See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/20/2023, 8:54 AM

Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

District: 03 County: I		00/00	00/04	0.4/05	05/00	00/07	07/00		
esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
El Dorado County	new 2 I	E NO. 25C0003, E ane structure. Not Proj: BRLS-5925(capacity increasi		OSUMNES RIVE	ER, 1.2 MI N MT AUI	KUM RD. Replac	e existing 1 lane stru	cture with
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,195,650	435,000			217,350				2,848,000
R/W					600,000				600,000
CON						11,634,000			11,634,000
Total	2,195,650	435,000			817,350	11,634,000			15,082,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,943,809	385,106			723,600	10,299,580			13,352,095
Local Match	251,841	49,895			93,750	1,334,420		0	1,729,905
LSSRP Bond									
Local AC									
Total	2,195,650	435,000			817,350	11,634,000			15,082,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,943,809	385,106			192,420				2,521,334
Local Match	251,841	49,895			24,930				326,666
LSSRP Bond									
Local AC									
Total	2,195,650	435,000			217,350				2,848,000
hase Funding Details:									
roj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
301 HBP PE			-192,420		192,420				
Local Match			-24,930		24,930				
I. Reimb. Rate: 88.53% 9/29/202	3 DLA-Admin: Not	ready to ad within	6 months. PE fl	inds moved from F	-FY 23/24 to 25/2	26. NEPA not yet cle	ear.	Total:	
301 HBP PE			192,420		-192,420				
Local Match			24,930		-24,930				
l. Reimb. Rate: 88.53% 9/11/202 Status.	23 Robert Brown: N	lot ready to ad with	nin 6 months. PE	funds moved from	n FFY 25/26 to 2	3/24. As requested	in 2023 HBP Ann	ual Total:	
301 HBP PE			-192,420		192,420				
Local Match			-24,930		24,930				
d. Reimb. Rate: 88.53% 3/15/202	23 DLA-Admin: Not	ready to ad within	6 months. PE fu	Inds moved from F	FY 23/24 to 25/2	26. NEPA not yet cle	ear.	Total:	

3301	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
0001	HBP	PE		385,106	192,420						577,525
	Local Match			49,895	24,930						74,825
ed. Re	imb. Rate: 88.53%		10/6/2022 DLA-Admin: Cost i	ncrease per 6D	(5/18/2022) to con	mplete NEPA and	l final design.			Total:	652,350
3301	HBP	PE	628,563								628,563
	Local Match		81,437								81,437
ed. Rei	imb. Rate: 88.53%		9/19/2016 Darlene Wulff: Upd	ate according to	September 2016	HBP Survey				Total:	710,000
3301	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
ed. Re	imb. Rate: 88.53%		10/21/2015 Darlene Wulff: Ac	lditional PE as r	equested in the Se	eptember 2015 S	urvey			Total:	40,000
3301	HBP	PE									
	Local Match										
ed. Rei	imb. Rate: 88.53%		8/13/2015 Darlene Wulff: Upo 2014/15-19/20 to 2016/17-21/	•				due to FTIP cycle	migration:	Total:	
3301	HBP	PE									
	Local Match										
Fed. Rei	imb. Rate: 88.53%		10/27/2014 DLA-Admin: Not the FTIP (PUSH). 8/17/2017							Total:	
			not impact funds in the curren			,					
			not impact funds in the current	CETTE Cycle.							
3301	HBP	PE	265,590								265,59
3301	HBP Local Match	PE									265,590 34,410
		PE	265,590		hin 6 months. PE	funds increased a	and moved from F	FY 12/13 to 14/15.	As requested in	Total:	
	Local Match	PE	265,590 34,410 9/24/2014 Darlene Wulff: Not		hin 6 months. PE	funds increased a	and moved from F	FY 12/13 to 14/15.	As requested in	Total:	34,41
ed. Rei	Local Match imb. Rate: 88.53%		265,590 34,410 9/24/2014 Darlene Wulff: Not September 2014 Survey.		hin 6 months. PE	funds increased a	and moved from F	FY 12/13 to 14/15.	As requested in	Total:	34,410 300,000
ed. Rei	Local Match imb. Rate: 88.53% HBP		265,590 34,410 9/24/2014 Darlene Wulff: Not September 2014 Survey. 221,325	ready to ad with			and moved from F	FY 12/13 to 14/15.	As requested in	Total:	34,410 300,000 221,32
ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match		265,590 34,410 9/24/2014 Darlene Wulff: Not September 2014 Survey. 221,325 28,675 10/2/2012 Harminder Basi: A	ready to ad with			and moved from F	FY 12/13 to 14/15.	As requested in		34,411 300,000 221,32 28,67 250,000
ed. Rei 3301 ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	265,590 34,410 9/24/2014 Darlene Wulff: Not September 2014 Survey. 221,325 28,675	ready to ad with			and moved from F	FY 12/13 to 14/15.	As requested in		34,411 300,000 221,32 28,67 250,000 239,60
23301 23301 2ed. Rei 3301	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	PE	265,590 34,410 9/24/2014 Darlene Wulff: Not September 2014 Survey. 221,325 28,675 10/2/2012 Harminder Basi: A 239,606	ready to ad with	September 2012 st	ırvey.			As requested in		34,41 300,00 221,32 28,67 250,00 239,60 31,04
ied. Rei 3301 ied. Rei 3301	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	PE	265,590 34,410 9/24/2014 Darlene Wulff: Not September 2014 Survey. 221,325 28,675 10/2/2012 Harminder Basi: A 239,606 31,044	ready to ad with	September 2012 st	ırvey.			As requested in	Total:	34,41 300,00 221,32 28,67 250,00 239,60 31,04
ed. Rei 3301 ed. Rei 3301 ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	265,590 34,410 9/24/2014 Darlene Wulff: Not September 2014 Survey. 221,325 28,675 10/2/2012 Harminder Basi: A 239,606 31,044	ready to ad with	September 2012 st	ırvey.			As requested in	Total:	34,41 300,00 221,32 28,67 250,00 239,60 31,04
red. Rei 3301 red. Rei 3301 red. Rei 3301	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	PE	265,590 34,410 9/24/2014 Darlene Wulff: Not September 2014 Survey. 221,325 28,675 10/2/2012 Harminder Basi: A 239,606 31,044	ready to ad with s requested in S pdate funding ports n: PE funds move	September 2012 su er August 25, 2010 ved from FFY Prio	urvey. 0 6D: Not ready t r to 9/10. 8/22/20	to ad within 6 mon	ths		Total:	34,41 300,00 221,32 28,67 250,00 239,60 31,04
Fed. Rei 3301 Fed. Rei 3301 Fed. Rei 3301	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	PE	265,590 34,410 9/24/2014 Darlene Wulff: Not September 2014 Survey. 221,325 28,675 10/2/2012 Harminder Basi: A 239,606 31,044 2/18/2011 Harminder Basi: U 10/20/2009 Michael McCollum	ready to ad with s requested in S pdate funding ports n: PE funds move	September 2012 su er August 25, 2010 ved from FFY Prio	urvey. 0 6D: Not ready t r to 9/10. 8/22/20	to ad within 6 mon	ths		Total:	34,410 300,000 221,329 28,679
Fed. Rei 3301 Fed. Rei 3301 Fed. Rei 3301 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE PE	265,590 34,410 9/24/2014 Darlene Wulff: Not September 2014 Survey. 221,325 28,675 10/2/2012 Harminder Basi: A 239,606 31,044 2/18/2011 Harminder Basi: U 10/20/2009 Michael McCollum migration: 2008/9-13/14 to 20	ready to ad with s requested in S pdate funding ports n: PE funds move	September 2012 su er August 25, 2010 ved from FFY Prio	urvey. 0 6D: Not ready t r to 9/10. 8/22/20	to ad within 6 mon	ths		Total:	34,41 300,00 221,32 28,67 250,00 239,60 31,04 270,65

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

[District: 03	County:	El Dorado									
Respo	onsible Ager	псу	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3301	HBP Local Match	PE	247,884 32,116								247,884 32,116	-
Fed. Re	imb. Rate: 88.5	53%								Total:	280,000	
	R/W Sum	mary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$					531,180				531,180	D
		Local Match					68,820				68,820	o
		LSSRP Bond										
		Local AC										
		Total					600,000				600,000	ο
Phase	Funding Detai	ls:										
Proj id	Funds Sro	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3301	HBP	R/W			-531,180		531,180					New
	Local Match	ı			-68,820		68,820					
Fed. Re	imb. Rate: 88.	53% 9/29/2	2023 DLA-Admin: Not	t ready to ad withi	n 6 months. RW fu	inds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:		
3301	HBP	R/W			531,180		-531,180					New
	Local Match				68,820		-68,820					
Fed. Re	imb. Rate: 88.		2023 Robert Brown: N al Status.	Not ready to ad wi	thin 6 months. RW	funds moved fro	m FFY 25/26 to 23	8/24. As requeste	d in 2023 HBP	Total:		
3301	HBP	R/W			-531,180		531,180					
	Local Match	ı			-68,820		68,820					
Fed. Re	imb. Rate: 88.	53% 3/15/2	2023 DLA-Admin: Not	t ready to ad withi	n 6 months. RW fu	inds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:		
3301	HBP	R/W		-531,180	531,180							
	Local Match	ı		-68,820	68,820							
Fed. Re	imb. Rate: 88.	53% 10/6/2	2022 DLA-Admin: Not	t ready to ad withi	n 6 months. RW fu	inds moved from	FFY 22/23 to 23/2	4. NEPA not yet	clear.	Total:		
3301	HBP	R/W		531,180	-531,180							
	Local Match	ı		68,820	-68,820							
Fed. Re	imb. Rate: 88.	53% 8/29/2 Status	2022 Robert Brown: N S.	lot ready to ad wi	thin 6 months. RW	funds moved fro	m FFY 23/24 to 22	2/23. As requeste	d in August 2022	Total:		
3301	HBP	R/W	-531,180		531,180							
	Local Match		-68,820		68,820							
Fed. Re	imb. Rate: 88.		21 Linda Newton: No ammed to match Time			funds moved from	n FFY 21/22 to 23/2	24. NEPA is not o	clear and RW funds	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3301	HBP Local Match	R/W									
⁻ ed. Reii	mb. Rate: 88.53%			EPA will not be clea 020/21-25/26 to 20					ndline zeroed out due	Total:	
3301	HBP Local Match	R/W									
⁻ ed. Rei	mb. Rate: 88.53%	extensior	expires 3/26/202	Not ready to ad with 20. 7/27/2021 DLA s in the current FTI	-Admin: Fundlin				t clear. PE time /24 to 2020/21-25/26.	Total:	
3301	HBP Local Match	R/W	132,795 17,205								132,795 17,205
⁻ ed. Rei	mb. Rate: 88.53%	10/3/2018 2018 Sur		: Not ready to ad v	vithin 6 months.	RW funds moved f	rom FFY 19/20 to	18/19. As reques	ted in September	Total:	150,000
3301	HBP Local Match	R/W									
⁻ ed. Reii	mb. Rate: 88.53%	DLA-Adm		lot ready to ad with bed out due to FTIF						Total:	
3301	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		nin: Fundline zero	ot ready to ad within bed out due to FTIF						Total:	
3301	HBP Local Match	R/W									
⁻ ed. Reii	mb. Rate: 88.53%	2015 Sur							ed in September 23/24. This does not	Total:	
3301	HBP Local Match	R/W									
⁻ ed. Reii	mb. Rate: 88.53%		nin: Fundline zero	ot ready to ad within bed out due to FTIF						Total:	
3301	HBP Local Match	R/W									
⁻ ed. Reii	mb. Rate: 88.53%	DLA-Adm		lot ready to ad with bed out due to FTIF				,		Total:	

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond 3301 HBP RW Local Match Fed. Reimb. Rate: 88.53% 9/24/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundine zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. Total: Total: 3301 HBP R/W Local Match 22/33 Total: Total: Total: Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundine zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. Total: 3301 HBP R/W 22,133 Local Match Total: Total: 66d. Reimb. Rate: 88.53% 10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. Total: Total: 3301 HBP R/W 198,923 Local Match Total: Total: 3301 HBP R/W -176	Distri	ict: 03	County:	El Dorado								
Local Match 9/24/2014 Darlene Wulfin K Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 funds in the current FTIP cycle. Total: 3301 HBP RW 22/2014 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. Total: Total: 3301 HBP RW 2/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: Total: 3301 HBP RW 2,868 2/25/2014 DLA-Admin: September 2012 survey: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September Total: Total: 3301 HBP RW 2,868 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September Total: Total: 3301 HBP RW 2,867 10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months Total: Total: 3301 HBP RW 176,791 22,905 Total: Total: Total: 3301 HBP RW 22,905 39/2011 Harminder Basi: Update per 6D: Not ready to ad within 6 months Total: Total:	sponsib	le Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Survey. 8/17/2017 DLA-Admin: Fundine zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. Total: 3301 HBP RW RW Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Fundine zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. Total: 3301 HBP RW 22,133 Total: Total: 2013 Local Match 2,868 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September Total: Total: 3301 HBP R/W 198,923 Total: Total: Total: 3301 HBP R/W 196,923 Total: Total: Total: 3301 HBP R/W 10/2/0121 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months Total: Total:			R/W									
Local Match 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the ourrent FTIP cycle. Total: Total: 3301 HBP R/W 22,133 Local Match 2,668 Total: Total: <td>Reimb. F</td> <td>Rate: 88.53%</td> <td>Surve</td> <td>y. 8/17/2017 DLA-Ad</td> <td>min: Fundline ze</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Reimb. F	Rate: 88.53%	Surve	y. 8/17/2017 DLA-Ad	min: Fundline ze							
JULA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. Item in the current FTIP cycle. 3301 HBP RW 2,133 Local Match 2,868 Fed. Reimb. Rate: 88.53% 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. Total: 3301 HBP RW 198.923 Local Match 25,773 Fed. Reimb. Rate: 88.53% 10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months Total: 3301 HBP RW -176,791 Local Match -22,905 Fed. Reimb. Rate: 88.53% 3/9/2011 Harminder Basi: Update per 6D: Not ready to ad within 6 months Total: 3301 HBP RW -176,791 Local Match -22,905 Total: Fed. Reimb. Rate: 88.53% 3/9/2011 Harminder Basi: Update per 6D: Not ready to ad within 6 months Total: 3301 HBP RW -176,791 Local Match -22,905 Total: Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle. 3301 HBP RW 265,590 Local Match -3			R/W									
Local Match 2,868 Fed. Reimb. Rate: 88.53% 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 survey. Total: 3301 HBP RW 198,923 Total: Local Match 25,773 Total: Total: 3301 HBP RW -176,791 Total: Total: 3301 HBP RW -176,791 Total: Total: 3301 HBP RW -176,791 Total: Total: Local Match -22,905 Total: Total: Total: 3301 HBP R/W -176,791 Total: Total: Total: 3301 HBP R/W -22,905 Total: Total: Total: 3301 HBP R/W -26,500 Total: Total: Total: 3301 HBP R/W 265,590 Total: Total: Total: 3301 HBP R/W 265,590 Cost Increase per complete application and more detailed scope provided with request for authorization package. Total:	Reimb. F	Rate: 88.53%	DLA-A	Admin: Fundline zeroe							Total:	
301 HBP R/W 198,923 Local Match 25,773 Fed. Reimb. Rate: 88,53% 10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months Total: 3301 HBP R/W -176,791 Local Match -22,905 Fed. Reimb. Rate: 88,53% 3/9/2011 Harminder Basi: Update per 6D: Not ready to ad within 6 months Total: 3301 HBP R/W -176,791 Local Match -22,905 Total: 3301 HBP R/W -70tal: 3301 HBP R/W -70tal: 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle Total: 3301 HBP R/W 265,590 Total: 10/201/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle Total: 3301 HBP R/W 265,590 Total: 10/201/2014 Attribute application and more detailed scope provided with request for authorization package. Total: 3301 HBP R/W 88,530 Total: 1301 HBP			R/W									22,133 2,868
Local Match 25,773 Fed. Reimb. Rate: 88.53% 10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months Total: 3301 HBP RW -176,791 Local Match -22,905 Total: Fed. Reimb. Rate: 88.53% 3/9/2011 Harminder Basi: Update per 6D: Not ready to ad within 6 months Total: 3301 HBP R/W - Local Match -22,905 Total: 3301 HBP R/W - Local Match 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle Total: 3301 HBP R/W 265,590 - Local Match -34,410 - - Fed. Reimb. Rate: 88.53% Cost increase per complete application and more detailed scope provided with request for au	Reimb. F	Rate: 88.53%			Not ready to ad	within 6 months.	RW funds moved	from FFY 12/13 to 1	4/15. As request	ted in September	Total:	25,000
Fed. Reimb. Rate: 88.53% 10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months Total: 3301 HBP R/W -176,791 -22,905 -7041 3301 HBP 3/9/2011 Harminder Basi: Update per 6D: Not ready to ad within 6 months Total: - 3301 HBP R/W -22,905 -7041 - 3301 HBP R/W - - - 3301 HBP R/W - - - 3301 HBP R/W - - - - 3301 HBP R/W - - - - - 3301 HBP R/W 265,590 - <	1 HB	3P	R/W	198,923								198,923
301 HBP R/W -176,791 Local Match -22,905 Fed. Reimb. Rate: 88.53% 3/9/2011 Harminder Basi: Update per 6D: Not ready to ad within 6 months Total: 3301 HBP R/W Local Match -22,905 3301 HBP R/W Local Match -22,905 Fed. Reimb. Rate: 88.53% 3/9/2011 Harminder Basi: Update per 6D: Not ready to ad within 6 months Total: 3301 HBP R/W Local Match 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle Total: 3301 HBP R/W 265,590 Total: 3301 HBP R/W 265,590 Total: 3301 HBP R/W 88,530 Total: 3301 HBP R/W 88,530 Total: Local Match 11,470 11,470 Total:	Lo	cal Match		25,773								25,773
Local Match -22,905 Fed. Reimb. Rate: 88.53% 3/9/2011 Harminder Basi: Update per 6D: Not ready to ad within 6 months Total: 3301 HBP R/W Local Match 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle Total: 3301 HBP R/W 265,590 Total: 3301 HBP R/W 265,590 Total: Goal Match 34,410 Total: Total: Fed. Reimb. Rate: 88.53% Cost increase per complete application and more detailed scope provided with request for authorization package. Total: 3301 HBP R/W 88,530 Total: 3301 HBP R/W 88,530 Total: Cost increase per complete application and more detailed scope provided with request for authorization package. Total: 3301 HBP R/W 88,530 Total: Cost increase per complete application and more detailed scope provided with request for authorization package. Total:	Reimb. F	Rate: 88.53%	10/2/2	012 Harminder Basi:	As requested in	September 2012	survey: Not ready	to ad within 6 mont	hs		Total:	224,696
Fed. Reimb. Rate: 88.53% 3/9/2011 Harminder Basi: Update per 6D: Not ready to ad within 6 months Total: 3301 HBP Local Match R/W Image: Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle Total: Total: 3301 HBP Local Match R/W 265,590 Total: Total: 3301 HBP Local Match R/W 265,590 Total: Total: Fed. Reimb. Rate: 88.53% Cost increase per complete application and more detailed scope provided with request for authorization package. Total: 3301 HBP Local Match R/W 88,530 Total: 3301 HBP Local Match 11,470 11,470 Total:	1 HB	3P	R/W	-176,791								-176,791
3301 HBP R/W Jocal Match Intervention Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle Total: 3301 HBP R/W 265,590 Local Match 34,410 Fed. Reimb. Rate: 88.53% Cost increase per complete application and more detailed scope provided with request for authorization package. Total: 3301 HBP R/W 88,530 Local Match 11,470	Lo	cal Match		-22,905								-22,905
Local Match Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle Total: 3301 HBP R/W 265,590 Local Match 34,410 Total: Fed. Reimb. Rate: 88.53% Cost increase per complete application and more detailed scope provided with request for authorization package. Total: 3301 HBP R/W 88,530 Local Match 11,470	Reimb. F	Rate: 88.53%	3/9/20	11 Harminder Basi: l	Jpdate per 6D: N	lot ready to ad wit	hin 6 months				Total:	-199,696
migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 3301 HBP R/W 265,590 Local Match 34,410 Fed. Reimb. Rate: 88.53% Cost increase per complete application and more detailed scope provided with request for authorization package. Total: 3301 HBP R/W 88,530 Local Match 11,470			R/W									
Local Match 34,410 Fed. Reimb. Rate: 88.53% Cost increase per complete application and more detailed scope provided with request for authorization package. Total: 3301 HBP R/W 88,530 Local Match 11,470	Reimb. F	Rate: 88.53%							Fundline zeroed o	out due to FTIP cycle	Total:	
Fed. Reimb. Rate: 88.53% Cost increase per complete application and more detailed scope provided with request for authorization package. Total: 3301 HBP R/W 88,530 Local Match 11,470	1 HB	3P	R/W	265,590								265,590
3301 HBP R/W 88,530 11,470 End Raimb Rate: 98,529/	Lo	cal Match		34,410								34,410
Local Match 11,470	Reimb. F	Rate: 88.53%	Cost i	ncrease per complete	application and r	more detailed scop	pe provided with r	equest for authoriza	tion package.		Total:	300,000
Local Match 11,470	1 HB	3P	R/W	88,530								88,530
Fed Reimb Rate 88 53%		cal Match										11,470
lotal:	Reimb. F	Rate: 88.53%									Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 03	County:	El Dorado									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	7
		Fed \$						10,299,580			10,299,58	,0
		Local Match						1,334,420		0	1,334,42	.0
	L	SSRP Bond										
		Local AC										7
		Total						11,634,000			11,634,00	0
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3301	HBP Local Match	CON					-10,299,580 -1,334,420	10,299,580 1,334,420				New!
Fed. Reir	nb. Rate: 88.53%			•		CON funds moved m this project in ye	l from FFY 25/26 te ear shown.	o 26/27. Action ta	ken to financially	Total:		
3301	HBP	CON					10,299,580			-10,299,580		New!
	Local Match						1,334,420			-1,334,420		
Fed. Reir	nb. Rate: 88.53%		023 Robert Brown Status.	n: Not ready to ad	l within 6 months.	CON funds move	d from FFY Beyon	d to 25/26. As rec	quested in 2023 HBP	Total:		
3301	HBP Local Match	CON								5,066,315 656,395	5,066,315 656,395	
Fed. Reir	nb. Rate: 88.53%	10/6/20)22 DLA-Admin:	Cost increase per	6D (5/18/2022)					Total:	5,722,710	
3301	HBP	CON	-5,233,265							5,233,265		
	Local Match		-678,025							678,025		
Fed. Reir	nb. Rate: 88.53%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		
3301	HBP Local Match	CON										
Fed. Reir	nb. Rate: 88.53%	constra	ain the FTIP (PUS	SH). Attempt will b	be made to progra	m this project in y	l from FFY 18/19 to ear shown. 7/27/2 act funds in the cu	021 DLA-Admin:	ken to financially Fundline zeroed out	Total: due		
3301	HBP	CON	5,233,265							-5,233,265		
	Local Match		678,025							-678,025		
Fed. Reir	nb. Rate: 88.53%	9/19/20 2016 S		f: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 18/19. As rec	quested in Septembe	er Total:		
3301	HBP	CON	-5,233,265							5,233,265		
	Local Match		-678,025							678,025		
Fed. Reir	nb. Rate: 88.53%			•		CON funds moved m this project in y		o Beyond. Action	taken to financially	Total:		

10/20/2023, 8:54 AM

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3301	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	Attempt will be r	nade to program	ON funds moved fro this project in year his does not impact	shown. 7/27/2021	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3301	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year his does not impact	shown. 7/27/2021	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3301	HBP	CON	5,233,265							-5,233,265	
	Local Match		678,025							-678,025	
Fed. Reii	mb. Rate: 88.53%	10/21/20 2015 Su		Not ready to ad w	ithin 6 months.	CON funds moved	rom FFY Beyond	to 17/18. As requ	lested in September	Total:	
3301	HBP	CON	-5,233,265							5,233,265	
	Local Match		-678,025							678,025	
⁻ ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3301	HBP	CON	5,233,265							-5,233,265	
	Local Match		678,025							-678,025	
Fed. Reir	mb. Rate: 88.53%	9/24/201 2014 Su		Not ready to ad wit	hin 6 months. C	ON funds moved fr	om FFY Beyond to	9 16/17. As reque	ested in September	Total:	
3301	HBP	CON	-5,233,265							5,233,265	
	Local Match		-678,025							678,025	
Fed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3301	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3301	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3301	HBP	CON	5,233,265							-5,233,265	
	Local Match		678,025							-678,025	
Fed. Reii	mb. Rate: 88.53%	10/7/201 2013 Su		Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 15/16. As req	uested in September	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3301	HBP Local Match	CON	-5,233,265 -678,025							5,233,265 678,025	
ed. Rei	mb. Rate: 88.53%		011 DLA-Admin: No n the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3301	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3301	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3301	HBP	CON	5,233,265							-5,233,265	
	Local Match		678,025							-678,025	
ed. Rei	mb. Rate: 88.53%	9/23/20 ⁻ 2011 Su	11 Harminder Basi: ırvey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 13/14. As requ	ested in September	Total:	
3301	HBP Local Match	CON								1,289,254 167,036	1,289,254 167,036
Fed. Rei	mb. Rate: 88.53%	3/9/201	1 Harminder Basi: U	Ipdate per 6-D: N	lot ready to ad wi	thin 6 months				Total:	1,456,290
3301	HBP Local Match	CON	-3,944,012 -510,989							3,944,012 510,989	
Fed. Rei	mb. Rate: 88.53%		010 DLA-Admin: No n the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3301	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	010 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3301	HBP	CON	3,944,012							-3,944,012	
	Local Match		510,989							-510,989	
ed. Rei	mb. Rate: 88.53%	10/5/20 [.] 2010 Su	10 Harminder Basi: ırvey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 12/13. As requ	lested in September	Total:	
3301	HBP	CON	-3,944,012							3,944,012	
	Local Match		-510,989							510,989	
Fed. Rei	mb. Rate: 88.53%		007 DLA-Admin: CC s not ready to advert		rom FFY 2010/11	to Beyond. Actio	n taken to financial	ly constrain the F	TIP (PUSH). HBP	Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3301	HBP	CON	2,555,861								2,555,861
	Local Match		331,139								331,139
ed. Re	imb. Rate: 88.53%	Cost in	crease per complete	application and m	ore detailed scop	e provided with re	quest for authoriza	tion package.		Total:	0.007.000
								•		TUIAI.	2,887,000
3301	HBP	CON	1,388,150							Total.	1,388,150
3301	HBP Local Match	CON	1,388,150 179,850				<u> </u>			Total.	

District: 03 County: esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
								-	
El Dorado County						/ER, 0.1 MI E OF S dits programmed fo		the existing one lane N.	truss
	Fed	Proj: BRLO-5925	(090)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	3,000,000		1,550,000						4,550,00
R/W		340,000							340,00
CON								17,550,000	17,550,00
Total	3,000,000	340,000	1,550,000					17,550,000	22,440,00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,000,000	340,000	1,550,000					17,550,000	22,440,00
Local Match									
LSSRP Bond									
Local AC									
Total	3,000,000	340,000	1,550,000					17,550,000	22,440,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,000,000		1,550,000						4,550,00
Local Match									
LSSRP Bond									
Local AC									
Total	3,000,000		1,550,000						4,550,00
nase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
38 HBP PE			1,550,000		-1,550,000				
Local Match J. Reimb. Rate: 100.00% 9/29/20	23 DLA-Admin: PE	funds moved from	n EEV 25/26 to 23/	24 as requested i	n 2023 HBD Annu	al Status			
		Iditas moved non	1111123/201023/	24 as requested		al Otatus.		Total:	
38 HBP PE			-1,550,000		1,550,000				
Local Match									
. Reimb. Rate: 100.00% 3/15/20	23 DLA-Admin: Not	ready to ad within	n o months. PE fu	nas moved from	-нү 23/24 to 25/20	o. NEPA not yet cl	ear.	Total:	
'38 HBP PE		-1,550,000	1,550,000						
Local Match									
I. Reimb. Rate: 100.00% 10/12/2	022 DLA-Admin: No	ot ready to ad with	nin 6 months. PE f	unds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	

						۲	logrammed in t					
)istrict: 03	С	ounty: El Do									
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3738	HBP Local Match	PE			1,550,000		-1,550,000					
Fed. Reir	mb. Rate: 100.00%	þ	8/29/2022 Rol Status.	pert Brown: No	ot ready to ad w	ithin 6 months. F	PE funds moved from	n FFY 24/25 to 22/	23. As requested	l in August 2022	Total:	
3738	HBP Local Match	PE				-1,550,000	1,550,000					
Fed. Reir	mb. Rate: 100.00%	þ					E funds moved from ect in year shown.	FFY 23/24 to 24/2	5. Action taken t	o financially constrain	Total:	
3738	HBP Local Match	PE	-1	1,550,000		1,550,000						
Fed. Reir	mb. Rate: 100.00%	þ			t ready to ad wit ove funding out.		E funds moved from	FFY 21/22 to 23/2	4. Project has no	ot received	Total:	
3738	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	þ		-undline zeroe			E funds moved from n: 2020/21-25/26 to				Total:	
3738	HBP Local Match	PE										
Fed. Reir	nb. Rate: 100.00%	þ		023 DLA-Adm	in: Fundline zer					l in September 2020 This does not impact	Total:	
3738	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	þ		undline zeroe	,		E funds moved from n: 2020/21-25/26 to		,		Total:	
3738	HBP Local Match	PE										
Fed. Reir	nb. Rate: 100.00%	0		023 DLA-Adm	in: Fundline zer		funds moved from F TIP cycle migration:			n September 2019 This does not impact	Total:	
3738	HBP Local Match	PE										
Fed. Reir	nb. Rate: 100.00%	þ		undline zeroe			E funds moved from n: 2020/21-25/26 to				Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3738	HBP Local Match	PE	1,550,000							-1,550,000	
⁻ ed. Reir	mb. Rate: 100.00%		10/3/2018 Harminder Basi: 2018 Survey.	Not ready to ad	within 6 months.	PE funds moved fr	om FFY Beyond to	19/20. As reque	sted in September	Total:	
3738	HBP Local Match	PE	-1,550,000							1,550,000	
ed. Rei	mb. Rate: 100.00%	I	10/11/2017 DLA-Admin: No	ot ready to ad wit	hin 6 months. PE	funds moved from	FFY 17/18 to Beyo	ond. NEPA not y	et clear.	Total:	
3738	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 100.00%		5/18/2017 Darlene Wulff: U FTIP cycle migration: 2016						zeroed out due to	Total:	
3738	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 100.00%		3/29/2017 DLA-Admin: Not the FTIP (PUSH). 8/25/201 not impact funds in the curr	9 DLÁ-Admin: F						Total:	
3738	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	I	3/27/2017 Darlene Wulff: M cycle migration: 2018/19-23						d out due to FTIP	Total:	
3738	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	•	10/18/2016 DLA-Admin: No Fundline zeroed out due to							Total:	
3738	HBP Local Match	PE	2,000,000								2,000,000
Fed. Reii	mb. Rate: 100.00%	I	9/19/2016 Darlene Wulff: U	pdate according	to September 207	16 HBP Survey				Total:	2,000,000
3738	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		10/20/2015 DLA-Admin: No DLA-Admin: Fundline zeroo current FTIP cycle.							Total:	
3738	HBP	PE									
	Local Match										
⁻ed. Reiı	mb. Rate: 100.00%	I	2/12/2015 Darlene Wulff: PI FTIP cycle migration: 2014						ine zeroed out due to	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3738	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	the	6/2014 DLA-Admin: 1 FTIP (PUSH). 8/17/20 mpact funds in the cu)17 DLA-Admin: Fu							
3738	HBP Local Match	PE	950,000								950,000
Fed. Reir	nb. Rate: 100.00%		/2014 Darlene Wulff: 1/2014 Linda Newton:		•	•		5.		Total:	950,000
3738	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	Sur	/2014 Darlene Wulff: /ey. 8/17/2017 DLA-A /s in the current FTIP o	dmin: Fundline zei				•	•	TULAI.	
3738	HBP Local Match	PE	400,000								400,000
Fed. Reir	nb. Rate: 100.00%		/2013 Harminder Basi 3 Survey.	: Not ready to ad v	vithin 6 months. F	PE funds moved fro	om FFY 12/13 to 1	3/14. As requeste	ed in September	Total:	400,000
3738	HBP Local Match	PE	600,000								600,000
Fed. Reir	nb. Rate: 100.00%	6 10/2	/2012 Harminder Basi	: As requested in S	September 2012 s	survey: Not ready	to ad within 6 mon	ths		Total:	600,000
3738	HBP Local Match	PE	600,000								600,000
Fed. Reir	nb. Rate: 100.00%		/2010 Michael McColl /2010 Michael McColl		•	· · · · ·				Total:	600,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$	340,000							340,000
		Local Mate	h								
	L	SSRP Bon	d								
		Local A									
		Tota	al	340,000							340,000
Phase I	⁻ unding Details:										
1 11000 1	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id		R/W		340,000			-340,000				

10/20/2023, 8:54 AM

0	District:	03	Co	ounty: El Do	orado								
Respo	nsible A	gency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3738	HBP		R/W				-340,000		340,000				
	Local N												
Fed. Rei	mb. Rate	100.00%	0	3/15/2023 DL/	A-Admin: Not	t ready to ad within	n 6 months. RW fu	unds moved from	FFY 23/24 to 25/26.	NEPA not yet	clear.	Total:	
3738	HBP Local N	/latch	R/W	,		-340,000	340,000						
Fed. Rei	mb. Rate	100.00%	, 0	10/12/2022 DI	LA-Admin: No	ot ready to ad with	iin 6 months. RW	funds moved fro	m FFY 22/23 to 23/24	1. NEPA not ye	et clear.	Total:	
3738	HBP		R/W	,		340,000	-340,000						
	Local N	/latch											
Fed. Rei	mb. Rate:	100.00%	, 0	8/29/2022 Rot Status.	bert Brown: N	lot ready to ad wit	hin 6 months. RW	/ funds moved fro	om FFY 23/24 to 22/2	3. As requeste	ed in August 2022	Total:	
3738	HBP		R/W	1	-340,000		340,000						
	Local N	/latch											
Fed. Rei	mb. Rate	100.00%	, 0			ot ready to ad with love funding out.	in 6 months. RW	funds moved fro	m FFY 21/22 to 23/24	 Project has r 	not received	Total:	
3738	HBP		R/W	,									
	Local N	/latch											
Fed. Rei	mb. Rate	100.00%	0		-undline zero				m FFY 19/20 to 21/22 2022/23-27/28. Thi			Total:	
3738	HBP		R/W	1									
	Local N	/latch											
Fed. Rei	mb. Rate	100.00%	0		023 DLA-Adm	nin: Fundline zero			FFY 21/22 to 19/20. 2020/21-25/26 to 2	•	in September 2019 This does not impact	Total:	
3738	HBP		R/W										
	Local N	/latch											
Fed. Rei	mb. Rate	100.00%	, 0		undline zero				m FFY 19/20 to 21/22 2022/23-27/28. Thi			Total:	
3738	HBP		R/W	,	-110,000								-110,000
	Local N	/latch											
Fed. Rei	mb. Rate	100.00%	, D	5/31/2017 Dar	lene Wulff: U	pdate according to	o approved 6-D Ma	ay 2017				Total:	-110,000
3738	HBP Local N	latch	R/W	,									
Fed. Rei	mb. Rate		, 0		Fundline zero				FFY 17/18 to 19/20. 2020/21-25/26. Thi			Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3738	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adr					FFY 15/16 to 17/1 2018/19-23/24. T			Total:	
3738	HBP Local Match	R/W	110,000								110,000
ed. Reir	mb. Rate: 100.00%	10/7/201 2013 Su		Not ready to ad	within 6 months. I	RW funds moved	from FFY 13/14 to 7	15/16. As request	ted in September	Total:	110,000
3738	HBP Local Match	R/W	340,000							-340,000	
ed. Reir	mb. Rate: 100.00%	9/23/201 2011 Su		Not ready to ad	within 6 months. I	RW funds moved	from FFY Beyond to	o 13/14. As reque	ested in Septembe	er Total:	
3738	HBP Local Match	R/W								340,000	340,000
ed. Reir	mb. Rate: 100.00%		0 Michael McCollu 0 Michael McCollu		•	,				Total:	340,000
	CON Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								17,550,000	17,550,00
		Local Match									
	L	SSRP Bond									
		Local AC									
	Funding Details:	Total								17,550,000	17,550,00
roj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
, 3738	HBP Local Match	CON				-10,000,000	-7,550,000			17,550,000	Total
∍d. Reir	mb. Rate: 100.00%	9/29/202	3 DLA-Admin: No	t ready to ad with	in 6 months. Mid-l	evel cost project,	CON funds remain	in Beyond until ne	early ready to ad.	Total:	
3738	Local AC (HBP) Local Match	CON				-7,550,000	7,550,000				
∍d. Reir	mb. Rate: 100.00%	9/29/202	3 DLA-Admin: No	t ready to ad with	in 6 months. Mid-l	evel cost project,	CON funds remain	in Beyond until ne	early ready to ad.	Total:	
3738	Local AC (HBP) Local Match	CON				7,550,000	-7,550,000				
d. Reir	mb. Rate: 100.00%		22 DLA-Admin: C or FFY 25/26 AC co		tween FFY 24/25	and 25/26 to refle	ct LAPG Chapter 6	policy for Mid-Lev	vel projects.□ AC	Total:	

10/20/2023, 8:54 AM

-			Davada		٢	iogrammed in t					
	District: 03	County: El	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Boyond	Tatal
kespoi	nsible Agency		FIIO	22/23	23/24	24/23	23/20	20/27	21/20	Beyond	Total
3738	HBP Local Match	CON				-7,550,000	7,550,000				
ed. Reir	mb. Rate: 100.00%	10/24/2022	DLA-Admin: CO	ON funds split be	etween FFY 24/25	5 and 25/26 to reflec	t LAPG Chapter 6	policy for Mid-Leve	el projects.	Total:	
3738	HBP Local Match	CON			-17,550,000	17,550,000					
ed. Reir	mb. Rate: 100.00%					ON funds moved fro this project in year		/25. Action taken	to financially	Total:	
3738	HBP Local Match	CON			17,550,000					-17,550,000	
ed. Reir	mb. Rate: 100.00%	8/29/2022 F Status.	Robert Brown: N	lot ready to ad w	ithin 6 months. C	CON funds moved f	om FFY Beyond to	23/24. As reques	sted in August 20	22 Total:	
3738	HBP Local Match	CON			-17,550,000					17,550,000	
ed. Reir	mb. Rate: 100.00%					N funds moved fror this project in year	,	ond. Action taker	to financially	Total:	
3738	HBP Local Match	CON		-17,550,000	17,550,000						
ed. Reir	mb. Rate: 100.00%					N funds moved fror this project in year		24. Action taken to	o financially	Total:	
3738	HBP Local Match	CON		17,550,000						-14,420,000	3,130,000
ed. Reir	mb. Rate: 100.00%	9/18/2020 F 2020 Surve		lot ready to ad w	ithin 6 months. C	CON funds moved f	om FFY Beyond to	22/23. As reques	sted in Septembe	r Total:	3,130,000
3738	HBP Local Match	CON	-14,420,000							14,420,000	
ed. Reir	mb. Rate: 100.00%					ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3738	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain th	ne FTIP (PUSH).	Attempt will be	made to program	ON funds moved fro this project in year his does not impact	shown. 8/8/2023 [DLA-Admin: Fund		Total: ue	
3738	HBP Local Match	CON	14,420,000							-14,420,000	
ed. Reir	mb. Rate: 100.00%	10/3/2018 H 2018 Surve		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in Septemb	ber Total:	

C	District: 03	County: El Do	orado			-					
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3738	HBP Local Match	CON								-3,580,000	-3,580,000
Fed. Reir	mb. Rate: 100.00%	5/31/2017 Da	rlene Wulff:	Update according t	o approved 6-D N	lay 2017				Total:	-3,580,000
3738	HBP Local Match	CON								450,000	450,000
Fed. Reir	mb. Rate: 100.00%	9/17/2015 Da	rlene Wulff:	Updated as reques	ted in 2015 Surve	ey				Total:	450,000
3738	HBP Local Match	CON								2,470,000	2,470,000
Fed. Reir	mb. Rate: 100.00%	9/24/2014 Da	rlene Wulff:	Con Funds Increas	ed as requested i	n September 2014	4 Survey			Total:	2,470,000
3738	HBP Local Match	CON								7,940,000	7,940,000
Fed. Reir	mb. Rate: 100.00%	5/16/2014 Dat	rlene Wulff:	Construction Increa	ase per Ex 6D					Total:	7,940,000
3738	HBP Local Match	CON								7,140,000	7,140,000
Fed. Reir	mb. Rate: 100.00%			um: Reimburseme um: New Project -						Total:	7,140,000

•	El Dorado Prior	22/23	23/24	24/25	25/26	26/27	27/28	Poyond	Tatal
Responsible Agency	Phot	22/23	23/24	24/25	25/20	20/27	27/20	Beyond	Total
El Dorado County	capacit		, NEWTOWN RD, C 5(086)	VER S FK WEBE	ER CR, 0.7 MI W C	OF SNOWS RD.	Replace existing 2	lane bridge. No ac	dded Iane
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,412,000								1,412,000
R/W	274,000								274,000
CON			4,183,000						4,183,000
Total	1,686,000		4,183,000						5,869,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,492,616		3,703,210						5,195,826
Local Match	193,384		479,790						673,174
LSSRP Bond									
Local AC									
Total	1,686,000		4,183,000						5,869,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,250,044								1,250,044
Local Match	161,956								161,956
LSSRP Bond									
Local AC									
Total	1,412,000								1,412,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3497 HBP PE									
	21 Andy Chou: PE fu					ne zeroed out due	to FTIP cycle	Total:	
3497 HBP PE	on: 2020/21-25/26 to 88,530	5 2022/23-21/28	. This does not impa	act iunds in the Cl	arrent F HP cycle.				88,530
Local Match	11,470								11,470
)20 Robert Brown: Ir								,=

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3497	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		9/16/2019 Vlad Popko: No Survey. 8/8/2023 DLA-Adr funds in the current FTIP c	nin: Fundline zero						Total:	
3497	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 88.53%		10/16/2018 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	,				,		Total:	
3497	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reii	nb. Rate: 88.53%		10/3/2018 Harminder Basi: 2018 Survey.	Not ready to ad v	vithin 6 months.	PE funds moved fr	om FFY 19/20 to 1	18/19. As requeste	ed in September	Total:	50,000
3497	HBP Local Match	PE									
Fed. Reii	nb. Rate: 88.53%		3/19/2018 Linda Newton: I DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3497	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Rein	nb. Rate: 88.53%		9/19/2016 Darlene Wulff: U	Jpdate according t	o September 201	16 HBP Survey. So	ope changed to R	eplace.		Total:	150,000
3497	HBP	PE									
Fed. Reii	Local Match nb. Rate: 88.53%		8/4/2014 Darlene Wulff: M migration: 2012/13-17/18 t	0				ndline zeroed out o	due to FTIP cycle	Total:	
3497	HBP	PE	239,916								239,916
	Local Match		31,084								31,084
Fed. Reir	mb. Rate: 88.53%		3/13/2013 Harminder Basi:	As requested wit	h 6A submitted o	n 01-22-2013.				Total:	271,000
3497	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reii	nb. Rate: 88.53%		10/2/2012 Harminder Basi:	As requested in S	September 2012	survey: Not ready	to ad within 6 mor	nths		Total:	300,000
3497	HBP	PE	478,947								478,947
	Local Match		62,053								62,053
	nb. Rate: 88.53%		10/21/2009 Michael McCol								

D	03)istrict:	County:	El Dorado								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	242,572								242,572
		Local Match	31,428								31,428
	L	SSRP Bond									
		Local AC									
		Total	274,000								274,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3497 Fed. Reir	HBP Local Match nb. Rate: 88.53%	Surve	•	Admin: Fundline :				•	ed in September 2019 8. This does not impact	Total:	
3497 Fed. Reir	HBP Local Match nb. Rate: 88.53%	DLA-A							t yet clear. 8/8/2023 npact funds in the	Total:	
3497 Fed. Reir	HBP Local Match nb. Rate: 88.53%	2018 \$		I DLA-Admin: Fu				•	uested in September 21-25/26. This does not	Total:	
3497	HBP	R/W									
Fed. Reir	Local Match nb. Rate: 88.53%	to Rep		LA-Admin: Fund					yet clear. Scope change 25/26. This does not	d Total:	
3497 Fed. Reir	HBP Local Match nb. Rate: <u>88.5</u> 3%								t yet clear. 8/25/2019	 Total:	
			dmin: Fundline z t FTIP cycle.	eroed out due to I	TIP cycle migrati	on: 2016/17-21/22	2 to 2018/19-23/24	 This does not ir 	npact funds in the		
3497 Fed. Reir	HBP Local Match nb. Rate: 88.53%	Surve	y. 8/25/2019 DLA	-Admin: Fundline					ested in September 2015 24. This does not impac	i utai.	
		funds	in the current FTI	cycle.							

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3497	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	DL	18/2015 DLA-Admin: Not A-Admin: Fundline zeroe rrent FTIP cycle.							Total:	
3497	HBP	R/W	65,512								65,512
	Local Match		8,488								8,488
ed. Reir	nb. Rate: 88.53%	9/2	24/2014 Darlene Wulff: Inc	crease RW Fund	s as requested in	September 2014 S	Survey			Total:	74,000
3497	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 88.53%	DL	25/2014 DLA-Admin: Not A-Admin: Fundline zeroe rrent FTIP cycle.							Total:	
3497	HBP	R/W	-65,512								-65,512
	Local Match		-8,488								-8,488
⁻ ed. Reir	nb. Rate: 88.53%		/7/2013 Harminder Basi: 13 Survey.	Not ready to ad v	within 6 months. F	RW funds moved f	rom FFY 13/14 to	14/15. As request	ed in September	Total:	-74,000
3497	HBP	R/W	92,071								92,071
	Local Match		11,929								11,929
Fed. Reir	nb. Rate: 88.53%	3/	13/2013 Harminder Basi:	As requested wit	th 6A submitted or	n 01 - 22-2013.				Total:	104,000
3497	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reir	nb. Rate: 88.53%		/2/2012 Harminder Basi: 12 Survey.	Not ready to ad v	within 6 months. F	RW funds moved f	rom FFY 12/13 to	13/14. As request	ed in September	Total:	20,000
3497	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	20	23/2011 Harminder Basi: 11 Survey. 8/21/2015 DL pact funds in the current F	A-Admin: Fundli				•	•	Total:	
3497	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	20	/5/2010 Harminder Basi: 10 Survey. 8/21/2015 DL pact funds in the current F	A-Admin: Fundli				•	•	Total:	
3497	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Reir	nb. Rate: 88.53%	10	/21/2009 Michael McCollu	m: New project:	Schedule and Es	timate for R/W				Total:	150,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 03	County:	El Dorado									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$			3,703,210						3,703,2	10
		Local Match			479,790						479,7	90
	L	SSRP Bond										
		Local AC										
		Total			4,183,000						4,183,0	00
Phase F	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3497	HBP Local Match	CON			3,703,210 479,790					-3,703,210 -479,790		Ν
ed. Reir	nb. Rate: 88.53%)23 Robert Brown Status.	n: NEARLY Read	y to Advertise. CC	ON funds moved fi	om FFY Beyond t	o 23/24. As reque	ested in 2023 HBP	Total:		
3497	HBP	CON					-3,703,210			3,703,210		
	Local Match						-479,790			479,790		
ed. Rein	nb. Rate: 88.53%				within 6 months. (be made to progra			o Beyond. Action	taken to financially	Total:		
3497	HBP	CON				-3,703,210	3,703,210					
	Local Match					-479,790	479,790					
ed. Rein	nb. Rate: 88.53%				within 6 months. (be made to progra			o 25/26. Action ta	ken to financially	Total:		
3497	HBP	CON			-3,703,210	3,703,210						
	Local Match				-479,790	479,790						
ed. Rein	nb. Rate: 88.53%				within 6 months. (be made to progra			o 24/25. Action ta	ken to financially	Total:		
3497	HBP	CON			3,703,210					-3,703,210		
	Local Match				479,790					-479,790		
ed. Rein	nb. Rate: 88.53%	8/29/20 Status.		n: Not ready to ad	l within 6 months.	CON funds move	d from FFY Beyor	nd to 23/24. As re	quested in August 20	D22 Total:		
3497	HBP	CON	-3,703,210							3,703,210		
	Local Match		-479,790							479,790		
ed. Rein	nb. Rate: 88.53%			,	within 6 months.(be made to progra			o Beyond. Action	taken to financially	Total:		
3497	HBP Local Match	CON										
⁻ ed. Rein	nb. Rate: 88.53%	constra	ain the FTIP (PUS	SH). Attempt will b	within 6 months. (be made to program 2020/21-25/26.	m this project in y	ear shown. 7/27/2	021 DLA-Admin:	iken to financially Fundline zeroed out	Total: due		

10/20/2023, 8:54 AM

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3497	HBP	CON	3,703,210							-3,703,210	
	Local Match		479,790							-479,790	
ed. Rei	mb. Rate: 88.53%		016 Darlene Wulff: N Survey. Scope chang	•	thin 6 months. C	ON funds moved fr	om FFY Beyond to	18/19. As reque	sted in September	Total:	
3497	HBP	CON								958,780	958,780
	Local Match									124,220	124,220
ed. Rei	mb. Rate: 88.53%	9/24/20)14 Darlene Wulff: C	on Funds Increas	sed as requested	in September 201	Survey			Total:	1,083,000
3497	HBP	CON	-2,744,430							2,744,430	
	Local Match		-355,570							355,570	
ed. Rei	mb. Rate: 88.53%		2013 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3497	HBP	CON	2,744,430							-4,930,236	-2,185,806
	Local Match		355,570							-638,764	-283,194
ed. Rei	mb. Rate: 88.53%	10/7/20 2013 S)13 Harminder Basi: Survey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	lested in September	Total:	-2,469,000
3497	HBP	CON								2,716,986	2,716,986
	Local Match									352,014	352,014
ed. Rei	mb. Rate: 88.53%	3/13/20	013 Harminder Basi:	As requested wit	th 6A submitted o	n 01-22-2013.				Total:	3,069,000
3497	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
ed. Rei	mb. Rate: 88.53%		2011 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3497	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2011 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3497	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
ed. Rei	mb. Rate: 88.53%	9/23/20 2011 S)11 Harminder Basi: Survey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 14/15. As requ	lested in September	Total:	
3497	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
ed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with	hin 6 months. CC	ON funds moved fro	m FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 03 nsible Agency	County: E	I Dorado Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3497	HBP Local Match	CON	2,213,250 286,750							-2,213,250 -286,750	
Fed. Rei	mb. Rate: 88.53%	10/5/2010 2010 Sur) Harminder Basi: I vey.	Not ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY Beyond	to 13/14. As requ	ested in Septembe	r Total:	
3497	HBP Local Match	CON								2,213,250 286,750	2,213,250 286,750
Fed. Rei	mb. Rate: 88.53%	10/21/200	9 Michael McCollu	m: New Project:	Schedule and Est	imate for Construc	tion			Total:	2,500,000

0	District: 03 County	: El Dorado								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
EID	lorado County	lane b	GE NO. 25C0040, ridge. Not capaci I Proj: BRLS-5928	ty increasing.	RD, OVER INDIAI	N CREEK, 0.9 MI	N GREENSTONE F	RD. Replace the	existing 2 lane brid	dge with 2
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	749,000								749,000
	R/W	218,000								218,000
	CON						3,528,434			3,528,434
	Total	967,000					3,528,434			4,495,434
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	856,085					3,123,723			3,979,808
	Local Match	110,915					404,711			515,626
	LSSRP Bond	1								
	Local AC	;								
	Total	967,000					3,528,434			4,495,434
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	663,090								663,090
	Local Match	85,910								85,910
	LSSRP Bond									
	Local AC	;								
	Total	749,000								749,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3758	HBP PE	397,500								397,500
	Local Match	51,500								51,500
Fed. Rei	mb. Rate: 88.53% 8/17/	2011 Harminder Basi:	Update per 6D s	submitted on 08/15	5/2011. Not ready	to ad within 6 mo	nths		Total:	449,000
3758	HBP PE	-66,398								-66,398
	Local Match	-8,603								-8,603
Fed. Rei	mb. Rate: 88.53% 4/13/	2011 Harminder Basi:	Update Per RFA	: Not ready to ad	within 6 months				Total:	-75,000
3758	HBP PE	66,398								66,398
	Local Match	8,603								8,603
Fed. Rei	mb. Rate: 88.53% 3/10/	2011 Harminder Basi:	Update per 6A:	Not ready to ad w	ithin 6 months				Total:	75,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP. - -

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3758	HBP Local Match mb. Rate: 88,53%	PE	265,590 34,410 0 Michael McCollur	m: Now Project	Drogrom fundo fo	- DE					265,590 34,410
eu. Nei	IIID. IVale. 60.55%	11/2/2010		II. New Project -		· PE.				Total:	300,000
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	192,995								192,9
	LL	ocal Match	25,005								25,0
	LS	SRP Bond									
		Local AC									
		Total	218,000								218,00
Phase Proj id	Funding Details:	Diana	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tatal
3758	Funds Src HBP	Phase R/W	FIIOI	22/23	23/24	24/23	23/20	20/27	21/20	Beyond	Total
3758 ed. Rei	HBP Local Match	R/W	he current FTIP cy								
	mb. Rate: 88.53%	DLA-Adm	19 DLA-Admin: No hin: Fundline zeroe							Total:	
3758	НВР	DLA-Adm								Total:	
		DLA-Adm current F R/W 9/16/2019 Survey, 8	nin: Fundline zeroe TIP cycle. 9 Vlad Popko: Not	ed out due to FTIF ready to ad withinin: Fundline zero	^o cycle migration: n 6 months. RW f	2020/21-25/26 to	2022/23-27/28. 1 FFY 21/22 to 19/2	Γhis does not impa 20. As requested i		Total:	
	HBP Local Match	DLA-Adm current F R/W 9/16/2019 Survey, 8	nin: Fundline zeroe TIP cycle. 9 Vlad Popko: Not 8/8/2023 DLA-Adm	ed out due to FTIF ready to ad withinin: Fundline zero	^o cycle migration: n 6 months. RW f	2020/21-25/26 to	2022/23-27/28. 1 FFY 21/22 to 19/2	Γhis does not impa 20. As requested i	ct funds in the		
Fed. Rei 3758	HBP Local Match mb. Rate: 88.53% HBP	DLA-Adm current F R/W 9/16/2019 Survey. 8 funds in t R/W 10/16/20 DLA-Adm	nin: Fundline zeroe TIP cycle. 9 Vlad Popko: Not 8/8/2023 DLA-Adm	ready to ad withinin: Fundline zero	P cycle migration: n 6 months. RW f bed out due to FTI	2020/21-25/26 to funds moved from P cycle migration: funds moved fror	2022/23-27/28. T FFY 21/22 to 19/2 2020/21-25/26 to n FFY 18/19 to 21	 This does not impa 20. As requested i 2022/23-27/28. 1 /22. NEPA not yet 	ct funds in the n September 2019 This does not impact		
Fed. Rei 3758	HBP Local Match mb. Rate: 88.53% HBP Local Match	DLA-Adm current F R/W 9/16/2019 Survey. 8 funds in t R/W 10/16/20 DLA-Adm	nin: Fundline zeroe TIP cycle. 9 Vlad Popko: Not 8/8/2023 DLA-Adm he current FTIP cy 18 DLA-Admin: No nin: Fundline zeroe	ready to ad withinin: Fundline zero	P cycle migration: n 6 months. RW f bed out due to FTI	2020/21-25/26 to funds moved from P cycle migration: funds moved fror	2022/23-27/28. T FFY 21/22 to 19/2 2020/21-25/26 to n FFY 18/19 to 21	 This does not impa 20. As requested i 2022/23-27/28. 1 /22. NEPA not yet 	ct funds in the n September 2019 This does not impact	Total:	

[District: 03	County: E	El Dorado								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3758	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-Adn					m FFY 17/18 to 19/ 2020/21-25/26. T			Total:	
3758	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Survey.		min: Fundline ze					d in September 2017 This does not impac		
3758	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adn		•			m FFY 17/18 to 19/ 0 2020/21-25/26. T	•		Total:	
3758	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adn					FFY 15/16 to 17/1 2018/19-23/24. T			Total:	
3758	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2013 Su		A-Admin: Fundli			from FFY 12/13 to gration: 2014/15-1		ted in September 1/22. This does not	Total:	
3758	HBP	R/W	139,877								139,877
	Local Match		18,123								18,123
Fed. Rei	mb. Rate: 88.53%	8/17/201	1 Harminder Basi:	Update per 6D s	ubmitted on 08/15	5/2011. Not ready	to ad within 6 mon	oths		Total:	158,000
3758	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Rei	mb. Rate: 88.53%	11/2/201	0 Michael McCollu	m: New Project -	Program funds fo	or R/W				Total:	60,000
											00,000

D)istrict: 03	County:	El Dorado									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Ī
		Fed \$						3,123,723			3,123,723]
		Local Match						404,711			404,711	
	L	SSRP Bond										
		Local AC										1
		Total						3,528,434			3,528,434]
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3758	HBP	CON						3,123,723		-3,123,723		New
	Local Match							404,711		-404,711		
Fed. Reir	nb. Rate: 88.53%		023 Robert Brown I Status.	n: Not ready to ad	l within 6 months.	CON funds move	d from FFY Beyon	d to 26/27. As rec	quested in 2023 HBP	Total:		
3758	HBP	CON					-3,123,723			3,123,723		
	Local Match						-404,711			404,711		
Fed. Reir	nb. Rate: 88.53%				within 6 months. (be made to program			Beyond. Action	taken to financially	Total:		
3758	HBP	CON				-3,123,723	3,123,723					
	Local Match					-404,711	404,711					
Fed. Reir	nb. Rate: 88.53%			•	within 6 months. (be made to program		l from FFY 24/25 to ear shown.	o 25/26. Action ta	ken to financially	Total:		
3758	HBP	CON			-3,123,723	3,123,723						
	Local Match				-404,711	404,711						
Fed. Reir	nb. Rate: 88.53%			•	within 6 months. (be made to program		l from FFY 23/24 to ear shown.	o 24/25. Action ta	ken to financially	Total:		
3758	HBP	CON			3,123,723					-3,123,723		
	Local Match				404,711					-404,711		
Fed. Reir	nb. Rate: 88.53%	8/29/2 Status		n: Not ready to ad	l within 6 months.	CON funds move	d from FFY Beyon	d to 23/24. As rec	quested in August 20	22 Total:		
3758	HBP	CON					-3,123,723			3,123,723		
	Local Match						-404,711			404,711		
Fed. Reir	nb. Rate: 88.53%				within 6 months. (be made to program			Beyond. Action	taken to financially	Total:		
3758	HBP	CON				-3,123,723	3,123,723					
	Local Match					-404,711	404,711					
Fed. Reir	nb. Rate: 88.53%				within 6 months.(be made to prograi		l from FFY 24/25 to ear shown.	o 25/26. Action ta	ken to financially	Total:		

D	istrict: 03	Cou	nty: El Dorado								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3758	HBP	CON			-3,123,723	3,123,723					
	Local Match				-404,711	404,711					
ed. Reir	nb. Rate: 88.53%		0/28/2021 DLA-Admin: onstrain the FTIP (PUSF					1/25. Action taker	to financially	Total:	
3758	HBP	CON			3,123,723					-3,123,723	
	Local Match				404,711					-404,711	
ed. Reir	nb. Rate: 88.53%		0/14/2021 DLA-Admin: 021 Status.	Not ready to ad wit	thin 6 months. CO	N funds moved fro	m FFY Beyond to	23/24. As reques	ted in September	Total:	
3758	HBP	CON			-3,123,723					3,123,723	
	Local Match				-404,711					404,711	
⁻ ed. Reir	nb. Rate: 88.53%		1/5/2020 DLA-Admin: N onstrain the FTIP (PUSH					yond. Action take	n to financially	Total:	
3758	HBP	CON		-3,123,723	3,123,723						
	Local Match			-404,711	404,711						
ed. Reir	nb. Rate: 88.53%		1/4/2020 DLA-Admin: N onstrain the FTIP (PUSH	•				24. Action taken	to financially	Total:	
3758	HBP	CON		3,123,723						-2,494,952	628,770
	Local Match			404,711						-323,248	81,464
⁻ ed. Reir	nb. Rate: 88.53%		/18/2020 Robert Brown: 020 Survey.	Not ready to ad w	ithin 6 months. Co	ON funds moved fro	om FFY Beyond to	22/23. As reque	sted in September	Total:	710,234
3758	HBP	CON			-2,494,952					2,494,952	
	Local Match				-323,248					323,248	
⁻ ed. Reir	nb. Rate: 88.53%		0/31/2019 DLA-Admin: onstrain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3758	HBP	CON		-2,494,952	2,494,952						
	Local Match			-323,248	323,248						
⁻ ed. Reir	nb. Rate: 88.53%		0/31/2019 DLA-Admin: onstrain the FTIP (PUSH					3/24. Action taker	to financially	Total:	
3758	HBP	CON	-2,494,952	2,494,952							
	Local Match		-323,248	323,248							
ed. Reir	nb. Rate: 88.53%		0/31/2019 DLA-Admin: onstrain the FTIP (PUSH					2/23. Action taker	to financially	Total:	
3758	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	С	0/31/2019 DLA-Admin: onstrain the FTIP (PUSH o FTIP cycle migration: 2	I). Attempt will be	made to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3758	HBP	CON	2,494,952							-2,494,952	
	Local Match		323,248							-323,248	
⁻ ed. Rei	mb. Rate: 88.53%	9/16/20 2019 S		t ready to ad with	in 6 months. CO	N funds moved from	m FFY Beyond to 20	/21. As request	ed in September	Total:	
3758	HBP	CON	-2,494,952							2,494,952	
	Local Match		-323,248							323,248	
Fed. Reii	mb. Rate: 88.53%		2018 DLA-Admin: N ain the FTIP (PUSH)				om FFY 21/22 to Bey shown.	vond. Action tak	ken to financially	Total:	
3758	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constra	ain the FTIP (PUSH)	. Attempt will be i	made to program	this project in year	om FFY 20/21 to 21/2 shown. 8/8/2023 D funds in the current	LA-Admin: Fun	n to financially dline zeroed out due	Total:	
3758	HBP	CON	2,494,952							-2,494,952	
	Local Match		323,248							-323,248	
Fed. Rei	mb. Rate: 88.53%	10/3/20 2018 S		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	o 20/21. As req	uested in September	Total:	
3758	HBP	CON								-557,562	-557,562
	Local Match									-72,238	-72,238
Fed. Reii	mb. Rate: 88.53%	2/28/20	018 Darlene Wulff: 1	Jpdate per 6-D						Total:	-629,800
3758	HBP	CON	-3,052,514							3,052,514	
	Local Match		-395,486							395,486	
Fed. Reii	mb. Rate: 88.53%		2014 DLA-Admin: N ain the FTIP (PUSH)				om FFY 17/18 to Bey shown.	ond. Action tak	ken to financially	Total:	
3758	HBP	CON	3,052,514							-3,052,514	
	Local Match		395,486							-395,486	
Fed. Rei	mb. Rate: 88.53%	9/24/20 2014 S		Not ready to ad wi	ithin 6 months. C	ON funds moved f	rom FFY Beyond to 7	17/18. As reque	ested in September	Total:	
3758	HBP	CON	-3,052,514							3,052,514	
	Local Match		-395,486							395,486	
Fed. Rei	mb. Rate: 88.53%		2011 DLA-Admin: N ain the FTIP (PUSH)	,			om FFY 15/16 to Bey shown.	ond. Action tak	en to financially	Total:	
3758	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%						om FFY 14/15 to 15/		n to financially ndline zeroed out du	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3758	HBP	CON	3,052,514							-3,052,514	
	Local Match		395,486							-395,486	
ed. Reii	mb. Rate: 88.53%	9/23/201 2011 Sur		Not ready to ad w	ithin 6 months. C	ON funds moved f	from FFY Beyond	to 14/15. As requ	ested in September	Total:	
3758	HBP	CON								1,525,372	1,525,372
	Local Match									197,628	197,628
ed. Reii	mb. Rate: 88.53%	8/17/201	1 Harminder Basi:	Update per 6D su	bmitted on 08/15/	2011. Not ready t	o ad within 6 mon	ths		Total:	1,723,000
3758	HBP	CON								1,527,143	1,527,143
	Local Match									197,858	197,858
ed. Rei	mb. Rate: 88.53%	11/2/201	0 Michael McCollun	n: New Project - F	Program funds for	Construction.				Total:	1,725,000

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
El Dorado County	2 lane l		e bridge, No added		D SPRINGS CRE	EEK, 0.8 MI W MISS	OURI FLAT R.	Replace functionally	obsolete
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	749,000								749,00
R/W	218,000								218,00
CON						4,049,501			4,049,50
Total	967,000					4,049,501			5,016,50
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	856,085					3,585,023			4,441,10
Local Match	110,915					464,478			575,39
LSSRP Bond									
Local AC									
Total	967,000					4,049,501			5,016,50
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	663,090								663,09
Local Match	85,910								85,91
LSSRP Bond									
Local AC									
Total	749,000								749,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3881 HBP PE	663,090								663,090
Local Match	85,910								85,910
ed. Reimb. Rate: 88.53% 10/10/201	11 Harminder Basi	: Update per 6A	submitted on 09/2	3/2011: Not ready	to ad within 6 m	onths		Total:	749,000

L)istrict: 03	County.	El Dorado								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	192,995								192,99
		Local Match	25,005								25,00
	L	SSRP Bond									
		Local AC									
		Total	218,000								218,000
-	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3881 Fed. Reir	HBP Local Match nb. Rate: 88.53%	Survey		Admin: Fundline z					ested in September 8. This does not in		
3881	HBP Local Match	R/W		<u> </u>							
Fed. Reir	nb. Rate: 88.53%	DLA-A							t yet clear. 8/8/202 mpact funds in the	3 Total: —	
3881	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey	•	Admin: Fundline z				•	ted in September 20 8. This does not in	i ulai.	
3881	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-A							t yet clear. 8/8/202 mpact funds in the	3 Total:	
3881	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	2018 \$		DLA-Admin: Fur					uested in Septembe 21-25/26. This does		
3881	HBP	R/W									
Lad Date	Local Match										
rea. Keir	mb. Rate: 88.53%	DLA-A		•					t yet clear. 7/27/20 mpact funds in the	21 Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3881	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	Survey. 7		dmin: Fundline ze				7/18. As requested to 2020/21-25/26.	•	i otai.	
3881	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		in: Fundline zero					/20. NEPA not yet This does not impac		Total:	
3881	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%		in: Fundline zero					18. NEPA not yet c This does not impac		Total:	
3881	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	10/7/2012									
		2013 Surv	/ey. 8/17/2017 D	LA-Admin: Fundli				15/16. As requeste 19/20 to 2016/17-21		Total:	
3881		2013 Surv impact fur	vey. 8/17/2017 D nds in the current	LA-Admin: Fundli						Total:	192 995
3881	HBP Local Match	2013 Surv	vey. 8/17/2017 D nds in the current 192,995	LA-Admin: Fundli						Total:	192,995 25.005
	НВР	2013 Surv impact fur R/W	vey. 8/17/2017 D nds in the current 192,995 25,005	LA-Admin: Fundli FTIP cycle.		to FTIP cycle mig	gration: 2014/15-	19/20 to 2016/17-21		Total: Total:	-
	HBP Local Match	2013 Surv impact fur R/W 10/10/201	vey. 8/17/2017 D nds in the current 192,995 25,005	LA-Admin: Fundli FTIP cycle.	ine zeroed out due	to FTIP cycle mig	gration: 2014/15-	19/20 to 2016/17-21		not	25,005
	HBP Local Match mb. Rate: 88.53%	2013 Surv impact fur R/W 10/10/201	vey. 8/17/2017 D nds in the current 192,995 25,005 1 Harminder Bas	LA-Admin: Fundli FTIP cycle. i: Update per 6A	ine zeroed out due submitted on 09/2	to FTIP cycle mig 3/2011: Not ready	gration: 2014/15- / to ad within 6 mo	19/20 to 2016/17-21	/22. This does r	Total:	25,005 218,000
	HBP Local Match mb. Rate: 88.53%	2013 Surv impact fur R/W 10/10/201	vey. 8/17/2017 D nds in the current 192,995 25,005 1 Harminder Bas	LA-Admin: Fundli FTIP cycle. i: Update per 6A	ine zeroed out due submitted on 09/2	to FTIP cycle mig 3/2011: Not ready	gration: 2014/15- / to ad within 6 mo	26/27	/22. This does r	Total:	25,005 218,000 Total
	HBP Local Match mb. Rate: 88.53%	2013 Surv impact fur R/W 10/10/201 r: Fed \$	vey. 8/17/2017 D nds in the current 192,995 25,005 1 Harminder Bas	LA-Admin: Fundli FTIP cycle. i: Update per 6A	ine zeroed out due submitted on 09/2	to FTIP cycle mig 3/2011: Not ready	gration: 2014/15- / to ad within 6 mo	26/27 3,585,023	/22. This does r	Total:	25,005 218,000 Total 3,585,023
	HBP Local Match mb. Rate: 88.53%	2013 Surv impact fur R/W 10/10/201 r: Fed \$ _ocal Match	vey. 8/17/2017 D nds in the current 192,995 25,005 1 Harminder Bas	LA-Admin: Fundli FTIP cycle. i: Update per 6A	ine zeroed out due submitted on 09/2	to FTIP cycle mig 3/2011: Not ready	gration: 2014/15- / to ad within 6 mo	26/27 3,585,023	/22. This does r	Total:	25,005 218,000 Total 3,585,023
	HBP Local Match mb. Rate: 88.53%	2013 Survinpact fur R/W 10/10/201 7: Fed \$ _ocal Match SSRP Bond	vey. 8/17/2017 D nds in the current 192,995 25,005 1 Harminder Bas	LA-Admin: Fundli FTIP cycle. i: Update per 6A	ine zeroed out due submitted on 09/2	to FTIP cycle mig 3/2011: Not ready	gration: 2014/15- / to ad within 6 mo	26/27 3,585,023	/22. This does r	Total:	25,005 218,000 Total 3,585,023
^F ed. Rei	HBP Local Match mb. Rate: 88.53%	2013 Survinpact fur R/W 10/10/201 r: Fed \$ _ocal Match SSRP Bond Local AC	vey. 8/17/2017 D nds in the current 192,995 25,005 1 Harminder Bas Prior	LA-Admin: Fundli FTIP cycle. i: Update per 6A 22/23	submitted on 09/2 23/24	to FTIP cycle mig 3/2011: Not ready 24/25	gration: 2014/15-	26/27 3,585,023 464,478 4,049,501	/22. This does r	Total:	25,005 218,000 Total 3,585,023 464,478
ed. Rei	HBP Local Match mb. Rate: 88.53%	2013 Survinpact fur R/W 10/10/201 r: Fed \$ _ocal Match SSRP Bond Local AC	vey. 8/17/2017 D nds in the current 192,995 25,005 1 Harminder Bas	LA-Admin: Fundli FTIP cycle. i: Update per 6A	ine zeroed out due submitted on 09/2	to FTIP cycle mig 3/2011: Not ready	gration: 2014/15- / to ad within 6 mo	26/27 3,585,023 464,478	/22. This does r	Total:	25,005 218,000 Total 3,585,023 464,478
^F ed. Rei	HBP Local Match mb. Rate: 88.53% CON Summary	2013 Survinpact fur R/W 10/10/201 r: Fed \$ Local Match SSRP Bond Local AC Total	vey. 8/17/2017 D nds in the current 192,995 25,005 1 Harminder Bas Prior	LA-Admin: Fundli FTIP cycle. i: Update per 6A 22/23	submitted on 09/2 23/24	to FTIP cycle mig 3/2011: Not ready 24/25	gration: 2014/15-	26/27 3,585,023 464,478 4,049,501 26/27 3,585,023	/22. This does r	Total: Beyond Beyond Beyond -3,585,023	25,005 218,000 Total 3,585,023 464,478 4,049,501
Phase Proj id 3881	HBP Local Match mb. Rate: 88.53% CON Summary	2013 Surv impact fur R/W 10/10/201 r:	vey. 8/17/2017 D nds in the current 192,995 25,005 1 Harminder Bas Prior	LA-Admin: Fundli FTIP cycle. i: Update per 6A 22/23	submitted on 09/2 23/24 23/24 23/24	to FTIP cycle mig 3/2011: Not ready 24/25	gration: 2014/15- / to ad within 6 mo 25/26	26/27 26/27 3,585,023 464,478 4,049,501 26/27	/22. This does r	Total: Beyond Beyond -3,585,023 -464,478	25,005 218,000 Total 3,585,023 464,478 4,049,501

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3881	HBP Local Match	CON					-3,585,023 -464,478			3,585,023 464,478	
ed. Rei	mb. Rate: 88.53%		DLA-Admin: No ne FTIP (PUSH)		in 6 months. CON	funds moved fror	n FFY 25/26 to Beyon	d. Action take	n to financially	Total:	
3881	HBP	CON				-3,585,023	3,585,023				
	Local Match					-464,478	464,478				
ed. Rei	mb. Rate: 88.53%				hin 6 months. CO made to program t		om FFY 24/25 to 25/26 shown.	. Action taker	n to financially	Total:	
3881	HBP	CON			-3,585,023	3,585,023					
	Local Match				-464,478	464,478					
ed. Rei	mb. Rate: 88.53%				hin 6 months. CO made to program t		om FFY 23/24 to 24/25 shown.	. Action taker	n to financially	Total:	
3881	HBP	CON			3,585,023					-3,585,023	
	Local Match				464,478					-464,478	
ed. Rei	mb. Rate: 88.53%	8/29/2022 I Status.	Robert Brown: I	Not ready to ad w	ithin 6 months. CC	0N funds moved fr	om FFY Beyond to 23	/24. As reque	sted in August 2022	² Total:	
3881	HBP	CON					-3,585,023			3,585,023	
	Local Match						-464,478			464,478	
ed. Rei	mb. Rate: 88.53%				hin 6 months. CO made to program t		om FFY 25/26 to Beyo shown.	nd. Action tak	en to financially	Total:	
3881	HBP	CON				-3,585,023	3,585,023				
	Local Match					-464,478	464,478				
ed. Rei	mb. Rate: 88.53%				hin 6 months. CO made to program t		om FFY 24/25 to 25/26 shown.	. Action taker	n to financially	Total:	
3881	HBP	CON			-3,585,023	3,585,023					
	Local Match				-464,478	464,478					
ed. Rei	mb. Rate: 88.53%				hin 6 months. CO made to program t		om FFY 23/24 to 24/25 shown.	. Action taker	n to financially	Total:	
3881	HBP	CON			3,585,023					-3,585,023	
	Local Match				464,478					-464,478	
ed. Rei	mb. Rate: 88.53%	10/14/2021 2021 Statu		ot ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY Beyond to 23/	24. As reques	ted in September	Total:	
3881	HBP	CON			-3,585,023					3,585,023	
	Local Match				-464,478					464,478	
ed. Rei	mb. Rate: 88.53%				in 6 months. CON made to program t		n FFY 23/24 to Beyon shown.	d. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 03 nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
· ·						220	20/20	_0/_:		20,0114	Total
3881	HBP	CON		-3,585,023	3,585,023						
	Local Match			-464,478	464,478						
-ed. Reil	mb. Rate: 88.53%		2020 DLA-Admin: No rain the FTIP (PUSH)					24. Action taken t	o financially	Total:	
3881	HBP	CON		3,585,023						-2,678,387	906,637
	Local Match			464,478						-347,013	117,464
Fed. Reii	mb. Rate: 88.53%		2020 Robert Brown: Survey.	Not ready to ad wi	thin 6 months. CC	N funds moved fi	om FFY Beyond to	o 22/23. As reque	sted in September	Total:	1,024,101
3881	HBP	CON			-2,678,387					2,678,387	
	Local Match				-347,013					347,013	
Fed. Reii	mb. Rate: 88.53%		/2019 DLA-Admin: N rain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3881	HBP	CON		-2,678,387	2,678,387						
	Local Match			-347,013	347,013						
Fed. Reii	mb. Rate: 88.53%		/2019 DLA-Admin: N rain the FTIP (PUSH)					3/24. Action taken	to financially	Total:	
3881	HBP	CON	-2,678,387	2,678,387							
	Local Match		-347,013	347,013							
Fed. Reii	mb. Rate: 88.53%		/2019 DLA-Admin: N rain the FTIP (PUSH)	,				2/23. Action taken	to financially	Total:	
3881	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constr	/2019 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be i	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3881	HBP	CON	2,678,387							-2,678,387	
	Local Match		347,013							-347,013	
Fed. Rei	mb. Rate: 88.53%		2019 Vlad Popko: Nc Survey.	t ready to ad with	in 6 months. CON	funds moved fror	n FFY Beyond to 2	20/21. As requeste	ed in September	Total:	
3881	HBP	CON	-2,678,387							2,678,387	
	Local Match		-347,013							347,013	
Fed. Reii	mb. Rate: 88.53%		/2018 DLA-Admin: N rain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3881	HBP	CON	. ,		-	-					
-	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	/2018 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be i	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	,	Total:	

10/20/2023, 8:54 AM

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

[District: 03	County: El	Dorado								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3881	HBP	CON	2,678,387							-2,678,387	
	Local Match		347,013							-347,013	
Fed. Rei	mb. Rate: 88.53%	10/3/2018 I 2018 Surve		Not ready to ad w	rithin 6 months. C	CON funds moved	from FFY Beyond	to 20/21. As requ	lested in Septembe	Total:	
3881	HBP	CON								-373,685	-373,685
	Local Match									-48,415	-48,415
Fed. Rei	mb. Rate: 88.53%	2/28/2018 [Darlene Wulff: Up	odate per 6-D						Total:	-422,100
3881	HBP	CON	-3,052,072							3,052,072	
	Local Match		-395,428							395,428	
Fed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
3881	HBP	CON	3,052,072							-3,052,072	
	Local Match		395,428							-395,428	
Fed. Rei	mb. Rate: 88.53%	9/24/2014 I 2014 Surve		ot ready to ad with	nin 6 months. CC	ON funds moved fro	om FFY Beyond to	o 17/18. As reque	sted in September	Total:	
3881	HBP	CON								3,052,072	3,052,072
	Local Match									395,428	395,428
Fed. Rei	mb. Rate: 88.53%	10/10/2011	Harminder Basi:	Update per 6A s	ubmitted on 09/2	3/2011: Not ready	to ad within 6 mo	nths		Total:	3,447,500

	District: 03 County: El									
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
EIC	Dorado County	2-lane	E NO. 25C0078, bridge. Not capad Proj:		AD OVER CANYO	N CREEK, 1.0 MI	N/O WENTWORT	「H S RD. Replace	a 1-lane timber brid	lge with
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE				460,000					460,000
	R/W								40,000	40,000
	CON								2,058,000	2,058,000
	Total				460,000				2,098,000	2,558,000
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$				407,238				1,857,359	2,264,597
	Local Match				52,762				240,641	293,403
	LSSRP Bond									
	Local AC									
	Total				460,000				2,098,000	2,558,000
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$				407,238					407,238
	Local Match				52,762					52,762
	LSSRP Bond									
	Local AC									
	Total				460,000					460,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4733	HBP PE Local Match				407,238 52,762				-407,238 -52,762	
Fed. Rei	mb. Rate: 88.53% 8/30/2022 eligible pro		lot ready to ad wit	hin 6 months. PE	funds moved from	FFY Beyond to 2	4/25. 2022 Prioriti	zed Project, new	Total:	
4733	HBP PE								407,238	407,238
	Local Match								52,762	52,762
Fed. Rei	mb. Rate: 88.53% 2/4/2020 E	Bobby Zezoff. El	gible bridge replac	cement, added to	list for prioritization				Total:	460,000

C	District: 03 County:	El Dorado								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								35,412	35,412
	Local Match								4,588	4,588
	LSSRP Bond									
	Local AC									
	Total								40,000	40,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4733	HBP R/W								35,412	35,412
	Local Match								4,588	4,588
Fed. Reir	mb. Rate: 88.53% 2/4/20	20 Bobby Zezoff. Eli	gible bridge repla	cement, added to	list for prioritizatior	1.			Total:	40,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								1,821,947	1,821,947
	Local Match								236,053	236,053
	LSSRP Bond									
	Local AC									
	Total								2,058,000	2,058,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4733	HBP CON								1,821,947	1,821,947
	Local Match								236,053	236,053
Fed. Reir	mb. Rate: 88.53% 2/4/20	20 Bobby Zezoff. Eli	gible bridge repla	cement, added to	list for prioritizatior	1.			Total:	2,058,000

District: 03 County: E esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
El Dorado County	with 2-I	E NO. 25C0090, ane bridge. Proj:	GRIZZLY FLAT R	OAD OVER STEE	ELY FK COSUMNE	S RIVER, 7.0 MI	E OF MT AUKUM	RD. Replace 2-lar	ne bridge
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					751,563				751,56
R/W								110,000	110,00
CON								3,457,187	3,457,18
Total					751,563			3,567,187	4,318,75
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					665,359			3,158,031	3,823,38
Local Match					86,204			409,156	495,36
LSSRP Bond									
Local AC									
Total					751,563			3,567,187	4,318,75
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					665,359				665,35
Local Match					86,204				86,20
LSSRP Bond									
Local AC									
Total					751,563				751,56
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
823 HBP PE					665,359				665,359
Local Match					86,204				86,204
d. Reimb. Rate: 88.53% 10/14/202	22 DLA-Admin: Ne	ew eligible project	. 2022 Prioritized	Project.				Total:	751,563

0	District: 03 County:	El Dorado								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								97,383	97,383
	Local Match								12,617	12,617
	LSSRP Bond									
	Local AC									
	Total								110,000	110,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4823	HBP R/W								97,383	97,383
	Local Match								12,617	12,617
Fed. Rei	mb. Rate: 88.53% 10/14/2	2022 DLA-Admin: N	ew eligible project	. 2022 Prioritized	Project.				Total:	110,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								3,060,648	3,060,648
	Local Match								396,539	396,539
	LSSRP Bond									
	Local AC									
	Total								3,457,187	3,457,187
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4823	HBP CON								3,060,648	3,060,648
	Local Match								396,539	396,539
Fed. Rei	mb. Rate: 88.53% 10/14/2	2022 DLA-Admin: N	ew eligible project	. 2022 Prioritized	Project.				Total:	3,457,187

0	District: 03 County:	El Dorado								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
EI D	orado County	with a	GE NO. 25C0096, (new 2 lane bridge, d Proj: BRLO-5925	10/10/2011: To				IT VALY RD.	Replace existing 2 lane	e bridge
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	796,250								796,250
	R/W	484,000	30,000							514,000
	CON		5,639,400							5,639,400
	Total	1,280,250	5,669,400							6,949,650
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	1,280,250	5,669,400							6,949,650
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	1,280,250	5,669,400							6,949,650
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	796,250								796,250
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	796,250								796,250
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3880	HBP PE									
Fed. Rei	next fis	19 Harminder Basi: scal year. 7/27/202 [:]	1 DLA-Admin: Fund							
3880	not imp HBP PE	pact funds in the cui 30,000	rrent FTIP cycle.							30,000
	Local Match									
Fed. Rei	mb. Rate: 100.00% 10/3/20 2018 S	018 Harminder Basi Survey.	: Not ready to ad w	/ithin 6 months. ∣	PE funds moved fr	rom FFY 17/18 to	18/19. As requeste	d in Septembe	r Total:	30,000

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3880	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.009	10/16/2 6/8/201	19 Linda Newton: F 018 DLA-Admin: F 7 Darlene Wulff: No out due to FTIP cyc	und line failed to de ot ready to ad withi	eliver. n 6 months. PE f					Total:	
3880	HBP Local Match	PE	110,000								110,000
ed. Reir	nb. Rate: 100.00%	6 9/19/20	16 Darlene Wulff: A	As requested in Se	ptember 2016 Su	irvey				Total:	110,000
3880	HBP Local Match	PE	656,250								656,250
ed. Reir	nb. Rate: 100.00%		011 Harminder Bas 011 Harminder Bas				ι to ad within 6 mc	onths		Total:	656,250
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	484,000	30,000							514,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	484,000	30,000							514,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3880	HBP Local Match	R/W		30,000							30,000
ed. Reir	nb. Rate: 100.00%	6 10/6/202	22 DLA-Admin: Co	st increase per 6D	(8/25/22)					Total:	30,000
3880	HBP Local Match	R/W	50,000	-50,000							
ed. Reir	nb. Rate: 100.00%	6 4/11/202	22 Andy Chou: NE	ARLY Ready to Ad	lvertise. RW fund	ds moved from FF	Y 22/23 to 21/22.	Phase being adva	anced with EPSP.	Total:	
3880	HBP Local Match	R/W		50,000							50,000
ed. Reir	nb. Rate: 100.00%	6 10/14/2	021 DLA-Admin: Fu	and line increased p	per LAPD-6D (9/1	16/21)				Total:	50,000
3880	HBP Local Match	R/W	-118,000								-118,000
	nb. Rate: 100.00%										

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3880	HBP Local Match	R/W	270,000								270,000
ed. Reir	nb. Rate: 100.00%	9/18/202	0 Robert Brown: I	ncrease per 2020	Bridge Survey					Total:	270,000
3880	HBP Local Match	R/W	30,000								30,000
ed. Reir	nb. Rate: 100.00%	9/16/201	9 Vlad Popko: Co	st increase as req	uested per Septe	mber 2019 Survey	and Exhibit 6D da	ated 9/20/19		Total:	30,000
3880	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	next fisc		DLA-Admin: Fun					bligated, moved to -25/26. This does	Total:	
3880	HBP Local Match	R/W	50,000								50,000
Fed. Reir	nb. Rate: 100.00%	10/3/201	8 Harminder Basi:	As requested in	September 2018	Survey.				Total:	50,000
3880	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		Darlene Wulff: No out due to FTIP cyc						A-Admin: Fundline FTIP cycle.	Total:	
3880	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-Adr	16 DLA-Admin: No nin: Fundline zero TIP cycle.							Total:	
3880	HBP Local Match	R/W									
⁼ ed. Reir	nb. Rate: 100.00%	Survey.		min: Fundline ze					d in September 2016 This does not impact	Total:	
3880	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-Adr	15 DLA-Admin: No nin: Fundline zero TIP cycle.							Total:	
3880	HBP Local Match	R/W									
⁼ ed. Reir	nb. Rate: 100.00%	Survey.		min: Fundline ze					d in September 2015 This does not impact	Total:	

	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3880	HBP Local Match	R/W									
ed. Rei	imb. Rate: 100.00%		n: Fundline zer	Not ready to ad with roed out due to FTIF						Total:	
3880	HBP Local Match	R/W									
ed. Rei	imb. Rate: 100.00%	Survey. 8/		Not ready to ad wit Admin: Fundline zer cycle.							
3880	HBP Local Match	R/W									
ed. Rei	imb. Rate: 100.00%	2013 Surve		si: Not ready to ad w DLA-Admin: Fundlin nt FTIP cycle.						Total:	
3880	HBP Local Match	R/W	202,000								202,000
ed. Rei	imb. Rate: 100.00%			asi: Reimbursement asi: Update per 6A s	-	· /	ν to ad within 6 mo	nths		Total:	202,000
ed. Rei	imb. Rate: 100.00%	10/10/2011			-	· /	/ to ad within 6 mo 25/26	nths	27/28	Total: Beyond	202,000 Total
ed. Rei		10/10/2011	1 Harminder Ba	asi: Update per 6A s	submitted on 09/2	3/2011: Not read		I	27/28		Total
ed. Rei	CON Summar	10/10/2011 y :	1 Harminder Ba	asi: Update per 6A s 22/23	submitted on 09/2	3/2011: Not read		I	27/28		Total
ed. Rei	CON Summar	10/10/2011 y: Fed \$	1 Harminder Ba	asi: Update per 6A s 22/23	submitted on 09/2	3/2011: Not read		I	27/28		Total
ed. Rei	CON Summar	10/10/2011 y: Fed \$ Local Match	1 Harminder Ba	asi: Update per 6A s 22/23	submitted on 09/2	3/2011: Not read		I	27/28		Total
	CON Summar	10/10/2011 y: Fed \$ Local Match .SSRP Bond	1 Harminder Ba	asi: Update per 6A s 22/23	submitted on 09/2	3/2011: Not read		I	27/28		Total 5,639,4
Phase	CON Summar	10/10/2011 y: Fed \$ Local Match .SSRP Bond Local AC	1 Harminder Ba	asi: Update per 6A s 22/23 5,639,400 5,639,400 5,639,400	23/24	3/2011: Not read	25/26	26/27		Beyond	Total 5,639,4
Phase Proj id	CON Summar	10/10/2011 y: Fed \$ Local Match .SSRP Bond Local AC Total	1 Harminder Ba	22/23 5,639,400 5,639,400 5,639,400 22/23	submitted on 09/2	3/2011: Not read	25/26	I	27/28		Total 5,639,4
	CON Summar	10/10/2011 y: Fed \$ Local Match .SSRP Bond Local AC Total	1 Harminder Ba	asi: Update per 6A s 22/23 5,639,400 5,639,400 5,639,400	23/24	3/2011: Not read	25/26	26/27		Beyond	Total 5,639,40 5,639,40
Phase Proj id 3880	CON Summar	10/10/2011 y: Fed \$ Local Match .SSRP Bond Local AC Total Phase CON	1 Harminder Ba	22/23 5,639,400 5,639,400 5,639,400 22/23	23/24 23/24 23/24	3/2011: Not ready 24/25	25/26 25/26 -5,639,400	26/27	27/28	Beyond	Total 5,639,40 5,639,40
Phase Proj id 3880	CON Summar	10/10/2011 y: Fed \$ Local Match	1 Harminder Ba	asi: Update per 6A s 22/23 5,639,400 5,639,400 22/23 5,639,400	23/24 23/24 23/24	3/2011: Not ready 24/25	25/26 25/26 -5,639,400	26/27	27/28	Beyond	Total 5,639,4 5,639,4

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					P	ogrammed in d					
D	istrict: 03	County	y: El Dorado								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3880	HBP Local Match	CON			-5,639,400	5,639,400					
ed. Reir	nb. Rate: 100.00%		27/2021 DLA-Admin: N FTIP (PUSH). Attempt				FFY 23/24 to 24/25	5. Action taken to	financially constrair	n Total:	
3880	HBP Local Match	CON		-5,639,400	5,639,400						
ed. Reir	nb. Rate: 100.00%		27/2021 DLA-Admin: N FTIP (PUSH). Attempt				FFY 22/23 to 23/24	1. Action taken to	financially constrair	ר Total:	
3880	HBP Local Match	CON		5,639,400						-5,639,400	
ed. Reir	nb. Rate: 100.00%	10/1 Stat	4/2021 DLA-Admin: Nus.	EARLY Ready to	Advertise. CON f	unds moved from I	FY Beyond to 22	23. As requested	in September 2021	Total:	
3880	HBP Local Match	CON			-5,639,400					5,639,400	
ed. Reir	nb. Rate: 100.00%		2/2020 DLA-Admin: NE FTIP (PUSH). Attempt				FY 23/24 to Beyon	d. Action taken to	financially constrai	in Total:	
3880	HBP Local Match	CON		-5,639,400	5,639,400						
ed. Reir	nb. Rate: 100.00%		2/2020 DLA-Admin: NE FTIP (PUSH). Attempt				FY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
3880	HBP Local Match	CON	-5,639,400	5,639,400							
ed. Reir	nb. Rate: 100.00%		2/2020 DLA-Admin: NE FTIP (PUSH). Attempt	•			FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3880	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	the I	2/2020 DLA-Admin: NE FTIP (PUSH). Attempt e migration: 2020/21-2	will be made to p	orogram this projec	t in year shown. 8	/8/2023 DLA-Admi	n: Fundline zeroe	•	Total:	
3880	HBP Local Match	CON	5,639,400							-5,639,400	
ed. Reir	nb. Rate: 100.00%	2/5/2	2020 Vlad Popko: As i	requested by age	ncy per Septembe	r 2019 Survey and	Exhibit 6D dated 9)/20/2019.		Total:	
3880	HBP Local Match	CON			-5,639,400					5,639,400	
ed. Reir	nb. Rate: 100.00%		30/2019 DLA-Admin: N strain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3880	HBP Local Match	CON		-5,639,400	5,639,400						
ed. Rei	mb. Rate: 100.00%		2019 DLA-Admin: N ain the FTIP (PUSH)	•			om FFY 22/23 to 23/24 shown.	 Action taker 	n to financially	Total:	
3880	HBP Local Match	CON	-5,639,400	5,639,400							
ed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: N ain the FTIP (PUSH)				om FFY 21/22 to 22/23 shown.	 Action taker 	to financially	Total:	
3880	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 100.00%	constra	ain the FTIP (PUSH)	. Attempt will be i	made to program	this project in year	om FFY 20/21 to 21/22 shown. 8/8/2023 DL/ funds in the current F	A-Admin: Fun	,	Total:	
3880	HBP Local Match	CON	5,639,400							-5,639,400	
⁻ ed. Reii	mb. Rate: 100.00%	9/16/20 2019 S	•	t ready to ad with	in 6 months. CON	N funds moved fror	n FFY Beyond to 20/2	1. As request	ed in September	Total:	
3880	HBP Local Match	CON								2,620,650	2,620,650
Fed. Rei	mb. Rate: 100.00%	3/8/20	19 Harminder Basi:	As requested by I	Exhibit 6-A dated	03.04.2019				Total:	2,620,650
3880	HBP Local Match	CON	-3,018,750							3,018,750	
Fed. Reir	mb. Rate: 100.00%		2016 DLA-Admin: N ain the FTIP (PUSH)				om FFY 19/20 to Beyo shown.	nd. Action tak	en to financially	Total:	
3880	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 100.00%	constra	ain the FTIP (PUSH)	. Attempt will be i	made to program	this project in year	om FFY 18/19 to 19/20 shown. 7/27/2021 DI funds in the current F	_A-Admin: Fu		Total:	
3880	HBP Local Match	CON	3,018,750							-3,018,750	
⁻ ed. Reir	mb. Rate: 100.00%	9/19/2 2016 S		Not ready to ad wi	thin 6 months. C	ON funds moved fr	om FFY Beyond to 18	3/19. As reque	sted in September	Total:	
3880	HBP Local Match	CON	-3,018,750							3,018,750	
⁻ ed. Reir	mb. Rate: 100.00%		2015 DLA-Admin: N ain the FTIP (PUSH)	•			om FFY 19/20 to Beyo shown	nd. Action tak	en to financially	Total:	

	istrict: 03 nsible Agency	County: E	l Dorado Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3880	HBP Local Match	CON	3,018,750							-3,018,750	
[:] ed. Reir	nb. Rate: 100.00%	9/17/2015 2015 Surv		ot ready to ad with	nin 6 months. CC	N funds moved fro	m FFY Beyond to	9 19/20. As reques	ted in September	Total:	
3880	HBP Local Match	CON								3,018,750	3,018,750
ed. Reir	nb. Rate: 100.00%		1 Harminder Basi: 1 Harminder Basi:		0	· /	to ad within 6 mor	nths		Total:	3,018,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

C	District: 03 County:	El Dorado								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Plac	zerville	obsole	E NO. 25C0029, te 2-lane bridge w Proj: BRLS-5015	ith a new 2-lane l		OWN CREEK, 0.3	3 MI W COLD SPRIM	NGS RD. Replac	ce existing functiona	lly
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	641,750	600,250							1,242,000
	R/W		100,000							100,000
	CON						9,081,800			9,081,800
	Total	641,750	700,250				9,081,800			10,423,800
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	568,141	619,931				8,040,118			9,228,190
	Local Match	73,609	80,319				1,041,682			1,195,610
	LSSRP Bond									
	Local AC									
	Total	641,750	700,250				9,081,800			10,423,800
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	568,141	531,401							1,099,543
	Local Match	73,609	68,849							142,457
	LSSRP Bond									
	Local AC									
	Total	641,750	600,250							1,242,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3993	HBP PE		531,401	-531,401						
	Local Match		68,849	-68,849						
Fed. Rei	mb. Rate: 88.53% 2/3/202	23 Andy Chou: Not r	eady to ad within	6 months. PE fu	nds moved from FF	FY 23/24 to 22/23	 Phase being adva 	nced with EPSP.	Total:	
3993	HBP PE		-531,401	531,401						
	Local Match		-68,849	68,849						
Fed. Rei	mb. Rate: 88.53% 10/11/2	2022 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 22/23 to 23	24. NEPA not yet c	lear.	Total:	
3993	HBP PE		531,401		-531,401					
	Local Match		68,849		-68,849					
Fed. Rei	mb. Rate: 88.53% 8/29/20 Status	022 Robert Brown: N	Not ready to ad wi	thin 6 months. Pl	E funds moved fror	n FFY 24/25 to 2	2/23. As requested	n August 2022	Total:	

10/20/2023, 8:54 AM

L)istrict: 03	Co	ounty: El Dorado								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3993	HBP Local Match	PE			-531,401 -68,849	531,401 68,849					
Fed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt v	•			FFY 23/24 to 24/25	5. Action taken to	o financially constrain	Total:	
3993	HBP	PE	-531,401		531,401						
	Local Match		-68,849		68,849						
Fed. Reir	mb. Rate: 88.53%		10/12/2021 DLA-Admin: No	t ready to ad wit	hin 6 months. P	E funds moved from	FFY 21/22 to 23/24	I. NEPA not yet	clear.	Total:	
3993	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		10/22/2019 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3993	HBP	PE	221								22
	Local Match		29								29
Fed. Reir	mb. Rate: 88.53%		9/12/2019 Vlad Popko: Not requested in September 207				FY 21/22 to 20/21 a	and additional co	sts requested. As	Total:	250
3993	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		10/16/2018 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	,				,		Total:	
3993	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10/11/2017 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3993	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10/10/2017 Darlene Wulff: I next fiscal year. 8/25/2019 not impact funds in the curre	DLA-Admin: Fu						Total:	
3993	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reir	mb. Rate: 88.53%		12/5/2019 Linda Newton: F 10/11/2017 DLA-Admin: Fu 9/16/2016 Darlene Wulff: U	nd line failed to	deliver.	tember 2016 survey				Total:	400,000
3993	HBP	PE	177,060								177,060
3993	HBP Local Match	PE	177,060 22,940								177,060 22,940

Ľ	District: 03	County: E	I Dorado								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3993	HBP Local Match	PE	568,141 73,609								568,141 73,609
Fed. Reir	mb. Rate: 88.53%	updates,		I the scope has dra				General Plan and at project instead of		Total:	641,750
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		88,530							88,530
		Local Match		11,470							11,470
	L	SSRP Bond									
		Local AC									
		Total		100,000							100,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3993	HBP	R/W		88,530	-88,530						
Fed. Reir	Local Match nb. Rate: 88.53%	2/3/2023	Andy Chou: Not	11,470 ready to ad within (-11,470 6 months. RW fu	inds moved from F	FY 23/24 to 22/23	3. Phase being adv	vanced with EPSP.	Total:	
3993	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reir	mb. Rate: 88.53%	10/11/202	22 DLA-Admin: N	lot ready to ad with	in 6 months. RV	/ funds moved fror	m FFY 22/23 to 23	3/24. NEPA not ye	t clear.	Total:	
3993	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reir	mb. Rate: 88.53%	8/29/2022 Status.	2 Robert Brown:	Not ready to ad wit	hin 6 months. R	W funds moved fro	om FFY 23/24 to 2	2/23. As requeste	d in August 2022	Total:	
3993	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reli	mb. Rate: 88.53%	10/12/202	21 DLA-Admin: N	lot ready to ad with	in 6 months. RV	/ funds moved fror	m FFY 21/22 to 23	3/24. NEPA not ye	t clear.	Total:	
3993	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		nin: Fundline zero					1/22. NEPA not ye This does not impa		Total:	
3993	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	Survey.	•	min: Fundline zero				21. As requested i o 2022/23-27/28. 1	n September 2019 Fhis does not impact	Total:	

D	istrict: 03	County: E	El Dorado								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3993	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	DLA-Adr					n FFY 19/20 to 21/ 2022/23-27/28. T			Total:	
3993	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	DLA-Adr					FFY 17/18 to 19/2 2020/21-25/26. T			Total:	
3993	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 88.53%	DLA-Adr					n FFY 15/16 to 17, 2018/19-23/24. T		t clear. 8/25/2019 act funds in the	Total:	
3993	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 88.53%						m FFY 17/18 to 15 does not impact fu		LA-Admin: Fundline FTIP cycle.	Total:	
3993	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 88.53%	DLA-Adr					FFY 15/16 to 17/1 2018/19-23/24. T			Total:	
3993	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	DLA-Adr					FFY 13/14 to 15/1 2016/17-21/22. T			Total:	
3993	HBP	R/W	88,530								88,530
End Dair	Local Match	01001001	11,470 2 Hammindan Daair	Desidence had the			an analysis of Deve for		Traffia Ohuduuudat		11,470
-ea. Keir	nb. Rate: 88.53%	it was de		e has dramatically			ng project. Due to (lacement project ir		Traffic Study udates, widening project:	Total:	100,000

D	istrict: 03	County:	El Dorado									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$						8,040,118			8,040,11	18
		Local Match						1,041,682			1,041,68	32
	L	SSRP Bond										
		Local AC										
		Total						9,081,800			9,081,80	00
Phase F	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3993	HBP	CON					-8,040,118	8,040,118				New!
	Local Match						-1,041,682	1,041,682				
Fed. Rein	nb. Rate: 88.53%			,		CON funds moved m this project in ye	l from FFY 25/26 to ear shown.	o 26/27. Action ta	ken to financially	Total:		
3993	HBP	CON	, , , ,	/ 1	1.5	-8,040,118	8,040,118					New!
	Local Match					-1,041,682	1,041,682					
Fed. Rein	nb. Rate: 88.53%					CON funds moved m this project in ye	l from FFY 24/25 te ear shown.	o 25/26. Action ta	ken to financially	Total:		
3993	HBP	CON	X	, .		8,040,118				-8,040,118		New!
	Local Match					1,041,682				-1,041,682		
Fed. Rein	nb. Rate: 88.53%		023 Robert Browr I Status.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 24/25. As rec	quested in 2023 HBP	Total:		
3993	HBP	CON					-8,040,118			8,040,118		
	Local Match						-1,041,682			1,041,682		
Fed. Rein	nb. Rate: 88.53%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		
3993	HBP	CON				-8,040,118	8,040,118					
	Local Match					-1,041,682	1,041,682					
Fed. Rein	nb. Rate: 88.53%			,		CON funds moved m this project in ye	l from FFY 24/25 to ear shown.	o 25/26. Action ta	ken to financially	Total:		
3993	HBP	CON			-8,040,118	8,040,118						
	Local Match				-1,041,682	1,041,682						
Fed. Rein	nb. Rate: 88.53%					CON funds moved m this project in ye	l from FFY 23/24 to ear shown.	o 24/25. Action ta	ken to financially	Total:		
3993	HBP	CON			8,040,118					-8,040,118		
	Local Match				1,041,682					-1,041,682		
Fed. Rein	nb. Rate: 88.53%	8/29/20 Status		n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 23/24. As rec	quested in August 20	22 Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3993	HBP Local Match	CON					-8,040,118 -1,041,682			8,040,118 1,041,682	
Fed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 25/26 to Bey shown.	ond. Action take	en to financially	Total:	
3993	HBP Local Match	CON				-8,040,118 -1,041,682	8,040,118 1,041,682				
Fed. Rei	mb. Rate: 88.53%			•		ON funds moved fro this project in year	m FFY 24/25 to 25/2 shown.	26. Action taken	to financially	Total:	
3993	HBP Local Match	CON			-8,040,118 -1,041,682	8,040,118 1,041,682					
Fed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 23/24 to 24/2 shown.	25. Action taken	to financially	Total:	
3993	HBP	CON		-8,040,118	8,040,118						
	Local Match			-1,041,682	1,041,682						
Fed. Rei	mb. Rate: 88.53%			•		ON funds moved fro this project in year	m FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
3993	HBP	CON		8,040,118						-8,040,118	
	Local Match			1,041,682						-1,041,682	
-ed. Rei	mb. Rate: 88.53%	9/16/2021 2021 Stat		lot ready to ad wit	thin 6 months. C	CON funds moved fr	om FFY Beyond to 2	22/23. As reques	sted in September	Total:	
3993	HBP	CON			-8,040,118					8,040,118	
	Local Match				-1,041,682					1,041,682	
Fed. Rei	mb. Rate: 88.53%					N funds moved fror this project in year	n FFY 23/24 to Beyo shown.	nd. Action taker	n to financially	Total:	
3993	HBP	CON		-8,040,118	8,040,118						
	Local Match			-1,041,682	1,041,682						
Fed. Rei	mb. Rate: 88.53%					N funds moved fror this project in year	n FFY 22/23 to 23/24 shown.	 Action taken t 	o financially	Total:	
3993	HBP	CON		8,040,118						-8,040,118	
	Local Match			1,041,682						-1,041,682	
Fed. Rei	mb. Rate: 88.53%	10/24/202	20 DLA-Admin: No	ot ready to ad with	nin 6 months. C	ON funds moved fro	m Beyond to FFY 22	2/23.		Total:	
3993	Local AC (HBP)	CON		-8,040,118						8,040,118	
	Local Match			-1,041,682						1,041,682	
Fed. Rei	mb. Rate: 88.53%	10/24/202	20 DLA-Admin:Rer	nove AC from CC	ON. CON not rea	ady to advertise in 2	019 FTIP			Total:	
3993	Local AC (HBP)	CON	-8,040,118	8,040,118							
Ead Dai	Local Match	40/45/000	-1,041,682	1,041,682	ad from EEV 04	100 to 00/00 === 001	0 Contomber Com	.,			
i eu. Rel	mb. Rate: 88.53%	10/15/202	UDLA-Admin: CO	JIN AC IUNAS MOV	eu from FFY 21	22 to 22/23 per 202	20 September Surve	у		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	sible Agency		Prie	or 2	2/23 2	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3993	HBP	CON	-8,040,	118							8,040,118	
	Local Match		-1,041,	682							1,041,682	
ed. Reir	nb. Rate: 88.53%	1	0/9/2019 Linda Ne	wton: Not read	y to ad within 6 m	nonths. CON	I funds moved fro	om FFH 21/22 to E	Beyond.		Total:	
3993	Local AC (HBP)	CON	8,040,	118							-8,040,118	
	Local Match		1,041,	682							-1,041,682	
ed. Rein	nb. Rate: 88.53%	1	0/9/2019 Linda Ne	wton: Add AC	to CON in FFY 2	1/22.					Total:	
3993	HBP	CON	8,040,	118							-3,181,591	4,858,526
	Local Match		1,041,	682							-412,209	629,474
ed. Reir	nb. Rate: 88.53%		/12/2019 Vlad Pop as requested in Se					FFY Beyond to 2	21/22 and additiona	costs requested.	Total:	5,488,000
3993	HBP	CON	-3,181,	591							3,181,591	
	Local Match		-412,								412,209	
⁻ ed. Rein	nb. Rate: 88.53%		0/25/2017 DLA-Ac onstrain the FTIP (,					eyond. Action take	n to financially	Total:	
3993	HBP	CON	3,181,	591							-3,181,591	
	Local Match		412,	209							-412,209	
Fed. Rein	nb. Rate: 88.53%		/15/2017 Darlene 017 Survey.	Wulff: Not read	y to ad within 6 m	nonths. CON	I funds moved fro	om FFY Beyond to	o 21/22. As reques	ted in September	Total:	
3993	HBP	CON	-3,181,	591							3,181,591	
	Local Match		-412,	209							412,209	
Fed. Rein	nb. Rate: 88.53%		0/29/2015 DLA-Ac onstrain the FTIP (,					eyond. Action take	n to financially	Total:	
3993	HBP	CON										
	Local Match											
Fed. Rein	nb. Rate: 88.53%	С		PUSH). Attemp	ot will be made to	program thi	s project in year s	shown. 7/27/2021		to financially dline zeroed out due	Total:	
3993	HBP Local Match	CON										
Fed. Rein	nb. Rate: 88.53%	с		PUSH). Attem	ot will be made to	program thi	s project in year s	shown. 7/27/2021		to financially dline zeroed out due	Total:	
3993	HBP Local Match	CON										
⁻ ed. Rein	nb. Rate: 88.53%	с		PUSH). Attem	ot will be made to	program thi	s project in year s	shown. 8/25/2019		to financially dline zeroed out due	Total:	

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L	District: 03	County:	El Dorado								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3993	HBP	CON	3,181,591							-3,181,591	
	Local Match		412,209							-412,209	
Fed. Reir	mb. Rate: 88.53%	9/17/20	015 Darlene Wulff: N	Not ready to ad wi	thin 6 months. Co	ON funds moved fr	om FFY Beyond to 1	16/17.		Total:	
3993	HBP	CON	-3,181,591							3,181,591	
	Local Match		-412,209							412,209	
Fed. Reir	mb. Rate: 88.53%		2013 DLA-Admin: Nain the FTIP (PUSH).					ond. Action take	en to financially	Total:	
3993	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2013 DLA-Admin: National Network Network Network (2013) A cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/25/2019 [DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3993	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		2013 DLA-Admin: N				m FFY 15/16 to 16/ [.]	17. Action taken	to financially	Total:	
			ain the FTIP (PUSH). P cycle migration: 20				shown. 8/25/2019 [dline zeroed out due	Total.	
3993	НВР						shown. 8/25/2019 [dline zeroed out due	-3,181,591	
3993	HBP Local Match	to FTIP	o cycle migration: 20				shown. 8/25/2019 [dline zeroed out due		
		to FTIP CON	2 cycle migration: 20 3,181,591 412,209 2013 Harminder Bas)16/17-21/22 to 20	018/19-23/24. Th	s does not impact	shown. 8/25/2019 [unds in the current	FTIP cycle.	dline zeroed out due	-3,181,591	
	Local Match	to FTIP CON 10/14/2	2 cycle migration: 20 3,181,591 412,209 2013 Harminder Bas)16/17-21/22 to 20	018/19-23/24. Th	s does not impact	shown. 8/25/2019 [unds in the current	FTIP cycle.	dline zeroed out due	-3,181,591 -412,209	3,181,59
Fed. Reir	Local Match mb. Rate: 88.53%	to FTIP CON 10/14/2 2013 S	2 cycle migration: 20 3,181,591 412,209 2013 Harminder Bas)16/17-21/22 to 20	018/19-23/24. Th	s does not impact	shown. 8/25/2019 [unds in the current	FTIP cycle.	dline zeroed out due	-3,181,591 -412,209 Total:	3,181,59 412,20

esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Placerville	capacity		2010: Toll Credits			OF MAIN ST. F	Replace 1 lane bridg	e with 2 lane bridge	e. (not
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	773,303	598,561							1,371,864
R/W					75,000				75,000
CON							2,862,000		2,862,000
Total	773,303	598,561			75,000		2,862,000		4,308,864
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	684,605	529,906			75,000		2,862,000		4,151,511
Local Match	88,698	68,655							157,353
LSSRP Bond									
Local AC									
Total	773,303	598,561			75,000		2,862,000		4,308,864
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	684,605	529,906							1,214,511
Local Match	88,698	68,655							157,353
LSSRP Bond									
Local AC									
Total	773,303	598,561							1,371,864
nase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
60 HBP PE		529,906			-529,906				
Local Match		68,655			-68,655				
	Andy Chou: Not eded for NEPA.	ready to ad within	6 months. PE fur	nds moved from F	FY 25/26 to 22/23	. Phase being a	dvanced with EPSP.	Total:	
60 HBP PE			-529,906		529,906				
Local Match			-68,655		68,655				
. Reimb. Rate: 88.53% 3/15/2023	DLA-Admin: Not	ready to ad withir	6 months. PE fu	nds moved from F	FY 23/24 to 25/26	. NEPA not yet	clear.	Total:	
60 HBP PE		-529,906	529,906						
Local Match		-68,655	68,655						
. Reimb. Rate: 88.53% 10/7/2022	DLA-Admin: Not	ready to ad withir	6 months. PE fu	nds moved from F	FY 22/23 to 23/24	. NEPA not yet	clear.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3260	HBP Local Match	PE		529,906 68,655	-529,906 -68,655						
Fed. Rei	mb. Rate: 88.53%		8/29/2022 Robert Brown: N Status.	ot ready to ad wit	hin 6 months. PE	funds moved from	n FFY 23/24 to 22/	23. As requested	in August 2022	Total:	
3260	HBP Local Match	PE	-529,906 -68,655		529,906 68,655						
Fed. Rei	mb. Rate: 88.53%		10/12/2021 DLA-Admin: No	t ready to ad with	in 6 months. PE	funds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
3260	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/22/2019 DLA-Admin: No Push funding to FFY 21/22, 2022/23-27/28. This does n	per LAPG Ch. 6.	8/8/2023 DLA-Ad	dmin: Fundline ze				Total:	
3260	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		9/12/2019 Vlad Popko: Not Survey. 8/8/2023 DLA-Adm funds in the current FTIP cy	in: Fundline zero				•	•	Total:	
3260	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/22/2019 DLA-Admin: Fu 10/11/2017 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	t ready to ad with	in 6 months. PE					Total:	
3260	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/10/2017 Darlene Wulff: 1 next fiscal year. 8/25/2019 not impact funds in the curre	DLA-Admin: Fund					•	Total:	
3260	HBP Local Match	PE	202,022 26,174								202,022 26,174
Fed. Rei	mb. Rate: 88.53%		9/15/2016 Darlene Wulff: U	pdate according t	o September 201	6 HBP survey				Total:	228,196
3260	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		4/21/2016 Darlene Wulff: 13 cycle migration: 2016/17-21						out due to FTIP	Total:	
3260	HBP	PE	-202,022								-202,022
	Local Match		-26,174								-26,174
	mb. Rate: 88.53%		4/4/2016 Darlene Wulff: On	ly funding 35% de	sign and up to N	EDA Completion i	15/16			Total:	-228,196

							grannica in a					
D)istrict: 03	Сс	ounty: El Do	orado								
Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3260	HBP	PE		639,066								639,066
	Local Match			82,798								82,798
ed. Reir	mb. Rate: 88.53%		2/5/2016 Darle	ene Wulff: Upd	lated per 6-A						Total:	721,864
3260	HBP	PE		88,530								88,530
	Local Match			11,470								11,470
ed. Reir	mb. Rate: 88.53%		9/17/2015 Dar	rlene Wulff: Ad	lditional PE as ree	quested on Septe	mber 2015 Survey	,			Total:	100,000
3260	HBP	PE										
	Local Match											
⁼ ed. Reir	nb. Rate: 88.53%		the FTIP (PUS		DLA-Admin: Fu					financially constrain 7-21/22. This does	Total:	
3260	HBP	PE		113,318								113,318
	Local Match			14,682								14,682
ed. Reir	mb. Rate: 88.53%		9/30/2014 Dar from FFY 13/1		ot ready to ad with	nin 6 months. As	requested in Septe	ember 2014 Surve	ey, PE funds increa	sed and moved	Total:	128,000
3260	HBP	PE		-416,976								-416,976
	Local Match			-54,024								-54,024
ed. Reir	mb. Rate: 88.53%						st database to mat eptember 2013 Su		on -\$410 HBP. R	emove \$470,590 of	Total:	-471,000
3260	HBP	PE		177,060								177,060
	Local Match			22,940								22,940
ed. Reir	mb. Rate: 88.53%		9/26/2012 Har	rminder Basi: A	As requested in S	eptember 2012 S	Survey.				Total:	200,000
3260	HBP	PE		354,120								354,120
	Local Match			45,880								45,880
[:] ed. Reir	mb. Rate: 88.53%		10/20/2009 Mi	ichael McCollu	m: Additional line	e to show amount	authorized for PE				Total:	400,000
3260	HBP	PE		62,856								62,856
	Local Match			8,144								8,144
ed. Reir	mb. Rate: 88.53%		10/18/2007 Mi	ichael McCollu	m: Consultant wa	as selected and c	ontract negotiated	- Funding reflects	negotiated contra	ct price.	Total:	71,000
3260	HBP	PE		196,537								196,537
	Local Match			25,463								25,463
ed Reir	nb. Rate: 88.53%										Total:	222,000

Ľ	District: 03	County:	El Dorado									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	R/W Summary	<i>ı</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	٦
		Fed \$					75,000				75,00	0
		Local Match										
	L	SSRP Bond										_
		Local AC										4
Dhasa	Lunding Datailar	Total					75,000				75,00	0
Proj id	Funding Details:	Dhasa	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tatal	
3260	Funds Src HBP	Phase R/W	1 1101		-75,000	24/20	75,000	20/21	21120	Boyona	Total	New!
5200	Local Match	1.0,00			-70,000		70,000					New:
Fed. Reir	mb. Rate: 100.00%	9/29/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 23/24 to 2	25/26. NEPA not	yet clear.	Total:		
3260	HBP	R/W			75,000		-75,000					New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%		023 Robert Brown I Status.	: Not ready to ad	within 6 months.	RW funds moved	from FFY 25/26 to	o 23/24. As reque	ested in 2023 HBP	Total:		
3260	HBP	R/W			-75,000		75,000					
	Local Match											
Fed. Reir	mb. Rate: 100.00%	3/15/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 23/24 to 2	25/26. NEPA not y	yet clear.	Total:		
3260	HBP	R/W		-75,000	75,000							
Ead Bai	Local Match	40/7/0		NI-4		A/ 6 I				_		
reu. Reil	mb. Rate: 100.00%	5 10/7/2	022 DLA-Admin:	Not ready to ad w	itnin 6 months. Ri	vv tunas movea tr	om FFY 22/23 to 2	3/24. NEPA not y	yet clear.	Total:		
3260	HBP	R/W		75,000	-75,000							
Fod Dai	Local Match	0.000.00						00/00	· · · · · · · · · · · · · · · · · · ·	_		
reu. Keli	mb. Rate: 100.00%	Status		 Not ready to ad 	within 6 months.	RVV funds moved	from FFY $23/24$ to	o 22/23. As reque	ested in August 2022	Total:		
3260	HBP	R/W	-75,000		75,000							
	Local Match											
Fed. Reir	mb. Rate: 100.00%	b 10/12/2	2021 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved f	from FFY 21/22 to	23/24. NEPA not	t yet clear.	Total:		
3260	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	Push f	unding to FFY 21/	/22, per LAPG Ch		-Admin: Fundline			ailure of phase in 18/19. ation: 2020/21-25/26 to	Total:		

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3260 Fed. Reir	HBP Local Match nb. Rate: 100.00%		/12/2019 Vlad Popko: urvey. 8/8/2023 DLA							Total:	
			unds in the current FT			ir cycle migration.	2020/21-23/2010	2022/23-21/20.	This does not impact		
3260	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	3 [0/22/2019 DLA-Admir /27/2017 DLA-Admin:)LA-Admin: Fundline urrent FTIP cycle.	Not ready to ad with	nin 6 months. RW					Total:	
3260	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	S	/16/2016 Darlene Wu survey. 8/25/2019 DL/ unds in the current FT	A-Admin: Fundline z	vithin 6 months. R\ eroed out due to F	W funds moved fro TIP cycle migratior	m FFY 17/18 to 16 n: 2016/17-21/22 t	6/17. As requeste to 2018/19-23/24.	d in September 2016 This does not impact	Total:	
3260	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Ľ	0/17/2015 DLA-Admir DLA-Admin: Fundline urrent FTIP cycle.							Total:	
3260	HBP Local Match	R/W	-100,000)							-100,000
Fed. Reir	nb. Rate: 100.00%	g	/17/2015 Darlene Wu	ff:As requested on S	eptember 2015 Su	irvey				Total:	-100,000
3260	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Ľ	/18/2015 DLA-Admin: DLA-Admin: Fundline urrent FTIP cycle.							Total:	
3260	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	C	0/27/2014 DLA-Admir DLA-Admin: Fundline urrent FTIP cycle.							Total:	
3260	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 100.00%	S	/30/2014 Darlene Wu survey. 8/17/2017 DL/ unds in the current FT	A-Admin: Fundline z					d in September 2014 This does not impact	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3260	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	Ľ	/25/2014 DLA-Admin: No DLA-Admin: Fundline zero urrent FTIP cycle.							Total:	
3260	HBP	R/W									
ed. Reir	Local Match nb. Rate: 100.00%	2	0/14/2013 Harminder Bas 013 Survey. 8/17/2017 E npact funds in the current	LA-Admin: Fundl						Total:	
3260	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	2	//26/2012 Harminder Basi 012 Survey. 8/21/2015 E npact funds in the curren	LA-Admin: Fundl						Total:	
3260	HBP	R/W									
ed. Reir	Local Match nb. Rate: 100.00%	2	0/9/2011 Harminder Basi 011 Survey. 8/21/2015 D npact funds in the current	LA-Admin: Fundl						Total:	
3260	HBP Local Match	R/W	53,000								53,000
ed. Reir	nb. Rate: 100.00%	6	/28/2010 Michael McColl	um: Per Agency re	equest (Exhibit 6-I	D) increase R/W fu	nds and move to t	he 11/12 fiscal ye	ar.	Total:	53,000
3260	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	1	/1/2010 DLA-Admin: Rei 0/20/2009 Michael McCo nigration: 2008/9-13/14 to	lum: RW funds m	oved from FFY Pr	rior to 9/10. 8/22/2		Fundline zeroed o	out due to FTIP cycle	Total:	
3260	HBP Local Match	R/W	122,000								122,000
ad Rair	nb. Rate: 100.00%	. /	/1/2010 DLA-Admin: Rei	mbursoment chan	and to 100% (Tall	Cradita)				Total:	122,000

D	istrict: 03	County:	El Dorado									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	_
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total]
		Fed \$							2,862,000		2,862,000	
	L	ocal Match										
	LS	SRP Bond										
		Local AC										
		Total							2,862,000		2,862,000]
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3260	HBP	CON						-2,862,000	2,862,000			New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%			: Not ready to ad v SH). Attempt will b				o 27/28. Action ta	ken to financially	Total:		
3260	HBP	CON					-2,862,000	2,862,000				New!
0200	Local Match						_,00_,000	_,00_,000				
Fed. Rein	nb. Rate: 100.00%	10/19/2	2023 DLA-Admin	: Not ready to ad	within 6 months.	CON funds moved	l from FFY 25/26 t	o 26/27. Action ta	ken to financially	Total:		
		constra	ain the FTIP (PU	SH). Attempt will b	be made to progra	m this project in ye	ear shown.			i otali.		
3260		CON				-2,862,000	2,862,000					New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%			: Not ready to ad v SH). Attempt will b				o 25/26. Action ta	ken to financially	Total:		
3260	HBP	CON				2,862,000				-2,862,000		New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%		023 Robert Brown I Status.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 24/25. As rec	quested in 2023 HBP	Total:		
3260	HBP	CON					-2,862,000			2,862,000		
	Local Match											
Fed. Rein	nb. Rate: 100.00%			: Not ready to ad SH). Attempt will b				o Beyond. Action	taken to financially	Total:		
3260	HBP	CON				-2,862,000	2,862,000					
	Local Match											
Fed. Rein	nb. Rate: 100.00%			: Not ready to ad SH). Attempt will b				o 25/26. Action ta	ken to financially	Total:		
3260	HBP	CON			-2,862,000	2,862,000						
	Local Match											
Fed. Rein	nb. Rate: 100.00%			: Not ready to ad SH). Attempt will b				o 24/25. Action ta	ken to financially	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3260	HBP Local Match	CON			2,862,000					-2,862,000	
ed. Rei	mb. Rate: 100.00%	8/29/2022 Status.	Robert Brown: I	Not ready to ad wit	hin 6 months. C	ON funds moved fro	om FFY Beyond to	23/24. As reque	sted in August 202	²² Total:	
3260	HBP	CON					-2,862,000			2,862,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%					N funds moved fro this project in year		yond. Action tak	en to financially	Total:	
3260	HBP Local Match	CON				-2,862,000	2,862,000				
Fed. Rei	mb. Rate: 100.00%					N funds moved fro this project in year		/26. Action taken	to financially	Total:	
3260	HBP	CON			-2,862,000	2,862,000					
	Local Match										
Fed. Rei	mb. Rate: 100.00%					N funds moved fro this project in year		/25. Action taken	to financially	Total:	
3260	HBP	CON		-2,862,000	2,862,000						
	Local Match										
-ed. Rei	mb. Rate: 100.00%					N funds moved fro this project in year		/24. Action taken	to financially	Total:	
3260	HBP Local Match	CON		2,862,000						-2,862,000	
⁻ ed. Rei	mb. Rate: 100.00%	9/16/2021 2021 Ststu		Not ready to ad wit	hin 6 months. C	ON funds moved fro	om FFY Beyond to	22/23. As reque	sted in September	Total:	
3260	HBP Local Match	CON			-2,862,000					2,862,000	
⁻ ed. Rei	mb. Rate: 100.00%			•		N funds moved fro this project in year		yond. Action tak	en to financially	Total:	
3260	HBP Local Match	CON		-2,862,000	2,862,000						
⁻ ed. Rei	mb. Rate: 100.00%					N funds moved fro this project in year		/24. Action taken	to financially	Total:	
3260	HBP Local Match	CON	-2,862,000	2,862,000		-					
[:] ed. Rei	mb. Rate: 100.00%					N funds moved fro this project in year		/23. Action taken	to financially	Total:	

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3260	HBP Local Match	CON	2	,862,000							-2,862,000	
ed. Rein	nb. Rate: 100.00%		/12/2019 Vlac 019 Survey.	l Popko: Not	ready to ad withi	in 6 months. CO	0N funds moved from	n FFY Beyond to 21	1/22. As requeste	ed in September	Total:	
3260	HBP Local Match	CON	-2	,862,000							2,862,000	
ed. Rein	nb. Rate: 100.00%						ON funds moved fro n this project in year		yond. Action tak	en to financially	Total:	
3260	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%	C	onstrain the F	TIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year his does not impact	shown. 8/8/2023 D	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3260	HBP Local Match	CON	2	,862,000							-2,862,000	
ed. Rein	nb. Rate: 100.00%		/15/2017 Darl 017 Survey.	ene Wulff: No	ot ready to ad wi	thin 6 months. C	CON funds moved fi	om FFY Beyond to	20/21. As reque	sted in September	Total:	
3260	HBP Local Match	CON	-2	,862,000							2,862,000	
Fed. Rein	nb. Rate: 100.00%				,		ON funds moved fro n this project in year		yond. Action tak	en to financially	Total:	
3260	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%	C	onstrain the F	TIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year his does not impact	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3260	HBP Local Match	CON	2	,862,000							-2,862,000	
ed. Rein	nb. Rate: 100.00%		/16/2016 Dari 016 Survey.	ene Wulff: No	ot ready to ad wi	thin 6 months. C	CON funds moved fi	om FFY Beyond to	18/19. As reque	sted in September	Total:	
3260	HBP Local Match	CON	-								662,000	662,000
[:] ed. Rein	nb. Rate: 100.00%	2	/5/2016 Darle	ne Wulff: Up	date per 6-A						Total:	662,000
3260	HBP Local Match	CON	-2	,200,000							2,200,000	
[:] ed. Rein	nb. Rate: 100.00%						ON funds moved front this project in year		yond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3260	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrain t	the FTIP (PUSH)	. Attempt will be m	ade to program	ON funds moved fro this project in year is does not impact f	shown. 7/27/202 [,]	1 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3260	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrain t	the FTIP (PUSH)	. Attempt will be m	ade to program	ON funds moved fro this project in year is does not impact f	shown. 7/27/202	1 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3260	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrain t	the FTIP (PUSH)	. Attempt will be m	ade to program	ON funds moved fro this project in year : is does not impact f	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3260	HBP Local Match	CON	2,200,000							-2,200,000	
Fed. Reir	nb. Rate: 100.00%	9/17/2015 2015 Surv		Not ready to ad with	nin 6 months. Co	ON funds moved fro	om FFY Beyond to	o 16/17. As reque	sted in September	Total:	
3260	HBP Local Match	CON	-2,200,000							2,200,000	
Fed. Reir	nb. Rate: 100.00%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3260	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrain t	the FTIP (PUSH)	. Attempt will be m	ade to program	ON funds moved fro this project in year is does not impact f	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3260	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrain t	the FTIP (PUSH)	. Attempt will be m	ade to program	ON funds moved fro this project in year is does not impact f	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3260	HBP Local Match	CON	2,200,000							-2,200,000	
⁻ ed. Reir	nb. Rate: 100.00%	10/14/201 2013 Surv		i: Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyon	d to 15/16. As rec	quested in Septembe	r Total:	

Respoi	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3260	HBP Local Match	CON	-2,200,000							2,200,000	
⁻ ed. Reir	nb. Rate: 100.00%		0 DLA-Admin: Rein 2009 DLA-Admin: N				m FFY 13/14 to B	eyond.		Total:	
3260	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	10/29/2	0 DLA-Admin: Rein 2009 DLA-Admin: N out due to FTIP cyc	ot ready to ad with	in 6 months CON	N funds moved fror			_A-Admin: Fundline TIP cycle.	Total:	
3260	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	10/29/2	0 DLA-Admin: Rein 2009 DLA-Admin: N out due to FTIP cyc	ot ready to ad with	in 6 months CON	N funds moved from			_A-Admin: Fundline TIP cycle.	Total:	
3260	HBP Local Match	CON	2,200,000							-1,644,000	556,000
⁻ ed. Reir	nb. Rate: 100.00%						djust Construction	n funds to reflect c	urrent fund year and	Total:	556,000
3260	HBP Local Match	CON	-1,644,000							1,644,000	
Fed. Reir	nb. Rate: 100.00%	12/18/2	0 DLA-Admin: Rein 2007 DLA-Admin: C is not ready to adve	ON funds moved f			n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3260	HBP Local Match	CON	403,000								403,000
⁻ ed. Reir	nb. Rate: 100.00%		0 DLA-Admin: Rein 2007 Michael McColl				estimate based on	current bid prices		Total:	403,000
3260	HBP Local Match	CON	1,241,000								1,241,000
Fed. Reir	nb. Rate: 100.00%	4/1/201	0 DLA-Admin: Rein	nbursement chang	jed to 100% (Toll	Credits).				Total:	1,241,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

sponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Lincoln				DR OVER AUBURN BIC credit earned.	RAVINE, E of E	AST AVE. Replace	e existing 2 lane b	ridge. with a three la	ane bridge. Ch
	Fed	Proj: BRLS-5089	(021)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,200,000				643,000				1,843,000
R/W					150,000				150,000
CON				10,320,800					10,320,800
Total	1,200,000			10,320,800	793,000				12,313,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,062,360			9,137,004	719,248				10,918,612
Local Match	137,640			1,183,796	73,752				1,395,188
LSSRP Bond									
Local AC									
Total	1,200,000			10,320,800	793,000				12,313,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,062,360				569,248				1,631,608
Local Match	137,640				73,752				211,392
LSSRP Bond									
Local AC									
Tota	1,200,000				643,000				1,843,000
ase Funding Details:									
j id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
6 HBP PE			-569,248		569,248				
Local Match			-73,752		73,752				
Reimb. Rate: 88.53% 10/4/	2023 DLA-Admin: Not	ready to ad within	n 6 months. PE	funds moved from F	FY 23/24 to 25/2	26. NEPA not yet c	lear.	Total:	
6 HBP PE			569,248		-569,248				
Local Match			73,752		-73,752				
Reimb. Rate: 88.53% 9/11/ Statu	2023 Robert Brown: N s.	lot ready to ad wit	thin 6 months. P	E funds moved fron	n FFY 25/26 to 2	3/24. As requested	l in 2023 HBP Ann	ual Total:	
6 HBP PE				-569,248	569,248				_
Local Match				-73,752	73,752				

10/20/2023, 8:54 AM

L	District: 03	Co	ounty: Placer								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4006	HBP	PE			-569,248	569,248					
	Local Match				-73,752	73,752					
ed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt v	t ready to ad wi vill be made to p	thin 6 months. PE to program this project	funds moved from in year shown.	FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
4006	HBP	PE	-569,248		569,248						
	Local Match		-73,752		73,752						
ed. Reir	mb. Rate: 88.53%		10/12/2021 DLA-Admin: No	t ready to ad wi	thin 6 months. PE f	funds moved from	FFY 21/22 to 23/24.	NEPA not yet c	lear.	Total:	
4006	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/24/2020 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4006	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/17/2020 Robert Brown: N Survey. 8/8/2023 DLA-Adm funds in the current FTIP cy	in: Fundline ze						Total:	
4006	HBP	PE	91,186								91,186
	Local Match		11,814								11,814
Fed. Reir	mb. Rate: 88.53%		8/10/2020 Bobby Zezoff: Ap	proved revised	LAPG 6-D.					Total:	103,000
4006	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/16/2018 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4006	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		9/25/2018 Harminder Basi: 2018 Survey. 7/27/2021 DL impact funds in the current F	A-Admin: Fund				•	•	Total:	
4006	HBP	PE	478,062								478,062
	Local Match		61,938								61,938
⁼ ed. Reir	mb. Rate: 88.53%		10/16/2018 DLA-Admin: Fu 9/30/2016 Harminder Basi: /			Survey.				Total:	540,000
4000	HBP	PE	1,062,360		-	-					1,062,360
4006											
4006	Local Match		137,640								137,64

D	istrict: 03	County:	Placer									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	7
		Fed \$					150,000				150,00)0
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total					150,000				150,00)0
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4006	HBP	R/W					150,000				150,000	New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%	6 10/4/2	023 DLA-Admin:	Revised fund line	to adjust reimburs	sement rate to 100)% utilizing BIC cre	edit earned for ma	itch.	Total:	150,000	
4006	HBP	R/W					-132,795				-132,795	New!
	Local Match						-17,205				-17,205	
Fed. Rein	nb. Rate: 88.53%	10/4/2	023 DLA-Admin: I	Revised fund line	to adjust reimburs	ement rate to 100	% utilizing BIC cree	dit earned for mat	tch.	Total:	-150,000	
4006	HBP	R/W			-132,795		132,795					New!
	Local Match				-17,205		17,205					
Fed. Rein	nb. Rate: 88.53%	9/29/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 23/24 to 2	5/26. NEPA not y	yet clear.	Total:		
4006	HBP	R/W			132,795		-132,795					New!
	Local Match				17,205		-17,205					
Fed. Rein	nb. Rate: 88.53%		023 Robert Browr I Status.	: Not ready to ad	within 6 months.	RW funds moved	from FFY 25/26 to	o 23/24. As reque	ested in 2023 HBP	Total:		
4006	HBP	R/W			-132,795		132,795					
	Local Match				-17,205		17,205					
Fed. Rein	nb. Rate: 88.53%	3/15/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 23/24 to 2	5/26. NEPA not	yet clear.	Total:		
4006	HBP	R/W	-132,795		132,795							
	Local Match		-17,205		17,205							
Fed. Rein	nb. Rate: 88.53%	10/12/2	2021 DLA-Admin:	Not ready to ad	within 6 months.	RW funds moved	from FFY 21/22 to	23/24. NEPA not	t yet clear.	Total:		
4006	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 88.53%	DLA-A					from FFY 18/19 to 6 to 2022/23-27/28		t yet clear. 8/8/2023 npact funds in the	Total:		

.cop0	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4006	HBP	R/W	-362,973								-362,973
	Local Match		-47,027								-47,027
ed. Reii	mb. Rate: 88.53%	9/28/201 2018 Su		Not ready to ad v	vithin 6 months.	RW funds moved fr	om FFY 19/20 to	18/19. As request	ed in September	Total:	-410,000
4006	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%	DLA-Adı				/ funds moved from 2018/19-23/24 to				Total:	
4006	HBP	R/W	451,503								451,503
	Local Match		58,497								58,497
ed. Rei	mb. Rate: 88.53%	9/30/201	6 Harminder Basi:	As requested wit	h September 201	6 Survey.				Total:	510,000
4006	HBP	R/W									
	Local Match										
ed. Rei	nb. Rate: 88.53%	3/23/201	6 DLA-Admin: No	t ready to ad withi	n 6 months. RW	funds moved from	FFY 16/17 to 17/1	8. NEPA not yet c	lear. 8/25/2019	Total:	
			min: Fundline zero TIP cycle.	ed out due to FTIF	P cycle migration:	2016/17-21/22 to	2018/19-23/24. T	his does not impac	ct funds in the	Total.	
4006	HBP	R/W									
4006	HBP Local Match										
		R/W 9/28/201	5 Bob Baca: Ager	, , ,		from FFY 17/18 to	· ·		,)19 Total:	
	Local Match	R/W 9/28/201 DLA-Adi	5 Bob Baca: Ager nin: Fundline zero	, , ,		from FFY 17/18 to 2016/17-21/22 to	· ·		,)19 Total:	
ed. Reii	Local Match nb. Rate: 88.53%	R/W 9/28/201 DLA-Adi current F	5 Bob Baca: Ager nin: Fundline zero TIP cycle.	, , ,			· ·		,	019 Total:	44 265
	Local Match nb. Rate: 88.53% HBP	R/W 9/28/201 DLA-Adi	5 Bob Baca: Ager min: Fundline zero TIP cycle. 44,265	, , ,			· ·		,)19 Total:	44,265
ed. Reir 4006	Local Match nb. Rate: 88.53% HBP Local Match	R/W 9/28/201 DLA-Ada current F R/W	15 Bob Baca: Ager nin: Fundline zero FTIP cycle. 44,265 5,735	ed out due to FTIF	P cycle migration:	2016/17-21/22 to	2018/19-23/24. T	his does not impac	,		5,735
ed. Reir 4006	Local Match nb. Rate: 88.53% HBP	R/W 9/28/201 DLA-Ada current F R/W	15 Bob Baca: Ager nin: Fundline zero FTIP cycle. 44,265 5,735	ed out due to FTIF	P cycle migration:		2018/19-23/24. T	his does not impac	,	⁰¹⁹ Total: Total:	
ed. Reir 4006	Local Match nb. Rate: 88.53% HBP Local Match	R/W 9/28/201 DLA-Adi current F R/W 10/22/20	15 Bob Baca: Ager nin: Fundline zero FTIP cycle. 44,265 5,735	ed out due to FTIF	P cycle migration:	2016/17-21/22 to	2018/19-23/24. T	his does not impac	,		5,735
ed. Reir 4006	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53%	R/W 9/28/201 DLA-Adi current F R/W 10/22/20	15 Bob Baca: Ager min: Fundline zero TIP cycle. 44,265 5,735 014 Bob Baca: New	ed out due to FTIF	o cycle migration:	2016/17-21/22 to	2018/19-23/24. T	his does not impac	ct funds in the	Total:	5,735
ed. Rein 4006	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53%	R/W 9/28/201 DLA-Adi current f R/W 10/22/20 y:	15 Bob Baca: Ager min: Fundline zero TIP cycle. 44,265 5,735 014 Bob Baca: New	ed out due to FTIF	o cycle migration:	2016/17-21/22 to t clear, thus RW pro 24/25	2018/19-23/24. T	his does not impac	ct funds in the	Total:	5,735 50,000 Total 9,137,004
ed. Rein 4006	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53%	R/W 9/28/201 DLA-Adi current F R/W 10/22/20 y: Fed \$	15 Bob Baca: Ager min: Fundline zero TIP cycle. 44,265 5,735 014 Bob Baca: New	ed out due to FTIF	o cycle migration:	2016/17-21/22 to t clear, thus RW pro 24/25 9,137,004	2018/19-23/24. T	his does not impac	ct funds in the	Total:	5,735 50,000 Total
Fed. Rein 4006	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53%	R/W 9/28/201 DLA-Adi current F R/W 10/22/20 y: Fed \$ Local Match	15 Bob Baca: Ager min: Fundline zero TIP cycle. 44,265 5,735 014 Bob Baca: New	ed out due to FTIF	o cycle migration:	2016/17-21/22 to t clear, thus RW pro 24/25 9,137,004	2018/19-23/24. T	his does not impac	ct funds in the	Total:	5,735 50,000 Total 9,137,004
ed. Rein 4006	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53%	R/W 9/28/201 DLA-Adi current F R/W 10/22/20 y: Fed \$ Local Match SSRP Bond	15 Bob Baca: Ager min: Fundline zero TIP cycle. 44,265 5,735 014 Bob Baca: New	ed out due to FTIF	o cycle migration:	2016/17-21/22 to t clear, thus RW pro 24/25 9,137,004	2018/19-23/24. T	his does not impac	ct funds in the	Total:	5,735 50,000 Total 9,137,004
ed. Reir 4006 ed. Reir	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53%	R/W 9/28/201 DLA-Adi current F R/W 10/22/20 y: Fed \$ Local Match SSRP Bond Local AC	15 Bob Baca: Ager min: Fundline zero TIP cycle. 44,265 5,735 014 Bob Baca: New	ed out due to FTIF	o cycle migration:	2016/17-21/22 to t clear, thus RW pro 24/25 9,137,004 1,183,796	2018/19-23/24. T	his does not impac	ct funds in the	Total:	5,735 50,000 Total 9,137,004 1,183,796
ed. Rein 4006 ed. Rein	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53%	R/W 9/28/201 DLA-Adi current F R/W 10/22/20 y: Fed \$ Local Match SSRP Bond Local AC	15 Bob Baca: Ager min: Fundline zero TIP cycle. 44,265 5,735 014 Bob Baca: New	ed out due to FTIF	o cycle migration:	2016/17-21/22 to t clear, thus RW pro 24/25 9,137,004 1,183,796	2018/19-23/24. T	his does not impac	ct funds in the	Total:	5,735 50,000 Total 9,137,004 1,183,796
ed. Rein 4006 Fed. Rein Phase	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summary L L L L L L L	R/W 9/28/201 DLA-Adi current F R/W 10/22/20 y: Fed \$ Local Match SSRP Bond Local AC Total	15 Bob Baca: Ager min: Fundline zero TIP cycle. 44,265 5,735 014 Bob Baca: Nev Prior	ed out due to FTIF	P cycle migration: Environmental no 23/24	2016/17-21/22 to t clear, thus RW pro 24/25 9,137,004 1,183,796 10,320,800	2018/19-23/24. T	his does not impact 7/2018 FFY. 26/27	27/28	Total:	5,735 50,000 Total 9,137,004 1,183,796 10,320,800
Fed. Rein 4006 Fed. Rein Phase Proj id	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summary L L L L L L L L L L L L L L L L L L L	R/W 9/28/201 DLA-Adi current F R/W 10/22/20 y: Fed \$ Local Match SSRP Bond Local AC Total Phase	15 Bob Baca: Ager min: Fundline zero TIP cycle. 44,265 5,735 014 Bob Baca: Nev Prior	ed out due to FTIF	P cycle migration: Environmental no 23/24	2016/17-21/22 to t clear, thus RW pro- 24/25 9,137,004 1,183,796 10,320,800 24/25	2018/19-23/24. T	his does not impact 7/2018 FFY. 26/27	27/28	Total: Beyond Beyond	5,735 50,000 Total 9,137,004 1,183,796 10,320,800

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4006	HBP Local Match	CON					-9,137,004 -1,183,796			9,137,004 1,183,796	
ed. Rei	mb. Rate: 88.53%		DLA-Admin: No the FTIP (PUSH)		n 6 months. CC	0N funds moved from	n FFY 25/26 to Bey	ond. Action take	en to financially	Total:	
4006	HBP	CON				-9,137,004	9,137,004				
	Local Match					-1,183,796	1,183,796				
ed. Rei	mb. Rate: 88.53%			,		ON funds moved from this project in year		/26. Action take	n to financially	Total:	
4006	HBP	CON				9,137,004				-9,137,004	
	Local Match					1,183,796				-1,183,796	
ed. Rei	mb. Rate: 88.53%	8/29/2022 Status.	Robert Brown:	Not ready to ad wit	hin 6 months.(CON funds moved fi	om FFY Beyond to	24/25. As reque	ested in August 202	22 Total:	
4006	HBP	CON					-9,137,004			9,137,004	
	Local Match						-1,183,796			1,183,796	
ed. Rei	mb. Rate: 88.53%					ON funds moved front this project in year		yond. Action tak	en to financially	Total:	
4006	HBP	CON				-9,137,004	9,137,004				
	Local Match					-1,183,796	1,183,796				
ed. Rei	mb. Rate: 88.53%					ON funds moved front this project in year		/26. Action take	n to financially	Total:	
4006	HBP	CON			-9,137,004	9,137,004					
	Local Match				-1,183,796	1,183,796					
ed. Rei	mb. Rate: 88.53%			•		ON funds moved front this project in year		/25. Action take	n to financially	Total:	
4006	HBP	CON			9,137,004					-9,137,004	
	Local Match				1,183,796					-1,183,796	
ed. Rei	mb. Rate: 88.53%	9/17/2021 2021 Statu		Not ready to ad wit	hin 6 months.(CON funds moved f	rom FFY Beyond to	23/24. As reque	ested in September	Total:	
4006	HBP	CON			-9,137,004					9,137,004	
	Local Match				-1,183,796					1,183,796	
ed. Rei	mb. Rate: 88.53%			•		N funds moved from this project in year		ond. Action take	en to financially	Total:	
4006	HBP	CON		-9,137,004	9,137,004						
	Local Match			-1,183,796	1,183,796						
ed. Rei	mb. Rate: 88.53%			,		N funds moved fror this project in year		24. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4006	HBP	CON		9,137,004						-9,137,004	
	Local Match			1,183,796						-1,183,796	
⁻ ed. Rei	mb. Rate: 88.53%		2020 Robert Brown: Survey.	Not ready to ad w	ithin 6 months. CC	ON funds moved fr	om FFY Beyond to	22/23. As reque	sted in September	Total:	
4006	HBP	CON								-1,160,097	-1,160,097
	Local Match									-150,303	-150,303
ed. Rei	mb. Rate: 88.53%	8/10/2	2020 Bobby Zezoff: /	Approved revised	LAPG 6-D.					Total:	-1,310,400
4006	HBP	CON			-10,297,101					10,297,101	
	Local Match				-1,334,099					1,334,099	
ed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: No rain the FTIP (PUSH				•	ond. Action take	n to financially	Total:	
4006	HBP	CON		-10,297,101	10,297,101						
	Local Match			-1,334,099	1,334,099						
ed. Rei	mb. Rate: 88.53%		/2019 DLA-Admin: N rain the FTIP (PUSH					8/24. Action taken	to financially	Total:	
4006	HBP	CON	-10,297,101	10,297,101							
	Local Match		-1,334,099	1,334,099							
ed. Rei	mb. Rate: 88.53%		/2019 DLA-Admin: N rain the FTIP (PUSH	,				2/23. Action taken	to financially	Total:	
4006	HBP	CON	10,297,101							-10,297,101	
	Local Match		1,334,099							-1,334,099	
ed. Rei	mb. Rate: 88.53%		2019 Vlad Popko: No Survey.	ot ready to ad with	in 6 months. CON	funds moved fron	n FFY Beyond to 2	1/22. As requeste	ed in September	Total:	
4006	HBP	CON	-10,297,101							10,297,101	
	Local Match		-1,334,099							1,334,099	
ed. Rei	mb. Rate: 88.53%		/2018 DLA-Admin: N rain the FTIP (PUSH					eyond. Action take	en to financially	Total:	
4006	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	const	/2018 DLA-Admin: N rain the FTIP (PUSH IP cycle migration: 2). Attempt will be	made to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total: le	
4006	HBP Local Match	CON									
	mb. Rate: 88.53%	10/25	/2018 DI A-Admin [.] N	lot ready to ad wit	hin 6 months CO	N funds moved fro	m FFY 19/20 to 20)/21. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4006	HBP	CON	10,297,101							-10,775,872	-478,770
	Local Match		1,334,099							-1,396,128	-62,030
⁻ ed. Rei	mb. Rate: 88.53%	9/28/	/2018 Harminder Basi:	As requested by	agency in Septen	nber 2018 Survey.				Total:	-540,800
4006	HBP	CON	-10,775,872							10,775,872	
	Local Match		-1,396,128							1,396,128	
Fed. Rei	mb. Rate: 88.53%		5/2016 DLA-Admin: No train the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4006	HBP	CON	,								
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	cons	5/2016 DLA-Admin: No train the FTIP (PUSH). ΓIP cycle migration: 201	Attempt will be r	made to program	this project in year	shown. 7/27/202	I DLA-Admin: Fu		Total:	
4006	HBP	CON	10,775,872							-6,049,255	4,726,617
	Local Match		1,396,128							-783,745	612,383
ed. Rei	mb. Rate: 88.53%		/2016 Harminder Basi: Survey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	uested in September	Total:	5,339,000
4006	HBP	CON	-6,049,255							6,049,255	
	Local Match		-783,745							783,745	
Fed. Rei	mb. Rate: 88.53%		/2016 DLA-Admin: Not strain the FTIP (PUSH).					yond. Action take	n to financially	Total:	
4006	HBP	CON									
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	cons	9/2015 DLA-Admin: No train the FTIP (PUSH). ΓIP cycle migration: 201	Attempt will be r	made to program	this project in year	shown. 7/27/202	I DLA-Admin: Fu		Total:	
4006	HBP	CON									
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	cons	9/2015 DLA-Admin: No train the FTIP (PUSH). ΓIP cycle migration: 201	Attempt will be r	made to program	this project in year	shown. 7/27/202	I DLA-Admin: Fu		Total:	
4006	HBP	CON	6,049,255							-6,049,255	
	Local Match		783,745							-783,745	
ed. Rei	mb. Rate: 88.53%	9/28/	/2015 Bob Baca: Per a	gency 2015 Brido	ge Survey request	t.				Total:	
4006	HBP	CON	-6,049,255							6,049,255	
	Local Match		-783,745							783,745	
Fed. Rei	mb. Rate: 88.53%		8/2014 DLA-Admin: No train the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4006	HBP	CON	6,049,255							-6,093,520	-44,265
	Local Match		783,745							-789,480	-5,735
ed. Re	imb. Rate: 88.53%	9/25/2014 Survey.	Bob Baca: Not re	ady to ad within 6	months. CON fu	unds moved from F	FY Beyond to 16/1	7. As requested i	n September 2014	Total:	-50,000
4006	HBP	CON								6,093,520	6,093,520
	Local Match									789,480	789,480

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Placer County	lane sti Agreen		nt bridge with a new					D. Replace the exis . High Cost Project	sting one
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,257,500		3,242,500		1,113,000				6,613,000
R/W					300,000				300,000
CON								37,738,000	37,738,000
Total	2,257,500		3,242,500		1,413,000			37,738,000	44,651,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,257,500		3,242,500		1,413,000			37,738,000	44,651,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,257,500		3,242,500		1,413,000			37,738,000	44,651,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,257,500		3,242,500		1,113,000				6,613,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,257,500		3,242,500		1,113,000				6,613,000
hase Funding Details:		00/00	0.0.10.4	0.4/07	07/00		07/00		
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
75 HBP PE Local Match			-1,113,000		1,113,000				
	23 DLA-Admin: Not	ready to ad with	iin 6 months. PE fu	nds moved from	FFY 23/24 to 25/26	. NEPA not yet cl	ear.	Total:	
75 HBP PE Local Match			4,355,500		-4,355,500				
d. Reimb. Rate: 100.00% 9/11/20 Status.	23 Robert Brown: N	lot ready to ad w	ithin 6 months. PE	funds moved fro	m FFY 25/26 to 23/	24. As requested	in 2023 HBP Ann	ual Total:	
775 HBP PE Local Match			-4,355,500		4,355,500				
d. Reimb. Rate: 100.00% 3/15/20	23 DLA-Admin: Not	ready to ad with	in 6 months PF fu	nds moved from	FEY 23/24 to 25/26	NEPA not vet cl	ear	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3775	HBP Local Match	PE	-4,355,500		4,355,500						
⁻ ed. Reir	mb. Rate: 100.00%		10/12/2021 DLA-Admin: No	ot ready to ad with	in 6 months.	PE funds moved from	FFY 21/22 to 23/2	24. NEPA not yet c	lear.	Total:	
3775	HBP Local Match	PE	4,355,500	-4,355,500							
Fed. Reir	nb. Rate: 100.00%		9/20/2021 Robert Brown: N Status.	lot ready to ad wit	hin 6 months.	PE funds moved fror	n FFY 22/23 to 21.	/22. As requested i	n September 2021	Total:	
3775	Local AC (HBP) Local Match	PE	-4,355,500	4,355,500							
[:] ed. Reir	nb. Rate: 100.00%		8/23/2021 DLA-Admin: Rer	move AC from PE	phase.					Total:	
3775	Local AC (HBP) Local Match	PE	4,355,500	-4,355,500							
[:] ed. Reir	nb. Rate: 100.00%		10/30/2019 DLA-Admin: No	ot ready to ad with	in 6 months.	PE funds AC.				Total:	
3775	HBP Local Match	PE	-4,355,500	4,355,500							
⁻ ed. Reir	nb. Rate: 100.00%		10/22/2019 DLA-Admin: No yet clear.	ot ready to ad with	in 6 months.	PE funds moved from	FFY 20/21 to 22/2	23. AC programmed	d 21/22. NEPA not	Total:	
3775	HBP Local Match	PE	1,513,000								1,513,000
⁻ ed. Reir	nb. Rate: 100.00%		9/18/2019 Vlad Popko: Not September 2019 Survey.	ready to ad withir	n 6 months. F	E funds moved from	FFY 21/22 to 20/2	1. PE cost increase	. As requested in	Total:	1,513,000
3775	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		10/16/2018 DLA-Admin: No DLA-Admin: Fundline zeroo current FTIP cycle.							Total:	
3775	HBP Local Match	PE	2,842,500								2,842,500
ed. Reir	nb. Rate: 100.00%		10/3/2018 Harminder Basi:	As requested in S	September 20	18 Survey.				Total:	2,842,500
3775	HBP Local Match	PE	89,900								89,900
⁻ ed. Reir	mb. Rate: 100.00%		5/13/2014 Darlene Wulff: As	s requested in 6A						Total:	89,900
3775	HBP Local Match	PE	1,092,600								1,092,600
[:] ed. Reir	nb. Rate: 100.00%		10/8/2013 Harminder Basi: 2013 Survey.	Not ready to ad w	ithin 6 month/	s. PE funds moved fr	om FFY 12/13 to 1	3/14. As requested	d in September	Total:	1,092,600

D	istrict: 03	County:	Placer								
Respor	nsible Ageno	су	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3775	HBP Local Match nb. Rate: 100.0	PE	1 Hormindor Doci	Adjusting funding		9/21/2015 DI A	Admin. Fundling	Torood out due to	FTID avala migratio		
eu. Reil	IID. Rate. 100.0		1 Harminder Basi: / 3-17/18 to 2014/15-1					zeroed out due to	FTIP cycle migratic	^{on:} Total:	
3775	HBP Local Match	PE	1,075,000								1,075,000
ed. Reir	nb. Rate: 100.0		1 Harminder Basi: F 10 Michael McCollu							Total:	1,075,000
	R/W Summ	nary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					300,000				300,000
		Local Match									
		LSSRP Bond									
		Local AC									
		Total					300,000				300,000
	Funding Details		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Deveend	
Proj id	Funds Src HBP	Phase R/W	Plioi	22/23		24/25		20/27	21/20	Beyond	Total
3775	HBP Local Match	R/W			-300,000		300,000				
[:] ed. Reir	mb. Rate: 100.0	00% 10/4/20	23 DLA-Admin: Not	ready to ad with	n 6 months. RW f	unds moved from	FFY 23/24 to 25/2	26. NEPA not yet	clear.	Total:	
3775	HBP	R/W			300,000		-300,000				
	Local Match										
ed. Reir	nb. Rate: 100.0	00% 9/11/20 Annual	23 Robert Brown: N Status.	lot ready to ad wi	thin 6 months. RV	V funds moved fro	om FFY 25/26 to 23	3/24. As requeste	ed in 2023 HBP	Total:	
3775	HBP	R/W			-300,000		300,000				
	Local Match										
·ed. Reir	mb. Rate: 100.0	0% 3/15/20	23 DLA-Admin: Not	ready to ad with	n 6 months. RW f	unds moved from	FFY 23/24 to 25/2	26. NEPA not yet	clear.	Total:	
3775	HBP	R/W	-300,000		300,000						
	Local Match					, , , , , , , , , , , , , , , , , , ,					
ea. Reir	nb. Rate: 100.0	0% 10/12/2	2021 DLA-Admin: No	ot ready to ad wit	nin 6 months. RW	funds moved from	m FFY 21/22 to 23	3/24. NEPA not ye	et clear.	Total:	
3775	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 100.0	DLA-Ad	2019 DLA-Admin: No dmin: Fundline zero FTIP cycle.							Total:	

Respo	nsible Agency		Pri	ior 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3775	HBP Local Match	R/W	200),000							200,000
ed. Rei	mb. Rate: 100.00%		9/18/2019 Vlad Pop September 2019 S	pko: Not ready to ad w urvey.	ithin 6 months. RW	funds moved from	FFY 21/22 to 20/2	21. R/W cost incre	ase. As requested in	Total:	200,000
3775	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%			dmin: Not ready to ad line zeroed out due to F						Total:	
3775	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 100.00%		2018 Survey. 8/8/2	der Basi: Not ready to a 2023 DLA-Admin: Fun e current FTIP cycle.						Total:	
3775	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%			min: Not ready to ad w line zeroed out due to F						Total:	
3775	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%			dmin: Not ready to ad line zeroed out due to f						Total:	
3775	HBP Local Match	R/W	100),000						-100,000	
ed. Rei	mb. Rate: 100.00%		10/8/2013 Harmind 2013 Survey.	ler Basi: Not ready to a	ad within 6 months.	RW funds moved	rom FFY Beyond t	o 15/16. As reque	ested in September	Total:	
3775	HBP Local Match	R/W	-100),000						100,000	
ed. Rei	mb. Rate: 100.00%		10/9/2011 Harmind 2011 Survey.	ler Basi: Not ready to a	ad within 6 months.	RW funds moved	rom FFY 12/13 to	Beyond. As reque	ested in September	Total:	
3775	HBP	R/W	100),000							100,000
	Local Match										
ed. Rei	mb. Rate: 100.00%			McCollum: Reimburse McCollum: New Proje						Total:	100,000

D	istrict: 03	County:	Placer									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	٦
		Fed \$								37,738,000	37,738,00	0
	l	_ocal Match										
	L	SSRP Bond										
		Local AC										4
		Total								37,738,000	37,738,00	0
	Funding Details:		Duite a	00/00	00/04	04/05	05/00	00/07	07/00	Davad		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3775	HBP Local Match	CON				-20,000,000	-17,738,000			37,738,000		New!
Fed. Reir	nb. Rate: 100.00%		023 DLA-Admin: funding agreeme		ithin 6 months. C	ON funds moved f	rom FFY 24/25 to	Beyond. Subject	to High Cost Policy:	Total:		
3775	HBP Local Match	CON				20,000,000	17,738,000			-37,738,000		New!
Fed. Reir	nb. Rate: 100.00%		023 Robert Browr I Status.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 24/25. As red	quested in 2023 HBP	Total:		
3775	HBP	CON					-37,738,000			37,738,000		
	Local Match											
Fed. Reir	nb. Rate: 100.00%		022 DLA-Admin: funding agreeme		ithin 6 months. C	ON funds moved f	rom FFY 25/26 to	Beyond. Subject	to High Cost Policy:	Total:		
3775	HBP	CON					37,738,000			-37,738,000		
	Local Match	0.00.00								_		
Fed. Reir	nb. Rate: 100.00%	8/29/20 Status		n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 25/26. As rec	quested in August 202	²² Total:		
3775	HBP Local Match	CON		-37,738,000						37,738,000		
Fed. Reir	nb. Rate: 100.00%		2021 DLA-Admin: funding agreeme		within 6 months.	CON funds moved	from FFY 22/23 to	o Beyond. Subjec	t to High Cost Policy:	Total:		
3775	HBP Local Match	CON		37,738,000						-37,738,000		
Fed. Reir	nb. Rate: 100.00%	9/20/2 2021 S		n: Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyon	d to 22/23. As red	quested in September	Total:		
3775	HBP Local Match	CON								19,000,000	19,000,000	
Fed. Reir	nb. Rate: 100.00%	9/18/2	019 Vlad Popko:	Not ready to ad w	ithin 6 months. C	ON cost increase.	As requested in S	September 2019 S	urvey.	Total:	19,000,000	

_	District: 03	-		00/00	22/24	o. //o.=	0=/00	00/07	0=/00		
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3775	HBP Local Match	CON								6,096,100	6,096,100
ed. Rei	mb. Rate: 100.00%	6 10/3/20	18 Harminder Basi: /	As requested in S	eptember 2018 S	urvey.				Total:	6,096,100
3775	HBP Local Match	CON	-12,641,900							12,641,900	
⁻ ed. Reir	mb. Rate: 100.00%		014 DLA-Admin: No in the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3775	HBP	CON	12,641,900							-12,641,900	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 9/25/20 Survey.	14 Bob Baca: Not re	ady to ad within 6	6 months. CON fu	inds moved from I	FFY Beyond to 17	/18. As requested	in September 201	4 Total:	
3775	HBP Local Match	CON								6,621,900	6,621,900
Fed. Reii	mb. Rate: 100.00%	6 10/8/20	13 Harminder Basi: 7	As requested with	September 2013	Survey.				Total:	6,621,900
3775	HBP	CON								6,020,000	6,020,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 11/9/20	10 Michael McCollum	n: Reimbursemer	nt changed to 100	% (Toll Credits).				Total:	6,020,000

sponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Placer County		GE NO. 19C0060 d Proj:	, AUBURN-FRSTHI	LL RD OVER N F	K AMERICAN RI	/ER, EAST OF I-8	0. Standalone Br	idge Preventive Ma	intenance.
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Р	E		1,504,000						1,504,00
R/V	V								
CO								2,626,250	2,626,25
Tota	al		1,504,000					2,626,250	4,130,2
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed	\$		1,203,200					2,101,000	3,304,20
Local Mate	h		300,800					525,250	826,0
LSSRP Bon	d								
Local A	c								
Tota	al		1,504,000					2,626,250	4,130,2
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed	\$		1,203,200						1,203,20
Local Mate	h		300,800						300,80
LSSRP Bon	d								
Local A	с								
Tota	al		1,504,000						1,504,00
ase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
35 HBP PE			1,203,200						1,203,200
Local Match			300,800						300,800
Reimb. Rate: 80.00% 3/21	/2023 DLA-Admin: N	ew eligible project	t. Funds added to re	flect LAPG 6-A da	ated 3/20/23.			Total:	1,504,000

C	District: 03	County:	Placer								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>/</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,101,000	2,101,000
		Local Match								525,250	525,250
	L	SSRP Bond									
		Local AC									
		Total								2,626,250	2,626,250
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4835	HBP	CON					-2,101,000			2,101,000	
	Local Match						-525,250			525,250	
Fed. Reir	mb. Rate: 80.00%		023 DLA-Admin: N ain the FTIP (PUSH		nin 6 months. CO	N funds moved fro	om FFY 25/26 to B	eyond. Action take	en to financially	Total:	
4835	HBP	CON					2,101,000				2,101,000
	Local Match						525,250				525,250
Fed. Reir	mb. Rate: 80.00%	3/21/20	023 DLA-Admin: N	ew eligible project	t. Funds added to	reflect LAPG 6-A	dated 3/20/23.			Total:	2,626,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 03 County nsible Agency	r: Placer Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respo	TISIBle Agency	FIIO	22/23	23/24	24/23	23/20	20/27	21/20	Beyond	Total
Plac	cer County	Repla	,	, DOWD RD, OVER bridge with a new 2 9(065)	,			R/W & CON.		
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	2,400,000								2,400,000
	R/V	/ 900,000		13,000						913,000
	CON	7,342,900								7,342,900
	Tota	l 10,642,900		13,000						10,655,900
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed	\$ 10,367,620		13,000						10,380,620
	Local Matc	n 275,280								275,280
	LSSRP Bond	Ŀ								
	Local AC									
	Tota	l 10,642,900		13,000						10,655,900
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed	\$ 2,124,720								2,124,720
	Local Matc	n 275,280								275,280
	LSSRP Bone	Ŀ								
	Local AC									
	Tota	1 2,400,000								2,400,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3277	HBP PE Local Match									
rea. Kei	7/27	/2019 Vlad Popko: Re /2021 DLA-Admin: Fu surrent FTIP cycle.							Total: n	
3277	HBP PE	619,710								619,710
	Local Match	80,290								80,290
-ed. Rei	mb. Rate: 88.53% 10/3	2018 Harminder Basi	: As requested in	Fall 2018 Survey.					Total:	700,000
3277	HBP PE	442,650								442,650
	Local Match	57,350								57,350
Fed. Rei		/2016 Harminder Basi Survey.	: Not ready to ad	within 6 months. P	E funds moved fr	om FFY 15/16 to 7	16/17. As requeste	d in September	Total:	500,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3277	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Rei	mb. Rate: 88.53%	9/29/2015	5 Bob Baca: Char	ges made per loo	cal agency 2015 Br	idge Survey resp	onse.			Total:	600,000
3277	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%				per receipt of comp /16. This does not				ed out due to FTI	P Total:	
3277	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
ed. Rei	mb. Rate: 88.53%									Total:	600,000
	R/W Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	900,000		13,000						913,00
	I	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	900,000		13,000						913,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3277	HBP Local Match	R/W			13,000						13,000
ed. Rei	mb. Rate: 100.00%	10/9/2023	3 DLA-Admin: Rev	ise fundline to ad	d RW funds per ap	proved LAPG 6D	dated 01/05/2023	for project close of	out.	Total:	13,000
3277	HBP Local Match	R/W	400,000								400,000
Fed. Rei	mb. Rate: 100.00%	10/2/2017	7 Harminder Basi:	As requested by	agency in Septem	ber 2017 Survey.				Total:	400,000
3277	HBP Local Match	R/W	425,000								425,000
Fed. Reii	mb. Rate: 100.00%		6 Harminder Basi: er 2016 Survey.	Not ready to ad	within 6 months. R	W funds moved f	rom FFY 17/18 to	16/17 and increas	ed. As requested i	n Total:	425,000
3277	HBP Local Match	R/W									
⁻ed. Reii	mb. Rate: 100.00%		nin: Fundline zero		hin 6 months. RW P cycle migration:					Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3277	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	•/ =	9/2015 Bob Baca: Cha IP cycle migration: 201						ne zeroed out due to	Total:	
3277	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 100.00%	DL	8/2015 DLA-Admin: No A-Admin: Fundline zero rent FTIP cycle.							Total:	
3277	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DL	23/2014 DLA-Admin: N A-Admin: Fundline zero rent FTIP cycle.							Total:	
3277	HBP Local Match	R/W	75,000							-75,000	
⁻ ed. Reir	nb. Rate: 100.00%		5/2014 Bob Baca: Not rvey.	ready to ad within	6 months. RW fu	nds moved from F	FY Beyond to 15/1	6. As requested in	n September 2014	Total:	
3277	HBP Local Match	R/W	-75,000							75,000	
⁻ ed. Reir	nb. Rate: 100.00%		9/2011 Harminder Basi 11 Survey.	Not ready to ad	within 6 months. F	RW funds moved f	rom FFY 11/12 to	Beyond. As reque	sted in September	Total:	
3277	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	Su	4/2010 Harminder Basi rvey. 5/10/2013 DLA-A ds in the current FTIP o	dmin: Fundline ze				•	•	Total:	
3277	HBP Local Match	R/W	75,000								75,000
- ed. Reir	nb. Rate: 100.00%	4/1	/2010 DLA-Admin: Rei	mbursement chan	aed to 100% (Toll	Credits)				Total:	75,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 03	County:	Placer								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	7,342,900								7,342,900
	i	Local Match									
	L	SSRP Bond									
		Local AC									
Phase I	L Funding Details:	Total	7,342,900								7,342,900
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3277	HBP	CON	-100							y	-100
	Local Match										
Fed. Reir	nb. Rate: 100.00%	8/23/2	021 Andy Chou: F	Revised CON AC	conversion fundin	g in FFY 20/21 to	match RFA.			Total:	-100
3277	Local AC (HBP)	CON									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 8/23/2 to FTI	021 Andy Chou: F Cycle migration:	Revised CON AC 2020/21-25/26 to	conversion fundin	g in FFY 20/21 to This does not imp	match RFA. 8/8/2 act funds in the cu	2023 DLA-Admin:	Fundline zeroed o	ut due Total:	
3277	Local AC (HBP)		oyoic migration.	2020/21 20/20 10							
	Local Match										
Fed. Reir	nb. Rate: 100.00%					0			in: Fundline zeroe	d out Total:	
3277	НВР	CON	FTIP cycle migrat	ion: 2020/21-25/2	26 to 2022/23-27/2	28. This does not	Impact funds in th	ie current F HP cy	cie.		-257,000
5211	Local Match	CON	-237,000								-237,000
Fed. Reir	nb. Rate: 100.00%	5/7/20	21 Linda Newton:	Revised CON AC	C conversion fundi	ing in FFY 20/21 to	o match award.			Total:	-257,000
3277	HBP	CON									
0211	Local Match	0011									
Fed. Reir	nb. Rate: 100.00%	o 11/25/	2019 Vlad Popko:	Pull AC conversion	on into FFY 20/21					Total:	
3277	Local AC (HBP)	CON									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		•						uested by agency.	i utai.	
			rrent FTIP cycle.	unuine zeroed ou		e migration: 2020	1/21-23/20102022	2/23-2//28. I NIS 0	loes not impact fun	us m	
3277	HBP	CON	-								
	Local Match										
Fed. Reir	nb. Rate: 100.00%	(PUSH		made to program	n this project in yea	ar shown. 8/8/202	3 DLA-Admin: Fu	undline zeroed out	cially constrain the due to FTIP cycle	i ulai.	
					2000 1100	,					

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3277	НВР	CON	7,600,000							-7,600,000	
ed. Reir	Local Match nb. Rate: 100.00%	9/18/2	2019 Vlad Popko: Rea	ady to Advertise.	CON funds move	ed from FFY Beyor	d to 19/20. As rec	quested in Septem	ber 2019 Survey.	Total:	
3277	HBP Local Match	CON	-7,600,000							7,600,000	
ed. Reir	nb. Rate: 100.00%		/2018 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3277	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constr	/2018 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3277	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constr	/2018 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3277	HBP Local Match	CON	7,600,000							-5,852,000	1,748,000
ed. Reir	nb. Rate: 100.00%		2018 Harminder Basi: Survey.	Not ready to ad w	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	lested in September	Total:	1,748,000
3277	HBP Local Match	CON								852,000	852,000
ed. Reir	nb. Rate: 100.00%	1/18/2	2018 Harminder Basi:	As requested by	Agency in Janua	ry 24, 2017 6-A.				Total:	852,000
3277	HBP Local Match	CON	-5,000,000							5,000,000	
ed. Reir	nb. Rate: 100.00%		/2017 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3277	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constr	/2017 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3277	HBP Local Match	CON									
əd. Reir	nb. Rate: 100.00%	constr	/2017 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3277	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constra	2017 DLA-Admin: N ain the FTIP (PUSH) ? cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3277	HBP Local Match	CON	5,000,000							-5,000,000	
ed. Reii	mb. Rate: 100.00%)17 Harminder Basi: nber 2017 Survey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	l to 18/19. As requ	ested by agency in	Total:	
3277	HBP Local Match	CON	-5,000,000							5,000,000	
ed. Rei	mb. Rate: 100.00%		2016 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3277	HBP Local Match	CON									
ed. Reii	mb. Rate: 100.00%	constra	2016 DLA-Admin: N ain the FTIP (PUSH) ? cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3277	HBP Local Match	CON	5,000,000							-5,000,000	
ed. Rei	mb. Rate: 100.00%	9/29/20 2016 S		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	l to 18/19. As requ	ested in September	Total:	
3277	HBP Local Match	CON	-5,000,000							5,000,000	
ed. Reir	mb. Rate: 100.00%		2014 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3277	HBP Local Match	CON	5,000,000							-5,000,000	
ed. Reir	mb. Rate: 100.00%	9/25/20 Survey		ready to ad within (6 months. CON f	funds moved from	FFY Beyond to 16	/17. As requested	in September 2014	Total:	
3277	HBP Local Match	CON	-5,000,000							5,000,000	
ed. Reii	mb. Rate: 100.00%	12/18/2	10 DLA-Admin: Reir 2007 DLA-Admin: C is not ready to adve	ON funds moved f			n taken to financia	Illy constrain the F	TIP (PUSH). HBP	Total:	
3277	HBP Local Match	CON	5,000,000								5,000,000
ed. Rei	mb. Rate: 100.00%	4/1/20 ⁻	10 DLA-Admin: Reir	mbursement chang	ed to 100% (Toll	Credits).				Total:	5,000,000

C	District: 03 County:	Placer								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Plac	cer County	2-lane delete		lane capacity. 3/ Credits program	18/2018:Toll Cred	GH, JUST WEST C lits programmed for & CON.				
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE		325,000							325,000
	R/W					100,000				100,000
	CON					1,820,000				1,820,000
	Total		325,000			1,920,000				2,245,000
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$		325,000			1,920,000				2,245,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total		325,000			1,920,000				2,245,000
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$		325,000							325,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total		325,000							325,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4555	HBP PE		325,000	-325,000						
Fed. Reii	Local Match mb. Rate: 100.00% 8/29/2 Status	2022 Robert Brown:	Not ready to ad wit	hin 6 months. PE	funds moved fro	m FFY 23/24 to 22/	23. As requested	in August 2022	Total:	
4555	HBP PE Local Match	-325,000		325,000						
Fed. Rei		2022 Andy Chou: Re /2021 DLA-Admin: F				requested At-Risk	PE. PE funding re	emains in 23/24.	Total:	
4555	HBP PE Local Match	325,000		-325,000						
Fed. Reii		2022 Andy Chou: Re 2021 Robert Brown: 5.				m FFY 23/24 to 21/	22. As requested	in September 2021	Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4555	HBP Local Match	PE	-325,000		325,000						
ed. Rei	mb. Rate: 100.00 ⁰	10/1 10/2	/2022 Andy Chou: Re 3/2021 DLA-Admin: F 8/2020 DLA-Admin: N FTIP (PUSH). Attempt	ederal Reimburs lot ready to ad w	ement set to 88.53° ithin 6 months. PE	%. funds moved from	FFY 20/21 to 23/2	4. Action taken to	o financially constr	Total:	
4555	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00 ⁴	10/1 3/18 3/13 prio	/2022 Andy Chou: Re 3/2021 DLA-Admin: F /2018 Linda Newton: /2018 Albert Yang: No itization. 8/8/2023 DL act funds in the current	ederal Reimburs Reimbursement ot ready to ad wit A-Admin: Fundli	ement reverted to c changed to 100% (hin 6 months. PE f	riginal rate. Foll Credits). unds moved from F				Total:	
4555	HBP Local Match	PE	325,000								325,000
ed. Rei	mb. Rate: 100.00 ⁴	10/1 3/18	/2022 Andy Chou: Re 3/2021 DLA-Admin: F /2018 Linda Newton: /2017 Harminder Basi	ederal Reimburs Reimbursement	ement reverted to c changed to 100% (riginal rate. Foll Credits).	n 6 months			Total:	325,000
ed. Rei	R/W Summa	10/1 3/18 3/23	3/2021 DLA-Admin: F /2018 Linda Newton:	ederal Reimburs Reimbursement	ement reverted to c changed to 100% (riginal rate. Foll Credits).	1 6 months 25/26	26/27	27/28	Total: Beyond	325,000 Total
ed. Rei		10/1 3/18 3/23	3/2021 DLA-Admin: F /2018 Linda Newton: /2017 Harminder Basi Prior	ederal Reimburs Reimbursement Per 6A submitt	ement reverted to c changed to 100% (ed on 09/30/16: No	riginal rate. Foll Credits). t ready to ad withir	I	26/27	27/28		
ed. Rei		10/1 3/18 3/23	3/2021 DLA-Admin: F /2018 Linda Newton: /2017 Harminder Basi Prior	ederal Reimburs Reimbursement Per 6A submitt	ement reverted to c changed to 100% (ed on 09/30/16: No	riginal rate. Foll Credits). t ready to ad withir	25/26	26/27	27/28		Total
Fed. Rei	R/W Summar	10/1 3/18 3/23 ry: Fed	3/2021 DLA-Admin: F /2018 Linda Newton: /2017 Harminder Basi Prior \$	ederal Reimburs Reimbursement Per 6A submitt	ement reverted to c changed to 100% (ed on 09/30/16: No	riginal rate. Foll Credits). t ready to ad withir	25/26	26/27	27/28		Total
Fed. Rei	R/W Summar	10/1 3/18 3/23 ry: Fed Local Mate	3/2021 DLA-Admin: F /2018 Linda Newton: /2017 Harminder Basi Prior \$ h	ederal Reimburs Reimbursement Per 6A submitt	ement reverted to c changed to 100% (ed on 09/30/16: No	riginal rate. Foll Credits). t ready to ad withir	25/26 100,000	26/27	27/28		Total
	R/W Summar	10/1 3/18 3/23 ry: Fed Local Mato	3/2021 DLA-Admin: F /2018 Linda Newton: /2017 Harminder Basi Prior \$ h d	ederal Reimburs Reimbursement Per 6A submitt	ement reverted to c changed to 100% (ed on 09/30/16: No	riginal rate. Foll Credits). t ready to ad withir	25/26	26/27	27/28		Total
Phase	R/W Summar	10/1 3/18 3/23 Fed Local Mato Local Mato Local A Local A	3/2021 DLA-Admin: F /2018 Linda Newton: /2017 Harminder Basi Prior \$ h d c al	ederal Reimburs Reimbursement Per 6A submitt 22/23	ement reverted to c changed to 100% (⁻ ed on 09/30/16: No 23/24	riginal rate. Foll Credits). t ready to ad within 24/25	25/26 100,000 100,000			Beyond	Total 100,000
	R/W Summar	10/1 3/18 3/23 ry: Fed Local Mate Local Mate	3/2021 DLA-Admin: F /2018 Linda Newton: /2017 Harminder Basi Prior \$ h d	ederal Reimburs Reimbursement Per 6A submitt	ement reverted to c changed to 100% (ed on 09/30/16: No	riginal rate. Foll Credits). t ready to ad withir	25/26 100,000	26/27	27/28		
Phase Proj id 4555	R/W Summar	10/1 3/18 3/23 ry: Fed Local Mato Local Mato Local A Tot Phase R/W	3/2021 DLA-Admin: F /2018 Linda Newton: /2017 Harminder Basi Prior \$ h d c al	ederal Reimburs Reimbursement 22/23	23/24	riginal rate. Foll Credits). t ready to ad within 24/25	25/26 100,000 100,000 25/26 100,000	26/27	27/28	Beyond	Total 100,000
Phase Proj id 4555	R/W Summar	10/1 3/18 3/23 ry: Fed Local Mato Local Mato Local A Tot Phase R/W	3/2021 DLA-Admin: F /2018 Linda Newton: /2017 Harminder Basi Prior \$ h d c al Prior	ederal Reimburs Reimbursement 22/23	23/24	riginal rate. Foll Credits). t ready to ad within 24/25	25/26 100,000 100,000 25/26 100,000	26/27	27/28	Beyond	Total 100,000

D)istrict: 03	County:	Placer									
Respo	nsible Agenc	у	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4555	HBP Local Match	R/W								100,000	100,000	
Fed. Reir	nb. Rate: 100.00	10/13/ 3/18/2	022 Andy Chou: Re 2021 DLA-Admin: F 018 Linda Newton: 017 Harminder Bas	Federal Reimburse Reimbursement ch	ment reverted to c nanged to 100% (⁻	original rate. Toll Credits).	hin 6 months			Total:	100,000	
	CON Summa	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$					1,820,000				1,820,000	
		Local Match										
		LSSRP Bond										
		Local AC										
		Total					1,820,000				1,820,000	
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4555	HBP	CON					1,820,000			-1,820,000	I	lew
Fed. Reir	Local Match nb. Rate: 100.00	••••••	023 Robert Brown: al Status.	Not ready to ad wi	thin 6 months. CO	ON funds moved	from FFY Beyond to	o 25/26. As reque	ested in 2023 HBP	Total:		
4555	HBP	CON								1,820,000	1,820,000	
	Local Match											
Fed. Reir	nb. Rate: 100.00	10/13/ 3/18/2	2022 Andy Chou: Re 2021 DLA-Admin: F 2018 Linda Newton: 2017 Harminder Bas	ederal Reimburse Reimbursement ch	ment reverted to c nanged to 100% ([*]	original rate. Toll Credits).	hin 6 months			Total:	1,820,000	

	•	Placer								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Plac	er County	bridge		redits programme	ER WISE CANAL, (d for PE, R/W, & C		BELL RD. Rep	lace existing 2 lan	e bridge with a new	2 lane
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	1,500,000								1,500,000
	R/W	500,000								500,000
	CON								4,200,000	4,200,000
	Total	2,000,000							4,200,000	6,200,000
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	2,000,000							4,200,000	6,200,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	2,000,000							4,200,000	6,200,000
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	1,500,000								1,500,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	1,500,000								1,500,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3345	HBP PE Local Match	300,000								300,000
Fed. Rei		2018 Harminder Basi: Survey.	Not ready to ad v	within 6 months.	PE funds moved fro	om FFY 17/18 to 1	8/19. As requeste	d in September	Total:	300,000
3345	HBP PE Local Match	420,000								420,000
Fed. Reii	mb. Rate: 100.00% 12/4/2 10/16 10/3/2	2019 Linda Newton: 1 /2018 DLA-Admin: F 2017 Harminder Basi: omber 2017 Survey.	und line failed to c	leliver.	PE funds moved fro	om FFY 16/17 to 1	7/18. As requeste	d by agency in	Total:	420,000

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3345	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%)	10/23/2016 DLA-Admin: Not refiscal year. 8/25/2019 DLA-Adr impact funds in the current FTI	min: Fundline						Total:	
3345	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%)	10/27/2014 DLA-Admin: Not re the FTIP (PUSH). 8/17/2017 D not impact funds in the current	LA-Admin: Fu						Total:	
3345	HBP Local Match	PE	310,000								310,000
[:] ed. Rein	nb. Rate: 100.00%)	9/25/2014 Bob Baca: As reque	ested per the 2	014 Bridge Surve	y.				Total:	310,000
3345	HBP Local Match	PE	-30,000								-30,000
ed. Rein	nb. Rate: 100.00%)	3/23/2012 Michael McCollum:	Adjust PE to n	natch Request for	PE funds from the	e County.			Total:	-30,00
3345	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%)	10/9/2011 Harminder Basi: Up due to FTIP cycle migration: 20						undline zeroed out	Total:	
3345	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 100.00%)	10/4/2010 Harminder Basi: No Survey. 5/10/2013 DLA-Admin funds in the current FTIP cycle.	: Fundline zer						Total:	
3345	HBP Local Match	PE									
⁻ ed. Rein	nb. Rate: 100.00%)	4/1/2010 DLA-Admin: Reimbur 11/17/2008 Michael McCollum: DLA-Admin: Fundline zeroed o FTIP cycle.	Funds were	not obligated last	year, move funds t		, ,		Total:	
3345	HBP Local Match	PE	500,000								500,000
ed. Rein	mb. Rate: 100.00%)	4/1/2010 DLA-Admin: Reimbur 10/11/2007 Michael McCollum:			,	/08			Total:	500,000

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyon R/W Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyon Fed \$ 500,000 Beyon Local Match	
Fed \$ 500,000 Image: Constraint of the second	500,000
Local MatchImage: ConstructionImage: ConstructionImage: ConstructionLSSRP BondImage: ConstructionImage: ConstructionImage: ConstructionImage: ConstructionLocal ACImage: ConstructionImage: ConstructionImage: ConstructionImage: Construction	
LSSRP Bond Image: Constraint of the second seco	500.000
Local AC	500.000
	500.000
Total 500.000	500.000
	500,000
Phase Funding Details:	
Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond	Total
3345 HBP R/W Local Match	
Fed. Reimb. Rate: 100.00% 10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
3345 HBP R/W 300.000	300,000
Local Match	,
Fed. Reimb. Rate: 100.00% 12/4/2019 Linda Newton: Fund line has not failed to deliver. Total: 10/16/2018 DLA-Admin: Fund line failed to deliver. 10/3/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in Total: September 2017 Survey. 10/10/2018 DLA-Admine Call 10/10/2018 DLA-Admine Call Total:	300,000
3345 HBP R/W Local Match	
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
3345 HBP R/W 200,000 -200,000 Local Match	0
Fed. Reimb. Rate: 100.00% 9/29/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey. Total:	
3345 HBP R/W -200,000 200,00 Local Match	0
Fed. Reimb. Rate: 100.00%9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.Total:	
3345 HBP R/W Local Match	
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total:	

	istrict: 03	County:	Placer								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3345	HBP Local Match	R/W	200,000							-200,000	
Fed. Reir	nb. Rate: 100.009	% 9/25/2 Surve	2014 Bob Baca: Not i y.	eady to ad within	6 months. RW fu	inds moved from	FFY Beyond to 16/	17. As requested	in September 2014	Total:	
3345	HBP Local Match	R/W	-200,000							200,000	
Fed. Reir	nb. Rate: 100.009		2011 Harminder Basi: Survey.	Not ready to ad	within 6 months.	RW funds moved	from FFY 13/14 to	Beyond. As requ	ested in September	Total:	
3345	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.009		2010 Harminder Basi: ine zeroed out due to							Total: e.	
3345	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.009	2010	2010 Harminder Basi: Survey. 5/10/2013 D t funds in the current	LA-Admin: Fundl				•	•	Total: ot	
3345	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.009	10/20/	010 DLA-Admin: Reir 2009 Michael McColl tion: 2010/11-15/16 t	um: RW funds m	oved from FFY 9/	'10 to 10/11. 5/10			out due to FTIP cyc	Total: cle	
3345	HBP Local Match	R/W	200,000				,				200,000
Fed. Reir	mb. Rate: 100.009		010 DLA-Admin: Reir 2007 Michael McColl		0 (,)7/08			Total:	200,000
	CON Summa	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								4,200,000	4,200,00
		Local Match									
	I	SSRP Bond									
		Local AC									
		Total								4,200,000	4,200,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3345	HBP	CON					-4,200,000			4,200,000	
Fed. Reir	Local Match nb. Rate: 100.009		/2021 DLA-Admin: N rain the FTIP (PUSH)					Beyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3345	HBP Local Match	CON				-4,200,000	4,200,000				
ed. Rei	mb. Rate: 100.00%		7/2021 DLA-Admin: N strain the FTIP (PUSH)					i/26. Action taken	to financially	Total:	
3345	HBP Local Match	CON				4,200,000				-4,200,000	
ed. Rei	mb. Rate: 100.00%		/2021 Robert Brown: N 1 Status.	Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond to	24/25. As reque	sted in September	Total:	
3345	HBP Local Match	CON	-4,200,000							4,200,000	
ed. Rei	mb. Rate: 100.00%		8/2014 DLA-Admin: N strain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3345	HBP Local Match	CON	4,200,000							-4,200,000	
ed. Rei	mb. Rate: 100.00%	9/25 Surv	/2014 Bob Baca: Not r /ey.	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 17/	18. As requested	in September 201	4 Total:	
3345	HBP Local Match	CON	-4,200,000							4,200,000	
⁻ ed. Rei	mb. Rate: 100.00%	12/1	2010 DLA-Admin: Rein 8/2007 DLA-Admin: C ect is not ready to adve	ON funds moved		,	on taken to financia	ly constrain the F	TIP (PUSH). HBP	Total:	
3345	HBP Local Match	CON	4,200,000								4,200,00
[:] ed. Reii	mb. Rate: 100.00%		2010 DLA-Admin: Rein 1/2007 Michael McColl		, , , , , , , , , , , , , , , , , , ,	,	7/08			Total:	4,200,00

District: 03 County: Pl	acer								
esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Placer County	for sta		DRY CREEK RD (houlders (no addeo		EK, 0.35 MI W PI	ACER HILLS RD	. Rehabilitation c	f existing 2-lane brid	ge, widen
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			265,000						265,00
R/W								100,000	100,00
CON								1,484,000	1,484,00
Total			265,000					1,584,000	1,849,00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			212,000					1,267,200	1,479,20
Local Match			53,000					316,800	369,80
LSSRP Bond									
Local AC									
Total			265,000					1,584,000	1,849,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			212,000						212,00
Local Match			53,000						53,00
LSSRP Bond									
Local AC									
Total			265,000						265,00
hase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
556 HBP PE			212,000		-212,000				
Local Match		4	53,000		-53,000		41 41		
	DLA-Admin: No amed per LAPG		n 6 months. PE fu	inds moved from F	-FY 25/26 to 23/24	4. PE funds must	the authorized in t	ne Total:	
556 HBP PE		•	-212,000		212,000				
Local Match			-53,000		53,000				
. Reimb. Rate: 80.00% 9/11/2023 Status.	Robert Brown: 1	Not ready to ad wi	thin 6 months. PE	funds moved from	n FFY 23/24 to 25	/26. As requested	d in 2023 HBP Ann	ual Total:	
556 HBP PE			212,000						212,000
Local Match			53,000						53,000
d. Reimb. Rate: 80.00% 8/14/2021	DLA-Admin: Rev	vise reimbursemer	nt rate from 88.53%	% to 80% for on sy	stem project.			Total:	265,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4556	HBP	PE			-234,605						-234,605
	Local Match				-30,396						-30,396
ed. Rei	mb. Rate: 88.53%	8/14/20	21 DLA-Admin: Rev	vise reimburseme	nt rate from 88.539	% to 80% for on sy	/stem project.			Total:	-265,000
4556	HBP	PE	-234,605		234,605						
	Local Match		-30,396		30,396						
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: No P (PUSH). Attempt				FFY 21/22 to 23/2	24. Action taken to	o financially constra	^{ain} Total:	
4556	HBP	PE	234,605								234,605
	Local Match		30,396								30,396
ed. Rei	mb. Rate: 88.53%		17 Harminder Basi: 18 Eileen Crawford:			ready to ad withir	n 6 months.			Total:	265,000
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								80,000	80,00
		Local Match								20,000	20,00
	L	SSRP Bond									
		Local AC									
		Total								100,000	100,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4556	HBP	R/W								80,000	80,000
	Local Match									20,000	20,000
ed. Rei	mb. Rate: 80.00%	8/14/20	21 DLA-Admin: Rev	vise reimburseme	nt rate from 88.539	% to 80% for on sy	/stem project.			Total:	100,000
4556	HBP	R/W								-88,530	-88,530
	Local Match									-11,470	-11,470
ed. Rei	mb. Rate: 88.53%	8/14/20	21 DLA-Admin: Rev	vise reimburseme	nt rate from 88.539	% to 80% for on sy	/stem project.			Total:	-100,000
4556	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
ed Rei	mb. Rate: 88.53%	3/23/20	17 Harminder Basi:	Per 6A submitter	1 on 09/30/16 · Not	ready to ad within	6 months			Total:	100,000

[District: 03	County: P	lacer								
Respo	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,187,200	1,187,200
		Local Match								296,800	296,800
		LSSRP Bond									
		Local AC									
		Total								1,484,000	1,484,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4556	HBP	CON								1,187,200	1,187,200
	Local Match									296,800	296,800
Fed. Rei	mb. Rate: 80.00%	8/14/2021	DLA-Admin: Rev	ise reimbursemen	t rate from 88.53%	% to 80% for on sy	stem project.			Total:	1,484,000
4556	HBP	CON								-1,313,785	-1,313,785
	Local Match									-170,215	-170,215
Fed. Rei	mb. Rate: 88.53%	8/14/2021	DLA-Admin: Rev	vise reimburseme	nt rate from 88.53	% to 80% for on sy	/stem project.			Total:	-1,484,000
4556	HBP	CON								1,313,785	1,313,785
	Local Match									170,215	170,215
Fed. Rei	mb. Rate: 88.53%	3/23/2017	' Harminder Basi:	Per 6A submitted	on 09/30/16: No	t ready to ad within	n 6 months			Total:	1,484,000

Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Ros	eville	Assist	GE NO. PM00106, ance HBP website d Proj: BPMPL-518	e for backup list of		ogram (BPMP) for	various bridges in	the City of Rosevi	lle. See Caltrans Lo	ocal
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	204,250								204,25
	R/W									
	CON	1,742,939								1,742,93
	Total	1,947,189								1,947,18
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	180,823	1,543,024							1,723,84
	Local Match	223,343								223,34
	LSSRP Bond									
	Local AC	1,543,024	-1,543,024							
	Total	1,947,189								1,947,18
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	180,823								180,82
	Local Match	23,427								23,42
	LSSRP Bond									
	Local AC									
	Total	204,250								204,25
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4180	HBP PE Local Match									
ed. Rei)14 Bob Baca: Shif out due to FTIP cyc							Total:	
4180	HBP PE Local Match	180,823 23,427								180,823 23,427
ed. Rei		23,427 ۱4 Linda Newton: ۱	New BPMP project	t list for programm	ing.				Total:	204,250

D	istrict: 03	County:	Placer								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>ı</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		1,543,024							1,543,024
	I	_ocal Match	199,915								199,915
	L	SSRP Bond									
		Local AC	1,543,024	-1,543,024							
		Total	1,742,939								1,742,939
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4180	HBP	CON		1,543,024						-1,569,858	-26,834
	Local Match			199,915						-203,392	-3,477
Fed. Reir	nb. Rate: 88.53%	10/7/20 22/23.)22 DLA-Admin:	Construction Auth	orized. Project a	dvanced using AC	. CON AC conver	sion funds moved	from FFY 21/22 to	Total:	-30,311
4180	Local AC (HBP)	CON	1,543,024	-1,543,024							
	Local Match		199,915	-199,915						_	
Fed. Reir	nb. Rate: 88.53%	4/12/20)22 Linda Newtor	n: Program AC to	CON in FFY 21/2	2 as requested by	local agency.			Total:	
4180	HBP	CON								1,027,391	1,027,391
	Local Match									133,109	133,109
Fed. Reir	nb. Rate: 88.53%	3/13/20	020 Bobby Zezoff	Revised BPMP	plan.					Total:	1,160,500
4180	HBP	CON	-542,468							542,468	
	Local Match		-70,282							70,282	
Fed. Reir	nb. Rate: 88.53%	10/16/2	2019 DLA-Admin:	Not ready to ad v	within 6 months.	CON funds moved	I from FFY 20/21 t	o Beyond. NEPA	not yet clear.	Total:	
4180	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constra	ain the FTIP (PUS	Not ready to ad wi SH). Attempt will b 2020/21-25/26 to	e made to progra	im this project in y	ear shown. 8/8/20	23 DLA-Admin: F	en to financially undline zeroed out due	Total:	
4180	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constra	ain the FTIP (PUS	Not ready to ad v H). Attempt will b 2018/19-23/24 to	e made to progra	im this project in y	ear shown. 7/27/2	2021 DLA-Admin:	ken to financially Fundline zeroed out dເ	Total: Je	
4180	HBP	CON			-	I					
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constra	ain the FTIP (PUS	Not ready to ad v H). Attempt will b 2018/19-23/24 to	e made to progra	im this project in y	ear shown. 7/27/2	2021 DLA-Admin:	ken to financially Fundline zeroed out dι	Total: Je	
								2			

C	istrict: 03	County: PI	acer								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4180	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain t	he FTIP (PUSH).		ade to program tl	nis project in year	shown. 8/25/2019		to financially ndline zeroed out due	Total:	
4180	HBP	CON	542,468								542,468
	Local Match		70,282								70,282
Fed. Reir	mb. Rate: 88.53%	2/6/2014 L	inda Newton: New	w BPMP project lis	st for programmin	g.				Total:	612,750

Ľ	District: 03 County: S	acramento								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Ran	cho Cordova	Assist		Bridge Preventive for backup list of p		ogram (BPMP) var	ious bridges in the	City of Rancho Co	ordova. See Caltra	ns Local
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE			61,500						61,500
	R/W									
	CON								183,374	183,374
	Total			61,500					183,374	244,874
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			49,200					146,699	195,899
	Local Match			12,300					36,675	48,975
	LSSRP Bond									
	Local AC									
	Total			61,500					183,374	244,874
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			49,200						49,200
	Local Match			12,300						12,300
	LSSRP Bond									
	Local AC									
	Total			61,500						61,500
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4605	HBP PE			49,200						49,200
Fed Rei	Local Match mb. Rate: 80.00% 8/14/2021	DI A-Admin [®] Re	vise reimburseme	12,300 nt rate from 88.53%	% to 80% for on s	vstem project				12,300
						ystem project.			Total:	61,500
4605	HBP PE			-54,446						-54,446
Fed Rei	Local Match mb. Rate: 88.53% 8/14/2021	DI A-Admin: Re	wise reimburseme	-7,054 nt rate from 88.53%	k to 80% for on s	vstem project				-7,054
		DLA-Admin. Re				ystem project.			Total:	-61,500
4605	HBP PE	-54,446		54,446						
	Local Match	-7,054		7,054						
rea. Keil	mb. Rate: 88.53% 10/28/202 the FTIP (DLA-Admin: N PUSH). Attempt	lot ready to ad with will be made to pr	nin 6 months. PE for ogram this project	unds moved from in year shown.	FFY 21/22 to 23/2	24. Action taken to	tinancially constra	^{ain} Total:	

					•	0					
	istrict: 03 nsible Agency	-	Sacramento Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4605	HBP Local Match	PE	54,446 7,054								54,446 7,054
ed. Reir	mb. Rate: 88.53%	1/22/201	8 Linda Newton: N	ew eligible projec	t.					Total:	61,500
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								146,699	146,69
		Local Match								36,675	36,67
	L	SSRP Bond									
		Local AC									
		Total								183,374	183,37
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4605	HBP	CON								146,699	146,699
	Local Match									36,675	36,675
ed. Reir	mb. Rate: 80.00%	8/14/202	1 DLA-Admin: Rev	vise reimbursemer	nt rate from 88.53	% to 80% for on s	/stem project.			Total:	183,374
4605	HBP	CON								-162,341	-162,341
	Local Match									-21,033	-21,033
ed. Reir	mb. Rate: 88.53%	8/14/202	1 DLA-Admin: Rev	vise reimbursemer	nt rate from 88.53	% to 80% for on s	/stem project.			Total:	-183,374
4605	HBP	CON								162,341	162,341
	Local Match									21,033	21,033
ed. Reir	nb. Rate: 88.53%	1/22/201	8 Linda Newton: Ne	ew eligible project						Total:	183,374

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

C	District: 03 C	County:	Sacramento								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Sac	ramento		bridge	E NO. 24C0081, Proj: BRLS-5002		VER ARCADE CI	REEK, AT WINDIN	NG WAY. Replace	existing five lane b	ridge with a new fir	<i>v</i> e lane
	Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE	1,421,000								1,421,000
		R/W	200,000								200,000
		CON			9,229,500						9,229,500
		Total	1,621,000		9,229,500						10,850,500
	Fund Source Summ	nary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,435,071		8,170,876						9,605,948
	Loca	al Match	185,929		1,058,624					-0	1,244,552
	LSSF	RP Bond									
	L	ocal AC									
		Total	1,621,000		9,229,500						10,850,500
	PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,258,011								1,258,011
	Loca	al Match	162,989								162,989
	LSSF	RP Bond									
	L	ocal AC									
		Total	1,421,000								1,421,000
Phase	Funding Details:										
Proj id	Funds Src P	hase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4090 Fed. Reii	HBP PE Local Match nb. Rate: 88.53%	9/17/202 Survey.	20 Robert Brown: N 8/8/2023 DLA-Adn the current FTIP cy	nin: Fundline zer							
4090	HBP PE	Ξ									
Fed. Reir	Local Match nb. Rate: 88.53%	DLA-Ad	019 DLA-Admin: No min: Fundline zero FTIP cycle.	ot ready to ad wi ed out due to FT	thin 6 months. PE t IP cycle migration:	funds moved from 2020/21-25/26 to	FFY 19/20 to 21/2 2022/23-27/28. T	22. NEPA not yet o his does not impac	clear. 8/8/2023 tt funds in the	Total:	
4090	HBP PE		94,770								94,770
	Local Match		12,278								12,278
Fed. Reii	mb. Rate: 88.53%		19 Vlad Popko: No ed by Exhibit 6D da						sts requested. As	Total:	107,048

D	istrict: 03	С	ounty: Sacra	imento								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4090	HBP Local Match	PE										
Fed. Reir	nb. Rate: 88.53%			undline zeroe				n FFY 18/19 to 21/2 2022/23-27/28. T			Total:	
4090	HBP	PE		132,795								132,795
	Local Match			17,205								17,205
Fed. Reir	mb. Rate: 88.53%		10/3/2018 Harn	minder Basi:	As requested in S	Septemberl 2018	Survey.				Total:	150,000
4090	HBP	PE										
	Local Match											
Fed. Reir	nb. Rate: 88.53%							oonse. 8/17/2017 E nds in the current F		line zeroed out due to	Total:	
4090	HBP	PE		263,777								263,777
	Local Match			34,175								34,175
Fed. Reir	mb. Rate: 88.53%		8/26/2015 Bob	Baca: Per aç	gency submitted	and approved Ex	hibit 6-A, dated 8-2	25-2015.			Total:	297,952
4090	HBP	PE										
	Local Match											
Fed. Reir	nb. Rate: 88.53%			H). 8/17/2017	7 DLA-Admin: Fu					o financially constrain 17-21/22. This does	Total:	
4090	HBP	PE		324,020								324,020
	Local Match			41,980								41,980
Fed. Reir	mb. Rate: 88.53%		9/25/2014 Bob	Baca: As rec	quested on 2014	Bridge Survey.					Total:	366,000
4090	HBP	PE		442,650								442,650
	Local Match			57,350								57,350
Fed. Reir	nb. Rate: 88.53%		3/26/2013 Harn	minder Basi:	Per 6A Submittee	d on 03-21-2013.					Total:	500,000

D)istrict:	03	County:	Sacramento								
Respo	nsible A	gency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W S	ummary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			Fed \$	177,060								177,060
		L	ocal Match	22,940								22,940
		LS	SSRP Bond									
			Local AC									
			Total	200,000								200,000
Phase I	Funding D	etails:										
Proj id	Funds	Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4090 Fed Reir	HBP Local Ma mb. Rate: ;		R/W	1020 Babart Brown	· Not roody to ad	within 6 months	PW funda mayod	from EEV 21/22 t	o 20/21 . Ao roque	atad in Santambar 2	020	
reu. Keii	nb. Nate.	00.53%	Surve		Admin: Fundline z					ested in September 2 8. This does not imp		
4090	HBP		R/W									
	Local Ma											
Fed. Reir	nb. Rate: ;	88.53%	DLA-A							t yet clear. 8/8/2023 npact funds in the	Total:	
4090	HBP		R/W									
	Local Ma											
Fed. Reir	mb. Rate: ;	88.53%	Surve		Admin: Fundline z					ed in September 201 8. This does not imp	i ulai.	
4090	HBP		R/W									
	Local Ma	atch										
Fed. Reir	mb. Rate: :	88.53%	DLA-A		,					t yet clear. 8/8/2023 npact funds in the	Total:	
4090	HBP		R/W									
	Local Ma	atch										
Fed. Reir	mb. Rate: ;	88.53%	DLA-A							t yet clear. 7/27/2021 npact funds in the	1 Total:	
4090	HBP		R/W									
	Local Ma	atch										
Fed. Reir	nb. Rate: ;	88.53%	Septe		. 7/27/2021 DLA	Admin: Fundline			•	uested by agency in 24 to 2020/21-25/26.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4090	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		in: Fundline zero		ithin 6 months. R\ ΓΙΡ cycle migration				yet clear. 7/27/202 pact funds in the	1 Total:	
090	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		in: Fundline zero		ithin 6 months. R\ ΓΙΡ cycle migration				yet clear. 8/25/2019 apact funds in the	9 Total:	
1090	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
ed. Reir	mb. Rate: 88.53%	9/25/2014	Bob Baca: As r	equested on 201	4 Bridge Survey.					Total:	200,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			8,170,876						8,170,876
		Local Match			1,058,624					-0	1,058,624
	L	SSRP Bond									
		Local AC									
		Total			9,229,500						9,229,500
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4090	HBP	CON			8,170,876					-8,170,876	
	Local Match				1,058,624					-1,058,624	
ed. Reir	mb. Rate: 88.53%	9/11/2023 Annual St		NEARLY Ready	to Advertise. CON	I funds moved fr	om FFY Beyond to	o 23/24. As reque	sted in 2023 HBP	Total:	
4090	HBP	CON					-8,170,876			8,170,876	
	Local Match						-1,058,624			1,058,624	
ed. Reir	mb. Rate: 88.53%		BDLA-Admin: No the FTIP (PUSH)		hin 6 months. CO	N funds moved f	rom FFY 25/26 to	Beyond. Action ta	aken to financially	Total:	
4090	HBP	CON				-8,170,876	8,170,876				
	Local Match					-1,058,624	1,058,624				
ed. Reir	mb. Rate: 88.53%				ithin 6 months. CO made to program			o 25/26. Action ta	ken to financially	Total:	
4090	HBP	CON			-8,170,876	8,170,876					
	Local Match				-1,058,624	1,058,624					
ed. Reir	mb. Rate: 88.53%				ithin 6 months. C0 e made to program			o 24/25. Action ta	ken to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4090	HBP Local Match	CON			8,170,876 1,058,624					-8,170,876 -1,058,624	
ed. Rei	mb. Rate: 88.53%	8/29/2022 Status.	Robert Brown: I	Not ready to ad wi	thin 6 months. C	ON funds moved fr	om FFY Beyond to	23/24. As reque	sted in August 202	²² Total:	
4090	HBP	CON					-8,170,876			8,170,876	
	Local Match						-1,058,624			1,058,624	
ed. Rei	mb. Rate: 88.53%			•		N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
4090	HBP	CON				-8,170,876	8,170,876				
	Local Match					-1,058,624	1,058,624				
[:] ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		5/26. Action taker	to financially	Total:	
4090	HBP	CON			-8,170,876	8,170,876					
	Local Match				-1,058,624	1,058,624					
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		/25. Action taker	to financially	Total:	
4090	HBP	CON		-8,170,876	8,170,876						
	Local Match			-1,058,624	1,058,624						
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		3/24. Action taker	to financially	Total:	
4090	HBP	CON		8,170,876						-8,170,876	
	Local Match			1,058,624						-1,058,624	
ed. Rei	mb. Rate: 88.53%	9/17/2021 2021 Statı		Not ready to ad wi	thin 6 months. C	ON funds moved fr	om FFY Beyond to	22/23. As reque	sted in September	Total:	
4090	HBP	CON			-8,170,876					8,170,876	
	Local Match				-1,058,624					1,058,624	
ed. Rei	mb. Rate: 88.53%					N funds moved fror this project in year		ond. Action take	n to financially	Total:	
4090	HBP	CON		-8,170,876	8,170,876						
	Local Match			-1,058,624	1,058,624						
ed. Rei	mb. Rate: 88.53%			,		N funds moved fror this project in year		24. Action taken	to financially	Total:	
4090	HBP	CON		8,170,876						-8,170,876	
	Local Match			1,058,624						-1,058,624	
ed. Rei	mb. Rate: 88.53%	9/17/2020 2020 Surv		Not ready to ad wi	thin 6 months. C	ON funds moved fr	om FFY Beyond to	22/23. As reque	sted in September	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4090	HBP Local Match	CON			-8,170,876 -1,058,624					8,170,876 1,058,624	
ed. Rei	mb. Rate: 88.53%				hin 6 months. CON made to program th			eyond. Action tak	en to financially	Total:	
4090	HBP Local Match	CON		-8,170,876 -1,058,624	8,170,876 1,058,624						
ed. Rei	mb. Rate: 88.53%	10/31/2019 constrain t	9 DLA-Admin: N he FTIP (PUSH)	lot ready to ad wit). Attempt will be	hin 6 months. CON made to program th	N funds moved fro nis project in year	m FFY 22/23 to 23 shown.	3/24. Action taken	to financially	Total:	
4090	HBP	CON		8,170,876						-7,624,692	546,184
	Local Match			1,058,624						-987,860	70,764
Fed. Rei	mb. Rate: 88.53%				in 6 months. CON 9 and 2019 HBP S					Total:	616,948
4090	HBP	CON								1,594,914	1,594,914
	Local Match									206,638	206,638
Fed. Rei	mb. Rate: 88.53%	10/3/2018	Harminder Basi	: As requested in	September 2018 S	Survey.				Total:	1,801,552
4090	HBP	CON	-6,029,778							6,029,778	
	Local Match		-781,222							781,222	
Fed. Rei	mb. Rate: 88.53%				hin 6 months. CON made to program th			eyond. Action tak	en to financially	Total:	
4090	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)). Attempt will be	hin 6 months. COM made to program th 022/23-27/28. This	nis project in year	shown. 8/8/2023 I	DLA-Admin: Fund	to financially line zeroed out due	Total:	
4090	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)). Attempt will be	hin 6 months. COI made to program th 022/23-27/28. This	nis project in year	shown. 8/8/2023 I	DLA-Admin: Fund	to financially line zeroed out due	Total:	
4090	HBP	CON	6,029,778							-6,029,778	
	Local Match		781,222							-781,222	
Fed. Rei	mb. Rate: 88.53%		Harminder Basi r 2017 Survey.	: Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As requ	ested by agency in	Total:	
4090	HBP	CON								1,735,188	1,735,188
	Local Match									224,812	224,812
	mb. Rate: 88.53%	0/00/0045			and approved Exh		E 001E				

Posno	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respu	Insible Agency		THO	22/25	23/24	24/23	25/20	20/21	21720	Deyond	TOLAI
4090	HBP	CON	-4,294,590							4,294,590	
	Local Match		-556,410							556,410	
ed. Re	imb. Rate: 88.53%		2014 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
4090	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%	constra	2014 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total: ue	
						o dooo not impuot		iti ili cycle.			
4090	HBP	CON	4,294,590							-3,098,550	1,196,040
4090	HBP Local Match	CON	, ,							-3,098,550 -401,450	1,196,040 154,960
			4,294,590								154,960
ed. Re	Local Match		4,294,590 556,410							-401,450	154,960
ed. Re	Local Match imb. Rate: 88.53%	9/25/20	4,294,590 556,410 014 Bob Baca: As ree							-401,450 Total:	154,960
4090	Local Match imb. Rate: 88.53% HBP	9/25/20 CON 3/26/20	4,294,590 556,410 014 Bob Baca: As rea -3,098,550	quested on 2014	Bridge Survey.				to financially	-401,450 Total: 3,098,550	154,960
ed. Re 4090 ed. Re	Local Match imb. Rate: 88.53% HBP Local Match	9/25/20 CON 3/26/20	4,294,590 556,410 014 Bob Baca: As rec -3,098,550 -401,450 013 DLA-Admin: Not	quested on 2014	Bridge Survey.				to financially	-401,450 Total: 3,098,550 401,450	154,960
Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	9/25/20 CON 3/26/20 constra	4,294,590 556,410 014 Bob Baca: As rea -3,098,550 -401,450 013 DLA-Admin: Not ain the FTIP (PUSH).	quested on 2014	Bridge Survey.				to financially	-401,450 Total: 3,098,550 401,450	

D	istrict: 03 County	: Sacramento								
Respor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Sacr	amento	additio		Project includes		CREEK, 0.92 MI N	I. OF FAI 880.	Replace the existing	2 lane bridge with	out adding
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	1,161,000								1,161,00
	R/W	/ 494,000								494,00
	CON	7,543,398		347,533						7,890,93
	Tota	l 9,198,398		347,533						9,545,93
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed S	8,143,342		307,671						8,451,01
	Local Match	n 1,055,056		39,862						1,094,91
	LSSRP Bond	ł								
	Local AC	;								
	Tota	l 9,198,398		347,533						9,545,93
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed S	5 1,027,833								1,027,83
	Local Match	n 133,167								133,16
	LSSRP Bond	ł								
	Local AC	;								
	Tota	1,161,000								1,161,00
Phase F	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3444	HBP PE	122,171								122,171
	Local Match	15,829			00/15/00/0					15,829
-ea. Rein	nb. Rate: 88.53% 2/15/	2019 Harminder Basi:	As requested on	6-D submitted on	02/15/2019.				Total:	138,000
3444	HBP PE	126,598								126,598
	Local Match	16,402								16,402
Fed. Rein		2017 Harminder Basi: 1/2017.	NEARLY Ready	to Advertise. As re	equested by agen	cy in September 2	017 Survey and	6-D submitted on	Total:	143,000
3444	HBP PE Local Match									
⁻ ed. Rein	Surv	2016 Harminder Basi: ey. 8/25/2019 DLA-Ac s in the current FTIP c	dmin: Fundline ze						i ulai.	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3444	НВР	PE	70,824								70,824
3444	Local Match	FC	9,176								70,824 9,176
ed. Reir	mb. Rate: 88.53%	9/29/2	2015 Bob Baca: Char	nges made per lo	cal agency 2015 B	ridae Survev resp	onse.			Total:	,
				.g						TOTAL	80,000
3444	HBP	PE	265,590								265,590
od Doir	Local Match	0/04/	34,410	lindata nan Call	2011 aumour Nat		C manufil a				34,410
eu. Reli	mb. Rate: 88.53%	9/24/2	2011 Harminder Basi:	Update per Fail	2011 survey: Not	ready to ad within	o months			Total:	300,000
3444	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		2010 Michael McCollu d out due to FTIP cyc			•	•			Total:	
3444	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
ed. Reir	mb. Rate: 88.53%	12/30	/2008 Michael McCol	um: New bridge	rehabilitation proje	ect application.				Total:	500,000
	R/W Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	437,338								437,3
		ocal Match	56,662								56,6
	L	SSRP Bond									
		Local AC									
		Total	494,000								494,0
	Funding Details:]
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3444	HBP	R/W	-7,968								-7,968
nd Dair	Local Match	0/45/	-1,032	A	0.0.00/45/0040						-1,032
eu. Reli	mb. Rate: 88.53%	2/15/2	2019 Harminder Basi:	As requested by	/ 6-D 02/15/2019.					Total:	-9,000
3444	HBP	R/W	84,104								84,104
	Local Match		10,897								10,897
ed. Reir	mb. Rate: 88.53%	10/3/2	2018 Harminder Basi:	As requested in	September 2018 S	Survey.				Total:	95,000
3444	HBP	R/W	184,142								184,142
	Local Match		23,858								23,858
ed. Reir	mb. Rate: 88.53%	9/29/2	2017 Harminder Basi:	NEARLY Ready	v to Advertise. As r	requested by ager	cy in September 2	017 Survey.		Total:	208,000
3444	HBP	R/W	154,928								154,928
	Local Match		20,073								20,073
ed. Reir	mb. Rate: 88.53%		/2013 Harminder Bas Survey.	i: Not ready to a	d within 6 months.	RW funds moved	from FFY 12/13 to	o 13/14. As reque	sted in September	Total:	175,000

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3444	HBP Local Match	R/W	-66,398 -8,603								-66,398 -8,603	_
ed. Reir	mb. Rate: 88.53%	10/10/20	11 Harminder Basi	: Updated per Fa	all 2011 Survey: N	ot ready to ad with	nin 6 months			Total:	-75,000	
3444	HBP Local Match	R/W	88,530 11,470								88,530 11,470	
ed. Reir	mb. Rate: 88.53%	10/19/20	10 Michael McColl	um: Add R/W pe	r agency request.					Total:	100,000	
	CON Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$	6,678,170		307,671						6,985,84	,1
		Local Match	865,228		39,862						905,09	0
	L	SSRP Bond										
		Local AC										_
		Total	7,543,398		347,533						7,890,93	1
Pnase I Proj id	Funding Details:	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
8444	HBP	CON		22,20	-260,047	2 1120	20/20	20/21	21120	Doyona	-260,047	N
0111	Local Match	0011			-33,692						-33,692	
ed. Reir	mb. Rate: 88.53%	9/26/202	3 DLA-Admin: Rev	vised fund line to	match RFA					Total:	-293,739	
3444	HBP	CON			567,718						567,718	N
	Local Match				73,554						73,554	
ed. Reir	mb. Rate: 88.53%	7/14/202	3 Mark Mueller: A	s requested in rev	/ised LAPG 6-D da	ted 06/28/2023 fo	r final invoice.			Total:	641,272	
3444	HBP Local Match	CON										
ed. Reir	mb. Rate: 88.53%		Vlad Popko: CON gration: 2020/21-2						d out due to FTIP	Total:		
3444	HBP Local Match	CON										
ed. Reir	mb. Rate: 88.53%	FTIP (PL	0 DLA-Admin: Cor JSH). Attempt will n: 2020/21-25/26 to	be made to progr	am this project in y	vear shown. 8/8/2	023 DLA-Admin:			i utai.		
3444	HBP	CON										
	Local Match											
эd. Reir	mb. Rate: 88.53%	9/30/202 2020/21-	0 Andy Chou: Upo	late as per reque	sted in 2020 surve	y. 8/8/2023 DLA-/	Admin: Fundline z	eroed out due to I	TIP cycle migratio	^{on:} Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3444	HBP	CON	352								352
	Local Match		46								46
ed. Rei	mb. Rate: 88.53%		Harminder Basi: g required by the N				0	g term environme	ntal mitigation and	Total:	398
3444	HBP	CON	-38,953								-38,953
	Local Match		-5,047								-5,047
ed. Rei	mb. Rate: 88.53%	2/15/2019	9 Harminder Basi:	As requested by	6-D 02/15/2019.					Total:	-44,000
3444	HBP	CON	1,656,619								1,656,619
	Local Match		214,632								214,632
⁻ ed. Rei	mb. Rate: 88.53%	10/9/2018	3 Linda Newton: P	ull CON AC conv	version into FFY 18	3/19 and add cost	increase as reques	sted in 2018 HBP	Survey.	Total:	1,871,251
3444	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%		8 Linda Newton: P : 2020/21-25/26 to					e zeroed out due	to FTIP cycle	Total:	
3444	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		17 DLA-Admin: Pro e migration: 2020/	•					ne zeroed out due to	Total:	
3444	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTIP	17 DLA-Admin: NE (PUSH). Attempt v ration: 2020/21-25	will be made to p	rogram this project	t in year shown. 8	/8/2023 DLA-Admi	n: Fundline zeroe	financially constrain ed out due to FTIP	Total:	
3444	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	the FTIP		will be made to p	rogram this project	t in year shown. 7	/27/2021 DLA-Adm	nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
3444	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP		will be made to p	rogram this project	t in year shown. 7	/27/2021 DLA-Adm	nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
3444	HBP Local Match	CON	2,050,467 265,660								2,050,467 265,660
ed. Rei	mb. Rate: 88.53%		7 Harminder Basi: er 2017 Survey and	-		N funds moved fro	m FFY 18/19 to 17	/18. As requeste	d by agency in	Total:	2,316,127

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3444	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	the FTIP (PUSH). Attempt		ogram this projec	t in year shown. 7	/27/2021 DLA-Ad	min: Fundline zer	o financially constrain oed out due to FTIP	Total:	
3444	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 88.53%	the FTIP (PUSH). Attempt		ogram this projec	t in year shown. 8	/25/2019 DLA-Ad	min: Fundline zer	o financially constrain oed out due to FTIP	Total:	
3444	HBP	CON	-116,124								-116,124
	Local Match		-15,045								-15,045
Fed. Rein	nb. Rate: 88.53%	9/27/2016 Survey.	Harminder Basi:	NEARLY Ready t	to Advertise. CO	N funds moved fro	m FFY 17/18 to 1	6/17. As requeste	d in September 2016	Total:	-131,169
3444	HBP	CON									
	Local Match										
⁻ ed. Rein	nb. Rate: 88.53%	the FTIP (PUSH). Attempt		ogram this projec	t in year shown. 8	/25/2019 DLA-Ad	min: Fundline zer	financially constrain oed out due to FTIP	Total:	
3444	HBP	CON									
	Local Match										
⁻ ed. Rein	nb. Rate: 88.53%			moved at agency r 25/26. This does r	•			due to FTIP cycle	migration:	Total:	
3444	HBP	CON									
	Local Match										
⁻ ed. Rein	nb. Rate: 88.53%	the FTIP (PUSH). Attempt		ogram this projec	t in year shown. 7	/27/2021 DLA-Ad	min: Fundline zer	o financially constrain oed out due to FTIP	Total:	
3444	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	the FTIP (PUSH). Attempt		ogram this projec	t in year shown. 8	/25/2019 DLA-Ad	min: Fundline zer	o financially constrain oed out due to FTIP	Total:	
3444	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 88.53%	the FTIP (PUSH). Attempt		ogram this projec	t in year shown. 8	/25/2019 DLA-Ad	min: Fundline zer	o financially constrain oed out due to FTIP	Total:	

						P1	ogrammed in d					
D	istrict: 03	Соц	unty: Sacra	mento								
Respor	nsible Agency		[Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3444	HBP	CON	3,	,125,809							-2,655,900	469,909
	Local Match			404,982							-344,100	60,882
Fed. Rein	nb. Rate: 88.53%	9	9/29/2015 Bob	Baca: Char	nges made per loc	al agency 2015 B	ridge Survey resp	onse.			Total:	530,79 ²
3444	HBP	CON	-2,	,655,900							2,655,900	
	Local Match		-	-344,100							344,100	
ed. Rein	nb. Rate: 88.53%				,		I funds moved from his project in year	n FFY 17/18 to Bey shown.	ond. Action take	n to financially	Total:	
3444	HBP	CON										
	Local Match											
⁻ ed. Rein	nb. Rate: 88.53%	(constrain the F	TIP (PUSH).	Attempt will be n	nade to program t	his project in year	n FFY 16/17 to 17/ shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	o financially Idline zeroed out due	Total:	
3444	HBP	CON										
	Local Match											
⁻ ed. Rein	nb. Rate: 88.53%	1	the FTIP (PUSI	H). Attempt	will be made to pr	ogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
3444	HBP	CON										
	Local Match											
⁻ ed. Rein	nb. Rate: 88.53%	t	the FTIP (PUSI	H). Attempt	will be made to pr	ogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
3444	HBP	CON	2,	,655,900							-2,655,900	
	Local Match			344,100							-344,100	
ed. Rein	nb. Rate: 88.53%		9/25/2014 Bob Survey.	Baca: NEAI	RLY Ready to Adv	vertise. CON fund	ds moved from FF	Y Beyond to 14/15.	As requested in	September 2014	Total:	
3444	HBP	CON	-2,	,655,900							2,655,900	
	Local Match		-	-344,100							344,100	
ed. Rein	nb. Rate: 88.53%				,		N funds moved fro his project in year	m FFY 17/18 to Be shown.	eyond. Action take	en to financially	Total:	
3444	HBP	CON										
	Local Match											
Fed. Rein	nb. Rate: 88.53%	(constrain the F	TIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3444	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrai	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3444	HBP	CON									
	Local Match										
⁻ ed. Reir	nb. Rate: 88.53%	constrai	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3444	HBP	CON	2,655,900							-4,138,778	-1,482,878
	Local Match		344,100							-536,223	-192,123
ed. Reir	mb. Rate: 88.53%	10/14/20 2013 Su		: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 14/15. As rec	uested in September	Total:	-1,675,000
3444	HBP	CON	-4,138,778							4,138,778	
	Local Match		-536,223							536,223	
ed. Reir	mb. Rate: 88.53%		012 DLA-Admin: No n the FTIP (PUSH).		hin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3444	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrai	012 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3444	HBP	CON	4,138,778							-4,138,778	
	Local Match		536,223							-536,223	
ed. Reir	mb. Rate: 88.53%	10/3/20 [.] 2012 Su		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 14/15. As requ	lested in September	Total:	
3444	HBP	CON	-4,138,778							4,138,778	
	Local Match		-536,223							536,223	
ed. Reir	mb. Rate: 88.53%		011 DLA-Admin: No n the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3444	HBP	CON									
	Local Match										
-ed. Keir	nb. Rate: 88.53%	constrai	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially Indline zeroed out due	Total:	

C	District: 03	County: S	acramento								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3444	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially ndline zeroed out du	Total: e	
3444	HBP	CON	4,138,778							-6,241,365	-2,102,588
	Local Match		536,223							-808,635	-272,413
Fed. Rei	mb. Rate: 88.53%	10/10/201	1 Harminder Basi	: Updated per Fa	III 2011 Survey: N	lot ready to ad with	hin 6 months			Total:	-2,375,000
3444	HBP	CON	-6,241,365							6,241,365	
	Local Match		-808,635							808,635	
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: No the FTIP (PUSH).		nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3444	HBP	CON	6,241,365							-6,241,365	
	Local Match		808,635							-808,635	
Fed. Rei	mb. Rate: 88.53%	10/19/201	0 Michael McColl	um: Revise fund	schedule per age	ncy request.				Total:	
3444	HBP	CON								6,241,365	6,241,365
	Local Match									808,635	808,635
Fed. Rei	mb. Rate: 88.53%	12/30/200	8 Michael McColl	um: New bridge r	rehabilitation proje	ect application.				Total:	7,050,000

[District: 03 County:	Sacramento								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Sac	ramento County	bridge.	E NO. 24C0004, Proj: BRLS-5924		ER COSUMNES I	RIVER, 0.2 MI S C	0F S.R. 16. Instal	l scour counterme	asures on scour crit	ical
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	250,000								250,000
	R/W									
	CON	914,737								914,737
	Total	1,164,737								1,164,737
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	1,031,142								1,031,142
	Local Match	133,595								133,595
	LSSRP Bond									
	Local AC									
	Total	1,164,737								1,164,737
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	221,325								221,325
	Local Match	28,675								28,675
	LSSRP Bond									
	Local AC									
	Total	250,000								250,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3500	HBP PE	32,092								32,092
	Local Match	4,158								4,158
Fed. Rei	mb. Rate: 88.53% 10/23/2	2020 DLA-Admin: Ad	ditional CON as	requested per 202	20 September Surv	/ey.			Total:	36,250
3500	Local AC (HBP) PE	-32,092								-32,092
	Local Match	-4,158								-4,158
ed. Rei	mb. Rate: 88.53% 10/23/2	2020 DLA-Admin: Ag	gency did not Loc	al AC in FFY 19/2	0.				Total:	-36,250
3500	Local AC (HBP) PE	32,092								32,092
	Local Match	4,158								4,158
Fed. Rei	mb. Rate: 88.53% 8/17/20	020 Vlad Popko: Add	ditional PE funds	as requested by a	gency using Local	AC. See attached	6D dated 8/17/20		Total:	36,250

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3500	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%				to the current Fisca to 2012/13-17/18.				undline zeroed out	Total:	
3500	HBP Local Match	PE	189,233 24,517								189,233 24,517
ed. Reir	mb. Rate: 88.53%	10/22/200	09 Michael McColl	um: New project	project to install so	our measure				Total:	213,750
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	809,817								809,8
	l	ocal Match	104,920								104,9
	L	SSRP Bond									
		Local AC									
		Total	914,737								914,7
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3500	HBP	CON	809,817		-809,817						
	Local Match		104,920		-104,920						
ed. Reir	mb. Rate: 88.53%	8/22/2022	2 Andy Chou: CO	N AC conversion	moved from FFY 2	3/24 to FFY 21/2	2 with post-progra	mming exception.		Total:	
3500	Local AC (HBP)	CON	-809,817		809,817						
	Local Match		-104,920		104,920						
ed. Reir	mb. Rate: 88.53%	8/22/2022	2 Andy Chou: CO	NAC conversion	moved from FFY 2	3/24 to FFY 21/2	2 with post-progra	mming exception.		Total:	
3500	HBP	CON			-233						-233
	Local Match				-30						-30
ed. Reir	mb. Rate: 88.53%	10/26/202	21 DLA-Admin: C	ON adjusted to m	atch RFA.					Total:	-263
3500	Local AC (HBP)	CON	-233		233						
	Local Match		-30		30						
ed. Reir	mb. Rate: 88.53%	10/26/202	21 DLA-Admin: C	ON AC adjusted t	o match RFA.					Total:	
3500	Local AC (HBP)	CON	-132,795		132,795						
	Local Match		-17,205		17,205						
ed. Reir	mb. Rate: 88.53%	3/11/202	1 Andy Chou: CO	N adjusted per RI	FA and LAPG 6D d	lated 8/12/20.				Total:	
3500	HBP	CON			-132,795						-132,795
	Local Match				-17,205						-17,205
	nb. Rate: 88.53%				A and LAPG 6D da						

					pre	granned in t					
D	istrict: 03	County	: Sacramento								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3500	HBP	CON		-942,845	942,845						
	Local Match			-122,156	122,156						
ed. Rein	nb. Rate: 88.53%		2020 DLA-Admin: CO SH). Attempt will be ma				FY 23/24. Action t	aken to financially	constrain the FTIP	Total:	
3500	Local AC (HBP)	CON		942,845	-942,845						
	Local Match			122,156	-122,156						
⁻ ed. Rein	nb. Rate: 88.53%		2020 DLA-Admin: CC 6H). Attempt will be ma				FY 23/24. Action t	aken to financially	constrain the FTIP	Total:	
3500	HBP	CON	-942,845	942,845							
	Local Match		-122,156	122,156							
⁻ ed. Rein	nb. Rate: 88.53%		2020 DLA-Admin: CC GH). Attempt will be ma				FY 22/23. Action	taken to financially	constrain the FTIP	Total:	
3500	Local AC (HBP) Local Match	CON	942,845 122,156	-942,845 -122,156							
ed. Rein	b. Rate: 88.53%		2020 DLA-Admin: COl SH). Attempt will be ma	N Authorized. COI			FY 22/23. Action to	aken to financially	constrain the FTIP	Total:	
3500	HBP	CON	942,845		-942,845						
	Local Match		122,156		-122,156						
⁻ ed. Rein	nb. Rate: 88.53%	Atter	2020 DLA-Admin: CC npt will be made to pro 3/2020 DLA-Admin: C	gram this project i	in the year shown.			-		Total:	
3500	Local AC (HBP) Local Match	CON									
⁻ ed. Rein	nb. Rate: 88.53%	Atter 10/23 8/17/ DLA-	2020 DLA-Admin: CC npt will be made to pro 3/2020 DLA-Admin: CC 2020 Vlad Popko: Re Admin: Fundline zero nt FTIP cycle.	gram this project i ON AC conversion ady to Advertise. (in the year shown. moved to 20/21 fr CON funds advance	rom 23/24 as requ ced from FFY 23/2	ested per 2020 Se 24 to 19/20 using L	eptember Survey. .ocal AC per agen	cy request. 8/8/2023	Total:	
3500	HBP	CON		-942,845	942,845						
	Local Match			-122,156	122,156						
ed. Rein	nb. Rate: 88.53%	3/31/	2020 DLA-Admin: NE	ARLY Ready to A	dvertise. CON fur	nds moved from F	FY 22/23 to 23/24.	NEPA not yet cle	ear.	Total:	
3500	HBP	CON	-942,845	942,845							
	Local Match		-122,156	122,156							
ed. Rein	nb. Rate: 88.53%		2020 DLA-Admin: NE TIP (PUSH). Attempt				FY 21/22 to 22/23.	Action taken to f	inancially constrain	Total:	

	District: 03	County: S									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3500	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	ARLY Ready to A will be made to pro 5/26 to 2022/23-23	ogram this projec	t in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe		Total:	
3500	HBP	CON	942,845	-942,845							
	Local Match		122,156	-122,156							
ed. Reii	mb. Rate: 88.53%	3/18/2020) Vlad Popko: NE	ARLY Ready to A	dvertise. CON fur	ds moved from FF	Y 22/23 to 19/20	per agency reques	t	Total:	
3500	HBP	CON	-942,845	942,845							
	Local Match		-122,156	122,156							
ed. Rei	mb. Rate: 88.53%			EARLY Ready to A will be made to pro			FFY 21/22 to 22/23	3. Action taken to	financially constrain	Total:	
3500	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	EARLY Ready to A will be made to pro 5/26 to 2022/23-23	ogram this projec	t in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe	financially constrain d out due to FTIP	Total:	
3500	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	EARLY Ready to A will be made to pro 5/26 to 2022/23-27	ogram this projec	t in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe	financially constrain d out due to FTIP	Total:	
3500	HBP	CON	942,845							-942,845	
	Local Match		122,156							-122,156	
ed. Reii	mb. Rate: 88.53%	9/18/2019 Survey.	Vlad Popko: NE	ARLY Ready to A	dvertise. CON fu	nds moved from Fl	FY Beyond to 19/2	0. As requested in	n September 2019	Total:	
3500	HBP	CON	-942,845							942,845	
	Local Match		-122,156							122,156	
ed. Reii	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				eyond. Action take	en to financially	Total:	
3500	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m)20/21-25/26 to 20	ade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially line zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3500	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m)20/21-25/26 to 20	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
3500	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with Attempt will be m 018/19-23/24 to 20	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3500	HBP	CON	942,845							-942,845	
	Local Match		122,156							-122,156	
ed. Reir	nb. Rate: 88.53%		B Harminder Basi: er 2018 Survey.	Not ready to ad w	/ithin 6 months.(CON funds moved	from FFY Beyond	l to 18/19. As req	uested by agency in	Total:	
3500	HBP	CON	-942,845							942,845	
	Local Match		-122,156							122,156	
ed. Reir	mb. Rate: 88.53%			t ready to ad withir . Attempt will be m				yond. Action take	en to financially	Total:	
3500	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with Attempt will be m 20/21-25/26 to 20	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
3500	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m)20/21-25/26 to 20	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
3500	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with Attempt will be m 018/19-23/24 to 20	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3500	HBP	CON	942,845							-942,845	
	Local Match		122,156							-122,156	
ed. Reir	mb. Rate: 88.53%	9/28/2017 Septembe		Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	I to 18/19. As req	uested by agency in	Total:	

	vistrict: 03	oounty. C	Sacramento	00/00	00/04	04/05	05/00	00/07	07/00	Deutstal	– /
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3500	HBP	CON	-942,845							942,845	
	Local Match		-122,156							122,156	
Fed. Reir	nb. Rate: 88.53%		16 DLA-Admin: Not the FTIP (PUSH).					eyond. Action tak	ken to financially	Total:	
3500	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	16 DLA-Admin: Not the FTIP (PUSH). ycle migration: 201	Attempt will be i	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3500	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	16 DLA-Admin: Not the FTIP (PUSH). ycle migration: 201	Attempt will be i	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3500	HBP	CON	942,845							-942,845	
	Local Match		122,156							-122,156	
Fed. Reir	nb. Rate: 88.53%	9/22/2010 2016 Sur		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As req	uested in September	Total:	
3500	HBP	CON	-942,845							942,845	
	Local Match		-122,156							122,156	
Fed. Reir	nb. Rate: 88.53%		6 DLA-Admin: Not the FTIP (PUSH).					yond. Action take	en to financially	Total:	
3500	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	6 DLA-Admin: Not the FTIP (PUSH). ycle migration: 201	Attempt will be i	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3500	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	6 DLA-Admin: Not the FTIP (PUSH). ycle migration: 201	Attempt will be i	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3500	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	6 DLA-Admin: Not the FTIP (PUSH). ycle migration: 201	Attempt will be i	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu	to financially ndline zeroed out due	Total:	

C	istrict: 03	County	: Sacramento								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3500	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%		016 Bob Baca: Per C migration: 2018/19-2						roed out due to FTIP	Total:	
3500	HBP	CON									
Eod Poir	Local Match nb. Rate: 88,53%	40/00				N function and a state of func-			to financially		
reu. Keii	no. Nale. 88.53%	cons	0/2015 DLA-Admin: N train the FTIP (PUSH) IP cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3500	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	cons	0/2015 DLA-Admin: N train the FTIP (PUSH) IP cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3500	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	cons	0/2015 DLA-Admin: N train the FTIP (PUSH) IP cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3500	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	cons	0/2015 DLA-Admin: N train the FTIP (PUSH) 'IP cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3500	HBP	CON	942,845							-942,845	
	Local Match		122,156							-122,156	
ed. Reir	nb. Rate: 88.53%	9/29/	2015 Bob Baca: Cha	nges made per loc	al agency 2015 B	ridge Survey resp	onse.			Total:	
3500	HBP	CON	-942,845							942,845	
	Local Match		-122,156							122,156	
Fed. Reir	nb. Rate: 88.53%		3/2014 DLA-Admin: N train the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3500	HBP	CON									
	Local Match										
⁻ ed. Reir	nb. Rate: 88.53%	cons	8/2014 DLA-Admin: N train the FTIP (PUSH) IP cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	

[District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3500	HBP	CON	942,845							-942,845	
	Local Match		122,156							-122,156	
Fed. Rei	mb. Rate: 88.53%	9/25/20 Survey)14 Bob Baca: Not r	eady to ad within	6 months. CON fu	inds moved from	FFY Beyond to 15	16. As requested	in September 2014	Total:	
3500	HBP	CON	-942,845							942,845	
	Local Match		-122,156							122,156	
Fed. Rei	mb. Rate: 88.53%		2012 DLA-Admin: No. ain the FTIP (PUSH).		nin 6 months. COI	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3500	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	10/26/2	2012 DLA-Admin: No	ot roady to ad with		for the second sec		-/16 Action taken	to financially		
		constra		Attempt will be r	nade to program t	nis project in year	shown. 8/17/2017	DLA-Admin: Fur	ndline zeroed out due	Total:	
3500	HBP	constra	in the FTIP (PUSH).	Attempt will be r	nade to program t	nis project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3500	HBP Local Match	constra to FTIF	in the FTIP (PUSH).	Attempt will be r	nade to program t	nis project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
		constra to FTIF CON 3/22/20 constra	in the FTIP (PUSH). cycle migration: 20 12 DLA-Admin: Not	Attempt will be r 14/15-19/20 to 20 t ready to ad withi Attempt will be r	nade to program th 16/17-21/22. This n 6 months. CON nade to program th	his project in year does not impact funds moved from his project in year	shown. 8/17/2017 funds in the currer n FFY 13/14 to 14/ shown. 8/17/2017	7 DLA-Admin: Fur nt FTIP cycle. 15. Action taken f 7 DLA-Admin: Fur	ndline zeroed out due	Total:	
	Local Match	constra to FTIF CON 3/22/20 constra	in the FTIP (PUSH). cycle migration: 20 12 DLA-Admin: Not in the FTIP (PUSH).	Attempt will be r 14/15-19/20 to 20 t ready to ad withi Attempt will be r	nade to program th 16/17-21/22. This n 6 months. CON nade to program th	his project in year does not impact funds moved from his project in year	shown. 8/17/2017 funds in the currer n FFY 13/14 to 14/ shown. 8/17/2017	7 DLA-Admin: Fur nt FTIP cycle. 15. Action taken f 7 DLA-Admin: Fur	ndline zeroed out due		
Fed. Rei	Local Match mb. Rate: 88.53%	constra to FTIF CON 3/22/20 constra to FTIF	in the FTIP (PUSH). cycle migration: 20 12 DLA-Admin: Not in the FTIP (PUSH).	Attempt will be r 14/15-19/20 to 20 t ready to ad withi Attempt will be r	nade to program th 16/17-21/22. This n 6 months. CON nade to program th	his project in year does not impact funds moved from his project in year	shown. 8/17/2017 funds in the currer n FFY 13/14 to 14/ shown. 8/17/2017	7 DLA-Admin: Fur nt FTIP cycle. 15. Action taken f 7 DLA-Admin: Fur	ndline zeroed out due		
Fed. Rei 3500	Local Match mb. Rate: 88.53% HBP	constra to FTIF CON 3/22/20 constra to FTIF CON 4/5/201 the FTI	in the FTIP (PUSH). 2 cycle migration: 20 2 DLA-Admin: Not 2 nin the FTIP (PUSH). 2 cycle migration: 20	Attempt will be r 14/15-19/20 to 20 t ready to ad within Attempt will be r 14/15-19/20 to 20 ready to ad within will be made to pr	nade to program the state of th	his project in year does not impact funds moved from his project in year does not impact unds moved from in year shown. 8	shown. 8/17/2017 funds in the currer n FFY 13/14 to 14/ shown. 8/17/2017 funds in the currer FFY 12/13 to 13/1 /21/2015 DLA-Adr	 7 DLA-Admin: Furnt FTIP cycle. 15. Action taken to 7 DLA-Admin: Furnt FTIP cycle. 4. Action taken to nin: Fundline zero 	to financially ndline zeroed out due		
Fed. Rei 3500	Local Match mb. Rate: 88.53% HBP Local Match	constra to FTIF CON 3/22/20 constra to FTIF CON 4/5/201 the FTI	hin the FTIP (PUSH). P cycle migration: 20 2012 DLA-Admin: Not in the FTIP (PUSH). P cycle migration: 20 0 DLA-Admin: Not P (PUSH). Attempt	Attempt will be r 14/15-19/20 to 20 t ready to ad within Attempt will be r 14/15-19/20 to 20 ready to ad within will be made to pr	nade to program the state of th	his project in year does not impact funds moved from his project in year does not impact unds moved from in year shown. 8	shown. 8/17/2017 funds in the currer n FFY 13/14 to 14/ shown. 8/17/2017 funds in the currer FFY 12/13 to 13/1 /21/2015 DLA-Adr	 7 DLA-Admin: Furnt FTIP cycle. 15. Action taken to 7 DLA-Admin: Furnt FTIP cycle. 4. Action taken to nin: Fundline zero 	to financially ndline zeroed out due	Total:	942,84
Fed. Rei 3500 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constra to FTIF CON 3/22/20 constra to FTIF CON 4/5/201 the FTI cycle n	in the FTIP (PUSH). 9 cycle migration: 20 12 DLA-Admin: Not 10 DLA-Admin: Not 10 DLA-Admin: Not 10 P (PUSH). Attempt 10 nigration: 2012/13-1	Attempt will be r 14/15-19/20 to 20 t ready to ad within Attempt will be r 14/15-19/20 to 20 ready to ad within will be made to pr	nade to program the state of th	his project in year does not impact funds moved from his project in year does not impact unds moved from in year shown. 8	shown. 8/17/2017 funds in the currer n FFY 13/14 to 14/ shown. 8/17/2017 funds in the currer FFY 12/13 to 13/1 /21/2015 DLA-Adr	 7 DLA-Admin: Furnt FTIP cycle. 15. Action taken to 7 DLA-Admin: Furnt FTIP cycle. 4. Action taken to nin: Fundline zero 	to financially ndline zeroed out due	Total:	942,84

•	Sacramento								
esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Sacramento County	Mainte		, WALNUT GROV	E XING OVER SA	CRAMENTO RIVE	R, IN WALNUT GI	ROVE. Standalone	Bridge Preventive	
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				1,250,000					1,250,00
R/W									
CON								7,000,000	7,000,00
Total				1,250,000				7,000,000	8,250,00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,000,000				5,600,000	6,600,00
Local Match				250,000				1,400,000	1,650,00
LSSRP Bond									
Local AC									
Total				1,250,000				7,000,000	8,250,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,000,000					1,000,00
Local Match				250,000					250,00
LSSRP Bond									
Local AC									
Total				1,250,000					1,250,00
Phase Funding Details:									
roj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
736 HBP PE			-1,000,000	1,000,000					
Local Match			-250,000	250,000					
d. Reimb. Rate: 80.00% 10/9/202 prioritiza	23 DLA-Admin: No ation.	t ready to ad with	in 6 months. PE	funds moved from	FFY 23/24 to 24/2	5. Funding pushee	due to project	Total:	
736 HBP PE			1,000,000	-1,000,000					
Local Match			250,000	-250,000					
d. Reimb. Rate: 80.00% 9/11/202 Status.	23 Robert Brown: I	Not ready to ad w	vithin 6 months. P	E funds moved fro	m FFY 24/25 to 23	/24. As requested	in 2023 HBP Ann	ual Total:	
736 HBP PE				1,000,000					1,000,000
Local Match				250,000					250,000
d. Reimb. Rate: 80.00% 9/27/202	22 DLA-Admin: 20	22 Prioritized Pro	ject, new eligible p	project.				Total:	1,250,000

C	istrict: 03	County:	Sacramento								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								5,600,000	5,600,00
		Local Match								1,400,000	1,400,00
		LSSRP Bond									
		Local AC									
		Total								7,000,000	7,000,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4736	HBP	CON							-5,600,000	5,600,000	
	Local Match								-1,400,000	1,400,000	
Fed. Reir	mb. Rate: 80.00%	prioritiz		t ready to ad within	n 6 months. CON	I funds moved from	n FFY 27/28 to Be	yond. Funding p	ushed due to project	Total:	
4736	HBP	CON							5,600,000	-5,600,000	
	Local Match								1,400,000	-1,400,000	
Fed. Reir	nb. Rate: 80.00%	9/11/20 Annual	23 Robert Brown: I Status.	Not ready to ad wit	hin 6 months. CC	ON funds moved fr	om FFY Beyond to	o 27/28. As requ	lested in 2023 HBP	Total:	
4736	HBP	CON								5,600,000	5,600,000
	Local Match									1,400,000	1,400,000
⁻ ed. Reir	nb. Rate: 80.00%	2/10/20	20 Bobby Zezoff: E	ligible BPMP stan	d alone project.					Total:	7,000,000

espoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Sacı	ramento County		lane bi not cle	idge. 5/29/2014 1	TYLER IS BR RD, :33:43 PM. 10/21// Il Credits program	2014: Toll Credits	programmed for	5 MI E ISLETON. PE & CON. 10/8/:	Replace the exist 2021: Toll credits	ing 2 lane bridge with for PE & CON delete	n a new 2 d. Scope
	Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE			150,000					1,818,000	1,968,0
		R/W									
		CON								11,650,000	11,650,0
		Total			150,000					13,468,000	13,618,0
	Fund Source Sum	mary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			150,000					13,468,000	13,618,0
	Lo	cal Match									
	LSS	RP Bond									
		Local AC									
		Total			150,000					13,468,000	13,618,0
	PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			150,000					1,818,000	1,968,0
	Lo	cal Match									
	LSS	RP Bond									
		Local AC									
		Total			150,000					1,818,000	1,968,0
	Funding Details:										
oj id		Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
14		ΡĒ	-150,000		150,000						
Reir	Local Match mb. Rate: 100.00%	10/8/2021	DLA-Admin: No		iged to 100% (Toll n 6 months. PE fui Scope not clear.		FY 21/22 to 23/24	4. Project has not	received	Total:	
14	HBP F Local Match	ΡE	150,000		-150,000						
. Reir	mb. Rate: 100.00%				iged to 100% (Toll thin 6 months. PE		FFY 23/24 to 21	/22. As requested	in September 202	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4214 Fed. Rein	HBP Local Match nb. Rate: 100.00%		-150,000 7/21/2022 Andy Chou: Rei 10/8/2021 DLA-Admin: Fed							Total:	
			10/28/2021 DLA-Admin: No 10/28/2020 DLA-Admin: No the FTIP (PUSH). Attempt	ot ready to ad with	nin 6 months. PE f	funds moved from	FFY 20/21 to 23/2	24. Action taken to	o financially constra	in	
4214	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		7/21/2022 Andy Chou: Rei 10/8/2021 DLA-Admin: Feo 9/18/2020 Vlad Popko: No Survey. 8/8/2023 DLA-Adn funds in the current FTIP cy	deral Reimbursem ready to ad withi hin: Fundline zero	nent set to 88.53% n 6 months. PE fu	nds moved from			•	Total:	
4214	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	· · ·	7/21/2022 Andy Chou: Rei 10/8/2021 DLA-Admin: Fe 10/18/2020 DLA-Admin: Fe 3/17/2018 Linda Newton: N next fiscal year. 7/27/2021 not impact funds in the curr	deral Reimbursem und line failed to d lot ready to ad wi DLA-Admin: Fun	hent set to 88.53% leliver. thin 6 months. PE	funds moved from				Total:	
4214	HBP	PE									
ed. Reir	Local Match nb. Rate: 100.00%	(7/21/2022 Andy Chou: Rei 10/8/2021 DLA-Admin: Feo 9/28/2017 Harminder Basi: September 2017 Survey. 7 This does not impact funds	deral Reimbursem Not ready to ad v /27/2021 DLA-Ad	nent set to 88.53% within 6 months. P min: Fundline zer	E funds moved fr				Total:	
4214	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		7/21/2022 Andy Chou: Rei 10/8/2021 DLA-Admin: Fer 9/12/2019 Eileen Crawford: 10/16/2018 DLA-Admin: Fr 9/26/2016 Harminder Basi: 2016 Survey. 8/25/2019 DI mpact funds in the current	deral Reimbursem Fund line has no und line failed to d Not ready to ad v A-Admin: Fundli	ent set to 88.53% ot failed to deliver. leliver. within 6 months. P	E funds moved fr				Total:	
4214	HBP Local Match	PE	-1,818,000							1,818,000	
ed. Rein	nb. Rate: 100.00%		7/21/2022 Andy Chou: Rei 10/8/2021 DLA-Admin: Feo 3/20/2016 DLA-Admin: Mo	leral Reimbursem	nent reverted to ori	ginal rate.				Total:	

	District: 03		ounty: Sacra		00/00	22/24	04/05	05/00	00/07	07/00	Devend	
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4214	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	6	10/8/2021 DL/ 9/29/2015 Bob	A-Admin: Fed b Baca: Chang		ent reverted to original agency 2015 Br	ginal rate.			line zeroed out due to	Total:	
4214	HBP Local Match	PE										
Fed. Reii	mb. Rate: 100.00%	6	10/8/2021 DL/ 9/29/2015 Bob	A-Admin: Fed b Baca: Chang		ent set to 88.53%. Il agency 2015 Br	,			line zeroed out due to	Total:	
4214	HBP Local Match	PE										
⁻ ed. Reii	mb. Rate: 100.00%	6	10/8/2021 DL/ 10/24/2014 DL fiscal year for	A-Admin: Fed LA-Admin: No inclusion into I		ent set to 88.53% n 6 months. PE f DLA-Admin: Fund	unds moved from Iline zeroed out d			oush funding to next 5-19/20 to	Total:	
4214	HBP Local Match	PE										
⁻ ed. Reiı	mb. Rate: 100.00%	6	10/8/2021 DL/ 10/21/2014 Bo 10/20/2014 Bo	A-Admin: Fed ob Baca: Rein ob Baca: PE li A-Admin: Fun		ent reverted to origination of the second se	ginal rate. Credits). mits and has appi			xhibit 6-A). es not impact funds in	Total:	
4214	HBP Local Match	PE	1	1,968,000								1,968,000
Fed. Reir	mb. Rate: 100.00%	6	10/8/2021 DL/ 10/21/2014 Bo	A-Admin: Fed bb Baca: Rein	nbursement chang eral Reimburseme nbursement chang n: New project - F	ent reverted to origination of the second seco	ginal rate. Credits).				Total:	1,968,000

C	District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								11,650,000	11,650,000
		Local Match									
	l	SSRP Bond									
		Local AC									
		Total								11,650,000	11,650,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4214	HBP	CON					-11,650,000			11,650,000	
	Local Match										
Fed. Rei	mb. Rate: 100.009	10/27/2	022 Andy Chou: Re 2021 DLA-Admin: N	lot ready to ad witl	nin 6 months. CC	ON funds moved fr		Beyond. Action ta	ken to financially	Total:	
4044			ain the FTIP (PUSH). Attempt will be r	nade to program	. , ,					
4214	HBP Local Match	CON				-11,650,000	11,650,000				
Fed. Rei	mb. Rate: 100.009		022 Andy Chou: Re							Total:	
			2021 DLA-Admin: N ain the FTIP (PUSH					25/26. Action take	n to financially		
4214	HBP	CON		· · ·		11,650,000				-11,650,000	
	Local Match										
Fed. Rei	mb. Rate: 100.009						rom FFY Beyond	to 24/25. As requ	ested in September	Total:	
4214	HBP	CON								11,650,000	11,650,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		022 Andy Chou: Re		0 (,				Total:	11,650,000
			021 DLA-Admin: Fe 2014 Bob Baca: Re			0					
			014 Michael McColl								

esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Sacramento County	new 2 la	NO. 24C0053, ne structure. roj: BRLS-5924		AD , OVER SNOD	GRASS SLOUGH	I. Replace the exis	ting 2 lane structu	rally deficient struct	ure with a
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,165,000								2,165,00
R/W	1,124,000								1,124,00
CON								18,815,000	18,815,00
Total	3,289,000							18,815,000	22,104,00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,911,752							16,656,920	19,568,67
Local Match	377,248							2,158,081	2,535,32
LSSRP Bond									
Local AC									
Total	3,289,000							18,815,000	22,104,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,916,675								1,916,67
Local Match	248,326								248,32
LSSRP Bond									
Local AC									
Total	2,165,000								2,165,00
hase Funding Details:									
roj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
499 HBP PE	1,916,675								1,916,675
Local Match	248,326								248,326
d. Reimb. Rate: 88.53% 10/21/20	09 Michael McCollur	m: New project	project schedule a	nd estimate to ma	tch Ex 6-A			Total:	2,165,000

D	istrict: 03	County:	Sacramento								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	995,077								995,077
		Local Match	128,923								128,923
	L	SSRP Bond									
		Local AC									
		Total	1,124,000								1,124,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3499	HBP	R/W	499,309								499,309
	Local Match		64,691								64,691
Fed. Rein	nb. Rate: 88.53%		017 Harminder Ba mber 2017 Survey		ad within 6 months	s. RW funds move	ed from FFY 19/20) to 17/18. As req	uested by agency in	Total:	564,000
3499	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A							t yet clear. 7/27/2021 npact funds in the	Total:	
3499	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	2016 \$		DLA-Admin: Fu					uested in September 19-23/24. This does no	Total: ot	
3499	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A							yet clear. 8/25/2019 npact funds in the	Total:	
3499	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%				8/25/2019 DLA-A ds in the current F		eroed out due to F	TIP cycle migratio	on: 2016/17-21/22 to	Total:	
3499	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A							t yet clear. 8/25/2019 npact funds in the	Total:	

C	District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3499	HBP Local Match	R/W									
Fed. Reii	nb. Rate: 88.53%		15 Bob Baca: Chan cle migration: 2016						line zeroed out due to	D Total:	
3499	HBP	R/W									
	Local Match										
Fed. Rei	nb. Rate: 88.53%	DLA-Ad	15 DLA-Admin: Not Imin: Fundline zeroe FTIP cycle.							Total:	
3499	HBP Local Match	R/W									
Fed. Reii	nb. Rate: 88.53%	DLA-Ad	14 DLA-Admin: Not Imin: Fundline zeroe FTIP cycle.	,				,		Total:	
3499	HBP	R/W	486,915								486,915
	Local Match		63,085								63,085
Fed. Rei	mb. Rate: 88.53%	10/14/2	013 Harminder Basi	i: As requested w	ith September 20	13 Survey.				Total:	550,000
3499	HBP	R/W									
	Local Match										
Fea. Reil	nb. Rate: 88.53%	2012 Su	12 Harminder Basi: urvey. 8/17/2017 DL funds in the current	LA-Admin: Fundli					ted in September 1/22. This does not	Total:	
3499	HBP	R/W									
	Local Match										
Fed. Rei	nb. Rate: 88.53%	2010 Si	10 Harminder Basi: urvey. 8/21/2015 DL funds in the current	LA-Admin: Fundli					ted in September 9/20. This does not	Total:	
3499	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed Rei	nb. Rate: 88.53%	10/21/2	009 Michael McColl	um: Now project	project cobodulo (

C	District: 03	County:	Sacramento									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	_
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Ī
		Fed \$								16,656,920	16,656,920	1
		Local Match								2,158,081	2,158,081]
	L	SSRP Bond]
		Local AC										
		Total								18,815,000	18,815,000	
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3499	HBP	CON						-16,656,920		16,656,920		New!
	Local Match							-2,158,081		2,158,081		
Fed. Reir	mb. Rate: 88.53%	10/9/2	023 DLA-Admin:	Not ready to ad w	vithin 6 months. Mi	id-level cost projec	t, CON funds rem	ain in Beyond unti	nearly ready to ad.	Total:		
3499	HBP	CON						16,656,920		-16,656,920		New!
	Local Match							2,158,081		-2,158,081		
Fed. Reir	mb. Rate: 88.53%		023 Robert Brown I Status.	: Not ready to ad	l within 6 months.	CON funds move	d from FFY Beyor	id to 26/27. As rec	quested in 2023 HBF	Total:		
3499	HBP	CON					-16,656,920			16,656,920		
	Local Match						-2,158,081			2,158,081		
Fed. Rei	mb. Rate: 88.53%		023 DLA-Admin: ain the FTIP (PUS	•	vithin 6 months. C	ON funds moved f	from FFY 25/26 to	Beyond. Action ta	aken to financially	Total:		
3499	HBP	CON				-16,656,920	16,656,920					
	Local Match					-2,158,081	2,158,081					
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		o 25/26. Action ta	ken to financially	Total:		
3499	HBP	CON				16,656,920				-16,656,920		
	Local Match					2,158,081				-2,158,081		
Fed. Reir	mb. Rate: 88.53%	8/29/2 Status		: Not ready to ad	l within 6 months.	CON funds move	d from FFY Beyor	id to 24/25. As rec	quested in August 20	D22 Total:		
3499	HBP	CON					-16,656,920			16,656,920		
	Local Match						-2,158,081			2,158,081		
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		
3499	HBP	CON				-16,656,920	16,656,920					
	Local Match					-2,158,081	2,158,081					
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		o 25/26. Action ta	ken to financially	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3499	HBP Local Match	CON			-16,656,920 -2,158,081	16,656,920 2,158,081					
ed. Rei	mb. Rate: 88.53%			•		ON funds moved fro this project in year		4/25. Action taken	to financially	Total:	
3499	HBP	CON		-16,656,920	16,656,920						
	Local Match			-2,158,081	2,158,081						
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		3/24. Action taken	to financially	Total:	
3499	HBP	CON		16,656,920						-16,656,920	
	Local Match			2,158,081						-2,158,081	
ed. Rei	mb. Rate: 88.53%	9/17/2021 2021 Stat		Not ready to ad w	vithin 6 months. C	CON funds moved fr	om FFY Beyond to	o 22/23. As reques	ted in Septembe	r Total:	
3499	HBP	CON			-16,656,920					16,656,920	
	Local Match				-2,158,081					2,158,081	
ed. Rei	mb. Rate: 88.53%					N funds moved fron this project in year		yond. Action taken	to financially	Total:	
3499	HBP	CON		-16,656,920	16,656,920						
	Local Match			-2,158,081	2,158,081						
ed. Rei	mb. Rate: 88.53%					N funds moved fron this project in year		24. Action taken to	o financially	Total:	
3499	HBP	CON	-16,656,920	16,656,920							
	Local Match		-2,158,081	2,158,081							
ed. Rei	mb. Rate: 88.53%					N funds moved fron this project in year		23. Action taken to	o financially	Total:	
3499	HBP	CON	16,656,920							-16,656,920	
	Local Match		2,158,081							-2,158,081	
ed. Rei	mb. Rate: 88.53%	9/17/2020 2020 Surv		Not ready to ad w	vithin 6 months. C	CON funds moved fr	om FFY Beyond to	o 21/22. As reques	ted in Septembe	r Total:	
3499	HBP	CON			-16,656,920					16,656,920	
	Local Match				-2,158,081					2,158,081	
ed. Rei	mb. Rate: 88.53%					N funds moved fron this project in year		24. Action taken to	o financially	Total:	
3499	HBP	CON		-16,656,920	16,656,920						
	Local Match			-2,158,081	2,158,081						
ed. Rei	mb. Rate: 88.53%					N funds moved fron this project in year		24. Action taken to	o financially	Total:	

D	03)istrict:	Count	ty: Sacramento								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3499	HBP	CON	-16,656,920	16,656,920							
	Local Match		-2,158,081	2,158,081							
ed. Reir	mb. Rate: 88.53%		9/2020 DLA-Admin: Nonstrain the FTIP (PUSH)					23. Action taken	to financially	Total:	
3499	HBP	CON	16,656,920							-16,656,920	
	Local Match		2,158,081							-2,158,081	
ed. Reir	nb. Rate: 88.53%	3/1	8/2020 Vlad Popko: No	t ready to ad with	in 6 months. CON	N funds moved fror	n FFY Beyond to 2	1/22. As requeste	ed by agency.	Total:	
3499	HBP	CON			-16,656,920					16,656,920	
	Local Match				-2,158,081					2,158,081	
Fed. Reir	mb. Rate: 88.53%		31/2019 DLA-Admin: N nstrain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3499	HBP	CON		-16,656,920	16,656,920						
	Local Match			-2,158,081	2,158,081						
Fed. Reir	mb. Rate: 88.53%		31/2019 DLA-Admin: N nstrain the FTIP (PUSH)					/24. Action taker	to financially	Total:	
3499	HBP	CON	-16,656,920	16,656,920							
	Local Match		-2,158,081	2,158,081							
Fed. Reir	mb. Rate: 88.53%		31/2019 DLA-Admin: N nstrain the FTIP (PUSH)					2/23. Action taker	to financially	Total:	
3499	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	cor	31/2019 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/8/2023 E	DLA-Admin: Fund	•	Total: ue	
3499	HBP	CON	16,656,920							-13,881,504	2,775,416
	Local Match		2,158,081							-1,798,496	359,585
Fed. Reir	mb. Rate: 88.53%		8/2019 Vlad Popko: No uested in September 20			N funds moved fror	n FFY Beyond to 20	0/21. CON cost ii	ncrease. As	Total:	3,135,000
3499	HBP	CON	-13,881,504							13,881,504	
	Local Match		-1,798,496							1,798,496	
Fed. Reir	mb. Rate: 88.53%		25/2018 DLA-Admin: N strain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3499	HBP	CON	· · · · · · · · · · · · · · · · · · ·								
	Local Match										
Fed. Reir	nb. Rate: 88.53%	cor	25/2018 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/8/2023 E	DLA-Admin: Fund	,	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3499	HBP	CON	13,881,504							-13,124,573	756,932
	Local Match		1,798,496							-1,700,428	98,069
ed. Rei	mb. Rate: 88.53%		8/2018 Harminder Basi: 18 Survey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 20/21. As req	uested in Septemb	er Total:	855,000
3499	HBP	CON	-13,124,573							13,124,573	
	Local Match		-1,700,428							1,700,428	
ed. Rei	mb. Rate: 88.53%		9/2018 DLA-Admin: Not nstrain the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3499	HBP	CON									
	Local Match										
⁻ ed. Reii	mb. Rate: 88.53%	cor	/25/2017 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 20/	Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fun		Total: ue	
3499	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	cor	/25/2017 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 20/	Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fun		Total: le	
3499	HBP	CON	13,124,573							-13,124,573	
	Local Match		1,700,428							-1,700,428	
ed. Rei	mb. Rate: 88.53%		8/2017 Harminder Basi: ptember 2017 Survey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As req	uested by agency i	n Total:	
3499	HBP	CON	-13,124,573							13,124,573	
	Local Match		-1,700,428							1,700,428	
ed. Rei	mb. Rate: 88.53%		/25/2016 DLA-Admin: No nstrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3499	HBP	CON									
	Local Match										
⁻ ed. Reii	mb. Rate: 88.53%	cor	/25/2016 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 20/	Attempt will be r	made to program	this project in year	shown. 7/27/2021	I DLA-Admin: Fu		Total: due	
3499	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	cor	/25/2016 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fu		Total: lue	
3499	HBP	CON	13,124,573							-13,124,573	
	Local Match		1,700,428							-1,700,428	
ed. Rei	mb. Rate: 88.53%		6/2016 Harminder Basi: 16 Survey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As req	uested in Septemb	er Total:	

rtcopo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3499	HBP Local Match	CON	-13,124,573 -1,700,428							13,124,573 1,700,428	
ed. Rei	mb. Rate: 88.53%		015 DLA-Admin: No in the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3499	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	constra	015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fun	,	Total: ue	
3499	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		015 DLA-Admin: No in the FTIP (PUSH).							Total:	
			cycle migration: 20						aline zeroed out di	le	
3499	HBP									-13,124,573	
3499	HBP Local Match	to FTIP	cycle migration: 20								
		to FTIP CON	cycle migration: 20 13,124,573	18/19-23/24 to 20	20/21-25/26. Thi	s does not impact f	funds in the curren			-13,124,573	
ed. Rei	Local Match	to FTIP CON	cycle migration: 20 13,124,573 1,700,428	18/19-23/24 to 20	20/21-25/26. Thi	s does not impact f	funds in the curren			-13,124,573 -1,700,428	
ed. Rei	Local Match mb. Rate: 88.53%	to FTIP CON 9/29/20	cycle migration: 20 13,124,573 1,700,428 15 Bob Baca: Char	18/19-23/24 to 20	20/21-25/26. Thi	s does not impact f	funds in the curren			-13,124,573 -1,700,428 Total:	
ed. Rei 3499	Local Match mb. Rate: <u>88.5</u> 3% HBP	to FTIP CON 9/29/20 CON 10/28/2	cycle migration: 20 13,124,573 1,700,428 15 Bob Baca: Char -13,124,573	18/19-23/24 to 20	20/21-25/26. Thi al agency 2015 B in 6 months. CO	s does not impact f Bridge Survey respo N funds moved fro	funds in the curren	t FTIP cycle.		-13,124,573 -1,700,428 Total: 13,124,573	
ed. Rei 3499 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match	to FTIP CON 9/29/20 CON 10/28/2	cycle migration: 20 13,124,573 1,700,428 115 Bob Baca: Char -13,124,573 -1,700,428 2014 DLA-Admin: No	18/19-23/24 to 20	20/21-25/26. Thi al agency 2015 B in 6 months. CO	s does not impact f Bridge Survey respo N funds moved fro	funds in the curren	t FTIP cycle.		-13,124,573 -1,700,428 Total: 13,124,573 1,700,428	
3499	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	to FTIP CON 9/29/20 CON 10/28/2 constra	cycle migration: 20 13,124,573 1,700,428 15 Bob Baca: Char -13,124,573 -1,700,428 014 DLA-Admin: No in the FTIP (PUSH).	18/19-23/24 to 20	20/21-25/26. Thi al agency 2015 B in 6 months. CO	s does not impact f Bridge Survey respo N funds moved fro	funds in the curren	t FTIP cycle.		-13,124,573 -1,700,428 Total: 13,124,573 1,700,428 Total:	
ed. Rei 3499 ed. Rei 3499	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	to FTIP CON 9/29/20 CON 10/28/2 constra	cycle migration: 20 13,124,573 1,700,428 15 Bob Baca: Char -13,124,573 -1,700,428 2014 DLA-Admin: No in the FTIP (PUSH). 13,124,573 1,700,428 14 Bob Baca: Not r	18/19-23/24 to 20 ages made per loca ot ready to ad with Attempt will be m	20/21-25/26. Thi al agency 2015 B in 6 months. CO nade to program t	Bridge Survey respo N funds moved fro this project in year	funds in the curren onse. m FFY 16/17 to Be shown.	t FTIP cycle.	en to financially	-13,124,573 -1,700,428 Total: 13,124,573 1,700,428 Total: -13,124,573 -1,700,428	
Fed. Rei 3499 Fed. Rei 3499	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	to FTIP CON 9/29/20 CON 10/28/2 constra CON 9/25/20	cycle migration: 20 13,124,573 1,700,428 15 Bob Baca: Char -13,124,573 -1,700,428 2014 DLA-Admin: No in the FTIP (PUSH). 13,124,573 1,700,428 14 Bob Baca: Not r	18/19-23/24 to 20 ages made per loca ot ready to ad with Attempt will be m	20/21-25/26. Thi al agency 2015 B in 6 months. CO nade to program t	Bridge Survey respo N funds moved fro this project in year	funds in the curren onse. m FFY 16/17 to Be shown.	t FTIP cycle.	en to financially	-13,124,573 -1,700,428 Total: 13,124,573 1,700,428 Total: -13,124,573 -1,700,428	13,124,573
Fed. Rei 3499 Fed. Rei 3499 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	to FTIP CON 9/29/20 CON 10/28/2 constra CON 9/25/20 Survey.	cycle migration: 20 13,124,573 1,700,428 15 Bob Baca: Char -13,124,573 -1,700,428 2014 DLA-Admin: No in the FTIP (PUSH). 13,124,573 1,700,428 14 Bob Baca: Not r	18/19-23/24 to 20 ages made per loca ot ready to ad with Attempt will be m	20/21-25/26. Thi al agency 2015 B in 6 months. CO nade to program t	Bridge Survey respo N funds moved fro this project in year	funds in the curren onse. m FFY 16/17 to Be shown.	t FTIP cycle.	en to financially	-13,124,573 -1,700,428 Total: 13,124,573 1,700,428 Total: -13,124,573 -1,700,428 4 Total:	13,124,573 1,700,428

District: 03	County: S	Sacramento								
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Sacramento County		deficier		ew one lane bridg	RD, OVER COSUM ge. 10/3/2012: Toll				ting one lane struc	turally
Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	2,120,000								2,120,000
	R/W	360,000								360,00
	CON				11,303,000					11,303,00
	Total	2,480,000			11,303,000					13,783,000
Fund Source Sun	nmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	2,480,000			11,303,000					13,783,000
Lo	ocal Match									
LS	SRP Bond									
	Local AC									
	Total	2,480,000			11,303,000					13,783,00
PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	2,120,000								2,120,00
La	ocal Match									
LS	SRP Bond									
	Local AC									
	Total	2,120,000								2,120,000
Phase Funding Details:										
Proj id Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3740 HBP Local Match	PE	2,120,000								2,120,000
ed. Reimb. Rate: 100.00%		0 Michael McCollu 0 Michael McCollu							Total:	2,120,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

)istrict: 03	County.	Sacramento								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	360,000								360,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	360,000								360,000
-	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3740 Fed Reir	HBP Local Match nb. Rate: 100.00%	R/W	020 Robert Brown	·· Not ready to ad	within 6 months	RW funds moved	from EEV 21/22 t	o 20/21 As reque	ested in September 2	2020	
	100.007	Survey		Admin: Fundline z					8. This does not im	i ulai.	
3740	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-A							t yet clear. 8/8/2023 mpact funds in the	Total:	
3740	HBP	R/W									
	Local Match										
rea. Keir	nb. Rate: 100.00%	Survey	•	Admin: Fundline z				•	ed in September 20 8. This does not im	i ulai.	
3740	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-A							t yet clear. 8/8/2023 npact funds in the	Total:	
3740	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	2018 \$		DLA-Admin: Fur					uested in Septembe 21-25/26. This does	rotal.	
3740	HBP	R/W									
	Local Match										
⊦ed. Reir	nb. Rate: 100.00%	DLA-A							t yet clear. 7/27/202 npact funds in the	1 Total:	

10/20/2023, 8:54 AM

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3740	HBP Local Match	R/W			ithin Consultant			47/40			
ea. Rein	nb. Rate: 100.00%	Septembe	er 2017 Survey.	Not ready to ad w 7/27/2021 DLA-Adu in the current FTI	nin: Fundline ze			•		Total:	
3740	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%		in: Fundline zero	ot ready to ad within bed out due to FTIF						Total:	
3740	HBP	R/W									
⁼ ed. Rein	Local Match nb. Rate: 100.00%		in: Fundline zero	lot ready to ad with bed out due to FTIF						Total:	
3740	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	2016 Surv						•	ed in September 3/24. This does not	Total:	
3740	HBP Local Match	R/W									
⁻ ed. Rein	nb. Rate: 100.00%		in: Fundline zero	ot ready to ad within bed out due to FTIF						Total:	
3740	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%			nges made per loc 6/17-21/22 to 2018					ine zeroed out due to	Total:	
3740	HBP Local Match	R/W									
⁻ ed. Rein	nb. Rate: 100.00%		in: Fundline zero	ot ready to ad within bed out due to FTIF						Total:	
3740	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		in: Fundline zero	ot ready to ad within bed out due to FTIF						Total:	

10/20/2023, 8:54 AM

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3740	HBP Local Match	R/W	360,000								360,000
⁻ ed. Reir	mb. Rate: 100.00%		12 Harminder Basi: 12 Harminder Basi:		•	· /	to ad within 6 mor	nths		Total:	360,000
	CON Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				11,303,000					11,303,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total				11,303,000					11,303,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3740	HBP	CON				11,303,000				-11,303,000	
ed. Reir	Local Match mb. Rate: 100.00%	8/29/20 Status.	22 Robert Brown: N	lot ready to ad wit	thin 6 months. C	ON funds moved fr	om FFY Beyond to	o 24/25. As reque	sted in August 202	² Total:	
3740	HBP	CON					-11,303,000			11,303,000	
	Local Match										
⁻ ed. Reir	mb. Rate: 100.00%		021 DLA-Admin: No in the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3740	HBP	CON				-11,303,000	11,303,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		021 DLA-Admin: No in the FTIP (PUSH).					5/26. Action taken	to financially	Total:	
3740	HBP	CON			-11,303,000	11,303,000					
	Local Match										
-ed. Reir	mb. Rate: 100.00%		021 DLA-Admin: No in the FTIP (PUSH).	,				4/25. Action taken	to financially	Total:	
3740	HBP Local Match	CON			11,303,000					-11,303,000	
⁻ ed. Reir	mb. Rate: 100.00%	9/17/20 2021 St	21 Robert Brown: N atus.	lot ready to ad wit	thin 6 months. C	ON funds moved fr	om FFY Beyond to	o 23/24. As reque	sted in September	Total:	
3740	HBP Local Match	CON			-11,303,000					11,303,000	
[:] ed. Reir	mb. Rate: 100.00%		20 DLA-Admin: Not in the FTIP (PUSH).					yond. Action taker	n to financially	Total:	

	District: 03	y.	Sacramento	00/00	00/04	04/05	05/00	00/07	07/00	Deveed	. . .
≺espo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3740	HBP Local Match	CON		-11,303,000	11,303,000						
Fed. Reii	mb. Rate: 100.00%		2020 DLA-Admin: No rain the FTIP (PUSH)					24. Action taken	to financially	Total:	
3740	HBP Local Match	CON	-11,303,000	11,303,000							
Fed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: No rain the FTIP (PUSH)					23. Action taken	to financially	Total:	
3740	HBP Local Match	CON	11,303,000		-11,303,000						
Fed. Reii	mb. Rate: 100.00%		2020 Robert Brown: Survey.	Not ready to ad w	vithin 6 months. C	ON funds moved f	rom FFY 23/24 to 2	21/22. As request	ted in September	Total:	
3740	HBP Local Match	CON		-11,303,000	11,303,000						
Fed. Reii	mb. Rate: 100.00%		2020 DLA-Admin: No rain the FTIP (PUSH)	,				24. Action taken	to financially	Total:	
3740	HBP Local Match	CON	-11,303,000	11,303,000							
Fed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: No rain the FTIP (PUSH)					23. Action taken	to financially	Total:	
3740	HBP Local Match	CON	11,303,000		-11,303,000						
Fed. Reii	mb. Rate: 100.00%	3/18/2	2020 Vlad Popko: No	ot ready to ad with	nin 6 months. CON	I funds moved from	n FFY 23/24 to 21	22. As requested	d by agency.	Total:	
3740	HBP Local Match	CON		-11,303,000	11,303,000						
Fed. Reii	mb. Rate: 100.00%		/2019 DLA-Admin: N rain the FTIP (PUSH)					3/24. Action taker	n to financially	Total:	
3740	HBP Local Match	CON	-11,303,000	11,303,000							
Fed. Rei	mb. Rate: 100.00%		/2019 DLA-Admin: N rain the FTIP (PUSH)					2/23. Action taker	n to financially	Total:	
3740	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	const	/2019 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fun		Total:	

D	istrict: 03	Cou	nty: Sacramento		þ.	logrammed in t					
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3740	HBP Local Match	CON	11,303,000							-11,303,000	
⁼ ed. Rein	nb. Rate: 100.00%		0/18/2019 Vlad Popko: No 2019 Survey.	t ready to ad with	in 6 months. COI	N funds moved from	n FFY Beyond to 2	0/21. As request	ed in September	Total:	
3740	HBP Local Match	CON	-11,303,000							11,303,000	
Fed. Rein	nb. Rate: 100.00%		0/25/2018 DLA-Admin: N constrain the FTIP (PUSH)					eyond. Action tak	ken to financially	Total:	
3740	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	C	0/24/2018 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fun		Total:	
3740	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	c	0/24/2018 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fun		Total: le	
3740	HBP	CON									
Fed. Rein	Local Match nb. Rate: 100.00%	2	0/28/2018 Harminder Basi: 2018 Survey. 8/8/2023 DL mpact funds in the current	A-Admin: Fundlin							
3740	HBP	CON									
Fed. Rein	Local Match nb. Rate: 100.00%	C	0/24/2017 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fun		Total: le	
3740	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	C	0/24/2017 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fun		Total:	
3740	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	C	0/23/2017 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fu		Total: lue	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3740	HBP Local Match	CON	11,303,000							-11,303,000	
Fed. Rei	mb. Rate: 100.00%		8/2017 Harminder Basi: otember 2017 Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	l to 18/19. As requ	ested by agency ir	n Total:	
3740	HBP Local Match	CON	-11,303,000							11,303,000	
Fed. Rei	mb. Rate: 100.00%	3/2	1/2017 DLA-Admin: Not	ready to ad with	in 6 months. COI	N funds moved fror	n FFY 18/19 to Be	yond. NEPA not y	et clear.	Total:	
3740	HBP Local Match	CON									
⁻ ed. Reii	mb. Rate: 100.00%	cor	29/2015 DLA-Admin: No Instrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total: ue	
3740	HBP Local Match	CON	11,303,000							-11,303,000	
ed. Rei	mb. Rate: 100.00%	9/2	9/2015 Bob Baca: Char	iges made per loo	cal agency 2015 E	Bridge Survey resp	onse.			Total:	
3740	HBP Local Match	CON	-11,303,000							11,303,000	
Fed. Rei	mb. Rate: 100.00%		28/2014 DLA-Admin: Nonstrain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3740	HBP Local Match	CON	11,303,000							-11,303,000	
Fed. Rei	mb. Rate: 100.00%		5/2014 Bob Baca: Not r vey.	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 16	/17. As requested	in September 201	4 Total:	
3740	HBP	CON								11,303,000	11,303,000
	Local Match mb. Rate: 100.00%		1/2010 Michael McCollu								

C	District: 03 County	: Sacramento								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Saci	ramento County	structu		ne bridge with a n		MNE RIVER OVEI	RFLOW, 1.8 MI N	SAN JQUIN CO LI	N. Replace the e	xisting
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PI	∃ 1,431,000								1,431,000
	R/V	V 410,000								410,000
	100	N 9,875,000								9,875,000
	Tota	al 11,716,000								11,716,000
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed	\$ 10,372,175								10,372,175
	Local Matc	h 1,343,825								1,343,825
	LSSRP Bon	d								
	Local A									
	Tota	al 11,716,000								11,716,000
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed	\$ 1,266,864								1,266,864
	Local Matc	h 164,136								164,136
	LSSRP Bon	d								
	Local AC									
	Tota	al 1,431,000								1,431,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3430	HBP PE Local Match									
rea. Keir	5/10	2011 Harminder Basi: /2013 DLA-Admin: Fu current FTIP cycle.					•		Total: in	
3430	HBP PE									
End Dair	Local Match mb. Rate: 88.53% 3/18	10044 Hamainday Daai	. Naturali (1) -	uithin Consents - F						
reu. Reli		/2011 Harminder Basi: ed out due to FTIP cyc							^{ie} Total:	
3430	HBP PE	1,266,864								1,266,864
	Local Match	164,136								164,136
Fed. Reir	mb. Rate: 88.53% 10/2	9/2008 Michael McCol	lum: New project.	Request for PE w	vill be processed w	hen MTIP is adop	ted.		Total:	1,431,000

C	District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	362,973								362,973
		Local Match	47,027								47,027
	L	SSRP Bond									
		Local AC									
		Total	410,000								410,000
-	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3430	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 88.53%	RFA fo	or R/W submitted	on 05/02/2017. P	hase being advan		/27/2021 DLA-Ad	min: Fundline zer	uested by agency with oed out due to FTIP	Total:	
3430	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 88.53%	DLA-A							t yet clear. 7/27/2021 npact funds in the	Total:	
3430	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2016 \$		DLA-Admin: Fu				•	uested in September 9-23/24. This does no	Total: ot	
3430	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A							t yet clear. 8/25/2019 npact funds in the	Total:	
3430	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 88.53%		015 Bob Baca: 8/ not impact funds in			ped out due to FTI	P cycle migration:	2016/17-21/22 to	2018/19-23/24. This	Total:	
3430	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A							yet clear. 8/25/2019 npact funds in the	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3430	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		n: Fundline zero		n 6 months. RW fu P cycle migration:					Total:	
3430	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	2013 Surv		LA-Admin: Fundli					sted in September 1/22. This does not	Total:	
3430	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
ed. Rei	mb. Rate: 88.53%	10/3/2012	Harminder Basi:	As requested in S	September 2012 S	urvey: Not ready	to ad within 6 mor	nths		Total:	400,000
3430	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	2010 Surv		LA-Admin: Fundli	vithin 6 months. R ne zeroed out due			•	ed in September 9/20. This does not	Total:	
3430	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
ed. Rei	mb. Rate: 88.53%	10/29/200	8 Michael McColl	um: New project.	Request based or	n preliminary appli	cation.			Total:	10,000
	CON Summar	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	8,742,338								8,742,3
		Local Match	1,132,663								1,132,6
	L	SSRP Bond									
		Local AC									
		Total	9,875,000								9,875,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3430	HBP	CON	8,742,338		-8,742,338						
3430	Local Match		1,132,663		-1,132,663						
3430	mb. Rate: 88,53%	8/22/2022	Andy Chou: CO	N AC conversion I	moved from FFY 2	3/24 to FFY 21/22	with post-program	mming exception.		Total:	
	mb. Nate. 00.00 /0										
ed. Rei	Local AC (HBP)	CON	-8,742,338		8,742,338						
		CON	-8,742,338 -1,132,663		8,742,338 1,132,663						

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		0.011		0 = 10 000	. =					•	
3430	HBP	CON		-8,742,338	8,742,338						
End Pai	Local Match mb. Rate: 88.53%	10/20/	2021 DI A Admine (-1,132,663	1,132,663		22/24 Action take	n to financially as	notroin the CTID		
reu. Kei	IIID. Rale. 88.53%		2021 DLA-Admin: C I). Attempt will be m				23/24. Action take	en to financially col		Total:	
3430	Local AC (HBP)	CON		8,742,338	-8,742,338						
	Local Match			1,132,663	-1,132,663						
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: C I). Attempt will be m				23/24. Action take	n to financially co	nstrain the FTIP	Total:	
3430	HBP	CON	-8,742,338	8,742,338							
	Local Match		-1,132,663	1,132,663							
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: C0 I). Attempt will be m				FFY 22/23. Action	taken to financially	y constrain the FTIP	Total:	
3430	Local AC (HBP)	CON	8,742,338	-8,742,338							
	Local Match		1,132,663	-1,132,663							
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Co I). Attempt will be m				FFY 22/23. Action	taken to financially	y constrain the FTIP	Total:	
3430	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	will be	020 DLA-Admin: Co made to program th 21-25/26 to 2022/23-	is project in the ye	ear shown.□ 8/8/20	023 DLA-Admin:	Fundline zeroed o		IP (PUSH). Attempt cle migration:	Total:	
3430	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	will be	020 DLA-Admin: Co made to program th 21-25/26 to 2022/23-	is project in the ye	ear shown.□ 8/8/20	023 DLA-Admin:	Fundline zeroed o		IP (PUSH). Attempt cle migration:	Total:	
3430	HBP	CON	8,742,338	-8,742,338							
	Local Match		1,132,663	-1,132,663							
Fed. Rei	mb. Rate: 88.53%	1/31/2	020 Eileen Crawford	I: CON funds mov	ved from 22/23 to 2	0/21.				Total:	
3430	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		020 Vlad Popko: Re I out due to FTIP cy							Total:	
3430	HBP	CON	-8,742,338	8,742,338							
	Local Match		-1,132,663	1,132,663							
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: N	NEARLY Ready to	Advertise. CON fur rogram this project		FFY 21/22 to 22/2	3. Action taken to	financially constrain	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3430	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	/8/2023 DLA-Adm	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3430	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	the FTIP	19 DLA-Admin: N (PUSH). Attempt gration: 2020/21-2	will be made to pr	ogram this projec	t in year shown. 8	/8/2023 DLA-Adm	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3430	HBP	CON	8,742,338							-8,742,338	
	Local Match		1,132,663							-1,132,663	
Fed. Reir	mb. Rate: 88.53%	9/18/201 Survey.	9 Vlad Popko: NE	ARLY Ready to A	dvertise. CON fu	nds moved from F	FY Beyond to 19/2	20. As requested	in September 2019	Total:	
3430	HBP	CON	-8,742,338							8,742,338	
	Local Match		-1,132,663							1,132,663	
Fed. Reir	mb. Rate: 88.53%		9 DLA-Admin: No the FTIP (PUSH).					eyond. Action take	n to financially	Total:	
3430	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	18 DLA-Admin: Note the FTIP (PUSH) Type the FTIP (PUSH)	Attempt will be n	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
3430	HBP	CON	<u>, , , , , , , , , , , , , , , , , , , </u>			•		,			
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	18 DLA-Admin: No the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
3430	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	2018 Sur		A-Admin: Fundline					sted in September /28. This does not	Total:	
3430	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain			nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fun	to financially dline zeroed out due	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3430	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
3430	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 7/27/202	I DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3430	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 7/27/202	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3430	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	2016 Surv		LA-Admin: Fundlin					sted in September 5/26. This does not	Total:	
3430	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 7/27/202	I DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3430	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3430	HBP	CON	8,742,338							-8,742,338	
	Local Match		1,132,663							-1,132,663	
Fed. Reir	nb. Rate: 88.53%	9/29/2015	5 Bob Baca: Cha	nges made per loc	al agency 2015 E	ridge Survey resp	onse.			Total:	
3430	HBP	CON	-8,742,338							8,742,338	
	Local Match		-1,132,663							1,132,663	
⁼ ed. Reir	nb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	

	District: 03 Insible Agency	County:	Sacramento Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3430	HBP	CON	8,742,338							-8,742,338	
	Local Match		1,132,663							-1,132,663	
ed. Rei	mb. Rate: 88.53%	9/25/20 Survey.	14 Bob Baca: Not re	eady to ad within 6	6 months. CON fu	inds moved from FF	FY Beyond to 16/	17. As requested	in September 2014	Total:	
3430	HBP	CON								8,742,338	8,742,338
	Local Match									1,132,663	1,132,663
		10/29/2		m: New project.							

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Sacramento County	deficier progra		rith a new 2-lane	OVER GRIZZLEY S bridge. On system (
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	828,550								828,550
R/W	210,000								210,000
CON				4,644,853					4,644,853
Total	1,038,550			4,644,853					5,683,403
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	919,428			4,112,088					5,031,517
Local Match	119,122			532,765					651,886
LSSRP Bond									
Local AC									
Total	1,038,550			4,644,853					5,683,403
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	733,515								733,515
Local Match	95,035								95,035
LSSRP Bond									
Local AC									
Total	828,550								828,550
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3807 HBP PE	733,515								733,515
Local Match	95,035								95,035
ed. Reimb. Rate: 88.53% 3/12/2	2011 Harminder Basi:	New candidate p	oroject: Not ready	y to ad within 6 mon	hs			Total:	828,550

	District:	03	County:	Sacramento								
Respo	nsible A	gency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W S	Summary	<i>ı</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			Fed \$	185,913								185,913
		l	_ocal Match	24,087								24,087
		LS	SSRP Bond									
			Local AC									
			Total	210,000								210,000
Phase	Funding D	etails:										
Proj id	Funds	Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3807 Fed. Reir	HBP Local M mb. Rate:		7/27/2						•	advanced with EPSF does not impact fund	TOLAI.	
3807 Fed. Reir	HBP Local M mb. Rate:		R/W 3/17/2 DLA-A	018 Linda Newtor	,					ot yet clear. 7/27/202 npact funds in the	21 Total:	
3807 Fed. Reir	HBP Local M mb. Rate:		Septer		. 7/27/2021 DLA-	Admin: Fundline				uested by agency in 24 to 2020/21-25/26.	Total:	
3807	HBP Local M	atch	R/W									
Fed. Reir	mb. Rate:	88.53%	DLA-A	dmin: Fundline z						yet clear. 7/27/202 npact funds in the	1 Total:	
2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3807 HBP R/W Local Match												
Fed. Reir	mb. Rate:	88.53%	DLA-A						17/18. NEPA not I. This does not ir	yet clear. 8/25/2019 npact funds in the	9 Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3807	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	9/29/2015 FTIP cycle	Bob Baca: Chai migration: 2016	nges made per loc 6/17-21/22 to 2018	al agency 2015 B 8/19-23/24. This d	ridge Survey respo oes not impact fur	onse. 8/25/2019 D ids in the current F	LA-Admin: Fundl TIP cycle.	ine zeroed out due	^{e to} Total:	
3807	HBP	R/W									
	Local Match										
eu. Reil	mb. Rate: 88.53%		n: Fundline zero				FFY 15/16 to 17/18 2018/19-23/24. Th			Total:	
3807	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%						FFY 14/15 to 15/16 2016/17-21/22. Th			Total:	
		current FT	,								
3807	HBP Local Match	R/W	177,060 22,940								177,060 22,940
ed. Rei	mb. Rate: 88.53%	10/3/2012	Harminder Basi:	As requested in S	September 2012 S	Survey: Not ready	to ad within 6 mon	ths		Total:	200,000
3807	HBP	R/W									
	Local Match										
ad Dai											
eu. Reil	mb. Rate: 88.53%	2011 Surv	ey. 8/17/2017 D	LA-Admin: Fundli			from FFY 12/13 to ration: 2014/15-19		•	i ulai.	
	mb. Rate: 88.53%	2011 Surv		LA-Admin: Fundli					•	i ulai.	8,853
		2011 Surv impact fun	ey. 8/17/2017 D ds in the current	LA-Admin: Fundli					•	i ulai.	8,853 1,147
3807	НВР	2011 Surv impact fun R/W	ey. 8/17/2017 D ds in the current 8,853 1,147	LA-Admin: Fundli	ne zeroed out due	to FTIP cycle mig	ration: 2014/15-19		•	i ulai.	
3807	HBP Local Match	2011 Surv impact fun R/W 3/12/2011	ey. 8/17/2017 D ds in the current 8,853 1,147	LA-Admin: Fundli FTIP cycle.	ne zeroed out due	to FTIP cycle mig	ration: 2014/15-19		•	ot	1,147
3807	HBP Local Match mb. Rate: 88.53%	2011 Surv impact fun R/W 3/12/2011	ey. 8/17/2017 D ds in the current 8,853 1,147 Harminder Basi:	LA-Admin: Fundli FTIP cycle. New candidate p	ne zeroed out due roject: Not ready	to FTIP cycle mig	ration: 2014/15-19	9/20 to 2016/17-2	1/22. This does no	Total:	1,147
3807	HBP Local Match mb. Rate: 88.53%	2011 Surv impact fun R/W 3/12/2011 /:	ey. 8/17/2017 D ds in the current 8,853 1,147 Harminder Basi:	LA-Admin: Fundli FTIP cycle. New candidate p	ne zeroed out due roject: Not ready	to FTIP cycle mig to ad within 6 mor 24/25	ration: 2014/15-19	9/20 to 2016/17-2	1/22. This does no	Total:	1,147 10,000 Total 4,112,088
3807	HBP Local Match mb. Rate: 88.53%	2011 Surv impact fun R/W 3/12/2011 <u>/:</u> Fed \$	ey. 8/17/2017 D ds in the current 8,853 1,147 Harminder Basi:	LA-Admin: Fundli FTIP cycle. New candidate p	ne zeroed out due roject: Not ready	to FTIP cycle mig to ad within 6 mor 24/25 4,112,088	ration: 2014/15-19	9/20 to 2016/17-2	1/22. This does no	Total:	1,147 10,000 Total
3807	HBP Local Match mb. Rate: 88.53%	2011 Surv impact fun R/W 3/12/2011 y: Fed \$ Local Match	ey. 8/17/2017 D ds in the current 8,853 1,147 Harminder Basi:	LA-Admin: Fundli FTIP cycle. New candidate p	ne zeroed out due roject: Not ready	to FTIP cycle mig to ad within 6 mor 24/25 4,112,088	ration: 2014/15-19	9/20 to 2016/17-2	1/22. This does no	Total:	1,147 10,000 Total 4,112,088
3807	HBP Local Match mb. Rate: 88.53%	2011 Surv impact fun R/W 3/12/2011 /: Fed \$ Local Match SSRP Bond	ey. 8/17/2017 D ds in the current 8,853 1,147 Harminder Basi:	LA-Admin: Fundli FTIP cycle. New candidate p	ne zeroed out due roject: Not ready	to FTIP cycle mig to ad within 6 mor 24/25 4,112,088	ration: 2014/15-19	9/20 to 2016/17-2	1/22. This does no	Total:	1,147 10,000 Total 4,112,088
3807 ed. Reir	HBP Local Match mb. Rate: 88.53%	2011 Surv impact fun R/W 3/12/2011 y: Fed \$ Local Match SSRP Bond Local AC	ey. 8/17/2017 D ds in the current 8,853 1,147 Harminder Basi:	LA-Admin: Fundli FTIP cycle. New candidate p	ne zeroed out due roject: Not ready	to FTIP cycle mig to ad within 6 mor 24/25 4,112,088 532,765	ration: 2014/15-19	9/20 to 2016/17-2	1/22. This does no	Total: Total: Beyond	1,147 10,000 Total 4,112,088 532,765
3807 ed. Rein Phase	HBP Local Match mb. Rate: 88.53% CON Summary	2011 Surv impact fun R/W 3/12/2011 y: Fed \$ Local Match SSRP Bond Local AC	ey. 8/17/2017 D ds in the current 8,853 1,147 Harminder Basi:	LA-Admin: Fundli FTIP cycle. New candidate p	ne zeroed out due roject: Not ready	to FTIP cycle mig to ad within 6 mor 24/25 4,112,088 532,765	ration: 2014/15-19	9/20 to 2016/17-2	1/22. This does no	Total:	1,147 10,000 Total 4,112,088 532,765
3807 ed. Reir	HBP Local Match mb. Rate: 88.53% CON Summary	2011 Surv impact fun R/W 3/12/2011 /: Fed \$ Local Match SSRP Bond Local AC Total	ey. 8/17/2017 D ds in the current 8,853 1,147 Harminder Basi: Prior	LA-Admin: Fundli FTIP cycle. New candidate p	ne zeroed out due roject: Not ready 23/24	to FTIP cycle mig to ad within 6 mor 24/25 4,112,088 532,765 4,644,853	ration: 2014/15-19	26/27	27/28	Total: Total: Beyond	1,147 10,000 Total 4,112,088 532,768 4,644,853

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3807	HBP Local Match	CON				-4,112,088 -532,765	4,112,088 532,765				
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Not ne FTIP (PUSH).		in 6 months. CON		r FFY 24/25 to 25/2	26. Action taken t	o financially	Total:	
3807	HBP Local Match	CON			-4,112,088 -532,765	4,112,088 532,765					
ed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 23/24 to 24 shown.	/25. Action taken	to financially	Total:	
3807	HBP	CON			4,112,088					-4,112,088	
	Local Match				532,765					-532,765	
ed. Rei	mb. Rate: 88.53%	8/29/2022 I Status.	Robert Brown: N	lot ready to ad wi	thin 6 months. CO	ON funds moved fr	om FFY Beyond to	23/24. As reques	sted in August 202	²² Total:	
3807	HBP	CON					-4,112,088			4,112,088	
	Local Match						-532,765			532,765	
ed. Rei	mb. Rate: 88.53%			,		N funds moved fro his project in year	m FFY 25/26 to Be shown.	eyond. Action take	en to financially	Total:	
3807	HBP	CON				-4,112,088	4,112,088				
	Local Match					-532,765	532,765				
ed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 24/25 to 25 shown.	i/26. Action taken	to financially	Total:	
3807	HBP Local Match	CON			-4,112,088 -532,765	4,112,088 532,765					
Fed. Rei	mb. Rate: 88.53%			•		N funds moved fro his project in year	m FFY 23/24 to 24 shown.	/25. Action taken	to financially	Total:	
3807	HBP	CON			4,112,088					-4,112,088	
	Local Match				532,765					-532,765	
ed. Rei	mb. Rate: 88.53%	9/17/2021 I Status.	Robert Brown: N	IEARLY Ready to	Advertise. CON	funds moved from	FFY Beyond to 23	8/24. As requested	d in September 20	21 Total:	
3807	HBP	CON			-4,112,088					4,112,088	
	Local Match				-532,765					532,765	
ed. Rei	mb. Rate: 88.53%			•	dvertise. CON fu rogram this projec		FY 23/24 to Beyon	d. Action taken to	financially constra	^{ain} Total:	
3807	HBP	CON		-4,112,088	4,112,088						
	Local Match			-532,765	532,765						
⁻ ed. Rei	mb. Rate: 88.53%				dvertise. CON fu rogram this projec		FY 22/23 to 23/24.	Action taken to fi	nancially constrair	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3807	HBP	CON	-4,112,088	4,112,088							
	Local Match		-532,765	532,765							
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: NE IP (PUSH). Attempt				FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3807	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FT	020 DLA-Admin: NE IP (PUSH). Attempt nigration: 2020/21-2	will be made to p	rogram this project	in year shown. 8	/8/2023 DLA-Admi	n: Fundline zeroe		Total:	
3807	HBP	CON	4,112,088		-4,112,088						
	Local Match		532,765		-532,765						
ed. Rei	mb. Rate: 88.53%	3/18/20	020 Vlad Popko: Rea	ady to Advertise.	CON funds moved	d from FFY 23/24	to 20/21. As reque	ested by agency.		Total:	
3807	HBP	CON		-4,112,088	4,112,088						
	Local Match			-532,765	532,765						
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: No ain the FTIP (PUSH).					/24. Action taken	to financially	Total:	
3807	HBP	CON	-4,112,088	4,112,088							
	Local Match		-532,765	532,765							
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: No ain the FTIP (PUSH).					2/23. Action taken	to financially	Total:	
3807	HBP	CON									
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	constra	2019 DLA-Admin: Ne ain the FTIP (PUSH). P cycle migration: 20	Attempt will be	made to program t	nis project in year	shown. 8/8/2023 [DLA-Admin: Fund	,	Total:	
3807	HBP	CON	4,112,088							-4,112,088	
	Local Match		532,765							-532,765	
ed. Rei	mb. Rate: 88.53%	9/18/20 2019 S	019 Vlad Popko: Not Survey.	ready to ad with	in 6 months. CON	funds moved fror	n FFY Beyond to 2	0/21. As requeste	ed in September	Total:	
3807	HBP	CON	-4,112,088							4,112,088	
	Local Match		-532,765							532,765	
ed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3807	HBP Local Match	CON									
[:] ed. Rei	nb. Rate: 88.53%	constra	2018 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be	made to program t	nis project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3807	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	2018 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
3807	HBP	CON	4,112,088							-4,112,088	
	Local Match		532,765							-532,765	
ed. Reir	mb. Rate: 88.53%	9/28/20 2018 S)18 Harminder Basi: Jurvey.	Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
3807	HBP	CON	-4,112,088							4,112,088	
	Local Match		-532,765							532,765	
ed. Reir	mb. Rate: 88.53%)18 DLA-Admin: Not ain the FTIP (PUSH).					ond. Action taker	to financially	Total:	
3807	HBP	CON									
	Local Match										
⁻ ed. Reir	mb. Rate: 88.53%	constra	2017 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
3807	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	2017 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
3807	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	2017 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3807	HBP	CON	4,112,088							-4,112,088	
	Local Match		532,765							-532,765	
ed. Reir	mb. Rate: 88.53%)17 Harminder Basi: nber 2017 Survey.	Not ready to ad w	vithin 6 months. (CON funds moved	from FFY Beyond	to 18/19. As requ	ested by agency in	Total:	
3807	HBP	CON	-4,112,088							4,112,088	
	Local Match		-532,765							532,765	
ed. Reir	mb. Rate: 88.53%)17 DLA-Admin: Not ain the FTIP (PUSH).					ond. Action taker	to financially	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3807	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH	lot ready to ad with). Attempt will be n 018/19-23/24 to 20	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3807	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH	lot ready to ad with). Attempt will be n 018/19-23/24 to 20	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3807	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	2016 Sur		LA-Admin: Fundlin					ested in September 25/26. This does not	Total:	
3807	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH	lot ready to ad with). Attempt will be n 018/19-23/24 to 20	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3807	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH	lot ready to ad with). Attempt will be n 018/19-23/24 to 20	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3807	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH	lot ready to ad with). Attempt will be n 016/17-21/22 to 20	ade to program	this project in year	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3807	HBP	CON	4,112,088							-4,112,088	
	Local Match		532,765							-532,765	
Fed. Reir	nb. Rate: 88.53%	9/29/201	5 Bob Baca: Cha	nges made per loc	al agency 2015 E	Bridge Survey resp	onse.			Total:	
3807	HBP Local Match	CON	-4,112,088 -532,765							4,112,088 532,765	
⁻ ed. Reir	nb. Rate: 88.53%	10/28/20		lot ready to ad with	in 6 months. CC	N funds moved fro	m FFY 16/17 to B	eyond. Action tak	en to financially	Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3807	HBP	CON	4,112,088							-4,112,088	
	Local Match		532,765							-532,765	
ed. Re	imb. Rate: 88.53%	9/25/2014 Survey.	Bob Baca: Not re	ady to ad within 6	months. CON fu	nds moved from Ff	FY Beyond to 16/17.	As requested in	n September 2014	Total:	
3807	HBP	CON								4,112,088	4,112,088
3807	HBP Local Match	CON								4,112,088 532,765	4,112,088 532,765

District: 03 County:	Sacramento								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Sacramento County	bridge	GE NO. 24C0306, with a new 2-lane Proj: BRLS-5924	e bridge.	D OVER LAGUNA	A CREEK, 0.4 MI	N OF SR 104.	Replace existing stru	icturally deficient 2	2-lane
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,447,875								1,447,875
R/W	210,000								210,000
CON		8,108,100	2,270,900						10,379,000
Total	1,657,875	8,108,100	2,270,900						12,036,875
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,467,717	7,178,101	2,010,428						10,656,245
Local Match	190,158	929,999	260,472						1,380,630
LSSRP Bond									
Local AC									
Total	1,657,875	8,108,100	2,270,900						12,036,875
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,281,804								1,281,804
Local Match	166,071								166,071
LSSRP Bond									
Local AC									
Total	1,447,875								1,447,875
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3809 HBP PE	301,077								301,077
Local Match	39,008								39,008
Fed. Reimb. Rate: 88.53% 3/10/2	016 Bob Baca: Upd	ated per District a	pproved full applica	ation (Exh. 6-A) fro	om agency.			Total:	340,085
3809 HBP PE	980,726								980,726
Local Match	127,064								127,064
Fed. Reimb. Rate: 88.53% 3/12/2	011 Harminder Basi	New candidate	project: Not ready	to ad within 6 mor	nths			Total:	1,107,790

D	istrict: 03	County:	Sacramento								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	185,913								185,913
		Local Match	24,087								24,087
	L	SSRP Bond									
		Local AC									
		Total	210,000								210,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3809	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		2016 Harminder Ba P cycle migration:						Fundline zeroed out o	due Total:	
3809	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A	2016 DLA-Admin: I Admin: Fundline ze ht FTIP cycle.						vet clear. 8/25/2019 npact funds in the	Total:	
3809	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		2015 Bob Baca: Ch cycle migration: 20						undline zeroed out du	e to Total:	
3809	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A	2015 DLA-Admin: I Admin: Fundline ze at FTIP cycle.						vet clear. 8/25/2019 npact funds in the	Total:	
3809	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	2013		DLA-Admin: Fun					quested in September 7-21/22. This does n	i utai.	
3809	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Rein	nb. Rate: 88.53%	10/3/2	012 Harminder Ba	si: As requested	n September 201	2 Survey: Not rea	ady to ad within 6	months		Total:	200,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3809	HBP Local Match	R/W										
ed. Reir	mb. Rate: 88.53%	2011 Surv		LA-Admin: Fund	d within 6 months. Iline zeroed out due			•	•	Total:		
3809	HBP	R/W	8,853								8,853	
	Local Match		1,147								1,147	
ed. Reir	mb. Rate: 88.53%	3/12/2011	Harminder Basi	: New candidate	project: Not ready	to ad within 6 mor	nths			Total:	10,000	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$		7,178,101	2,010,428						9,188,5	<u>29</u>
		Local Match		929,999	260,472						1,190,4	71
	L	SSRP Bond										
		Local AC										
		Total		8,108,100	2,270,900						10,379,0)0
hase l	Funding Details:											
roj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
809	HBP	CON			2,010,428						2,010,428	
	Local Match				260,472						260,472	
ed. Reir	mb. Rate: 88.53%	10/12/202	23 DLA-Admin: C	CON funds update	ed to reflect approve	ed LAPG 6-D date	d 10/11/23.			Total:	2,270,900	
3809	HBP	CON		7,178,101	-7,178,101							
	Local Match			929,999	-929,999							
d. Reir	mb. Rate: 88.53%	10/13/202	2 DLA-Admin: F	Ready to Advertise	e. CON funds mov	ed from FFY 23/24	1 to 22/23. As req	uested in 2022 HE	P Annual Status.	Total:		
809	HBP	CON			7,178,101	-7,178,101						
	Local Match				929,999	-929,999						
ed. Reir	mb. Rate: 88.53%				. CON funds move his project in year s		to 23/24. Action t	aken to financially	constrain the FTIP	Total:		
809	HBP	CON			-7,178,101	7,178,101						
	Local Match				-929,999	929,999						
ed. Reir	mb. Rate: 88.53%				e. CON funds mov his project in year s		to 24/25. Action	taken to financially	y constrain the FTI	P Total:		
809	HBP	CON		-7,178,101	7,178,101							
	Local Match			-929,999	929,999							
d. Reir	mb. Rate: 88.53%	11/5/2020	DLA-Admin: Re	eady to Advertise.	CON funds move	d from FFY 22/23	to 23/24. Action t	aken to financially	constrain the FTIP	Total:		

0	District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3809	HBP	CON	-7,178,101	7,178,101							
	Local Match		-929,999	929,999							
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Re). Attempt will be m				to 22/23. Action ta	aken to financially	constrain the FTIP	Total:	
3809	HBP Local Match	CON									
[:] ed. Rei	mb. Rate: 88.53%	(PUSH)	020 DLA-Admin: Re). Attempt will be m on: 2020/21-25/26 t	ade to program th	his project in year s	shown. 8/8/2023 I	DLA-Admin: Fund	•		Total:	
3809	HBP	CON	7,178,101	-7,178,101							
	Local Match		929,999	-929,999							
ed. Rei	mb. Rate: 88.53%	3/18/20	20 Vlad Popko: Re	ady to Advertise.	CON funds move	d from FFY 22/23	to 20/21. As requ	ested by agency.		Total:	
3809	HBP	CON	-7,178,101	7,178,101							
	Local Match		-929,999	929,999							
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: N P (PUSH). Attempt				FFY 21/22 to 22/2	3. Action taken to	financially constrain	Total:	
3809	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	the FTI	2019 DLA-Admin: N P (PUSH). Attempt higration: 2020/21-2	will be made to p	program this project	t in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zeroe	financially constrain ed out due to FTIP	Total:	
3809	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	the FTI	2019 DLA-Admin: N P (PUSH). Attempt higration: 2020/21-2	will be made to p	program this projec	t in year shown. 8	8/8/2023 DLA-Adm	in: Fundline zeroe	financially constrain ed out due to FTIP	Total:	
3809	HBP	CON	7,178,101							-7,178,101	
	Local Match		929,999							-929,999	
ed. Rei	mb. Rate: 88.53%	9/18/20 2019 S)19 Vlad Popko: No urvey.	t ready to ad with	nin 6 months. CON	I funds moved from	n FFY Beyond to ²	19/20. As requeste	ed in September	Total:	
3809	HBP	CON	-7,178,101							7,178,101	
	Local Match		-929,999							929,999	
	mb. Rate: 88.53%)19 DLA-Admin: No	,		I funds moved froi this project in year		yond. Action take	n to financially	Total:	
ed. Rei				Allempt will be	1 3						
	HBP	CON			1.5						
3809	HBP Local Match	CON			1 5						

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3809	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
3809	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	2018 Surv		A-Admin: Fundlin		CON funds moved to FTIP cycle migr			sted in September /28. This does not	Total:	
3809	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fron this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3809	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
3809	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3809	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	0N funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3809	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	2016 Surv		LA-Admin: Fundli					sted in September 5/26. This does not	Total:	
3809	HBP Local Match	CON	1,279,762 165,807								1,279,762 165,807
	nb. Rate: 88.53%			ated per District ap							,

D)istrict: 03	County:	Sacramento								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3809	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	constra	2015 DLA-Admin: No. in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3809	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3809	HBP	CON	5,898,339							-5,898,339	
	Local Match		764,192							-764,192	
Fed. Rein	mb. Rate: 88.53%	9/29/20	15 Bob Baca: Char	iges made per loc	al agency 2015 I	Bridge Survey resp	onse.			Total:	
3809	HBP	CON	-5,898,339							5,898,339	
	Local Match		-764,192							764,192	
Fed. Reir	mb. Rate: 88.53%		2014 DLA-Admin: No. in the FTIP (PUSH).					Beyond. Action tak	en to financially	Total:	
3809	HBP	CON	5,898,339							-5,898,339	
	Local Match		764,192							-764,192	
Fed. Reir	mb. Rate: 88.53%	9/25/20 Survey	14 Bob Baca: Not r	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 16	6/17. As requested	in September 2014	Total:	
3809	HBP	CON								5,898,339	5,898,339
	Local Match									764,192	764,192
Fed. Rei	mb. Rate: 88.53%	3/12/20	11 Harminder Basi:	New candidate p	roject: Not ready	/ to ad within 6 mo	nths			Total:	6,662,531

espoi	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Sacı	ramento County			Bridge Preventive for backup list of p		gram (BPMP) var	ious bridges in Sa	cramento County.	See Caltrans Local	
		Fed	l Proj:							
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE			661,000						661,0
	R/W									
	CON								1,982,330	1,982,3
	Total			661,000					1,982,330	2,643,3
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			528,800					1,585,864	2,114,6
	Local Match			132,200					396,466	528,6
	LSSRP Bond									
	Local AC									
	Total			661,000					1,982,330	2,643,3
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			528,800						528,8
	Local Match			132,200						132,2
	LSSRP Bond									
	Local AC									
	Total			661,000						661,0
hase l	Funding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
808	HBP PE			528,800						528,800
	Local Match			132,200						132,200
1. Reir	mb. Rate: 80.00% 8/14/20	021 DLA-Admin: Re	evise reimburseme	nt rate from 88.539	% to 80% for on sy	vstem project.			Total:	661,000
608	HBP PE			-585,183						-585,183
	Local Match			-75,817						-75,817
l. Reir	mb. Rate: 88.53% 8/14/20	021 DLA-Admin: Re	evise reimburseme	nt rate from 88.539	% to 80% for on sy	vstem project.			Total:	-661,000
508	HBP PE	-585,183		585,183						
	Local Match	-75,817		75,817						
l. Reir		2020 DLA-Admin: N P (PUSH). Attempt				FFY 21/22 to 23/2	4. Action taken to	financially constra	^{ain} Total:	

						- 3					
	District: 03	County: Sa									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4608	HBP	PE	585,183								585,183
	Local Match		75,817								75,817
Fed. Reir	mb. Rate: 88.53%	1/23/2018	Linda Newton: N	ew eligible projec	t.					Total:	661,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,585,864	1,585,864
		Local Match								396,466	396,466
	L	SSRP Bond									
		Local AC									
		Total								1,982,330	1,982,330
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4608	HBP	CON								1,585,864	1,585,864
	Local Match									396,466	396,466
Fed. Reir	mb. Rate: 80.00%	8/14/2021	DLA-Admin: Rev	ise reimbursemei	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	1,982,330
4608	HBP	CON								-1,754,957	-1,754,957
	Local Match									-227,373	-227,373
Fed. Rei	mb. Rate: 88.53%	8/14/2021	DLA-Admin: Rev	ise reimbursemei	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	-1,982,330
4608	HBP	CON								1,754,957	1,754,957
	Local Match									227,373	227,373
Fed. Reir	mb. Rate: 88.53%	1/23/2018	Linda Newton: N	ew eligible projec	t.					Total:	1,982,330

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: S	Sutter								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Sutter County	bridge w		bridge, Toll Cree	VER WESTSIDE CA			Replace the existing s	structurally deficier	nt 2 lane
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	450,000								450,000
R/W	75,000	55,000							130,000
CON				2,265,000					2,265,000
Total	525,000	55,000		2,265,000					2,845,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	525,000	55,000		2,265,000					2,845,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000	55,000		2,265,000					2,845,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	450,000								450,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000								450,000
Phase Funding Details:		0.0/0.0		0.1/0-7	0=/00		07/00		
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4204 HBP PE Local Match	230,000								230,000
Fed. Reimb. Rate: 100.00% 9/28/201 Survey.	7 Darlene Wulff: No	t ready to ad wi	thin 6 months. Pl	E funds moved from	1 FFY 16/17 to 17	7/18. As reque	sted in September 2017	7 Total:	230,000
4204 HBP PE Local Match									
fiscal yea	16 DLA-Admin: Not ar. 8/25/2019 DLA-A unds in the current F	dmin: Fundline	nin 6 months. PE zeroed out due t	funds moved from to FTIP cycle migrat	FFY 15/16 to 16 ion: 2016/17-21	/17. Funds not /22 to 2018/19-	obligated, moved to ne 23/24. This does not	ext Total:	
4204 HBP PE Local Match	20,000								20,000
Fed. Reimb. Rate: 100.00% 11/6/201	4 Darlene Wulff: PE	Increased per	6A and to cover to	oll credits.				Total:	20,000

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4204	HBP Local Match	PE	200,000								200,000
⁻ ed. Reir	nb. Rate: 100.00%	•·= ··= ·)14 Bob Baca: Rein)14 Michael McCollu				ıbmittal of Ex. 6-A			Total:	200,000
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	75,000	55,000							130,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
.		Total	75,000	55,000							130,000
Phase I Proj id	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	-
4204	Funds Src HBP	Phase R/W	FIIOI	55,000	-55,000	24/23	23/20	20/27	21120	Беубна	Total
4204	Local Match			55,000	-33,000						
ed. Reir	nb. Rate: 100.00%	10/13/2 Status.		ot ready to ad with	in 6 months. RW	funds moved fror	n FFY 23/24 to 22/	23. As requested	in 2022 HBP Annual	Total:	
4204	HBP	R/W			55,000						55,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6/18/20	021 Andy Chou: RV	/ cost increase at r	equested in LAPC	6D dated 5/10/2	1.			Total:	55,000
4204	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%)19 Vlad Popko: Mo 1-25/26 to 2022/23-					ed out due to FTI	P cycle migration:	Total:	
4204	HBP	R/W					, ,				
	Local Match										
⁻ ed. Reir	nb. Rate: 100.00%	DLA-A	2018 DLA-Admin: N dmin: Fundline zerc : FTIP cycle.							Total:	
4204	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-A	2017 DLA-Admin: N dmin: Fundline zerc : FTIP cycle.							Total:	
4204	HBP Local Match	R/W	55,000								55,000
ed. Reir	nb. Rate: 100.00%	9/14/20 Survey		Not ready to ad with	hin 6 months. RW	/ funds moved fro	m FFY 19/20 to 17	/18. As requested	d in September 2017	Total:	55,000
		Ourvey	-								

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4204 ed Rein	HBP Local Match nb. Rate: 100.00%	R/W	5 DI A-Admin ⁻ N	ot ready to ad with	in 6 months RW	V funds moved from	FEY 17/18 to 19/	20 NEPA not vet	clear 7/27/2021		
			n: Fundline zero			2018/19-23/24 to 2				Total:	
1204	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		n: Fundline zero			V funds moved from 2016/17-21/22 to 2				Total:	
4204	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey. 8/		Imin: Fundline zer		W funds moved fron TIP cycle migration:					
1204	HBP Local Match	R/W	20,000								20,000
ed. Rein	nb. Rate: 100.00%			nbursement chang m: New project -		Credits). based on Agency s	ubmittal of Ex. 6-/	Ą		Total:	20,000
	CON Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				2,265,000					2,265,00
	l	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total				2,265,000					2,265,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1204	HBP Local Match	CON				2,265,000				-2,265,000	
əd. Rein	nb. Rate: 100.00%	9/11/2023 Annual Sta		Not ready to ad wit	hin 6 months. Co	ON funds moved fro	om FFY Beyond to	o 24/25. As reques	sted in 2023 HBP	Total:	
4204	HBP	CON								568,750	568,750
d Roin	Local Match nb. Rate: 100.00%	6/10/2024	Andy Chaut CC	N cost increase a	requested in LA	DC 6D datad E/10/	04				
				in cost increase as	s requested in LA	PG 6D dated 5/10/2	- 1			Total:	568,750
1204	HBP Local Match	CON			-1,696,250					1,696,250	
ed. Rein	nb. Rate: 100.00%	11/2/2020	DLA-Admin: No	t ready to ad withi	n 6 months. CON	N funds moved from	FFY 23/24 to Be	vond Action taker	to financially	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4204	HBP Local Match	CON		-1,696,250	1,696,250						
Fed. Reir	nb. Rate: 100.00%		1/2/2020 DLA-Admin: 1 onstrain the FTIP (PUS					24. Action taken	to financially	Total:	
4204	HBP Local Match	CON	-1,696,250	1,696,250							
Fed. Reir	nb. Rate: 100.00%		1/2/2020 DLA-Admin: 1 onstrain the FTIP (PUS					23. Action taken	to financially	Total:	
4204	HBP Local Match	CON	1,696,250							-1,696,250	
Fed. Reir	nb. Rate: 100.00%	φ.	/17/2020 Robert Brown 020 Survey.	Not ready to ad w	ithin 6 months. C	ON funds moved fr	om FFY Beyond to	21/22. As reque	ested in September	Total:	
4204	HBP Local Match	CON			-1,696,250					1,696,250	
Fed. Reir	nb. Rate: 100.00%		29/2020 DLA-Admin: 1 onstrain the FTIP (PUS	,			,	ond. Action take	n to financially	Total:	
4204	HBP Local Match	CON		-1,696,250	1,696,250						
Fed. Reir	nb. Rate: 100.00%		0/30/2019 DLA-Admin: onstrain the FTIP (PUS					/24. Action taker	n to financially	Total:	
4204	HBP Local Match	CON	-1,696,250	1,696,250							
Fed. Reir	nb. Rate: 100.00%		0/30/2019 DLA-Admin: onstrain the FTIP (PUS					2/23. Action taker	n to financially	Total:	
4204	HBP Local Match	CON	1,696,250							-1,696,250	
Fed. Reir	nb. Rate: 100.00%		/18/2019 Vlad Popko: 1 019 Survey.	Not ready to ad with	in 6 months. CON	N funds moved fron	n FFY Beyond to 2	1/22. As request	ed in September	Total:	
4204	HBP Local Match	CON	-1,696,250							1,696,250	
Fed. Reir	nb. Rate: 100.00%		0/25/2018 DLA-Admin: onstrain the FTIP (PUS	,				eyond. Action tak	en to financially	Total:	
4204	HBP Local Match	CON	· · · · ·			-					
Fed. Reir	nb. Rate: 100.00%	C	0/24/2018 DLA-Admin: onstrain the FTIP (PUS FTIP cycle migration:	H). Attempt will be	made to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fun		Total: e	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4204	HBP Local Match	CON	1,696,250							-1,696,250	
⁻ ed. Reir	nb. Rate: 100.00%	10/3 Surv	/2018 Tou Vang: Not re /ey.	eady to ad within (6 months. CON f	unds moved from l	FY Beyond to 20/2	21. As requested	in September 2018	Total:	
4204	HBP Local Match	CON	-1,696,250							1,696,250	
⁻ ed. Reir	nb. Rate: 100.00%		24/2017 DLA-Admin: No strain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
4204	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	cons	4/2017 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023 [DLA-Admin: Fund	,	Total:	
4204	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	cons	4/2017 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	
4204	HBP Local Match	CON									
⁼ ed. Reir	nb. Rate: 100.00%	cons	3/2017 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	,	Total:	
4204	HBP Local Match	CON	1,696,250							-1,101,000	595,250
⁻ ed. Reir	nb. Rate: 100.00%		/2017 Darlene Wulff: N 7 Survey.	ot ready to ad wit	hin 6 months. CC	ON funds moved fr	om FFY Beyond to	18/19. As reques	sted in September	Total:	595,250
4204	HBP Local Match	CON	-1,101,000							1,101,000	
⁻ ed. Reir	nb. Rate: 100.00%		8/2014 DLA-Admin: No strain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
4204	HBP Local Match	CON	1,101,000							-1,101,000	
Fed. Reir	nb. Rate: 100.00%		/2014 Darlene Wulff: N 4 Survey.	ot ready to ad wit	hin 6 months. CC	ON funds moved fr	om FFY Beyond to	17/18. As reques	sted in September	Total:	
4204	HBP Local Match	CON								1,101,000	1,101,000
⁻ ed. Reir	nb. Rate: 100.00%		/2014 Bob Baca: Reim /2014 Michael McCollui	0	`	,	ubmittal of Ex. 6-4			Total:	1,101,000

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Sutter County	new 2	E NO. 18C0074, ane bridge. Proj: BRLS-5918		OVER COON CR	EEK, 1 MI W/O F	PLEASANT GROVE	R. Replace the	existing 2 lane bridç	je with a
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	256,000								256,00
R/W	50,000								50,00
CON						1,116,000			1,116,00
Total	306,000					1,116,000			1,422,00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	270,902					987,995			1,258,89
Local Match	35,098					128,005			163,10
LSSRP Bond									
Local AC									
Total	306,000					1,116,000			1,422,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	226,637								226,63
Local Match	29,363								29,36
LSSRP Bond									
Local AC									
Total	256,000								256,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3836 HBP PE	61,971								61,971
Local Match	8,029								8,029
ed. Reimb. Rate: 88.53% 3/17/2	016 Darlene Wulff: L	Ipdate according	to Agency's reque	st				Total:	70,000
3836 HBP PE	164,666								164,666
Local Match	21,334								21,334
Fed. Reimb. Rate: 88.53% 8/19/2	011 Michael McCollu	m: New Project -	Request for PE pr	ogramming.				Total:	186,000

D	istrict: 03	County	y: Sutter			-					
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$ 44,265								44,265
		Local Matc	h 5,735								5,735
	L	SSRP Bon	d								
		Local A	C								
		Tota	al 50,000								50,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3836	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		2017 Darlene Wulff						eing advanced with 6. This does not impact	Total:	
			Is in the current FTIF			The cycle migration	511. 2010/10-20/2	+ 10 2020/21-20/2			
3836	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%								yet clear. 7/27/2021	Total:	
			-Admin: Fundline ze ent FTIP cycle.	eroed out due to F	TIP cycle migration	n: 2018/19-23/24	to 2020/21-25/26	6. This does not in	npact funds in the		
3836	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Rein	nb. Rate: 88.53%	3/17	/2016 Darlene Wulff	: Update accordir	ng to Agency's requ	uest				Total:	20,000
3836	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		20/2015 DLA-Admin: Admin: Fundline zo						t yet clear. 8/25/2019	Total:	
			ent FTIP cycle.		TIF Cycle Inigration	1. 2010/17-21/22	10 20 10/ 19-23/24		npact runds in the		
3836	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Surv		Admin: Fundline				•	sted in September 2015 24. This does not impact	Total:	
3836	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA	3/2015 DLA-Admin: -Admin: Fundline zo ent FTIP cycle.						vet clear. 8/25/2019 npact funds in the	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3836	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	2013 Surv		LA-Admin: Fundlin				to 15/16. As reque 9/20 to 2016/17-21			
3836	HBP Local Match	R/W	26,559 3,441								26,559 3,441
ed. Rein	nb. Rate: 88.53%	8/19/2011	Michael McCollu	m: New Project -	Request for R/W p	rogramming.				Total:	30,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						987,995			987,995
		Local Match						128,005			128,005
	L	SSRP Bond									
		Local AC									
		Total						1,116,000			1,116,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
8836	HBP Local Match	CON			-987,995 -128,005			987,995 128,005			
ed. Rein	nb. Rate: 88.53%	9/11/2023	Robert Brown ⁻	Ready to Advertise	-	ed from EEV 23/2/	1 to 26/27 As rea	quested in 2023 HE	P Annual Status		
				•						Total:	
3836	HBP	CON		-987,995	987,995						
d Rein	Local Match nb. Rate: 88.53%	2/2/2022 /	hay Chaus Boo	-128,005	128,005 ON funds moved f	rom EEV 22/22 to		ated by agapay			
	10.1 Auto: 00.00 %	2/3/2023 P	andy Chou. Read	ly to Advertise. C			23/24. As leque:	sted by agency.		Total:	
3836	HBP	CON		987,995		-987,995					
d Doin	Local Match	40/40/000		128,005		-128,005		4			
	nb. Rate: 88.53%	10/13/202	2 DLA-Admin: R	eady to Advertise.	CON funds move	a from FFY 24/25	to 22/23. Projec	t ready to advertise	-	Total:	
836	HBP	CON			-987,995	987,995					
	Local Match				-128,005	128,005					
d. Rein	nb. Rate: 88.53%				CON funds move s project in year sł		to 24/25. Action	taken to financially	constrain the FTIF	Total:	
836	НВР	CON			987,995					-987,995	
	Local Match				128,005					-128,005	
od Doin	nb. Rate: 88.53%	9/17/2021	Robert Brown: F	Readv to Advertise	. CON funds mov	ed from FFY Bevo	nd to 23/24 As	requested in Septer	mber 2021 Status	Total:	

					pio	granneu in u					
D	istrict: 03	County: Sut	ter								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3836	HBP	CON			-987,995					987,995	
	Local Match				-128,005					128,005	
Fed. Reir	nb. Rate: 88.53%			ady to Advertise. C ade to program this			o Beyond. Actio	n taken to financiall	y constrain the FTIP	Total:	
3836	HBP	CON		-987,995	987,995						
	Local Match			-128,005	128,005						
Fed. Reir	nb. Rate: 88.53%			ady to Advertise. C ade to program this			o 23/24. Action t	aken to financially	constrain the FTIP	Total:	
3836	HBP	CON	-987,995	987,995							
	Local Match		-128,005	128,005							
Fed. Reir	nb. Rate: 88.53%			ady to Advertise. C ade to program this			o 22/23. Action 1	aken to financially	constrain the FTIP	Total:	
3836	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	(PUSH). At	tempt will be ma		project in year sh	nown. 8/8/2023 D	LA-Admin: Fund	aken to financially line zeroed out due		Total:	
3836	HBP	CON	987,995							-987,995	
	Local Match		128,005							-128,005	
Fed. Reir	mb. Rate: 88.53%	3/19/2020 V	lad Popko: NE	ARLY Ready to Ad	vertise. CON fun	ds moved from FI	Y Beyond to 20/	21. As requested b	y agency.	Total:	
3836	HBP	CON			-987,995					987,995	
	Local Match				-128,005					128,005	
Fed. Reir	nb. Rate: 88.53%			ot ready to ad within Attempt will be ma				Beyond. Action take	en to financially	Total:	
3836	HBP	CON		-987,995	987,995						
	Local Match			-128,005	128,005						
Fed. Reir	nb. Rate: 88.53%			ot ready to ad within Attempt will be ma				3/24. Action taken	to financially	Total:	
3836	HBP	CON	-987,995	987,995							
	Local Match		-128,005	128,005							
Fed. Reir	nb. Rate: 88.53%			ot ready to ad withi Attempt will be m				2/23. Action taken	to financially	Total:	
3836	HBP	CON	. ,	-		· · ·					
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain th	e FTIP (PUSH).	,	ade to program th	is project in year	shown. 8/8/2023		to financially line zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3836	HBP Local Match	CON	987,995 128,005							-987,995 -128,005	
ed. Rei	mb. Rate: 88.53%	9/18/201 2019 Su	9 Vlad Popko: Not rvey.	ready to ad within	6 months. CON	funds moved fror	n FFY Beyond to 2	0/21. As requeste	ed in September	Total:	
3836	HBP	CON	-987,995							987,995	
	Local Match		-128,005							128,005	
ed. Rei	mb. Rate: 88.53%		18 DLA-Admin: No n the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3836	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTIP	8 DLA-Admin: NEA (PUSH). Attempt v gration: 2020/21-25	vill be made to pro	ogram this projec	t in year shown. 8	/8/2023 DLA-Admi	n: Fundline zeroe		Total:	
3836	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTIP	017 DLA-Admin: NE (PUSH). Attempt v gration: 2020/21-25	vill be made to pro	ogram this projec	t in year shown. 8	/8/2023 DLA-Admi	n: Fundline zeroe	financially constrain ed out due to FTIP	Total:	
3836	HBP	CON									
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	the FTIP		vill be made to pro	ogram this projec	t in year shown. 7	/27/2021 DLA-Adn	nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
3836	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTIP		vill be made to pro	ogram this projec	t in year shown. 7	/27/2021 DLA-Adn	nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
3836	HBP	CON	987,995							-987,995	
	Local Match		128,005							-128,005	
ed. Rei	mb. Rate: 88.53%	9/14/201 2017 Su	7 Darlene Wulff: N rvey.	ot ready to ad with	nin 6 months. CO	ON funds moved fr	om FFY Beyond to	17/18. As reque	sted in September	Total:	
3836	HBP	CON	-987,995							987,995	
	Local Match		-128,005							128,005	
ed. Rei	mb. Rate: 88.53%	10/29/20	15 DLA-Admin: No	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY 19/20 to Be	evond. Action tak	en to financially	Total:	

C	District: 03	County:	Sutter								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3836	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	015 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	nis project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3836	HBP Local Match	CON	987,995 128,005							-987,995 -128,005	
ed. Reir	mb. Rate: 88.53%	9/17/20 [.] 2015 Su	15 Darlene Wulff: N ırvey.	ot ready to ad wit	thin 6 months. CC	N funds moved fr	om FFY Beyond to	18/19. As reques	ted in September	Total:	
3836	HBP Local Match	CON	-987,995 -128,005							987,995 128,005	
ad Rain	mb. Rate: 88,53%	10/00/01	-128,005 014 DLA-Admin: No	t roady to ad with	ain 6 months CO	I funde moved fre	m EEV 17/19 to Do	word Action take	on to financially	· —	
eu. Keil	mb. Nale. 00.55%		n the FTIP (PUSH).					yond. Action take		Total:	
3836	HBP	CON	987,995							-987,995	
	Local Match		128,005							-128,005	
⁻ ed. Reir	mb. Rate: 88.53%	9/30/20 ⁻ 2014 Su	14 Darlene Wulff: N ırvey.	ot ready to ad wit	thin 6 months. CC	N funds moved fr	om FFY Beyond to	17/18. As reques	ted in September	Total:	
3836	HBP	CON	-987,995							987,995	
	Local Match		-128,005							128,005	
⁻ ed. Reir	mb. Rate: 88.53%		013 DLA-Admin: No n the FTIP (PUSH).					yond. Action take	en to financially	Total:	
3836	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3836	HBP	CON	987,995							-987,995	
	Local Match		128,005							-128,005	
ed. Reir	mb. Rate: 88.53%	9/26/20 2013 Su	13 Harminder Basi: ırvey.	Not ready to ad v	within 6 months. C	CON funds moved	from FFY Beyond	to 15/16. As requ	ested in September	Total:	
3836	HBP	CON								987,995	987,99
	Local Match									128,005	128,00
ed. Reir	mb. Rate: 88.53%	8/19/20 ⁻	11 Michael McCollur	n: New Project -	Request for Cons	truction programm	ning.			Total:	1,116,00

District: 03 County: Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Sutter County	with a r	E NO. 18C0105, new 2 lane bridge Proj: BRLS-5918		R S BRCH SUTTF	R-BUTTE CANAL,	0.2 MI N OF ENCI	NAL RD. Replac	e the existing 2 lan	e bridge
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	294,000								294,000
R/W	60,000								60,000
CON						804,000			804,000
Total	354,000					804,000			1,158,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	313,396					711,781			1,025,177
Local Match	40,604					92,219			132,823
LSSRP Bond									
Local AC									
Total	354,000					804,000			1,158,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	260,278								260,278
Local Match	33,722								33,722
LSSRP Bond									
Local AC									
Total	294,000								294,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3835 HBP PE	141,648								141,648
Local Match	18,352								18,352
Fed. Reimb. Rate: 88.53% 3/17/20)16 Darlene Wulff: L	Jpdate according	to agency's reque	st				Total:	160,000
3835 HBP PE	118,630								118,630
Local Match	15,370								15,370
Fed. Reimb. Rate: 88.53% 8/19/20	11 Michael McCollu	m: New Project -	Request for PE p	rogramming.				Total:	134,000

Person Site Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total RW Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Image: Second	D	District: 03	County:	Sutter								
Fed \$ 53,118 6,882 6,882 Local Match 6,882 6,882 6,882 LSSRP Bond 6,882 6,882 6,882 LSSRP Bond 6,882 6,882 6,882 Local AC 60,000 60,000 60,000 60,000 Phase Funding Details: 60,000 60,000 60,000 60,000 Phase Funding Details: Fundis Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total S353< HBP	Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Local Match 6.882 6.882 Local Ac 6.882 6.882 Local AC 6.882 6.882 Local AC 60.000 60.000 Proj Id Fundis Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total S35 HBP R/W Local Match Fed. Reimb. Rate: 88.53% 31/3/2017 Dafene Wulff: RW Funds moved from FFY 17/18 to 16/17. Agency ready to RFA for RW 7/27/2021 DLA-Admin: Fundline zaroad out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/28. This does not impact funds in the current FTIP cycle. Total 3835 HBP R/W Local Match Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: 3835 HBP R/W 35,412 35,412 4.588 40,000 3835 HBP R/W 35,412 4.588 40,000 4.588 40,000 4.588 40,000 4.588 40,000 4.588 40,000 4.588 40,000 4.588 4.588 <		R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
LissRP Bond Image: Signal			Fed \$	53,118								53,118
Local AC Total 60.000 60.000 60.000 Proj id Funds Strc Phase Funding Details: 60.000 60.000 Proj id Funds Strc Phase Phase Funding Details: 60.000 Basis HBP Riv 20/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Basis HBP Riv Same Strce 3/13/2017 Darlene Wulff: RW Funds moved from FFY 17/18 to 16/17. Agency ready to RFA for RW 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. Total: Satis HBP R/W Satis 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: Satis HBP R/W 35.412 4.588 Local Match V 35.412 4.588 40.000 Satis HBP R/W 35.412 4.588 40.000 Local Match V A5.88 Total: 40.000 4.588 Fed. Reimb. Ret: 88.53%			Local Match	6,882								6,882
Total 60,000 60,000 Phase Funding Details: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total S355 HBP R/W Local Match Fed. Reimb. Rate: 88.53% 31/3/2017 Darlene Wulff: RW Funds moved from FFY 17/18 to 16/17. Agency ready to RFA for RW 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. Total: 3835 HBP R/W Local Match Total: Total: Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: Total: 3835 HBP R/W 36,412 4,588 40,000 3836 HBP R/W 2012/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019		L	SSRP Bond									
Phase Funding Details:			Local AC									
Proj Id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total 3835 HBP RW Local Match Total			Total	60,000								60,000
3835 HBP RW Local Match S/13/2017 Darlene Wulff: RW Funds moved from FFY 17/18 to 16/17. Agency ready to RFA for RW 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. Total: 3835 HBP RW RW Local Match Total: Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. Total: 3835 HBP RW 35,412	Phase I	Funding Details:										
Local Match Fed. Reimb. Rate: 88.53% 3/13/2017 Darlee Wulff: RW Funds moved from FFY 17/18 to 16/17. Agency ready to RFA for RW 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. Total: 3835 HBP RW In/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: Total: 3835 HBP RW 35,412 State: 88.53% 3/17/2016 DLA-Admin: Vot ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 7/27/2021 Total: 4,588 Fed. Reimb. Rate: 88.53% 3/17/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: 4,588 Fed. Reimb. Rate: 88.53% 3/17/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: 4,588 835 HBP RW In/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Total: Total: 3835 HBP RW In/20/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: 3835 HBP RW In/20/2	Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed. Reimb. Rate: 88.53% 3/13/2017 Darlene Wulff: RW Funds moved from FFY 17/18 to 16/17. Agency ready to RFA for RW 7/27/2021 DLA-Admin:: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. Total: 3835 HBP RW Total: Total: Total: 2020 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: fundine zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. Total: Total: 3835 HBP RW 35,412	3835	HBP	R/W									
zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. Total: 3835 HBP RW Local Match DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. Total: 3835 HBP RW 35,412 35,412 Local Match 4,588 4,588 4,588 Fed. Reimb. Rate: 88.53% 3/17/2016 Darlene Wulff: Update according to agency's request Total: 40,000 3835 HBP RW 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: 40,000 3835 HBP RW 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: 40,000 3835 HBP RW 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: Total: 3835 HBP RW 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: Total: 3835 HBP RW Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP		Local Match										
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. Total:	Fed. Reir	mb. Rate: 88.53%									Total:	
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. Total: 3835 HBP RW 35,412 35,412 4,588 Fed. Reimb. Rate: 88.53% 3/17/2016 Darlene Wulff: Update according to agency's request Total: 40,000 3835 HBP RW 3/17/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: Total: 8835 HBP RW	3835	HBP	R/W									
3835 HBP RW 35,412 35,412 3835 HBP RW 35,412 4,588 Fed. Reimb. Rate: 88,53% 3/17/2016 Darlene Wulff: Update according to agency's request Total: 40,000 3835 HBP RW		Local Match										
Local Match 4,588 4,588 Fed. Reimb. Rate: 88.53% 3/17/2016 Darlene Wulff: Update according to agency's request Total: 40,000 3835 HBP RW Local Match Total: 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: Total: 3835 HBP RW 2012 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: Total: 3835 HBP RW 2012 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: Total: 3835 HBP Rei: 88.53% 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact Total: Total: 3835 HBP R/W 2012 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: Total: 3835 HBP 8/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: Total:<	Fed. Reir	mb. Rate: 88.53%	DLA-A	Admin: Fundline z							Total:	
Fed. Reimb. Rate: 88.53% 3/17/2016 Darlene Wulff: Update according to agency's request Total: 40,000 3835 HBP Local Match RW Introduction of the control of the contro	3835	HBP	R/W	35,412								35,412
3835 HBP R/W Total: 40,000 3835 HBP 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: Total: 3835 HBP R/W Local Match RW Total: Total: 3835 HBP R/W Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the Total: 3835 HBP R/W Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact Total: 3835 HBP R/W Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact Total: 3835 HBP R/W Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact Total: 5 Survey. 8/25/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: 6 Survey. 8/25/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: 7 Survey. 8/25/2015 DLA-Admin: Not ready to ad within 6 months. RW f		Local Match		4,588								4,588
Local Match Fed. Reimb. Rate: 88.53% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: 3835 HBP Local Match RW Fed. Reimb. Rate: 88.53% 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Total: Fed. Reimb. Rate: 88.53% 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Total: 3835 HBP Local Match Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact Total: 3835 HBP Local Match 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: Fed. Reimb. Rate: 88.53% 9/18/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact Total: Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total:	Fed. Reir	mb. Rate: 88.53%	3/17/2	016 Darlene Wulf	f: Update accordi	ng to agency's req	luest				Total:	40,000
Fed. Reimb. Rate: 88.53% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: 3835 HBP Local Match RW Fed. Reimb. Rate: 88.53% 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact Total: 3835 HBP Local Match RW Total: Total: Fed. Reimb. Rate: 88.53% 9/17/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact Total: 3835 HBP Local Match RW Total: Total: Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total:	3835	HBP	R/W									
BLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: 3835 HBP R/W Local Match 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact Total: 3835 HBP R/W Local Match RIW Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact Total: 3835 HBP R/W Total: Total: Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total:		Local Match										
Local Match 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact Total: 3835 HBP Local Match R/W Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total:	Fed. Reir	mb. Rate: 88.53%	DLA-A	Admin: Fundline z							Total:	
Fed. Reimb. Rate: 88.53% 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact Total: 3835 HBP Local Match R/W Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the Total:	3835	HBP	R/W									
Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: 3835 HBP R/W Local Match Survey. 8/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total:		Local Match										
Local Match Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the	Fed. Reir	mb. Rate: 88.53%	Surve	y. 8/25/2019 DLA	-Admin: Fundline							
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total:	3835		R/W									-
	Fed. Reir		DLA-A	Admin: Fundline z							Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3835	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	2013 Surv		LA-Admin: Fundli				to 15/16. As reque 9/20 to 2016/17-21			
3835	HBP Local Match	R/W	17,706 2,294								17,706 2,294
ed. Reir	mb. Rate: 88.53%	8/19/2011		m: New Project -	Request for R/W p	programming.				Total:	20,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						711,781			711,781
		Local Match						92,219			92,219
	L	SSRP Bond									
		Local AC									
		Total						804,000			804,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3835	HBP	CON			-711,781			711,781			
End Poir	Local Match mb. Rate: 88,53%	0/44/2022	Dahart Drawns 1		-92,219		4 to 00/07 As ma	92,219			
eu. Keil	11b. Itale. 88.53%	9/11/2023	Robert Brown: F	Ready to Advertise	e. CON tunas mov		4 to 26/27. As red	quested in 2023 HE	P Annual Status.	Total:	
3835	HBP	CON		-711,781	711,781						
	Local Match			-92,219	92,219						
-ed. Reir	mb. Rate: 88.53%	2/3/2023 A	Andy Chou: Read	ly to Advertise. C	ON funds moved f	rom FFY 22/23 to	23/24. As reques	sted by agency.		Total:	
3835	HBP	CON		711,781		-711,781					
	Local Match			92,219		-92,219					
Fed. Reir	mb. Rate: 88.53%	10/13/202	2 DLA-Admin: N	ot ready to ad with	in 6 months. CON	I funds moved from	m FFY 24/25 to 22	2/23. Project ready	to advertise.	Total:	
3835	HBP	CON			-711,781	711,781					
	Local Match				-92,219	92,219					
Fed. Reir	mb. Rate: 88.53%	10/28/202 (PUSH). <i>A</i>	1 DLA-Admin: R Attempt will be m	eady to Advertise. ade to program th	CON funds move s project in year sl	ed from FFY 23/24 nown.	to 24/25. Action	taken to financially	constrain the FTI	D Total:	
3835	HBP	CON			711,781					-711,781	
	Local Match				92,219					-92,219	
ed Reir	mb. Rate: 88,53%	9/17/2021	Robert Brown: F	Readv to Advertise	e. CON funds mov	ed from FFY Bevo	nd to 23/24 As i	requested in 2021 S	Status	Total:	

	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3835	HBP	CON			-711,781					711,781	
	Local Match				-92,219					92,219	
ed. Re	mb. Rate: 88.53%		0 DLA-Admin: Rea Attempt will be ma				to Beyond. Actior	taken to financial	ly constrain the FTIP	Total:	
3835	HBP	CON		-711,781	711,781						
	Local Match			-92,219	92,219						
Fed. Re	mb. Rate: 88.53%		0 DLA-Admin: Rea Attempt will be ma				to 23/24. Action to	aken to financially	constrain the FTIP	Total:	
3835	HBP	CON	-711,781	711,781							
	Local Match		-92,219	92,219							
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Rea Attempt will be ma				to 22/23. Action ta	aken to financially	constrain the FTIP	Total:	
3835	HBP	CON									
	Local Match										
Fed. Re	mb. Rate: 88.53%	(PUSH).	0 DLA-Admin: Rea Attempt will be ma n: 2020/21-25/26 to	ade to program th	is project in year s	hown. 8/8/2023 I	LA-Admin: Fund		constrain the FTIP e to FTIP cycle	Total:	
3835		001									
3035	HBP	CON									
3035	HBP Local Match	CON									
		3/29/202 (PUSH).	Attempt will be ma	ade to program th	is project in year s	hown. 8/8/2023 I	LA-Admin: Fund		constrain the FTIP e to FTIP cycle	Total:	
Fed. Re	Local Match mb. Rate: 88.53%	3/29/202 (PUSH). migratior	Attempt will be ma 1: 2020/21-25/26 to	ade to program th	is project in year s	hown. 8/8/2023 I	LA-Admin: Fund				
	Local Match imb. Rate: 88.53% HBP	3/29/202 (PUSH).	Attempt will be ma 1: 2020/21-25/26 to 711,781	ade to program th	is project in year s	hown. 8/8/2023 I	LA-Admin: Fund			-711,781	
Fed. Re 3835	Local Match mb. Rate: 88.53%	3/29/202 (PUSH). migration	Attempt will be ma 1: 2020/21-25/26 to	ade to program th o 2022/23-27/28.	is project in year s This does not imp	hown. 8/8/2023 I act funds in the c	DLA-Admin: Fund urrent FTIP cycle.	ine zeroed out due	e to FTIP cycle		
Fed. Re 3835	Local Match imb. Rate: 88.53% HBP Local Match	3/29/202 (PUSH). migration	Attempt will be ma 2020/21-25/26 to 711,781 92,219	ade to program th o 2022/23-27/28.	is project in year s This does not imp	hown. 8/8/2023 I act funds in the c	DLA-Admin: Fund urrent FTIP cycle.	ine zeroed out due	e to FTIP cycle	-711,781 -92,219	
Fed. Re 3835 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	3/29/202 (PUSH). migration CON 3/19/202	Attempt will be ma 2020/21-25/26 to 711,781 92,219	ade to program th o 2022/23-27/28.	is project in year s This does not imp CON funds moved	hown. 8/8/2023 I act funds in the c	DLA-Admin: Fund urrent FTIP cycle.	ine zeroed out due	e to FTIP cycle	-711,781 -92,219 Total:	
Fed. Re 3835 Fed. Re 3835	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	3/29/202 (PUSH). migration CON 3/19/202 CON 10/31/20	Attempt will be ma 2020/21-25/26 to 711,781 92,219	ade to program th o 2022/23-27/28. ady to Advertise. ot ready to ad with	is project in year s This does not imp CON funds moved -711,781 -92,219 nin 6 months. COI	hown. 8/8/2023 I act funds in the c d from FFY Beyor N funds moved fro	DLA-Admin: Fund urrent FTIP cycle. d to 19/20. As rea	ine zeroed out due	e to FTIP cycle	-711,781 -92,219 Total: 711,781	
Fed. Re 3835 Fed. Re 3835	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	3/29/202 (PUSH). migration CON 3/19/202 CON 10/31/20	Attempt will be ma 1: 2020/21-25/26 to 711,781 92,219 0 Vlad Popko: Rea 19 DLA-Admin: No	ade to program th o 2022/23-27/28. ady to Advertise. ot ready to ad with	is project in year s This does not imp CON funds moved -711,781 -92,219 nin 6 months. COI	hown. 8/8/2023 I act funds in the c d from FFY Beyor N funds moved fro	DLA-Admin: Fund urrent FTIP cycle. d to 19/20. As rea	ine zeroed out due	e to FTIP cycle	-711,781 -92,219 Total: 711,781 92,219	
Fed. Re 3835 Fed. Re 3835 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	3/29/202 (PUSH). migration CON 3/19/202 CON 10/31/20 constrain	Attempt will be ma 1: 2020/21-25/26 to 711,781 92,219 0 Vlad Popko: Rea 19 DLA-Admin: No	ade to program th o 2022/23-27/28. ady to Advertise. ot ready to ad with Attempt will be r	is project in year s This does not imp CON funds moved -711,781 -92,219 hin 6 months. COI made to program th	hown. 8/8/2023 I act funds in the c d from FFY Beyor N funds moved fro	DLA-Admin: Fund urrent FTIP cycle. d to 19/20. As rea	ine zeroed out due	e to FTIP cycle	-711,781 -92,219 Total: 711,781 92,219	
Fed. Re 3835 Fed. Re 3835 Fed. Re 3835	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	3/29/202 (PUSH). migration CON 3/19/202 CON 10/31/20 CON 10/31/20	Attempt will be ma 1: 2020/21-25/26 to 711,781 92,219 0 Vlad Popko: Rea 19 DLA-Admin: No	ade to program th o 2022/23-27/28. ady to Advertise. ot ready to ad with <u>Attempt will be r</u> -711,781 -92,219 ot ready to ad with	CON funds moved -711,781 -92,219 nin 6 months. COI nade to program th 711,781 92,219 nin 6 months. COI	hown. 8/8/2023 I act funds in the c d from FFY Beyor N funds moved fro his project in year N funds moved fro	DLA-Admin: Fund urrent FTIP cycle. d to 19/20. As rea om FFY 23/24 to B shown.	ine zeroed out due	e to FTIP cycle	-711,781 -92,219 Total: 711,781 92,219	
Fed. Rei 3835 Fed. Rei 3835 Fed. Rei 3835	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	3/29/202 (PUSH). migration CON 3/19/202 CON 10/31/20 CON 10/31/20	Attempt will be ma n: 2020/21-25/26 to 711,781 92,219 0 Vlad Popko: Rea 19 DLA-Admin: No the FTIP (PUSH). 19 DLA-Admin: No	ade to program th o 2022/23-27/28. ady to Advertise. ot ready to ad with <u>Attempt will be r</u> -711,781 -92,219 ot ready to ad with	CON funds moved -711,781 -92,219 nin 6 months. COI nade to program th 711,781 92,219 nin 6 months. COI	hown. 8/8/2023 I act funds in the c d from FFY Beyor N funds moved fro his project in year N funds moved fro	DLA-Admin: Fund urrent FTIP cycle. d to 19/20. As rea om FFY 23/24 to B shown.	ine zeroed out due	e to FTIP cycle	-711,781 -92,219 Total: 711,781 92,219 Total:	
Fed. Rei 3835 Fed. Rei 3835 Fed. Rei 3835 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	3/29/202 (PUSH). migration CON 3/19/202 CON 10/31/20 constrain CON 10/31/20	Attempt will be ma 1: 2020/21-25/26 to 711,781 92,219 0 Vlad Popko: Rea 19 DLA-Admin: No 19 DLA-Admin: No 19 DLA-Admin: No 19 DLA-Admin: No 19 DLA-Admin: No	ade to program th o 2022/23-27/28. ady to Advertise. ot ready to ad with Attempt will be r -711,781 -92,219 ot ready to ad with Attempt will be r	CON funds moved -711,781 -92,219 nin 6 months. COI nade to program th 711,781 92,219 nin 6 months. COI	hown. 8/8/2023 I act funds in the c d from FFY Beyor N funds moved fro his project in year N funds moved fro	DLA-Admin: Fund urrent FTIP cycle. d to 19/20. As rea om FFY 23/24 to B shown.	ine zeroed out due	e to FTIP cycle	-711,781 -92,219 Total: 711,781 92,219 Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3835	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrai	n the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3835	HBP	CON	711,781							-711,781	
	Local Match		92,219							-92,219	
Fed. Rein	nb. Rate: 88.53%	9/18/201 2019 Su	•	t ready to ad withir	n 6 months. CON	N funds moved from	FFY Beyond to 2	20/21. As requeste	ed in September	Total:	
3835	HBP	CON	-711,781							711,781	
	Local Match		-92,219							92,219	
Fed. Rein	nb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3835	HBP	CON									
	Local Match										
⁻ ed. Rein	nb. Rate: 88.53%	constrai	n the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3835	HBP	CON	711,781							-711,781	
	Local Match		92,219							-92,219	
Fed. Rein	nb. Rate: 88.53%	10/3/20 <i>′</i> Survey.	18 Tou Vang: Not	ready to ad within (6 months. CON	funds moved from I	FY Beyond to 20	/21. As requested	l in September 2018	Total:	
3835	HBP	CON	-711,781							711,781	
	Local Match		-92,219							92,219	
⁻ ed. Rein	nb. Rate: 88.53%					N funds moved from this project in year		yond. Action take	n to financially	Total:	
3835	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrai	n the FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved from this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3835	HBP	CON									
	Local Match										
⁻ ed. Rein	nb. Rate: 88.53%	constrai	n the FTIP (PUSH)		nade to program		shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3835 [:] ed. Reii	HBP Local Match mb. Rate: 88.53%	constrain	the FTIP (PUSH)		nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3835	HBP	to FTIP cy CON	cle migration: 20	018/19-23/24 to 20	20/21-25/26. Thi	s does not impact	funds in the curre	nt FTIP cycle.			
ed. Reii	Local Match mb. Rate: 88.53%		in: Fundline zero	NEARLY Ready to bed out due to FTIF					by agency. 8/8/2023 act funds in the	Total:	
3835	Local AC (HBP) Local Match										
ed. Reii	mb. Rate: 88.53%			Project not ready fo to 2022/23-27/28.					ut due to FTIP cycle	Total:	
3835	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%			rogram AC for proj 0/21-25/26 to 2022					ine zeroed out due to	Total:	
3835	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP (PUSH). Attempt		ogram this projec	t in year shown. 8	/8/2023 DLA-Adm	nin: Fundline zero	o financially constrain ed out due to FTIP	Total:	
3835	HBP Local Match	CON									
⁻ ed. Reii	mb. Rate: 88.53%	the FTIP (PUSH). Attempt		ogram this projec	t in year shown. 7	27/2021 DLA-Ad	min: Fundline zer	o financially constrain oed out due to FTIP	Total:	
3835	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP (PUSH). Attempt		ogram this projec	t in year shown. 7	27/2021 DLA-Ad	min: Fundline zer	o financially constrain oed out due to FTIP	Total:	
3835	HBP	CON	711,781							-711,781	
	Local Match		92,219							-92,219	
ed. Rei	mb. Rate: 88.53%	9/14/2017 2017 Surv		Not ready to ad wit	hin 6 months. CO	ON funds moved fr	om FFY Beyond t	o 17/18. As reque	ested in September	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3835	HBP Local Match	CON	-711,781 -92,219							711,781 92,219	
ed. Reir	nb. Rate: 88.53%		DLA-Admin: No			N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3835	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3835	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3835	HBP Local Match	CON	711,781 92,219							-711,781 -92,219	
ed. Reir	nb. Rate: 88.53%	9/17/2015 2015 Surve	Darlene Wulff: N	ot ready to ad wi	thin 6 months. C	ON funds moved fr	om FFY Beyond to	17/18. As reque	sted in September	Total:	
3835	HBP Local Match	CON	-711,781 -92,219							711,781 92,219	
ed. Reir	nb. Rate: 88.53%		DLA-Admin: No	,		N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3835	HBP Local Match	CON	711,781 92,219							-711,781 -92,219	
ed. Reir	nb. Rate: 88.53%	9/30/2014 I 2014 Surve	Darlene Wulff: N	ot ready to ad wi	thin 6 months. C	ON funds moved fr	om FFY Beyond to	17/18. As reque	sted in September	Total:	
3835	HBP Local Match	CON	-711,781 -92,219							711,781 92,219	
ed. Reir	nb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3835	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3835	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	2013 Surve		A-Admin: Fundli					uested in September 3/24. This does not	Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3835	HBP	CON	711,781							-711,781	
	Local Match		92,219							-92,219	
ed. Rei	imb. Rate: 88.53%	9/26/2013 H 2013 Surve		lot ready to ad w	ithin 6 months. Co	ON funds moved	from FFY Beyond t	o 15/16. As reque	ested in September	Total:	
3835	HBP	CON								711,781	711,781
	Local Match									92,219	92,219

esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Sutter County	new 2 I Toll Cre	ane bridge 3/18/2		programmed for PE				ace existing 2 lane br / & CON deleted. 7/2	
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			248,600						248,600
R/W								20,000	20,000
CON								1,243,000	1,243,000
Total			248,600					1,263,000	1,511,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			248,600					1,263,000	1,511,600
Local Match									
LSSRP Bond									
Local AC									
Total			248,600					1,263,000	1,511,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			248,600						248,600
Local Match									
LSSRP Bond									
Local AC									
Total			248,600						248,600
nase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
69 HBP PE Local Match			248,600	-248,600					
	DLA-Admin: PE	funds moved from	n FFY 24/25 to 23/	24. PE funds must	remain in year p	programmed for LA	PG Chapter 6.	Total:	
69 HBP PE			-248,600	248,600					
Local Match									
. Reimb. Rate: 100.00% 9/11/2023 Status.	Robert Brown: N	lot ready to ad wit	hin 6 months. PE	funds moved from	FFY 23/24 to 24	/25. As requested	in 2023 HBP Ann	ual Total:	

•	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4569	HBP Local Match	PE	-248,600		248,600						
Fed. Reir	nb. Rate: 100.00%	10/ 10/	1/2022 Andy Chou: Re 14/2021 DLA-Admin: F 28/2020 DLA-Admin: N FTIP (PUSH). Attempt	ederal Reimburse ot ready to ad wit	ment set to 88.539 hin 6 months. PE	6. funds moved from	FFY 21/22 to 23/2	24. Action taken t	o financially constr	Total:	
4569	HBP Local Match	PE									
Fed. Reii	nb. Rate: 100.00%	10/ 3/1 3/1 prie	1/2022 Andy Chou: Re 14/2021 DLA-Admin: F 8/2018 Linda Newton: I 4/2018 Albert Yang: No pritization. 8/8/2023 DL/ pact funds in the current	ederal Reimburse Reimbursement cl t ready to ad with A-Admin: Fundlin	ment reverted to o hanged to 100% (1 in 6 months. PE fu	riginal rate. oll Credits). ınds moved from				Total:	
4569	HBP Local Match	PE	248,600								248,600
⁻ ed. Reir	nb. Rate: 100.00%	10/ 3/1	1/2022 Andy Chou: Re 14/2021 DLA-Admin: F 8/2018 Linda Newton: I 4/2017 Darlene Wulff: 1	ederal Reimburse Reimbursement cl	ment reverted to o	riginal rate.				Total:	248,600
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$							20,000	20,00
		Local Mat	ch								
	L	SSRP Bo	nd								
		Local A	VC								
		То	tal							20,000	20,00
Phase	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Funding Details: Funds Src	Phase								00.000	
Phase Proj id 4569		Phase R/W	-20,000							20,000	

					•	0					
D	istrict: 03	County: S	Sutter								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4569	HBP	R/W	20,000								20,000
Fed. Reir	Local Match nb. Rate: 100.00'	10/14/20 3/18/201	2 Andy Chou: Re 21 DLA-Admin: F 8 Linda Newton: I 7 Darlene Wulff: 1	ederal Reimburse Reimbursement ch	ment reverted to o	riginal rate.				Total:	20,000
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,243,000	1,243,000
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								1,243,000	1,243,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4569	HBP	CON								1,243,000	1,243,000
	Local Match										
Fed. Reir	nb. Rate: 100.00	10/14/20 3/18/201	2 Andy Chou: Re 21 DLA-Admin: F 8 Linda Newton: I 7 Darlene Wulff: I	ederal Reimburse Reimbursement ch	ment reverted to o	riginal rate.				Total:	1,243,000

esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Sutter County	bridge prograr		Credits programme					e bridge with new 2 l leted. 7/21/2022: To	
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			248,850						248,850
R/W								20,000	20,000
CON								1,244,250	1,244,250
Total			248,850					1,264,250	1,513,100
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			248,850					1,264,250	1,513,100
Local Match									
LSSRP Bond									
Local AC									
Total			248,850					1,264,250	1,513,100
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			248,850						248,850
Local Match									
LSSRP Bond									
Local AC									
Total			248,850						248,850
ase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
70 HBP PE Local Match			248,850	-248,850					
. Reimb. Rate: 100.00% 10/9/2023	DLA-Admin: PE	funds moved fron	n FFY 24/25 to 23/	24. PE funds must	remain in year p	rogrammed for LA	PG Chapter 6.	Total:	
70 HBP PE Local Match			-248,850	248,850					
I. Reimb. Rate: 100.00% 9/11/2023 Status.	Robert Brown: N	lot ready to ad wit	hin 6 months. PE	funds moved from	FFY 23/24 to 24	/25. As requested	in 2023 HBP Ann	ual Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4570	HBP Local Match	PE	-248,850		248,850						
Fed. Reir	mb. Rate: 100.00%	10/1 10/2	/2022 Andy Chou: Rei 4/2021 DLA-Admin: F 8/2020 DLA-Admin: N FTIP (PUSH). Attempt	ederal Reimburse ot ready to ad wit	ment set to 88.53% hin 6 months. PE t	6. funds moved from	FFY 21/22 to 23/2	24. Action taken t	o financially constr	Total:	
4570	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	10/1 3/18 3/14 prior	/2022 Andy Chou: Rei 4/2021 DLA-Admin: Fo /2018 Linda Newton: Fo /2018 Albert Yang: No itization. 8/8/2023 DL/ act funds in the current	ederal Reimburse Reimbursement cl ot ready to ad with A-Admin: Fundlin	ment reverted to o nanged to 100% (T in 6 months. PE fu	riginal rate. oll Credits). ınds moved from				Total:	
4570	HBP Local Match	PE	248,850								248,850
⁻ ed. Reir	mb. Rate: 100.00%	10/1 3/18	/2022 Andy Chou: Rei 4/2021 DLA-Admin: F /2018 Linda Newton: F /2017 Darlene Wulff: N	ederal Reimburse Reimbursement cl	ment reverted to o	riginal rate.				Total:	248,850
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$							20,000	20,00
		Local Matc	n								
	L	SSRP Bon	d								
		Local A									
										20,000	20,00
		Tota	1								
Phase	Funding Details:			I							
	Funding Details: Funds Src		al Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Phase Proj id 4570	-	Tota	· ·	22/23	23/24	24/25	25/26	26/27	27/28	Beyond 20,000	Total

						0					
)istrict: 03	County:	Sutter								
Respor	nsible Agency	1	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4570	HBP Local Match	R/W	20,000								20,000
Fed. Reir	nb. Rate: 100.00	10/14/2 3/18/20	22 Andy Chou: Re 021 DLA-Admin: F 18 Linda Newton: I 17 Darlene Wulff: I	ederal Reimburse Reimbursement cl	ment reverted to o	original rate.				Total:	20,000
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,244,250	1,244,250
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								1,244,250	1,244,250
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4570	HBP	CON								1,244,250	1,244,250
	Local Match										
Fed. Reir	nb. Rate: 100.00	10/14/2 3/18/20	22 Andy Chou: Re 021 DLA-Admin: F 18 Linda Newton: I 17 Darlene Wulff: I	ederal Reimburse Reimbursement cl	ment reverted to o	original rate.				Total:	1,244,250

District: 03 County:	Sutter								
esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Sutter County	capacit		Funds must be p	OVER PLEASANT programmed in FTI		NAL, AT NATOMA	S RD. Replace 2	2 lane bridge. No add	ed
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,314,500		239,500						1,554,00
R/W			268,000						268,00
CON								12,942,500	12,942,50
Total	1,314,500		507,500					12,942,500	14,764,50
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,163,727		449,290					11,457,995	13,071,0 <i>1</i>
Local Match	150,773		58,210					1,484,505	1,693,48
LSSRP Bond									
Local AC									
Total	1,314,500		507,500					12,942,500	14,764,50
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,163,727		212,029						1,375,75
Local Match	150,773		27,471						178,24
LSSRP Bond									
Local AC									
Total	1,314,500		239,500						1,554,00
ase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
260 HBP PE			212,029		-212,029				
Local Match		1.4	27,471	– 6	-27,471				
. Reimb. Rate: 88.53% 9/11/2 Status	023 Robert Brown: N s.	NOT LEADY TO AD MI	inin 6 months. Pi	E lunas movea iror	11 FFY 25/26 to 2.	3/24. As requested	IN 2023 HBP ANN	ual Total:	
260 HBP PE				-212,029	212,029				
Local Match				-27,471	27,471				
. Reimb. Rate: 88.53% 8/30/2 Status	022 Robert Brown: N	Not ready to ad wi	thin 6 months. Pl	E funds moved fror	n FFY 24/25 to 25	5/26. As requested	in August 2022	Total:	
60 HBP PE			-212,029	212,029					
Local Match			-27,471	27,471					
d. Reimb. Rate: 88.53% 10/28/ the FT	2021 DLA-Admin: No TP (PUSH). Attempt	ot ready to ad with will be made to p	hin 6 months. PE rogram this project	funds moved from t in year shown.	FFY 23/24 to 24	25. Action taken to	financially constr	ain Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4260	HBP	PE	-212,029		212,029						
	Local Match		-27,471		27,471						
ed. Reir	mb. Rate: 88.53%		10/15/2021 DLA-Admin:	Not ready to ad with	hin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	24. NEPA not yet o	clear.	Total:	
4260	HBP	PE	212,029								212,029
	Local Match		27,471								27,471
ed. Reir	mb. Rate: 88.53%		9/17/2020 Robert Brown	: Request for addition	onal funds for PE a	s per 2020 Survey				Total:	239,500
4260	HBP	PE	1,163,727								1,163,727
	Local Match		150,773								150,773
ed. Reir	mb. Rate: 88.53%		10/12/2017 DLA-Admin:	This fund line is ne	ecessary to correct	the HBP category.				Total:	1,314,500
4260	HBP	PE	-1,163,727								-1,163,727
	Local Match		-150,773								-150,773
ed. Reir	mb. Rate: 88.53%		10/12/2017 DLA-Admin:	This fund line is nee	cessary to correct t	he HBP category.				Total:	-1,314,500
	Local Match										
	Local Match mb. Rate: 88.53%		4/30/2015 Darlene Wulff EPSP. 8/17/2017 DLA-4 funds in the current FTIF	Admin: Fundline zer						Total: ct	
ed. Reir 4260	mb. Rate: 88.53% HBP	PE	EPSP. 8/17/2017 DLA-4 funds in the current FTIF 1,163,727	Admin: Fundline zer						Total: ct	1,163,727
4260	mb. Rate: 88.53% HBP Local Match		EPSP. 8/17/2017 DLA-4 funds in the current FTIF 1,163,727 150,773	Admin: Fundline zer	oed out due to FTI						150,773
4260	mb. Rate: 88.53% HBP		EPSP. 8/17/2017 DLA-4 funds in the current FTIF 1,163,727	Admin: Fundline zer	oed out due to FTI					Total:	
4260	mb. Rate: 88.53% HBP Local Match	y:	EPSP. 8/17/2017 DLA-/ funds in the current FTIF 1,163,727 150,773 1/5/2015 Darlene Wulff: Prior	Admin: Fundline zer	ling to 6-A						150,773 1,314,500 Total
4260	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	y:	EPSP. 8/17/2017 DLA-4 funds in the current FTIF 1,163,727 150,773 1/5/2015 Darlene Wulff:	Admin: Fundline zero	roed out due to FTI	o cycle migration:	2014/15-19/20 to	2016/17-21/22. T	his does not impa	Total:	150,773 1,314,500
4260	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	y:	EPSP. 8/17/2017 DLA-4 funds in the current FTIF 1,163,727 150,773 1/5/2015 Darlene Wulff: Prior Fed \$	Admin: Fundline zero	ling to 6-A	o cycle migration:	2014/15-19/20 to	2016/17-21/22. T	his does not impa	Total:	150,773 1,314,500 Total
4260	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	y :	EPSP. 8/17/2017 DLA-4 funds in the current FTIF 1,163,727 150,773 1/5/2015 Darlene Wulff: Prior Fed \$ Match	Admin: Fundline zero	roed out due to FTIF ling to 6-A 23/24 237,260	o cycle migration:	2014/15-19/20 to	2016/17-21/22. T	his does not impa	Total:	150,773 1,314,500 Total 237,260
4260	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	y: Local .SSRP	EPSP. 8/17/2017 DLA-4 funds in the current FTIF 1,163,727 150,773 1/5/2015 Darlene Wulff: Prior Fed \$ Match	Admin: Fundline zero	roed out due to FTIF ling to 6-A 23/24 237,260	o cycle migration:	2014/15-19/20 to	2016/17-21/22. T	his does not impa	Total:	150,773 1,314,500 Total 237,260
4260 Fed. Reir	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar L	y: Local .SSRP	EPSP. 8/17/2017 DLA-4 funds in the current FTIF 1,163,727 150,773 1/5/2015 Darlene Wulff: Prior Fed \$ Match Bond	Admin: Fundline zero	roed out due to FTIF ling to 6-A 23/24 237,260	o cycle migration:	2014/15-19/20 to	2016/17-21/22. T	his does not impa	Total:	150,773 1,314,500 Total 237,260
4260 ed. Reir	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	y: Local .SSRP	EPSP. 8/17/2017 DLA-4 funds in the current FTIF 1,163,727 150,773 1/5/2015 Darlene Wulff: Prior Fed \$ Match Bond cal AC Total	Admin: Fundline zero	ting to 6-A 23/24 237,260 30,740 268,000	24/25	2014/15-19/20 to 25/26	2016/17-21/22. T	his does not impa	Total: Beyond	150,773 1,314,500 Total 237,260 30,740
4260 Fed. Reir	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar L L L Funding Details: Funds Src	y: Local .SSRP Loc Pha	EPSP. 8/17/2017 DLA-A funds in the current FTIF 1,163,727 150,773 1/5/2015 Darlene Wulff: Prior Fed \$ Match Bond cal AC Total Asse Prior	Admin: Fundline zero	roed out due to FTIF ling to 6-A 23/24 237,260 30,740 268,000 23/24	24/25 24/25	2014/15-19/20 to	2016/17-21/22. T	his does not impa	Total:	150,773 1,314,500 Total 237,260 30,740
4260 ed. Reir	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar L L L Funding Details: Funds Src HBP	y: Local .SSRP Loc	EPSP. 8/17/2017 DLA-A funds in the current FTIF 1,163,727 150,773 1/5/2015 Darlene Wulff: Prior Fed \$ Match Bond cal AC Total Asse Prior	Admin: Fundline zero	roed out due to FTIF ling to 6-A 23/24 237,260 30,740 268,000 23/24 23/24 237,260	24/25 24/25 24/25 -237,260	2014/15-19/20 to 25/26	2016/17-21/22. T	his does not impa	Total: Beyond	150,773 1,314,500 Total 237,260 30,740 268,000
4260 Fed. Reir Phase I Proj id 4260	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar L L L Funding Details: Funds Src	y: Local .SSRP Loc Pha	EPSP. 8/17/2017 DLA-A funds in the current FTIF 1,163,727 150,773 1/5/2015 Darlene Wulff: Prior Fed \$ Match Bond cal AC Total Asse Prior	Admin: Fundline zero Program PE accord 22/23	ting to 6-A 23/24 237,260 30,740 268,000 23/24 237,260 30,740	24/25 24/25 24/25 24/25 -237,260 -30,740	2014/15-19/20 to 25/26	2016/17-21/22. T	27/28	Total: Beyond	150,773 1,314,500 Total 237,260 30,740 268,000

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4260	HBP Local Match	R/W			-237,260 -30,740	237,260 30,740					
ed. Reir	nb. Rate: 88.53%	8/30/2 Statu:	2022 Robert Brown: s.	Not ready to ad w	ithin 6 months. R	N funds moved fro	m FFY 23/24 to 24/	25. As requested	d in August 2022	Total:	
4260	HBP	R/W	-237,260		237,260						
	Local Match		-30,740		30,740						
ed. Reir	nb. Rate: 88.53%	10/15	/2021 DLA-Admin: N	lot ready to ad wit	hin 6 months. RW	/ funds moved fron	n FFY 21/22 to 23/2	NEPA not yet	clear.	Total:	
4260	HBP	R/W	192,995								192,995
	Local Match		25,005								25,005
ed. Reir	nb. Rate: 88.53%	9/17/2	2020 Robert Brown:	Request for additi	onal ROW funds a	is per 2020 Survey				Total:	218,000
4260	HBP	R/W									
[:] ed. Reir	Local Match nb. Rate: 88.53%	DLA-	i/2018 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.							Total:	
4260	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-	2/2017 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.							Total:	
4260	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 88.53%	Surve		dmin: Fundline ze					d in September 2017 This does not impact	Total:	
4260	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	DLA-	/2016 DLA-Admin: N Admin: Fundline zer nt FTIP cycle.							Total:	
4260	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 88.53%								d in September 2016 This does not impact	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4260	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		in: Fundline zei			RW funds moved fr on: 2016/17-21/22			et clear. 8/25/2019 act funds in the	Total:	
4260	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Survey. 8		Admin: Fundline					ed in September 20 . This does not imp		
4260	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
ed. Reir	mb. Rate: 88.53%	1/15/2015	Darlene Wulff:	Program RW ac	cording to 6-A					Total:	50,000
	CON Summary	<i>ı</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								11,457,995	11,457,99
		_ocal Match								1,484,505	1,484,50
	L	SSRP Bond									
		Local AC									
		Total								12,942,500	12,942,50
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4260	HBP	CON					-11,457,995			11,457,995	
	Local Match						-1,484,505			1,484,505	
ed. Reir	mb. Rate: 88.53%			•		CON funds moved m this project in ye		Beyond. Action ta	ken to financially	Total:	
4260	HBP	CON				-11,457,995	11,457,995				
	Local Match					-1,484,505	1,484,505				
ed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		25/26. Action take	en to financially	Total:	
4260	HBP	CON			-11,457,995	11,457,995					
	Local Match				-1,484,505	1,484,505					
ed. Reil	mb. Rate: 88.53%					CON funds moved m this project in ye		24/25. Action take	en to financially	Total:	
1260	HBP	CON			11,457,995					-11,457,995	
	Local Match				1,484,505					-1,484,505	
ed. Reir	mb. Rate: 88.53%	9/17/2021	Robert Brown:	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 23/24 As requ	ested in Spetember	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4260	HBP Local Match	CON			-11,457,995 -1,484,505					11,457,995 1,484,505	
Fed. Reir	mb. Rate: 88.53%		0 DLA-Admin: No h the FTIP (PUSH)					ond. Action take	n to financially	Total:	
4260	HBP	CON			11,457,995					-5,818,634	5,639,361
	Local Match				1,484,505					-753,866	730,639
⁻ ed. Reir	mb. Rate: 88.53%		0 Robert Brown: N s requested in Sep			N funds moved fro	om FFY Beyond to	23/24. Requestir	ng additional CON	Total:	6,370,000
4260	HBP	CON	-5,818,634							5,818,634	
	Local Match		-753,866							753,866	
ed. Rei	mb. Rate: 88.53%		8 DLA-Admin: No the FTIP (PUSH)				,	ond. Action take	n to financially	Total:	
4260	HBP	CON									
	Local Match										
⁻ ed. Reir	mb. Rate: 88.53%	constrair	17 DLA-Admin: N the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 8/8/2023 [DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4260	HBP	CON									
	Local Match										
⁻ ed. Reir	mb. Rate: 88.53%	constrair	17 DLA-Admin: N the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 8/8/2023 [DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4260	HBP	CON	5,818,634							-5,818,634	
	Local Match		753,866							-753,866	
⁻ ed. Reir	mb. Rate: 88.53%	9/14/201 2017 Sui		Not ready to ad wit	thin 6 months. CC	N funds moved fro	om FFY Beyond to	19/20. As reque	sted in September	Total:	
4260	HBP	CON	-5,818,634							5,818,634	
	Local Match		-753,866							753,866	
⁻ ed. Reir	mb. Rate: 88.53%		6 DLA-Admin: No h the FTIP (PUSH)				,	ond. Action take	n to financially	Total:	
4260	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 88.53%	constrair	15 DLA-Admin: N the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4260	HBP	CON	5,818,634							-5,818,634	
	Local Match		753,866							-753,866	
-ed. Reir	mb. Rate: 88.53%	9/17/201 2015 Sui		Not ready to ad wit	thin 6 months. CC	N funds moved fro	om FFY Beyond to	18/19. As reque	sted in September	Total:	

10/20/2023, 8:54 AM

0	District: 03	County: Sutte	er								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4260	HBP	CON								5,818,634	5,818,634
	Local Match									753,866	753,866
Fed. Rei	mb. Rate: 88.53%	1/15/2015 Dai	rlene Wulff: F	Program Con accor	ding to 6-A					Total:	6,572,500

District: 0	County:	Sutter								
Responsible Age	ency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Sutter County		bridge.		I credits used for I	ER SUTTER-BUT PE. Toll credits us			LD AVE. Replace t ON.	wo lane bridge wit	h two lane
Phase Su	mmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	500,000								500,00
	R/W	100,000	79,000							179,00
	CON							2,500,000		2,500,00
	Total	600,000	79,000					2,500,000		3,179,00
Fund Sour	rce Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	600,000	79,000					2,500,000		3,179,00
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	600,000	79,000					2,500,000		3,179,00
PE Sur	mmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	500,000								500,00
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	500,000								500,00
Phase Funding Deta	ails:									
Proj id Funds S		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4208 HBP Local Mate		219,500								219,500
ed. Reimb. Rate: 10	0.00% 9/28/20	017 Darlene Wulff: L	Jpdated according	to 2017 HBP Sep	otember Survey				Total:	219,500
4208 HBP Local Mate	PE	80,500								80,500
ed. Reimb. Rate: 10	0.00% 6/5/201	15 Darlene Wulff: Up	dated for post pro	gramming to mate	h requested amou	int on 6A			Total:	80,500
4208 HBP Local Mato ed. Reimb. Rate: 10	0.00% 4/30/20	015 Darlene Wulff: N 8/17/2017 DLA-Adr							Total:	
		n the current FTIP cy				2014/13-19/20 0	5 20 10/ 17 -2 1/22.		л 	

•	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4208 ed. Reir	HBP Local Match nb. Rate: 100.00%								ush funding to next	Total:	
			ar for inclusion into 21/22. This does n				ue to FTIP cycle r	nigration: 2014/15	-19/20 to		
4208	HBP Local Match	PE	200,000	·							200,000
ed. Reir	nb. Rate: 100.00%		14 Darlene Wulff: I Michael McCollum				n.			Total:	200,000
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	100,000	79,000							179,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	100,000	79,000							179,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4208	HBP	R/W		79,000	-79,000						
ed. Reir	Local Match nb. Rate: 100.00%	5 10/13/20 Status	22 DLA-Admin: No	ot ready to ad withi	n 6 months. RW	funds moved from	n FFY 23/24 to 22	/23. As requested	in 2022 HBP Annua	^{al} Total:	
4208	HBP	R/W			79,000						79,000
	Local Match										
ed. Reir	nb. Rate: 100.00%	6/18/202	1 Andy Chou: Cos	t increase as requ	ested by LAPG 6	D dated 3/25/21.				Total:	79,000
4208	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%		9 Vlad Popko: Mov n: 2020/21-25/26 to						due to FTIP cycle	Total:	
4208	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%	DLA-Adn	18 DLA-Admin: No nin: Fundline zeroe TIP cycle.							Total:	
4208	HBP Local Match	R/W	-								
ed. Reir	nb. Rate: 100.00%		17 DLA-Admin: No nin: Fundline zeroe							Total:	
			TIP cycle.								

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4208	HBP Local Match	R/W	80,000								80,000
ed. Reir	nb. Rate: 100.00%	9/14/2017 Survey.	Darlene Wulff: N	lot ready to ad wit	thin 6 months. R	V funds moved fro	m FFY 19/20 to 17	7/18. As requeste	d in September 201	7 Total:	80,000
4208	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		n: Fundline zero			/ funds moved fron 2018/19-23/24 to				Total:	
4208	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		n: Fundline zero			/ funds moved fron 2016/17-21/22 to			t clear. 8/25/2019 act funds in the	Total:	
4208	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	Survey. 8		Imin: Fundline ze					d in September 201 This does not impa		
4208	HBP Local Match	R/W	20,000								20,000
ed. Reir	nb. Rate: 100.00%			Reimbursement on: New Project - F		(Toll Credits). er agency applicat	ion.			Total:	20,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							2,500,000		2,500,000
	Le	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total							2,500,000		2,500,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4208	HBP Local Match	CON						-2,500,000	2,500,000		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4208	HBP Local Match	CON					-2,500,000	2,500,000				Ne
ed. Rei	mb. Rate: 100.00%			lot ready to ad with). Attempt will be n				6/27. Action taken	to financially	Total:		
4208	HBP Local Match	CON					2,500,000			-2,500,000		Ne
ed. Rei	mb. Rate: 100.00%	9/11/202 Annual S		Not ready to ad wit	hin 6 months. CO	N funds moved fr	om FFY Beyond t	o 25/26. As reques	ted in 2023 HBP	Total:		
4208	HBP Local Match	CON								340,000	340,000	
ed. Rei	mb. Rate: 100.00%	6/18/202	1 Andy Chou: Co	ost increase as requ	ested by LAPG 6I	D dated 3/25/21.				Total:	340,000	
4208	HBP Local Match	CON			-2,160,000					2,160,000		
ed. Rei	mb. Rate: 100.00%			ot ready to ad withir). Attempt will be n				eyond. Action taken	to financially	Total:		
4208	HBP Local Match	CON		-2,160,000	2,160,000							
ed. Rei	mb. Rate: 100.00%			ot ready to ad withir). Attempt will be n				6/24. Action taken to	o financially	Total:		
4208	HBP Local Match	CON		2,160,000						-2,160,000		
ed. Rei	mb. Rate: 100.00%	9/17/202 2020 Su		Not ready to ad wit	hin 6 months. CO	N funds moved fr	om FFY Beyond t	o 22/23. As reques	ted in September	Total:		
4208	HBP Local Match	CON			-2,160,000					2,160,000		
ed. Rei	mb. Rate: 100.00%			Not ready to ad with). Attempt will be n				Beyond. Action take	n to financially	Total:		
4208	HBP Local Match	CON		-2,160,000	2,160,000							
ed. Rei	mb. Rate: 100.00%			Not ready to ad with). Attempt will be n				3/24. Action taken	to financially	Total:		
4208	HBP Local Match	CON	-2,160,000	2,160,000								
ed. Rei	mb. Rate: 100.00%			Not ready to ad with). Attempt will be n				2/23. Action taken	to financially	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4208	HBP Local Match	CON	2,160,000							-2,160,000	
ed. Reir	nb. Rate: 100.00%		0/18/2019 Vlad Popko: No 2019 Survey.	t ready to ad with	in 6 months. CON	N funds moved from	FFY Beyond to 2	1/22. As requeste	d in September	Total:	
4208	HBP Local Match	CON	-2,160,000							2,160,000	
ed. Reir	nb. Rate: 100.00%		0/25/2018 DLA-Admin: N constrain the FTIP (PUSH)	,				eyond. Action take	n to financially	Total:	
4208	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	C	0/24/2018 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 2	. Attempt will be	made to program	this project in year s	shown. 8/8/2023	DLA-Admin: Fundl		Total:	
4208	HBP Local Match	CON	2,160,000							-2,160,000	
[:] ed. Reir	nb. Rate: 100.00%		0/3/2018 Tou Vang: Not Survey.	ready to ad within	6 months. CON	funds moved from F	FY Beyond to 20/	21. As requested	in September 2018	Total:	
4208	HBP Local Match	CON	-2,160,000							2,160,000	
⁻ ed. Reir	nb. Rate: 100.00%		0/24/2017 DLA-Admin: N constrain the FTIP (PUSH)					eyond. Action take	n to financially	Total:	
4208	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	C	0/24/2017 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 2	. Attempt will be	made to program	this project in year s	shown. 8/8/2023	DLA-Admin: Fundl		Total:	
4208	HBP Local Match	CON									
[:] ed. Reir	nb. Rate: 100.00%	C	0/24/2017 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 2	. Attempt will be	made to program	this project in year s	shown. 8/8/2023	DLA-Admin: Fundl		Total:	
4208	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	C	0/23/2017 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 2	. Attempt will be	made to program	this project in year s	shown. 7/27/2021	DLA-Admin: Fun	,	Total: e	
4208	HBP Local Match	CON	2,160,000							-1,000,000	1,160,000
ed. Reir	nb. Rate: 100.00%		0/14/2017 Darlene Wulff: 2017 Survey.	Not ready to ad wi	ithin 6 months. Co	ON funds moved fro	m FFY Beyond to	0 18/19. As reques	ted in September	Total:	1,160,000

D	District: 03	County:	Sutter			-					
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4208	HBP Local Match	CON	-1,000,000							1,000,000	
⁻ ed. Reir	mb. Rate: 100.00%		2015 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
4208	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 100.00%	constra	2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be n	nade to program t	nis project in year	shown. 7/27/2021	DLA-Admin: Fun		Total: ue	
4208	HBP Local Match	CON	1,000,000							-1,000,000	
⁻ ed. Reir	mb. Rate: 100.00%		015 Darlene Wulff: N Survey.	ot ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY Beyond to	18/19. As reques	sted in September	Total:	
4208	HBP Local Match	CON								1,000,000	1,000,000
⁻ ed. Reir	mb. Rate: 100.00%		2014 Darlene Wulff: 14 Michael McCollum		0	,	application.			Total:	1,000,000

Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Sutt	ter County		M00014, Bridge Prev st of bridges. Fed Proj: BPMP-59		e Program, Sutter (County, various lo	cations. See Caltra	ans Local Assistan	ce HBP web site for	backup
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE 427,80							20,0114	427,800
		R/W 65,00	+ +							65,000
		CON	-						553,227	553,227
		Total 492,80	0						553,227	1,046,027
	Fund Source Summa	y: Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$ 436,27	6						489,772	926,048
	Local I	Match 56,52	24						63,455	119,979
	LSSRP	Bond								
	Loc	al AC								
		Total 492,80	0						553,227	1,046,027
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$ 378,73	51							378,731
	Local I	Match 49,06	9							49,069
	LSSRP	Bond								
	Loc	al AC								
		Total 427,80	0							427,800
	Funding Details:									
Proj id	Funds Src Pha	ise Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3382	HBP PE									
Fed. Rei		10/16/2018 DLA-Adm cycle migration: 2016						d out due to FTIP	Total:	
3382	HBP PE Local Match									
⁻ ed. Rei	mb. Rate: 88.53%	10/16/2018 DLA-Adm 10/11/2018 Linda Nev 10/23/2016 DLA-Adm DLA-Admin: Fundline current FTIP cycle	vton: Fund line failed in: Not ready to ad w	l to deliver. /ithin 6 months. PE					Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3382	HBP Local Match	PE	284,890 36,910								284,890 36,910
Fed. Reir	mb. Rate: 88.53%	1/27/201	6 Linda Newton: F	E funding revis	ed to match revised	d BPMP Plan list				Total:	321,800
3382	HBP	PE	-8,875								-8,875
	Local Match		-1,150								-1,150
ed. Reir	nb. Rate: 88.53%	10/30/20	13 Linda Newton:	Prior year fundi	ng not approved, s	o removed from	project.			Total:	-10,025
3382	HBP	PE	-41,609								-41,609
	Local Match		-5,391								-5,391
ed. Reir	nb. Rate: 88.53%	9/28/201	2 Michael McCollu	m: Correct Prio	r year funding and	show request for	the 12/13 fiscal y	/ear.		Total:	-47,000
3382	HBP	PE	144,326								144,326
	Local Match		18,699								18,699
ed. Reir	nb. Rate: 88.53%	12/5/200)7 Eric Bost: Accep	oted BPMP into	Program					Total:	163,025
	R/W Summary	' :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	57,545								57,5
		_ocal Match	7,456								7,4
	L	SSRP Bond									
		Local AC									
		Total	65,000								65,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3382	HBP	R/W									
ad Dair	Local Match	0/40/004				6		0/40			
eu. Reil	nb. Rate: 88.53%	package	•	dmin: Fundline				8/19. As requested /24 to 2020/21-25/2		Total:	
3382	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	10/11/20 10/11/20 7/27/202		Fund line failed Not ready to ad	to deliver. within 6 months.			to 17/18. As reques 0/21-25/26. This do	sted by agency. ses not impact funds	Total:	
3382	HBP	R/W	57,545								57,545
	Local Match		7,456								7,456
	nb. Rate: 88.53%		Linda Newton: Re								

C	District: 03	County:	Sutter								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								489,772	489,772
		Local Match								63,455	63,455
	L	SSRP Bond									
		Local AC									
		Total								553,227	553,227
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3382	HBP	CON								489,772	489,772
	Local Match									63,455	63,455
Fed. Rei	mb. Rate: 88.53%	10/12/	2017 DLA-Admin:	This fund line is	to correct the HBF	^o category.				Total:	553,227
3382	HBP	CON								-489,772	-489,772
	Local Match									-63,455	-63,455
Fed. Rei	mb. Rate: 88.53%	10/12/	2017 DLA-Admin:	This fund line is	to correct the HBF	P category.				Total:	-553,227
3382	HBP	CON	-489,772							489,772	
	Local Match		-63,455							63,455	
Fed. Rei	mb. Rate: 88.53%	3/2/20	17 Linda Newton:	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY 18/19 t	o Beyond. NEPA	not yet clear.	Total:	
3382	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	ain the FTIP (PUS	H). Attempt will b	e made to progra	CON funds moved m this project in ye This does not impa	ear shown. 7/27/2	2021 DLA-Admin:	ken to financially Fundline zeroed out due	Total:	
3382	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constra	ain the FTIP (PUS	H). Attempt will b	e made to progra	CON funds moved m this project in ye This does not impa	ear shown. 8/25/2	2019 DLA-Admin:	ken to financially Fundline zeroed out due	Total:	
3382	HBP	CON	-22,817								-22,817
	Local Match		-2,956								-2,956
Fed. Rei	mb. Rate: 88.53%	1/27/2	016 Linda Newton	: CON funding re	vised to match re-	vised BPMP Plan	lists.			Total:	-25,773
3382	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	ain the FTIP (PUS	H). Attempt will b	e made to progra	CON funds moved m this project in ye This does not impa	ear shown. 8/25/2	2019 DLA-Admin:	ken to financially Fundline zeroed out due	Total:	
		10111	sysis migration.	2010/11-21/2210	2010/10-20/24.	inio doco not impe		anona in oyoid.			

C	District: 03	County: S	Sutter								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3382	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain	5 DLA-Admin: Not the FTIP (PUSH). ycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3382	HBP	CON	93,842								93,842
	Local Match		12,158								12,158
⁻ ed. Rei	mb. Rate: 88.53%	10/13/201	14 Linda Newton:	CON funding revi	sed to match revi	sed BPMP listing.				Total:	106,000
3382	HBP	CON	-93,842								-93,842
	Local Match		-12,158								-12,158
Fed. Rei	mb. Rate: 88.53%	10/30/201	13 Linda Newton:	CON funding revi	sed to match revi	sed BPMP listing.				Total:	-106,000
3382	HBP	CON	512,589							-512,589	
	Local Match		66,411							-66,411	
Fed. Reii	mb. Rate: 88.53%	9/26/2013 2013 Sur		Not ready to ad v	within 6 months.(CON funds moved	from FFY Beyond	to 14/15. As requ	lested in September	Total:	
3382	HBP	CON	-93,842							79,611	-14,231
	Local Match		-12,158							10,314	-1,844
Fed. Reii	mb. Rate: 88.53%		2 Michael McCollur ns received this ye		the 12/13 fiscal y	/ear and correct th	e amount for Cons	struction in future y	ears based on the	Total:	-16,075
3382	HBP	CON	93,842								93,842
	Local Match		12,158								12,158
Fed. Rei	mb. Rate: 88.53%	10/6/2011	I Michael McCollur	m: Add funding fo	or this years prop	osed project list.				Total:	106,000
3382	HBP	CON								432,978	432,978
	Local Match									56,097	56,097
Fed. Rei	mb. Rate: 88.53%	12/5/2007	7 Eric Bost: Accep	ted BPMP into Pr	rogram					Total:	489,075

C	District: 03 County	: Yolo								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Univ	versity of California - Davis	two lar	SE NO. 22I0003, L ne bridge. Proj: BRLS-6387		OVER PUTAH CI	REEK, AT OLD DA	VIS RD (UCD).	Replace the existir	ng two lane bridge	with a new
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	1,600,001								1,600,001
	R/W	150,000								150,000
	CON	9,075,800								9,075,800
	Total	10,825,801								10,825,801
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	9,584,082								9,584,082
	Local Match	1,241,719								1,241,719
	LSSRP Bond									
	Local AC									
	Total	10,825,801								10,825,801
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	1,416,481								1,416,481
	Local Match	183,520								183,520
	LSSRP Bond									
	Local AC									
	Total	1,600,001								1,600,001
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4284	HBP PE	179,869								179,869
	Local Match	23,304								23,304
rea. Reir	mb. Rate: 88.53% 6/1/2	018 Harminder Basi:	As requested by a	agency on 6-D date	ed 04/12/2018				Total:	203,173
4284	HBP PE	422,136								422,136
	Local Match	54,692								54,692
Fed. Reir	mb. Rate: 88.53% 9/14/2	2017 Darlene Wulff: \	Jpdated As Reflec	ted on Septembe	r 2017 Survey				Total:	476,828
4284	HBP PE Local Match	2016 DI A Admini N		Advertice DE fun	do moved from E	N 15/16 to 16/17	Funda nat ablig	ated moved to post		
-eu. Reil	fiscal	8/2016 DLA-Admin: N year. 8/25/2019 DLA ct funds in the current	-Admin: Fundline						Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4284	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%								7/2017 DLA-Admin e current FTIP cycle		
4284	HBP Local Match	PE	605,166 78,406								605,166 78,406
Fed. Rei	mb. Rate: 88.53%	7/23/2015	Michael McCollu	m: Increase PE p	per agency provid	ed documentation.				Total:	683,572
4284	HBP Local Match	PE	209,310 27,118								209,310 27,118
Fed. Reii	mb. Rate: 88.53%	3/12/2015	Bob Baca: Per t	he Exhibit 6-A sul	omitted by the Un	iversity of Californi	a - Davis, approve	ed on 03/12/2015.		Total:	236,428
	R/W Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	132,795								132,7
		Local Match	17,205								17,2
	L	SSRP Bond									
		Local AC									
		Total	150,000								150,0
Proj id	Funding Details:	Dhasa	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tatal
4284	Funds Src HBP	Phase R/W	1 1101		20/24	24/20	20/20	20/21	21120	Doyona	Total
1201	Local Match										
Fed. Reii	mb. Rate: 88.53%		in: Fundline zero			iscal year per the 0 2016/17-21/22 to	0 0	,		Total:	
4284	HBP	R/W									
	Local Match										
Fed. Kell	mb. Rate: 88.53%	8/25/2019				a. RW funds move a migration: 2016/			ot yet clear. s not impact funds	Total: in	
4284	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%					iscal year per the fa . This does not im			undline zeroed out	Total:	
4284	HBP	R/W	-907,433					,			-907,433
	Local Match		-117,568								-117,568
	mb. Rate: 88,53%	7/00/00/1		m: Modify R/W p							

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4284 ed. Rei	HBP Local Match mb. Rate: 88,53%	R/W 3/12/20	1,040,228 134,773 15 Bob Baca: Per 1	the Exhibit 6-A su	bmitted by the Univ	versity of Californi	a - Davis, approve	d on 03/12/2015	Not ready to ad	T. (.)	1,040,228 134,773
			6 months.						Not ready to ad	Total:	1,175,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	8,034,806								8,034,8
		Local Match	1,040,994								1,040,9
	L	SSRP Bond									
		Local AC									
		Total	9,075,800								9,075,8
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4284	HBP	CON	2,908,477		-2,908,477						
	Local Match		376,824		-376,824						
ed. Rei	mb. Rate: 88.53%	10/20/2 21/22.	2021 DLA-Admin: C	construction Autho	orized. CON funds	moved from FFY	23/24 to 21/22. A	dvance final CON	funding into FFY	Total:	
4284	HBP	CON		-2,908,477	2,908,477						
	Local Match			-376,824	376,824						
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Co PUSH). Attempt will				2/23 to 23/24. Act	tion taken to financ	cially constrain the	Total:	
4284	HBP	CON	-2,908,477	2,908,477							
	Local Match		-376,824	376,824							
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Co PUSH). Attempt will				1/22 to 22/23. Act	tion taken to financ	ially constrain the	Total:	
4284	HBP	CON									
	Local Match										
						noved from EEV 2	0/21 to 21/22 Act	tion taken to finance	ially constrain the	Total:	
⁻ ed. Rei	mb. Rate: 88.53%	FTIP (F	20 DLA-Admin:Cc PUSH). Attempt will on: 2020/21-25/26 t	be made to prog	ram this project in y	vear shown. 8/8/2	023 DLA-Admin:		ut due to FTIP cycle		
⁻ ed. Rei 4284	imb. Rate: 88.53% 	FTIP (F	PUSH). Attempt will	be made to prog	ram this project in y	vear shown. 8/8/2	023 DLA-Admin:				-1,816,565
		FTIP (F migratio	PUSH). Attempt will on: 2020/21-25/26	be made to prog	ram this project in y	vear shown. 8/8/2	023 DLA-Admin:				-1,816,565 -235,355
4284	НВР	FTIP (F migratio CON	PUSH). Attempt will on: 2020/21-25/26 -1,816,565	be made to progr to 2022/23-27/28.	ram this project in y This does not imp	rear shown. 8/8/2 act funds in the c	023 DLA-Admin: urrent FTIP cycle.			Total:	, ,
4284 ed. Rei	HBP Local Match	FTIP (F migratio CON	PUSH). Attempt will on: 2020/21-25/26 -1,816,565 -235,355	be made to progr to 2022/23-27/28.	ram this project in y This does not imp	rear shown. 8/8/2 act funds in the c	023 DLA-Admin: urrent FTIP cycle.			Total:	-235,355
4284	HBP Local Match mb. Rate: 88.53%	FTIP (F migration CON 10/9/20	PUSH). Attempt will on: 2020/21-25/26 -1,816,565 -235,355	be made to progr to 2022/23-27/28.	ram this project in y This does not imp	rear shown. 8/8/2 act funds in the c	023 DLA-Admin: urrent FTIP cycle.			Total:	-235,355

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	histrict: 03		nty: Yolo	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4284	НВР	CON	2	701 550							-	
4204	Local Match	CON		,721,553 482,167								3,721,553 482.167
ed Reir	nb. Rate: 88.53%	0/*		,	struction Authori	zed CON funds	moved from EEV	18/19 to 19/20 plus	additional costs r	equested As		- , -
				•	9 Survey and Ex			10/19 to 19/20 plus		equested. As	Total:	4,203,720
4284	HBP	CON		,003,488								1,003,488
	Local Match			130,013								130,013
ed. Reir	nb. Rate: 88.53%				nd line failed to d As requested in \$		Survey.				Total:	1,133,501
4284	HBP	CON										
	Local Match											
ed. Reir	nb. Rate: 88.53%	da	ated 7/27/202		n: Fundline zero			8/19 to 17/18. As i 2018/19-23/24 to		ncy on Exhibit 6-D This does not impact	Total:	
4284	HBP	CON										
	Local Match											
ed. Reir	nb. Rate: 88.53%	(P	USH). Atterr	npt will be ma	de to program th	is project in year	shown. 7/27/2021	8 to 18/19. Action DLA-Admin: Fun current FTIP cycle.	dline zeroed out d	y constrain the FTIP ue to FTIP cycle	Total:	
4284	HBP	CON		702,485								702,485
	Local Match			91,014								91,014
ed. Reir	nb. Rate: 88.53%		14/2017 Darl urvey.	ene Wulff: NI	EARLY Ready to	Advertise. CON	I funds moved from	n FFY 18/19 to 17/	18. As requested	in September 2017	Total:	793,499
4284	HBP	CON										
	Local Match											
ed. Reir	nb. Rate: 88.53%	the	e FTIP (PUSI	H). Attempt v	vill be made to pr	ogram this proje	ct in year shown.		min: Fundline zer	o financially constrain oed out due to FTIP	Total:	
4284	HBP	CON										
	Local Match											
ed. Reir	nb. Rate: 88.53%	the	e FTIP (PUSI	H). Attempt v	vill be made to pr	ogram this proje	ct in year shown.		min: Fundline zer	o financially constrain oed out due to FTIP	Total:	
4284	HBP	CON	4,	,423,844							-4,423,844	
	Local Match			573,156							-573,156	
ed. Reir	nb. Rate: 88.53%	9/2	27/2016 Mich	nael McCollun	n: Move Constru	ction funding to I	F/Y 16/17 per the f	all survey.			Total:	
4284	HBP	CON	-4,	,423,844							4,423,844	
	Local Match			-573,156							573,156	
ed. Reir	mb. Rate: 88.53%						ON funds moved fr this project in yea	om FFY 19/20 to B ⁻ shown.	Beyond. Action tak	en to financially	Total:	

10/20/2023, 8:54 AM

D	District: 03	County: Yold)								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4284	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain the	FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4284	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain the	FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4284	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain the	FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4284	HBP	CON	4,423,844							-4,423,844	
	Local Match		573,156							-573,156	
Fed. Reir	mb. Rate: 88.53%	9/25/2015 Mi	chael McCollu	m: Move Construc	ction funds to the	16/17 fiscal year, p	per the fall survey.			Total:	
4284	HBP	CON								1,615,676	1,615,676
	Local Match									209,328	209,328
Fed. Reir	mb. Rate: 88.53%	7/23/2015 Mi	chael McCollu	im: Increase Con	per agency provi	ded documentatio	n.			Total:	1,825,004
4284	HBP	CON								2,808,168	2,808,168
	Local Match									363,828	363,828
Fed. Reir	mb. Rate: 88.53%	3/12/2015 Bo within 6 mont		he Exhibit 6-A sub	mitted by the Uni	versity of Californi	a - Davis, approve	d on 03/12/2015.	Not ready to ad	Total:	3,171,996

Distri	ict: 03 County:	Yolo								
Responsib	le Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Yolo Cou	inty	progra	E NO. 22C0003 mmed for PE, R/ Proj: BRLO-592	W, & CON.	ACHE CREEK, 50	00'ESH16.R	eplace existing 2 lane	e bridge with a nev	v 2 lane bridge: To	Il Credits
Pha	ase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	1,124,000								1,124,000
	R/W	105,000								105,000
	CON			4,465,000						4,465,000
	Total	1,229,000		4,465,000						5,694,000
Fur	nd Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	1,229,000		4,465,000						5,694,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	1,229,000		4,465,000						5,694,000
I	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	1,124,000								1,124,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	1,124,000								1,124,000
Phase Fund										
	unds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3354 HB Loc	3P PE cal Match	349,000								349,000
Fed. Reimb. R		2012 Harminder Basi: 2012 Harminder Basi:				to ad within 6 m	onths		Total:	349,000
3354 HB Loc	BP PE cal Match	725,000								725,000
Fed. Reimb. R		2010 Harminder Basi: 2010 Michael McCollu				next fiscal year.			Total:	725,000
3354 HB		25,000								25,000
Fed. Reimb. R	Rate: 100.00% 9/30/2	2010 Harminder Basi: /2009 Michael McCol							Total:	25,000

Ľ	District: 03	County:	Yolo								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3354	HBP Local Match	PE	25,000								25,000
Fed. Reii	mb. Rate: 100.00%		010 Harminder Basi: 2007 Michael McColl							Total:	25,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	105,000								105,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	105,000								105,000
	Funding Details:			0.0 /0.0			0.5/0.0		07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3354	HBP	R/W									
	Local Match										
Fed. Reli	mb. Rate: 100.00%		020 Robert Brown: ↑ y. 8/8/2023 DLA-Adr							Total:	
			in the current FTIP cy			r cycle migration.	2020/21-25/2010	2022/23-27/20.	his does not impact		
3354	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: N							Total:	
			dmin: Fundline zero t FTIP cycle.	ed out due to FTI	^o cycle migration:	2020/21-25/26 to	2022/23-27/28. T	his does not impa	ct funds in the		
3354	HBP	R/W									
0004	Local Match	10,00									
Fed. Reir	mb. Rate: 100.00%	6 9/17/2	019 Vlad Popko: No	t ready to ad withi	n 6 months. RW f	unds moved from	FFY 21/22 to 20/2	1. As requested in	n September 2019	Total:	
			y. 8/8/2023 DLA-Adr		ed out due to FTI	P cycle migration:	2020/21-25/26 to	2022/23-27/28. 1	his does not impact	Total.	
			in the current FTIP cy	/cle.							
3354	HBP Local Match	R/W									
Fed Reir	mb. Rate: 100.00%	4 10/16/	2018 DLA-Admin: N	at ready to ad with	in 6 months DW	funda mayod fron	n EEV 10/20 to 21/		alaar 9/9/2022		
	100.007	DLA-A	admin: Fundline zero t FTIP cycle.							Total:	
3354	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: N Admin: Fundline zero t FTIP cycle.							Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3354	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		n: Fundline zer		nin 6 months. RW fu IP cycle migration:					Total:	
3354	HBP Local Match	R/W	70,000								70,000
ed. Rei	mb. Rate: 100.00%		Harminder Basi		t changed to 100% (within 6 months. R		om FFY 14/15 to	15/16. As request	ted in September	Total:	70,000
3354	HBP Local Match	R/W	35,000							-35,000	
ed. Rei	mb. Rate: 100.00%		Harminder Basi		t changed to 100% (within 6 months. R		om FFY Beyond t	o 14/15. As reque	ested in September	Total:	
3354	HBP Local Match	R/W								35,000	35,000
ed. Rei	mb. Rate: 100.00%				t changed to 100% (all 2010 survey: Not		n 6 months			Total:	35,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
											Total
		Fed \$			4,465,000						
	L	Fed \$ ocal Match			4,465,000						
		· ·			4,465,000						
		ocal Match			4,465,000						
	LS	ocal Match SRP Bond			4,465,000						4,465,0
	LS Funding Details:	SRP Bond Local AC Total			4,465,000	04/25			07/00		4,465,0 4,465,0
Proj id	LS Funding Details: Funds Src	Cocal Match SRP Bond Local AC Total Phase	Prior	22/23	4,465,000	24/25	25/26	26/27	27/28	Beyond	4,465,0
Proj id 3354	Eunding Details: Funds Src HBP Local Match	CON		-4,465,000	4,465,000 23/24 4,465,000					Beyond	4,465,0
Proj id 3354	LS Funding Details: Funds Src HBP	CON	2 DLA-Admin: N	-4,465,000 Not ready to ad wi	4,465,000	l funds moved fro	m FFY 22/23 to 2			Beyond	4,465,0 4,465,0
Proj id 3354	LS Funding Details: Funds Src HBP Local Match imb. Rate: 100.00%	CON	2 DLA-Admin: N	-4,465,000 Not ready to ad wi	4,465,000 23/24 4,465,000 thin 6 months. CON	l funds moved fro	m FFY 22/23 to 2				4,465,0 4,465,0

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3354	HBP Local Match	CON					-4,465,000			4,465,000	
ed. Rei	mb. Rate: 100.00%			lot ready to ad with). Attempt will be n			om FFY 25/26 to Be shown.	yond. Action take	n to financially	Total:	
3354	HBP	CON				-4,465,000	4,465,000				
	Local Match										
ed. Rei	mb. Rate: 100.00%			lot ready to ad with . Attempt will be n			om FFY 24/25 to 25/ shown.	26. Action taken	to financially	Total:	
3354	HBP	CON			-4,465,000	4,465,000					
	Local Match										
ed. Rei	mb. Rate: 100.00%			lot ready to ad with . Attempt will be n			om FFY 23/24 to 24/ shown.	25. Action taken	to financially	Total:	
3354	HBP	CON		-4,465,000	4,465,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%			lot ready to ad with . Attempt will be n			om FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
3354	HBP	CON		4,465,000						-4,465,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/17/2021 2021 Statu		Not ready to ad wit	hin 6 months. CC	N funds moved f	rom FFY Beyond to	22/23. As reques	ted in September	Total:	
3354	HBP Local Match	CON			-4,465,000					4,465,000	
⁻ ed. Rei	mb. Rate: 100.00%			ot ready to ad within . Attempt will be n			n FFY 23/24 to Beyo shown.	ond. Action taken	to financially	Total:	
3354	HBP	CON		-4,465,000	4,465,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%			ot ready to ad within . Attempt will be n			n FFY 22/23 to 23/2 shown.	4. Action taken to	financially	Total:	
3354	HBP	CON		4,465,000						-4,465,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/18/2020 2020 Surv		Not ready to ad wit	hin 6 months. CC	N funds moved f	om FFY Beyond to	22/23. As reques	ted in September	Total:	
3354	HBP	CON	-4,465,000							4,465,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%			lot ready to ad with). Attempt will be n			om FFY 21/22 to Bey shown	yond. Action take	n to financially	Total:	

D	istrict: 03	County: Y	olo								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3354	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	his project in year	om FFY 20/21 to 21 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund	to financially line zeroed out due	Total:	
3354	HBP Local Match	CON	4,465,000							-4,465,000	
ed. Rein	nb. Rate: 100.00%	10/9/2018 2018 Sur		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	
3354	HBP	CON	-140,000							4,465,000	4,325,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%) Harminder Basi:) Michael McCollur				nding.			Total:	4,325,000
3354	HBP Local Match	CON	140,000							-140,000	
Fed. Rein	nb. Rate: 100.00%) Harminder Basi:)9 Michael McCollu		0	· /	Γo show adjusted c	onstruction sched	ule.	Total:	
3354	HBP Local Match	CON	-140,000							140,000	
⁻ ed. Rein	nb. Rate: 100.00%	12/18/200) Harminder Basi:)7 DLA-Admin: CC not ready to adver	ON funds moved f	•	· /	taken to financially	/ constrain the FTI	P (PUSH). HBP	Total:	
3354	HBP Local Match	CON	140,000								140,000
Fed. Rein	nb. Rate: 100.00%) Harminder Basi:)7 Michael McCollu							Total:	140,000

District: 03 County:									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Yolo County	with a r	E NO. 22C0095, C new 2 lane bridge. Proj: BRLO-5922(1	9/27/2016: Toll (the existing 2 lane	functionally obsolete	e bridge
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	265,000		230,000						495,000
R/W			158,000						158,000
CON							3,217,700		3,217,700
Total	265,000		388,000				3,217,700		3,870,700
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	265,000		388,000				3,217,700		3,870,700
Local Match									
LSSRP Bond									
Local AC									
Total	265,000		388,000				3,217,700		3,870,700
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	265,000		230,000						495,000
Local Match									
LSSRP Bond									
Local AC									
Total	265,000		230,000						495,000
hase Funding Details:									
roj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
358 HBP PE Local Match			230,000		-230,000				
I. Reimb. Rate: 100.00% 9/11/2 Status	023 Robert Brown: N	lot ready to ad with	in 6 months. PE	funds moved from	n FFY 25/26 to 23/	24. As requested	d in 2023 HBP Annı	ual Total:	
58 HBP PE Local Match			-230,000		230,000				
	023 DLA-Admin: Not	ready to ad within	6 months. PE fu	nds moved from F	FY 23/24 to 25/26	6. NEPA not yet o	clear.	Total:	
358 HBP PE Local Match		-230,000	230,000						
d. Reimb. Rate: 100.00% 10/19/	2022 DLA-Admin: No	ot ready to ad withir	n 6 months. PE f	unds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4358	HBP Local Match	PE		230,000							230,000
Fed. Reir	mb. Rate: 100.009	6 10/10/20)22 DLA-Admin: l	Jpdated cost fron	n 6D dated 3/5/2022					Total:	230,000
4358	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 100.009				from 15/16 to 16/17 18/19-23/24. This d				zeroed out due to	Total:	
4358	HBP Local Match	PE	265,000								265,000
Fed. Reir	mb. Rate: 100.009				nent changed to 100 t. Request to program					Total:	265,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			158,000						158,000
		Local Match									
	I	SSRP Bond									
		Local AC									
		Total			158,000						158,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4358	HBP Local Match	R/W			158,000		-158,000				
Fed. Reir	mb. Rate: 100.009	% 9/11/202 Annual \$		Not ready to ad v	within 6 months. RV	/ funds moved fr	om FFY 25/26 to 23	8/24. As requeste	ed in 2023 HBP	Total:	
4358	HBP Local Match	R/W			-158,000		158,000				
Fed. Rei	mb. Rate: 100.009	% 3/15/202	23 DLA-Admin: No	ot ready to ad wit	hin 6 months. RW f	unds moved fron	n FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:	
4358	HBP Local Match	R/W	-158,000		158,000						
Fed. Reiı	mb. Rate: 100.009	6 10/15/20)21 DLA-Admin: N	lot ready to ad w	ithin 6 months. RW	funds moved fro	m FFY 21/22 to 23/	24. NEPA not ye	et clear.	Total:	
4358	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.009				ithin 6 months. RW ΠΡ cycle migration:					Total:	

4050	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1358	HBP Local Match	R/W	158,000								158,000
ed. Rei	mb. Rate: 100.00%		6 Michael McCollu 6 Michael McCollu							Total:	158,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							3,217,700		3,217,700
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							3,217,700		3,217,700
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
358	HBP	CON						-3,217,700	3,217,700		
	Local Match										
d. Rei	mb. Rate: 100.00%		23 DLA-Admin: No the FTIP (PUSH).					7/28. Action take	n to financially	Total:	
358	HBP	CON	(•••••)								
							-3,217,700	3,217,700			
	Local Match						-3,217,700	3,217,700			
ed. Rei	Local Match mb. Rate: 100.00%		23 DLA-Admin: No the FTIP (PUSH).				om FFY 25/26 to 2		n to financially	Total:	
							om FFY 25/26 to 2		n to financially	Total:	
	mb. Rate: 100.00%	constrain					om FFY 25/26 to 2 shown.		n to financially		
4358	mb. Rate: 100.00%	constrain CON	the FTIP (PUSH). 3 Robert Brown: N	Attempt will be r	nade to program t	his project in year	om FFY 25/26 to 2 shown. 3,217,700	6/27. Action take			
1358 ed. Rei	mb. Rate: 100.00% HBP Local Match	constrain CON 6 9/11/2023	the FTIP (PUSH). 3 Robert Brown: N	Attempt will be r	nade to program t	his project in year	om FFY 25/26 to 2 shown. 3,217,700	6/27. Action take		-3,217,700	
4358 ed. Rei	mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	constrain CON 6 9/11/2023 Annual S	the FTIP (PUSH). 3 Robert Brown: N	Attempt will be r	nade to program t	his project in year	om FFY 25/26 to 2 shown. 3,217,700 rom FFY Beyond t	6/27. Action take		-3,217,700	
358 d. Rei 358	mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP	CON 6 9/11/2023 Annual S CON 6 3/21/2023	the FTIP (PUSH). 3 Robert Brown: N	Attempt will be r lot ready to ad wi	nade to program t	his project in year DN funds moved fi	om FFY 25/26 to 2 shown. 3,217,700 om FFY Beyond t -3,217,700	6/27. Action taken	ested in 2023 HBP	-3,217,700	
358 d. Rei 358 d. Rei	mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	CON 6 9/11/2023 Annual S CON 6 3/21/2023	the FTIP (PUSH). 3 Robert Brown: N tatus. 3 DLA-Admin: Not	Attempt will be r lot ready to ad wi	nade to program t	his project in year DN funds moved fi	om FFY 25/26 to 2 shown. 3,217,700 om FFY Beyond t -3,217,700	6/27. Action taken	ested in 2023 HBP	-3,217,700 Total: 3,217,700	
4358 ed. Rei 4358 ed. Rei	mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 6 9/11/2023 Annual S CON 6 3/21/2023 constrain	the FTIP (PUSH). 3 Robert Brown: N tatus. 3 DLA-Admin: Not	Attempt will be r lot ready to ad wi	nade to program t	his project in year DN funds moved fr funds moved fror	om FFY 25/26 to 2 shown. 3,217,700 fom FFY Beyond t -3,217,700 n FFY 25/26 to Be	6/27. Action taken	ested in 2023 HBP	-3,217,700 Total: 3,217,700	
1358 ed. Rei 1358 ed. Rei 1358	mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 6 9/11/2023 Annual S CON 6 3/21/2023 constrain CON 6 10/24/203	the FTIP (PUSH). 3 Robert Brown: N tatus. 3 DLA-Admin: Not	Attempt will be r lot ready to ad with ready to ad within	nade to program t thin 6 months. CC n 6 months. CON	his project in year DN funds moved fr funds moved fror -3,217,700 N funds moved fro	om FFY 25/26 to 2 shown. 3,217,700 om FFY Beyond t -3,217,700 n FFY 25/26 to Be 3,217,700 om FFY 24/25 to 2	6/27. Action taken o 25/26. As reque	ested in 2023 HBP	-3,217,700 Total: 3,217,700	
4358 ed. Rei 4358 ed. Rei 4358 ed. Rei	mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 6 9/11/2023 Annual S CON 6 3/21/2023 constrain CON 6 10/24/203	3 Robert Brown: N tatus. 3 DLA-Admin: Not the FTIP (PUSH). 22 DLA-Admin: Not	Attempt will be r lot ready to ad wit	nade to program t thin 6 months. CC n 6 months. CON	his project in year DN funds moved fr funds moved fror -3,217,700 N funds moved fro	om FFY 25/26 to 2 shown. 3,217,700 om FFY Beyond t -3,217,700 n FFY 25/26 to Be 3,217,700 om FFY 24/25 to 2	6/27. Action taken o 25/26. As reque	ested in 2023 HBP	-3,217,700 Total: 3,217,700 Total:	1,737,200
4358 ed. Rei 4358 ed. Rei 4358 ed. Rei 4358	mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 6 9/11/2023 Annual S CON 6 3/21/2023 CON 6 3/21/2023 CON 6 10/24/203 CON 6 CON	3 Robert Brown: N tatus. 3 DLA-Admin: Not the FTIP (PUSH). 22 DLA-Admin: Not	Attempt will be r lot ready to ad with ready to ad with bt ready to ad with Attempt will be r	nade to program t thin 6 months. CO n 6 months. CON nin 6 months. CO nade to program t	his project in year DN funds moved fro funds moved fror -3,217,700 N funds moved fro his project in year 1,737,200	om FFY 25/26 to 2 shown. 3,217,700 om FFY Beyond t -3,217,700 n FFY 25/26 to Be 3,217,700 om FFY 24/25 to 2	6/27. Action taken o 25/26. As reque	ested in 2023 HBP	-3,217,700 Total: 3,217,700 Total:	1,737,200

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4358	HBP Local Match	CON				1,480,500				-1,480,500	
⁻ ed. Reii	mb. Rate: 100.00%		8/30/2022 Robert Brown: Status.	Not ready to ad wi	thin 6 months. Co	ON funds moved fro	om FFY Beyond to	24/25. As reques	sted in August 202	² Total:	
4358	HBP Local Match	CON					-1,480,500			1,480,500	
Fed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: constrain the FTIP (PUSI	•				eyond. Action take	en to financially	Total:	
4358	HBP Local Match	CON				-1,480,500	1,480,500				
⁻ ed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: constrain the FTIP (PUSI					i/26. Action taken	to financially	Total:	
4358	HBP Local Match	CON			-1,480,500	1,480,500					
⁻ ed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: constrain the FTIP (PUSI					/25. Action taken	to financially	Total:	
4358	HBP Local Match	CON			1,480,500					-1,480,500	
⁻ ed. Reir	mb. Rate: 100.00%		9/17/2021 Robert Brown: 2021 Status.	Not ready to ad wi	thin 6 months. Co	ON funds moved fro	om FFY Beyond to	23/24. As reques	sted in September	Total:	
4358	HBP Local Match	CON			-1,480,500					1,480,500	
⁻ ed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: N constrain the FTIP (PUSI					ond. Action taker	n to financially	Total:	
4358	HBP Local Match	CON		-1,480,500	1,480,500						
⁻ ed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: N constrain the FTIP (PUSI					24. Action taken t	o financially	Total:	
4358	HBP Local Match	CON		1,480,500						-1,480,500	
Fed. Reir	mb. Rate: 100.00%		9/18/2020 Robert Brown: 2020 Survey.	Not ready to ad wi	thin 6 months. Co	ON funds moved fro	om FFY Beyond to	22/23. As reques	sted in September	Total:	
4358	HBP Local Match	CON	-1,480,500							1,480,500	
[:] ed. Reir	mb. Rate: 100.00%		10/25/2018 DLA-Admin: constrain the FTIP (PUSI					eyond. Action take	en to financially	Total:	

D	District: 03	County: Yol	0								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4358	HBP Local Match	CON	1,480,500							-1,480,500	
⁻ ed. Reir	mb. Rate: 100.00%	5 10/9/2018 H 2018 Surve		Not ready to ad w	thin 6 months. C	ON funds moved f	rom FFY Beyond	to 21/22. As requ	ested in Septembe	r Total:	
4358	HBP Local Match	CON								1,480,500	1,480,500
⁻ ed. Reir	mb. Rate: 100.00%			n: Reimbursemen n: New project. Re	•	% (Toll Credits). n funds for Constru	uction.			Total:	1,480,500

C)istrict: 03	County:	Yolo								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Yolo	County		bridge 7/21/2		ity. 3/18/2018: T programmed for F	oll Credits program				ane bridge with a 2 l PE, R/W & CON de	
	Phase Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE		400,000							400,000
		R/W					60,000				60,000
		CON							2,240,000		2,240,000
		Total		400,000			60,000		2,240,000		2,700,000
	Fund Source Su	mmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		400,000			60,000		2,240,000		2,700,000
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total		400,000			60,000		2,240,000		2,700,000
	PE Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		400,000							400,000
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total		400,000							400,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4543	HBP Local Match	PE		400,000	-400,000						
Fed. Reir	nb. Rate: 100.00%	8/30/20 Status.	22 Robert Brown:	Not ready to ad wi	thin 6 months. P	E funds moved fro	m FFY 23/24 to 22/	23. As requested	d in August 2022	Total:	
4543	HBP Local Match	PE	-400,000		400,000						
Fed. Reir	nb. Rate: 100.00%	10/15/2 10/28/2	021 DLA-Admin: F 020 DLA-Admin: N	eimbursement char Federal Reimburse Not ready to ad with t will be made to p	ment set to 88.53 hin 6 months. PE	%. funds moved from	1 FFY 21/22 to 23/2	4. Action taken t	o financially constra	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4543	HBP Local Match	PE										
⁻ ed. Rein	nb. Rate: 100.00%	10/15/ 9/18/2 Surve	2022 Andy Chou: R /2021 DLA-Admin: 2020 Robert Brown: y. 8/8/2023 DLA-Ad in the current FTIP	Federal Reimbur Not ready to ad Imin: Fundline z	sement set to 88.8 within 6 months.	53%. PE funds moved f						
4543	HBP Local Match	PE	400,000								400,000	
Fed. Rein	mb. Rate: 100.00%	10/15/ 3/18/2	2022 Andy Chou: R /2021 DLA-Admin: 2018 Linda Newton: 2017 Harminder Bas	Federal Reimbur Reimbursement	sement reverted to changed to 100%	o original rate. (Toll Credits).				Total:	400,000	
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$					60,000				60,0	00
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total					60,000				60,0	00
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4543	HBP Local Match	R/W				-60,000	60,000					I
ed. Rein	mb. Rate: 100.00%	10/10/	2023 DLA-Admin:	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 24/25 to	25/26. NEPA not	yet clear.	Total:		
4543	HBP Local Match	R/W				60,000				-60,000		I
Fed. Rein	mb. Rate: 100.00%		2023 Robert Brown: al Status.	Not ready to ad	within 6 months.	RW funds moved	from FFY Beyond	to 24/25. As req	uested in 2023 HBP	Total:		
4543	HBP	R/W								60,000	60,000	
	Local Match											
⊦ed. Kein	nb. Rate: 100.00%	10/15/ 3/18/2	2022 Andy Chou: R /2021 DLA-Admin: 2018 Linda Newton: 2017 Harminder Bas	Federal Reimbur Reimbursement	sement reverted to changed to 100%	o original rate. (Toll Credits).				Total:	60,000	

C	District: 03	County:	Yolo									
Respo	nsible Agenc	у	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summa	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Ī
		Fed \$							2,240,000		2,240,000	,
		Local Match										
		LSSRP Bond										
		Local AC										
		Total							2,240,000		2,240,000	,
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4543	HBP	CON							2,240,000	-2,240,000		New
	Local Match											
Fed. Rei	mb. Rate: 100.00		023 Robert Brown: I Status.	Not ready to ad wit	thin 6 months. CO	ON funds moved t	from FFY Beyond	l to 27/28. As requ	ested in 2023 HBP	Total:		
4543	HBP	CON								2,240,000	2,240,000	
	Local Match											
Fed. Rei	ed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/15/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/16/2017 Harminder Basi: Per 6A submitted on 03/15/2017.											

D	istrict:	03 Coun	ty: Yolo									
Respon	nsible A	gency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Yolo	County			lane br		: Toll Credits progr			W OF C.R. #98.	Replace an existing	2 lane bridge with	a new 2
Γ	Phase \$	Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ľ			ΡE	577,984								577,984
İ		R	w	217,235								217,235
İ		C	ON			2,595,924						2,595,924
		To	tal	795,219		2,595,924						3,391,143
[Fund Se	ource Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Ī		Fe	1\$	795,219		2,595,924						3,391,143
Ī		Local Ma	ch									
ſ		LSSRP Bo	nd									
Ī		Local	AC									
[To	tal	795,219		2,595,924						3,391,143
[PE S	Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
[Fe	1\$	577,984								577,984
[Local Ma	ch									
[LSSRP Bo	nd									
[Local	AC									
[Тс	tal	577,984								577,984
Phase F	unding E	Details:										
Proj id	Funds	s Src Phase		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4015	HBP Local N	PE 1atch		160,617								160,617
Fed. Reim	nb. Rate:	100.00% 9/2	7/2019 Vla	id Popko: No	t ready to ad in 6	6 months. PE cost ir	ncrease. As reque	ested in Septemb	er 2019 Survey.		Total:	160,617
4015	HBP Local N	PE		32,000								32,000
Fed. Reim			7/2016 Mic	chael McCollu	im: Add PE fund	ls per fall survey.					Total:	32,000
4015	HBP Local M	PE		385,367								385,367
Fed. Reim	nb. Rate:					t changed to 100% September 2012 S		/ to ad within 6 m	nonths		Total:	385,367

E	District: 03	County:	YOIO								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	217,235								217,235
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	217,235								217,235
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4015	HBP	R/W	152,235								152,235
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 9/17/2	2019 Vlad Popko: I	Not ready to ad w	ithin 6 months. R/\	W cost increase. A	As requested in Se	eptember 2019 Su	rvey	Total:	152,235
4015	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	RFA f		on 05/02/2017. P	hase being advan	ced with EPSP. 7	/27/2021 DLA-Ad	min: Fundline zer	uested by agency wi oed out due to FTIP	i ulai.	
4015	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A	/2016 DLA-Admin: Admin: Fundline ze ht FTIP cycle.						t yet clear.7/27/202 npact funds in the	1 Total:	
4015	HBP	R/W	12,500								12,500
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 9/27/2	2016 Michael McCo	ollum: Move R/W 1	funds to F/Y 16/17	and adjust per th	e fall survey.			Total:	12,500
4015	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A	/2014 DLA-Admin: Admin: Fundline ze nt FTIP cycle.						t yet clear. 8/25/201 npact funds in the	9 Total:	
4015	HBP	R/W	52,500								52,500
E . (D)	Local Match	,									
rea. Reil	mb. Rate: 100.00%		2012 Harminder Ba 2012 Harminder Ba				ady to ad within 6	months		Total:	52,500

D	District: 03	County:	Yolo								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			2,595,924						2,595,924
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total			2,595,924						2,595,924
	Funding Details:		Duitan	00/00	00/04	04/05	05/00	00/07	07/00	Davaard	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4015	HBP Local Match	CON		-2,595,924	2,595,924						
Fed. Reir	mb. Rate: 100.00%	1/30/20	023 Andy Chou: I	NEARLY Ready to	Advertise. CON	funds moved from	n FFY 22/23 to 23/	24. As requested	by agency.	Total:	
4015	HBP Local Match	CON		2,595,924			-2,595,924				
Fed. Reir	mb. Rate: 100.00%	8/30/20 Status		: NEARLY Ready	v to Advertise. CC	ON funds moved fr	om FFY 25/26 to :	22/23. As reques	ted in August 2022	Total:	
4015	HBP	CON				-2,595,924	2,595,924				
	Local Match										
Fed. Reir	mb. Rate: 100.00%			NEARLY Ready opt will be made to				5/26. Action take	n to financially const	rain Total:	
4015		CON			-2,595,924	2,595,924					
	Local Match	1010-11									
reu. Keli	mb. Rate: 100.00%			nearly Ready npt will be made to				4/25. Action take	n to financially const	rain Total:	
4015	HBP	CON		-2,595,924	2,595,924						
	Local Match										
Fed. Reir	mb. Rate: 100.00%			NEARLY Ready opt will be made to				3/24. Action take	n to financially const	rain Total:	
4015	HBP	CON	-2,595,924	2,595,924							
	Local Match										
Fed. Reir	mb. Rate: 100.00%			NEARLY Ready opt will be made to				2/23. Action take	n to financially const	rain Total:	
4015	HBP	CON	2,595,924							-2,595,924	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/17/20 Status		: NEARLY Ready	to Advertise. CC	ON funds moved fr	om FFY Beyond t	o 21/22. As reque	ested in September 2	2021 Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4015	HBP Local Match	CON			-2,595,924					2,595,924	
Fed. Rei	mb. Rate: 100.00%		2/2020 DLA-Admin: N FTIP (PUSH). Attem				FY 23/24 to Beyon	d. Action taken to	financially constrain	Total:	
4015	HBP Local Match	CON		-2,595,924	2,595,924						
⁻ ed. Rei	mb. Rate: 100.00%		2/2020 DLA-Admin: N FTIP (PUSH). Attem	,			FY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
4015	HBP Local Match	CON	-2,595,924	2,595,924							
Fed. Rei	mb. Rate: 100.00%		2/2020 DLA-Admin: N FTIP (PUSH). Attem	,			FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
4015	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	the	2/2020 DLA-Admin: N FTIP (PUSH). Attem le migration: 2020/21	pt will be made to p	program this project	ct in year shown. 8	/8/2023 DLA-Admi	n: Fundline zeroe		Total:	
4015	HBP Local Match	CON	2,595,924							-2,595,924	
Fed. Rei	mb. Rate: 100.00%		8/2020 Robert Brown: vey.	NEARLY Ready t	o Advertise. CON	I funds moved from	FFY Beyond to 20)/21. As requested	d in September 2020	Total:	
4015	HBP Local Match	CON			-2,595,924					2,595,924	
Fed. Rei	mb. Rate: 100.00%		30/2019 DLA-Admin: strain the FTIP (PUSI					eyond. Action take	en to financially	Total:	
4015	HBP Local Match	CON		-2,595,924	2,595,924						
Fed. Rei	mb. Rate: 100.00%		30/2019 DLA-Admin: strain the FTIP (PUSI					8/24. Action taken	to financially	Total:	
4015	HBP Local Match	CON	-2,595,924	2,595,924							
Fed. Rei	mb. Rate: 100.00%		30/2019 DLA-Admin: strain the FTIP (PUSI					2/23. Action taken	to financially	Total:	
	HBP	CON									
4015	Local Match										

10/20/2023, 8:54 AM

						٢	regrammed in t					
D	istrict: 03	Co	unty: Yolo	o								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4015	HBP Local Match	CON	I	2,595,924							-2,595,924	
Fed. Rein	nb. Rate: 100.00%		9/17/2019 VI 2019 Survey	•	ready to ad with	in 6 months. CO	N funds moved fror	n FFY Beyond to 2	0/21. As requeste	ed in September	Total:	
4015	HBP Local Match	CON		-2,595,924							2,595,924	
Fed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:	
4015	HBP	CON										
	Local Match											
Fed. Rein	nb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 20/21 to 21 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
4015	HBP Local Match	CON	l									
Fed. Rein	nb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 19/20 to 20 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
4015	HBP Local Match	CON	I	2,595,924							-2,595,924	
⁻ ed. Reir	nb. Rate: 100.00%		10/9/2018 Ha 2018 Survey		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
4015	HBP Local Match	CON	1								2,595,924	2,595,924
⁻ ed. Rein	nb. Rate: 100.00%					changed to 100% September 2012	· · · · ·	v to ad within 6 mon	ths		Total:	2,595,924

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	District: 03 C	County: `	Yolo								
lespoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Yolo	County		10/9/20		programmed for P		6 MI N OF C.R. #3	31. Replace exis	ting 2 lane bridge v	vith a new 2 lane br	idge,
	Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE	513,500	52,500							566,000
		R/W	175,000								175,000
		CON	2,618,000								2,618,000
		Total	3,306,500	52,500							3,359,000
	Fund Source Summ	nary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	3,306,500	52,500							3,359,000
	Loca	al Match									
	LSSF	RP Bond									
	L	ocal AC									
		Total	3,306,500	52,500							3,359,000
	PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	513,500	52,500							566,000
	Loca	al Match									
	LSSF	RP Bond									
	L	ocal AC									
		Total	513,500	52,500							566,000
	Funding Details:										
oj id	Funds Src P	hase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
14	HBP PE			52,500	-52,500						
. Reir	nb. Rate: 100.00%	7/13/202	23 Robert Brown: C	onstruction Author	orized. PE funds r	moved from FFY 2	3/24 to 22/23.			Total:	
14	HBP PE Local Match	Ξ			52,500						52,500
. Reir	mb. Rate: 100.00%	7/13/202	23 Karen Nguyen: F	undline revised p	oer LAPG 6-D date	ed 10/06/2022.				Total:	52,500
14 . Reir	HBP PE Local Match nb. Rate: 100.00%	7/29/202 10/10/20	20 Andy Chou: Con 119. Cost increase -25/26 to 2022/23-2	due to project pro	gression. 8/8/202	3 DLA-Admin: Fu	Indline zeroed out			Total:	

10/20/2023, 8:54 AM

D	istrict: 03	County:	Yolo								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4014	HBP Local Match	PE	83,500								83,500
ed. Rein	nb. Rate: 100.00%	9/17/2	019 Vlad Popko: I	READY to adverti	se. PE cost increa	se. As requested	per September 20	19 Survey and Ext	nibit 6D dated 10/10/19	· Total:	83,500
4014	HBP Local Match	PE									
⁻ ed. Rein	nb. Rate: 100.00%	Septe		. 8/25/2019 DLA-	Admin: Fundline			o 17/18. As reque on: 2016/17-21/22	sted by agency in 2 to 2018/19-23/24.	Total:	
4014	HBP Local Match	PE	99,503								99,503
ed. Rein	nb. Rate: 100.00%	9/27/2	016 Michael McCo	ollum: Add PE fun	ds per the fall surv	/ey.				Total:	99,503
4014	HBP Local Match	PE	330,497								330,497
ed. Rein	nb. Rate: 100.00%		012 Harminder Ba 012 Harminder Ba				ady to ad within 6 r	nonths		Total:	330,497
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	175,000								175,0
	L	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	175,000								175,0
	Funding Details:										
Proj id 4014	Funds Src HBP Local Match	Phase R/W	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ed. Rein	nb. Rate: 100.00%	projec		2023 DLA-Admin	: Fundline zeroed				Cost increase due to 22/23-27/28. This doe	Total: s	
4014	HBP Local Match	R/W	85,500								85,500
ed. Rein	nb. Rate: 100.00%	9/17/2 10/10/		READY to adverti	se. R/W cost incre	ease, As requeste	d per September 2	019 Survey and Ex	whibit 6D dated	Total:	85,500
4014	HBP Local Match	R/W									
[:] ed. Rein	nb. Rate: 100.00%	EPSP		Admin: Fundline z					ing advanced with . This does not impact	Total:	

Local Match 9/27/2016 Michael McCollum: Add R/W funds per the fall survey. Total: 37,0 4014 HBP R/W Local Match Total: 37,0 edd. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. R/W funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: Total: 70,00 edd. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. R/W funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: Total: 52,50 Local Match	Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4014 Local A(CHBP) R/W 2/27/2018 Harminder Basi: Phase being advanced with AC. As requested by agency on LAPM Exhibit 3-1 date 01/16/2018. 7/27/2021 Total: ed. Reinb. Rate: 100.00% 2/27/2018 Harminder Basi: Phase being advanced with AC. As requested by agency on LAPM Exhibit 3-1 date 01/16/2018. 7/27/2021 Total: ed. Reinb. Rate: 100.00% 10/10/2016 DLA-Admin: Fundine zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. Total: 4014 HBP R/W 37,000 37,000 Local Match 64. Reinb. Rate: 100.00% 9/27/2016 Michael McCollum: Add R/W funds per the fall survey. Total: 37,0 4014 HBP R/W 37,000 37,000 37,000 37,000 Local Match g/27/2016 Michael McCollum: Add R/W funds per the fall survey. Total: 37,000 37,000 Uncal Match g/27/2016 Michael McCollum: Add R/W funds per the fall survey. Total: 37,000 52,600 52,600 52,600 52,600 52,600 52,600 52,600 52,600 52,600 52,600 52,600 <td>4014</td> <td>()</td> <td></td>	4014	()										
Local Match 2/27/2018 Harminder Basi: Phase being advanced with AC. As requested by agency on LAPM Exhibit 3-1 date 01/18/2018. 7/27/2021 Total: 401.4 HBP RW	ed. Rei	mb. Rate: 100.00%	4/5/2018 H migration:	larminder Basi: 2018/19-23/24	Agency requesti to 2020/21-25/26	ng to convert AC to . This does not imp	HBP funds. 7/27 pact funds in the c	2021 DLA-Admin	: Fundline zeroed	I out due to FTIP cycl	e Total:	
DLA-Admin: Fundine zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. Total: 4014 HBP Local Match 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: 4014 HBP RW 37.000 37.0 4014 HBP RW 37.000 40.6 Rimb. Rate: 100.00% 9/27/2016 Michael McCollum: Add RW funds per the fall survey. Total: 4014 HBP RW Total: 37.0 4014 HBP RW S2500 Total: 37.0 4014 HBP RW S2,500 Total: 37.0 4014 HBP RW S2,500 Total: 37.0 4014 HBP RW S2,500 52.5 52.5 4014 HBP RW S2,500 52.5 52.5 4014 HBP RW S2,600 52.5 52.5 4014 HBP RW S2,600 52.5 52.5 52.5 4014 HBP RW S2,600 52.5 52.5 52.5 52.5 52.5 52.5 52.5 52.5 52.5 52.5<	4014		R/W									
Local Match 10/10/2018 DLA-Admin: Fundine zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/28. This does not impact funds in the current FTIP cycle. Total: Total: 4014 HBP RW 37,00	ed. Reii	mb. Rate: 100.00%	DLA-Admir	n: Fundline zero							Total:	
DLA-Admin: Fundine zeroed out due to FTIP cycle. Total: Total: 37,00 4014 HBP R/W 37,000 <td>4014</td> <td></td> <td>2/W</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	4014		2/W									
Local Match 9/27/2016 Michael McCollum: Add R/W funds per the fail survey. Total: 37,0 4014 HBP R/W Local Match R/W Local Match Total: 37,0 red. Reimb. Reim: 00.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. R/W funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: Total: Total: 70,00 red. Reimb. Reim: 100.00% 3/18/2015 DLA-Admin: Fundine zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: 52,6 Local Match 52,500 52,60 52,60 52,60 52,60 Local Match 10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months Total: 52,60 CON Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total: 52,60 Local Match Image:	[:] ed. Reii	mb. Rate: 100.00%	DLA-Admir	n: Fundline zero	•						Total:	
4014 HBP RW Local Match ed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: 4014 HBP RW 52,50 52,5 Local Match Total: Total: 52,50 Local Match 10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months Total: 52,50 CON Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total: Local Match Image: 100.00% 10/9/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months Total: 52,50 52,6 26/27 27/28 Beyond Total: 52,50 52,6	4014		R/W	37,000								37,000
Local Match J18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundime zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: Total: 4014 HBP RW \$2,500 \$25,500 <td< td=""><td>ed. Rei</td><td>mb. Rate: 100.00%</td><td>9/27/2016</td><td>Michael McCollu</td><td>um: Add R/W fur</td><td>nds per the fall surv</td><td>ey.</td><td></td><td></td><td></td><td>Total:</td><td>37,000</td></td<>	ed. Rei	mb. Rate: 100.00%	9/27/2016	Michael McCollu	um: Add R/W fur	nds per the fall surv	ey.				Total:	37,000
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. State 4014 HBP RW 52,500 52,50 Local Match 10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months Total: 52,50 CON Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total: 52,50 Local Match Image: Construction of the second of the sec	4014		R/W									
Local Match Total: Total: Total: 52,5 CON Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total: 52,5 CON Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total: 52,5 CON Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total 2,6 Local Match Local Match Local AC Local AC Local AC Local AC Local AC Con 21/23 23/24 24/25 25/26 26/27 27/28 Beyond Colspan="6">Colspan="6">Colspan="6">Colspan="6"Colspan="6"Colspan="6"Colspan="6"Colspan="6"Colspan="6"Colspan="6"Colspan="	ed. Rei	mb. Rate: 100.00%	DLA-Admir	n: Fundline zero							Total:	
Instant of the second secon	4014		R/W	52,500								52,500
Fed \$ 2,618,000 Image: Constraint of the second se	ed. Rei	mb. Rate: 100.00%				•	· /	to ad within 6 mc	onths		Total:	52,500
Local Match Local Match Image: Constraint of the second o		CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
LSSRP Bond Image: Constraint of the service of the service of the metric PEA Image: Constraint of the service of t			Fed \$	2,618,000								2,618,0
Local AC Image: Constraint of the service												
Total 2,618,000 2,6 Phase Funding Details: Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Tot 4014 HBP CON -693,500 -693,50 -693,50 -693,50 -693,50 ad Reimb Rate: 100,00% 1/12/2021 Andy Charge CON AC composition funds revised to match REA - - - - - -693,50 - </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>												
Phase Funding Details: Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Tot 4014 HBP CON -693,500 Local Match ad Reimb Rate: 100.00% 1/(12/2021 Andy Charty CON AC conversion funds revised to match REA												
Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Tot 4014 HBP CON -693,500 -693,50 -693,50 -693,50 -693,50 -693,50 -693,50 -693,50 -693,50 -693,500 -69	Phase	Lunding Details:	Total	2,618,000								2,618,0
4014 HBP CON -693,500		-	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Bevond	Total
ed Reimb Rate: 100.00% 11/12/2021 Andy Chaus. CON AC conversion funds revised to match REA		НВР С									20,0112	-693,500
	ed. Rei		1/13/2021	Andy Chou: CC	ON AC conversion	n funds revised to m	natch RFA.				Total:	-693,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4014	Local AC (HBP) Local Match	CON									
ed. Reir	mb. Rate: 100.00%		/2021 Andy Chou: CC 0/21-25/26 to 2022/23-					oed out due to FTI	P cycle migration:	Total:	
4014	Local AC (HBP) Local Match	CON									
⁻ ed. Reir	mb. Rate: 100.00%		/2020 Eileen Crawford 0/21-25/26 to 2022/23-	-				lue to FTIP cycle n	nigration:	Total:	
4014	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		/2020 Eileen Crawford 0/21-25/26 to 2022/23-	0				lue to FTIP cycle n	nigration:	Total:	
4014	HBP Local Match	CON	3,311,500							-1,339,000	1,972,500
ed. Reir	mb. Rate: 100.00%	10/1 fund	8/2019 DLA-Admin: R s	eady to Advertise.	As requested in	September 2019	Survey and Exhibit	t 6D dated 10/10/1	9. Local AC HBP	Total:	1,972,500
4014	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	Sep	0/2019 Vlad Popko: R tember 2019 Survey ar e migration: 2020/21-2	nd Exhibit 6D dated	d 10/10/19. Local	AC HBP funds 8/	3/2023 DLA-Admii	n: Fundline zeroed		Total:	
4014	HBP Local Match	CON	-1,339,000							1,339,000	
ed. Reir	mb. Rate: 100.00%		5/2018 DLA-Admin: N strain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4014	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cons	4/2018 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be m	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4014	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cons	4/2018 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be m	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4014	HBP Local Match	CON	1,339,000							-1,339,000	
ed. Reir	mb. Rate: 100.00%		/2018 Harminder Basi: 3 Survey.	Not ready to ad w	<i>v</i> ithin 6 months. C	CON funds moved	from FFY Beyond	l to 19/20. As requ	lested in September	Total:	

10/20/2023, 8:54 AM

	District: 03 nsible Agency	County: Yold	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4014	HBP Local Match	CON								17,010	17,010
ed. Rei	mb. Rate: 100.00%	% 9/27/2016 Mi	chael McCollu	m: Amend Constru	cution funds per t	he fall survey.				Total:	17,010
4014	HBP Local Match	CON								1,321,990	1,321,990
ed. Rei	mb. Rate: 100.00%			Reimbursement of As requested in S			to ad within 6 mor	nths		Total:	1,321,990

[District:	03 Coi	unty:	Yolo								
Respo	onsible Ag	ency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Yol	o County			bridge		grammed for PE, F		SCHOOL SLOUGH	, 1.38 MI S OF (C.R. #27. Replace	two lane bridge wit	h two lane
	Phase Su	ummary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			PE	252,920								252,920
			R/W					72,500				72,500
			CON							1,416,359		1,416,359
			Total	252,920				72,500		1,416,359		1,741,779
	Fund Sou	urce Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		F	ed \$	252,920				72,500		1,416,359		1,741,779
		Local N	/latch									
		LSSRP	Bond									
		Loca	al AC									
			Total	252,920				72,500		1,416,359		1,741,779
	PE Su	ımmary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		F	ed \$	252,920								252,920
		Local N	/latch									
		LSSRP	Bond									
		Loca	al AC									
			Total	252,920								252,920
	Funding De	etails:										
Proj id	Funds \$	Src Pha	se	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4245	HBP	PE										
	Local Ma											
Fed. Rei	imb. Rate: 1	1	fiscal ye		FTIP. 8/17/2017	DLA-Admin: Fun	dline zeroed out d	ue to FTIP cycle mi		push funding to nex 5-19/20 to	t Total:	
4245	HBP	PE		252,920			-					252,920
	Local Ma											
Fed. Rei	imb. Rate: 1		10/15/2	014 Bob Baca: Re 014 Bob Baca: Ne ⁻ all phases of work	w project accepted			uest with programm	ing per HQ HBP	policy. Toll Credits	Total:	252,920

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

C	District: 03	County:	Yolo									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total]
		Fed \$					72,500				72,500	
	L	ocal Match										
	LS	SSRP Bond										1
		Local AC										1
		Total					72,500				72,500	J
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4245	HBP Local Match	R/W				-72,500	72,500					New
Fed. Reir	mb. Rate: 100.00%	10/10/2	2023 DLA-Admin	Not ready to ad	within 6 months.	RW funds moved f	from FFY 24/25 to	25/26. NEPA not	yet clear.	Total:		
4245	HBP Local Match	R/W				72,500	-72,500					New
Fed. Reir	mb. Rate: 100.00%		023 Robert Browr I Status.	n: Not ready to ad	within 6 months.	RW funds moved	from FFY 25/26 to	o 24/25. As reque	ested in 2023 HBP	Total:		
4245	HBP	R/W			-72,500		72,500					
	Local Match											
Fed. Reir	mb. Rate: 100.00%	3/15/20	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 23/24 to 2	25/26. NEPA not	yet clear.	Total:		
4245	HBP Local Match	R/W	-72,500		72,500							
Fed. Reir	mb. Rate: 100.00%	10/15/2	2021 DLA-Admin	Not ready to ad	within 6 months.	RW funds moved f	from FFY 21/22 to	23/24. NEPA not	yet clear.	Total:		
4245	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	DLA-A		,		RW funds moved 1 on: 2020/21-25/26			yet clear. 8/8/2023 ppact funds in the	Total:		
4245	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	DLA-A		•		RW funds moved 1 on: 2018/19-23/24			yet clear. 7/27/2021 pact funds in the	Total:		
4245	HBP	R/W	72,500								72,500	
	Local Match											
Fed. Reir	mb. Rate: 100.00%	10/15/2					equest with progra	amming per HQ H	BP policy. Toll Credits	Total:	72,500	
		4000 10										

10/20/2023, 8:54 AM

C)istrict: 03	County:	Yolo									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Ī
		Fed \$							1,416,359		1,416,359	
		Local Match										
	L	SSRP Bond										4
		Local AC										4
		Total							1,416,359		1,416,359)
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4245	HBP	CON						-1,416,359	1,416,359			New!
End Pair	Local Match nb. Rate: 100.00%	10/10/		Not ready to adv	within 6 months		from FFY 26/27 to	07/09 Action tol	ion to financially			
reu. Neil	IID. INALE. 100.00%			,		m this project in ye		27/26. Action tak	ten to infancially	Total:		
4245	HBP	CON		, ,			-1,416,359	1,416,359				New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%			,		CON funds moved m this project in ye	from FFY 25/26 to ear shown.	26/27. Action tak	en to financially	Total:		
4245	HBP	CON					1,416,359			-1,416,359		New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%		023 Robert Brown I Status.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	d to 25/26. As req	uested in 2023 HBP	Total:		
4245	HBP	CON					-1,416,359			1,416,359		
	Local Match											
Fed. Reir	nb. Rate: 100.00%					CON funds moved m this project in ye	from FFY 25/26 to ear shown.	Beyond. Action t	aken to financially	Total:		
4245	HBP Local Match	CON				-1,416,359	1,416,359					
Fed. Reir	mb. Rate: 100.00%					CON funds moved m this project in ye	from FFY 24/25 to ear shown.	25/26. Action tak	ken to financially	Total:		
4245	НВР	CON				1,416,359				-1,416,359		
	Local Match											
Fed. Reir	mb. Rate: 100.00%	8/30/2 Status		n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	d to 24/25. As req	uested in August 2022	² Total:		
4245	HBP	CON					-1,416,359			1,416,359		
	Local Match											
Fed. Reir	mb. Rate: 100.00%			•		CON funds moved m this project in ye	from FFY 25/26 to ear shown.	Beyond. Action t	aken to financially	Total:		

					P .	regrammed in t					
D	istrict: 03	County	: Yolo								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4245	HBP Local Match	CON				-1,416,359	1,416,359				
ed. Reir	nb. Rate: 100.00%		/2021 DLA-Admin: Not rain the FTIP (PUSH).					i/26. Action taken	to financially	Total:	
4245	HBP Local Match	CON			-1,416,359	1,416,359					
ed. Rein	nb. Rate: 100.00%		/2021 DLA-Admin: Not rain the FTIP (PUSH).					/25. Action taken	to financially	Total:	
4245	HBP Local Match	CON			1,416,359					-1,416,359	
ed. Rein	nb. Rate: 100.00%	•••••	2021 Robert Brown: No Status.	ot ready to ad wi	thin 6 months. C	ON funds moved fr	om FFY Beyond to	23/24. As reques	sted in September	Total:	
4245	HBP Local Match	CON	-1,416,359							1,416,359	
ed. Rein	nb. Rate: 100.00%		5/2018 DLA-Admin: Not rain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
4245	HBP Local Match	CON	1,416,359							-1,416,359	
ed. Reir	nb. Rate: 100.00%		2018 Harminder Basi: 1 Survey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 21/22. As requ	ested in September	r Total:	
4245	HBP Local Match	CON								1,416,359	1,416,359
ed. Rein	nb. Rate: 100.00%	10/15	5/2014 Bob Baca: Reim 5/2014 Bob Baca: New for all phases of work.				uest with programm	ning per HQ HBP	oolicy. Toll Credits	Total:	1,416,359

[District: 03	County:	Yolo								
Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Yolo	o County		progra	GE NO. 22C0127, (ammed for PE, R/W d Proj: BRLO-5922	V, & CON.	ORY SLOUGH, 0.4	5 MI N OF C.R. #	31. Replace two la	ane bridge with tw	o lane bridge. Toll (Credits
	Phase Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE	277,704								277,704
		R/W		235,000							235,000
		CON						1,555,140			1,555,140
		Total	277,704	235,000				1,555,140			2,067,844
	Fund Source S	ummary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	277,704	235,000				1,555,140			2,067,844
		Local Match									
	l	SSRP Bond									
		Local AC									
		Total	277,704	235,000				1,555,140			2,067,844
	PE Summa	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	277,704								277,704
		Local Match									
	I	SSRP Bond									
		Local AC									
		Total	277,704								277,704
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4247	HBP Local Match	PE									
Fed Rei	imb. Rate: 100.009	//2//	2011 DI A-Admin.	lot ready to ad with	in 6 months PE	funds moved from	EEV 11/15 to 15	/16. New project, pu	sh funding to nev	d	
	100.00	fiscal		o FTIP. 8/17/2017	DLA-Admin: Fun	dline zeroed out d		migration: 2014/15-		^u Total:	
4247	HBP Local Match	PE	277,704								277,704
Fed. Rei	imb. Rate: 100.009	10/15/	/2014 Bob Baca: Re /2014 Bob Baca: Ne for all phases of worl	w project accepted			uest with progran	nming per HQ HBP p	oolicy. Toll Credit	Total: s	277,704

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		235,000							235,00
	l	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total		235,000							235,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4247	HBP Local Match	R/W		-406,500							-406,500
Fed. Reir	nb. Rate: 100.00%	3/7/20	23 Roberta Jense	n: Revised funds t	o match RFA and	d 6D dated 03/06/	2023			Total:	-406,500
4247	HBP Local Match	R/W		641,500	-641,500						
Fed. Reir	nb. Rate: 100.00%		23 Robert Brown: y is ready to move	•	ithin 6 months. F	RW funds moved f	rom FFY 23/24 to	22/23. As reques	sted by agency. The	Total:	
4247	HBP Local Match	R/W		-641,500	641,500						
Fed. Reir	nb. Rate: 100.00%	10/10/	2022 DLA-Admin:	Not ready to ad w	ithin 6 months. I	RW funds moved f	rom FFY 22/23 to	23/24. NEPA no	t yet clear.	Total:	
4247	HBP Local Match	R/W		641,500	-641,500						
Fed. Reir	nb. Rate: 100.00%	8/30/2 Status		: Not ready to ad v	vithin 6 months.	RW funds moved	from FFY 23/24 t	to 22/23. As reque	ested in August 2022	Total:	
4247	HBP Local Match	R/W	-641,500		641,500						
Fed. Reir	nb. Rate: 100.00%	10/15/	2021 DLA-Admin:	Not ready to ad w	ithin 6 months. I	RW funds moved f	rom FFY 21/22 to	23/24. NEPA no	t yet clear.	Total:	
4247	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-A		Not ready to ad w eroed out due to F					t yet clear. 8/8/2023 mpact funds in the	Total:	
4247	HBP Local Match	R/W									_
Fed. Reir	nb. Rate: 100.00%	DLA-A		Not ready to ad w eroed out due to F					t yet clear. 7/27/202 mpact funds in the	¹ Total:	

10/20/2023, 8:54 AM

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 03	County: Yo									1	
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4247	HBP Local Match	R/W	641,500								641,500	_
Fed. Reir	mb. Rate: 100.00%	10/15/201		v project accepted	iged to 100% (Tol I into the HBP. Fi		uest with programr	ming per HQ HBP p	oolicy. Toll Credit	Total: s	641,500	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	٦
		Fed \$						1,555,140			1,555,14	0
		Local Match										7
	L	SSRP Bond										
		Local AC										
		Total						1,555,140			1,555,14	0
-	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4247	HBP	CON					-1,555,140	1,555,140				New
Fed. Reir	Local Match mb. Rate: 100.00%					N funds moved fro his project in year		6/27. Action taken	to financially	Total:		
4247	HBP	CON				-1,555,140	1,555,140					New
	Local Match											
Fed. Reir	mb. Rate: 100.00%			•		N funds moved fro his project in year		5/26. Action taken	to financially	Total:		
4247	HBP	CON				1,555,140				-1,555,140		New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6 9/11/2023 Annual Sta		lot ready to ad wi	thin 6 months. CO	ON funds moved fr	om FFY Beyond to	o 24/25. As reques	sted in 2023 HBP	Total:		
4247	HBP Local Match	CON					-1,555,140			1,555,140		
Fed. Reir	mb. Rate: 100.00%		DLA-Admin: Not he FTIP (PUSH).		n 6 months. CON	I funds moved fron	n FFY 25/26 to Be	yond. Action taker	n to financially	Total:		
4247	HBP	CON				-1,555,140	1,555,140					
	Local Match											
Fed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year		5/26. Action taken	to financially	Total:		
4247	HBP	CON			-1,555,140	1,555,140						
	Local Match											
Fed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year		4/25. Action taken	to financially	Total:		

10/20/2023, 8:54 AM

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4247	HBP Local Match	CON			1,555,140					-1,555,140	
ed. Rei	mb. Rate: 100.00%		0/2022 Robert Brown: 1 atus.	Not ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY Beyond to	23/24. As reque	sted in August 202	² Total:	
4247	HBP Local Match	CON					-1,555,140			1,555,140	
ed. Rei	mb. Rate: 100.00%		/27/2021 DLA-Admin: N nstrain the FTIP (PUSH)					yond. Action take	en to financially	Total:	
4247	HBP Local Match	CON				-1,555,140	1,555,140				
ed. Rei	mb. Rate: 100.00%		/27/2021 DLA-Admin: N nstrain the FTIP (PUSH)					26. Action taken	to financially	Total:	
4247	HBP Local Match	CON			-1,555,140	1,555,140					
ed. Rei	mb. Rate: 100.00%		/27/2021 DLA-Admin: N nstrain the FTIP (PUSH)	•				25. Action taken	to financially	Total:	
4247	HBP Local Match	CON			1,555,140					-1,555,140	
Fed. Rei	mb. Rate: 100.00%		7/2021 Robert Brown: 1 21 Status.	Not ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY Beyond to	23/24. As reques	sted in September	Total:	
4247	HBP Local Match	CON			-1,555,140					1,555,140	
Fed. Rei	mb. Rate: 100.00%		/2/2020 DLA-Admin: No nstrain the FTIP (PUSH)	,			,	ond. Action taker	n to financially	Total:	
4247	HBP Local Match	CON			1,555,140					-1,555,140	
ed. Rei	mb. Rate: 100.00%		8/2020 Robert Brown: 1 20 Survey.	Not ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY Beyond to	23/24. As reque	sted in September	Total:	
4247	HBP Local Match	CON	-1,555,140							1,555,140	
ed. Rei	mb. Rate: 100.00%		/25/2018 DLA-Admin: N nstrain the FTIP (PUSH)					yond. Action take	en to financially	Total:	
4247	HBP Local Match	CON	1,555,140							-1,555,140	
ed Rei	mb. Rate: 100.00%		/9/2018 Harminder Basi: 18 Survey.	Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond 1	o 21/22. As requ	lested in Septembe	r Total:	

_	District: 03	County: Yold)								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4247	HBP Local Match	CON								1,555,140	1,555,140
Fed. Rei	mb. Rate: 100.00 ⁰	10/15/2014 E			0	,	lest with programr	ning per HQ HBP p	oolicy. Toll Credits	Total:	1,555,140

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Yuba County		capacit		/1/2010: Toll Cre	OVER DRY CREE			ss bridge with a ne	ew two lane bridge (not
Phase Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	544,000								544,000
	R/W					30,000				30,000
	CON				3,443,361					3,443,361
	Total	544,000			3,443,361	30,000				4,017,361
Fund Source S	ummary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	544,000			3,443,361	30,000				4,017,361
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	544,000			3,443,361	30,000				4,017,361
PE Summar	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	544,000								544,000
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	544,000								544,000
Phase Funding Details:										
Proj id Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3736 HBP	PE									
Local Match Fed. Reimb. Rate: 100.009	0/18/202	20 Vlad Popko: Not	roady to ad withi	n 6 months DE f	funds moved from F	EV 10/20 to 20/21	As requested in	Soptombor 2020		
ed. Reinib. Rate. 100.00	Survey.	EPSP funds were r cle migration: 2020	ot available in FΥ	′ 19/20. Funds ne	eded to complete N	IEPA. 8/8/2023 DI	A-Admin: Fundli		Total: to	
3736 HBP Local Match	PE									
Fed. Reimb. Rate: 100.009	8/8/2023	20 Vlad Popko: PE 3 DLA-Admin: Func ent FTIP cycle.							Total: n	

	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3736	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	F	10/23/2019 DLA-Admin Push funding to FFY 21 2022/23-27/28. This do	1/22, per LAPG Ch.	. 6. 8/8/2023 DLA-	Admin: Fundline					
3736	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	S	0/25/2019 Vlad Popko: Survey. 7/27/2021 DLA unds in the current FTI	A-Admin: Fundline						Total:	
3736	HBP Local Match	PE									
⁻ ed. Rein	nb. Rate: 100.00%	4	10/23/2019 DLA-Admin I/8/2019 Vlad Popko: T Fundline zeroed out du	Move funds from 1	7/18 to 18/19 to brir					Total:	
3736	HBP Local Match	PE	71,000		<u></u>			<u></u>		<u>.</u>	71,000
ed. Rein	nb. Rate: 100.00%		10/16/2018 DLA-Admin 9/18/2017 Darlene Wul)17 HBP survey				Total:	71,000
3736	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		9/30/2011 Michael McC cycle migration: 2010/1						ed out due to FTIP	Total:	
3736	HBP Local Match	PE	473,000)							473,000
		o 1	1/1/2010 Michael McC					year.		Total:	473,000
	nb. Rate: 100.00%		1/1/2010 Michael McC								
	nb. Rate: 100.00%	1	11/1/2010 Michael McC Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		1 /:			23/24	24/25	25/26 30,000	26/27	27/28	Beyond	Total 30,000
	R/W Summar	1 /: FLocal M	Prior Fied \$		23/24	24/25		26/27	27/28	Beyond	
	R/W Summar	1 F Local M SSRP E	Prior Fed \$ latch Bond		23/24	24/25		26/27	27/28	Beyond	
	R/W Summar	/: F Local M SSRP E Loca	Prior Fied \$ latch Bond I AC		23/24	24/25	30,000	26/27	27/28	Beyond	30,000
Fed. Rein	R/W Summar	/: F Local M SSRP E Loca	Prior Fed \$ latch Bond		23/24	24/25		26/27	27/28	Beyond	
ed. Rein	R/W Summar	/: F Local M SSRP E Loca	Prior Fied \$ latch Bond I AC Total		23/24	24/25	30,000	26/27	27/28	Beyond	30,00

0	District: 03	County	/: Yuba									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3736	HBP Local Match	R/W			30,000		-30,000					New!
Fed. Rei	mb. Rate: 100.00%		/2023 Robert Browr ual Status.	: Not ready to ad with	nin 6 months. RW	funds moved from	m FFY 25/26 to 23	/24. As requested	l in 2023 HBP	Total:		
3736	HBP Local Match	R/W			-30,000		30,000					
Fed. Rei	mb. Rate: 100.00%	3/15	/2023 DLA-Admin:	Not ready to ad within	6 months. RW fu	inds moved from	FFY 23/24 to 25/26	6. NEPA not yet c	lear.	Total:		
3736	HBP Local Match	R/W		-30,000	30,000							
Fed. Rei	mb. Rate: 100.00%	5 10/1	1/2022 DLA-Admin:	Not ready to ad with	in 6 months. RW 1	funds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:		
3736	HBP Local Match	R/W		30,000	-30,000							
Fed. Rei	mb. Rate: 100.00%	5 8/30 Stat		: Not ready to ad with	nin 6 months. RW	funds moved from	m FFY 23/24 to 22	/23. As requested	l in August 2022	Total:		
3736	HBP Local Match	R/W		-30,000	30,000							
Fed. Rei	mb. Rate: 100.00%	5 10/1	5/2021 DLA-Admin:	Not ready to ad with	in 6 months. RW f	funds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:		
3736	HBP Local Match	R/W	-30,000	30,000								
Fed. Rei	mb. Rate: 100.00%	5 9/17 Stat		: Not ready to ad with	nin 6 months. RW	funds moved from	m FFY 21/22 to 22	/23. As requested	l in September 202	21 Total:		
3736	HBP Local Match	R/W										
Fed. Rei	mb. Rate: 100.00%			RW funds moved to 2 igration: 2020/21-25/2						d Total:		
3736	HBP Local Match	R/W										
Fed. Rei	mb. Rate: 100.00%			RW funds moved from tion: 2020/21-25/26 to					Fundline zeroed of	^{out} Total:		
3736	HBP Local Match	R/W										
Fed. Rei	mb. Rate: 100.00%	Surv		Not ready to ad within Admin: Fundline zero ? cycle.						Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3736	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		10/16/2018 DLA-Admin: I DLA-Admin: Fundline zer current FTIP cycle.							Total:	
3736	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		3/17/2018 Linda Newton: DLA-Admin: Fundline zer current FTIP cycle.							Total:	
3736	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		10/10/2016 DLA-Admin: I DLA-Admin: Fundline zer current FTIP cycle.	•				,		Total:	
3736	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		10/17/2015 DLA-Admin: I DLA-Admin: Fundline zer current FTIP cycle.							Total:	
3736	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		9/24/2015 Darlene Wulff: Survey. 8/17/2017 DLA-A funds in the current FTIP of	dmin: Fundline z						Total:	
3736	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		9/22/2014 Darlene Wulff: Survey. 8/17/2017 DLA-A funds in the current FTIP	dmin: Fundline z						Total:	
3736	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		3/27/2014 DLA-Admin: N DLA-Admin: Fundline zer current FTIP cycle.							Total:	
3736	HBP Local Match	R/W	30,000								30,000
ed. Reir	mb. Rate: 100.00%		11/1/2010 Michael McColl 11/1/2010 Michael McColl		•	· · · · ·				Total:	30,000

Ľ	District: 03	County:	Yuba								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>ı</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				3,443,361					3,443,361
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total				3,443,361					3,443,361
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3736	HBP Local Match	CON				3,443,361	-3,443,361				
Fed. Rei	mb. Rate: 100.00%)23 Robert Brown Status.	n: Not ready to ad	l within 6 months.	CON funds moved	d from FFY 25/26	to 24/25. As requ	lested in 2023 HBP	Total:	
3736	HBP	CON			-3,443,361		3,443,361				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	3/15/20)23 DLA-Admin:	Not ready to ad w	vithin 6 months. Co	ON funds moved f	rom FFY 23/24 to	25/26. NEPA not	t yet clear.	Total:	
3736	HBP	CON			3,443,361		-3,443,361				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 8/30/20 Status.)22 Robert Brown	n: Not ready to ad	l within 6 months.	CON funds moved	d from FFY 25/26	to 23/24. As requ	lested in August 2022	Total:	
3736	HBP	CON				-3,443,361	3,443,361				
	Local Match							0=/00 4 // /			
Fed. Rell	mb. Rate: 100.00%				within 6 months. O be made to program			o 25/26. Action ta	aken to financially	Total:	
3736	HBP	CON			-3,443,361	3,443,361					
	Local Match										
Fed. Reil	mb. Rate: 100.00%				within 6 months. O be made to program			o 24/25. Action ta	iken to financially	Total:	
3736	HBP	CON			3,443,361					-3,443,361	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/17/20 2021 S		n: Not ready to ad	l within 6 months.	CON funds moved	l from FFY Beyon	d to 23/24. As re	quested in September	Total:	
3736	HBP	CON			-3,443,361					3,443,361	
	Local Match										
Fed. Rei	mb. Rate: 100.00%				vithin 6 months. Co			Beyond. Action t	aken to financially	Total:	

0	District: 03	Cour	nty: Yub	ba								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3736	HBP Local Match	CON			-3,443,361	3,443,361						
ed. Rei	mb. Rate: 100.00%						N funds moved fron this project in year		24. Action taken t	to financially	Total:	
3736	HBP Local Match	CON			3,443,361	-3,443,361						
ed. Rei	mb. Rate: 100.00%		17/2020 R 020 Survey		lot ready to ad wi	ithin 6 months. C	ON funds moved fr	om FFY 23/24 to 2	2/23. As requeste	ed in September	Total:	
3736	HBP Local Match	CON			-3,443,361	3,443,361						
ed. Rei	mb. Rate: 100.00%						N funds moved fron this project in year		24. Action taken t	to financially	Total:	
3736	HBP Local Match	CON		-3,443,361	3,443,361							
ed. Rei	mb. Rate: 100.00%						ON funds moved fro this project in year		2/23. Action taken	to financially	Total:	
3736	HBP Local Match	CON										
ed. Rei	mb. Rate: 100.00%	cc	onstrain the	FTIP (PUSH).	Attempt will be i	made to program	N funds moved from this project in year is does not impact	shown. 8/8/2023 I	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3736	HBP Local Match	CON		1,078,361								1,078,361
ed. Rei	mb. Rate: 100.00%					within 6 months. lated engineers e	CON funds moved stimate.	from FFY 21/22 to	20/21. As reques	sted by Exhibit 6D	Total:	1,078,361
3736	HBP Local Match	CON										
ed. Rei	mb. Rate: 100.00%	cc	onstrain the	FTIP (PUSH).	Attempt will be i	made to program	DN funds moved fro this project in year is does not impact	shown. 8/8/2023 I	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3736	HBP Local Match	CON										
ed. Rei	mb. Rate: 100.00%	S	urvey. 8/8/		in: Fundline zer		funds moved from IP cycle migration:			n September 2018 This does not impact	Total:	
3736	HBP Local Match	CON										
ed. Rei	mb. Rate: 100.00%	cc	onstrain the	FTIP (PUSH).	Attempt will be i	made to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023 I	DLA-Admin: Fund	to financially lline zeroed out due	Total:	

D	03)istrict:	County	r: Yuba								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3736	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	cons	4/2017 DLA-Admin: No train the FTIP (PUSH). IIP cycle migration: 20:	Attempt will be r	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	,	Total:	
3736	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	cons	3/2017 DLA-Admin: No train the FTIP (PUSH). IIP cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total: e	
3736	HBP	CON	2,365,000							-2,365,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2015 Darlene Wulff: N 5 Survey.	ot ready to ad wi	thin 6 months. C	ON funds moved fr	om FFY Beyond to	o 18/19. As reque	sted in September	Total:	
3736	HBP	CON	-2,365,000							2,365,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		8/2014 DLA-Admin: No train the FTIP (PUSH).	,				eyond. Action tak	en to financially	Total:	
3736	HBP Local Match	CON	2,365,000							-2,365,000	
Fed. Reir	mb. Rate: 100.00%	••===•	/2014 Darlene Wulff: N Survey.	ot ready to ad wi	thin 6 months. C	ON funds moved fr	rom FFY Beyond to	o 16/17. As reque	sted in September	Total:	
3736	HBP	CON								2,365,000	2,365,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2010 Michael McCollur /2010 Michael McCollur				ruction.			Total:	2,365,000

Γ	District: 03 Co	ounty: Yu	uba								
Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Yub	oa County		with a	GE NO. 16C0026 new 2 lane bridg I Proj: BRLS-591	le,	RD OVER SOUTH	I HONCUT CREE	K, AT BUTTE COU	INTY LINE. Repl	ace existing 2 lane t	oridge
	Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE	617,000								617,000
		R/W	50,000								50,000
		CON			6,635,250						6,635,250
		Total	667,000		6,635,250						7,302,250
	Fund Source Summa	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	590,495		5,874,187						6,464,682
	Local	Match	76,505		761,063						837,568
	LSSRF	P Bond									
	Lo	cal AC									
		Total	667,000		6,635,250						7,302,250
	PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	546,230								546,230
	Local	Match	70,770								70,770
	LSSRF	P Bond									
	Lo	cal AC									
		Total	617,000								617,000
	Funding Details:										
Proj id		ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4087	HBP PE										
End Doi	Local Match imb. Rate: 88,53%	0/20/2020	Dahart Drawna			- f	- FEV 04/00 to 0		in Contouch on 202	· · · · ·	
reu. Kei	IIID. Rate. 88.53%	Survey. 8/		min: Fundline ze				0/21. As requested o 2022/23-27/28. T			
4087	HBP PE										
	Local Match										
Fed. Rei	imb. Rate: 88.53%	Push fundi	ing to FFY 21/22	, per LAPG Ch. 6		dmin: Fundline ze		/22. Delivery failure TIP cycle migration			

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4087	HBP Local Match	PE									
⁻ ed. Rein	nb. Rate: 88.53%	2019 Sur	9 Vlad Popko: Not vey and 6D dated ut due to FTIP cycl	9/10/19. Cost incr	ease due to additi	onal PE work to c	omplete bridge de	sign. 7/27/2021 C	LA-Admin: Fundli		
4087	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 88.53%	10/10/20 next fisca	18 DLA-Admin: Fu 17 Darlene Wulff: Il year. 8/25/2019 ct funds in the curre	Not ready to ad w DLA-Admin: Fun	ithin 6 months. P				-		
4087	HBP Local Match	PE	88,530 11,470								88,530 11,470
⁻ ed. Rein	nb. Rate: 88.53%	9/30/201	6 Darlene Wulff: U	pdated according	to 2016 Septemb	er Survey				Total:	100,000
4087	HBP Local Match	PE	457,700 59,300							-457,700 -59,300	
⁻ ed. Reir	nb. Rate: 88.53%	9/26/2013 2013 Sur	3 Michael McCollu	m: Not ready to a	d within 6 months	. PE funds moved	I from FFY Beyon	d to 13/14. As req	uested in Septemb		
4087	HBP Local Match	PE								457,700 59,300	457,700 59,300
⁻ ed. Rein	nb. Rate: 88.53%	3/21/201	3 Harminder Basi:	Per 6A submitted	on 02-05-2013:	Not ready to ad w	thin 6 months:			Total:	517,000
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	44,265								44,26
	l	ocal Match	5,735								5,73
	L	SSRP Bond									
		Local AC									
		Total	50,000								50,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4087	HBP Local Match	R/W									
-ea. Rein	nb. Rate: 88.53%	DLA-Adm	19 DLA-Admin: No nin: Fundline zeroe TIP cycle.							Total:	

Ľ	District: 03	County: Yu	iba								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4087	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	Survey. 8/		nin: Fundline zero					in September 2019 This does not impact	Total:	
4087	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		n: Fundline zeroe	,		/ funds moved fron 2020/21-25/26 to		,		Total:	
4087	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		n: Fundline zeroe			/ funds moved fron 2018/19-23/24 to				Total:	
4087	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		n: Fundline zeroe			/ funds moved fron 2016/17-21/22 to			t clear. 8/25/2019 act funds in the	Total:	
4087	HBP	R/W	44,265							-44,265	
	Local Match		5,735							-5,735	
Fed. Rei	mb. Rate: 88.53%	9/22/2014 2014 Surve		ot ready to ad wit	thin 6 months. R	N funds moved fro	m FFY Beyond to	15/16. As reques	ted in September	Total:	
4087	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Fed. Rei	mb. Rate: 88.53%	3/21/2013	Harminder Basi:	Per 6A submitted	d on 02-05-2013:	Not ready to ad w	ithin 6 months			Total:	50,000

C	istrict: 03	County:	Yuba									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Ī
		Fed \$			5,874,187						5,874,187	·]
		Local Match			761,063						761,063	<u>,</u>
	L	SSRP Bond										
		Local AC										
		Total			6,635,250						6,635,250)
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4087	HBP	CON			5,874,187	-5,874,187						Nev
	Local Match				761,063	-761,063						
Fed. Reir	nb. Rate: 88.53%		023 Robert Browr I Status.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY 24/25	to 23/24. As requ	ested in 2023 HBP	Total:		
4087	HBP	CON			-5,874,187	5,874,187						
	Local Match				-761,063	761,063						
Fed. Reir	nb. Rate: 88.53%			: Not ready to ad v SH). Attempt will b				o 24/25. Action ta	ken to financially	Total:		
4087	HBP	CON			5,874,187					-5,874,187		
	Local Match				761,063					-761,063		
Fed. Reir	nb. Rate: 88.53%	8/30/2 Status		n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 23/24. As rea	quested in August 202	²² Total:		
4087	HBP	CON					-5,874,187			5,874,187		
	Local Match						-761,063			761,063		
Fed. Reir	nb. Rate: 88.53%			: Not ready to ad v SH). Attempt will b				o Beyond. Action	taken to financially	Total:		
4087	HBP	CON				-5,874,187	5,874,187					
	Local Match					-761,063	761,063					
Fed. Reir	nb. Rate: 88.53%			: Not ready to ad v SH). Attempt will b				o 25/26. Action ta	ken to financially	Total:		
4087	HBP	CON			-5,874,187	5,874,187						
	Local Match				-761,063	761,063						
Fed. Reir	nb. Rate: 88.53%			: Not ready to ad v SH). Attempt will b				o 24/25. Action ta	ken to financially	Total:		
4087	HBP	CON		-5,874,187	5,874,187							
	Local Match			-761,063	761,063							
Fed. Reir	nb. Rate: 88.53%			: Not ready to ad v SH). Attempt will b				o 23/24. Action ta	ken to financially	Total:		

C)istrict: 03	County: Yu	ıba		Ŀ.	ogrammed in t					
	nsible Agency	-	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4087	HBP Local Match	CON		5,874,187 761,063						-5,874,187 -761,063	
Fed. Reir	mb. Rate: 88.53%	9/17/2021 I 2021 Statu		Not ready to ad wi	thin 6 months. C	ON funds moved f	om FFY Beyond to	o 22/23. As reques	sted in September	Total:	
4087	HBP	CON			-5,874,187					5,874,187	
	Local Match				-761,063					761,063	
Fed. Reir	mb. Rate: 88.53%					I funds moved fror this project in year		yond. Action taker	n to financially	Total:	
4087	HBP	CON		-5,874,187	5,874,187						
	Local Match			-761,063	761,063						
Fed. Reir	mb. Rate: 88.53%					I funds moved fror this project in year		24. Action taken t	o financially	Total:	
4087	HBP	CON		5,874,187	-5,874,187						
	Local Match			761,063	-761,063						
Fed. Reii	mb. Rate: 88.53%	9/17/2020 I 2020 Surve		Not ready to ad wi	thin 6 months. C	ON funds moved f	om FFY 23/24 to 2	22/23. As requeste	ed in September	Total:	
4087	HBP	CON		-5,874,187	5,874,187						
	Local Match			-761,063	761,063						
Fed. Reii	mb. Rate: 88.53%	3/31/2020	DLA-Admin: No	ot ready to ad with	in 6 months. CON	I funds moved fror	n FFY 22/23 to 23/	24. NEPA not yet	clear.	Total:	
4087	НВР	CON	-5,874,187	5,874,187							
	Local Match		-761,063	761,063							
Fed. Reli	mb. Rate: 88.53%					N funds moved fro this project in year		2/23. Action taken	to financially	Total:	
4087	HBP	CON	5,874,187							-2,287,615	3,586,572
	Local Match		761,063							-296,385	464,678
Fed. Reir	nb. Rate: 88.53%		•	,			,	21/22. As requeste gn. As requested b		Total:	4,051,250
4087	HBP	CON	-2,287,615							2,287,615	
	Local Match		-296,385							296,385	
Fed. Reii	nb. Rate: 88.53%			•		I funds moved fror this project in year		yond. Action taker	n to financially	Total:	
4087	HBP	CON									
	Local Match										
Fed. Reii	nb. Rate: 88.53%	constrain th	he FTIP (PUSH)). Attempt will be	made to program		shown. 8/8/2023		o financially line zeroed out due	Total:	

C	District: 03	County: Y	uba								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4087	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 19/20 to 20 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially line zeroed out due	Total:	
4087	HBP	CON	2,287,615							-2,287,615	
	Local Match		296,385							-296,385	
Fed. Reii	mb. Rate: 88.53%	9/24/2015 2015 Surv		ot ready to ad wit	hin 6 months. CC	ON funds moved fr	om FFY Beyond to	9 19/20. As reques	ted in September	Total:	
4087	HBP	CON	-2,287,615							2,287,615	
	Local Match		-296,385							296,385	
Fed. Reii	mb. Rate: 88.53%					N funds moved fro his project in year	om FFY 16/17 to Be shown.	eyond. Action take	en to financially	Total:	
4087	HBP	CON	2,287,615							-2,287,615	
	Local Match		296,385							-296,385	
Fed. Reii	mb. Rate: 88.53%	9/22/2014 2014 Surv		ot ready to ad wit	hin 6 months. CC	ON funds moved fr	om FFY Beyond to	16/17. As reques	ted in September	Total:	
4087	HBP	CON								2,287,615	2,287,615
	Local Match									296,385	296,385
Fed. Rei	mb. Rate: 88.53%	3/21/2013	B Harminder Basi:	Per 6A submitted	on 02-05-2013:	Not ready to ad wi	ithin 6 months			Total:	2,584,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Yub	a County		Darlene		17 7:52:28 AM. 3	SIMMERLY SLOU(3/18/2018: Toll Cred				ອ with a 2 lane brid	dge.
	Phase Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE	221,375								221,375
		R/W					30,000				30,000
		CON				1,358,250					1,358,250
		Total	221,375			1,358,250	30,000				1,609,625
	Fund Source Su	ımmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	221,375			1,358,250	30,000				1,609,625
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	221,375			1,358,250	30,000				1,609,625
	PE Summary	<i>ı</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	221,375								221,375
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	221,375								221,375
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4572	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 100.00%	3/8/2019.		lmin: Fundline ze		funds moved from F FTIP cycle migration				Total:	
4572	HBP Local Match	PE	221,375								221,375
ed. Reii	mb. Rate: 100.00%		8 Linda Newton: F 8 Linda Newton: N			(Toll Credits).				Total:	221,375

D	istrict: 03	County:	Yuba									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Ī
		Fed \$					30,000				30,000	5
	Lo	cal Match										7
	LSS	RP Bond										
		Local AC										
		Total					30,000				30,000	<u>)</u>
Phase F	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4572		R/W			-30,000		30,000					New!
	Local Match									_		
Fed. Rein	nb. Rate: 100.00%	10/10/20	23 DLA-Admin:	Not ready to ad	within 6 months. I	RW funds moved	from FFY 23/24 to	25/26. NEPA not	yet clear.	Total:		
4572	HBP F	R/W			30,000		-30,000					New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%	9/11/202 Annual S		: Not ready to ad	within 6 months.	RW funds moved	from FFY 25/26 to	o 23/24. As reque	ested in 2023 HBP	Total:		
4572	HBP F	R/W			-30,000		30,000					
	Local Match											
Fed. Rein	nb. Rate: 100.00%	3/15/202	3 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 23/24 to 2	25/26. NEPA not y	/et clear.	Total:		
4572	HBP F	R/W		-30,000	30,000							
	Local Match											
Fed. Rein	nb. Rate: 100.00%	10/15/20	021 DLA-Admin:	Not ready to ad	within 6 months. I	RW funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:		
4572	HBP F	R/W		30,000	-30,000							
	Local Match											
Fed. Rein	nb. Rate: 100.00%	9/17/202 Status.	21 Robert Browr	: Not ready to ad	within 6 months.	RW funds moved	from FFY 23/24 to	o 22/23. As reque	ested in September 2021	Total:		
4572	HBP F	R/W	-30,000		30,000							
	Local Match											
Fed. Rein	nb. Rate: 100.00%	3/29/202	21 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 21/22 to 2	3/24. NEPA not y	vet clear.	Total:		
4572	HBP F	R/W	30,000							-30,000		
Fed. Rein	nb. Rate: 100.00%	9/10/201 Survey.	9 Vlad Popko:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY Beyond to	21/22. As reque	sted in September 2019	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4572	HBP Local Match	R/W								30,000	30,000
⁻ ed. Reir	mb. Rate: 100.00%			Reimbursement ch New eligible projec	0 (Toll Credits).				Total:	30,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				1,358,250					1,358,2
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total				1,358,250					1,358,2
Phase I	Funding Details:	-						-		-	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4572	HBP	CON				1,358,250				-1,358,250	
	Local Match										
ed. Reir	mb. Rate: 100.00%	6 8/30/2022 Status.	Robert Brown: I	Not ready to ad wit	hin 6 months. CO	ON funds moved fro	om FFY Beyond to	24/25. As reque	sted in August 202	22 Total:	
4572	HBP	CON					-1,358,250			1,358,250	
	Local Match										
ed. Reir	nb. Rate: 100.00%					N funds moved from his project in year s		eyond. Action tak	en to financially	Total:	
4572	HBP	CON				-1,358,250	1,358,250				
	Local Match										
ed. Reir	mb. Rate: 100.00%					N funds moved from his project in year s		/26. Action taken	to financially	Total:	
4572	HBP	CON			-1,358,250	1,358,250					
	Local Match										
ed. Reir	nb. Rate: 100.00%					N funds moved from his project in year s		/25. Action taken	to financially	Total:	
4572	HBP	CON			1,358,250					-1,358,250	
	Local Match										
ed. Reir	mb. Rate: 100.00%	6 9/17/2021 2021 Statu		Not ready to ad wit	hin 6 months. CO	ON funds moved fro	om FFY Beyond to	23/24. As reque	sted in September	Total:	
4572	HBP Local Match	CON			-1,358,250					1,358,250	

C	District: 03	County: Yuba	а								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4572	HBP Local Match	CON			1,358,250					-1,358,250	
⁻ ed. Reir	mb. Rate: 100.00%	6 9/17/2020 Ro 2020 Survey.		Not ready to ad wit	hin 6 months. CC	N funds moved fr	rom FFY Beyond to	o 23/24. As reque	sted in September	Total:	
4572	HBP	CON			-1,358,250					1,358,250	
	Local Match										
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n			om FFY 23/24 to B shown.	eyond. Action take	en to financially	Total:	
4572	HBP	CON		-1,358,250	1,358,250						
	Local Match										
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n			om FFY 22/23 to 23 shown.	3/24. Action taken	to financially	Total:	
4572	HBP	CON		1,358,250						-1,358,250	
	Local Match										
Fed. Reii	mb. Rate: 100.00%	6 9/10/2019 Vla 2019 Survey.	•	t ready to ad within	n 6 months. CON	funds moved from	n FFY Beyond to 2	2/23. As requeste	ed in September	Total:	
4572	HBP	CON								1,358,250	1,358,250
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Reimbursement ch New eligible projec	0 (oll Credits).				Total:	1,358,250

District: 03 C	ounty:	Yuba								
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Yuba County		lane br		Toll Credits progr			FRUITLAND RD.	Replace existing 2	lane bridge with	a new 2
Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	350,000							_	350,000
	R/W									
	CON	2,208,750	209,347							2,418,097
	Total	2,558,750	209,347							2,768,097
Fund Source Summ	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	2,558,750	209,347							2,768,097
Loca	l Match									
LSSR	P Bond									
Lo	ocal AC									
	Total	2,558,750	209,347							2,768,097
PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	350,000								350,000
Loca	l Match									
LSSR	P Bond									
Lo	ocal AC									
	Total	350,000								350,000
Phase Funding Details:										
	hase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4086 HBP PE Local Match		204,000								204,000
Fed. Reimb. Rate: 100.00%	3/20/201	17 Darlene Wulff: U	pdate according to	o 6-D					Total:	204,000
4086 HBP PE Local Match										
Fed. Reimb. Rate: 100.00%		13 Michael McCollucter cle migration: 2014						ne zeroed out due to	Total:	
4086 HBP PE Local Match		146,000								146,000
Fed. Reimb. Rate: 100.00%		13 Harminder Basi: 13 Harminder Basi:		0	· /	ithin 6 months:			Total:	146,000

D	istrict: 03	County	Yuba								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4086	HBP Local Match	R/W	-30,000								-30,000
Fed. Rein	nb. Rate: 100.00%	6 10/20	/2021 DLA-Admin	Remove RW as	requested in 2021	l Annual Status. F	RW funding no lon	ger needed for pro	oject.	Total:	-30,000
4086	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Surve		Admin: Fundline z					d in September 20 8. This does not im		
4086	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-							t yet clear. 8/8/202 npact funds in the	3 Total:	
4086	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/8/2		A-Admin: Fundline					ed by Exhibit 6D da /28. This does not	ated Total:	
4086	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-							t yet clear. 8/8/202 npact funds in the	3 Total:	
4086	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-							t yet clear. 7/27/20 npact funds in the	21 Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4086	HBP Local Match nb. Rate: 100.00%	R/W		t ready to ad within	6 months DW/	funda mayod fram		9 NEDA potvota	Noor 9/25/2010		
	nd. Rate. 100.00%		nin: Fundline zero	t ready to ad withir ed out due to FTIP						Total:	
4086	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		nin: Fundline zero	t ready to ad withir ed out due to FTIP						Total:	
4086	HBP Local Match	R/W	30,000								30,000
ed. Reir	mb. Rate: 100.00%			Reimbursement of Per 6A submitted			thin 6 months.			Total:	30,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	2,208,750	209,347							2,418,0
	La	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	2,208,750	209,347							2,418,0
	Funding Details:		Daian	00/00	00/04	04/05	05/00	00/07	07/00	Durand]
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4086	Local Match	CON		-653							-653
ea. Reir	mb. Rate: 100.00%	3/20/2023	3 DLA-Admin: Re	vise funding to ma	tch RFA.					Total:	-653
4086	HBP Local Match	CON		210,000							210,000
ed. Reir	mb. Rate: 100.00%	9/8/2022	Linda Newton: R	evised CON fundin	g in FFY 22/23 to	o match LAPG 6-D	dated 8/24/2022.			Total:	210,000
4086	HBP Local Match	CON	-83,050								-83,050
ed. Reir	mb. Rate: 100.00%	3/11/2022	2 Andy Chou: CO	N funds revised to	match LAPG 6D	dated 3/1/2022.				Total:	-83,050
4086	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%			ady to Advertise. (ade to program this					constrain the FTIP	Total:	

10/20/2023, 8:54 AM

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4086	HBP Local Match	CON	2,291,800		-2,291,800						
⁻ ed. Reir	nb. Rate: 100.00%		17/2020 Robert Brown: rvey.	Ready to ad withir	n 6 months. CON f	unds moved from	FFY 23/24 to 20/21	. As requested in	n September 2020	Total:	
4086	HBP Local Match	CON		-2,291,800	2,291,800						
Fed. Reir	nb. Rate: 100.00%		29/2020 DLA-Admin: No nstrain the FTIP (PUSH)					4. Action taken t	o financially	Total:	
4086	HBP Local Match	CON	-2,291,800	2,291,800							
⁻ ed. Reir	nb. Rate: 100.00%	3/2 coi	28/2020 DLA-Admin: No nstrain the FTIP (PUSH)	ot ready to ad with). Attempt will be	in 6 months. CON made to program t	funds moved fron nis project in year	n FFY 21/22 to 22/2 shown.	3. Action taken t	o financially	Total:	
4086	HBP Local Match	CON	2,291,800	-2,291,800							
Fed. Reir	nb. Rate: 100.00%	3/1	18/2020 Vlad Popko: No	ot ready to ad with	in 6 months. CON	funds moved fron	n FFY 22/23 to 21/2	2. As requested	by agency.	Total:	
4086	HBP Local Match	CON	-2,291,800	2,291,800							
⁻ ed. Reir	nb. Rate: 100.00%		/30/2019 DLA-Admin: N nstrain the FTIP (PUSH)					23. Action taken	to financially	Total:	
4086	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	CO	/30/2019 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 2). Attempt will be	made to program tl	nis project in year	shown. 8/8/2023 D	LA-Admin: Fund	,	Total:	
4086	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	CO	/30/2019 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 2). Attempt will be	made to program tl	nis project in year	shown. 8/8/2023 D	LA-Admin: Fund	,	Total:	
4086	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	Su	1/2019 Vlad Popko: No rvey. 8/8/2023 DLA-Ad nds in the current FTIP o	min: Fundline zer						Total:	
4086	HBP Local Match	CON	2,291,800							-1,600,000	691,800
⁻ ed. Reir	nb. Rate: 100.00%		12/2019 Vlad Popko: No ted 3/8/2019. Cost incre					•	d by Exhibit 6D	Total:	691,800

10/20/2023, 8:54 AM

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4086	HBP Local Match	CON								873,000	873,000
ed. Reir	nb. Rate: 100.00%	4/27/20	017 Darlene Wulff: U	pdated according	to approved 6-D					Total:	873,000
4086	HBP Local Match	CON	-727,000							727,000	
⁻ ed. Reir	nb. Rate: 100.00%		017 DLA-Admin: Not ally constrain the FTI	,			-	/ond. NEPA not cl	ear. Action taken to	Total:	
4086	HBP Local Match	CON	727,000							-727,000	
Fed. Reir	nb. Rate: 100.00%	9/24/20 2015 S	015 Darlene Wulff: N Survey.	ot ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY Beyond to	19/20. As reques	sted in September	Total:	
4086	HBP Local Match	CON	-727,000							727,000	
⁻ ed. Reir	nb. Rate: 100.00%		2014 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
4086	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	2014 S	014 Darlene Wulff: N Survey. 8/25/2019 DL funds in the current	A-Admin: Fundlin						Total:	
4086	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	constra	014 DLA-Admin: Not ain the FTIP (PUSH). 9 cycle migration: 20	Attempt will be n	nade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	o financially Idline zeroed out due	Total:	
4086	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be n	nade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
4086	HBP Local Match	CON	727,000								727,000
ed. Reir	nb. Rate: 100.00%		013 Harminder Basi: 013 Harminder Basi:		-	. ,	thin 6 months			Total:	727,000

District: 03	County: Y	′uba								
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Yuba County		structur		ge with a new 2 lar					Replace the exist	ing 2 lane
Phase Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	389,000		32,000						421,000
	R/W	30,000								30,000
	CON	3,510,500								3,510,500
	Total	3,929,500		32,000						3,961,500
Fund Source Su	ummary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	3,929,500		32,000						3,961,500
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	3,929,500		32,000						3,961,500
PE Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	389,000		32,000						421,000
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	389,000		32,000						421,000
Phase Funding Details:										
Proj id Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4154 HBP	PE			32,000						32,000
Local Match Fed. Reimb. Rate: 100.00%	6 10/10/202	23 DI A-Admin: PE	funds added to	reflect LAPG 6D da	ated 7/28/23					
					aleu 7/20/23.				Total:	32,000
4154 HBP Local Match	PE	43,000								43,000
Fed. Reimb. Rate: 100.00%	6 4/18/2018	3 Darlene Wulff: U	pdated as reques	sted by agency					Total:	43,000
4154 HBP Local Match	PE	197,000								197,000
Fed. Reimb. Rate: 100.00%	6 9/18/2017	7 Darlene Wulff: U	pdate according	to September 2017	7 HBP Survey				Total:	197,000

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4154	HBP Local Match	PE	149,000								149,000
Fed. Rei	mb. Rate: 100.00%		2013 Michael McCo 2013 Michael McCo					agency.		Total:	149,000
	R/W Summar	у:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	30,000								30,
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	30,000								30,
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4154	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%)19 Vlad Popko: M		•				Fundline zeroed o	ut Total:	
		due to	019 Vlad Popko: M FTIP cycle migratio		•				Fundline zeroed o	ut Total:	
Fed. Rein 4154	HBP				•				Fundline zeroed o	ut Total:	
4154	HBP Local Match	due to R/W	FTIP cycle migratio	n: 2018/19-23/24	to 2020/21-25/26.	This does not imp	pact funds in the c	urrent FTIP cycle.			
4154	HBP	due to R/W % 3/12/20	FTIP cycle migratio	n: 2018/19-23/24	to 2020/21-25/26. n 6 months. RW f	This does not imp unds moved from	FFY 21/22 to 19/2	urrent FTIP cycle. 20. As requested I	by Exhibit 6D dated		
4154	HBP Local Match	due to R/W % 3/12/20 3/8/20	FTIP cycle migratio	n: 2018/19-23/24 ot ready to ad withi Admin: Fundline ze	to 2020/21-25/26. n 6 months. RW f	This does not imp unds moved from	FFY 21/22 to 19/2	urrent FTIP cycle. 20. As requested I	by Exhibit 6D dated		
4154	HBP Local Match	due to R/W % 3/12/20 3/8/20	FTIP cycle migratio	n: 2018/19-23/24 ot ready to ad withi Admin: Fundline ze	to 2020/21-25/26. n 6 months. RW f	This does not imp unds moved from	FFY 21/22 to 19/2	urrent FTIP cycle. 20. As requested I	by Exhibit 6D dated		
4154 Fed. Reii	HBP Local Match mb. Rate: 100.00%	due to R/W % 3/12/20 3/8/20 impact	FTIP cycle migratio	n: 2018/19-23/24 ot ready to ad withi Admin: Fundline ze	to 2020/21-25/26. n 6 months. RW f	This does not imp unds moved from	FFY 21/22 to 19/2	urrent FTIP cycle. 20. As requested I	by Exhibit 6D dated		
4154 Fed. Rein 4154	HBP Local Match mb. Rate: 100.009 HBP	due to R/W % 3/12/20 3/8/20 impact R/W % 10/16/2	TIP cycle migratio	n: 2018/19-23/24 ot ready to ad withi admin: Fundline ze t FTIP cycle.	n 6 months. RW f eroed out due to F	This does not imp funds moved from TIP cycle migration	FFY 21/22 to 19/2 n: 2020/21-25/26 n FFY 19/20 to 21/	20. As requested to 2022/23-27/28.	by Exhibit 6D dated This does not		
4154 Fed. Rein 4154	HBP Local Match mb. Rate: 100.00% HBP Local Match	due to R/W % 3/12/20 3/8/20 impact R/W % 10/16/2 DLA-A	FTIP cycle migratio 219 Vlad Popko: No 19. 8/8/2023 DLA-A funds in the curren 2018 DLA-Admin: N dmin: Fundline zero	n: 2018/19-23/24 ot ready to ad withi admin: Fundline ze t FTIP cycle.	n 6 months. RW f eroed out due to F	This does not imp funds moved from TIP cycle migration	FFY 21/22 to 19/2 n: 2020/21-25/26 n FFY 19/20 to 21/	20. As requested to 2022/23-27/28.	by Exhibit 6D dated This does not	d Total:	
4154 Fed. Rein 4154 Fed. Rein	HBP Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009	due to R/W % 3/12/20 3/8/20 impact R/W % 10/16/2 DLA-A current	TIP cycle migratio	n: 2018/19-23/24 ot ready to ad withi admin: Fundline ze t FTIP cycle.	n 6 months. RW f eroed out due to F	This does not imp funds moved from TIP cycle migration	FFY 21/22 to 19/2 n: 2020/21-25/26 n FFY 19/20 to 21/	20. As requested to 2022/23-27/28.	by Exhibit 6D dated This does not	d Total:	
4154 Fed. Rein 4154	HBP Local Match mb. Rate: 100.00% HBP Local Match	due to R/W % 3/12/20 3/8/20 impact R/W % 10/16/2 DLA-A	FTIP cycle migratio 219 Vlad Popko: No 19. 8/8/2023 DLA-A funds in the curren 2018 DLA-Admin: N dmin: Fundline zero	n: 2018/19-23/24 ot ready to ad withi admin: Fundline ze t FTIP cycle.	n 6 months. RW f eroed out due to F	This does not imp funds moved from TIP cycle migration	FFY 21/22 to 19/2 n: 2020/21-25/26 n FFY 19/20 to 21/	20. As requested to 2022/23-27/28.	by Exhibit 6D dated This does not	d Total:	
4154 Fed. Rein 4154 Fed. Rein 4154	HBP Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009 HBP	due to R/W 3/12/20 3/8/20 impact R/W 0 10/16/2 DLA-A current R/W 0	FTIP cycle migratio 219 Vlad Popko: No 19. 8/8/2023 DLA-A funds in the curren 2018 DLA-Admin: N dmin: Fundline zero FTIP cycle.	n: 2018/19-23/24 ot ready to ad withi admin: Fundline ze t FTIP cycle. Not ready to ad with oed out due to FTI	to 2020/21-25/26. n 6 months. RW f eroed out due to F [*] hin 6 months. RW P cycle migration:	This does not imp funds moved from TIP cycle migration funds moved fron 2020/21-25/26 to	pact funds in the c FFY 21/22 to 19/2 n: 2020/21-25/26 n FFY 19/20 to 21/ 2022/23-27/28. T	20. As requested l to 2022/23-27/28. /22. NEPA not ye	by Exhibit 6D dated This does not t clear. 8/8/2023 ct funds in the	d Total:	
4154 Fed. Rein 4154 Fed. Rein 4154	HBP Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009 HBP Local Match	due to R/W 3/12/20 3/8/20 impact R/W 6 10/16/2 DLA-A current 7 R/W 7 10/10/2 DLA-A	FTIP cycle migratio 219 Vlad Popko: No 19. 8/8/2023 DLA-A funds in the curren 2018 DLA-Admin: N dmin: Fundline zero	n: 2018/19-23/24 ot ready to ad withi Admin: Fundline ze t FTIP cycle. Not ready to ad with bed out due to FTIP	n 6 months. RW f eroed out due to F hin 6 months. RW P cycle migration:	This does not imp funds moved from TIP cycle migration funds moved fron 2020/21-25/26 to	pact funds in the c FFY 21/22 to 19/2 n: 2020/21-25/26 n FFY 19/20 to 21/ 2022/23-27/28. T n FFY 17/18 to 19/	20. As requested I to 2022/23-27/28. /22. NEPA not ye This does not impa	by Exhibit 6D dated This does not t clear. 8/8/2023 ct funds in the	d Total:	
4154 Fed. Rein 4154 Fed. Rein 4154	HBP Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009 HBP Local Match	due to R/W 3/12/20 3/8/20 impact R/W 6 10/16/2 DLA-A current 7 R/W 7 10/10/2 DLA-A	FTIP cycle migratio 219 Vlad Popko: No 19. 8/8/2023 DLA-A funds in the curren 2018 DLA-Admin: N dmin: Fundline zero FTIP cycle. 2016 DLA-Admin: N dmin: Fundline zero	n: 2018/19-23/24 ot ready to ad withi Admin: Fundline ze t FTIP cycle. Not ready to ad with bed out due to FTIP	n 6 months. RW f eroed out due to F hin 6 months. RW P cycle migration:	This does not imp funds moved from TIP cycle migration funds moved fron 2020/21-25/26 to	pact funds in the c FFY 21/22 to 19/2 n: 2020/21-25/26 n FFY 19/20 to 21/ 2022/23-27/28. T n FFY 17/18 to 19/	20. As requested I to 2022/23-27/28. /22. NEPA not ye This does not impa	by Exhibit 6D dated This does not t clear. 8/8/2023 ct funds in the	d Total:	
4154 Fed. Rein 4154 Fed. Rein 4154 Fed. Rein	HBP Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009	due to R/W % 3/12/20 3/8/20' impact R/W 0/16/2 DLA-A current R/W 0/16/2 DLA-A current % 10/10/2 DLA-A current	FTIP cycle migratio 219 Vlad Popko: No 19. 8/8/2023 DLA-A funds in the curren 2018 DLA-Admin: N dmin: Fundline zero FTIP cycle. 2016 DLA-Admin: N dmin: Fundline zero	n: 2018/19-23/24 ot ready to ad withi Admin: Fundline ze t FTIP cycle. Not ready to ad with bed out due to FTIP	n 6 months. RW f eroed out due to F hin 6 months. RW P cycle migration:	This does not imp funds moved from TIP cycle migration funds moved fron 2020/21-25/26 to	pact funds in the c FFY 21/22 to 19/2 n: 2020/21-25/26 n FFY 19/20 to 21/ 2022/23-27/28. T n FFY 17/18 to 19/	20. As requested I to 2022/23-27/28. /22. NEPA not ye This does not impa	by Exhibit 6D dated This does not t clear. 8/8/2023 ct funds in the	d Total:	
4154 Fed. Rein 4154 Fed. Rein 4154 Fed. Rein 4154	HBP Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009	due to R/W % 3/12/20 3/8/20' impact R/W 10/16/2 DLA-A current R/W 10/10/2 % 10/10/2 DLA-A current R/W 10/10/2 % 10/10/2 % 10/10/2 NW 10/23/2	FTIP cycle migratio 219 Vlad Popko: No 19. 8/8/2023 DLA-A funds in the curren 2018 DLA-Admin: N dmin: Fundline zero FTIP cycle. 2016 DLA-Admin: N dmin: Fundline zero	n: 2018/19-23/24 ot ready to ad withi Admin: Fundline ze t FTIP cycle. Not ready to ad with oed out due to FTIF Not ready to ad with oed out due to FTIF	to 2020/21-25/26. n 6 months. RW f proed out due to F ⁻ nin 6 months. RW P cycle migration: nin 6 months. RW P cycle migration:	This does not imp funds moved from TIP cycle migration 2020/21-25/26 to 2018/19-23/24 to	pact funds in the c FFY 21/22 to 19/2 n: 2020/21-25/26 n FFY 19/20 to 21/ 2022/23-27/28. T n FFY 17/18 to 19/ 2020/21-25/26. T	20. As requested I to 2022/23-27/28. /22. NEPA not ye /his does not impa /20. NEPA not ye /his does not impa	by Exhibit 6D dated This does not t clear. 8/8/2023 ct funds in the t clear. 7/27/2021 ct funds in the	d Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4154	HBP Local Match	R/W	30,000								30,000
Fed. Reir	nb. Rate: 100.00%	10/20/20 10/21/20	014 Linda Newton: 014 Eileen Crawford 013 Michael McColl 013 Michael McColl	l: Federal Reimb um: Reimbursen	oursement reverted nent changed to 10	to original rate. 00% (Toll Credits)		agency.		Total:	30,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	3,510,500								3,510,50
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	3,510,500								3,510,50
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4154	HBP Local Match	CON	-154,600								-154,600
ed. Reir	mb. Rate: 100.00%	3/3/2021	1 Linda Newton: Re	evised CON amo	unt to match aware	d, as documented	in LAPG 6-D date	d 1/4/21.		Total:	-154,600
4154	Local AC (HBP) Local Match	CON									
ed. Reir	mb. Rate: 100.00%		1 Linda Newton: Re out due to FTIP cycl						DLA-Admin: Fundline FTIP cycle.	Total:	
4154	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		20 Eileen Crawford: -25/26 to 2022/23-2					It due to FTIP cycl	e migration:	Total:	
4154	HBP Local Match	CON									
ed. Reii	mb. Rate: 100.00%		20 Vlad Popko: Cor -27/28. This does r				ped out due to FTI	P cycle migration:	2020/21-25/26 to	Total:	
4154	Local AC (HBP) Local Match	CON									
ed. Reir	mb. Rate: 100.00%		20 Vlad Popko: Rea out due to FTIP cycl		0 , ,	•				Total:	
4154	HBP Local Match	CON									
ed. Reii	mb. Rate: 100.00%	the FTIF	019 DLA-Admin: NB P (PUSH). Attempt igration: 2020/21-2	will be made to p	rogram this projec	t in year shown. 8	/8/2023 DLA-Adm	in: Fundline zero	financially constrain ed out due to FTIP	Total:	
	altrana Divisia				40/00/00				Num T 4		Daga 07

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4154	HBP Local Match	CON	3,665,100							-2,852,618	812,482
Fed. Rei	mb. Rate: 100.00%		019 Vlad Popko: NE							As Total:	812,482
4154	HBP Local Match	CON	-2,852,618							2,852,618	
Fed. Rei	mb. Rate: 100.00%		019 DLA-Admin: Not ain the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	
4154	HBP Local Match	CON	2,852,618							-1,574,375	1,278,243
Fed. Rei	mb. Rate: 100.00%		019 Vlad Popko: Not 3/8/2019. Cost increa						ed by Exhibit 6D	Total:	1,278,243
4154	HBP Local Match	CON								832,375	832,375
Fed. Rei	mb. Rate: 100.00%	4/4/20	18 Darlene Wulff: Up	dated according	to 6-D					Total:	832,375
4154	HBP Local Match	CON	-742,000							742,000	
Fed. Rei	mb. Rate: 100.00%		2015 DLA-Admin: No ain the FTIP (PUSH).	,				eyond. Action tak	en to financially	Total:	
4154	HBP Local Match	CON	742,000	•						-742,000	
Fed. Rei	mb. Rate: 100.00%		015 Darlene Wulff: N Survey.	ot ready to ad wit	hin 6 months. CC	ON funds moved fr	om FFY Beyond to	9 19/20. As reque	sted in Septembe	Total:	
4154	HBP Local Match	CON	-742,000							742,000	
Fed. Rei	mb. Rate: 100.00%		2014 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4154	HBP Local Match	CON	742,000							-742,000	
Fed. Rei	mb. Rate: 100.00%	10/20/ 9/22/2	2014 Linda Newton: 2014 Eileen Crawforc 014 Darlene Wulff: N Survey.	I: Federal Reimb	ursement set to 8	3.53%.	om FFY Beyond to	9 16/17. As reque	sted in Septembe	Total:	
4154	HBP Local Match	CON								742,000	742,000
Fed. Rei	mb. Rate: 100.00%	10/20/ 10/21/	2014 Linda Newton: 2014 Eileen Crawforc 2013 Michael McColli 2013 Michael McColli	l: Federal Reimb um: Reimbursem	ursement reverted ent changed to 10	to original rate. 00% (Toll Credits).		ed by the agency.		Total:	742,000

District: 03 Cour	ty: Yuba								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Yuba County	new	DGE NO. 16C0091, 2 lane bridge,3/25 ed Proj: BRLO-5910	5/2013: Toll Credits				LE RD. Replace	e existing 2 lane bri	dge with a
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE 350,000		180,000						530,000
R	/W 50,000								50,000
C	NC	2,436,775	1,643,225						4,080,000
То	tal 400,000	2,436,775	1,823,225						4,660,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fe	d \$ 400,000	2,436,775	1,823,225						4,660,000
Local Ma	tch								
LSSRP Bo	nd								
Local	AC								
Тс	tal 400,000	2,436,775	1,823,225						4,660,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fe	d \$ 350,000		180,000						530,000
Local Ma	tch								
LSSRP Bo	nd								
Local	AC								
Т	tal 350,000		180,000						530,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4084 HBP PE Local Match			180,000						180,000
ed. Reimb. Rate: 100.00% 6/	6/2023 Mark Mueller:	As requested by age	ency for construction	on contract award	and PE cost adju	stment in 6-D dated	06/05/2023.	Total:	180,000
4084 HBP PE Local Match									
ne	/10/2017 Darlene Wul xt fiscal year. 8/25/20 t impact funds in the c	19 DLA-Admin: Fur							
4084 HBP PE Local Match	74,000								74,000
ed. Reimb. Rate: 100.00% 3/2	0/2017 Darlene Wulfl	: Update according	to Exhibit 6-D					Total:	74,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4084	HBP Local Match	PE									
⁻ ed. Reii	mb. Rate: 100.00%					r under EPSP app s does not impact f			lline zeroed out due	Total:	
4084	HBP Local Match	PE	276,000								276,000
⁻ ed. Rei	mb. Rate: 100.00%				changed to 100% I on 02-05-2013:	(Toll Credits). Not ready to ad wi	hin 6 months:			Total:	276,000
	R/W Summary	<i>ı</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	50,000								50,00
		_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	50,000								50,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ed. Reii	Local Match nb. Rate: 100.00%	8/8/2023 [/20. As requested -27/28. This does	by agency. not impact funds in	Total:	
4084	HBP Local Match	R/W									
⁻ ed. Reii	nb. Rate: 100.00%		in: Fundline zero					/22. NEPA not yet his does not impa		Total:	
4084	HBP	R/W									
	Local Match										
ed. Rei	nb. Rate: 100.00%	3/8/2019.	•	dmin: Fundline ze				20. As requested to 2022/23-27/28.	by Exhibit 6D dated This does not	Total:	
4084	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%			ot ready to ad with ed out due to FTIF				/22. NEPA not yet		Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4084	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-Adn	16 DLA-Admin: No nin: Fundline zero TIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:	
4084	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-Adn	14 DLA-Admin: No nin: Fundline zero TIP cycle.						yet clear. 8/25/2019 npact funds in the	Total:	
4084	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%		3 Harminder Basi: 3 Harminder Basi:		•	```	d within 6 months			Total:	50,000
	CON Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		2,436,775	1,643,225						4,080,00
		_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total		2,436,775	1,643,225						4,080,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4084	HBP Local Match	CON			1,643,225						1,643,225
ed. Reir	mb. Rate: 100.00%	6/6/2023	Mark Mueller: As	requested by ac	gency for construe	ction contract awa	ard and PE cost ac	djustment in 6-D d	ated 06/05/2023.	Total:	1,643,225
4084	HBP Local Match	CON	-2,436,775	2,436,775							
⁻ ed. Reir	mb. Rate: 100.00%	8/30/202 Status.	2 Robert Brown: N	IEARLY Ready	to Advertise. CO	N funds moved fi	rom FFY 21/22 to 2	22/23. As request	ed in August 2022	Total:	
4084	HBP	CON	2,436,775	-2,436,775							
	Local Match										
ed. Reir	nb. Rate: 100.00%	6/6/2022	Andy Chou: Read	ly to Advertise.	CON funds move	ed from FFY 22/2	3 to 21/22. Phase	being advanced	with EPSP.	Total:	
4084	HBP Local Match	CON	-2,436,775	2,436,775							
⁻ ed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Rea Attempt will be ma				22 to 22/23. Actic	on taken to financia	ally constrain the FTI	P Total:	

Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4084	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	(PUS	2020 DLA-Admin: R H). Attempt will be r tion: 2020/21-25/26	nade to program thi	s project in year s	shown. 8/8/2023 [LA-Admin: Fundl			Total:	
4084	HBP Local Match	CON	2,436,775							-2,436,775	
⁻ ed. Rein	nb. Rate: 100.00%	9/18/2	2020 Vlad Popko: R	eady to Advertise.	CON funds move	d from FFY Beyor	d to 20/21. As rec	quested in Septem	ber 2020 Survey.	Total:	
4084	HBP Local Match	CON			-2,436,775					2,436,775	
Fed. Rein	nb. Rate: 100.00%		/2019 DLA-Admin: I ain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
4084	HBP Local Match	CON		-2,436,775	2,436,775						
Fed. Rein	nb. Rate: 100.00%		/2019 DLA-Admin: I ain the FTIP (PUSH					3/24. Action taker	n to financially	Total:	
4084	HBP Local Match	CON	-2,436,775	2,436,775							
Fed. Rein	nb. Rate: 100.00%		/2019 DLA-Admin: I ain the FTIP (PUSH					2/23. Action taker	n to financially	Total:	
4084	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	const	/2019 DLA-Admin: 1 rain the FTIP (PUSH P cycle migration: 2	I). Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4084	HBP Local Match	CON	2,436,775							-2,436,775	
Fed. Rein	nb. Rate: 100.00%	••••	2019 Vlad Popko: N Survey.	ot ready to ad withir	n 6 months. CON	l funds moved fror	n FFY Beyond to 2	20/21. As requeste	ed in September	Total:	
4084	HBP Local Match	CON	-2,436,775							2,436,775	
Fed. Rein	nb. Rate: 100.00%		2019 DLA-Admin: N rain the FTIP (PUSH	,				yond. Action take	n to financially	Total:	
4084	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	const	,		nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4084	HBP Local Match	CON	2,436,775							-2,436,775	
ed. Rei	mb. Rate: 100.00%		019 Vlad Popko: Not 3/8/2019.	ready to ad within	n 6 months. CON	funds moved from	n FFY Beyond to 20/	21. As requeste	ed by Exhibit 6D	Total:	
4084	HBP Local Match	CON	-2,436,775							2,436,775	
ed. Rei	mb. Rate: 100.00%		2018 DLA-Admin: No ain the FTIP (PUSH).	•			•	ond. Action tak	en to financially	Total:	
4084	HBP Local Match	CON	2,436,775							-2,436,775	
ed. Rei	mb. Rate: 100.00%	10/3/20 Survey	018 Tou Vang: Not re v.	eady to ad within	6 months. CON f	unds moved from F	FY Beyond to 21/2	2. As requested	in September 2018	³ Total:	
4084	HBP Local Match	CON								1,059,775	1,059,775
ed. Rei	mb. Rate: 100.00%	4/4/20	18 Darlene Wulff: Up	date according to	6-D: Not ready t	o ad within 6 mont	hs			Total:	1,059,775
4084	HBP Local Match	CON	-1,377,000							1,377,000	
⁻ ed. Rei	mb. Rate: 100.00%		2015 DLA-Admin: No ain the FTIP (PUSH).					ond. Action tak	en to financially	Total:	
4084	HBP Local Match	CON	1,377,000		<u> </u>					-1,377,000	
ed. Rei	mb. Rate: 100.00%	9/24/20 2015 S	015 Darlene Wulff: N Survey.	ot ready to ad wit	hin 6 months. CC	ON funds moved fro	om FFY Beyond to 1	9/20. As reque	sted in September	Total:	
4084	HBP Local Match	CON	-1,377,000							1,377,000	
ed. Rei	mb. Rate: 100.00%		2014 DLA-Admin: No ain the FTIP (PUSH).					ond. Action tak	en to financially	Total:	
4084	HBP Local Match	CON	1,377,000							-1,377,000	
ed. Rei	mb. Rate: 100.00%	9/22/2 2014 S	014 Darlene Wulff: N Survey.	ot ready to ad wit	hin 6 months. CC	ON funds moved fro	om FFY Beyond to 1	6/17. As reque	sted in September	Total:	
4084	HBP Local Match	CON								1,377,000	1,377,000
ed. Rei	mb. Rate: 100.00%) 13 Harminder Basi:)13 Harminder Basi:				thin 6 months			Total:	1,377,000

[District:	03 C	County:	Yuba								
Respo	onsible A	gency		Pric	or 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Yub	ba County				BRIDGE NO. PM00 Assistance HBP we Fed Proj: BPMP-	b site for backup lis		Program (BPMP)	, various bridges in t	he County of Yuba.	. See Caltrans Loca	I
	Phase \$	Summary:		Pric	or 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			PE	134,	000							134,000
			R/W									
			CON		990,56	5						990,565
			Total	134,	990,56	5						1,124,565
	Fund Se	ource Summ	ary:	Pric	or 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			Fed \$	118,	630 876,94	7						995,577
		Loca	al Match	15,	370 113,61	8						128,988
		LSSF	RP Bond									
		L	ocal AC									
			Total	134,	990,56	5						1,124,565
	PE S	Summary:		Pric	or 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			Fed \$	118,	630							118,630
		Loca	al Match	15,	370							15,370
		LSSF	RP Bond									
		L	ocal AC									
			Total	134,	000							134,000
Phase	Funding D	Details:										
Proj id	Funds	s Src P	hase	Pric	or 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4306	HBP	PE	1									
	Local M											
rea. Rei	imb. Rate:	88.53%	DLA-A)/21. As requested b . This does not impa		³ Total:	
4306	HBP Local N	PE 1atch										
Fed. Rei	imb. Rate:	88.53%	DLA-A						21/22. NEPA not yet . This does not impa		Total:	
4306	HBP	PE		41,								41,609
.	Local N			,	391						_	5,391
⊦ed. Rei	imb. Rate:	88.53%	5/3/201	19 Vlad Popk	D: PE cost increase	as requested by ne	ew Plan List.				Total:	47.000

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4306	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%	fiscal yea		ot ready to ad with A-Admin: Fundline : FTIP cycle.					•	^{ext} Total:	
4306	HBP Local Match	PE	77,021 9,979								77,021 9,979
ed. Reir	nb. Rate: 88.53%	10/12/20	17 DLA-Admin: F	Fund line has not fa und line failed to de New eligible proje	eliver.					Total:	87,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		876,947							876,94
		Local Match		113,618							113,6 ⁻
	L	SSRP Bond									
		Local AC									
		Total		990,565							990,5
	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Poyond]
Proj id 4306	Funds Src HBP	Phase CON	FIIO	876,947	23/24	24/25	25/20	20/27	21120	Beyond -876,947	Total
+300	Local Match	CON		113,618						-113,618	
ed. Reir	nb. Rate: 88.53%	3/21/2023	3 DLA-Admin: No	t ready to ad within	6 months. CON	I funds moved fror	n FFY Beyond to 2	22/23. As requeste	ed by agency.	Total:	
4306	HBP	CON								627,089	627,089
	Local Match									81,246	81,246
ed. Reir	nb. Rate: 88.53%	1/25/2022	2 Roberta Jensen	: CON funds increa	ased as requeste	d per BPMP list da	ated 11/17/2021			Total:	708,335
4306	НВР	CON								32,588	32,588
	Local Match									4,222	4,222
ed. Reir	nb. Rate: 88.53%	5/3/2019	Vlad Popko: CO	N increase as reque	ested by BPMP F	Plan List				Total:	36,810
4306	HBP	CON	-217,270							217,270	
	Local Match		-28,150							28,150	
ed. Reir	nb. Rate: 88.53%	3/17/2018	3 Linda Newton: I	Not ready to ad with	nin 6 months. CO	ON funds moved fr	om FFY 18/19 to 2	21/22. PE not auth	orized.	Total:	
1306	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%			ot ready to ad with . Attempt will be m						Total:	

0	District: 03	County: N	/uba								
Respo	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4306	HBP	CON	217,270								217,270
	Local Match		28,150								28,150
Fed. Rei	mb. Rate: 88.53%	10/10/20	15 Linda Newton: N	lew eligible projec	t.					Total:	245,420

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 Cour	nty: Yuba									
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 53

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	82,692,996	20,935,037	37,265,961	33,025,942	5,708,707	28,303,360	12,236,059	119,804,090	339,972,150
Local Match	6,487,151	1,242,485	3,156,321	2,019,322	253,706	3,465,515		7,031,028	23,655,530
LSSRP Bond									
Local AC	1,543,024	-1,543,024							
Total for all Phases	90,723,171	20,634,498	40,422,282	35,045,264	5,962,413	31,768,875	12,236,059	126,835,118	363,627,680