See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/20/2023, 8:41 AM

- Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Coachella

BRIDGE NO. 00L0055, AVENUE 50 OVER COACHELLA STORMWATER CHANNEL, (aka Whitewater River). Replace existing 2 lane low water crossing with 6 lane bridge. (Capacity increasing). High Cost project agreement required.

Fed Proj: BR-NBIL(536)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,701,500				1,200,500				3,902,000
R/W	1,500,000				3,754,000				5,254,000
CON								43,208,750	43,208,750
Total	4,201,500				4,954,500			43,208,750	52,364,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,719,588				4,386,219			38,252,706	46,358,513
Local Match	481,912				568,281			4,956,044	6,006,237
LSSRP Bond									
Local AC									
Total	4,201,500				4,954,500			43,208,750	52,364,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,391,638				1,062,803				3,454,441
Local Match	309,862				137,697				447,559
LSSRP Bond									
Local AC									
Total	2,701,500				1,200,500				3,902,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3827	HBP	PE			-1,062,803		1,062,803					New!
	Local Match				-137,697		137,697					
Fed. Reir	mb. Rate: 88.53%		/2/2023 DLA-Admin: Not sh funding to FFY 25/26,	,		nds moved from I	FFY 23/24 to 25/26	. Delivery failure	of phase in 22/23.	Total:		
3827	HBP	PE		-1,062,803	1,062,803							New!
	Local Match			-137,697	137,697							
Fed. Reir	mb. Rate: 88.53%		7/2023 Matt Sapp: Not reatus.	ady to ad within 6	6 months. PE funds	moved from FF	Y 22/23 to 23/24. A	As requested in 20	023 HBP Annual	Total:		
3827	HBP	PE		1,062,803		-1,062,803						
	Local Match			137,697		-137,697						
Fed. Reir	mb. Rate: 88.53%		/2/2023 DLA-Admin: Fur 1/2022 Matt Sapp: Move			nnual status upda	ate.			Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3827	HBP Local Match	PE			-1,062,803 -137,697	1,062,803 137,697					
ed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: Not r the FTIP (PUSH). Attempt will				FFY 23/24 to 24/25	. Action taken to	financially constrain	Total:	
3827	HBP Local Match	PE		-1,062,803 -137,697	1,062,803 137,697						
Fed. Rei	mb. Rate: 88.53%		10/25/2021 DLA-Admin: Not r	eady to ad with	nin 6 months. PE	funds moved from	FFY 22/23 to 23/24	l.		Total:	
3827	Local AC (HBP) Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: Remocycle migration: 2020/21-25/2		•				ed out due to FTIP	Total:	
3827	HBP	PE		-1,593,540							
ed. Rei	Local Match mb. Rate: 88.53%		206,460 2/2/2021 Bobby Zezoff: Moved	-206,460 d PE funds not	approved from FF	Y 20/21 to FFY 21	/22, awaiting 6-D fo	or cost increase.		Total:	
3827	Local AC (HBP)	PE	-2,656,343	2,656,343							
ed. Rei	Local Match mb. Rate: 88.53%		-344,157 2/2/2021 Bobby Zezoff: Move	344,157 d PE funds not	approved from FF	FY 20/21 to FFY 2	2/23, awaiting 6-D f	or cost increases.		 Total:	
3827	НВР	PE	-885,743	885,743							
	Local Match		-114,757	114,757							
ed. Rei	mb. Rate: 88.53%		10/18/2020 DLA-Admin: Pull F	PE from FFY 22	2/23 to FFY 20/21					Total:	
3827	Local AC (HBP)	PE	885,743	-885,743							
ad Dai	Local Match		114,757	-114,757	40/00 to 00/04 for	DE					
-ea. Rei	mb. Rate: 88.53%		10/18/2020 DLA-Admin: Move	e AC from FFY	19/20 to 20/21 for	PE.				Total:	
3827	Local AC (HBP)	PΕ	1,770,600	-1,770,600							
	Local Match		229,400	-229,400							
Fed. Rei	mb. Rate: 88.53%		10/31/2019 DLA-Admin: PE fu made to program this project in		m 19/20 to 22/23.	Action taken to fir	nancially constrain th	ne FTIP (PUSH).	Attempt will be	Total:	
3827	HBP	PΕ	-1,770,600	1,770,600							
	Local Match		-229,400	229,400							
Fed. Rei	mb. Rate: 88.53%		10/30/2019 DLA-Admin: PE fu	unds moved fro	m 19/20 to 22/23.	Action taken to fi	nancially constrain t	the FTIP(PUSH).		Total:	
3827	HBP	PE	443,093								443,09
	Local Match		57,407								57,40
ed. Rei	mb. Rate: 88.53%		10/8/2019 Albert Vergel de Dic Survey.	os: Not ready to	o ad within 6 mon	ths, Additional PE	funds for FFY 19/20). As requested ir	September 2019	Total:	500,50

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3827	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	;	10/8/2019 Albert Vergel de September 2019 Survey. 8 does not impact funds in th	3/8/2023 DLA-Adm	nin: Fundline zero					Total:	
3827	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	1	3/20/2019 DLA-Admin: No financially constrain the FTI zeroed out due to FTIP cyc	IP (PUSH). Attem	pt will be made to	program this proj	ect in year shown.	8/8/2023 DLA-Ad	min: Fundline	Total:	
3827	HBP Local Match	PE	2,213,250 286,750							-1,593,540 -206,460	619,710 80,290
ed. Reir	mb. Rate: 88.53%		9/25/2018 Matt Sapp: Not Survey. Additional funds re						September 2018	Total:	700,000
3827	HBP	PE	-1,593,540							1,593,540	
	Local Match		-206,460							206,460	
ed. Reir	mb. Rate: 88.53%	•	10/13/2016 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 18/19 to Bey	ond. NEPA not ye	t clear.	Total:	
3827	HBP	PE									
	Local Match										
⁻ ed. Reir	nb. Rate: 88.53%	I	3/22/2016 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	,				,		Total:	
3827	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		7/24/2014 Linda Newton: A 2016/17-21/22 to 2018/19-2					ed out due to FTIP	cycle migration:	Total:	
3827	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	;	12/2/2013 Albert Vergel de September 2013 Survey. 8 This does not impact funds	3/21/2015 DLA-Ád	min: Fundline zer					Total:	
3827	НВР	PE	2,391,638								2,391,638
	Local Match		309,862								309,862
ed. Reir	mb. Rate: 88.53%	-	7/13/2011 Linda Newton: N	New eligible projec	ot.					Total:	2,701,500

						projects	5111 y)				
D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,327,950				3,323,416				4,651,366
		Local Match	172,050				430,584				602,634
	L	SSRP Bond									
		Local AC									
		Total	1,500,000				3,754,000				5,254,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3827	HBP	R/W			-3,323,416		3,323,416				
	Local Match				-430,584		430,584				
ed. Rein	nb. Rate: 88.53%			Not ready to ad wi ⁄26, per LAPG Ch.		/ funds moved fro	om FFY 23/24 to 2	5/26. Delivery fai	lure of phase in 22/2	^{23.} Total:	_
3827	HBP	R/W		-3,323,416	3,323,416						
	Local Match			-430,584	430,584						
ed. Rein	nb. Rate: 88.53%	9/7/202 Status		t ready to ad withi	n 6 months. RW fo	unds moved from	FFY 22/23 to 23/2	24. As requested	in 2023 HBP Annua	Total:	
3827	HBP	R/W		667,516	-667,516						
	Local Match			86,484	-86,484						
ed. Rein	nb. Rate: 88.53%		022 DLA-Admin:	Fund line failed to Not ready to ad wi	deliver. thin 6 months. RV	/ funds moved fro	om FFY 23/24 to 2	2/23. NEPA clea	r program funding	Total:	
3827	HBP	R/W		2,655,900	667,516	-3,323,416					
	Local Match			344,100	86,484	-430,584					
ed. Rein	nb. Rate: 88.53%	8/11/20	022 Matt Sapp: M	loved unapproved	RW funds per 202	2 annual status u	ıpdate.			Total:	
3827	HBP	R/W			-3,323,416	3,323,416					
	Local Match				-430,584	430,584					
ed. Rein	nb. Rate: 88.53%			•	vithin 6 months. R e made to program				en to financially be justified with LAP	Total:	
3827	HBP	R/W		-2,880,766	2,880,766						
	Local Match			-373,234	373,234						
ed. Rein	nb. Rate: 88.53%	10/25/2	2021 DLA-Admin:	RW funds moved	from FFY 22/23 to	23/24.				Total:	
3827	Local AC (HBP)	R/W									
	Local Match										

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3827	HBP	R/W	-442,650		442,650						
	Local Match		-57,350		57,350						
ed. Reir	nb. Rate: 88.53%		10/19/2021 DLA-Admin:	Project failed to de	eliver RW funds in F	FY 20/21. Funds	moved to FFY 23/2	24 per LAPG Ch. 6	3.	Total:	
3827	HBP	R/W	1,327,950	-1,327,950							
	Local Match		172,050	-172,050							
Fed. Reir	mb. Rate: 88.53%		2/2/2021 Bobby Zezoff:	Moved unapproved	I RW funds so that h	nold could be rem	oved, awaiting 6-D	for cost increases	S.	Total:	
3827	Local AC (HBP)	R/W	-4,208,716	4,208,716							
	Local Match		-545,284	545,284							
Fed. Reir	nb. Rate: 88.53%		2/2/2021 Bobby Zezoff:	Moved unapproved	I RW funds so that h	nold could be rem	oved, awaiting 6-D	for cost increases	S.	Total:	
3827	Local AC (HBP)	R/W	2,438,116	-2,438,116							
	Local Match		315,884	-315,884							
Fed. Reir	mb. Rate: 88.53%		10/18/2020 DLA-Admin:	Revise RW funding	g to move AC					Total:	
3827	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/19/2021 DLA-Admin: 9/2/2020 Linda Newton: cycle migration: 2020/2	RW advancing utili	izing AC. Move FF				ed out due to FTIP	Total:	
3827	Local AC (HBP)	R/W	-2,438,116	2,438,116				-			
	Local Match		-315,884	315,884							
Fed. Reir	mb. Rate: 88.53%		9/2/2020 Linda Newton:	Revise funding for	\$2,000,000 RW to	Advance using A0	C.			Total:	
3827	Local AC (HBP)	R/W	4,208,716	-4,208,716							
	Local Match		545,284	-545,284							
Fed. Reir	mb. Rate: 88.53%		10/31/2019 DLA-Admin: made to program this pro			. Action taken to	financially constrai	n the FTIP (PUSH). Attempt will be	Total:	
3827	HBP	R/W	-4,208,716	4,208,716							
	Local Match		-545,284	545,284							
Fed. Reir	mb. Rate: 88.53%		10/30/2019 DLA-Admin: made to program this pro			. Action taken to	financially constrai	n the FTIP (PUSH). Attempt will be	Total:	
3827	HBP	R/W	2,880,766								2,880,766
	Local Match		373,234								373,234
Fed. Reir	nb. Rate: 88.53%		10/8/2019 Eduardo More 2019 Survey.	eno-Castaneda: No	t ready to ad within	6 months. Addition	onal RW funds for I	FFY 19/20. As req	uested in September	Total:	3,254,000
3827	HBP	R/W	1,327,950							-1,327,950	
	Local Match		172,050							-172,050	
Fed. Reir	mb. Rate: 88.53%		10/8/2019 Eduardo More September 2019 Survey		t ready to ad within	6 months. RW fu	ınds moved from F	FY 21/22 to 19/20	. As requested in	Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3827	HBP	R/W	-1,327,950							1,327,950	
	Local Match		-172,050							172,050	
ed. Rein	mb. Rate: 88.53%		19 DLA-Admin: Not ly constrain the FTI						lear. Action take	en to Total:	
3827	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	DLA-Ad	018 DLA-Admin: No min: Fundline zero FTIP cycle.	•				•		Total:	
3827	HBP	R/W	1,770,600							-1,770,600	
	Local Match		229,400							-229,400	
ed. Rein	nb. Rate: 88.53%	9/25/20 ² Survey.	18 Matt Sapp: Not ı	ready to ad within	6 months. RW f	unds moved from	FFY Beyond to 18	/19. As requested i	n September 20°	18 Total:	
3827	HBP	R/W								1,770,600	1,770,600
	Local Match									229,400	229,400
ed. Rein	mb. Rate: 88.53%	10/17/20	011 Linda Newton:	New eligible proje	ect.					Total:	2,000,000
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								38,252,706	38,252,706
		Local Match	-0							4,956,044	4,956,044
	L	SSRP Bond									
		Local AC									
		Total								43,208,750	43,208,750
ا Phase F	unding Details:	•	•	•	•	•	•	•	•		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3827	Local AC (HBP)	CON				-17,706,000	-16,120,206	-4,426,500		38,252,706	
	Local Match					-2,294,000	-2,088,544	-573,500		4,956,044	
ed. Rein	nb. Rate: 88.53%		23 DLA-Admin: Not unding agreement.	ready to ad within	n 6 months. COM	N funds moved fro	m FFY 25/26 to Be	eyond. Subject to H	ligh Cost Policy:	Total:	
3827	Local AC (HBP)	CON				-4,426,500		4,426,500			
	Local Match					-573,500		573,500			
ed. Rein	nb. Rate: 88.53%	9/7/2023 Status.	3 Matt Sapp: Not re	ady to ad within 6	months. CON fu	ınds moved from F	FFY 24/25 to 26/27	. As requested in the	ne 2023 HBP Anr	nual Total:	
3827	Local AC (HBP)	CON				-16,120,206	16,120,206				
	Local Match		3 Matt Sapp: Not re			-2,088,544	2,088,544				

L	District: 08	County:	Riverside									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3827	Local AC (HBP)	CON				38,252,706				-38,252,706		
	Local Match					4,956,044				-4,956,044		
ed. Reir	mb. Rate: 88.53%	9/7/202 Status.	3 Matt Sapp: Not r	ready to ad within 6	months. CON f	unds moved from F	FY Beyond to 24/	25. As requested	in 2023 HBP Ann	ual Total:		
3827	Local AC (HBP)	CON		-38,252,706						38,252,706		
	Local Match			-4,956,044						4,956,044		
ed. Reir	mb. Rate: 88.53%	8/23/20	21 Linda Newton:	Remove AC from C	CON phase.					Total:		
3827	Local AC (HBP) Local Match	CON	-38,252,706 -4,956,044	38,252,706 4,956,044								
ed. Reir	mb. Rate: 88.53%	10/18/2	020 DLA-Admin: F	Project subject to Hi	gh Cost Policy, r	move AC from FFY	20/21 to FFY 22/2	23.		Total:		
3827	Local AC (HBP)	CON	38,252,706							-38,252,706		-
	Local Match		4,956,044							-4,956,044		
Fed. Reir	mb. Rate: 88.53%	10/8/20	19 Linda Newton:	Add AC to CON in	FFY 20/21. Proj	ect subject to High	Cost Policy.			Total:		
3827	HBP	CON	-38,252,706							38,252,706		•
	Local Match		-4,956,044							4,956,044		
Fed. Reir	mb. Rate: 88.53%		19 Linda Newton: funding agreement	•	hin 6 months. C	ON funds moved fr	om FFY 20/21 to	Beyond. Subject to	o High Cost Polic	y: Total:		
3827	HBP	CON	16,550,462								16,550,462	
	Local Match		2,144,288								2,144,288	
ed. Reir	mb. Rate: 88.53%		19 Eduardo Moren nber 2019 Survey.	o-Castaneda: Not	ready to ad withi	n 6 months. Additio	nal CON funds fo	r FFY 20/21. As re	equested in	Total:	18,694,750	
3827	HBP	CON	21,702,244							-21,702,244		
	Local Match		2,811,756							-2,811,756		
ed. Reir	mb. Rate: 88.53%		19 Eduardo Moren nber 2019 Survey.	o-Castaneda: Not	ready to ad withi	n 6 months. CON f	unds moved from	FFY Beyond to 20	0/21. As requeste	ed in Total:		
3827	HBP	CON	-21,702,244							21,702,244		
	Local Match		-2,811,756							2,811,756		
Fed. Reir	mb. Rate: 88.53%		:018 DLA-Admin: N funding agreement.	,	in 6 months. CC	ON funds moved fro	m FFY 20/21 to B	seyond. Subject to	High Cost Policy	Total:		
3827	HBP	CON	21,702,244							-22,321,954	-619,710	
	Local Match		2,811,756							-2,892,046	-80,290	
Fed. Reir	mb. Rate: 88.53%	9/25/20 Survey	118 Matt Sapp: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 20	0/21. As requested	d in September 20)18 Total:	-700,000	
3827	HBP	CON								22,321,954	22,321,954	•
	Local Match									2,892,046	2,892,046	
	mb. Rate: 88,53%		011 Linda Newton:									

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Coachella

BRIDGE NO. 56C0318, DILLON ROAD OVER WHITEWATER RIVER, 0.12 MI. SE/O SR 86S. Replace 2-lane bridge with 6-lane bridge. Capacity increasing and high cost bridge project. RTP ID 2016A319. Other Federal funds must be programmed in FTIP. High cost agreement required. Scope not clear.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			3,500,000						3,500,000
R/W			2,500,000						2,500,000
CON								43,375,000	43,375,000
Total			6,000,000					43,375,000	49,375,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			4,800,000					34,700,000	39,500,000
Local Match			1,200,000					8,675,000	9,875,000
LSSRP Bond									
Local AC									
Total			6,000,000					43,375,000	49,375,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			2,800,000						2,800,000
Local Match			700,000						700,000
LSSRP Bond									
Local AC									
Total			3,500,000						3,500,000

Phase Funding Details:

Proj id	Funds Src	Phas	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4702	HBP	PE			2,800,000	-2,800,000					
	Local Match				700,000	-700,000					
Fed. Reir	mb. Rate: 80.00%		9/7/2023 Matt Sapp: Not r Status.	eady to ad within (6 months. PE fun	ds moved from FF	Y 24/25 to 23/24.	As requested in 20	023 HBP Annual	Total:	
4702	HBP	PE				1,800,000				-2,600,000	-800,000
	Local Match					450,000				-650,000	-200,000
Fed. Reir	mb. Rate: 80.00%	;	3/14/2023 Andy Chou: PE	funds revised to r	eflect current PE	estimate.				Total:	-1,000,000
4702	HBP	PE				1,000,000				-1,000,000	
	Local Match					250,000				-250,000	
Fed. Reir	mb. Rate: 80.00%	(10/04/2022 Linda Newton: 9/19/2022 Bobby Zezoff: 1 eligible project	•	•	,	•	4/25. 2022 Prioriti	zed Project, new	Total:	

New!

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4702	HBP PE Local Match									3,600,000 900,000	3,600,000 900,000	
ed. Reir	mb. Rate: 80.00%	12/10/201	9 Bobby Zezoff:	LAPG 6A not eli	gible, City to re-sub	mit with updated	BIR and RTP.			Total:	4,500,000	
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$			2,000,000						2,000,000	0
	Loca	al Match			500,000						500,000	0
	LSSR	RP Bond										
	Lo	ocal AC										
		Total			2,500,000						2,500,000	0
Phase F	Funding Details:											
Proj id	Funds Src Pl	hase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4700	HBP R/V	W			2,000,000					-2,000,000		
+/02					500,000					-500,000		
	Local Match									·		
	Local Match mb. Rate: 80.00%	9/19/2023	Matt Sapp: Not	ready to ad withi	n 6 months. RW fu	nds moved from	FFY Beyond to 23	3/24. As requested	d by agency.	Total:		
ed. Reir			Matt Sapp: Not	ready to ad withi		nds moved from	FFY Beyond to 23	3/24. As requested	d by agency.		2,000,000	
ed. Reir	mb. Rate: 80.00%		Matt Sapp: Not	ready to ad withi		nds moved from	FFY Beyond to 23	3/24. As requested	d by agency.	Total:	2,000,000 500,000	
ed. Reir 4702	mb. Rate: 80.00%	W		<u> </u>			<u> </u>	8/24. As requested	d by agency.	Total: 2,000,000		
ed. Reir 4702	mb. Rate: 80.00% HBP R/N Local Match	W		<u> </u>	n 6 months. RW fu		<u> </u>	26/27	27/28	Total: 2,000,000 500,000	500,000	7
ed. Reir 4702	mb. Rate: 80.00% HBP R/N Local Match mb. Rate: 80.00%	W	9 Bobby Zezoff:	LAPG 6A not eli	n 6 months. RW fu	mit with updated	BIR and RTP.			Total: 2,000,000 500,000 Total:	2,500,000	
ed. Reir 4702	mb. Rate: 80.00% HBP R/N Local Match mb. Rate: 80.00% CON Summary:	12/10/201	9 Bobby Zezoff:	LAPG 6A not eli	n 6 months. RW fu	mit with updated	BIR and RTP.			Total: 2,000,000 500,000 Total: Beyond	500,000 2,500,000 Total	-
ed. Reir 4702	mb. Rate: 80.00% HBP R/N Local Match mb. Rate: 80.00% CON Summary: Loca	12/10/2019 Fed \$	9 Bobby Zezoff:	LAPG 6A not eli	n 6 months. RW fu	mit with updated	BIR and RTP.			Total: 2,000,000 500,000 Total: Beyond 34,700,000	500,000 2,500,000 Total 34,700,000	-
ed. Reir 4702	mb. Rate: 80.00% HBP RA Local Match mb. Rate: 80.00% CON Summary: Loca LSSR	12/10/2019 Fed \$	9 Bobby Zezoff:	LAPG 6A not eli	n 6 months. RW fu	mit with updated	BIR and RTP.			Total: 2,000,000 500,000 Total: Beyond 34,700,000	500,000 2,500,000 Total 34,700,000	-
ed. Reir 4702	mb. Rate: 80.00% HBP RA Local Match mb. Rate: 80.00% CON Summary: Loca LSSR	Ted \$ al Match	9 Bobby Zezoff:	LAPG 6A not eli	n 6 months. RW fu	mit with updated	BIR and RTP.			Total: 2,000,000 500,000 Total: Beyond 34,700,000	500,000 2,500,000 Total 34,700,000	0
4702 ed. Reir	mb. Rate: 80.00% HBP RA Local Match mb. Rate: 80.00% CON Summary: Loca LSSR	Fed \$ al Match RP Bond ocal AC	9 Bobby Zezoff:	LAPG 6A not eli	n 6 months. RW fu	mit with updated	BIR and RTP.			Total: 2,000,000 500,000 Total: Beyond 34,700,000 8,675,000	500,000 2,500,000 Total 34,700,000 8,675,000	0
ed. Reir 4702 ed. Reir Phase I	mb. Rate: 80.00% HBP R/N Local Match mb. Rate: 80.00% CON Summary: Loca LSSR Loca Funding Details:	Fed \$ al Match RP Bond ocal AC	9 Bobby Zezoff:	LAPG 6A not eli	n 6 months. RW fu	mit with updated	BIR and RTP.			Total: 2,000,000 500,000 Total: Beyond 34,700,000 8,675,000	500,000 2,500,000 Total 34,700,000 8,675,000	0
ed. Reir 4702 ed. Reir Phase f	mb. Rate: 80.00% HBP R/N Local Match mb. Rate: 80.00% CON Summary: Loca LSSR Loca Funding Details:	Fed \$ al Match RP Bond ocal AC Total	9 Bobby Zezoff: Prior	LAPG 6A not eliq	gible, City to re-sub	mit with updated	25/26	26/27	27/28	Total: 2,000,000 500,000 Total: Beyond 34,700,000 8,675,000 43,375,000	500,000 2,500,000 Total 34,700,000 8,675,000	0
ed. Reir 4702 ed. Reir Phase f	mb. Rate: 80.00% HBP R/ Local Match mb. Rate: 80.00% CON Summary: Loca LSSR Loca Funding Details: Funds Src Pl	Fed \$ al Match RP Bond ocal AC Total	9 Bobby Zezoff: Prior	LAPG 6A not eliq	gible, City to re-sub	mit with updated	25/26 25/26	26/27	27/28	Total: 2,000,000 500,000 Total: Beyond 34,700,000 8,675,000 43,375,000 Beyond	500,000 2,500,000 Total 34,700,000 8,675,000	0
ed. Reir 4702 ed. Reir Phase F	mb. Rate: 80.00% HBP R/N Local Match mb. Rate: 80.00% CON Summary: Local LSSR Local Funding Details: Funds Src Pl HBP CC	Fed \$ al Match RP Bond ocal AC Total Thase DN 10/2/2023	9 Bobby Zezoff: Prior Prior	22/23 22/23 22/23 ot ready to ad with	gible, City to re-sub	mit with updated	25/26 25/26 -16,000,000 -4,000,000	26/27 26/27 -16,000,000 -4,000,000	27/28 27/28 -2,700,000 -675,000	Total: 2,000,000 500,000 Total: Beyond 34,700,000 8,675,000 43,375,000 Beyond 34,700,000	500,000 2,500,000 Total 34,700,000 8,675,000	0
ed. Reir 4702 ed. Reir Phase F	mb. Rate: 80.00% HBP R/V Local Match mb. Rate: 80.00% CON Summary: Loca LSSR Loca Funding Details: Funds Src Pl HBP COL Local Match	Fed \$ al Match RP Bond ocal AC Total Phase DN 10/2/2023 Needs fun	9 Bobby Zezoff: Prior Prior DLA-Admin: No	22/23 22/23 22/23 ot ready to ad with	gible, City to re-suble 23/24	mit with updated	25/26 25/26 -16,000,000 -4,000,000	26/27 26/27 -16,000,000 -4,000,000	27/28 27/28 -2,700,000 -675,000	Total: 2,000,000 500,000 Total: Beyond 34,700,000 8,675,000 Beyond 34,700,000 8,675,000	500,000 2,500,000 Total 34,700,000 8,675,000	0

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4702	HBP	CON					34,700,000			-34,700,000	
	Local Match						8,675,000			-8,675,000	
ed. Reir	mb. Rate: 80.00%	9/19/2023 Mat	tt Sapp: Not r	eady to ad within 6	6 months. CON f	unds moved from	FFY Beyond to 25	5/26. As requested	I by agency.	Total:	
4702	HBP	CON								13,700,000	13,700,000
	Local Match									3,425,000	3,425,000
ed. Rei	mb. Rate: 80.00%	9/19/2022 Bob	oby Zezoff: In	crease in CON fun	nds per LAPG 6-A	A dated 6/29/21. 2	2022 Prioritized Pro	oject, new eligible	project	Total:	17,125,000
4702	HBP	CON								21,000,000	21,000,000
	Local Match									5,250,000	5,250,000
ed. Rei	mb. Rate: 80.00%	12/10/2019 Bo	obby Zezoff: L	APG 6A not eligib	le, City to re-sub	mit with updated E	BIR and RTP.			Total:	26,250,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Indio

BRIDGE NO. 00L0056, AVENUE 44 low water crossing OVER the Coachella Valley Stormwater Channel. Replace existing two lane low water crossing with a four lane bridge. Capacity increasing project.

Fed Proj: BRLKS-5275(024)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,203,000								2,203,000
R/W	750,000								750,000
CON		26,163,750							26,163,750
Total	2,953,000	26,163,750							29,116,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,614,291		11,581,384	11,581,384					25,777,059
Local Match	338,709	3,000,982		0					3,339,691
LSSRP Bond									
Local AC		23,162,768	-11,581,384	-11,581,384					
Total	2,953,000	26,163,750							29,116,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,950,316								1,950,316
Local Match	252,684								252,684
LSSRP Bond									
Local AC									
Total	2,203,000								2,203,000

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3856	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	with El	016 Albert Vergel de PSP. 8/25/2019 DLA funds in the current	A-Admin: Fundline					•	Total:	
3856	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	016 DLA-Admin: Not dmin: Fundline zero t FTIP cycle.	•				•		Total:	

D	istrict: 08	Co	ounty: Rivers	ide								
Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3856	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%			5 Survey. 8/1	7/2017 DLA-Ád	min: Fundline ze	nths. PE funds mo roed out due to FT			•	Total:	
3856	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%			ındline zeroed			oths. PE funds mo 2014/15-19/20 to			y request. 8/17/2017 ct funds in the	Total:	
3856	HBP	PΕ										
	Local Match											
Fed. Reir	mb. Rate: 88.53%			H). 8/17/2017	DLA-Admin: Fu					o financially constrain 17-21/22. This does	Total:	
3856	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%			3 Survey. 8/1	7/2017 DLA-Ád	min: Fundline ze	nths. PE funds mo roed out due to FT			•	Total:	
3856	HBP Local Match	PE										
ed. Reir	nb. Rate: 88.53%						oths. PE funds mo 18 to 2014/15-19/2			2015 DLA-Admin: e current FTIP cycle.	Total:	
3856	HBP	PΕ	1,9	950,316								1,950,316
	Local Match		2	252,684								252,684
ed. Reir	nb. Rate: 88.53%		9/15/2011 Linda	a Newton: Ne	w low water cro	ssing project prop	oosal.				Total:	2,203,000

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	663,975								663,9
	ı	Local Match	86,025								86,0
	LS	SSRP Bond									
		Local AC									
		Total	750,000								750,0
Phase	Funding Details:		•	•	<u> </u>	•			•		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3856 Fed. Rei	HBP Local Match mb. Rate: 88.53%	with EP	7 Albert Vergel de SP. 7/27/2021 DL	,		onths. RW funds m			0	Total:	
		impact f	unds in the current	FTIP cycle.		5 to 1 1 11 5 5 5 15 11 11 g.	2010/10 20	3/2 1 to 2020/2 1 20/	20. 11110 4000 1101		
3856	HBP Local Match	R/W									
		R/W 10/9/20 DLA-Ad	6 DLA-Admin: No	ot ready to ad with	nin 6 months. RV	V funds moved from n: 2018/19-23/24 to	n FFY 17/18 to 19/	20. NEPA not yet	clear. 7/27/2021	Total:	
	Local Match	R/W 10/9/20 DLA-Ad	6 DLA-Admin: No min: Fundline zero	ot ready to ad with	nin 6 months. RV	V funds moved from	n FFY 17/18 to 19/	20. NEPA not yet	clear. 7/27/2021	Total:	
Fed. Rei	Local Match mb. Rate: 88.53% HBP	R/W 10/9/20 DLA-Ad current R/W 10/23/2 DLA-Ad	16 DLA-Admin: No min: Fundline zero FTIP cycle. 014 DLA-Admin: N	ot ready to ad with bed out due to FT	nin 6 months. RV IP cycle migration	V funds moved from	n FFY 17/18 to 19/ o 2020/21-25/26. The second seco	720. NEPA not yet This does not impa 7/18. NEPA not ye	clear. 7/27/2021 act funds in the	Total:	
Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match	R/W 10/9/20 DLA-Ad current R/W 10/23/2 DLA-Ad	16 DLA-Admin: Nomin: Fundline zero FTIP cycle. 114 DLA-Admin: Nomin: Fundline zero	ot ready to ad with bed out due to FT	nin 6 months. RV IP cycle migration	V funds moved from n: 2018/19-23/24 to	n FFY 17/18 to 19/ o 2020/21-25/26. The second seco	720. NEPA not yet This does not impa 7/18. NEPA not ye	clear. 7/27/2021 act funds in the		
Fed. Rei 3856 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	R/W 10/9/20 DLA-Ad current R/W 10/23/2 DLA-Ad current	16 DLA-Admin: Nomin: Fundline zero FTIP cycle. 014 DLA-Admin: Nomin: Fundline zero FTIP cycle.	ot ready to ad with bed out due to FT	nin 6 months. RV IP cycle migration	V funds moved from n: 2018/19-23/24 to	n FFY 17/18 to 19/ o 2020/21-25/26. The second seco	720. NEPA not yet This does not impa 7/18. NEPA not ye	clear. 7/27/2021 act funds in the	Total:	
3856 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	R/W 10/9/20 DLA-Ad current R/W 10/23/2 DLA-Ad current R/W 9/23/20	16 DLA-Admin: Nomin: Fundline zero TTIP cycle. 214 DLA-Admin: Nomin: Fundline zero TTIP cycle. 663,975 86,025	ot ready to ad with bed out due to FT lot ready to ad wi bed out due to FT	nin 6 months. RV IP cycle migration thin 6 months. R IP cycle migration	V funds moved from n: 2018/19-23/24 to	n FFY 17/18 to 19/ o 2020/21-25/26. The second seco	720. NEPA not yet This does not impa 7/18. NEPA not ye This does not impa	clear. 7/27/2021 act funds in the at clear. 8/25/2019 act funds in the	Total: -663,975	
3856 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	R/W 10/9/20 DLA-Ad current R/W 10/23/2 DLA-Ad current R/W 9/23/20	16 DLA-Admin: Nomin: Fundline zero TTIP cycle. 214 DLA-Admin: Nomin: Fundline zero TTIP cycle. 663,975 86,025 3 Albert Vergel de	ot ready to ad with bed out due to FT lot ready to ad wi bed out due to FT	nin 6 months. RV IP cycle migration thin 6 months. R IP cycle migration	W funds moved from n: 2018/19-23/24 to 2018/19-23/24 to 2016/17-21/22 to 2016/17-21/22 to	n FFY 17/18 to 19/ o 2020/21-25/26. The second seco	720. NEPA not yet This does not impa 7/18. NEPA not ye This does not impa	clear. 7/27/2021 act funds in the at clear. 8/25/2019 act funds in the	Total: -663,975 -86,025	663,975
3856 Fed. Rei 3856 Fed. Rei 3856	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	R/W 10/9/20 DLA-Ad current R/W 10/23/2 DLA-Ad current R/W 9/23/20 Septem	16 DLA-Admin: Nomin: Fundline zero TTIP cycle. 214 DLA-Admin: Nomin: Fundline zero TTIP cycle. 663,975 86,025 3 Albert Vergel de	ot ready to ad with bed out due to FT lot ready to ad wi bed out due to FT	nin 6 months. RV IP cycle migration thin 6 months. R IP cycle migration	W funds moved from n: 2018/19-23/24 to 2018/19-23/24 to 2016/17-21/22 to 2016/17-21/22 to	n FFY 17/18 to 19/ o 2020/21-25/26. The second seco	720. NEPA not yet This does not impa 7/18. NEPA not ye This does not impa	clear. 7/27/2021 act funds in the at clear. 8/25/2019 act funds in the	Total: -663,975 -86,025 Total:	663,975 86,025

		_				p. 0,000	, /					
	istrict: 08	County:	Riverside									
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Ī
		Fed \$			11,581,384	11,581,384					23,162,76	8
		Local Match		3,000,982		0					3,000,98	2
	L	SSRP Bond										7
		Local AC		23,162,768	-11,581,384	-11,581,384						1
		Total		26,163,750							26,163,75	0
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3856	HBP	CON			11,581,384	2,728,384	-14,309,768					New
	Local Match				1,500,491	353,491	-1,853,982					
Fed. Reir	mb. Rate: 88.53%	10/2/2	023 DLA-Admin:	Mid-level project a	uthorized for CON	I. Pull AC convers	sions into FFY 23/2	24 and FFY 24/25.		Total:		
3856	Local AC (HBP)	CON			-11,581,384	-2,728,384	14,309,768					Nev
	Local Match				-1,500,491	-353,491	1,853,982					
Fed. Reir	mb. Rate: 88.53%	10/2/2	023 DLA-Admin:	Mid-level project a	authorized for CON	I. Pull AC convers	sions into FFY 23/2	24 and FFY 24/25.		Total:		
3856	Local AC (HBP)	CON		23,162,768		-23,162,768						Nev
	Local Match			3,000,982		-3,000,982						
Fed. Reir	mb. Rate: 88.53%	8/29/2	023 Linda Newtor	n: Add AC to CON	phase in FFY 22/	23 as requested b	y Local Agency pe	er LAPM Exhibit 3-I.		Total:		
3856	НВР	CON			-8,853,000	-5,456,768	14,309,768					
	Local Match				-1,147,000	-706,982	1,853,982					
Fed. Reir	mb. Rate: 88.53%			CON funds move oject in year show		24/25. Action take	en to financially co	onstrain FTIP (PUSH	I). Attempt will be	Total:		
3856	Local AC (HBP)	CON			-14,309,768	28,619,536	-14,309,768					
	Local Match				-1,853,982	3,707,964	-1,853,982				0	
Fed. Reir	mb. Rate: 88.53%			CON funds move oject in year show		24/25. Action tak	en to financially co	onstrain FTIP (PUSH	I). Attempt will be	Total:	0	
3856	Local AC (HBP)	CON			14,309,768	-14,309,768						
	Local Match				1,853,982	-1,853,982						
Fed. Reir	mb. Rate: 88.53%	3/16/2	023 DLA-Admin:	CON funds split b	etween FFY 23/24	and 24/25 to refle	ect LAPG Chapter	6 policy for Mid-Leve	el projects.	Total:		
3856	HBP	CON			8,853,000	14,309,768	-23,162,768					
	Local Match				1,147,000	1,853,982	-3,000,982					
Fed. Reir	mb. Rate: 88.53%	8/11/2	022 Matt Sapp: N	Nearly Ready to Ad	Ivertise. Moved CO	ON funds per 2022	2 Annual Status.			Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3856	HBP Local Match	CON				-23,162,768 -3,000,982	23,162,768 3,000,982				
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin։ IP (PUSH). Attemր	•			n FFY 24/25 to 25/26	. Action taken to	financially constrain	Total:	
3856	HBP Local Match	CON			-23,162,768 -3,000,982	23,162,768 3,000,982					
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: IP (PUSH). Attemp	-			n FFY 23/24 to 24/25	. Action taken to	financially constrain	Total:	
3856	HBP	CON		-8,853,000	8,853,000						
	Local Match			-1,147,000	1,147,000						
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin։ IP (PUSH). Attemր				n FFY 22/23 to 23/24	. Action taken to	financially constrain	Total:	
3856	HBP	CON		8,853,000	14,309,768					-23,162,768	
	Local Match			1,147,000	1,853,982					-3,000,982	
Fed. Rei	mb. Rate: 88.53%		021 Eduardo Morei t : NEARLY Ready		oving CON funds	in Beyond to FFY	22/23 and FFY 23/24	as requested in	2021 Program Statu	IS Total:	
3856	HBP	CON								-297,682	-297,682
	Local Match									-38,568	-38,568
Fed. Rei	mb. Rate: 88.53%	8/20/2	021 DLA-Admin: A	djustment per the	6-D dated 1/21/2	1.				Total:	-336,250
3856	Local AC (HBP)	CON	-23,460,450							23,460,450	
	Local Match		-3,039,550							3,039,550	
Fed. Reii	mb. Rate: 88.53%	8/20/2	021 DLA-Admin: R	demove AC due to	non high cost brid	dge.				Total:	
3856	HBP	CON								9,050,422	9,050,422
	Local Match									1,172,578	1,172,578
Fed. Reii	mb. Rate: 88.53%	10/18/	2020 DLA-Admin:	Add AC conversio	n in beyond. Proj	ject subject to high	cost agreement.			Total:	10,223,000
3856	Local AC (HBP)	CON	9,050,422							-9,050,422	
	Local Match		1,172,578							-1,172,578	
Fed. Rei	mb. Rate: 88.53%	9/22/2	020 Eduardo Morei	no-Castaneda: Ad	ditional AC CON	funds in FFY 21/2	2 as requested in 202	20 September Su	ırvey.	Total:	
3856	Local AC (HBP)	CON	14,410,028							-14,410,028	
	Local Match		1,866,972							-1,866,972	
Fed. Rei	mb. Rate: 88.53%	10/8/2	019 Linda Newton:	AC added to COI	N in FFY 21/22.					Total:	
3856	HBP	CON	-14,410,028							14,410,028	
	Local Match		-1,866,972							1,866,972	
Fed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: ain the FTIP (PUSF	•			rom FFY 21/22 to Be ir shown.	yond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3856	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out du	Total:	
3856	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out du	Total:	
3856	HBP	CON	14,410,028							-14,410,028	
	Local Match		1,866,972							-1,866,972	
ed. Rei	mb. Rate: 88.53%	9/26/2018 Survey.	8 Matt Sapp: Not	ready to ad within	6 months. CON t	funds moved from	FFY Beyond to 19	/20. As requested	l in September 201	8 Total:	
3856	HBP	CON	-14,410,028							14,410,028	
	Local Match		-1,866,972							1,866,972	
ed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
3856	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out du	Total:	
3856	HBP	CON	, ,			•		,			
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out du	Total:	
3856	HBP	CON	14,410,028							-14,410,028	
	Local Match		1,866,972							-1,866,972	
ed. Rei	mb. Rate: 88.53%	9/15/2017 Survey.	7 Vu Ngo: Not rea	ady to ad within 6 r	months. CON fun	ds moved from FF	Y Beyond to 19/20). As requested in	September 2017	Total:	
3856	HBP	CON	-14,410,028							14,410,028	
	Local Match		-1,866,972							1,866,972	
ed. Rei	mb. Rate: 88.53%			•		N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
3856	HBP	CON	14,410,028							-14,410,028	
	Local Match		1,866,972							-1,866,972	
ed. Rei	mb. Rate: 88.53%		4 Albert Vergel de er 2014 Survey.	Dios: Not ready t	o ad within 6 mon	ths. CON funds n	noved from FFY Bo	eyond to 17/18. A	s requested in	Total:	

	istrict: 08	County: I	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3856	HBP Local Match	CON	-14,410,028 -1,866,972							14,410,028 1,866,972	
Fed. Reir	mb. Rate: 88.53%		13 DLA-Admin: Not the FTIP (PUSH).	,				eyond. Action take	en to financially	Total:	
3856	HBP	CON	14,410,028							-14,410,028	
	Local Match		1,866,972							-1,866,972	
Fed. Reir	mb. Rate: 88.53%		3 Albert Vergel de D er 2013 Survey.	ios: Not ready to	o ad within 6 mon	ths. CON funds m	noved from FFY Be	eyond to 17/18. As	s requested in	Total:	
3856	HBP	CON								14,410,028	14,410,028
	Local Match									1,866,972	1,866,972
Fed. Reir	mb. Rate: 88.53%	9/20/201	1 Linda Newton: Ne	w low water cros	ssing project prop	osal.				Total:	16,277,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1 3 7									

La Quinta

BRIDGE NO. 00L0070, Dune Palms Road OVER the Coachella Valley Stormwater Channel (Whitewater River). Replace 3-Lane Low-Water Crossing with 4-Lane Bridge. (This project must appear in the RTP.)

Fed Proj: BRLKS-5433(014)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,750,000								1,750,000
R/W	1,318,000								1,318,000
CON	17,966,000								17,966,000
Total	21,034,000								21,034,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,716,100	10,000,000	5,905,300						18,621,400
Local Match	2,412,600		-0						2,412,600
LSSRP Bond									
Local AC	15,905,300	-10,000,000	-5,905,300						
Total	21,034,000								21,034,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,549,275								1,549,275
Local Match	200,725								200,725
LSSRP Bond									
Local AC									
Total	1,750,000								1,750,000

Phase Funding Details:

	5										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4024	HBP	PE	1,549,275								1,549,275
	Local Match		200,725								200,725
Fed. Reir	mb. Rate: 88.53%	10/9/20	012 Linda Newton: Ne	ew eligible project						Total:	1,750,000

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,166,825								1,166,82
		Local Match	151,175								151,17
	L	SSRP Bond									
		Local AC									
		Total	1,318,000								1,318,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4024	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		•						3/2023 DLA-Admin: the current FTIP cycle.	Total:	
4024	HBP	R/W	684,337								684,337
	Local Match		88,663								88,663
Fed. Rei	mb. Rate: 88.53%		019 Eduardo More nber 2019 HBP Sเ		ot ready to ad wit	thin 6 months. Add	ditional R/W fundir	ng in FFY 19/20 as	s submitted in	Total:	773,000
4024	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	to next		2021 DLA-Admin:					s not obligated, moved 120/21-25/26. This does	Total:	
4024	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	10/19/: 9/15/2/ Survey	019 Linda Newton: 2018 DLA-Admin: 017 Vu Ngo: Not r /. 7/27/2021 DLA- in the current FTIP	Fund line failed to eady to ad within Admin: Fundline a	odeliver. 6 months. RW fu	ınds moved from I		•	September 2017 26. This does not impac	Total:	
4024	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	016 DLA-Admin: N dmin: Fundline ze t FTIP cycle.	•				•	ret clear. 7/27/2021 npact funds in the	Total:	
4024	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2015 DLA-Admin: .dmin: Fundline ze t FTIP cycle.	•					yet clear. 8/25/2019 npact funds in the	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4024	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Septemb	per 2015 Survey.	de Dios: Not ready 8/25/2019 DLA-A ds in the current F	dmin: Fundline z				s requested in 22 to 2018/19-23/24.	Total:	
4024	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Adr		Not ready to ad with croed out due to FT					et clear. 8/25/2019 npact funds in the	Total:	
4024	HBP	R/W	482,489								482,489
	Local Match		62,512								62,512
Fed. Reir	mb. Rate: 88.53%	10/9/201	12 Linda Newton:	: New eligible proje	ect.					Total:	545,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		10,000,000	5,905,300						15,905,30
		Local Match	2,060,700		-0						2,060,70
	L	SSRP Bond									
		Local AC	15,905,300	-10,000,000	-5,905,300						
		Total	17,966,000								17,966,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4024	Local AC (HBP)	CON		5,905,300	-5,905,300						
	Local Match			765,094	-765,094						
⁻ ed. Reir	mb. Rate: 88.53%	10/24/20)22 DLA-Admin:	CON funds split be	etween FFY 22/23	3 and 23/24 to ref	lect LAPG Chapte	er 6 policy for Mid-	Level projects.	Total:	
4024	HBP	CON		-5,905,300	5,905,300						
	Local Match			-765,094	765,094						
Fed. Reir	mb. Rate: 88.53%	10/24/20)22 DLA-Admin:	CON funds split be	etween FFY 22/23	3 and 23/24 to ref	lect LAPG Chapte	er 6 policy for Mid-	Level projects.	Total:	
4024	HBP	CON		7,952,650	-7,952,650						
	Local Match			1,030,350	-1,030,350						
Fed. Reir	mb. Rate: 88.53%	10/20/20)22 DLA-Admin:	CON AC conversi	on moved from FI	FY 23/24 to FFY 2	22/23.			Total:	
4024	Local AC (HBP)	CON		-7,952,650	7,952,650						
	Local Match			-1,030,350	1,030,350						
Fed. Reir	mb. Rate: 88.53%	10/20/20)22 DLA-Admin:	CON AC conversi	on moved from FI	FY 23/24 to FFY 2	22/23.			Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4024	Local AC (HBP)	CON		-7,952,650	-7,952,650		15,905,300	1			
4024	Local Match	CON		-1,030,350	-1,030,350		2,060,700				0
ed. Rei	mb. Rate: 88.53%	10)/13/2022 DLA-Admin:			ested in 2022 HB				Total:	0
4024	HBP	CON		7,952,650	7,952,650		-15,905,300	<u> </u>			
	Local Match			1,030,350	1,030,350		-2,060,700				-0
ed. Rei	mb. Rate: 88.53%		18/2022 Matt Sapp: Codate. City advertised 8	ON funds moved fro		FY 22/23 and 23	24. Action take	n by request of City thr	ough Annual Status	Total:	-0
4024	Local AC (HBP)	CON	15,905,300				-15,905,300)			
	Local Match		2,060,700				-2,060,700	1			
ed. Rei	mb. Rate: 88.53%	11	/9/2021 Linda Newton	Add AC to CON in	FFY 21/22 project	ct as requested by	local agency.			Total:	
4024	HBP	CON				-15,905,300	15,905,300				
	Local Match					-2,060,700	2,060,700				
ed. Rei	mb. Rate: 88.53%		0/28/2021 DLA-Admin: USH). Attempt will be				25 to 25/26. Ac	tion taken to financially	constrain the FTIP	Total:	
4024	HBP	CON			-15,905,300	15,905,300					
	Local Match				-2,060,700	2,060,700					
ed. Rei	mb. Rate: 88.53%		/28/2021 DLA-Admin: USH). Attempt will be				24 to 24/25. Ac	tion taken to financially	constrain the FTIP	Total:	
4024	HBP	CON		-7,952,650	7,952,650						
	Local Match			-1,030,350	1,030,350						
ed. Rei	mb. Rate: 88.53%		0/28/2021 DLA-Admin: USH). Attempt will be				23 to 23/24. Ac	tion taken to financially	constrain the FTIP	Total:	
4024	HBP	CON	-7,952,650	7,952,650							
	Local Match		-1,030,350	1,030,350							
ed. Rei	mb. Rate: 88.53%		0/27/2021 DLA-Admin: USH). Attempt will be				22 to 22/23. Ac	tion taken to financially	constrain the FTIP	Total:	
4024	HBP	CON	7,952,650		7,952,650					-15,905,300	
	Local Match		1,030,350		1,030,350					-2,060,700	-0
ed. Rei	mb. Rate: 88.53%	10	/15/2021 DLA-Admin:	Ready to Advertise	. CON funds mov	ed from FFY Bey	ond to 21/22.	As requested in Septen	nber 2021 Status.	Total:	-0
4024	Local AC (HBP) Local Match	CON	-15,905,300 -2,060,700							15,905,300 2,060,700	
ad Dai	mb. Rate: 88.53%	0.11	23/2021 DLA-Admin: I	A 0 6	NAL Is					·	

D	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4024	Local AC (HBP) Local Match mb. Rate: 88.53%		2020 Eduardo Moreno	Castanada: Ma	and AC CON fund	o from EEV 21/22	to 20/21 on reques	tod in 2020 Sente	mbor Survoy	_	
ed. Iteli	no. Nate. 66.55%	8/8/20	i23 DLA-Admin: Func rrent FTIP cycle.				•		•	Total:	
4024	НВР	CON								2,435,460	2,435,460
	Local Match									315,540	315,540
Fed. Reir	mb. Rate: 88.53%	10/9/2	2019 Linda Newton: A	dd CON cost inc	rease as submitte	d in September 20)19 HBP Survey.			Total:	2,751,000
4024	Local AC (HBP)	CON	15,905,300							-15,905,300	
	Local Match		2,060,700							-2,060,700	
⁻ ed. Reir	mb. Rate: 88.53%	10/9/2	019 Linda Newton: A	dd AC to CON ir	FFY 21/22.					Total:	
4024	HBP	CON	-13,469,840							13,469,840	
	Local Match		-1,745,161							1,745,161	
ed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: Notain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
4024	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constr	/2018 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
4024	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constr	/2018 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
4024	HBP	CON	13,469,840							-13,469,840	
	Local Match		1,745,161							-1,745,161	
Fed. Reir	mb. Rate: 88.53%	9/25/2 Surve	018 Matt Sapp: Not r y.	eady to ad withir	6 months. CON	funds moved from	FFY Beyond to 19	/20. As requested	l in September 2018	Total:	
4024	HBP	CON	-13,469,840							13,469,840	
	Local Match		-1,745,161							1,745,161	
Fed. Reir	mb. Rate: 88.53%	10/25/ constr	/2017 DLA-Admin: No rain the FTIP (PUSH).	ot ready to ad wit Attempt will be	hin 6 months. CO made to program t	N funds moved fro this project in year	om FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:	
4024	НВР	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constr	2017 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4024	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	consti	/2017 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4024	HBP	CON	13,469,840							-13,469,840	
	Local Match		1,745,161							-1,745,161	
ed. Reir	nb. Rate: 88.53%	9/15/2 Surve	2017 Vu Ngo: Not rea ey.	dy to ad within 6 ι	months. CON fur	nds moved from FF	Y Beyond to 19/20). As requested in	September 2017	Total:	
4024	HBP	CON	-13,469,840							13,469,840	
	Local Match		-1,745,161							1,745,161	
ed. Reir	nb. Rate: 88.53%		/2016 DLA-Admin: N rain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4024	HBP	CON	13,469,840							-13,469,840	
	Local Match		1,745,161							-1,745,161	
ed. Reir	nb. Rate: 88.53%		2016 Albert Vergel de ember 2016 Survey.	Dios: Not ready t	o ad within 6 mor	nths. CON funds n	noved from FFY Bo	eyond to 19/20. A	s requested in	Total:	
4024	HBP	CON	-13,469,840							13,469,840	
	Local Match		-1,745,161							1,745,161	
ed. Reir	nb. Rate: 88.53%		/2015 DLA-Admin: N rain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4024	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	consti	/2015 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total: ue	
4024	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	consti	/2015 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: ue	
4024	HBP	CON	13,469,840							-13,469,840	
	Local Match		1,745,161							-1,745,161	
ed. Reir	nb. Rate: 88.53%		2015 Albert Vergel de ember 2015 Survey.	Dios: Not ready t	o ad within 6 mor	nths. CON funds n	noved from FFY Bo	eyond to 17/18. A	s requested in	Total:	
4024	HBP	CON	-13,469,840							13,469,840	
	Local Match		-1,745,161							1,745,161	
Fed. Reir	nb. Rate: 88.53%		/2014 DLA-Admin: Nrain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4024	HBP	CON	13,469,840							-13,469,840	
	Local Match		1,745,161							-1,745,161	
ed Rei	mb. Rate: 88.53%	0/0/004									
ou. I toi	111b. Rate. 88.53%	9/3/201	4 Albert Vergel de Dios	s: Not ready to a	ad within 6 months.	CON funds mov	ed from FFY Bey	ond to 17/18 per S	September Survey.	Total:	
	HBP	9/3/201 CON	4 Albert Vergel de Dios	s: Not ready to a	ad within 6 months.	CON funds mov	ed from FFY Bey	ond to 17/18 per S	September Survey.	Total: 13,469,840	13,469,840
4024			4 Albert Vergel de Dios	s: Not ready to a	ad within 6 months.	CON funds mov	ed from FFY Bey	rond to 17/18 per S	September Survey.	i otal.	13,469,840 1,745,161

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

County: Riverside District: 08 22/23 23/24 24/25 25/26 Responsible Agency Prior 26/27 27/28 Beyond Total BRIDGE NO. 00L0091, AVENUE 50 OVER LA QUINTA EVACUATION CHANNEL. Replace 3-lane low water crossing with 4-lane bridge. La Quinta Fed Proj: BR-NBIL(547) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 600,000 1,300,000 1,900,000 R/W 1,320,000 1,320,000 CON 10.800.000 10.800.000 Total 600,000 1,300,000 12,120,000 14,020,000 **Fund Source Summary:** 22/23 23/24 24/25 25/26 Prior 26/27 27/28 Beyond Total Fed \$ 480,000 1,040,000 9,696,000 11,216,000 Local Match 120,000 260,000 2,424,000 2,804,000 LSSRP Bond Local AC Total 600,000 1,300,000 12,120,000 14,020,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 480,000 1,040,000 1,520,000 Local Match 120,000 260,000 380,000 LSSRP Bond Local AC Total 600,000 1,300,000 1,900,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4370 HBP PΕ -1,040,000 1,040,000 -260,000 Local Match 260,000 Fed. Reimb. Rate: 80.00% 10/8/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. Project has not received Total: authorization to proceed. Move funding out. HBP PΕ 4370 -1,040,000 1,040,000 -260,000 260,000 Local Match 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total: Fed. Reimb. Rate: 80.00% the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP PΕ 4370 -1,040,000 1,040,000

Local Match

Fed. Reimb. Rate: 80 00%

260,000

-260,000

10/25/2021 DLA-Admin: Revised PE funds to provide what is needed to clear NEPA.

Total:

Respo	nsible Agency		Prior	2	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>			1			20/21		20/20		2.725	20,0	
4370	HBP	PE		•	20,000							1,520,000
	Local Match				30,000							380,000
ed. Rei	mb. Rate: 80.00%		8/15/2021 DLA-Admin programmed for PE no			ent rate from 88	3.53% to 80.00% f	or on system projed	ct, local agency w	ants to keep	Total:	1,900,000
4370	HBP	PΕ		-1,68	32,070							-1,682,070
	Local Match			-21	17,930							-217,930
Fed. Rei	mb. Rate: 88.53%		8/15/2021 DLA-Admin programmed for PE no			ent rate from 88	3.53% to 80.00% f	or on system projec	ct, local agency w	ants to keep	Total:	-1,900,000
4370	HBP	PE	-1,682,07	0 1,68	32,070							
	Local Match		-217,93	0 21	17,930							
⁻ ed. Rei	mb. Rate: 88.53%		10/27/2020 DLA-Adm prioritization.	in: Not ready	/ to ad within	6 months. PE	funds moved from	FFY 20/21 to 22/2	3. Funding push	ed due to project	Total:	
4370	HBP	PE	1,239,42	0							-1,239,420	
	Local Match		160,58	0							-160,580	
ed. Rei	mb. Rate: 88.53%		10/18/2020 DLA Admi 9/22/2020 Eduardo M			I PE funds from	n FFY 19/20 to 20/	21 as requested in	2020 September	Survey.	Total:	
4370	Local AC (HBP)	PE	-1,239,42	0							1,239,420	
	Local Match		-160,58	0							160,580	
ed. Rei	mb. Rate: 88.53%		9/22/2020 Eduardo M	oreno-Castar	neda: Moved	I PE AC funds f	from FFY 19/20 to	20/21 as requested	d in 2020 Septem	ber Survey.	Total:	
4370	Local AC (HBP)	PE	1,239,42	0							-1,239,420	
	Local Match		160,58	0							-160,580	
ed. Rei	mb. Rate: 88.53%		10/31/2019 DLA-Adm (PUSH).	n: PE Fundi	ng moved fro	om 21/22 to Bey	ond, AC PE Fund	ing. Action taken t	o financially cons	train the FTIP	Total:	
4370	HBP	PE	-1,239,42	0							1,239,420	
	Local Match		-160,58	0							160,580	
ed. Rei	mb. Rate: 88.53%		10/30/2019 DLA-Adm	n: PE funds	moved from	19/20 to 21/22	. Action taken to f	nancially constrain	the FTIP(PUSH)		Total:	
4370	HBP	PE										
	Local Match											
ed. Rei	mb. Rate: 88.53%		9/25/2018 Matt Sapp: zeroed out due to FTI								Total:	
4370	HBP	PE	1,682,07	0								1,682,070
	Local Match		217,93	0								217,930
ed. Rei	mb. Rate: 88.53%		2/12/2018 Eileen Crav	vford: New P	roject per 6A	dated 6/10/201	15				Total:	1,900,000

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,056,000	1,056,000
		Local Match								264,000	264,000
	L	SSRP Bond									
		Local AC									
		Total								1,320,000	1,320,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4370	HBP	R/W								1,056,000	1,056,000
	Local Match									264,000	264,000
Fed. Rei	mb. Rate: 80.00%		021 DLA-Admin: R mmed for PE not y		sement rate from	88.53% to 80.00	% for on system p	roject, local ageno	y wants to keep	Total:	1,320,000
4370	HBP	R/W								-1,168,596	-1,168,596
	Local Match									-151,404	-151,404
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: R mmed for PE not y		sement rate from	88.53% to 80.00	% for on system p	roject, local agend	y wants to keep	Total:	-1,320,000
4370	HBP	R/W			-1,168,596					1,168,596	
	Local Match				-151,404					151,404	
Fed. Rei	mb. Rate: 88.53%	10/27/2 prioritiz		Not ready to ad wi	thin 6 months. R	W funds moved t	from FFY 23/24 to	Beyond. Funding	pushed due to project	Total:	
4370	HBP	R/W		-1,168,596	1,168,596						
	Local Match			-151,404	151,404						
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: eed. Move funding	•	thin 6 months. f	unds moved from	FFY 22/23 to 23/	24. Project has no	ot received authorization	n Total:	
4370	НВР	R/W		1,168,596						-1,168,596	
	Local Match			151,404						-151,404	
Fed. Rei	mb. Rate: 88.53%	9/22/20	020 Eduardo More	no-Castaneda: Mo	oved RW funds fr	om Beyond to FF	Y 22/23 as reques	sted in 2020 Septe	ember Survey.	Total:	
4370	HBP	R/W								1,168,596	1,168,596
	Local Match									151,404	151,404
Fed. Rei	mb. Rate: 88.53%	2/13/20	018 Eileen Crawfor	d: New Project pe	er 6A dated 6/10/2	2015				Total:	1,320,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

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	istrict: 08	County: F									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								8,640,000	8,640,000
		Local Match								2,160,000	2,160,000
	L	SSRP Bond									
		Local AC									
		Total								10,800,000	10,800,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4370	HBP	CON								8,640,000	8,640,000
	Local Match									2,160,000	2,160,000
Fed. Reir	nb. Rate: 80.00%		1 DLA-Admin: Rened for PE not ye	vise Con reimburs t authorized	ement rate from	88.53% to 80.00	% for on system p	oroject, local agend	cy wants to keep	Total:	10,800,000
4370	HBP	CON								-9,561,240	-9,561,240
	Local Match									-1,238,760	-1,238,760
Fed. Reir	nb. Rate: 88.53%		1 DLA-Admin: Re ned for PE not ye	vise Con reimburs t authorized	ement rate from	88.53% to 80.00	% for on system p	oroject, local agend	cy wants to keep	Total:	-10,800,000
4370	HBP	CON								9,561,240	9,561,240
	Local Match									1,238,760	1,238,760
Fed. Reir	nb. Rate: 88.53%	2/13/2018	B Eileen Crawford	: New Project per	6A dated 6/10/20	015				Total:	10,800,000

10,800,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lake Elsinore

BRIDGE NO. 56C0050, TEMESCAL CANYON RD OVER TEMESCAL WASH, 0.22 MI. W/O LAKE STREET. Replace 2 lane bridge with 4 lane bridge. (Capacity increasing project)

Fed Proj: BRLS-5074(015)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,712,000								2,712,000
R/W	1,139,000				1,310,000				2,449,000
CON								17,251,000	17,251,000
Total	3,851,000				1,310,000			17,251,000	22,412,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,409,290				1,159,743			15,272,310	19,841,344
Local Match	441,710				150,257			1,978,690	2,570,656
LSSRP Bond									
Local AC									
Total	3,851,000				1,310,000			17,251,000	22,412,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,400,934								2,400,934
Local Match	311,066								311,066
LSSRP Bond									
Local AC									
Total	2,712,000								2,712,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3846	HBP	PE	484,259								484,259
	Local Match		62,741								62,741
Fed. Reir	mb. Rate: 88.53%	9/15/20	017 Vu Ngo: Per 2017	7 September Sur	vey.					Total:	547,000
3846	HBP	PE	400,156								400,156
	Local Match		51,844								51,844
Fed. Reir	mb. Rate: 88.53%	2016 S	016 Albert Vergel de D urvey. 016 DLA-Admin: Move	,				·	•	Total:	452,000
3846	HBP Local Match	PE			-		-		<u> </u>		
Fed. Reir	mb. Rate: 88.53%	Septem	015 Albert Vergel de E nber 2015 Survey. 8/2 nes not impact funds in	25/2019 DLA-Ádr	min: Fundline zer				•	Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3846	HBP	PE									
	Local Match	-									
ed. Reir	mb. Rate: 88.53%	the F	/2014 DLA-Admin: N TIP (PUSH). 8/17/201 ppact funds in the curr	7 DLA-Admin: F					•	i Ulai.	
3846	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		/2014 Wesley Zinke: FTIP cycle migration		•	•	•		ndline zeroed out	Total:	
3846	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	Septe	2013 Albert Vergel de ember 2013 Survey. & does not impact funds	/25/2019 DLA-Ád	min: Fundline zer					Total:	
3846	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		2012 Eric Bost: Move cycle migration: 2014	•					zeroed out due to	Total:	
3846	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	9/6/20 Fundl	012 Albert Vergel de I ine zeroed out due to	Dios: Not ready to FTIP cycle migrat	ad within 6 month ion: 2012/13-17/1	s. Reschedule \$ 8 to 2014/15-19/2	860,000 from FFY 20. This does not in	11/12 to 12/13. 8/ npact funds in the	21/2015 DLA-Adm current FTIP cycle	nin: Total: e.	
3846	HBP Local Match	PE	1,516,519 196,481								1,516,519 196,481
ed. Reir	mb. Rate: 88.53%	9/6/20	011 Linda Newton: N	ew eligible project						Total:	1,713,000
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,008,357				1,159,743				2,168,100
			130,643				150,257				280,900
	1	_ocal Match				i					
		ocal Match	 								
			 								
		SSRP Bond					1,310,000				2,449,000
Phase l		SSRP Bond Local AC					1,310,000				2,449,000
	L	SSRP Bond Local AC		22/23	23/24	24/25	1,310,000	26/27	27/28	Beyond	2,449,000 Total
Phase Proj id 3846	Li Funding Details:	SSRP Bond Local AC Total	1,139,000	22/23 -1,159,743 -150,257	23/24	24/25	•	26/27	27/28	Beyond	

10/8/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status. 3846 HBP RW -1,159,743 1,159,743 Local Match -150,257 150,257 Fed. Reimb. Rate: 88.53% 12/3/2021 Linda Newton: Move RW that is not AC conversion to FFY 23/24. 3846 Local AC (HBP) Local Match Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: RW AC added to match RFA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3846 HBP RW Local Match Fed. Reimb. Rate: 88.53% 10/22/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3846 HBP RW 2,168,100 -1 Local Match 280,900	Beyond	Total
Local Match 150,257 -150,257		
10/8/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status. 3846 HBP RW -1,159,743 1,159,743 Local Match -150,257 150,257 Fed. Reimb. Rate: 88.53% 12/3/2021 Linda Newton: Move RW that is not AC conversion to FFY 23/24. 3846 Local AC (HBP) Local Match Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: RW AC added to match RFA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3846 HBP RW Local Match Fed. Reimb. Rate: 88.53% 10/22/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3846 HBP RW 2,168,100 -1 Local Match 280,900 Fed. Reimb. Rate: 88.53% 5/3/2021 DLA-Admin: Fund line has not failed to deliver. 10/22/2019 DLA-Admin: Fund line failed to deliver.		
Local Match Fed. Reimb. Rate: 88.53% Local AC (HBP) Local Match Fed. Reimb. Rate: 88.53% 10/18/2021 Linda Newton: Move RW that is not AC conversion to FFY 23/24. 3846 Local AC (HBP) Local Match Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: RW AC added to match RFA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 8846 HBP Local Match Fed. Reimb. Rate: 88.53% 10/22/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3846 HBP RW 2,168,100 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 5/3/2021 DLA-Admin: Fund line has not failed to deliver. 10/22/2019 DLA-Admin: Fund line failed to deliver.	Total:	
Fed. Reimb. Rate: 88.53% 12/3/2021 Linda Newton: Move RW that is not AC conversion to FFY 23/24. 3846 Local AC (HBP) Local Match Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: RW AC added to match RFA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 8W Local Match Fed. Reimb. Rate: 88.53% 10/22/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3846 HBP Local Match Fed. Reimb. Rate: 88.53% 5/3/2021 DLA-Admin: Fund line has not failed to deliver. 10/22/2019 DLA-Admin: Fund line failed to deliver.		
3846 Local AC (HBP) Local Match Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: RW AC added to match RFA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3846 HBP R/W Local Match Fed. Reimb. Rate: 88.53% 10/22/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3846 HBP R/W 2,168,100 -1 Local Match 280,900 Fed. Reimb. Rate: 88.53% 5/3/2021 DLA-Admin: Fund line has not failed to deliver. 10/22/2019 DLA-Admin: Fund line failed to deliver.		
Local Match Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: RW AC added to match RFA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. RW Local Match Fed. Reimb. Rate: 88.53% 10/22/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3846 HBP Local Match RW 2,168,100 -1 Local Match 5/3/2021 DLA-Admin: Fund line has not failed to deliver. 10/22/2019 DLA-Admin: Fund line failed to deliver.	Total:	
2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3846 HBP R/W Local Match Fed. Reimb. Rate: 88.53% 10/22/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3846 HBP R/W 2,168,100 Local Match 280,900 Fed. Reimb. Rate: 88.53% 5/3/2021 DLA-Admin: Fund line has not failed to deliver. 10/22/2019 DLA-Admin: Fund line failed to deliver.		
Local Match Fed. Reimb. Rate: 88.53% 10/22/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3846 HBP R/W 2,168,100 Local Match 280,900 Fed. Reimb. Rate: 88.53% 5/3/2021 DLA-Admin: Fund line has not failed to deliver. 10/22/2019 DLA-Admin: Fund line failed to deliver.	Total:	
Fed. Reimb. Rate: 88.53% 10/22/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3846 HBP R/W 2,168,100 Local Match 280,900 Fed. Reimb. Rate: 88.53% 5/3/2021 DLA-Admin: Fund line has not failed to deliver. 10/22/2019 DLA-Admin: Fund line failed to deliver.		
18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3846 HBP RW 2,168,100 Local Match 280,900 Fed. Reimb. Rate: 88.53% 5/3/2021 DLA-Admin: Fund line has not failed to deliver. 10/22/2019 DLA-Admin: Fund line failed to deliver.		
Local Match 280,900 Fed. Reimb. Rate: 88.53% 5/3/2021 DLA-Admin: Fund line has not failed to deliver. 10/22/2019 DLA-Admin: Fund line failed to deliver.	Total:	
Fed. Reimb. Rate: 88.53% 5/3/2021 DLA-Admin: Fund line has not failed to deliver. 10/22/2019 DLA-Admin: Fund line failed to deliver.	-1,076,525	1,091,575
10/22/2019 DLA-Admin: Fund line failed to deliver.	-139,475	141,425
	Total:	1,233,000
3846 HBP R/W -1	-1,180,990	-1,180,990
Local Match	-153,010	-153,010
Fed. Reimb. Rate: 88.53% 9/21/2016 Albert Vergel de Dios:: Not ready to ad within 6 months. R/W funds reduced in Beyond. As requested in September 2016 Survey.	Total:	-1,334,000
3846 HBP R/W	2,257,515	2,257,515
Local Match	292,485	292,485
Fed. Reimb. Rate: 88.53% 9/6/2011 Linda Newton: New eligible project.	Total:	2,550,000

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	istrict: 08	County:	Riverside	00/00	00/04	0.1/0.5	0.5/0.0	00/0=	07/00]
espor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								15,272,310	15,272,310
		Local Match								1,978,690	1,978,690
	L	SSRP Bond									
ļ		Local AC									
l		Total								17,251,000	17,251,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
8846	HBP	CON				-8,853,000	-6,419,310			15,272,310	
	Local Match					-1,147,000	-831,690			1,978,690	
d. Reim	nb. Rate: 88.53%	10/2/20 Status.		Not ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY 24/25 to	25/26. As reques	sted in 2023 HBP A	nnual Total:	
846	Local AC (HBP)	CON				-6,419,310	6,419,310				
	Local Match					-831,690	831,690				
d. Reim	nb. Rate: 88.53%		023 DLA-Admin: ted in 2023 HBP		roject, Not ready	to Ad. Remove A0	from CON phase	and move CON	funds to FFY 25/26	as Total:	
846	Local AC (HBP)	CON				6,419,310	-6,419,310				
	Local Match					831,690	-831,690				
d. Reim	nb. Rate: 88.53%		2022 DLA-Admin: for FFY 25/26 AC		between FFY 24/2	25 and FFY 25/26	to reflect LAPG Cl	napter 6 policy for	Mid-Level projects	s.□AC Total:	
846	HBP	CON				-6,419,310	6,419,310				
	Local Match					-831,690	831,690				
d. Rein	nb. Rate: 88.53%	10/24/2	2022 DLA-Admin:	CON funds split	between FFY 24/2	25 and FFY 25/26	to reflect LAPG Ch	napter 6 policy for	Mid-Level projects	Total:	
846	HBP	CON				15,272,310				-15,272,310	
	Local Match					1,978,690				-1,978,690	
d. Reim	nb. Rate: 88.53%		022 DLA-Admin: I Status.	Not ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY Beyond t	o 24/25. As requ	ested in 2022 HBP	Total:	
846	HBP	CON					-15,272,310			15,272,310	
	Local Match						-1,978,690			1,978,690	
d. Reim	nb. Rate: 88.53%					CON funds moved m this project in ye		Beyond. Action	taken to financially	Total:	
846	HBP	CON				-15,272,310	15,272,310				
	Local Match					-1,978,690	1,978,690				
d. Rein	nb. Rate: 88.53%			•		CON funds moved m this project in ye		25/26. Action ta	ken to financially	Total:	

С	istrict: 08	County: R	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3846	HBP Local Match	CON			-15,272,310 -1,978,690	15,272,310 1,978,690					
Fed. Reir	mb. Rate: 88.53%				thin 6 months. CO made to program		om FFY 23/24 to 24/29 shown.	5. Action taker	n to financially	Total:	
3846	HBP	CON		-7,636,155	7,636,155						
	Local Match			-989,345	989,345						
Fed. Reir	mb. Rate: 88.53%				thin 6 months. CO made to program		m FFY 22/23 to 23/20 shown.	4. Action taker	n to financially	Total:	
3846	HBP	CON		-1,216,845	1,216,845						
	Local Match			-157,655	157,655						
⁻ ed. Reir	mb. Rate: 88.53%	10/19/202	21 DLA-Admin: C	ON funds subjec	t to Mid-Level Prog	ramming Policy				Total:	
3846	HBP	CON		8,853,000	6,419,310					-15,272,310	
	Local Match			1,147,000	831,690					-1,978,690	
Fed. Reir	mb. Rate: 88.53%		l Eduardo Moreno er 2021 Status.	o-Castaneda: No	t ready to ad withir	6 months. CON	funds moved from FF	Y Beyond to 2	2/23. As requested	l in Total:	
3846	HBP	CON			-15,272,310					15,272,310	
	Local Match				-1,978,690					1,978,690	
Fed. Reir	mb. Rate: 88.53%				Advertise. CON fu program this projec		FY 23/24 to Beyond.	Action taken to	o financially constra	ain Total:	
3846	HBP	CON		-15,272,310	15,272,310						
	Local Match			-1,978,690	1,978,690						
Fed. Reir	mb. Rate: 88.53%				Advertise. CON fu program this projec		FY 22/23 to 23/24. A	ction taken to t	înancially constrair	Total:	
3846	HBP	CON	-15,272,310	15,272,310							
	Local Match		-1,978,690	1,978,690							
Fed. Reir	mb. Rate: 88.53%				Advertise. CON fu program this projec		FY 21/22 to 22/23. A	ction taken to t	înancially constrair	Total:	
3846	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to p	orogram this projec	t in year shown. 8	FY 20/21 to 21/22. A /8/2023 DLA-Admin: the current FTIP cycl	Fundline zero		Total:	
3846	Local AC (HBP)	CON	-15,272,310							15,272,310	
	Local Match		-1,978,690							1,978,690	
					project as requeste						

	District: 08										
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3846	HBP Local Match	CON	15,272,310 1,978,690							-15,272,310 -1,978,690	
ed. Rei	mb. Rate: 88.53%	4/29/20)20 Eduardo Moreno	-Castaneda: COI	N funds moved fro	m FFY 21/22 to F	FY 20/21. Agency	is looking to adve	rtise in Septembe	r. Total:	
3846	Local AC (HBP) Local Match	CON	15,272,310 1,978,690							-15,272,310 -1,978,690	
ed. Rei	mb. Rate: 88.53%	10/8/20)19 Linda Newton: <i>A</i>	Add AC to CON in	FFY 21/22.					Total:	
3846	HBP Local Match	CON	-15,272,310 -1,978,690							15,272,310 1,978,690	
ed. Rei	mb. Rate: 88.53%		018 DLA-Admin: Notain the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	
კგ4ხ	HBP	CON									
3846 Fed. Rei	HBP Local Match mb. Rate: 88.53%	constra	2017 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total: ue	
ed. Rei	Local Match	10/25/2 constra	in the FTIP (PUSH).	Attempt will be r	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	3,100,321
ed. Rei	Local Match mb. Rate: 88.53%	10/25/2 constra to FTIF	nin the FTIP (PUSH). O cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	ue	3,100,321 401,679
ed. Rei	Local Match mb. Rate: 88.53% HBP	10/25/2 constra to FTIF	ain the FTIP (PUSH). Cycle migration: 20 15,272,310	Attempt will be r 20/21-25/26 to 20	made to program t 022/23-27/28. This	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	-12,171,990	
Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match	10/25/2 constra to FTIF	ain the FTIP (PUSH). 2 cycle migration: 20 15,272,310 1,978,690	Attempt will be r 20/21-25/26 to 20	made to program t 022/23-27/28. This	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	-12,171,990 -1,577,010	401,679
ed. Rei 3846 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/25/2 constra to FTIF CON 9/15/20	ain the FTIP (PUSH). 2 cycle migration: 20 15,272,310 1,978,690	Attempt will be r 20/21-25/26 to 20	made to program t 022/23-27/28. This	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	-12,171,990 -1,577,010 Total:	401,679 3,502,000 -1,274,832
3846 Ged. Rei 3846	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	10/25/2 constra to FTIF CON 9/15/20	ain the FTIP (PUSH). 2 cycle migration: 20 15,272,310 1,978,690 217 Vu Ngo: Per 20	Attempt will be r 120/21-25/26 to 20 17 September Sur	made to program t 022/23-27/28. This rvey.	his project in year s does not impact	shown. 8/8/2023 funds in the currer	DLA-Admin: Fund nt FTIP cycle.	fline zeroed out d	-12,171,990 -1,577,010 Total:	401,679 3,502,000
3846 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	10/25/2 constra to FTIF CON 9/15/20 CON	ain the FTIP (PUSH). 2 cycle migration: 20 15,272,310 1,978,690 217 Vu Ngo: Per 20	Attempt will be r 120/21-25/26 to 20 17 September Sur	made to program t 022/23-27/28. This rvey.	his project in year s does not impact	shown. 8/8/2023 funds in the currer	DLA-Admin: Fund nt FTIP cycle.	fline zeroed out d	-12,171,990 -1,577,010 Total: -1,274,832 -165,168	401,679 3,502,000 -1,274,832 -165,168
3846 Fed. Rei 3846 Fed. Rei 3846	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/25/2 constrato FTIF CON 9/15/20 CON 9/21/20 Survey	ain the FTIP (PUSH). 2 cycle migration: 20 15,272,310 1,978,690 217 Vu Ngo: Per 20	Attempt will be r 120/21-25/26 to 20 17 September Sur Dios: Not ready t	made to program to 22/23-27/28. This rvey.	his project in year s does not impact	shown. 8/8/2023 funds in the currer	DLA-Admin: Fund nt FTIP cycle.	fline zeroed out d	-12,171,990 -1,577,010 Total: -1,274,832 -165,168 Total:	401,679 3,502,000 -1,274,832 -165,168 -1,440,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Palm Springs

BRIDGE NO. 00L0052, Vista Chino over Whitewater River. Replace 4 lane low water crossing with new 4 lane bridge. High Cost project agreement required.

Fed Proj: BR-NBIL(513)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	9,690,000								9,690,000
R/W	8,880,000								8,880,000
CON								76,430,000	76,430,000
Total	18,570,000							76,430,000	95,000,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	9,357,621	2,124,720						72,621,159	84,103,500
Local Match	2,129,979							8,766,521	10,896,500
LSSRP Bond									
Local AC	7,082,400	-2,124,720						-4,957,680	
Total	18,570,000							76,430,000	95,000,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,578,557								8,578,557
Local Match	1,111,443								1,111,443
LSSRP Bond							·		
Local AC									·
Total	9,690,000								9,690,000

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	D_{c}	lano.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3721	HBP Local Match	PE	-1,956,513 -253,487								-1,956,513 -253,487
Fed. Reimb. Rate: 88.53% 10/9/2016 DLA-Admin: Reschedule PE from 17/18 to 16/17 as requested in 2016 HBP Survey.									Total:	-2,210,000	
3721	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:					
3721	HBP	PE	3,284,463							-3,284,463	
	Local Match		425,537							-425,537	
Fed. Reimb. Rate: 88.53% 4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. NEPA not yet clear. Corrected funding line as well.						ear. Corrected	Total:				

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3721	HBP	PE	5,754,450							-7,967,700	-2,213,250
	Local Match		745,550							-1,032,300	-286,750
Fed. Rei	mb. Rate: 88.53%		2012 Albert Vergel of tember 2012 surve		e \$6,500,000 fro	m Beyond to 15/16	and \$2,500,000 fro	om Beyond to RW	15/16. As requested	Total:	-2,500,000
3721	HBP	PE	610,857							-610,857	
	Local Match		79,143							-79,143	
Fed. Rei	mb. Rate: 88.53%	3/6/20	112 Linda Newton:	Rescheduling \$690	,000 from beyor	id into 11/12.				Total:	
3721	HBP	PE	885,300							11,863,020	12,748,320
	Local Match		114,700							1,536,980	1,651,680
Fed. Rei	mb. Rate: 88.53%	10/11/	/2010 Eric Bost: Ne	ew Candidate Proje	ct. Final Design	costs to remain in	"beyond" until high	cost project agree	ement is in place.	Total:	14,400,000
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	779,064	2,124,720						4,957,680	7,861,464
		Local Match	1,018,536								1,018,536
	L	SSRP Bond									
		Local AC	7,082,400	-2,124,720						-4,957,680	
		Total	8,880,000								8,880,000
Phase	Funding Details:			•		•		<u> </u>	-		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3721	HBP	R/W	-2,124,720	2,124,720							
	Local Match		-275,280	275,280							
Fed. Rei	mb. Rate: 88.53%	10/15/	2021 DLA-Admin:	RW AC conversion	moved from FF	Y 21/22 to 22/23 as	s requested in 2027	1 September Statu	s.	Total:	
3721	Local AC (HBP)	R/W	2,124,720	-2,124,720							
	Local Match		275,280	-275,280							
Fed. Rei	mb. Rate: 88.53%	10/15/	2021 DLA-Admin:	RW AC conversion	moved from FF	Y 21/22 to 22/23 as	s requested in 2027	1 September Statu	S.	Total:	
3721	Local AC (HBP)	R/W									
Fad Dai	Local Match	10/00			==>//0/						
rea. Keii	mb. Rate: 88.53%		•	Moved AC program to FTIP cycle migra	•		•		023 DLA-Admin: e current FTIP cycle.	Total:	
3721	Local AC (HBP)	R/W	-2,124,720							2,124,720	
	Local Match		-275,280							275,280	
Fed. Rei	mb. Rate: 88.53%	10/19/	2020 DLA-Admin:	Adjust funding to p	ull conversions i	nto FFY 20/21 and	FYY 21/22, as requ	uested in 2020 HB	P Survey.	Total:	
3721	HBP	R/W	2,124,720							-2,124,720	
	Local Match		275,280							-275,280	
Fed. Rei	mb. Rate: 88.53%	10/19/	2020 DLA-Admin:	Advance some PE	into FFY 20/21	and FFY 21/22,as r	requested in 2020 H	HBP Survey.		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3721	Local AC (HBP) Local Match	R/W	7,082,400 917,600							-7,082,400 -917,600	
Fed. Rei	mb. Rate: 88.53%	•	10/31/2019 DLA-Admin: 6	explain reason for	this fundline.					Total:	
3721	HBP Local Match	R/W	-7,082,400 -917,600							7,082,400 917,600	
Fed. Rei	mb. Rate: 88.53%		10/31/2019 DLA-Admin: F	RW funds moved f	from 21/22 to Beyo	nd. Action taken	to financially constr	ain the FTIP (PU	SH)	Total:	
3721	HBP Local Match	R/W	1,821,062 235,938							-1,821,062 -235,938	
Fed. Rei	mb. Rate: 88.53%		10/22/2019 Bobby Zezoff;	Failed to deliver F	RW in FFY 18/19, ı	moved RW to FFY	20/21 per Chapter	6 guidelines.		Total:	
3721	HBP Local Match mb. Rate: 88.53%	R/W	3,933,388 509,612	DW funda mayad	to FFV 10/20 from	hovend As requi	acted in Contambo	- 2010 Sumay No		-3,933,388 -509,612	
red. Kei	IIID. Rate. 88.53%		10/8/2019 Jacoub Hanna: months	Rvv iunas movea	10 FFY 19/20 Iron	i beyona. As requi	ested in September	2019 Survey. No	or ready to ad within 6	Total:	
3721	HBP Local Match	R/W	1,327,950 172,050							-1,327,950 -172,050	
Fed. Rei	mb. Rate: 88.53%		10/8/2019 Jacoub Hanna: months	RW funds moved	to FFY 19/20 from	n beyond. As requ	ested in Septembe	⁻ 2019 Survey. No	ot ready to ad within 6	Total:	
3721	HBP Local Match	R/W	-7,082,400 -917.600							7,082,400 917,600	
Fed. Rei	mb. Rate: 88.53%		3/20/2019 DLA-Admin: No financially constrain the FT	•				B. NEPA not yet o	lear. Action taken to	·	
3721	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	9	10/22/2019 DLA-Admin: F 9/15/2017 Vu Ngo: Not rea Survey. 7/27/2021 DLA-Ad funds in the current FTIP c	ady to ad within 6 dmin: Fundline ze	months. RW fund			•	•	Total:	
3721	HBP Local Match	R/W	5,648,214 731,786								5,648,214 731,786
Fed. Rei	mb. Rate: 88.53%		10/19/2018 DLA-Admin: F 10/17/2016 DLA-Admin: C							Total:	6,380,000
3721	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		10/19/2018 DLA-Admin: F 10/22/2014 Linda Newton: DLA-Admin: Fundline zero current FTIP cycle.	Not ready to ad	within 6 months. F				,	Total:	

	istrict: 08	County: R	liverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3721	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		in: Fundline zero	•	n 6 months. RW f P cycle migration:			•		Total:	
3721	HBP Local Match	R/W	2,213,250 286,750								2,213,250 286,750
ed. Reir	mb. Rate: 88.53%	9/11/2012	2 Albert Vergel de	Dios: Reschedul	e \$2,500,000 from	PE Beyond to RV	V 15/16. As reque	sted in Septembe	r 2012 survey.	Total:	2,500,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								67,663,479	67,663,47
		Local Match								8,766,521	8,766,52
	L	SSRP Bond									
		Local AC									
		Total								76,430,000	76,430,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3721	HBP	CON								-3,691,701	-3,691,701
	Local Match									-478,299	-478,299
ed. Reir	mb. Rate: 88.53%	10/17/201	6 DLA-Admin: C	cost reduction per	2016 Survey					Total:	-4,170,000
3721	HBP	CON								71,355,180	71,355,180
	Local Match									9,244,820	9,244,820
ed. Reir	nb. Rate: 88.53%	10/11/201	0 Eric Bost: Nev	v Candidate Proje	ct					Total:	80,600,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Palm Springs

BRIDGE NO. 56C0025, INDIAN CANYON DRIVE, OVER UP RR & AMTRAK, 0.6 MI S OF I-10. Replace 2 lane bridge with new 6 lane bridge. Other federal funds must be programed in the SCAG FTIP.

Fed Proj: BRLO-5282(017)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	475,000								475,000
R/W	1,561,000	490,000							2,051,000
CON	22,435,000								22,435,000
Total	24,471,000	490,000							24,961,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,761,953	10,433,797	9,861,706						22,057,456
Local Match	2,847,341	56,203						0	2,903,544
LSSRP Bond									
Local AC	19,861,706	-10,000,000	-9,861,706						
Total	24,471,000	490,000							24,961,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	380,000								380,000
Local Match	95,000								95,000
LSSRP Bond									
Local AC									
Total	475,000								475,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1517	HBP	PE	110,000								110,000
	Local Match		27,500								27,500
Fed. Reir	mb. Rate: 80.00%	2/	3/2011 Linda Newton: Ad	ds PE in at corre	ct reimbursement	rate.				Total:	137,500
1517	НВР	PE	-121,729								-121,729
	Local Match		-15,771								-15,771
Fed. Reir	mb. Rate: 88.53%	2/	3/2011 Linda Newton: Ba	cks out PE at inc	orrect reimbursem	ent rate.				Total:	-137,500
1517	НВР	PE	121,729								121,729
	Local Match		15,771								15,771
Fed. Reir	mb. Rate: 88.53%		21/2010 Eric Tang: Additi r fiscal year 2010/2011.	onal funds is add	ed to reflect the fu	nding change on	the Exh.6-D from t	he local agency. \$	137,500.00 is added	Total:	137,500

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>											J
1517	HBP Local Match	PE	270,000 67,500								270,000 67,500
Fed. Rei	mb. Rate: 80.00%	8/6/2008	Chris Igbinedion:	This correction is r	made to reflect th	ne actual prior obli	nated amount rein	nbursement ratio a	and additional PF		
	1 (4.6) 00.00 /0		d by the City in 200		nade to reneet ti	io doldai prior obii	gatoa amount, ron	insursoment ratio t	and additional i	Total:	337,500
1517	HBP	PE	-298,789								-298,789
	Local Match		-38,711								-38,711
Fed. Rei	mb. Rate: 88.53%	8/6/2008 PE	Chris Igbinedion:	This correction is r	made to reflect th	ne actual prior obli	gated amount and	the reimbursemer	nt ration of 80% for	Total:	-337,500
1517	HBP	PE	298,789								298,789
	Local Match		38,711								38,711
Fed. Rei	mb. Rate: 88.53%									Total:	337,500
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,381,953	433,797							1,815,7
		Local Match	179,047	56,203							235,2
	L	SSRP Bond									
		Local AC									
		Total	1,561,000	490,000							2,051,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1517	HBP	R/W		433,797							433,797
	Local Match			56,203							56,203
Fed. Rei	mb. Rate: 88.53%	9/26/202	2 DLA-Admin: Rev	vise RW funding to	match LAPG 6-	D dated 06/07/202	22.			Total:	490,000
1517	HBP	R/W	87,125								87,125
	Local Match		11,288								11,288
Fed. Rei	mb. Rate: 88.53%	9/26/202	2 DLA-Admin: Rev	ise RW funding to	correct program	ming error and ma	tch RW obligation	to dated.		Total:	98,413
1517	HBP	R/W	-175,655								-175,655
	Local Match		-22,758								-22,758
Fed. Rei	mb. Rate: 88.53%	4/3/2019	Eileen Crawford:	Fundline adjusted	to match RFA.					Total:	-198,413
1517	HBP	R/W	184,142								184,142
	Local Match		23,858								23,858
Fed. Rei	mb. Rate: 88.53%	9/25/201	8 Matt Sapp: Not r	eady to ad within 6	months. Edits a	according to Sept.	2018 HBP survev.			Total:	208,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1517	HBP Local Match	R/W					==\(,\=\\\				
-ea. Keir	nb. Rate: 88.53%	constra	2017 DLA-Admin: No nin the FTIP (PUSH). Pcycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1517	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Survey	017 Vu Ngo: Not rea . 8/25/2019 DLA-Ad n the current FTIP cy	lmin: Fundline zei				•	eptember 2017 This does not impact	Total:	
1517	НВР	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Septem	016 Albert Vergel de nber 2016 Survey. 8 oes not impact funds	3/25/2019 DLA-Adı	min: Fundline zer				•	Total:	
1517	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Septem	015 Albert Vergel de onber 2015 Survey. 8 oes not impact funds	3/17/2017 DLA-Adı	min: Fundline zer				•	Total:	
1517	HBP	R/W	663,975								663,975
	Local Match		86,025								86,025
ed. Reir	mb. Rate: 88.53%	4/9/201	4 Albert Vergel de D	Dios: Move \$750,0	00 to 14/15 for Ut	ility Relocation.				Total:	750,000
1517	HBP	R/W	-663,975								-663,975
	Local Match		-86,025								-86,025
⁻ ed. Reir	mb. Rate: 88.53%	3/11/20	014 Albert Vergel de	Dios: Reduced ba	ased on current e	stimate and RFA F	R/W submitted on	01/22/2014.		Total:	-750,000
1517	HBP	R/W	663,975								663,975
	Local Match		86,025								86,025
Fed. Reir	mb. Rate: 88.53%		013 Albert Vergel de nber 2013 Survey.	Dios: Not ready to	o ad within 6 mon	ths. RW funds mo	oved from FFY 12	/13 to 13/14. As re	equested in	Total:	750,000
1517	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Septem	012 Albert Vergel de nber 2012 survey. 8, nes not impact funds	/21/2015 DLA-Ådr	min: Fundline zer				•	Total:	
1517	HBP	R/W	-663,975								-663,975
	Local Match		-86,025								-86,025
Fed Reir	nb. Rate: 88.53%	8/22/20	12 Albert Vergel de	Dios: Reduced ba	ased on the curre	nt estimate and R	FA R/W.			Total:	-750,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1517	HBP Local Match	R/W	1,018,095 131,905								1,018,095 131,905
Fed. Rei	mb. Rate: 88.53%		2011 Linda Newton: Nand an additional \$1,	•				/12. \$303,000 mo	oved from 10/11 to	Total:	1,150,000
1517	НВР	R/W	139,877								139,877
	Local Match		18,123								18,123
Fed. Rei	mb. Rate: 88.53%		2010 Eric Tang: Additi nt will be \$303,000.00		equested by the lo	ocal agency. All fu	nds for R/W will be	moved to fiscal ye	ear 2020/2011. Total	Total:	158,000
1517	HBP Local Match	R/W									
^z ed. Rei	mb. Rate: 88.53%	12/2/2	2008 Chris Igbinedion:	The City has red	luested					Total:	
1517	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	NEPA	2008 Chris Igbinedion: A clearance. 8/22/2011 npact funds in the curre	1 DLA-Admin: Fu						Total:	
1517	HBP	R/W	-128,369								-128,369
	Local Match		-16,632								-16,632
ed. Rei	mb. Rate: 88.53%	8/6/20	008 Chris Igbinedion:	This is to account	for prior unobliga	ited R/W fund				Total:	-145,000
1517	HBP	R/W	128,369								128,369
	Local Match		16,632								16,632
ed. Rei	mb. Rate: 88.53%	8/6/20	008 Chris Igbinedion:	This action move	s prior unobligate	d R/W funding to v	vithin the 4 year pe	riod in the next FT	TP	Total:	145,000
1517	HBP	R/W	128,369								128,369
	Local Match		16,632								16,632

Caltrans, Division of Local Assistance

	istrict: 08	County:	Riverside				• /				
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		10,000,000	9,861,706						19,861,706
	ı	_ocal Match	2,573,295							0	2,573,295
	L	SSRP Bond									
		Local AC	19,861,706	-10,000,000	-9,861,706						
		Total	22,435,000								22,435,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1517	HBP	CON		-15,935							-15,935
	Local Match			-2,065							-2,065
Fed. Rei	mb. Rate: 88.53%	1/9/202	23 Andy Chou: Co	rrecting error in pr	ogramming to ref	lect RFA to date.				Total:	-18,000
1517	Local AC (HBP)	CON		9,861,706	-9,861,706						
	Local Match			1,277,688	-1,277,688						
Fed. Rei	mb. Rate: 88.53%		2022 DLA-Admin: for FFY 23/24 AC	•	etween FFY 22/23	3 and 23/24 to re	flect LAPG Chapte	er 6 policy for Mid-	Level projects. AC	Total:	
1517	HBP	CON		-9,861,706	9,861,706						
	Local Match			-1,277,688	1,277,688						
Fed. Rei	mb. Rate: 88.53%	10/24/2	2022 DLA-Admin:	CON funds split b	etween FFY 22/23	3 and 23/24 to re	flect LAPG Chapte	er 6 policy for Mid-	Level projects.	Total:	
1517	HBP	CON		15,935	-15,935						
	Local Match			2,065	-2,065						
Fed. Rei	mb. Rate: 88.53%	10/20/2	2022 DLA-Admin:	CON funds moved	d from FFY 23/24	to FFY 22/23.				Total:	
1517	HBP	CON		11,024,641	-11,024,641						
	Local Match			1,428,359	-1,428,359						
Fed. Rei	mb. Rate: 88.53%	10/20/2	2022 DLA-Admin:	CON AC conversi	on moved from FI	FY 23/24 to FFY	22/23.			Total:	
1517	Local AC (HBP)	CON		-11,024,641	11,024,641						
	Local Match			-1,428,359	1,428,359						
Fed. Rei	mb. Rate: 88.53%	10/20/2	2022 DLA-Admin:	CON AC conversi	on moved from FI	FY 23/24 to FFY	22/23.			Total:	
1517	Local AC (HBP)	CON		11,024,641	-11,024,641						
	Local Match			1,428,359	-1,428,359						
Fed. Rei	mb. Rate: 88.53%			CON funds moved project in the year		to 23/24. Action	taken to financially	y constrain the FTI	P (PUSH). Attempt will	Total:	

D	istrict: 08	Cou	ınty: Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1517	HBP	CON		-11,040,576	11,040,576						
	Local Match			-1,430,424	1,430,424						
Fed. Rein	mb. Rate: 88.53%		10/28/2021 DLA-Admin: be made to program this		d from FFY 22/23 to 23/2 shown.	24. Action taker	to financially con	strain the FTIP (PUSH). Attempt will	Total:	
1517	HBP Local Match	CON	-8,853,000 -1,147,000	8,853,000 1,147,000							
Fed. Rein	nb. Rate: 88.53%		10/28/2021 DLA-Admin: be made to program this		from FFY 21/22 to 22/2 shown.	23. Action taker	n to financially con	strain the FTIP (PUSH). Attempt will	Total:	
1517	Local AC (HBP)	CON	8,853,000	-8,853,000							
	Local Match		1,147,000	-1,147,000							
Fed. Rein	nb. Rate: 88.53%		10/28/2021 DLA-Admin: be made to program this		from FFY 21/22 to 22/2 shown.	23. Action taker	n to financially con	strain the FTIP (PUSH). Attempt will	Total:	
1517	Local AC (HBP)	CON	-15,935	15,935							
	Local Match		-2,065	2,065							
⁻ ed. Rein	mb. Rate: 88.53%	,	10/26/2021 DLA-Admin:	Revise CON AC to	o match RFA to date.					Total:	
1517	HBP	CON	8,853,000	11,024,641	-19,877,641						
	Local Match		1,147,000	1,428,359	-2,575,359						
ed. Rein	mb. Rate: 88.53%		10/15/2021 DLA-Admin:	CON AC conversi	on moved from FFY 23/	24 to 21/22 and	l 22/23 as request	ted in 2021 Septe	ember Status.	Total:	
1517	Local AC (HBP)	CON	-8,853,000	-11,024,641	19,877,641						
	Local Match		-1,147,000	-1,428,359	2,575,359						
Fed. Rein	nb. Rate: 88.53%		10/15/2021 DLA-Admin:	CON AC conversi	on moved from FFY 23/2	24 to 21/22 and	l 22/23 as request	ted in 2021 Septe	ember Status.	Total:	
1517	Local AC (HBP)	CON		19,877,641	-19,877,641						
	Local Match			2,575,359	-2,575,359						
Fed. Rein	nb. Rate: 88.53%				ON funds moved from F nis project in the year sh		Y 23/24. Action ta	ken to financially	constrain the FTIP	Total:	
1517	HBP	CON		-19,877,641	19,877,641						
	Local Match			-2,575,359	2,575,359						
Fed. Rein	nb. Rate: 88.53%				ON funds moved from F nis project in the year sh		Y 23/24. Action ta	ken to financially	constrain the FTIP	Total:	
1517	Local AC (HBP)	CON	19,877,641	-19,877,641							
	Local Match		2,575,359	-2,575,359							
Fed. Rein	mb. Rate: 88.53%				ON funds moved from F		Y 22/23. Action ta	ken to financially	constrain the FTIP	Total:	
1517	HBP	CON	-19,877,641	19,877,641							
	Local Match		-2,575,359	2,575,359							
Fed. Rein	nb. Rate: 88.53%		11/4/2020 DLA-Admin:	CON Authorized. C	ON funds moved from F		Y 22/23. Action to	aken to financially	y constrain the FTIP	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1517	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	will be r	20 DLA-Admin: CC made to program thi 1-25/26 to 2022/23-2	s project in the yea	ar shown.□ 8/8/2	023 DLA-Admin:	Fundline zeroed o			Total:	
1517	Local AC (HBP)	CON	-19,877,641							19,877,641	
	Local Match		-2,575,359							2,575,359	
ed. Reir	mb. Rate: 88.53%	10/19/2	020 DLA-Admin: P	ull AC Conversion	into FFY 21/22.					Total:	
1517	HBP	CON	19,877,641							-19,877,641	
	Local Match		2,575,359							-2,575,359	
ed. Reir	mb. Rate: 88.53%	9/28/20 Survey.	20 Eduardo Moreno	-Castaneda: Con	verting AC CON f	unds in FFY 19/20	to CON FFY 20/2	1 as requested in	2020 September	Total:	
1517	Local AC (HBP) Local Match	CON									
ed. Reir	mb. Rate: 88.53%		019 Linda Newton: on: 2020/21-25/26 t					Fundline zeroed o	ut due to FTIP cycl	e Total:	
1517	Local AC (HBP)	CON	693,190		•		•			-693,190	
	Local Match		89,810							-89,810	
ed. Reir	mb. Rate: 88.53%	10/9/20	19 Linda Newton: A	Adjust AC for CON	due to cost increa	ase as requested	n September 2019	Survey.		Total:	
1517	HBP	CON								693,190	693,190
	Local Match									89,810	89,810
ed. Reir	mb. Rate: 88.53%	10/9/20	19 Linda Newton: A	Add Additional CO	N as shown in Se	ptember 2019 Sur	vey. High cost pro	oject agreement re	quired.	Total:	783,000
1517	Local AC (HBP)	CON	19,184,451							-19,184,451	
	Local Match		2,485,549							-2,485,549	
ed. Reir	mb. Rate: 88.53%	1/17/20	19 Linda Newton: A	Add AC to CON for	r nearly ready to a	dvertise project, w	hich is now high c	ost.		Total:	
1517	HBP	CON	-17,528,940							19,184,451	1,655,511
	Local Match		-2,271,060							2,485,549	214,489
ed. Reir	mb. Rate: 88.53%		19 Linda Newton: F until an agreement		n funding to match	n Ex. 6-D date 1/1	5/2019. Project hiç	gh cost bridge proj	ect, CON moved to	Total:	1,870,000
1517	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: N P (PUSH). Attempt							Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1517	HBP Local Match	CON								_	
ed. Rei	mb. Rate: 88.53%	constrair		Attempt will be n	nade to program t	nis project in year	shown. 7/27/2021	DLA-Admin: Fur	taken to financially adline zeroed out due	Total:	
1517	HBP	CON	17,528,940							-17,528,940	
	Local Match		2,271,060							-2,271,060	
Fed. Rei	mb. Rate: 88.53%		8 Matt Sapp: Not R/W certification ar	•		unds moved from	FFY Beyond to 18	/19. As requested	l in September 2018	Total:	
1517	НВР	CON								1,811,324	1,811,324
	Local Match									234,676	234,676
⁻ ed. Rei	mb. Rate: 88.53%	9/25/201	8 Matt Sapp: Edits	according to Sep	ot 2018 HBP surve	y.				Total:	2,046,000
1517	НВР	CON	-15,717,616							15,717,616	
	Local Match		-2,036,384							2,036,384	
Fed. Rei	mb. Rate: 88.53%		017 DLA-Admin: Non the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
1517	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrair	017 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	nis project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
1517	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrair	017 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	nis project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
1517	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrair	017 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	nis project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1517	HBP	CON	15,717,616							-15,717,616	
	Local Match		2,036,384							-2,036,384	
ed. Rei	mb. Rate: 88.53%	9/15/201 Survey.	7 Vu Ngo: Not rea	dy to ad within 6 r	months. CON fun	ds moved from FF	Y Beyond to 18/19). As requested in	September 2017	Total:	
1517	НВР	CON	-15,717,616							15,717,616	
	Local Match		-2,036,384							2,036,384	
Fed. Rei	mb. Rate: 88.53%		on the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	

[District: 08	County: R	iverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1517	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to program t	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	1 DLA-Admin: Fur	•	Total: ue	
1517	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to program t	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	1 DLA-Admin: Fur		Total: ue	
1517	HBP	CON	15,717,616							-15,717,616	
	Local Match		2,036,384							-2,036,384	
Fed. Rei	imb. Rate: 88.53%		Albert Vergel de r 2016 Survey.	Dios: Not ready t	o ad within 6 mor	nths. CON funds n	noved from FFY Bo	eyond to 17/18. A	s requested in	Total:	
1517	HBP	CON	-15,717,616							15,717,616	
	Local Match		-2,036,384							2,036,384	
Fed. Rei	imb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
1517	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	1 DLA-Admin: Fur		Total: ue	
1517	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to program t	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	1 DLA-Admin: Fur		Total: ue	
1517	HBP	CON	-								
	Local Match										
Fed. Rei	imb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur		Total: ue	
1517	HBP	CON	15,717,616							-15,717,616	
	Local Match		2,036,384							-2,036,384	
Fed. Rei	imb. Rate: 88.53%		Albert Vergel de r 2015 Survey.	Dios: Not ready t	o ad within 6 mor	nths. CON funds n	noved from FFY Bo	eyond to 16/17. A	s requested in	Total:	

Danna				06/22		0.475-	0=/	00'==	A= /		
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1517	HBP	CON	-15,717,616							15,717,616	
	Local Match		-2,036,384							2,036,384	
Fed. Rei	mb. Rate: 88.53%		/28/2014 DLA-Admin: N nstrain the FTIP (PUSH)	•				yond. Action tak	en to financially	Total:	
1517	HBP	CON	15,717,616							-15,717,616	
	Local Match		2,036,384							-2,036,384	
Fed. Rei	mb. Rate: 88.53%		6/2014 Albert Vergel de ptember 2014 Survey.	Dios: Not ready t	to ad within 6 mon	ths. CON funds n	noved from FFY Be	yond to 16/17. A	s requested in	Total:	
1517	HBP	CON	-15,717,616							15,717,616	
	Local Match		-2,036,384							2,036,384	
Fed. Rei	mb. Rate: 88.53%		/14/2013 DLA-Admin: Nnstrain the FTIP (PUSH)	•				yond. Action tak	en to financially	Total:	
1517	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	cor	/14/2013 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: le	
1517	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	11									
		cor	/14/2013 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be r	nade to program t	his project in year		DLA-Admin: Fur		Total: ue	
1517	НВР	cor	nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		ie	
1517	HBP Local Match	cor to	nstrain the FTIP (PUSH)	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: -15,717,616 -2,036,384	
		CON 9/2	nstrain the FTIP (PUSH) FTIP cycle migration: 20 15,717,616	. Attempt will be r 016/17-21/22 to 20	made to program t 018/19-23/24. Thi	his project in year s does not impact	shown. 8/25/2019 funds in the curren	DLA-Admin: Fur t FTIP cycle.	dline zeroed out du	-15,717,616	
	Local Match	CON 9/2	nstrain the FTIP (PUSH) FTIP cycle migration: 20 15,717,616 2,036,384 23/2013 Albert Vergel de	. Attempt will be r 016/17-21/22 to 20	made to program t 018/19-23/24. Thi	his project in year s does not impact	shown. 8/25/2019 funds in the curren	DLA-Admin: Fur t FTIP cycle.	dline zeroed out du	-15,717,616 -2,036,384	11,858,594
Fed. Rei	Local Match mb. Rate: 88.53%	CON 9/2 Se	nstrain the FTIP (PUSH) FTIP cycle migration: 20 15,717,616 2,036,384 23/2013 Albert Vergel de	. Attempt will be r 016/17-21/22 to 20	made to program t 018/19-23/24. Thi	his project in year s does not impact	shown. 8/25/2019 funds in the curren	DLA-Admin: Fur t FTIP cycle.	dline zeroed out du	-15,717,616 -2,036,384 Total:	
Fed. Rei	Local Match mb. Rate: 88.53% HBP	CON 9/2 Se CON 9/2	nstrain the FTIP (PUSH) FTIP cycle migration: 20 15,717,616 2,036,384 23/2013 Albert Vergel de	. Attempt will be r 016/17-21/22 to 20 Dios: Not ready t	made to program t 018/19-23/24. Thi	his project in year s does not impact ths. CON funds n	shown. 8/25/2019 funds in the curren	DLA-Admin: Fur t FTIP cycle. yond to 15/16. A	s requested in	-15,717,616 -2,036,384 Total:	11,858,594 1,536,407 13,395,000
Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match	CON 9/2 Se CON 9/2	nstrain the FTIP (PUSH) FTIP cycle migration: 20 15,717,616 2,036,384 23/2013 Albert Vergel de ptember 2013 Survey.	. Attempt will be r 016/17-21/22 to 20 Dios: Not ready t	made to program t 018/19-23/24. Thi	his project in year s does not impact ths. CON funds n	shown. 8/25/2019 funds in the curren	DLA-Admin: Fur t FTIP cycle. yond to 15/16. A	s requested in	-15,717,616 -2,036,384 Total: 11,858,594 1,536,407	1,536,407
Fed. Rei 1517 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 9/2 Se CON 9/2 Ioc	nstrain the FTIP (PUSH) FTIP cycle migration: 20 15,717,616 2,036,384 23/2013 Albert Vergel de ptember 2013 Survey.	. Attempt will be r 016/17-21/22 to 20 Dios: Not ready t	made to program t 018/19-23/24. Thi	his project in year s does not impact ths. CON funds n	shown. 8/25/2019 funds in the curren	DLA-Admin: Fur t FTIP cycle. yond to 15/16. A	s requested in	-15,717,616 -2,036,384 Total: 11,858,594 1,536,407 Total:	1,536,407
1517 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	CON 9/2 Se CON 9/2 CON	nstrain the FTIP (PUSH) FTIP cycle migration: 20 15,717,616 2,036,384 23/2013 Albert Vergel de ptember 2013 Survey. 21/2010 Eric Tang: Addital agency (Exh. 6-D) -3,859,023	. Attempt will be r 016/17-21/22 to 20 Dios: Not ready t tional \$13,395,000	made to program to 18/19-23/24. This to ad within 6 mon	his project in year s does not impact ths. CON funds number unds is added to f	shown. 8/25/2019 funds in the curren noved from FFY Be	DLA-Admin: Fur t FTIP cycle. yond to 15/16. A	s requested in	-15,717,616 -2,036,384 Total: 11,858,594 1,536,407 Total: 3,859,023	1,536,407
1517 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 9/2 Se CON 9/2 CON	nstrain the FTIP (PUSH) FTIP cycle migration: 20 15,717,616 2,036,384 23/2013 Albert Vergel de ptember 2013 Survey. 21/2010 Eric Tang: Addital agency (Exh. 6-D) -3,859,023 -499,977	. Attempt will be r 016/17-21/22 to 20 Dios: Not ready t tional \$13,395,000	made to program to 18/19-23/24. This to ad within 6 mon	his project in year s does not impact ths. CON funds number unds is added to f	shown. 8/25/2019 funds in the curren noved from FFY Be	DLA-Admin: Fur t FTIP cycle. yond to 15/16. A	s requested in	-15,717,616 -2,036,384 Total: 11,858,594 1,536,407 Total: 3,859,023 499,977	1,536,407

	istrict: 08	County: R	liverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1517	HBP Local Match	CON	3,859,023 499,977							-3,859,023 -499,977	
Fed. Rei	mb. Rate: 88.53%	10/19/200	9 Eric Tang: The	target date has be	een revised based	on the bridge sur	vey from the local			Total:	
1517	HBP	CON	-3,859,023							3,859,023	
	Local Match		-499,977							499,977	
Fed. Reii	mb. Rate: 88.53%		07 DLA-Admin: CC not ready to advert		rom FFY 2010/11	to Beyond. Action	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
1517	HBP	CON	3,859,023								3,859,023
	Local Match		499,977								499,977
Fed. Rei	mb. Rate: 88.53%									Total:	4,359,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Palm Springs

BRIDGE NO. 56C0287, RAMON ROAD OVER WHITEWATER RIVER, 0.8 MI. E/O GENE AUTRY TR. Widen 4 lane bridge to 6 lane bridge, seismic retrofit as necessary, scour countermeasures as necessary. High Cost Project agreement no longer required.

Fed Proj: BHLS-5282(040)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	3,180,000								3,180,000
R/W	1,814,000								1,814,000
CON				15,900,000				15,900,000	31,800,000
Total	4,994,000			15,900,000				15,900,000	36,794,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,421,188			14,076,270				14,076,270	32,573,728
Local Match	572,812			1,823,730				1,823,730	4,220,272
LSSRP Bond									
Local AC									
Total	4,994,000			15,900,000				15,900,000	36,794,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,815,254								2,815,254
Local Match	364,746								364,746
LSSRP Bond									
Local AC									
Total	3,180,000								3,180,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3539	HBP	PE	-398								-398
	Local Match		-52								-52
Fed. Rein	nb. Rate: 88.53%	1/7	7/2021 Andy Chou: Updat	ing PE requeste	d funds to match 6	6D dated 10/12/202	20.			Total:	-450
3539	HBP	PE	-282,898								-282,898
	Local Match		-36,652								-36,652
Fed. Rein	nb. Rate: 88.53%		27/2020 Linda Newton: Norvey. \$319,460 of PE is r	,	thin 6 months. PE	funds moved fron	n FFY 19/20 to 20/	21. As requested	in September 2020	Total:	-319,550
3539	HBP	PE	645,384								645,384
	Local Match		83,616								83,616
Fed. Rein	nb. Rate: 88.53%	10	/8/2019 Jacoub Hanna: A	dditional PE fund	s for FFY 19/20. A	As requested by Se	eptember survey 2	019. Not ready to	ad within 6 months	Total:	729,000

	District: 08	C	ounty: Rive	rside								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3539 Fed. Reii	HBP Local Match mb. Rate: 88.53%	PE	5/1/2015 Lind authorize. 8/1		dmin: Fundline z		funds moved from FTIP cycle migrati				Total:	
3539	HBP Local Match mb. Rate: 88,53%	PE	•			in Consenting DE	f	FFV 44/4F 4- 4F/	40. Astism talvan t	o financially company		
r ed. rten	mb. Rate. 66.55%		the FTIP (PUS		DLA-Admin: Fu					o financially constrain 17-21/22. This does	Total:	
3539	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%						n September 2014 This does not imp			undline zeroed out	Total:	
3539	HBP Local Match	PE										
Fed. Reii	mb. Rate: 88.53%			Fundline zeroed			nds moved from Fl 2016/17-21/22 to				Total:	
3539	HBP	PE		1,252,434							-1,252,434	
	Local Match			162,266							-162,266	
Fed. Reir	mb. Rate: 88.53%		9/7/2012 Albe September 20	•	os: Not ready to	ad within 6 month	ns. PE funds move	ed from FFY Beyo	nd to 15/16. As re	equested in	Total:	
3539	HBP	PE		1,252,434							1,252,434	
	Local Match			-162,266							162,266	
Fed. Reir	mb. Rate: 88.53%		5/3/2011 Eric	Bost: Final des	sign funds can be	e obligated at a la	ter time when the	scope is better de	fined.		Total:	
3539	HBP	PE		2,453,166								2,453,166
	Local Match			317,834								317,834
Fed. Reir	mb. Rate: 88.53%		4/21/2010 Lin	da Newton: Ne	ew HBP project.						Total:	2,771,000

	District: 08	County:	Riverside			. ,	,				
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,605,934								1,605,93
		_ocal Match	208,066								208,06
	L	SSRP Bond									
		Local AC									
		Total	1,814,000								1,814,00
Phase	Funding Details:		-	-	•				-	-	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3539	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 88.53%	DLA-Ad	20 Eduardo Moreno Imin: Fundline zero FTIP cycle.							Total:	
3539	HBP Local Match	R/W	575,445 74,555								575,445 74,555
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Fเ 19 Jacoub Hanna: <i>A</i>			. As requested b	y September surv	vey 2019. Not ready	to ad within 6 months	Total:	650,000
3539	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	015 DLA-Admin: No Imin: Fundline zero FTIP cycle.							Total:	
3539	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	14 DLA-Admin: Not Imin: Fundline zero FTIP cycle.							Total:	
3539	HBP	R/W	1,030,489							-1,030,489	
	Local Match		133,511							-133,511	
Fed. Rei	mb. Rate: 88.53%		2 Albert Vergel de D ber 2012 survey.	ios: Not ready to	ad within 6 mon	ths. RW funds r	noved from FFY E	Beyond to 15/16. A	s requested in	Total:	
3539	HBP Local Match	R/W								1,030,489 133,511	1,030,489 133,511
Fed. Rei	mb. Rate: 88.53%	4/21/20	10 Linda Newton: N	lew HBP project.						Total:	1,164,000

						projecto	Jy /				
	istrict: 08	County:	Riverside								
Respon	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				14,076,270				14,076,270	28,152,540
	ı	Local Match				1,823,730				1,823,730	3,647,460
	L	SSRP Bond									
		Local AC									
Į		Total				15,900,000				15,900,000	31,800,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3539	Local AC (HBP)	CON				-14,873,040	14,873,040				
	Local Match					-1,926,960	1,926,960				
ed. Reim	nb. Rate: 88.53%	10/19/2	2023 DLA-Admin:	CON funds split b	etween two feder	al fiscal years to re	eflect LAPG Chap	ter 6 policy for Mi	d-Level cost projects	· Total:	
3539	HBP	CON				796,770	-14,873,040			14,076,270	
	Local Match					103,230	-1,926,960			1,823,730	
ed. Reim	nb. Rate: 88.53%	10/19/2	2023 DLA-Admin:	CON funds split b	etween two feder	al fiscal years to re	eflect LAPG Chap	ter 6 policy for Mi	d-Level cost projects	Total:	
3539	НВР	CON			-13,279,500	-1,593,540	14,873,040				
	Local Match				-1,720,500	-206,460	1,926,960				
ed. Reim	nb. Rate: 88.53%			CON funds move f oject in year showr		24/25. Action take	en to financially co	nstrain FTIP (PU	SH). Attempt will be	Total:	
3539	Local AC (HBP)	CON			-14,873,040	29,746,080	-14,873,040				
	Local Match				-1,926,960	3,853,920	-1,926,960				
ed. Reim	nb. Rate: 88.53%			CON funds move f oject in year showr		24/25. Action take	en to financially co	nstrain FTIP (PU	SH). Attempt will be	Total:	
3539	Local AC (HBP)	CON			14,873,040	-14,873,040					
	Local Match				1,926,960	-1,926,960					
ed. Reim	nb. Rate: 88.53%		2022 DLA-Admin: for FFY 24/25 AC		etween FFY 23/2	4 and FFY 24/25 t	o reflect LAPG Ch	napter 6 policy for	Mid-Level projects.	AC Total:	
3539	HBP	CON			-14,873,040	14,873,040					
	Local Match				-1,926,960	1,926,960					
ed. Reim	nb. Rate: 88.53%	10/24/2	2022 DLA-Admin:	CON funds split b	etween FFY 23/2	4 and FFY 24/25 t	o reflect LAPG Ch	napter 6 policy for	Mid-Level projects.	Total:	
3539	НВР	CON		-13,279,500	13,279,500						
	Local Match			-1,720,500	1,720,500						
ed. Reim	nb. Rate: 88.53%			NEARLY Ready to				3/24. Action taker	to financially constr	ain Total:	

ט	istrict: 08	County: Ri	iverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3539	HBP	CON		13,279,500	14,873,040		-28,152,540				
	Local Match			1,720,500	1,926,960		-3,647,460				
ed. Rein	nb. Rate: 88.53%	8/30/2022	Matt Sapp: CO	ON funds moved fro	om FFY 25/26 to 2	23/24 & 24/25 per	City request in 2022	Annual Status up	date.	Total:	
3539	HBP	CON				-28,152,540	28,152,540				
	Local Match					-3,647,460	3,647,460				
ed. Rein	nb. Rate: 88.53%			NEARLY Ready to ot will be made to p			r FFY 24/25 to 25/26	. Action taken to	financially constrain	Total:	
3539	HBP	CON			-13,279,500	13,279,500					
	Local Match				-1,720,500	1,720,500					
ed. Rein	nb. Rate: 88.53%			NEARLY Ready to ot will be made to p			n FFY 23/24 to 24/25	. Action taken to	financially constrain	Total:	
3539	HBP	CON			13,279,500	14,873,040				-28,152,540	
	Local Match				1,720,500	1,926,960				-3,647,460	
⁻ ed. Rein	nb. Rate: 88.53%		Eduardo Morei er 2021 Status.	no-Castaneda: No	t ready to ad with	in 6 months. CON	I funds moved from F	FFY Beyond to 23	/24. As requested ir	Total:	
3539	Local AC (HBP)	CON	-28,152,540							28,152,540	
	Local Match		-3,647,460							3,647,460	
ed. Rein	nb. Rate: 88.53%	8/23/2021	DLA_Admin: F	Remove AC from C	CON phase.					Total:	
3539	HBP	CON								6,399,834	6,399,834
	Local Match									829,166	829,166
ed. Rein	nb. Rate: 88.53%	10/8/2019	Linda Newton:	Added additional	CON as requeste	d in 2019 HBP Su	rvey.			Total:	7,229,000
3539	Local AC (HBP)	CON	28,152,540							-28,152,540	
	Local Match		3,647,460							-3,647,460	
ed. Rein	nb. Rate: 88.53%	10/8/2019	Linda Newton:	Add AC to Constr	ruction in FFY 21/2	22.				Total:	
3539	HBP	CON								21,752,706	21,752,706
	Local Match									2,818,294	2,818,294

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Riverside County

BRIDGE NO. 56C0004, NUEVO ROAD OVER SAN JACINTO RIVER, 1.2 MI. W/O LAKEVIEW AVE. Bridge Rehabilitation. Widen existing 2 lane bridge to 4 lane bridge.

Fed Proj: BRLS-5956(252)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,044,000								1,044,0
R/W					150,000				150,0
CON								5,846,000	5,846,0
Total	1,044,000				150,000			5,846,000	7,040,0
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	924,253				132,795			5,175,464	6,232,5
Local Match	119,747				17,205			670,536	807,4
LSSRP Bond									
Local AC									
Total	1,044,000				150,000			5,846,000	7,040,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	924,253								924,2
Local Match	119,747								119,7
LSSRP Bond									
Local AC									
Total	1,044,000								1,044,0

1 114	oc i alialing Dotalio.										
Proj	id Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
420	5 HBP	PE									
	Local Match										
Fed. F	Reimb. Rate: 88 53%	9/15/20	17 Vu Ngo: Not rea	dy to ad within 6 n	nonths PF funds	moved from FFY	19/20 to 18/19 A	s requested in Se	ntember 2017	T-4-1	

9/15/2017 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017

Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4205 HBP PE

HBP PE Local Match

Fed. Reimb. Rate: 88.53% 3/20/2017 DLA-Admin: Correction to fund line. Funding previously authorized to remain in year of authorization to match FMIS.

8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in

the current FTIP cycle.

Total:

D	District: 08	Cou	nty: Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4205 Fed. Reir	HBP Local Match mb. Rate: 88.53%	fis	0/17/2016 DLA-Admin: scal year. 7/27/2021 DL npact funds in the currer	A-Admin: Fundline					•	Total:	
4205	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%	fir	/22/2016 Albert Vergel d nancially constrain the F 018/19-23/24. This doe:	TIP (PUSH). 8/25/2	2019 DLA-Admin:	Fundline zeroed				Total:	
4205	НВР	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	S	0/28/2015 Albert Vergel eptember 2015 Survey. his does not impact fund	8/17/2017 DLA-Ad	min: Fundline zero					Total:	
4205	HBP	PE	924,253								924,253
	Local Match		119,747								119,747
ed. Reir	mb. Rate: 88.53%	3/	/24/2014 Linda Newton:	New eligible project	ot.					Total:	1,044,000
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fe	ed \$				132,795				132,79
		Local Ma	atch				17,205				17,20
	L	SSRP B	ond								
		Local	AC								
		Т	otal				150,000				150,0
Phase F	Funding Details:										
Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4205	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
ed. Reir	mb. Rate: 88.53%	3/	/15/2023 DLA-Admin: N	ot ready to ad withi	n 6 months. RW fo	unds moved from	FFY 23/24 to 25/26	6. NEPA not yet o	clear.	Total:	
4205	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
ed. Reir	mb. Rate: 88.53%	10	0/24/2021 DLA-Admin:	Not ready to ad with	nin 6 months. RW	funds moved fror	n FFY 22/23 to 23/2	24. NEPA not yet	t clear.	Total:	
4205	HBP	R/W	-132,795	132,795							
	Local Match		-17,205	17,205							
ed. Reir	mb. Rate: 88.53%		/15/2021 Eduardo Morei eptember 2021 Status.	no-Castaneda: Not	ready to ad within	6 months. RW fu	unds moved from F	FY 21/22 to 22/23	3. As requested in	Total:	

	District: 08	County: I	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4205	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Adr	18 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
4205	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%	DLA-Adr	17 DLA-Admin: Nomin: Fundline zero TIP cycle.	•				•		Total:	
4205	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	Survey.	7 Vu Ngo: Not rea 7/27/2021 DLA-Ad the current FTIP cy	lmin: Fundline ze					eptember 2017 This does not impact	Total:	
4205	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	Septemb	6 Albert Vergel de per 2016 Survey. 7 s not impact funds	7/27/2021 DLA-Ád	min: Fundline ze				•	Total:	
4205	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Septemb	5 Albert Vergel de per 2015 Survey. 7 s not impact funds	7/27/2021 DLA-Ad	min: Fundline ze					Total:	
4205	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Reir	mb. Rate: 88.53%	3/24/201	4 Linda Newton: N	lew eligible projec	t.					Total:	150,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

							• /				
	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								5,175,464	5,175,464
		Local Match								670,536	670,536
	L	SSRP Bond									
		Local AC									
		Total								5,846,000	5,846,000
Phase I		-	-	•	•	•	-	-	-		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4205	HBP	CON					-5,175,464			5,175,464	
	Local Match						-670,536			670,536	
Fed. Reir	mb. Rate: 88.53%		021 DLA-Admin: N in the FTIP (PUSH)	•				Seyond. Action tak	en to financially	Total:	
4205	HBP	CON					5,175,464			-5,175,464	
	Local Match						670,536			-670,536	
Fed. Reir	mb. Rate: 88.53%		21 Eduardo Moreno ber 2021 Status.	o-Castaneda: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 2	5/26. As requested	d in Total:	
4205	HBP	CON								5,175,464	5,175,464
	Local Match									670,536	670,536

3/24/2014 Linda Newton: New eligible project.

Fed. Reimb. Rate: 88.53%

5,846,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Riverside County

BRIDGE NO. 56C0024, MARKET STREET OVER SANTA ANA RIVER, 0.4 MI NW OF SR 60. Replace existing 2 lane bridge with 4 lane bridge, capacity increasing. (High cost project agreement required)

Fed Proj: BRLS-5956(200)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,105,000				231,000				4,336,000
R/W	400,000				800,000				1,200,000
CON								39,215,000	39,215,000
Total	4,505,000				1,031,000			39,215,000	44,751,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,988,277				912,744			34,717,040	39,618,060
Local Match	516,724				118,256			4,497,961	5,132,940
LSSRP Bond									
Local AC									
Total	4,505,000				1,031,000			39,215,000	44,751,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,634,157				204,504				3,838,661
Local Match	470,844				26,496				497,339
LSSRP Bond									
Local AC									
Total	4,105,000				231,000				4,336,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3885	HBP	PE			-204,504		204,504					New!
	Local Match				-26,496		26,496					
Fed. Reir	mb. Rate: 88.53%		2023 DLA-Admin: No in compliance with PI	,		nds moved from F	FFY 23/24 to 25/26	. Funding moved	to FFY 25/26 until	Total:		
3885	HBP	PE		-204,504	204,504							
	Local Match			-26,496	26,496							
Fed. Reir	mb. Rate: 88.53%	3/21/	2023 DLA-Admin: No	t ready to ad withir	n 6 months. PE fur	nds moved from F	FY 22/23 to 23/24	. As requested by	y agency.	Total:		
3885	HBP	PE		204,504		-204,504						
	Local Match			26,496		-26,496						
Fed. Reir	mb. Rate: 88.53%	8/31/	2022 Matt Sapp: PE	fund moved from F	FY 24/25 to 22/23	by City request ir	n 2022 Annual Stat	us update.		Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3885	HBP	PE			-204,504	204,504					
	Local Match				-26,496	26,496					
ed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: N IP (PUSH). Attempt				r FFY 23/24 to 24/2	25. Action taken t	o financially constr	ain Total:	
3885	HBP	PE	-204,504		204,504						
	Local Match		-26,496		26,496						
ed. Rei	mb. Rate: 88.53%	10/25/	2021 DLA-Admin: N	ot ready to ad wit	hin 6 months. PE	funds moved from	FFY 21/22 to 23/2	24.		Total:	
3885	HBP	PE	204,504								204,504
	Local Match		26,496								26,496
ed. Reii	mb. Rate: 88.53%		020 Eduardo Moreno to ad within 6 months		ditional funding add	ded to PE phase i	n FFY 21/22 as red	juested in Septen	nber Survey: Not	Total:	231,000
3885	НВР	PE	3,634,157								3,634,157
	Local Match		470,844								470,844
ed. Rei	mb. Rate: 88.53%	10/14/	2011 Linda Newton:	New eligible proj	ect.					Total:	4,105,000
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	354,120				708,240				1,062,36
		Local Match	45,880				91,760				137,64
	L	SSRP Bond									
		Local AC									
		Total	400,000				800,000				1,200,00
Phase	Funding Details:			•	•	•		•			
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3885	HBP	R/W			-708,240		708,240				
	Local Match				-91,760		91,760				
⁻ ed. Rei	mb. Rate: 88.53%		023 DLA-Admin: Non compliance with PE			unds moved from	FFY 23/24 to 25/2	6. Funding move	ed to FFY 25/26 unt	il Total:	
3885	HBP	R/W		-708,240	708,240						
	Local Match			-91,760	91,760						
ed. Rei	mb. Rate: 88.53%	3/21/2	023 DLA-Admin: No	t ready to ad with	in 6 months. RW f	unds moved from	FFY 22/23 to 23/2	4. As requested	by agency.	Total:	
3885	HBP	R/W		708,240	-708,240						
	Local Match			91,760	-91,760						
	mb. Rate: 88.53%				m FFY 23/24 to 22	(00.1 0:1					

	District: 08		unty: Riverside	22/22	22/24	24/25	25/26	26/27	27/20	Povend	T-1-
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3885	HBP	R/W	-708,240		708,240						
	Local Match		-91,760		91,760						
ed. Reir	mb. Rate: 88.53%		10/25/2021 DLA-Admin:	Not ready to ad with	in 6 months. RW	funds moved fror	n FFY 21/22 to 23/	24.		Total:	
3885	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%		3/8/2021 Linda Newton: migration: 2020/21-25/20					ndline zeroed out	due to FTIP cycle	Total:	
3885	HBP	R/W	1,062,360	-1,062,360							
	Local Match		137,640	-137,640							
ed. Reir	mb. Rate: 88.53%		10/19/2020 DLA-Admin:	Pull RW funding fro	m FFY 22/23 to F	FY 20/21.				Total:	
3885	Local AC (HBP)	R/W	-1,062,360	1,062,360							
	Local Match		-137,640	137,640							
ed. Reir	mb. Rate: 88.53%		10/19/2020 DLA-Admin:	Remove AC from R\	W phase as reque	ested in 2020 HBF	Survey.			Total:	
3885	Local AC (HBP)	R/W	1,062,360	-1,062,360							
	Local Match		137,640	-137,640							
Fed. Reir	mb. Rate: 88.53%		11/1/2019 DLA-Admin: A	Added AC to RW due	to funds moved	out of FTIP.				Total:	
3885	HBP	R/W	-1,062,360	1,062,360							
	Local Match		-137,640	137,640							
Fed. Reir	mb. Rate: 88.53%		10/23/2019 Bobby Zezof	f: Not ready to ad wi	thin 6 months. R	N funds moved fr	om FFY 20/21 to 2	1/32. NEPA not y	et clear.	Total:	
3885	HBP	R/W	531,180							-531,180	
	Local Match		68,820							-68,820	
Fed. Reir	mb. Rate: 88.53%		10/9/2019 Jacoub Hanna 2019 Survey.	a: Not ready to ad wi	thin 6 months. R\	N funds moved fr	om FFY Beyond to	20/21. As reques	sted in September	Total:	
3885	HBP	R/W	·								
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/9/2019 Jacoub Hanna Survey. 8/8/2023 DLA-A funds in the current FTIP	dmin: Fundline zero						Total:	
3885	HBP	R/W	-531,180							531,180	
	Local Match		-68,820							68,820	
⁻ ed. Reir	mb. Rate: 88.53%		3/20/2019 DLA-Admin: Note to financially constrain the						et clear. Action taken	Total:	

D	istrict: 08	County: F	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3885	HBP Local Match	R/W	40 DI A Adorio N		Lin Committee DM	16	- FEV 20/04 to 04/	/OO NEDA	A - L 0/0/0000	_	
ea. Kein	nb. Rate: 88.53%		nin: Fundline zero	•			n FFY 20/21 to 21/ 2022/23-27/28. T	•		Total:	
3885	HBP	R/W	708,240								708,240
	Local Match		91,760								91,760
ed. Rein	nb. Rate: 88.53%		8 Matt Sapp: Not Exhibit 6-D with ex			ınds moved from F	FFY 19/20 to 20/21	. As requested in	September 2018	Total:	800,000
3885	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Septembe	•	7/27/2021 DLA-Ad	lmin: Fundline ze		oved from FFY 18/ IP cycle migration:		•	Total:	
3885	HBP	R/W			-						
	Local Match										
ed. Rein	nb. Rate: 88.53%	Survey.		dmin: Fundline ze					d in September 2015 This does not impa		
3885	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%		nin: Fundline zero	•			FFY 16/17 to 17/1 2018/19-23/24. T	,		Total:	
3885	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%		nin: Fundline zero				FFY 15/16 to 16/17 2018/19-23/24. T			Total:	
3885	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	Septembe		3/17/2017 DLA-Ad	min: Fundline zer		400,000 from FFY IP cycle migration:			Total:	
3885	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
	nb. Rate: 88.53%	10/14/201									

						projects) iiy <i>)</i>				
	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								34,717,040	34,717,040
		Local Match								4,497,961	4,497,961
	L	SSRP Bond									
		Local AC									
		Total								39,215,000	39,215,000
Phase				•	-		-	•		•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3885	HBP	CON		-13,279,500	-21,437,540					34,717,040	
	Local Match			-1,720,500	-2,777,461					4,497,961	
Fed. Reir	mb. Rate: 88.53%	10/8/2	022 DLA-Admin: N	Move CON funds to	Beyond. High co	ost phase requires	s a high cost agreer	ment .		Total:	
3885	HBP	CON		13,279,500	21,437,540					-34,717,040	
	Local Match			1,720,500	2,777,461					-4,497,961	
Fed. Reir	mb. Rate: 88.53%	8/31/2	022 Matt Sapp: Co	ON fund moved fro	om Beyond to FFY	22/23 & 23/24 by	City request in 202	22 Annual Status սր	odate.	Total:	
3885	HBP	CON		-34,717,040						34,717,040	
	Local Match			-4,497,961						4,497,961	
Fed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: funding agreemer	•	ithin 6 months. Co	ON funds moved	from FFY 22/23 to I	Beyond. Subject to	High Cost Policy	Total:	
3885	HBP	CON		34,717,040						-34,717,040	
	Local Match			4,497,961						-4,497,961	
Fed. Rei	mb. Rate: 88.53%		021 Eduardo More mber 2021 Status.	eno-Castaneda: No	ot ready to ad with	in 6 months. CO	N funds moved fron	n FFY Beyond to 22	2/23. As requeste	ed in Total:	
3885	Local AC (HBP)	CON		-34,717,040						34,717,040	
	Local Match			-4,497,961						4,497,961	
Fed. Reir	mb. Rate: 88.53%	10/19/	2020 DLA-Admin:	High cost bridge p	project, remove AC	from CON phase	е.			Total:	
3885	Local AC (HBP)	CON	-34,717,040	34,717,040							
	Local Match		-4,497,961	4,497,961							
Fed. Reir	mb. Rate: 88.53%	9/18/2	020 Eduardo More	eno-Castaneda: M	oved AC CON fun	ds from FY 21/22	to FY 22/23 as req	uested in Septemb	er Survey.	Total:	
3885	Local AC (HBP)	CON	34,717,040							-34,717,040	
	Local Match		4,497,961							-4,497,961	
Fed. Reir	nb. Rate: 88.53%	10/9/2	019 Eileen Crawfo	rd: Add AC to CO	N in FFY 19/20. S	Subject to High Co	ost Policy.			Total:	

	District: 08	County: F	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3885	HBP Local Match	CON	-7,232,901 -937,099							7,232,901 937,099	
ed. Reir	mb. Rate: 88.53%		18 DLA-Admin: No nding agreement.	t ready to ad with	in 6 months. COI	N funds moved fro	m FFY 21/22 to Be	eyond. Subject to	High Cost Policy:	Total:	
3885	HBP	CON	7,232,901							-4,736,355	2,496,546
	Local Match		937,099							-613,645	323,454
ed. Reir	mb. Rate: 88.53%	9/26/2018	8 Matt Sapp: As re	quested in Septer	mber 2018 Survey	/. Exhibit 6-D with	explanation of cos	st increase to follow	٧.	Total:	2,820,000
3885	HBP	CON								32,220,494	32,220,494
	Local Match									4,174,507	4,174,507
⁻ ed. Reir	mb. Rate: 88.53%	10/14/201	11 Linda Newton: N	New eligible proje	ct.					Total:	36,395,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

	<u> </u>								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Riverside County

BRIDGE NO. 56C0446, HAMNER AVENUE OVER SANTA ANA RIVER, 0.5 MI. N/O SIXTH STREET. Replace two lane bridge with six lane bridge. Other federal funds must be programmed in the TIP. High cost bridge agreement will need to be signed.

Fed Proj: BRLS-5956(230)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	6,518,000								6,518,000
R/W	1,830,000								1,830,000
CON	39,256,231								39,256,231
Total	47,604,231								47,604,231
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	42,144,026								42,144,026
Local Match	5,460,205								5,460,205
LSSRP Bond									
Local AC									
Total	47,604,231								47,604,231
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,770,385								5,770,385
Local Match	747,615								747,615
LSSRP Bond									
Local AC									
Total	6,518,000								6,518,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4005	HBP	PE	-743,652								-743,652
	Local Match		-96,348								-96,348
Fed. Reir	mb. Rate: 88.53%	1/10/2	2022 Andy Chou: PE f	unds no longer n	eeded by project.					Total:	-840,000
4005	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-	/2019 DLA-Admin: PE Admin: Fundline zeroe nt FTIP cycle.				•	•		Total:	
4005	HBP	PE	743,652								743,652
	Local Match		96,348								96,348
Fed. Reir	mb. Rate: 88.53%	10/14	/2019 Linda Newton: /	Added additional	PE in FFY 19/20 a	is requested in Se	eptember 2019 Su	rvey.		Total:	840,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4005	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		5/23/2019 Albert Vergel de 8/8/2023 DLA-Admin: Fun the current FTIP cycle.							Total:	
4005	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		3/13/2019 Linda Newton: DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
4005	HBP	PΕ	1,682,070							-1,682,070	
	Local Match		217,930							-217,930	
Fed. Reir	nb. Rate: 88.53%		9/26/2018 Matt Sapp: Not Survey.	ready to ad within	6 months. PE fu	nds moved from F	FY Beyond to 19/2	0. As requested in	n September 2018	Total:	
4005	HBP	PΕ	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Reir	mb. Rate: 88.53%		6/28/2017 Albert Vergel de	Dios: City reques	st additional PE fu	nds from Beyond	to 16/17 FFY to co	mplete NEPA.		Total:	
4005	HBP	PE	-4,692,090							4,692,090	
	Local Match		-607,910							607,910	
ed. Reir	mb. Rate: 88.53%		10/9/2016 DLA-Admin: No	ot ready to ad withi	n 6 months. PE f	unds moved from	17/18 to beyond. I	NEAP not yet clea	r.	Total:	
4005	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 88.53%		9/29/2016 Albert Vergel de September 2016 Survey. This does not impact funds	7/27/2021 DLA-Ád	min: Fundline ze					Total:	
4005	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		3/28/2016 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
4005	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		4/1/2014 DLA-Admin: Not DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
4005	HBP	PE	5,770,385								5,770,38
	Local Match		747,615								747,61
Fed. Reir	nb. Rate: 88.53%		10/2/2012 Linda Newton:	New eligible projed	ct.					Total:	6,518,00

						projects	Offig)				
	District: 08	County	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,620,099								1,620,09
		Local Match	209,901								209,90
	L	SSRP Bond									
		Local AC									
		Total	1,830,000								1,830,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4005	HBP	R/W	-708,240								-708,240
	Local Match		-91,760								-91,760
Fed. Reir	mb. Rate: 88.53%	1/10/2	2022 Andy Chou: R'	W funds no longe	r needed by proje	ect				Total:	-800,000
4005	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: F Admin: Fundline zer				•	,	,	Total:	
		curre	nt FTIP cycle.						•		
4005	HBP	R/W	708,240								708,240
D ·	Local Match		91,760								91,760
Fed. Reir	mb. Rate: 88.53%	10/14	/2019 Linda Newton	: Added RW fund	ling as requested	l in September 20	19 Survey.			Total:	800,000
4005	HBP	R/W	1,177,449							-1,177,449	
	Local Match		152,551							-152,551	
Fed. Reir	mb. Rate: 88.53%	7/10/2	2019 Linda Newton:	Revise funding to	AC in FFY 18/1	9 with conversion	in 19/20.			Total:	
4005	Local AC (HBP)	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		2019 Linda Newton: does not impact fund			zeroed out due to	FTIP cycle migrat	tion: 2018/19-23/2	4 to 2020/21-25/26.	Total:	
4005	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8/8/20	•	•					s requested by agency. bes not impact funds in	Total:	
4005	HBP	R/W	-1,177,449							1,177,449	
	Local Match		-152,551							152,551	
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: N cially constrain the F	•				•	et clear. Action taken to	Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4005	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	018 DLA-Admin: N min: Fundline zero FTIP cycle.							Total:	
4005	HBP Local Match	R/W	469,209 60,791								469,209 60,791
Fed. Reir	mb. Rate: 88.53%	9/26/20 ⁻ Survey.	18 Matt Sapp: Not	ready to ad within	6 months. RW fu	nds moved from I	FFY 21/22 to 19/20). As requested in	September 2018	Total:	530,000
4005	HBP Local Match	R/W	1,150,890 149,110							-1,150,890 -149,110	
Fed. Reir	mb. Rate: 88.53%	3/20/20	18 Linda Newton:	Not ready to ad wi	thin 6 months. RV	V funds moved fro	m FFY Beyond to	21/22. NEPA not	yet clear.	Total:	
4005	HBP Local Match	R/W								1,150,890 149,110	1,150,890 149,110
Fed. Reir	mb. Rate: 88.53%	10/2/201	12 Linda Newton:	New eligible proje	ct.					Total:	1,300,000
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	34,753,541								34,753,5
		Local Match	4,502,690								4,502,6
	L	SSRP Bond									
		Local AC									
DI: 1	Every diverse Destable	Total	39,256,231								39,256,2
Proj id	Funding Details: Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4005	Local AC (HBP) Local Match		-14,215,943 -1,841,826	14,215,943 1,841,826						20,0	Total
Fed. Reir	mb. Rate: 88.53%	3/15/202	23 DLA-Admin: C0	ON funds removed	I due to 2022 HIP t	funds programme	d in lieu of HBP fu	nds.		Total:	
4005	HBP Local Match	CON		-14,215,943 -1,841,826	-1,083,172 -140,336						-15,299,115 -1,982,162
ed. Reir	mb. Rate: 88.53%	3/15/202	23 DLA-Admin: C0	ON funds removed	I due to 2022 HIP t	funds programme	d in lieu of HBP fu	nds.		Total:	-17,281,277
4005	HBP Local Match	CON	-14,215,943 -1,841,826	14,215,943 1,841,826							
Fed Rein	mb. Rate: 88.53%	10/3/202	22 DLA-Admin: CO	ON funding not adv	vanced moved to F	FFY 22/23				Total:	

	District: 08	County	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4005	Local AC (HBP)	CON	14,215,943	-14,215,943							
	Local Match		1,841,826	-1,841,826							
Fed. Rei	mb. Rate: 88.53%	10/3/2	2022 DLA-Admin: CO	ON funding not adv	vanced moved to F	FFY 22/23.				Total:	
4005	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		022 Andy Chou: COI /21-25/26 to 2022/23-					ut due to FTIP cy	cle migration:	Total:	
4005	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		022 Andy Chou: COI /21-25/26 to 2022/23-					ut due to FTIP cyc	cle migration:	Total:	
4005	Local AC (HBP)	CON	-14,217,592	14,217,592							
	Local Match		-1,842,040	1,842,040							
Fed. Rei	mb. Rate: 88.53%		2022 Andy Chou: CC programming exception		advanced from FF	Y 22/23 to FFY 2	1/22. Programming	being advanced	with	Total:	
4005	HBP	CON	14,217,592	-14,217,592							
	Local Match		1,842,040	-1,842,040							
Fed. Rei	mb. Rate: 88.53%		2022 Andy Chou: CC programming exception		advanced from FF	Y 22/23 to FFY 2	1/22. Programming	being advanced	with	Total:	
4005	Local AC (HBP)	CON	-5,386,369	5,386,369							
	Local Match		-697,861	697,861							
Fed. Rei	mb. Rate: 88.53%	6/6/20 excep	022 Andy Chou: COI otion.	N AC conversion n	noved from FFY 22	2/23 to FFY 21/22	2. Programming bei	ng advanced with	post-programming	Total:	
4005	HBP	CON	5,386,369	-5,386,369							
	Local Match		697,861	-697,861							
Fed. Rei	mb. Rate: 88.53%	6/6/20 excep	022 Andy Chou: COI otion.	N AC conversion n	noved from FFY 22	2/23 to FFY 21/22	2. Programming bei	ng advanced with	post-programming	Total:	
4005	Local AC (HBP)	CON	-12,613,631		12,613,631	·					
	Local Match		-1,634,230		1,634,230						
ed. Rei	mb. Rate: 88.53%	6/6/20 excep	022 Andy Chou: COI otion.	N AC conversion n	noved from FFY 23	3/24 to FFY 21/22	2. Programming bei	ng advanced with	post-programming	Total:	
4005	HBP	CON	12,613,631		-12,613,631						
	Local Match		1,634,230		-1,634,230						
Fed. Rei	mb. Rate: 88.53%	6/6/20 excep	022 Andy Chou: COI otion.	N AC conversion n	noved from FFY 23	3/24 to FFY 21/22	2. Programming bei	ng advanced with	post-programming	Total:	
4005	НВР	CON			1,083,172						1,083,172
	Local Match				140,336						140,336
Fed. Rei	mb. Rate: 88.53%	3/21/2	2022 DLA-Admin: Re	evise CON funding	for Environmenta	l Mitigation to ma	tch LAPG 6-D dated	d 3/17/2022.		Total:	1,223,508

D	istrict: 08	County	: Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4005	Local AC (HBP)	CON	-5,538,437		5,538,437						
	Local Match		-717,563		717,563						
ed. Reir	mb. Rate: 88.53%	3/16	/2022 Linda Newton: Adj	ust CON AC o	conversion in FFY 23	3/24 to match aw	ard for 5956(230).			Total:	
4005	HBP	CON			-5,538,437						-5,538,437
	Local Match				-717,563						-717,563
ed. Reir	mb. Rate: 88.53%	3/16	/2022 Linda Newton: Adj	ust CON prog	ramming in FFY 23/	24 to match awa	rd for 5956(230)			Total:	-6,256,000
4005	Local AC (HBP)	CON	-1,451,892		1,451,892						
	Local Match		-188,108		188,108						
[:] ed. Reir	mb. Rate: 88.53%	1/10	/2022 Andy Chou: CON	funds advance	ed through post-prog	ramming.				Total:	
4005	HBP	CON	1,451,892		-1,451,892						
	Local Match		188,108		-188,108						
⁻ ed. Reir	mb. Rate: 88.53%	1/10	/2022 Andy Chou: CON	funds advance	ed through post-prog	ramming.				Total:	
4005	HBP	CON									
	Local Match										
ed. Keii	mb. Rate: 88.53%	cons	/2020 Eduardo Moreno-C struction: Ready to Adver 2/23-27/28. This does no	tise 8/8/2023	DLA-Admin: Fundli	ne zeroed out du	•	. , ,	•	Total:	
4005	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	due	./2020 Eduardo Moreno-C to lack of OA to authorize 0/21-25/26 to 2022/23-27/	: Ready to Ad	dvertise 8/8/2023 DI	_A-Admin: Fund	line zeroed out due			Total:	
4005	HBP	CON	15,300,000	19,603,961	19,603,960					-54,507,921	
	Local Match		1,982,277	2,539,901	2,539,901					-7,062,079	
ed. Reir	mb. Rate: 88.53%	10/1	4/2019 Linda Newton: No	early Ready to	Advertise. Revise	funding to enter i	nto High Cost Proje	ct agreement.		Total:	
4005	Local AC (HBP)	CON	39,207,921 -	19,603,961	-19,603,960						
	Local Match		5,079,802	-2,539,901	-2,539,901						
ed. Reir	mb. Rate: 88.53%	10/9	/2019 Linda Newton: Add	AC to CON i	in FFY 19/20. Subje	ct to High Cost F	olicy.			Total:	
4005	HBP	CON								2,245,121	2,245,121
	Local Match									290,879	290,879
ed. Reir	mb. Rate: 88.53%	10/9	/2019 Linda Newton: Add	ded CON fund	ls as requested in Se	eptember 2019 S	urvey.			Total:	2,536,000
4005	HBP	CON	-47,907,124							47,907,124	
	Local Match		-6,206,876							6,206,876	
ed. Reir	mb. Rate: 88.53%		9/2018 DLA-Admin: Not t Policy: Needs funding a	-	ithin 6 months. CON	I funds moved fro	om FFY 20/21 and F	FFY 21/22 to Bey	ond. Subject to Hig	h Total:	

	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4005	HBP Local Match	CON	26,131,400 3,385,600							-16,824,241 -2,179,759	9,307,159 1,205,841
ed. Reir	mb. Rate: 88.53%	9/26/20 Survey.	18 Matt Sapp: Not re	eady to ad within 6	6 months. CON f	unds moved from FF	Y Beyond to 20/21.	As requested	l in September 2018	Total:	10,513,000
4005	HBP	CON	21,775,724							-21,775,724	
	Local Match		2,821,276							-2,821,276	
ed. Reir	nb. Rate: 88.53%	9/26/20 Survey	18 Matt Sapp: Not re	eady to ad within 6	6 months. CON f	unds moved from FF	Y Beyond to 20/21.	As requested	l in September 2018	Total:	
4005	HBP	CON								42,955,641	42,955,641
	Local Match									5,565,359	5,565,359
⁻ ed. Reir	mb. Rate: 88.53%	10/2/20	12 Linda Newton: Ne	ew eligible project	t.					Total:	48,521,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Temecula

BRIDGE NO. 00L0087, AVENIDA ALVARADO OVER MURRIETA CREEK. Replace 2 lane low water crossing with 4-lane bridge (Added Lane Capacity). (RTP ID 991203).

Fed Proj: BR-NBIL(543)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	650,000				1,101,000				1,751,000
R/W					3,317,000				3,317,000
CON								16,293,150	16,293,150
Total	650,000				4,418,000			16,293,150	21,361,150
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,445				3,911,255			14,424,326	18,911,026
Local Match	74,555				506,745			1,868,824	2,450,124
LSSRP Bond									
Local AC									
Total	650,000				4,418,000			16,293,150	21,361,150
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,445				974,715				1,550,160
Local Match	74,555				126,285				200,840
LSSRP Bond									
Local AC									
Total	650,000				1,101,000				1,751,000

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4170	HBP	PE		-974,715			974,715					New!
	Local Match			-126,285			126,285					
Fed. Rei	mb. Rate: 88.53%		023 DLA-Admin: No unding to FFY 25/26	,	6 months. PE fu	unds moved from I	FFY 22/23 to 25/26	. Delivery failure	of phase in 22/23.	Total:		
4170	HBP	PE		150,501							150,501	New!
	Local Match			19,499							19,499	
Fed. Rei	mb. Rate: 88.53%	5/12/20)23 Bobby Zezoff: A	djustment due to a	pproved LAPG 6	-D dated 8/12/22.				Total:	170,000	
4170	HBP	PE		824,214		-824,214						
	Local Match			106,786		-106,786						
Fed. Rei	mb. Rate: 88.53%		023 DLA-Admin: Fui 022 Matt Sapp: PE fu			3 by request throu	gh the 2022 Annua	al Status update.		Total:		

	District: 08		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tatal
respoi	nsible Agency		[F1101	22123	23/24	24/20	23/20	20/21	21120	Беуопи	Total
4170	HBP	PE			-824,214	824,214					
	Local Match				-106,786	106,786					
ed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: the FTIP (PUSH). Attem				FFY 23/24 to 24/25	. Action taken to	o financially constrain	Total:	
4170	HBP	PΕ		-824,214	824,214						
	Local Match			-106,786	106,786						
ed. Reir	mb. Rate: 88.53%		10/24/2021 DLA-Admin:	Not ready to ad with	nin 6 months. PE	funds moved from	FFY 22/23 to 23/24	4. NEPA not yet	clear.	Total:	
4170	Local AC (HBP)	PE	-824,214	824,214							
	Local Match		-106,786	106,786							
ed. Reir	mb. Rate: 88.53%		1/12/2021 Bobby Zezoff:	Remove AC from p	roject.					Total:	
4170	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/19/2020 DLA-Admin: 2020/21-25/26 to 2022/2					ut due to FTIP c	ycle migration:	Total:	
4170	Local AC (HBP)	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/19/2020 DLA-Admin: zeroed out due to FTIP of							Total:	
4170	Local AC (HBP)	PE	824,214	-824,214							
	Local Match		106,786	-106,786							
ed. Reir	mb. Rate: 88.53%		10/31/2019 DLA-Admin:	Not ready to ad with	in 6 months. AC	added to PE in FF	Y 21/22. Action tal	ken to financially	constrain the FTIP.	Total:	
4170	HBP	PE	-824,214	824,214							
	Local Match		-106,786	106,786							
ed. Reir	mb. Rate: 88.53%		10/23/2019 Bobby Zezof	f: Not ready to ad wi	thin 6 months. PE	E funds moved from	m FFY 20/21 to 22/2	23. NEPA not ye	et clear.	Total:	
4170	HBP	PE	824,214								824,214
	Local Match		106,786								106,786
ed. Reir	mb. Rate: 88.53%		10/9/2019 Jacoub Hanna	a: Not ready to ad wi	thin 6 months. Ad	ditional PE funds f	or FFY 20/21. As re	equested in Sept	ember 2019 survey.	Total:	931,000
4170	HBP Local Match	PE									
[:] ed. Reir	nb. Rate: 88.53%		10/9/2019 Jacoub Hanna Survey. \$300,000 to com 2022/23-27/28. This doe	plete NEPA. 8/8/202	23 DLA-Admin: F	undline zeroed ou				Total:	

	District: 08	Co	ounty: River	side								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4170	HBP Local Match	PE						== V.40/00.4	(00 1150			
rea. Keli	mb. Rate: 88.53%			undline zeroe				n FFY 19/20 to 21/ 2022/23-27/28. T			Total:	
4170	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%			undline zeroe	•			FFY 18/19 to 19/2 2020/21-25/26. T	•		Total:	
4170	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%			2021 DLA-Adn	nin: Fundline ze			FY 19/20 to 18/19. n: 2018/19-23/24 t		September 2018 This does not impact	Total:	
4170	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%			27/2021 DLA-A	Admin: Fundline			FFY 18/19 to 19/2 tion: 2018/19-23/2		igated, moved to next 26. This does not	Total:	
4170	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%			2021 DLA-Adn	nin: Fundline ze			19/20 to 17/18. A n: 2018/19-23/24 t		ptember 2017 This does not impact	Total:	
4170	HBP	PE		575,445								575,445
	Local Match			74,555								74,555
Fed. Reir	mb. Rate: 88.53%		11/4/2013 Lind	da Newton: Ne	w eligible projec	t.					Total:	650,000

_	00	0	Discounties			p. 5,5510	,				
	istrict: 08	County:	Riverside	00/00	00/04	04/05	05/00	00/07	07/00	Davand	T ()
kespoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					2,936,540				2,936,5
		Local Match					380,460				380,4
	L	SSRP Bond									
		Local AC									
		Total					3,317,000				3,317,0
Phase f	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4170	HBP	R/W		-2,936,540			2,936,540				
	Local Match			-380,460			380,460			_	
ed. Reir	nb. Rate: 88.53%		023 DLA-Admin: I unding to FFY 25/	,		W funds moved fr	om FFY 22/23 to 2	25/26. Delivery fai	lure of phase in 22/2	3. Total:	
4170	HBP	R/W		-118,630							-118,630
	Local Match			-15,370						_	-15,370
ed. Reir	nb. Rate: 88.53%	5/12/20	023 Bobby Zezoff:	Adjustment due	to approved LAPO	G 6-D dated 8/12/2	22.			Total:	-134,000
4170	HBP	R/W		3,055,170	-3,055,170						
	Local Match			395,830	-395,830						
ed. Reir	nb. Rate: 88.53%		023 DLA-Admin: I 022 Matt Sapp: R			22/23 by request	through the 2022 A	Annual Status upd	ate.	Total:	
4170	HBP	R/W		-3,055,170	3,055,170						
	Local Match			-395,830	395,830						
ed. Reir	nb. Rate: 88.53%	10/24/2	2021 DLA-Admin:	Not ready to ad v	within 6 months. F	RW funds moved f	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4170	HBP	R/W								-2,161,017	-2,161,017
	Local Match									-279,983	-279,983
ed. Reir	nb. Rate: 88.53%	1/12/20	021 Bobby Zezoff:	Duplicate RW er	ntry, 2020 survey	requests \$3,451,0	000.			Total:	-2,441,000
4170	HBP	R/W		3,055,170							3,055,170
	Local Match			395,830							395,830
ed. Reir	nb. Rate: 88.53%	10/19/2	2020 DLA-Admin:	Pull RW into FFY	/ 22/23.					Total:	3,451,000
4170	Local AC (HBP)	R/W	-2,161,017							2,161,017	
	Local Match		-279,983							279,983	
ed. Reir	nb. Rate: 88.53%		2020 DLA-Admin: 020 Eduardo More				ed in 2020 Septem	ber Survey.		Total:	

С	District: 08	Cour	nty: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4170	Local AC (HBP)	R/W	2,161,017							-2,161,017	
	Local Match		279,983							-279,983	
Fed. Reir	mb. Rate: 88.53%		0/31/2019 DLA-Admin: R\ FIP.	N funds moved f	rom 21/22 to Beyo	ond. RW funds AC	. NEPA not clear. Ac	tion taken to fin	ancially constrain the	Total:	
4170	HBP Local Match	R/W	-2,161,017 -279,983							2,161,017 279,983	
Fed. Reir	mb. Rate: 88.53%	10	0/23/2019 Bobby Zezoff:	Not ready to ad v	vithin 6 months. R	W funds moved fr	om FFY 20/21 to 21/2	22. NEPA not y	et clear.	Total:	
4170	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Sı	0/9/2019 Jacoub Hanna: urvey. 8/8/2023 DLA-Adm nds in the current FTIP cy	nin: Fundline zer						Total:	
4170	HBP Local Match	R/W	2,072,487 268,513								2,072,487 268,513
Fed. Reir	mb. Rate: 88.53%	10)/9/2019 Jacoub Hanna:	Not ready to ad w	vithin 6 months. Ad	dditional RW funds	s for FFY 21/22. As re	equested in Sep	tember 2019 survey.	Total:	2,341,000
4170	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DI	0/19/2018 DLA-Admin: No _A-Admin: Fundline zero Irrent FTIP cycle.	•				•		Total:	
4170	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Sı	25/2018 Matt Sapp: Not i urvey. 7/27/2021 DLA-Ad nds in the current FTIP cy	min: Fundline ze					•	Total:	
4170	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DI	0/14/2017 DLA-Admin: No _A-Admin: Fundline zero Irrent FTIP cycle.							Total:	
4170	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
ed. Reir	mb. Rate: 88.53%		15/2017 Vu Ngo: Not rea urvey.	dy to ad within 6	months. RW fund	Is moved from FF	Y Beyond to 17/18. A	As requested in	September 2017	Total:	
4170	HBP	R/W								88,530	88,530
:	Local Match									11,470	11,470
⊦ed. Reir	mb. Rate: 88.53%	9/	7/2016 Linda Newton: Ne	ew eligible projec	t					Total:	100,000

						p. ojecie	,					
D	istrict: 08	County:	Riverside									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	$\overline{\ }$
		Fed \$								14,424,326	14,424,32	.6
		Local Match								1,868,824	1,868,82	4
	L	SSRP Bond										
		Local AC										╛
		Total								16,293,150	16,293,15	0
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4170	HBP	CON								-2,544,219	-2,544,219	Ne
D	Local Match	= / 4 0 / 0 /								-329,631 —	-329,631	
ea. Kein	nb. Rate: 88.53%	5/12/20	023 Bobby Zezoff	: Adjustment due	to approved LAP	G 6-D dated 8/12/	22.			Total:	-2,873,850	
4170	HBP	CON								-894,153	-894,153	
	Local Match									-115,847	-115,847	
ed. Rein	nb. Rate: 88.53%	9/22/20	020 Eduardo Mor	eno-Castaneda: S	Subtracted CON fo	unds in Beyond as	requested in 2020) September Surv	ey.	Total:	-1,010,000	
4170	HBP	CON								10,319,057	10,319,057	
	Local Match									1,336,943	1,336,943	
ed. Rein	nb. Rate: 88.53%	10/9/20	019 Jacoub Hann	a: Not ready to a	d within 6 months.	Additional Con fu	nds for Beyond. A	s requested in Se	ptember 2019 survey.	Total:	11,656,000	
4170	HBP	CON	-7,543,641							7,543,641		
	Local Match		-977,359							977,359		
ed. Rein	nb. Rate: 88.53%			•		CON funds moved moved this project in year this project in year.		o Beyond. Action	taken to financially	Total:		
4170	HBP	CON	<u> </u>	, ,	1 3	, , ,						
	Local Match											
ed. Rein	nb. Rate: 88.53%	constra	ain the FTIP (PUS	H). Attempt will b	e made to progra	m this project in ye	I from FFY 20/21 to ear shown. 8/8/20 act funds in the cu	23 DLA-Admin: F	ken to financially Fundline zeroed out do	Total: ue		
4170	HBP Local Match	CON										
ed. Rein	nb. Rate: 88.53%	constra	ain the FTIP (PUS	H). Attempt will b	e made to progra	m this project in y	I from FFY 19/20 to ear shown. 8/8/20 act funds in the cu	23 DLA-Admin: F	ken to financially Fundline zeroed out du	Total: ue		
4170	HBP	CON	7,543,641							-7,543,641		
	Local Match		977,359							-977,359		
Fed. Rein	nb. Rate: 88.53%	9/15/20 Survey	•	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 19	9/20. As requeste	ed in September 2017	Total:		

	District: 08	County: Rive	erside									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4170	HBP Local Match	CON								7,543,641 977,359	7,543,641 977,359	
Fed. Rei	mb. Rate: 88.53%	9/7/2016 Line	da Newton: Ne	ew eligible project.						Total:	8,521,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

MPO Summary: Riverside County Transportation Commission

Number of Projects: 13

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	75,632,032	23,038,517	32,148,389	25,657,654	11,542,757			238,935,275	406,954,624
Local Match	15,396,293	3,177,185	1,200,000	1,823,730	1,620,743			35,661,305	58,879,257
LSSRP Bond									
Local AC	42,849,405	1,038,048	-27,348,389	-11,581,384				-4,957,680	
Total for all Phases	133,877,731	27,253,750	6,000,000	15,900,000	13,163,500			269,638,900	465,833,881