

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/20/2023, 8:38 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

El Dorado County

BRIDGE NO. 25C0061, MOSQUITO RD, OVER SOUTH FK AMERICAN RIVER, 5.7 MI NORTH OF US 50. Replace the existing structurally deficient 1 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required.

Fed Proj: BRLO-5925(098)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	8,000,000	400,000							8,400,000
R/W	814,000								814,000
CON	70,500,000	22,538,750							93,038,750
<b>Total</b>	<b>79,314,000</b>	<b>22,938,750</b>							<b>102,252,750</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	25,114,000	40,400,000	20,000,000	16,738,750					102,252,750
Local Match									
LSSRP Bond									
Local AC	54,200,000	-17,461,250	-20,000,000	-16,738,750					
<b>Total</b>	<b>79,314,000</b>	<b>22,938,750</b>							<b>102,252,750</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,000,000	400,000							8,400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>8,000,000</b>	<b>400,000</b>							<b>8,400,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3744	HBP	PE		400,000							400,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/7/2022 Linda Newton: Revise PE funding in FFY 22/23 to match LAPG 6-d dated 08/02/2022.										Total:	400,000
3744	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3744	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 3/27/2017 Darlene Wulff: Updated according to agency 6-D 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: El Dorado

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3744 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/21/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3744 HBP PE Local Match Fed. Reimb. Rate: 100.00%			-360,000						-360,000
9/19/2016 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey.									
3744 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3744 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/20/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3744 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____
8/13/2015 Darlene Wulff: Update as requested in 6D 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3744 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3744 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/13/2014 Wesley Zinke: Correction to show all known additional PE fund in one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3744 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/30/2014 Darlene Wulff: Update as requested on Sept 3014 Survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: El Dorado

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3744    HBP      PE Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3744    HBP      PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3744    HBP      PE Local Match			6,360,000						6,360,000
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: As requested in September 2013 Survey.								Total: _____ 6,360,000
3744    HBP      PE Local Match			2,000,000						2,000,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for PE.								Total: _____ 2,000,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	814,000								814,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>814,000</b>								<b>814,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3744	HBP	R/W	-411,000								-411,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/15/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total: _____ -411,000		
3744	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____		

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: El Dorado

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3744    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3744    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3744    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3744    HBP            R/W Local Match			1,025,000						1,025,000
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey.							Total:	_____
3744    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3744    HBP            R/W Local Match								-200,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	_____
3744    HBP            R/W Local Match								200,000	200,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for R/W.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	16,300,000	40,000,000	20,000,000	16,738,750					93,038,750
Local Match									
LSSRP Bond									
Local AC	54,200,000	-17,461,250	-20,000,000	-16,738,750					
Total	70,500,000	22,538,750							93,038,750

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3744	HBP	CON			20,000,000	-3,261,250	-16,738,750				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2023 DLA-Admin: CON AC conversions moved from FFY 24/25 and FFY 25/26 to FFY 23/24 and FFY 24/25 respectively.										Total:	_____
3744	Local AC (HBP)	CON			-20,000,000	3,261,250	16,738,750				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2023 DLA-Admin: CON AC conversions moved from FFY 24/25 and FFY 25/26 to FFY 23/24 and FFY 24/25 respectively.										Total:	_____
3744	HBP	CON		20,000,000	-20,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2022 DLA-Admin: CON AC conversion moved from FFY 23/24 to FFY 22/23.										Total:	_____
3744	Local AC (HBP)	CON		-20,000,000	20,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2022 DLA-Admin: CON AC conversion moved from FFY 23/24 to FFY 22/23.										Total:	_____
3744	Local AC (HBP)	CON		22,538,750		-5,800,000	-16,738,750				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/7/2022 Linda Newton: Adjust CON AC in FFY 22/23 to match award.										Total:	_____
3744	HBP	CON				5,800,000	16,738,750				22,538,750
	Local Match										
Fed. Reimb. Rate: 100.00% 9/7/2022 Linda Newton: Revise CON funding in FFY 24/25 and FFY 25/26 to match LAPG 6-d dated 08/02/2022.										Total:	22,538,750
3744	HBP	CON				14,200,000				-14,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2021 DLA-Admin: Move CON AC conversion from Beyond to FFY 24/25.										Total:	_____
3744	Local AC (HBP)	CON				-14,200,000				14,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2021 DLA-Admin: Move CON AC conversion from Beyond to FFY 24/25.										Total:	_____

New!

New!

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3744 HBP CON Local Match	16,300,000	20,000,000	20,000,000					-56,300,000	
Fed. Reimb. Rate: 100.00%	9/29/2020 Andy Chou: Update to programming. Entering into High Cost Agreement.							Total:	_____
3744 Local AC (HBP) CON Local Match	-16,300,000	-20,000,000	-20,000,000					56,300,000	
Fed. Reimb. Rate: 100.00%	9/29/2020 Andy Chou: Update to programming. Entering into High Cost Agreement.							Total:	_____
3744 HBP CON Local Match	-70,500,000							70,500,000	
Fed. Reimb. Rate: 100.00%	10/9/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project subject to High cost Policy.							Total:	_____
3744 Local AC (HBP) CON Local Match	70,500,000							-70,500,000	
Fed. Reimb. Rate: 100.00%	10/9/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project subject to High cost Policy.							Total:	_____
3744 HBP CON Local Match	70,500,000							-65,000,000	5,500,000
Fed. Reimb. Rate: 100.00%	9/16/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21 and cost increase requested. As requested in September 2019 Survey. Exhibit 6D to be submitted.							Total:	_____
3744 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/12/2019 Linda Newton: vvvv							Total:	_____
3744 HBP CON Local Match	-65,000,000							65,000,000	
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	_____
3744 HBP CON Local Match	65,000,000							-65,000,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	_____
3744 HBP CON Local Match	-65,000,000							65,000,000	
Fed. Reimb. Rate: 100.00%	10/11/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	_____
3744 HBP CON Local Match	65,000,000							-65,000,000	
Fed. Reimb. Rate: 100.00%	9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: El Dorado

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3744 HBP Local Match	CON	-65,000,000						65,000,000	
Fed. Reimb. Rate: 100.00%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3744 HBP Local Match	CON	65,000,000						-65,000,000	
Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3744 HBP Local Match	CON	-65,000,000						65,000,000	
Fed. Reimb. Rate: 100.00%	10/27/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3744 HBP Local Match	CON	65,000,000						-23,000,000	42,000,000
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	42,000,000
3744 HBP Local Match	CON							-7,200,000	-7,200,000
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: As requested in September 2013 Survey.							Total:	-7,200,000
3744 HBP Local Match	CON							2,200,000	2,200,000
Fed. Reimb. Rate: 100.00%	3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months							Total:	2,200,000
3744 HBP Local Match	CON							28,000,000	28,000,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for Construction.							Total:	28,000,000



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Placer

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Placer County

BRIDGE NO. 19C0084, WATT/CNTR JOINT AV OVER DRY CREEK, 0.4 MI N OF P.F.E. RD. Replace existing 2 lane bridge with a 4 lane bridge. On system toll credits (RSTP) added to R/W and CON phases, these other Federal Funds on project must be programmed in MTIP. High Cost Project Agreement required.

Fed Proj: BRLS-5919(115)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,983,750	202,250							3,186,000
R/W	200,000	1,844,000							2,044,000
CON								21,875,478	21,875,478
<b>Total</b>	<b>3,183,750</b>	<b>2,046,250</b>						<b>21,875,478</b>	<b>27,105,478</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,818,574	1,811,545						19,366,361	23,996,480
Local Match	365,176	234,705		0				2,509,117	3,108,998
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,183,750</b>	<b>2,046,250</b>						<b>21,875,478</b>	<b>27,105,478</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,641,514	179,052							2,820,566
Local Match	342,236	23,198		0					365,434
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,983,750</b>	<b>202,250</b>							<b>3,186,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4008	HBP	PE		179,052		-179,052					
	Local Match			23,198		-23,198					
Fed. Reimb. Rate: 88.53%      10/13/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in 2022 HBP Annual Status.										Total:	
4008	HBP	PE				-1,987,277					-1,987,277
	Local Match					-257,473					-257,473
Fed. Reimb. Rate: 88.53%      1/5/2022 DLA-Admin: Database adjusted to match the approved LAPG 6-A 6/24/20.										Total:	-2,244,750
4008	HBP	PE			-2,166,329	2,166,329					
	Local Match				-280,671	280,671					
Fed. Reimb. Rate: 88.53%      10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Cost increases need to be justified with LAPG 6-D.										Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4008 HBP PE Local Match		-2,166,329	2,166,329						
Fed. Reimb. Rate: 88.53%	10/20/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.							Total:	_____
4008 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4008 HBP PE Local Match		2,166,329							2,166,329
Fed. Reimb. Rate: 88.53%	9/21/2020 Vlad Popko: Additional PE requested per 2020 Survey.							Total:	280,671
									2,447,000
4008 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4008 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/20/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Scope Not Clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4008 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/21/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 18/19, due to minimal application only. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4008 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4008 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

4008 HBP PE										
Local Match										
Fed. Reimb. Rate: 88.53%	7/10/2013 Harminder Basi: Agency submitted a minimal application. Cap PE @ \$150K until a complete application is received. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

4008 HBP PE	2,641,514								2,641,514	
Local Match	342,236								342,236	
Fed. Reimb. Rate: 88.53%	10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	2,983,750

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	177,060	1,632,493							1,809,553
Local Match	22,940	211,507							234,447
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>	<b>1,844,000</b>							<b>2,044,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
---------	-----------	-------	-------	-------	-------	-------	-------	-------	-------	--------	-------

4008	HBP	R/W		1,632,493		-1,632,493				
	Local Match			211,507		-211,507				
Fed. Reimb. Rate: 88.53%	8/29/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.								Total:	

4008	HBP	R/W				-3,620,877				
	Local Match					-469,123				
Fed. Reimb. Rate: 88.53%	1/5/2022 DLA-Admin: Database adjusted to match the approved LAPG 6-A 6/24/20.								Total:	-4,090,000

4008	HBP	R/W			-5,253,370	5,253,370				
	Local Match				-680,630	680,630				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Cost increases need to be justified with LAPG 6-D.								Total:	

4008	HBP	R/W	-5,253,370		5,253,370					
	Local Match		-680,630		680,630					
Fed. Reimb. Rate: 88.53%	10/20/2021 DLA-Admin: Cost not increase not approved. Funds moved 23/24								Total:	

4008	HBP	R/W		5,253,370						5,253,370
	Local Match			680,630						680,630
Fed. Reimb. Rate: 88.53%	9/21/2020 Vlad Popko: Additional ROW funds requested per 2020 Survey								Total:	5,934,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4008 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4008 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4008 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
4008 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
4008 HBP R/W Local Match Fed. Reimb. Rate: 88.53%			177,060						177,060
			22,940						22,940
									Total: _____
10/4/2012 Harminder Basi: As requested in September 2012 Survey									
									Total: 200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								19,366,361	19,366,361
Local Match								2,509,117	2,509,117
LSSRP Bond									
Local AC									
Total								21,875,478	21,875,478

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4008	HBP	CON				-19,366,361				19,366,361	
	Local Match					-2,509,117				2,509,117	
										Total: _____	
Fed. Reimb. Rate: 88.53% 10/9/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to Beyond. Not ready to ad within 6 months. Mid-level cost project, CON funds remain in Beyond until nearly ready to ad.											

New!

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Placer

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4008 HBP CON				19,366,361				-19,366,361	New!	
Local Match				2,509,117				-2,509,117		
Fed. Reimb. Rate: 88.53%	9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.							Total:		
4008 HBP CON								-13,640,279	-13,640,279	
Local Match								-1,767,243	-1,767,243	
Fed. Reimb. Rate: 88.53%	1/5/2022 DLA-Admin: Database adjusted to match the approved LAPG 6-A 6/24/20.							Total:	-15,407,522	
4008 HBP CON								18,214,162	18,214,162	
Local Match								2,359,838	2,359,838	
Fed. Reimb. Rate: 88.53%	10/15/2020 DLA-Admin: High Cost Project Agreement required. 9/21/2020 Vlad Popko: Additional CON funds requested as per 2020 Survey.							Total:	20,574,000	
4008 HBP CON			-14,792,478					14,792,478		
Local Match			-1,916,522					1,916,522		
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4008 HBP CON			14,792,478					-14,792,478		
Local Match			1,916,522					-1,916,522		
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:		
4008 HBP CON								14,792,478	14,792,478	
Local Match								1,916,522	1,916,522	
Fed. Reimb. Rate: 88.53%	10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	16,709,000	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Placer County

BRIDGE NO. 19C0159, WALERGA ROAD, OVER DRY CREEK, 1.1 MI S BASE LINE RD. Replace the existing 2 lane bridge with 4 lane bridge. On system (RSTP) toll credits for CON, these other Federal funds on project must be programmed in FTIP. High Cost project agreement required.

Fed Proj: TCSP-E2CA(018)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	5,000,000								5,000,000
R/W	602,000								602,000
CON	29,547,220								29,547,220
<b>Total</b>	<b>35,149,220</b>								<b>35,149,220</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	31,117,604								31,117,604
Local Match	4,031,616								4,031,616
LSSRP Bond									
Local AC									
<b>Total</b>	<b>35,149,220</b>								<b>35,149,220</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,426,500								4,426,500
Local Match	573,500								573,500
LSSRP Bond									
Local AC									
<b>Total</b>	<b>5,000,000</b>								<b>5,000,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3773	HBP	PE	1,589,107								1,589,107
	Local Match		205,886								205,886
Fed. Reimb. Rate: 88.53% 10/3/2017 Harminder Basi: As requested by agency in Fall 2017 Survey.										<b>Total:</b>	<b>1,794,993</b>
3773	HBP	PE	1,376,648								1,376,648
	Local Match		178,359								178,359
Fed. Reimb. Rate: 88.53% 3/18/2015 Bob Baca: Agency request for additional funding to comply with CVFPB more stringent hydraulic requirements, which were requested late in the design phase. CVFPB requirements have SLA concurrence.										<b>Total:</b>	<b>1,555,007</b>
3773	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	<b></b>

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3773 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3773 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3773 HBP PE Local Match			575,445						575,445
			74,555						74,555
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	650,000
3773 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3773 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/5/2011 Harminder Basi: Update per RFA: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3773 HBP PE Local Match			885,300						885,300
			114,700						114,700
Fed. Reimb. Rate: 88.53%	11/9/2010 Michael McCollum: New HBP project - prior project development done with TCRP funds - Program funds for PE.							Total:	1,000,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	532,951								532,951
Local Match	69,049								69,049
LSSRP Bond									
Local AC									
<b>Total</b>	<b>602,000</b>								<b>602,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3773	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	2/15/2019 Harminder Basi: As requested by 6-D submitted 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	_____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3773 HBP R/W	-175,289								-175,289
Local Match	-22,711								-22,711
Fed. Reimb. Rate: 88.53%	12/31/2017 Harminder Basi: As requested by Agency in 6-D submitted on 10/11/2017								Total: -198,000
3773 HBP R/W	513,474								513,474
Local Match	66,526								66,526
Fed. Reimb. Rate: 88.53%	10/3/2017 Harminder Basi: As requested by agency in Fall 2017 Survey.								Total: 580,000
3773 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3773 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3773 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3773 HBP R/W	-159,354								-159,354
Local Match	-20,646								-20,646
Fed. Reimb. Rate: 88.53%	7/24/2014 Darlene Wulff: Updating to match 6A Signed 11/15/13								Total: -180,000
3773 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3773 HBP R/W	354,120							-354,120	
Local Match	45,880							-45,880	
Fed. Reimb. Rate: 88.53%	10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total: _____
3773 HBP R/W	-354,120							354,120	
Local Match	-45,880							45,880	
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2011 Survey.								Total: _____



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3773 HBP R/W	354,120								354,120	
Local Match	45,880								45,880	
Fed. Reimb. Rate: 88.53%	11/9/2010 Michael McCollum: New HBP project - Program funds for R/W.								Total:	400,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	26,158,154								26,158,154
Local Match	3,389,066								3,389,066
LSSRP Bond									
Local AC									
Total	29,547,220								29,547,220

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3773	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	1/8/2021 Andy Chou: CON funds updated for Award Adjustment. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
3773	HBP	CON	-5,227,571								-5,227,571
	Local Match		-677,287								-677,287
Fed. Reimb. Rate: 88.53%	1/8/2021 Andy Chou: CON Funds updated for Award Adjustment.									Total:	-5,904,858
3773	HBP	CON	985,725	-985,725							
	Local Match		127,711	-127,711							
Fed. Reimb. Rate: 88.53%	10/24/2020 DLA-Admin: Pull final AC Conversion into FFY 21/22.									Total:	
3773	Local AC (HBP)	CON	-985,725	985,725							
	Local Match		-127,711	127,711							
Fed. Reimb. Rate: 88.53%	10/24/2020 DLA-Admin: Pull final AC Conversion into FFY 21/22.									Total:	
3773	HBP	CON	-985,725	985,725							
	Local Match		-127,711	127,711							
Fed. Reimb. Rate: 88.53%	3/30/2020 DLA-Admin: Move CON conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).									Total:	
3773	Local AC (HBP)	CON	985,725	-985,725							
	Local Match		127,711	-127,711							
Fed. Reimb. Rate: 88.53%	3/30/2020 DLA-Admin: Move AC Conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).									Total:	
3773	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	8/25/2018 Harminder Basi: Per RFA submitted on 08/17/2018. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3773 HBP CON	31,385,725							-24,308,822	7,076,902
Local Match	4,066,353							-3,149,466	916,888
Fed. Reimb. Rate: 88.53%	3/8/2018 Eileen Crawford: Per High Cost Agreement, CON funds modified.							Total:	7,993,790
3773 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/8/2018 Eileen Crawford: Per High Cost agreement, CON Funds modified. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3773 HBP CON								-5,035	-5,035
Local Match								-652	-652
Fed. Reimb. Rate: 88.53%	1/23/2018 Harminder Basi: As requested by Agency in 6-D submitted on 10/11/2017							Total:	-5,687
3773 HBP CON	-26,913,120							24,313,857	-2,599,263
Local Match	-3,486,880							3,150,118	-336,762
Fed. Reimb. Rate: 88.53%	10/11/2017 DLA-Admin: CON funding moved to beyond. Project phase is now a high cost phase and an agreement must be in place prior to pulling federal funding into the FTIP.							Total:	-2,936,025
3773 HBP CON	26,913,120							-17,351,880	9,561,240
Local Match	3,486,880							-2,248,120	1,238,760
Fed. Reimb. Rate: 88.53%	10/3/2017 Harminder Basi: As requested by agency in Fall 2017 Survey.							Total:	10,800,000
3773 HBP CON	-17,351,880							17,351,880	
Local Match	-2,248,120							2,248,120	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3773 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3773 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3773 HBP CON	17,351,880							-17,351,880	
Local Match	2,248,120							-2,248,120	
Fed. Reimb. Rate: 88.53%	9/29/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3773 HBP CON		-17,351,880						17,351,880	
Local Match		-2,248,120						2,248,120	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3773 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3773 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3773 HBP CON		17,351,880						-17,351,880	
Local Match		2,248,120						-2,248,120	
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
3773 HBP CON		-17,351,880						17,351,880	
Local Match		-2,248,120						2,248,120	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3773 HBP CON		17,351,880						-18,414,240	-1,062,360
Local Match		2,248,120						-2,385,760	-137,640
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: As requested per the 2014 Bridge Survey							Total:	-1,200,000
3773 HBP CON		-18,414,240						18,414,240	
Local Match		-2,385,760						2,385,760	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3773 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3773 HBP CON		18,414,240							18,414,240
Local Match		2,385,760							2,385,760
Fed. Reimb. Rate: 88.53%	11/9/2010 Michael McCollum: New HBP Project program funds for Construction.							Total:	20,800,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Sacramento

BRIDGE NO. 22C0153, I Street Bridge over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane on a new alignment, includes approach bridges 22C0154, 24C0006, 24C0364L, 24C0364R and 24 0351J. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLS-5002(164)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	7,664,001		2,033,999						9,698,000
R/W	500,000	5,650,000							6,150,000
CON								212,425,167	212,425,167
<b>Total</b>	<b>8,164,001</b>	<b>5,650,000</b>	<b>2,033,999</b>					<b>212,425,167</b>	<b>228,273,167</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,227,590	5,001,945	1,800,699					188,060,000	202,090,235
Local Match	936,411	648,055	233,300					24,365,167	26,182,932
LSSRP Bond									
Local AC									
<b>Total</b>	<b>8,164,001</b>	<b>5,650,000</b>	<b>2,033,999</b>					<b>212,425,167</b>	<b>228,273,167</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,784,940		1,800,699						8,585,639
Local Match	879,061		233,300						1,112,361
LSSRP Bond									
Local AC									
<b>Total</b>	<b>7,664,001</b>		<b>2,033,999</b>						<b>9,698,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3968	HBP	PE			1,800,699						1,800,699
	Local Match				233,300						233,300
Fed. Reimb. Rate: 88.53% 10/4/2023 DLA-Admin: PE funds added to reflect LAPG 6A dated 9/13/2023.										<b>Total:</b>	2,033,999
3968	Local AC (HBP)	PE		-6,494,560						6,494,560	
	Local Match			-841,439						841,439	
Fed. Reimb. Rate: 88.53% 10/23/2020 DLA-Admin: Remove PE due to SACOG SWAP. \$11 million Federal Funds (\$12,425,167 Total funds) added to CON.										<b>Total:</b>	-11,500,999
3968	HBP	PE		-3,687,275						-6,494,560	-10,181,834
	Local Match			-477,726						-841,439	-1,319,165
Fed. Reimb. Rate: 88.53% 10/23/2020 DLA-Admin: Remove PE due to SACOG SWAP. \$11 million Federal Funds (\$12,425,167 Total funds) added to CON.										<b>Total:</b>	-11,500,999

New!

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3968 HBP PE	3,687,275								3,687,275
Local Match	477,726								477,726
Fed. Reimb. Rate: 88.53%	5/7/2020 Vlad Popko: PE cost increase per 6D dated 5-7-20 as requested by agency.							Total:	4,165,000
3968 Local AC (HBP) PE	6,494,560							-6,494,560	
Local Match	841,439							-841,439	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: PE funds moved 19/20 to Beyond, PE Advance Construction fully funded. Action taken to financially constrain the FTIP (PUSH)							Total:	
3968 HBP PE	-6,494,560							6,494,560	
Local Match	-841,439							841,439	
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3968 HBP PE	6,494,560							-3,838,660	2,655,900
Local Match	841,439							-497,339	344,100
Fed. Reimb. Rate: 88.53%	9/17/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20 and cost increase requested. As requested in September 2019 Survey.							Total:	3,000,000
3968 HBP PE	-3,838,660							3,838,660	
Local Match	-497,339							497,339	
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3968 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 and 20/21 to FFY 21/22.. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3968 HBP PE	546,496								546,496
Local Match	70,804								70,804
Fed. Reimb. Rate: 88.53%	10/3/2018 Harminder Basi: As requested in September 2018 Survey.							Total:	617,300
3968 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3968 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3968    HBP            PE Local Match Fed. Reimb. Rate: 88.53%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total: _____	
3968    HBP            PE Local Match Fed. Reimb. Rate: 88.53%	9/27/2016 Harminster Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total: _____	
3968    HBP            PE Local Match Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total: _____	
3968    HBP            PE Local Match Fed. Reimb. Rate: 88.53%	2/8/2016 Bob Baca: Agency requesting to authorize additional PE for FFY 15/16. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total: _____	
3968    HBP            PE Local Match Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total: _____	
3968    HBP            PE Local Match Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total: _____	
3968    HBP            PE Local Match Fed. Reimb. Rate: 88.53%	10/22/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total: _____	
3968    HBP            PE Local Match Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total: _____	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3968 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	6/26/2014 Bob Baca: Not ready to ad within 6 months. Additional PE funds moved via EPSP post programming change to FFY 13/14 for obligation. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3968 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3968 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: 13/14 PE funds moved to 15/16. Clear scope needed prior to additional funds. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3968 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2013 Harminder Basi: Not ready to ad within 6 months. \$665,000 of PE funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3968 HBP PE	10,077,104								10,077,104
Local Match	1,305,596								1,305,596
Fed. Reimb. Rate: 88.53%	8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months							Total:	11,382,700

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650	5,001,945							5,444,595
Local Match	57,350	648,055							705,405
LSSRP Bond									
Local AC									
Total	500,000	5,650,000							6,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3968	HBP	R/W		-1,637,805							-1,637,805
	Local Match			-212,195							-212,195
Fed. Reimb. Rate: 88.53%	1/27/2023 Andy Chou: RW funds updated to reflect LAPG 6D dated 1/25/23.							Total:	-1,850,000		
3968	Local AC (HBP)	R/W	-6,639,750	6,639,750							
	Local Match		-860,250	860,250							
Fed. Reimb. Rate: 88.53%	5/12/2022 Andy Chou: Remove AC from the RW phase.							Total:	_____		

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3968 Local AC (HBP) R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2021 DLA-Admin: Agency did not AC in FFY 20/21. Moved to 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3968 Local AC (HBP) R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2020 DLA-Admin: Agency did not AC in FFY 19/20. Moved to 20/21 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3968 Local AC (HBP) R/W Local Match		6,639,750	-6,639,750						
Fed. Reimb. Rate: 88.53%	11/1/2019 DLA-Admin: Add AC to remaining RW that is moved outside of FTIP.							Total:	
3968 HBP R/W Local Match		6,639,750						-3,098,550	3,541,200
Fed. Reimb. Rate: 88.53%	11/01/2019 DLA-Admin: Moved RW from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 9/17/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY Beyond to FFY 21/22 and cost increase requested. As requested in September 2019 Survey.							Total:	4,000,000
3968 HBP R/W Local Match		-3,098,550						3,098,550	
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	401,450
3968 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 and 20/21 to FFY 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3968 HBP R/W Local Match		1,770,600							1,770,600
Fed. Reimb. Rate: 88.53%	10/3/2018 Harminder Basi: As requested in September 2018 Survey.							Total:	229,400
3968 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3968 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3968    HBP                    R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3968    HBP                    R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3968    HBP                    R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3968    HBP                    R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3968    HBP                    R/W Local Match			1,770,600						
			229,400						
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
3968    HBP                    R/W Local Match								1,770,600	1,770,600
								229,400	229,400
Fed. Reimb. Rate: 88.53%	8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months							Total:	_____
									2,000,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								188,060,000	188,060,000
Local Match								24,365,167	24,365,167
LSSRP Bond									
Local AC									
<b>Total</b>								212,425,167	212,425,167

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3968	HBP	CON			-188,060,000					188,060,000	
	Local Match				-24,365,167					24,365,167	
Fed. Reimb. Rate: 88.53% 10/7/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Subject to High Cost Policy: Needs funding agreement.										<b>Total:</b>	
3968	HBP	CON			188,060,000					-188,060,000	
	Local Match				24,365,167					-24,365,167	
Fed. Reimb. Rate: 88.53% 8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.										<b>Total:</b>	
3968	Local AC (HBP)	CON		-188,060,000						188,060,000	
	Local Match			-24,365,167						24,365,167	
Fed. Reimb. Rate: 88.53% 8/23/2021 DLA-Admin: Remove AC from CON phase.										<b>Total:</b>	
3968	HBP	CON								11,000,000	11,000,000
	Local Match									1,425,167	1,425,167
Fed. Reimb. Rate: 88.53% 10/23/2020 DLA-Admin: CON funding added due to SACOG SWAP. \$11 million PE federal funds swapped for \$11 CON federal funds.										<b>Total:</b>	12,425,167
3968	Local AC (HBP)	CON		11,000,000						-11,000,000	
	Local Match			1,425,167						-1,425,167	
Fed. Reimb. Rate: 88.53% 10/23/2020 DLA-Admin: CON funding added due to SACOG SWAP. \$11 million PE federal funds swapped for \$11 CON federal funds.										<b>Total:</b>	
3968	HBP	CON		-177,060,000						177,060,000	
	Local Match			-22,940,000						22,940,000	
Fed. Reimb. Rate: 88.53% 10/4/2019 Eileen Crawford: 21/22 CON funds moved to Beyond until High Cost Project Agreement signed.										<b>Total:</b>	
3968	Local AC (HBP)	CON		177,060,000						-177,060,000	
	Local Match			22,940,000						-22,940,000	
Fed. Reimb. Rate: 88.53% 10/4/2019 Eileen Crawford: High Cost Project, AC to CON										<b>Total:</b>	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3968 HBP CON	177,060,000							-125,585,825	51,474,175
Local Match	22,940,000							-16,270,975	6,669,025
Fed. Reimb. Rate: 88.53%	9/17/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22 and cost increase requested. As requested in September 2019 Survey.							Total:	58,143,200
3968 HBP CON								60,748,047	60,748,047
Local Match								7,870,553	7,870,553
Fed. Reimb. Rate: 88.53%	10/3/2018 Harminder Basi: As requested in September 2018 Survey.							Total:	68,618,600
3968 HBP CON	-64,837,778							64,837,778	
Local Match	-8,400,422							8,400,422	
Fed. Reimb. Rate: 88.53%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3968 HBP CON	64,837,778							-64,837,778	
Local Match	8,400,422							-8,400,422	
Fed. Reimb. Rate: 88.53%	9/27/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3968 HBP CON	-64,837,778							64,837,778	
Local Match	-8,400,422							8,400,422	
Fed. Reimb. Rate: 88.53%	10/21/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until high cost project policy is set.							Total:	
3968 HBP CON	64,837,778							-64,837,778	
Local Match	8,400,422							-8,400,422	
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3968 HBP CON								64,837,778	64,837,778
Local Match								8,400,422	8,400,422
Fed. Reimb. Rate: 88.53%	8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months							Total:	73,238,200

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Sacramento County

BRIDGE NO. 24C0171, ELK GROVE-FLORIN R, OVER ELDER CREEK, 0.1 MI N GERBER RD. Replace functionally obsolete 2 lane bridge and widen to 6 lanes. Only 5 lanes are eligible. The 5th lane is required for staged construction and 6th lane is non participating. Project must appear in 20 year RTP.

Fed Proj: BRLS-5924(142)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	986,125								986,125
R/W	232,000								232,000
CON	5,184,931								5,184,931
<b>Total</b>	<b>6,403,056</b>								<b>6,403,056</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,668,625								5,668,625
Local Match	734,431								734,431
LSSRP Bond									
Local AC									
<b>Total</b>	<b>6,403,056</b>								<b>6,403,056</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	873,016								873,016
Local Match	113,109								113,109
LSSRP Bond									
Local AC									
<b>Total</b>	<b>986,125</b>								<b>986,125</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3284    HBP      PE Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3284    HBP      PE Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3284    HBP      PE Local Match			286,063						286,063
			37,062						37,062
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.							Total:	323,125
3284    HBP      PE Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2011 Michael McCollum: Move funds to the current fiscal year so that they can be authorized per adopted MTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3284    HBP      PE Local Match			316,937						316,937
			41,063						41,063
Fed. Reimb. Rate: 88.53%	3/4/2011 Harminder Basi: City requesting additional funds: Not ready to ad within 6 months							Total:	358,000
3284    HBP      PE Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2008 Michael McCollum: Move funds to current fiscal year that were unable to be authorized last year 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3284    HBP      PE Local Match			270,017						270,017
			34,984						34,984
Fed. Reimb. Rate: 88.53%								Total:	305,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>R/W Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	205,390								205,390
Local Match	26,610								26,610
LSSRP Bond									
Local AC									
Total	232,000								232,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2017 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2016 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/8/2016 Bob Baca: Per agency request. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3284 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3284 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3284 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3284 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3284 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3284 HBP Local Match	R/W		196,537						196,537
Fed. Reimb. Rate: 88.53%			25,463						25,463
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	222,000
3284 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3284 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	10/29/2008 Michael McCollum: Move funds to reflect current schedule 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3284 HBP R/W	8,853								8,853
Local Match	1,147								1,147
Fed. Reimb. Rate: 88.53%									
								Total:	10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,590,219								4,590,219
Local Match	594,712								594,712
LSSRP Bond									
Local AC									
Total	5,184,931								5,184,931

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3284	Local AC (HBP)	CON	-1,236,825								-1,236,825
	Local Match		-160,244								-160,244
Fed. Reimb. Rate: 88.53% 3/15/2021 Linda Newton: Revise AC conversion to match award and										Total:	-1,397,069
3284	HBP	CON	4,590,219	-5,827,045							-1,236,825
	Local Match		594,712	-754,955							-160,244
Fed. Reimb. Rate: 88.53% 3/9/2021 Linda Newton: Advance AC conversion from FFY 22/23 to 20/21.										Total:	-1,397,069
3284	Local AC (HBP)	CON	-4,590,219	5,827,045							1,236,825
	Local Match		-594,712	754,955							160,244
Fed. Reimb. Rate: 88.53% 3/9/2021 Linda Newton: Advance AC conversion from FFY 22/23 to 20/21.										Total:	1,397,069
3284	HBP	CON	-5,827,045	5,827,045							
	Local Match		-754,955	754,955							
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.										Total:	_____
3284	Local AC (HBP)	CON	5,827,045	-5,827,045							
	Local Match		754,955	-754,955							
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.										Total:	_____
3284	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3284 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3284 HBP CON Local Match			5,827,045					-5,836,434	-9,389
Fed. Reimb. Rate: 88.53%			754,955					-756,172	-1,217
	2/3/2020 Linda Newton: Adjusted CON funding to match LAPG 6-D dated 01/31/2020 and pull AC conversion into FFY 20/21.							Total:	-10,606
3284 Local AC (HBP) CON Local Match			-5,836,434					5,836,434	
Fed. Reimb. Rate: 88.53%	2/3/2020 Linda Newton: Adjusted CON funding to match LAPG 6-D dated 01/31/2020 and pull AC conversion into FFY 20/21.							Total:	
3284 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2019 Linda Newton: Move AC to FFY 19/20 as requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3284 HBP CON Local Match								1,516,900	1,516,900
Fed. Reimb. Rate: 88.53%	1/9/2019 Harminder Basi: Agency is requesting to proceed with an AC authorization.							Total:	196,531
									1,713,431
3284 Local AC (HBP) CON Local Match			5,836,434					-5,836,434	
Fed. Reimb. Rate: 88.53%	10/29/2019 DLA-Admin: Fund line failed to deliver. 1/9/2019 Harminder Basi: Agency is requesting to proceed with an AC authorization.							Total:	-756,172
3284 HBP CON Local Match			-4,319,534					4,319,534	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	559,641
3284 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3284 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3284 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3284 HBP CON Local Match			4,319,534						-4,319,534
			559,641						-559,641
Fed. Reimb. Rate: 88.53%	9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	
3284 HBP CON Local Match			-4,319,534						4,319,534
			-559,641						559,641
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3284 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3284 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3284 HBP CON Local Match			4,319,534						-4,319,534
			559,641						-559,641
Fed. Reimb. Rate: 88.53%	9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.							Total:	
3284 HBP CON Local Match			-4,319,534						4,319,534
			-559,641						559,641
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3284    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3284    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3284    HBP            CON Local Match			4,319,534					-4,319,534	
Fed. Reimb. Rate: 88.53%			559,641					-559,641	
Fed. Reimb. Rate: 88.53%	9/27/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	_____
3284    HBP            CON Local Match			-4,319,534					4,319,534	
Fed. Reimb. Rate: 88.53%			-559,641					559,641	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3284    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3284    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3284    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3284    HBP            CON Local Match			4,319,534					-4,319,534	
Fed. Reimb. Rate: 88.53%			559,641					-559,641	
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3284 HBP CON		-4,319,534						4,319,534	
Local Match		-559,641						559,641	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3284 HBP CON		4,319,534						-3,285,348	1,034,185
Local Match		559,641						-425,652	133,990
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Per agency request on 2014 Bridge Survey.							Total:	1,168,175
3284 HBP CON		-3,285,348						3,285,348	
Local Match		-425,652						425,652	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3284 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3284 HBP CON		3,285,348						-3,285,348	
Local Match		425,652						-425,652	
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: As requested with September 2013 survey.							Total:	
3284 Local AC (HBP) CON		-3,285,348						3,285,348	
Local Match		-425,652						425,652	
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: As requested with September 2013 survey.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3284 HBP CON		3,285,348						-3,285,348	
Local Match		425,652						-425,652	
Fed. Reimb. Rate: 88.53%	3/22/2013 Eric Bost: Corrects the AC conversion programming.							Total:	
3284 HBP CON		-3,285,348						3,285,348	
Local Match		-425,652						425,652	
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: As request in September 2012 Survey: Not ready to ad within 6 months							Total:	
3284 Local AC (HBP) CON		1,773,256						-1,773,256	
Local Match		229,744						-229,744	
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update funding per 2011 Survey.							Total:	
3284 HBP CON		-1,773,256						1,773,256	
Local Match		-229,744						229,744	
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update funding per 2011 Survey.							Total:	
3284 HBP CON		1,773,256							1,773,256
Local Match		229,744							229,744
Fed. Reimb. Rate: 88.53%	3/4/2011 Harminder Basi: City requesting additional funds: Not ready to ad within 6 months							Total:	2,003,000
3284 Local AC (HBP) CON		1,512,092						-1,512,092	
Local Match		195,908						-195,908	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Use AC to keep project in FFY 13/14.							Total:	
3284 HBP CON		-1,512,092						1,512,092	
Local Match		-195,908						195,908	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3284 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3284 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3284 HBP CON		1,512,092						-1,512,092	
Local Match		195,908						-195,908	
Fed. Reimb. Rate: 88.53%	10/29/2008 Michael McCollum: Move funds to reflect current schedule							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3284    HBP            CON		-1,512,092						1,512,092	
Local Match		-195,908						195,908	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3284    HBP            CON		1,512,092							1,512,092
Local Match		195,908							195,908
Fed. Reimb. Rate: 88.53%								Total:	1,708,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Sacramento County

BRIDGE NO. 24C0361, ELVERTA RD, OVER NORTH CHANNEL DRY CREEK, BTWN 28TH ST GBSN RN PK R. Replace 2 lane bridge with 6 lane bridge. Other federal funds are on this project and must be programmed in the FTIP.

Fed Proj: BRLS-5924(119)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	538,083								538,083
R/W	30,000								30,000
CON				9,207,500					9,207,500
<b>Total</b>	<b>568,083</b>			<b>9,207,500</b>					<b>9,775,583</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	457,025			8,151,400					8,608,425
Local Match	111,058			1,056,100					1,167,158
LSSRP Bond									
Local AC									
<b>Total</b>	<b>568,083</b>			<b>9,207,500</b>					<b>9,775,583</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,466								430,466
Local Match	107,617								107,617
LSSRP Bond									
Local AC									
<b>Total</b>	<b>538,083</b>								<b>538,083</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1828	HBP	PE	-904,000								-904,000
	Local Match		-226,000								-226,000
Fed. Reimb. Rate: 80.00% 1/17/2023 Andy Chou: PE funds corrected to reflect RFA to date.										<b>Total:</b>	-1,130,000
1828	HBP	PE	904,000								904,000
	Local Match		226,000								226,000
Fed. Reimb. Rate: 80.00% 9/18/2019 Vlad Popko: Not ready to ad within 6 months. PE cost increase due to redesigning. As requested in September 2019 Survey and Exhibit 6D dated 9/18/19.										<b>Total:</b>	1,130,000
1828	HBP	PE	205,600								205,600
	Local Match		51,400								51,400
Fed. Reimb. Rate: 80.00% 4/19/2011 Harminder Basi: Incorrect reimbursement rate was entered for the previous PE funding line: Not ready to ad within 6 months										<b>Total:</b>	257,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1828	HBP	PE	-227,522								-227,522
	Local Match		-29,478								-29,478
Fed. Reimb. Rate: 88.53% 4/19/2011 Harminder Basi: The reimbursement rate should be at 08%: Not ready to ad within 6 months										Total:	-257,000
1828	HBP	PE	224,866								224,866
	Local Match		56,217								56,217
Fed. Reimb. Rate: 80.00% 4/19/2011 Harminder Basi: Incorrect reimbursement rate was entered for the previous PE funding line: Not ready to ad within 6 months										Total:	281,083
1828	HBP	PE	-224,866								-224,866
	Local Match		-29,134								-29,134
Fed. Reimb. Rate: 88.53% 4/19/2011 Harminder Basi: The reimbursement rate should be at 80%: Not ready to ad within 6 months										Total:	-254,000
1828	HBP	PE	224,866								224,866
	Local Match		29,134								29,134
Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: Add funds per current Agency Ex. 6-D										Total:	254,000
1828	HBP	PE	227,522								227,522
	Local Match		29,478								29,478
Fed. Reimb. Rate: 88.53%										Total:	257,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1828	HBP	R/W	-54,889								-54,889
	Local Match		-7,111								-7,111
Fed. Reimb. Rate: 88.53% 1/17/2023 Andy Chou: RW funds corrected to reflect RFA to date.										Total:	-62,000
1828	HBP	R/W	54,889								54,889
	Local Match		7,111								7,111
Fed. Reimb. Rate: 88.53% 9/18/2019 Vlad Popko: Not ready to ad within 6 months. R/W cost increase. As requested in September 2019 Survey and Exhibit 6D dated 9/18/2019.										Total:	62,000
1828	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: Add R/W phase per current Agency Ex. 6-D.										Total:	30,000



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				8,151,400					8,151,400
Local Match				1,056,100					1,056,100
LSSRP Bond									
Local AC									
Total				9,207,500					9,207,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1828	HBP	CON			-8,151,400	8,151,400					
	Local Match				-1,056,100	1,056,100					
Fed. Reimb. Rate: 88.53%      10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1828	HBP	CON		-8,151,400	8,151,400						
	Local Match			-1,056,100	1,056,100						
Fed. Reimb. Rate: 88.53%      10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1828	HBP	CON		8,151,400	-8,151,400						
	Local Match			1,056,100	-1,056,100						
Fed. Reimb. Rate: 88.53%      10/13/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status.										Total:	
1828	HBP	CON			8,151,400					-8,151,400	
	Local Match				1,056,100					-1,056,100	
Fed. Reimb. Rate: 88.53%      8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.										Total:	
1828	Local AC (HBP)	CON	-8,151,400							8,151,400	
	Local Match		-1,056,100							1,056,100	
Fed. Reimb. Rate: 88.53%      8/23/2021 DLA-Admin: Remove AC from CON phase.										Total:	
1828	Local AC (HBP)	CON	8,151,400							-8,151,400	
	Local Match		1,056,100							-1,056,100	
Fed. Reimb. Rate: 88.53%      10/8/2019 Linda Newton: Not ready to ad within 6 months. Add AC to CON in FFY 21/22.										Total:	
1828	HBP	CON	-8,151,400							8,151,400	
	Local Match		-1,056,100							1,056,100	
Fed. Reimb. Rate: 88.53%      10/8/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Capacity increasing project not ready for funding in FTIP.										Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1828 HBP CON	8,151,400							-5,375,542	2,775,858
Local Match	1,056,100							-696,458	359,642
Fed. Reimb. Rate: 88.53%	9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. CON cost increase. As requested in September 2019 Survey and Exhibit 6D							Total:	3,135,500
1828 HBP CON	-5,375,542							5,375,542	
Local Match	-696,458							696,458	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1828 HBP CON	5,375,542							-5,375,542	
Local Match	696,458							-696,458	
Fed. Reimb. Rate: 88.53%	9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
1828 HBP CON	-5,375,542							5,375,542	
Local Match	-696,458							696,458	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1828 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1828 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1828 HBP CON	5,375,542							-5,375,542	
Local Match	696,458							-696,458	
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
1828 HBP CON	-5,375,542							5,375,542	
Local Match	-696,458							696,458	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1828 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1828    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1828    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1828    HBP            CON			10,751,083					-10,751,083	
Local Match			1,392,917					-1,392,917	
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: As requested with September 2013 survey.							Total:	
1828    Local AC (HBP) CON			-5,375,542					5,375,542	
Local Match			-696,458					696,458	
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: As requested with September 2013 survey.							Total:	
1828    HBP            CON			-5,375,542					5,375,542	
Local Match			-696,458					696,458	
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	
1828    Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update funding to match 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1828    Local AC (HBP) CON			5,375,542					-5,375,542	
Local Match			696,458					-696,458	
Fed. Reimb. Rate: 88.53%	11/15/2010 DLA-Admin: AC needed as place holder for air quality determination. AC conversion may be advanced when the project is nearly ready to advertise.							Total:	
1828    HBP            CON			-5,375,542					5,375,542	
Local Match			-696,458					696,458	
Fed. Reimb. Rate: 88.53%	11/15/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1828    HBP            CON			5,375,542					-2,943,623	2,431,919
Local Match			696,458					-381,378	315,081
Fed. Reimb. Rate: 88.53%	11/9/2010 Michael McCollum: Revise Construction funds per current Agency Ex. 6-D.							Total:	2,747,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1828 Local AC (HBP) CON		-2,943,623						2,943,623	
Local Match		-381,378						381,378	
Fed. Reimb. Rate: 88.53%	10/29/2009 DLA-Admin: AC conversion was not authorized in 8/9. Delete AC.							Total:	
1828 Local AC (HBP) CON								-2,943,623	-2,943,623
Local Match								-381,378	-381,378
Fed. Reimb. Rate: 88.53%	12/12/2007 Eric Bost: AC Conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.							Total:	-3,325,000
1828 HBP CON								2,943,623	2,943,623
Local Match								381,378	381,378
Fed. Reimb. Rate: 88.53%	12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.							Total:	3,325,000
1828 Local AC (HBP) CON		2,943,623							2,943,623
Local Match		381,378							381,378
Fed. Reimb. Rate: 88.53%								Total:	3,325,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

**MPO Summary:** Sacramento Area Council of Governments

Number of Projects: 6

**Total Costs:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	72,403,419	47,213,490	21,800,699	24,890,150				207,426,361	373,734,120
Local Match	6,178,691	882,760	233,300	1,056,100				26,874,284	35,225,134
LSSRP Bond									
Local AC	54,200,000	-17,461,250	-20,000,000	-16,738,750					
<b>Total for all Phases</b>	<b>132,782,110</b>	<b>30,635,000</b>	<b>2,033,999</b>	<b>9,207,500</b>				<b>234,300,645</b>	<b>408,959,254</b>