

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/20/2023, 8:54 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2022/23-2027/28 Highway Bridge Program

6085

Sacramento Area Council Of Governments

Number of Projects: 53

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	82,692,996	20,935,037	37,265,961	33,025,942	5,708,707	28,303,360	12,236,059	119,804,090	339,972,150
Local Match	6,487,151	1,242,485	3,156,321	2,019,322	253,706	3,465,515		7,031,028	23,655,530
LSSRP Bond									
Local AC	1,543,024	-1,543,024							
Total	90,723,171	20,634,498	40,422,282	35,045,264	5,962,413	31,768,875	12,236,059	126,835,118	363,627,680