See the appropriate FTIP/FSTIP for current funding commitments.

3/22/2023, 2:02 PM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total

Alpine County

BRIDGE NO. 31C0005, HOT SPRINGS ROAD OVER HOT SPRINGS CREEK, 1.8 MI. W/O SAWMILL ROAD. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5931(030)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	337,500			63,500					401,000
R/W									
CON	3,966,250			971,636					4,937,886
Total	4,303,750			1,035,136					5,338,886
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,803,212			2,923,304					4,726,516
Local Match	493,640			118,730					612,370
LSSRP Bond									
Local AC	2,006,898			-2,006,898					
Total	4,303,750			1,035,136					5,338,886
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	298,789			56,217					355,005
Local Match	38,711			7,283					45,995
LSSRP Bond									
Local AC									
Total	337,500			63,500	·				401,000

Phase Funding Details:

Proj id	Funds Src	Phas	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3701	HBP	PE				56,217					56,217
	Local Match					7,283					7,283
Fed. Reir	nb. Rate: 88.53%	1	10/17/2022 DLA-Admin: R	evised PE fund lin	e to match approv	ved 6D dated 09/23	3/2022.			Total:	63,500
3701	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	4	5/11/2011 Jesus Serrano: 4/12/2011. 5/10/2013 DLA mpact funds in the current	-Admin: Fundline			′ '	0 ,	0	Total:	
3701	HBP	PE	298,789								298,789
	Local Match		38,711								38,711
Fed. Reir	nb. Rate: 88.53%	9	9/27/2010 Jesus Serrano:	New candidate pr	oject accepted into	the HBP. Fundir	ng and schedule p	er local agency's 6	6-A.	Total:	337,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

D	istrict: 10	County:	Alpine								
Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
									· · · · · · · · · · · · · · · · · · ·		
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,504,423			2,867,087					4,371,510
		Local Match	454,929			111,447					566,376
	L:	SSRP Bond									
		Local AC	2,006,898			-2,006,898					
		Total	3,966,250			971,636					4,937,886
	Funding Details:			22/24	0.1/0.0	00/00		0.1/0-	07/00		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3701	HBP	CON				860,189					860,189
Fed Reir	Local Match nb. Rate: 88,53%	10/17/	2022 DLA-Admin:	Pavisad CON fur	ad lines to match a	111,447	0/33/3033				111,447
r cu. rtcii	11b. Natc. 66.55 /6	10/11/2	2022 DLA-Admin.	Nevised CON Idi	id lilles to match a	approved ob dated	9/23/2022			Total:	971,636
3701	Local AC (HBP)	CON			2,006,898	-2,006,898					
	Local Match				260,015	-260,015					
Fed. Reir	nb. Rate: 88.53%		020 DLA-Admin: C ). Attempt will be m				FFY 22/23. Act	ion taken to financ	ially constrain the FT	TP Total:	
3701	HBP	CON			-2,006,898	2,006,898					
	Local Match				-260,015	260,015					
Fed. Reir	nb. Rate: 88.53%		)20 DLA-Admin: C ). Attempt will be m				FFY 22/23. Act	ion taken to financ	ially constrain the FT	TP Total:	
3701	HBP	CON		-2,006,898	2,006,898						
	Local Match			-260,015	260,015						
Fed. Reir	nb. Rate: 88.53%		020 DLA-Admin: C made to program t			to FFY 21/22. Action	n taken to finand	cially constrain the	FTIP (PUSH). Attem	ipt Total:	
3701	Local AC (HBP)	CON		2,006,898	-2,006,898						
	Local Match			260,015	-260,015						
Fed. Reir	nb. Rate: 88.53%		020 DLA-Admin: C made to program t			to FFY 21/22. Action	n taken to finand	cially constrain the	FTIP (PUSH). Attem	npt Total:	
3701	Local AC (HBP)	CON	2,006,898	-2,006,898							
	Local Match		260,015	-260,015							
Fed. Reir	nb. Rate: 88.53%	6/12/20	)20 Eileen Crawfor	d: Ready to Adv	ertise. CON funds	s moved from FFY	19/20 to 20/21.	As requested by a	gency.	Total:	
3701	HBP	CON	1,504,423	-1,504,423							
	Local Match		194,914	-194,914							
Fed. Reir	nb. Rate: 88.53%	4/21/20	)20 Jesus Serrano:	Ready to Adver	rtise. CON funds	moved from FFY 2	0/21 to 19/20. P	hase being advan	ced with EPSP.	Total:	
3701	HBP	CON	-3,511,321	3,511,321							
	Local Match		-454,929	454,929							
Fed. Reir	nb. Rate: 88.53%		020 DLA-Admin: R ). Attempt will be r	•			0 to 20/21. Actio	on taken to financia	ally constrain the FTI	P Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Alpine

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3701	HBP Local Match	CON	3,511,321 454,929			-3,511,321 -454,929					
Fed. Reir	mb. Rate: 88.53%	3/25/2	020 DLA-Admin: F	Ready to Advertise.	CON funds move	d from FFY 22/23	to 19/20. Project r	eady to advertise.		Total:	
3701	HBP Local Match	CON			-3,511,321 -454,929	3,511,321 454,929					
Fed. Reir	mb. Rate: 88.53%			NEARLY Ready to ot will be made to p			FFY 21/22 to 22/23	3. Action taken to f	inancially constrain	Total:	
3701	HBP Local Match	CON		-3,511,321 -454,929	3,511,321 454,929						
Fed. Reir	mb. Rate: 88.53%			NEARLY Ready to ot will be made to p			FFY 20/21 to 21/22	2. Action taken to f	inancially constrain	Total:	
3701	HBP Local Match	CON	-3,511,321 -454,929	3,511,321 454,929							
Fed. Reir	mb. Rate: 88.53%			NEARLY Ready to ot will be made to p			FFY 19/20 to 20/2 <sup>2</sup>	1. Action taken to f	inancially constrain	Total:	
3701	HBP Local Match	CON	163,117 21,133								163,117 21,133
ed. Rei	mb. Rate: 88.53%	9/25/2		Revising CON fund	ls per Agency's re	quest in 2019 HBF	survey and LAPG	Ex 6-D dated 09/	18/2019.	Total:	184,250
3701	HBP Local Match	CON	3,348,205 433,795							-3,348,205 -433,795	
ed. Reir	mb. Rate: 88.53%	9/25/2 Surve	•	NEARLY Ready to	Advertise. CON to	unds moved from	FFY Beyond to 19	/20. As requested	in September 2019	Total:	
3701	HBP Local Match	CON			-3,348,205 -433,795					3,348,205 433,795	
Fed. Reir	mb. Rate: 88.53%			IEARLY Ready to A ot will be made to p			FY 21/22 to Beyon	d. Action taken to	financially constrain	Total:	
3701	HBP Local Match	CON		-3,348,205 -433,795	3,348,205 433,795						
Fed. Reir	mb. Rate: 88.53%			IEARLY Ready to A ot will be made to p			FY 20/21 to 21/22.	Action taken to fir	nancially constrain	Total:	
3701	HBP Local Match	CON	-3,348,205 -433,795	3,348,205 433,795							
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to ot will be made to p			FFY 19/20 to 20/21	1. Action taken to f	inancially constrain	Total:	
3701	HBP Local Match	CON	3,348,205 433,795	-2,588,617 -335,383							759,587 98,413
Fed. Reir	mb. Rate: 88.53%	9/20/2	018 Rattan Singh:	Per the revised Ex	6-D dated 09/10/2	2018 and 2018 HBI	Survey request.			Total:	858,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Alpine

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3701	НВР	CON	-2,588,617	2,588,617							
3701	Local Match	0011	-335,383	335,383							
ed. Rei	mb. Rate: 88.53%		/25/2017 DLA-Admin: Ne FTIP (PUSH). Attempt	EARLY Ready to			FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
3701	НВР	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the	/25/2017 DLA-Admin: N e FTIP (PUSH). Attempt cle migration: 2018/19-2	will be made to pr	ogram this projec	t in year shown. 7	/27/2021 DLA-Adm	nin: Fundline zero	•	Total:	
3701	НВР	CON	2,588,617							-1,673,217	915,400
	Local Match		335,383							-216,783	118,600
ed. Rei	mb. Rate: 88.53%	9/	13/2017 Rattan Singh: F	er agency's reque	st in September 2	2017 HBP survey.	Exhibit 6-D has bee	en submitted and	it is under review.	Total:	1,034,000
3701	HBP	CON	-1,673,217							1,673,217	
	Local Match		-216,783							216,783	
ed. Rei	mb. Rate: 88.53%		/25/2016 DLA-Admin: Nnstrain the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
3701	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	со	/25/2016 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3701	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	со	/25/2016 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
3701	HBP	CON	1,673,217							-1,673,217	
	Local Match		216,783							-216,783	
ed. Rei	mb. Rate: 88.53%	9/2	22/2016 Rattan Singh: C	on funds moved to	FFY 17/18 from	beyond per agend	cy's request in 2016	HPB survey.		Total:	
3701	HBP	CON	-1,673,217							1,673,217	
	Local Match		-216,783							216,783	
ed. Rei	mb. Rate: 88.53%		/10/2010 DLA-Admin: N nstrain the FTIP (PUSH)	,	in 6 months. CO	N funds moved fro	m FFY 13/14 to Be	yond. Action take	en to financially	Total:	
3701	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		/10/2010 DLA-Admin: Nnstrain the FTIP (PUSH)	•					•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

	Diotriot	0.0	,. ,									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3701	HBP	CON	1,673,217								1,673,217	
	Local Match		216,783								216,783	
Fed. Re	mb. Rate: 88.53%	9/27	7/2010 Jesus Serrano: N	ew candidate pro	ject accepted into	the HBP. Fundin	g and schedule pe	er local agency's 6-A		Total:	1 890 000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Amador

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

**Amador County** 

BRIDGE NO. 26C0021, FIDDLETOWN ROAD OVER NORTH FORK DRY CREEK, 0.2 MI E AMERICAN FLAT RD. Replace existing 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5926(035)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	808,152								808,152
R/W	45,000								45,000
CON				1,710,800					1,710,800
Total	853,152			1,710,800					2,563,952
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	755,295			1,514,571					2,269,867
Local Match	97,857			196,229				0	294,085
LSSRP Bond									
Local AC									
Total	853,152			1,710,800					2,563,952
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	715,457								715,457
Local Match	92,695								92,695
LSSRP Bond									
Local AC									
Total	808,152								808,152

Phase I	Funding Details:											
Proj id	Funds Src	Pha	ase Pri	ior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
861	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%			min: Fu	Funding added to pr Indline zeroed out du	•		•	•		Total:	
861	HBP	PE	73	,614								73,614
	Local Match		9	,538								9,538
Fed. Reir	mb. Rate: 88.53%		9/13/2013 Jesus So	errano:	PE funds revised pe	er local agency	s 2013 HBP Survey				Total:	83,152
861	HBP	PE	199	,193								199,193
	Local Match		25	,808,								25,808
Fed. Reir	mb. Rate: 88.53%		5/17/2013 Jesus So subsequently final of		PE funds updated p	er local agency	r's 6-D dated 2/19/2	013, to complete	required environme	ental studies and	Total:	225,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
861	HBP Local Match	PE	278,870 36,131								278,870 36,131
Fed. Reir	nb. Rate: 88.53%	9/26/2012	2 Jesus Serrano:	PE funds added բ	oer 2012 HBP Sur	veys. A local age	ncy 6-D will be requ	ired prior to auth	norization.	Total:	315,000
861	HBP	PE									
Fed. Reir	Local Match mb. Rate: 88.53%						s into the prior yea . This does not imp		2009 DLA-Admin: current FTIP cycle.	Total:	
861	HBP Local Match	PE	163,781 21,220								163,781 21,220
Fed. Reir	mb. Rate: 88.53%									Total:	185,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	39,839								39,83
		Local Match	5,162								5,16
	L	SSRP Bond									
		Local AC									
		Total	45,000								45,00
Phase I											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
861	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	15/16 FF	15 Jesus Serrano: Y. 8/25/2019 DLA nds in the current	-Admin: Fundline	ed per local agend e zeroed out due t	cy's 2015 HBP Su o FTIP cycle migr	rvey. R/W will mos ation: 2016/17-21/	st likely be ready 22 to 2018/19-23	for authorization wit 3/24. This does not	hin Total:	
861	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Adm		,			FFY 15/16 to 17/1 2018/19-23/24. T	,		Total:	
861	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Adm					FFY 13/14 to 15/1 2016/17-21/22. T			Total:	
	HBP	R/W	8,853								8,853
861	1.151										
	Local Match mb. Rate: 88.53%		1,147								1,147

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
861	HBP Local Match	R/W									
<sup>-</sup> ed. Re	imb. Rate: 88.53%	DLA-Ad	010 Jesus Serrano min: Fundline zero FTIP cycle.							Total:	
861	HBP Local Match	R/W									
<sup>-</sup> ed. Re	imb. Rate: 88.53%								FY. 8/22/2011 pact funds in the curre	Total: nt	
861	HBP	R/W	30,986								30,986
	Local Match		4,015								4,015
ed. Re	imb. Rate: 88.53%									Total:	35,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				1,514,571					1,514,
		Local Match				196,229				0	196
	L	SSRP Bond									
		Local AC									
		Total				1,710,800					1,710,
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
861	HBP	CON			-1,514,571	1,514,571					
	Local Match				-196,229	196,229					
ed. Re	imb. Rate: 88.53%		22 DLA-Admin: Re I. Move funding ou		. CON funds mo	ved from FFY 21/2	2 to 22/23. Proje	ct has not receive	d authorization to	Total:	
861	HBP	CON			1,514,571	-1,514,571					
	Local Match				196,229	-196,229					
ed. Re	imb. Rate: 88.53%	6/6/2022	2 Andy Chou: Rea	dy to Advertise.	CON funds move	ed from FFY 22/23	to 21/22. Phase	being advanced w	vith EPSP.	Total:	
861	HBP	CON			-1,514,571	1,514,571					
	Local Match				-196,229	196,229					
ed. Re	imb. Rate: 88.53%		021 DLA-Admin: F . Attempt will be m				22 to 22/23. Acti	on taken to financ	ally constrain the FTI	Total:	
861	НВР	CON	-		1,514,571					-1,514,571	
	Local Match				196,229					-196,229	
ed Re	imb. Rate: 88.53%	9/16/202	21 Rattan Singh: R	eady to Advertise	e CON funds mo	oved from FFY Bev	ond to 21/22 As	requested in Sen	tember 2021 Status	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
861	HBP	CON					-1,514,571			1,514,571	
ad Da	Local Match	44/5/0000	DI A Admilia NE	TARLY Resolute A	december OOM 6		-196,229	.l. A	<b>6</b>	196,229	
ea. Ke	imb. Rate: 88.53%			will be made to p			FY 23/24 to Beyon	d. Action taken to	financially constra	<sup>iln</sup> Total:	
861	HBP	CON				-1,514,571	1,514,571				
	Local Match					-196,229	196,229				
ed. Re	imb. Rate: 88.53%			ARLY Ready to A will be made to p			FY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
861	HBP	CON			-1,514,571	1,514,571					
	Local Match				-196,229	196,229					
ed. Re	imb. Rate: 88.53%			ARLY Ready to A will be made to p			FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
861	HBP	CON		-1,514,571	1,514,571						
	Local Match			-196,229	196,229						
ed. Re	imb. Rate: 88.53%			ARLY Ready to A will be made to p			FY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
861	HBP	CON		1,514,571						-1,514,571	
	Local Match			196,229						-196,229	
ed. Re	imb. Rate: 88.53%		Rattan Singh: N			20/21. Nearly Re ON funds moved fro	ady to Advertise. om FFY Beyond to	21/22. As reques	ted in September	Total:	
861	HBP	CON					-1,514,571			1,514,571	
	Local Match						-196,229			196,229	
ed. Re	imb. Rate: 88.53%			•		ON funds moved fro this project in year	om FFY 23/24 to Be shown.	eyond. Action tak	en to financially	Total:	
861	HBP	CON				-1,514,571	1,514,571				
	Local Match					-196,229	196,229				
ed. Re	imb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 22/23 to 23 shown.	3/24. Action taken	to financially	Total:	
861	HBP	CON			-1,514,571	1,514,571					
	Local Match				-196,229	196,229					
ed. Re	imb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 21/22 to 22 shown.	2/23. Action taken	to financially	Total:	
861	НВР	CON		-1,514,571	1,514,571						
	Local Match			-196,229	196,229						
ed. Re	imb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
861	HBP	CON		1,514,571						-1,514,571	
	Local Match			196,229						-196,229	
ed. Re	imb. Rate: 88.53%	9/26/2019 2019 Surv	-	lot ready to ad wit	hin 6 months. CC	ON funds moved fro	om FFY Beyond to	20/21. As reques	ted in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
861	HBP Local Match	CON			-1,514,571 -196,229					1,514,571 196,229	
ed. Rei	imb. Rate: 88.53%			•	nin 6 months. CON			eyond. Action take	n to financially	Total:	
861	HBP Local Match	CON		-1,514,571 -196,229	1,514,571 196,229						
ed. Rei	imb. Rate: 88.53%				nin 6 months. CON made to program th			/22. Action taken	to financially	Total:	
861	HBP Local Match	CON	-1,514,571 -196,229	1,514,571 196,229							
ed. Rei	imb. Rate: 88.53%		DLA-Admin: No	ot ready to ad witl	nin 6 months. CON made to program th			0/21. Action taken	to financially	Total:	
861	HBP Local Match	CON	1,514,571 196,229							-1,514,571 -196,229	
ed. Rei	imb. Rate: 88.53%	9/17/2018 F 2018 Surve	•	ot ready to ad wit	hin 6 months. CON	I funds moved fro	om FFY Beyond to	19/20. As request	ed in September	Total:	
861	HBP Local Match	CON			-1,514,571 -196,229					1,514,571 196,229	
ed. Rei	imb. Rate: 88.53%			-	nin 6 months. CON			eyond. Action take	n to financially	Total:	
861	HBP Local Match	CON		-1,514,571 -196,229	1,514,571 196,229						
ed. Rei	imb. Rate: 88.53%			•	nin 6 months. CON			/22. Action taken	to financially	Total:	
861	HBP Local Match	CON	-1,514,571 -196,229	1,514,571 196,229							
ed. Rei	imb. Rate: 88.53%		DLA-Admin: No	ot ready to ad witl	nin 6 months. CON			0/21. Action taken	to financially	Total:	
861	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be r	nin 6 months. CON made to program th )20/21-25/26. This	is project in year	shown. 7/27/2021	DLA-Admin: Fund		Total: e	
861	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	the FTIP (P	USH). Attempt	will be made to p	Advertise. CON furogram this project 15/26. This does no	in year shown. 7	/27/2021 DLA-Adn	nin: Fundline zero	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
861	HBP Local Match	CON									
Fed. R€	eimb. Rate: 88.53%	the FT	2016 DLA-Admin: Ni TP (PUSH). Attempt migration: 2016/17-2	will be made to pr	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adr	min: Fundline zero		Total:	
861	HBP	CON	1,514,571							-1,514,571	
	Local Match		196,229							-196,229	
Fed. Re	eimb. Rate: 88.53%	9/19/2	016 Nestor Gavino:	CON funds moved	d from Beyond to I	FFY 16/17 per age	ency HBP survey.			Total:	
861	HBP	CON								597,400	597,400
	Local Match									77,400	77,400
Fed. Re	eimb. Rate: 88.53%	5/17/2	013 Jesus Serrano:	CON funds update	ed per local agend	cy's 6-D dated 2/19	9/2013.			Total:	674,800
861	HBP	CON	-917,171							917,171	
	Local Match		-118,829							118,829	
Fed. Re	eimb. Rate: 88.53%		2012 DLA-Admin: No ain the FTIP (PUSH).		nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
861	HBP	CON									
	Local Match										
Fed. Re	eimb. Rate: 88.53%	constr	2012 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	•	Total: e	
861	HBP	CON									
	Local Match										
Fed. Re	eimb. Rate: 88.53%	constr	2011 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total: e	
861	HBP	CON	917,171							-917,171	
	Local Match		118,829							-118,829	
Fed. Re	eimb. Rate: 88.53%		2011 Jesus Serrano: Survey.	Not ready to ad	within 6 months. (	CON funds moved	I from FFY Beyond	l to 13/14. As requ	ested in September	Total:	
861	HBP	CON	-917,171							917,171	
	Local Match		-118,829							118,829	
	eimb. Rate: 88.53%	EJB 9	/27/2007: Project is r	not ready to ad. M	love con funds to	beyond.				Total:	
Fed. Re	71111D: 1 tato: 00.00 /0										
Fed. Re	HBP	CON	917,171								917,171
		CON	917,171 118,829								917,171 118,829

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Amador

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

**Amador County** 

BRIDGE NO. 26C0026, BELL ROAD OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(050)

		•							
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	486,000								486,000
R/W				50,000					50,000
CON								1,372,000	1,372,000
Total	486,000			50,000				1,372,000	1,908,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	486,000			50,000				1,372,000	1,908,000
Local Match									
LSSRP Bond									
Local AC									
Total	486,000			50,000				1,372,000	1,908,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	486,000								486,000
Local Match									
LSSRP Bond									
Local AC									
Total	486,000								486,000
unding Details:	700,000			I				I	

Phase Funding Details	Phase	Funding	Details:
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1 11000	r driding Details.										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3649	HBP	PE	106,000								106,000
	Local Match										
Fed. Rei	mb. Rate: 100.00 <sup>o</sup>		013 Jesus Serrano: quently final design.	PE funds revised	per local agency's	6-D dated 2/19/20	013, to complete re	equired environme	ental studies and	Total:	106,000
3649	HBP	PE	285,000								285,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 9/26/2	012 Jesus Serrano:	PE funds added p	er 2012 HBP Surv	eys. A local agen	cy 6-D will be requ	ired prior to autho	rization.	Total:	285,000
3649	HBP	PE	95,000								95,000
	Local Match										
Fed. Rei	mb. Rate: 100.00 <sup>4</sup>		2010 Jesus Serrano: 2010 Jesus Serrano:		•	,				Total:	95,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Amador								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				50,000					50,000
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total				50,000					50,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3649	HBP	R/W				50,000	-50,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	8/25/2 Status	•	Not ready to ad w	vithin 6 months. R	W funds moved f	rom FFY 23/24 to	22/23. As reque	sted in August 2022	Total:	
3649	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/20/	2021 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved f	om FFY 22/23 to	23/24. NEPA no	t yet clear.	Total:	
3649	HBP	R/W			-50,000	50,000					
<b>.</b>	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/16/2 Status	•	Not ready to ad w	rithin 6 months. R	W funds moved f	rom FFY 21/22 to	22/23. As reque:	sted in September 202	21 Total:	
3649	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/25/2	021 DLA-Admin: I	Not ready to ad wit	hin 6 months. RV	V funds moved fro	m FFY 20/21 to 2	21/22. NEPA not	yet clear.	Total:	
3649	HBP	R/W		50,000	-50,000						
	Local Match										
Fed. Rein	mb. Rate: 100.00%	9/14/2 Survey	•	Not ready to ad w	vithin 6 months. R	W funds moved f	rom FFY 21/22 to	20/21. As reque	sted in September 202	20 Total:	
3649	HBP Local Match	R/W	-50,000		50,000						
Fed. Rein	nb. Rate: 100.00%	10/20/	2018 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved f	om FFY 18/19 to	21/22. NEPA no	t yet clear.	Total:	
3649	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%	Survey		Admin: Fundline z					sted in September 20 <sup>-</sup> 26. This does not imp		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3649	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	D	0/14/2016 DLA-Admin: No LA-Admin: Fundline zeroe urrent FTIP cycle.							Total:	
3649	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	,	19/2016 Nestor Gavino: fut due to FTIP cycle migra							Total:	
3649	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	D	19/2015 DLA-Admin: Not LA-Admin: Fundline zeroe urrent FTIP cycle.							Total:	
3649	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	D	26/2014 DLA-Admin: Not LA-Admin: Fundline zeroe urrent FTIP cycle.							Total:	
3649	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	aı	26/2012 Jesus Serrano: I uthorization. 8/21/2015 DI npact funds in the current I	_A-Admin: Fundl						Total:	
3649	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	20	0/14/2011 Jesus Serrano: 011 Survey.  8/21/2015 DL npact funds in the current l	.A-Admin: Fundli						Total:	
3649	HBP Local Match	R/W	50,000								50,000
ed. Reir	mb. Rate: 100.00%		20/2010 Jesus Serrano: 1 20/2010 Jesus Serrano: 1		,	,				Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Amador

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	_
	CON Summary	<i>,</i> ,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	<b>T</b>	_ _
	CON Summary	Fed \$	FIIOI	20/21	21/22	22/23	23/24	24/23	23/20	-	Total	_
										1,372,000	1,372,000	4
		Local Match										-
	L.	SSRP Bond										4
		Local AC								4 272 000	4 272 000	_
Dhase I	L Funding Details:	Total								1,372,000	1,372,000	7
Proj id	Funds Src	Dhasa	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3649	HBP	Phase CON	1 1101	20/21	21/22	ZZIZO	20/24	24/20	-1,372,000	1,372,000	Total	New!
3049	Local Match	CON							-1,372,000	1,372,000		New:
Fed. Reir	mb. Rate: 100.00%		)23 DLA-Admin: in the FTIP (PUS		ithin 6 months. C	ON funds moved	from FFY 25/26 to	Beyond. Action ta	ken to financially	Total:		
3649	HBP	CON		,				-1,372,000	1,372,000			
	Local Match											
Fed. Reir	nb. Rate: 100.00%			•		CON funds moved m this project in y		o 25/26. Action tal	en to financially	Total:		
3649	HBP	CON					-1,372,000	1,372,000				
	Local Match											
Fed. Reir	mb. Rate: 100.00%					CON funds moved moved this project in y		24/25. Action tak	en to financially	Total:		
3649	HBP	CON					1,372,000			-1,372,000		
	Local Match											
Fed. Reir	mb. Rate: 100.00%	8/25/20 Status.	22 Rattan Singh:	Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	l to 23/24. As requ	uested in August 202	2 Total:		
3649	HBP	CON							-1,372,000	1,372,000		
	Local Match											
Fed. Reir	nb. Rate: 100.00%			•		CON funds moved moved this project in y		Beyond. Action t	aken to financially	Total:		
3649	HBP	CON						-1,372,000	1,372,000			
	Local Match											
Fed. Reir	nb. Rate: 100.00%			•		CON funds moved moved this project in y		o 25/26. Action tal	en to financially	Total:		
3649	HBP	CON					-1,372,000	1,372,000				
	Local Match											
Fed. Reir	nb. Rate: 100.00%			•		CON funds moved moved this project in year.		o 24/25. Action tal	en to financially	Total:		
3649	HBP Local Match	CON					1,372,000			-1,372,000		
Fed. Reir	mb. Rate: 100.00%	9/16/20 2021 S	•	Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	l to 23/24. As requ	uested in September	Total:		

Caltrans, Division of Local Assistance

3/22/2023, 2:02 PM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3649	HBP Local Match	CON					-1,372,000			1,372,000	
ed. Rei	mb. Rate: 100.00%		11/2/2020 DLA-Admin: Not constrain the FTIP (PUSH).	•			•	ond. Action taker	n to financially	Total:	
3649	HBP Local Match	CON				-1,372,000	1,372,000				
ed. Rei	mb. Rate: 100.00%		11/2/2020 DLA-Admin: Not constrain the FTIP (PUSH).	•				24. Action taken t	o financially	Total:	
3649	HBP Local Match	CON			-1,372,000	1,372,000					
ed. Rei	mb. Rate: 100.00%		11/2/2020 DLA-Admin: Not constrain the FTIP (PUSH).	•				23. Action taken t	o financially	Total:	
3649	HBP Local Match	CON			1,372,000					-1,372,000	
Fed. Rei	mb. Rate: 100.00%		9/14/2020 Rattan Singh: No 2020 Survey.	ot ready to ad wit	thin 6 months. CC	N funds moved fro	om FFY Beyond to 2	21/22. As reques	ted in September	Total:	
3649	HBP Local Match	CON	-1,372,000							1,372,000	
Fed. Rei	mb. Rate: 100.00%		10/25/2016 DLA-Admin: No constrain the FTIP (PUSH).	•				yond. Action take	en to financially	Total:	
3649	HBP Local Match	CON		-							
Fed. Rei	mb. Rate: 100.00%		10/25/2016 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20°	Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total: due	
3649	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%		10/25/2016 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20°	Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3649	HBP Local Match	CON	1,372,000							-1,372,000	
ed. Rei	mb. Rate: 100.00%		9/19/2016 Nestor Gavino: 0	CON funds move	d from FFY 17/18	to 16/17 per agen	cy HBP survey.			Total:	
3649	HBP Local Match	CON	-1,372,000							1,372,000	
Fed. Rei	mb. Rate: 100.00%		3/30/2014 DLA-Admin: Not constrain the FTIP (PUSH).					ond. Action taker	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3649	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	COI	30/2014 DLA-Admin: Not nstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	,	Total:	
3649	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	COI	30/2014 DLA-Admin: Not nstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	,	Total:	
3649	HBP	CON	672,000								672,000
ed. Reir	Local Match mb. Rate: 100.00%	5/2	21/2013 Jesus Serrano: (	CON funds revise	ed per local agenc	y's 6-D dated 2/19	/2013.			Total:	672,000
3649	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	the	22/2013 Eric Bost: Not re FTIP (PUSH). 8/17/201 t impact funds in the curr	7 DLA-Admin: F					,	Total:	
3649	HBP Local Match	CON	180,000								180,000
ed. Reir	mb. Rate: 100.00%		26/2012 Jesus Serrano: or to authorization.	CON funds revise	ed and moved out	to 14/15 FFY per 2	2012 HBP Surveys	s. A local agency 6	-D will be required	Total:	180,000
3649	HBP Local Match	CON	520,000							-520,000	
ed. Reir	mb. Rate: 100.00%		/19/2011 Linda Newton: 11 Survey.	Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	to 13/14. As requ	ested in September	Total:	
3649	HBP Local Match	CON	-520,000							520,000	
ed. Reir	mb. Rate: 100.00%		/10/2010 DLA-Admin: Nonstrain the FTIP (PUSH).		hin 6 months. CO	N funds moved fro	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3649	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	COI	/10/2010 DLA-Admin: Nonstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur		Total:	
3649	HBP	CON	520,000								520,000
ed Reir	Local Match mb. Rate: 100.00%	9/2	20/2010 Jesus Serrano: I	Reimbursement o	changed to 100% (	(Toll Credits).				 Total:	520,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

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County: Amador

Fed \$

Total

Fed \$

Local Match

Local Match
LSSRP Bond
Local AC

PE Summary:

696,320

696,320

Prior

621,320

Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Ama	ador County	2-la		2013: Toll Credit	E ROAD OVER W s programmed for	,		1E RD. Replace 2-	lane bridge with a sta	andard
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	621,320								621,32
	R/W	75,000								75,00
	CON				3,062,500					3,062,50
	Total	696,320			3,062,500					3,758,82
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3,062,500

3,062,500

22/23

23/24

24/25

25/26

Beyond

LSSRP Bond				
Local AC				
Total	621,320			

20/21

21/22

Phase F	unding Details:											
Proj id	Funds Src	Pha	ase Pr	ior 20	/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4128	HBP	PE		-680								-680
	Local Match											
Fed. Rein	nb. Rate: 100.00%	•	11/18/2019 Jesus	Serrano: PE fund	ls revised to re	eflect agency's red	quest submitted or	10/01/2019.			Total:	-680
4128	HBP	PE										
	Local Match											
Fed. Rein	nb. Rate: 100.00%	)	10/24/2019 DLA-A fiscal year. (Not a 2020/21-25/26. Th	failure to deliver)	7/27/2021 DL	.A-Admin: Fundli	ne zeroed out due		•		Total:	
4128	HBP	PE	21	1,680								21,680
	Local Match											
Fed. Rein	nb. Rate: 100.00%	•	10/01/2019 Rattan	Singh: Revising	PE funds per i	revised 2019 HBF	survey and revise	ed LAPG Ex 6-D o	lated 10-01-2019.		Total:	21,680

3,758,820

3,758,820

621,320

621,320

Total

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4128	HBP Local Match	PE	60,320								60,320
ed. Rei	mb. Rate: 100.00%	6/	11/2019 Rattan Singh: F	er Agency's reque	st in revised LAPO	G Ex 6-D dated 06	-07-2019.			Total:	60,320
4128	HBP Local Match	PE	440,000								440,000
ed. Rei	mb. Rate: 100.00%	6/	9/2015 Jesus Serrano: F	PE funding revised	to update scope o	of work to Replace	ment, per local ag	gency revised 6-A	dated 5/5/2015.	Total:	440,000
4128	HBP Local Match	PE	-445,000								-445,000
ed. Rei	mb. Rate: 100.00%	6/	9/2015 Jesus Serrano: F	PE funding revised	to update scope o	of work to Replace	ment, per local ag	gency revised 6-A	dated 5/5/2015.	Total:	-445,000
4128	HBP Local Match	PE									· · · · · ·
ed. Reir	mb. Rate: 100.00%	th	0/26/2014 DLA-Admin: N e FTIP (PUSH). 8/17/20 ot impact funds in the cur	17 DLA-Admin: Fι					•	i Olai.	
4128	HBP Local Match	PE	279,075								279,075
ed. Reir	mb. Rate: 100.00%		0/15/2014 Jesus Serrano ust be defined prior to au				ed 10/14/2014 and	d revised 2014 HB	P Survey. Scope	Total:	279,075
4128	HBP Local Match	PE	265,925	<b>V</b> 11		,					265,925
ed. Reir	mb. Rate: 100.00%	9/	0/28/2013 Jesus Serrano 26/2013 Jesus Serrano: ost analysis to determine	New candidate pro	oject accepted into	the HBP. PE fur	•		agency to conduct	Total:	265,925
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fe	d \$ 75,000								75,0
		Local Ma	atch								
	L	SSRP B	ond								
		Local									
Dhasa	Cundina Dataila	T	otal 75,000								75,0
Proj id	Funding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4128	HBP Local Match mb. Rate: 100.00%	R/W	, 14/2017 Rattan Singh: N								Total

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador 20/21 Prior 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total R/W 4128 HBP Local Match Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4128 HBP R/W 75,000 75,000 Local Match Fed. Reimb. Rate: 100.00% 6/9/2015 Jesus Serrano: R/W funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015. Total: 75,000 4128 HBP R/W -75,000 -75,000 Local Match Fed. Reimb. Rate: 100.00% 6/9/2015 Jesus Serrano: R/W funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015. Total: -75,000 R/W 4128 HBP Local Match Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4128 HBP R/W 75,000 75,000 Local Match Fed. Reimb. Rate: 100,00% 10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 75,000 9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per 6-A dated 7/31/2013. Prior 22/23 23/24 24/25 25/26 **CON Summary:** 20/21 21/22 Beyond Total Fed \$ 3,062,500 3,062,500 Local Match LSSRP Bond Local AC 3,062,500 3,062,500 Total Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP 4128 CON -3,062,500 3,062,500 Local Match Fed. Reimb. Rate: 100.00% 10/6/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Project has not received authorization to Total: proceed. Move funding out. HBP CON 4128 3,062,500 -3,062,500 Local Match

Fed. Reimb. Rate: 100.00%

6/6/2022 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4128	HBP Local Match	CON			-3,062,500	3,062,500					
Fed. Rei	mb. Rate: 100.00%		10/27/2021 DLA-Admir (PUSH). Attempt will b				2 to 22/23. Action	taken to financially	y constrain the FTIF	Total:	
4128	HBP Local Match	CON			3,062,500					-3,062,500	
Fed. Rei	mb. Rate: 100.00%	)	9/16/2021 Rattan Sing	h: Ready to Advertise	e. CON funds mov	ed from FFY Bey	ond to 21/22. As r	equested in Septe	mber 2021 Status.	Total:	
4128	HBP Local Match	CON					-3,062,500			3,062,500	
Fed. Rei	mb. Rate: 100.00%		11/2/2020 DLA-Admin: the FTIP (PUSH). Atte	•			FFY 23/24 to Beyor	nd. Action taken to	o financially constra	in Total:	
4128	HBP Local Match	CON				-3,062,500	3,062,500				
Fed. Rei	mb. Rate: 100.00%		11/2/2020 DLA-Admin: the FTIP (PUSH). Atte				FFY 22/23 to 23/24	. Action taken to f	inancially constrain	Total:	
4128	HBP Local Match	CON			-3,062,500	3,062,500					
Fed. Rei	mb. Rate: 100.00%		11/2/2020 DLA-Admin: the FTIP (PUSH). Atte				FFY 21/22 to 22/23	. Action taken to f	inancially constrain	Total:	
4128	HBP Local Match	CON		-3,062,500	3,062,500						
Fed. Rei	mb. Rate: 100.00%		11/2/2020 DLA-Admin: the FTIP (PUSH). Atte				FFY 20/21 to 21/22	. Action taken to f	inancially constrain	Total:	
4128	HBP Local Match	CON		648,750	<u> </u>	,					648,750
Fed. Rei	mb. Rate: 100.00%		10/8/2020 Rattan Singl 10/19/2020 Jesus Serr						20.	Total:	648,750
4128	HBP Local Match	CON		2,413,750			-			-2,413,750	
Fed. Reii	mb. Rate: 100.00%		9/14/2020 Rattan Singl 2020 Survey. 10/19/2020 Jesus Serr				-		sted in September	Total:	
4128	HBP Local Match	CON					-2,413,750			2,413,750	
ed. Rei	mb. Rate: 100.00%		10/30/2019 DLA-Admir constrain the FTIP (PU					eyond. Action tak	en to financially	Total:	
4128	HBP Local Match	CON	·	-	-	-2,413,750	2,413,750				
<sup>-</sup> ed. Reii	mb. Rate: 100.00%		10/30/2019 DLA-Admir					3/24. Action taker	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4128	HBP Local Match	CON			-2,413,750	2,413,750					
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: constrain the FTIP (PUS	,				/23. Action taken	to financially	Total:	
4128	HBP Local Match	CON		-2,413,750	2,413,750						
Fed. Reii	mb. Rate: 100.00%		10/30/2019 DLA-Admin: constrain the FTIP (PUS					/22. Action taken	to financially	Total:	
4128	HBP Local Match	CON		583,900							583,900
Fed. Reir	mb. Rate: 100.00%		10/1/2019 Rattan Singh:	Per Agency's requ	est in revised 2019	9 HBP survey and r	evised LAPG Ex 6	-D, dated 10-01-2	2019.	Total:	583,900
4128	HBP Local Match	CON		1,829,850						-1,829,850	
Fed. Reir	mb. Rate: 100.00%		9/26/2019 Rattan Singh: 2019 Survey.	Not ready to ad wit	hin 6 months. CO	N funds moved fro	m FFY Beyond to 2	20/21. As reques	ted in September	Total:	
4128	HBP Local Match	CON			-1,829,850					1,829,850	
Fed. Reir	mb. Rate: 100.00%		10/25/2018 DLA-Admin: constrain the FTIP (PUS	•				yond. Action take	en to financially	Total:	
4128	HBP Local Match	CON	,	-1,829,850	1,829,850	. ,					
Fed. Reii	mb. Rate: 100.00%		10/24/2018 DLA-Admin: constrain the FTIP (PUS					/22. Action taken	to financially	Total:	
4128	HBP Local Match	CON		1,829,850							
Fed. Reir	mb. Rate: 100.00%		10/24/2018 DLA-Admin: constrain the FTIP (PUS					/21. Action taken	to financially	Total:	
4128	HBP Local Match	CON	· · · · · · · · · · · · · · · · · · ·	-	-	-				-1,829,850	
Fed. Reir	mb. Rate: 100.00%		9/17/2018 Rattan Singh: 2018 Survey.	Not ready to ad wit	hin 6 months. CO	N funds moved fro	m FFY Beyond to	19/20. As reques	ted in September	Total:	
4128	HBP Local Match	CON								1,829,850	1,829,850
Fed. Reir	mb. Rate: 100.00%		6/9/2015 Jesus Serrano	CON funding revis	ed to update scop	e of work to Replac	cement, per local a	gency revised 6-A	A dated 5/5/2015.	Total:	1,829,850
4128	HBP Local Match	CON								-1,436,000	-1,436,000
Fed. Reir	mb. Rate: 100.00%		6/9/2015 Jesus Serrano	CON funding revis	ed to update scop	e of work to Replac	cement, per local a	gency revised 6-A	A dated 5/5/2015.	Total:	-1,436,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	onsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4128	HBP Local Match	CON							-53,180	-53,180
Fed. Re	eimb. Rate: 100.00%	10/15/2014 Jesus Serra	no: CON funds revise	ed per local agend	cy's revised 6-D da	ated 10/14/2014 a	nd revised 2014 H	BP Survey.	Total:	-53,180
4128	HBP Local Match	CON							1,489,180	1,489,180
Fed. Re	eimb. Rate: 100.00%	10/28/2013 Jesus Serra 9/26/2013 Jesus Serran		O .	,	da C A data	4 7/24/2042		Total:	1,489,180

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 Cour

County: Amador

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

**Amador County** 

BRIDGE NO. 26C0042, OLD AMADOR ROAD OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(051)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	590,000								590,000
R/W				20,000					20,000
CON							1,516,200		1,516,200
Total	590,000			20,000			1,516,200		2,126,200
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	590,000			20,000			1,516,200		2,126,200
Local Match									
LSSRP Bond									
Local AC									
Total	590,000			20,000			1,516,200		2,126,200
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	590,000								590,000
Local Match									
LSSRP Bond									
Local AC									
Total	590,000								590,000

Phase	<b>Fundina</b>	Details:

Proj id	Funds Src	Pha	ase Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3654	HBP	PE	50,000								50,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	-	1/27/2016 Jesus Serrano: as post-programming on o		per local agency's	request as show	n in the 6-D revise	d on 1/12/2016. Fo	unds to be requested	Total:	50,000
3654	HBP	PE	90,000								90,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	-	5/20/2013 Jesus Serrano: subsequently final design.	•	ed per local agency	r's 6-D dated 2/19	/2013, to complete	required environr	mental studies and	Total:	90,000
3654	HBP	PE	287,500								287,500
	Local Match										
Fed. Reir	mb. Rate: 100.00%	%	9/26/2012 Jesus Serrano:	PE funds added	per 2012 HBP Surv	veys. A local agen	cy 6-D will be requ	ired prior to autho	orization.	Total:	287,500
3654	HBP	PE	162,500								162,500
	Local Match										
Fed. Reir	mb. Rate: 100.00%		9/20/2010 Jesus Serrano: 9/20/2010 Jesus Serrano:		•	,				Total:	162,500

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Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

U	istrict: 10	County	. Alliauoi								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				20,000					20,000
	l	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total				20,000					20,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3654	HBP	R/W			-20,000	20,000					
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2022 DLA-Admin: I rization to proceed.	•		V funds moved fro	m FFY 21/22 to 2	22/23. Project has	not received	Total:	
3654	HBP	R/W			20,000		-20,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	12/22 EPSF		n: Not ready to ad	within 6 months.	RW funds moved	from FFY 23/24	to 21/22. Phase I	peing advanced with	Total:	
3654	HBP	R/W			-20,000		20,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%		/2021 DLA-Admin: orization to proceed	•		W funds moved fi	om FFY 21/22 to	23/24. Project ha	as not received	Total:	
3654	HBP	R/W		-20,000	20,000						
	Local Match										
Fed. Rein	mb. Rate: 100.00%	3/25/2	2021 DLA-Admin: I	Not ready to ad wit	hin 6 months. RV	V funds moved fro	m FFY 20/21 to 2	21/22. NEPA not	yet clear.	Total:	
3654	HBP	R/W		20,000	-20,000						_
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/14/2 Surve	•	Not ready to ad w	rithin 6 months. R	RW funds moved f	rom FFY 21/22 to	20/21. As reque:	sted in September 2020	0 Total:	
3654	HBP	R/W	-20,000		20,000						
	Local Match										
Fed. Rein	mb. Rate: 100.00%	10/20	/2018 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fi	om FFY 18/19 to	21/22. NEPA not	yet clear.	Total:	
3654	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%	Surve	•	Admin: Fundline z				•	sted in September 2016 26. This does not impa	i Olai.	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3654	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	Surv	/2017 Rattan Singh: N ey. 7/27/2021 DLA-Ad s in the current FTIP c	dmin: Fundline ze						Total:	
3654	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-	4/2016 DLA-Admin: N -Admin: Fundline zero ent FTIP cycle.	,				,		Total:	
3654	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		/2016 Nestor Gavino: I lue to FTIP cycle migra							Total:	
3654	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-	/2015 DLA-Admin: No -Admin: Fundline zero ent FTIP cycle.							Total:	
3654	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-	/2014 DLA-Admin: No -Admin: Fundline zero ent FTIP cycle.							Total:	
3654	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		/2013 Jesus Serrano: cycle migration: 2014						e zeroed out due to	Total:	
3654	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	autho	/2012 Jesus Serrano: orization. 8/21/2015 D act funds in the current	LA-Admin: Fundl						Total:	
3654	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	2011	9/2011 Linda Newton: Survey. 8/21/2015 D act funds in the current	LA-Admin: Fundli						Total:	
3654	HBP Local Match	R/W	20,000								20,000
<sup>-</sup> ed. Reii	mb. Rate: 100.00%		/2010 Jesus Serrano: /2010 Jesus Serrano:		•	` ,				Total:	20,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 Co

County: Amador

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	0011 0	1	Data I	00/04	04/00	00/00	00/04	1 04/05	05/00	D	
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							1,516,200		1,516,20
		_ocal Match									
	L:	SSRP Bond									
		Local AC									
		Total						<u> </u>	1,516,200		1,516,20
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3654	HBP	CON						-1,516,200	1,516,200		
	Local Match										
Fed. Rein	nb. Rate: 100.00%					CON funds moved am this project in ye		to 25/26. Action ta	aken to financially	Total:	
3654	HBP	CON	anrule i in (i oc	ori). Altempt will b	e made to progra	am this project in ye	-1,516,200	1,516,200			
3034	Local Match	CON					-1,510,200	1,510,200			
Fed. Rein	nb. Rate: 100.00%	10/27/2	2021 DLA-Admin:	Not ready to ad v	within 6 months.	CON funds moved	from FFY 23/24	to 24/25. Action ta	aken to financially	Total:	
	.00.007					am this project in ye				Total:	
3654	HBP	CON				-1,516,200	1,516,200				
	Local Match										
Fed. Rein	nb. Rate: 100.00%					CON funds moved am this project in ye		to 23/24. Action ta	aken to financially	Total:	_
3654	HBP	CON				1,516,200				-1,516,200	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/16/20 2021 S	•	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyon	d to 22/23. As req	quested in September	Total:	_
3654	HBP	CON					-1,516,200			1,516,200	
	Local Match										
Fed. Rein	mb. Rate: 100.00%					CON funds moved t am this project in ye		Beyond. Action to	aken to financially	Total:	
3654	HBP	CON				-1,516,200	1,516,200				
	Local Match										
Fed. Rein	mb. Rate: 100.00%					CON funds moved t am this project in ye		23/24. Action tak	en to financially	Total:	
3654	HBP	CON			-1,516,200	1,516,200					_
	Local Match										
Fed. Rein	mb. Rate: 100.00%					CON funds moved t am this project in ye		22/23. Action tak	en to financially	Total:	
3654	HBP Local Match	CON			1,516,200	-1,516,200					
Fed. Rein	mb. Rate: 100.00%	9/14/20 Survey	•	Not ready to ad	within 6 months.	CON funds moved	I from FFY 22/23	to 21/22. As reque	ested in September 2	020 Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3654	HBP Local Match	CON			-1,516,200	1,516,200					
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: constrain the FTIP (PUS	•				3. Action taken t	to financially	Total:	
3654	HBP Local Match	CON		-1,516,200	1,516,200						
ed. Reir	mb. Rate: 100.00%		10/25/2018 DLA-Admin: constrain the FTIP (PUS					2. Action taken t	to financially	Total:	
3654	HBP Local Match	CON	-1,516,200	1,516,200							
ed. Reir	mb. Rate: 100.00%		9/21/2017 Rattan Singh Survey.	: Not ready to ad w	ithin 6 months. Co	ON funds moved fro	m FFY 18/19 to 20/2 <sup>-</sup>	1. As requested	in September 2017	Total:	
3654 Fed. Reir	HBP Local Match mb. Rate: 100.00%		10/25/2016 DLA-Admin: constrain the FTIP (PUS	SH). Attempt will be	made to program	this project in year	shown. 7/27/2021 DL	-A-Admin: Fund	,	Total:	
3654	HBP Local Match	CON	to FTIP cycle migration: 1,516,200	2018/19-23/24 to 2	2020/21-25/26. Tr	is does not impact	funds in the current F	TIP cycle.		-1,516,200	
ed. Reir	mb. Rate: 100.00%		9/19/2016 Nestor Gavin	o: Con funds moved	d from Beyond to 1	7/18 FFY per agen	cy HBP survey.			Total:	
3654	HBP Local Match	CON	-1,516,200							1,516,200	
Fed. Reir	mb. Rate: 100.00%		3/30/2014 DLA-Admin: constrain the FTIP (PUS	•			•	d. Action taken	to financially	Total:	
3654	HBP Local Match	CON	·								
ed. Reir	mb. Rate: 100.00%		3/30/2014 DLA-Admin: constrain the FTIP (PUS to FTIP cycle migration:	SH). Attempt will be	made to program	this project in year	shown. 8/25/2019 DL	-A-Admin: Fund	•	Total:	
3654	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		3/30/2014 DLA-Admin: constrain the FTIP (PUS to FTIP cycle migration:	SH). Attempt will be	made to program	this project in year	shown. 8/25/2019 DL	-A-Admin: Fund	,	Total:	
3654	HBP Local Match	CON	606,200								606,200
ed. Reir	mb. Rate: 100.00%		5/20/2013 Jesus Serran	o: CON funding rev	rised per local age	ncy's 6-D dated 2/1	9/2013.			Total:	606,200

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 C

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3654	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	the	22/2013 Eric Bost: No FTIP (PUSH). 8/17/ t impact funds in the o	2017 DLA-Admin: F					•	Total:	
3654	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	au	26/2012 Jesus Serran thorization. 8/17/201 pact funds in the curr	7 DLA-Admin: Fund		•	, ,	•		Total:	
3654	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 100.00%	20	/19/2011 Linda Newto 11 Survey. 8/21/2019 pact funds in the curr	5 DLA-Admin: Fund				•	•	Total:	
3654	HBP	CON	910,000								910,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		20/2010 Jesus Serran 20/2010 Jesus Serran			` ,				Total:	910,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total

Jackson

BRIDGE NO. 26C0004, SOUTH AVENUE OVER SOUTH FORK JACKSON CREEK, 100 FT. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(014)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	864,000								864,000
R/W	300,000			125,000					425,000
CON								1,907,500	1,907,500
Total	1,164,000			125,000				1,907,500	3,196,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,164,000			125,000				1,907,500	3,196,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,164,000			125,000				1,907,500	3,196,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	864,000								864,000
Local Match									
LSSRP Bond									
Local AC									
Total	864,000								864,000

Phase	Funding	Details:
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Proj id	Funds Src	Pha	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3621	HBP	PE	478,120								478,120
	Local Match										
Fed. Rei	mb. Rate: 100.00 <sup>4</sup>		3/18/2016 Benjamin Tam: B scope anc b)channel work base on hyd		6-B, 6-D Additiona	I PE funds for a)a	dditional envirnone	emtal work based	on defined defined	Total:	478,120
3621	HBP Local Match	PE	385,880								385,880
Fed. Rei	mb. Rate: 100.00		9/20/2010 Jesus Serrano: R 9/9/2010 Jesus Serrano: Ne							Total:	385,880

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

L	District: 10	County:	Amagor								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	300,000			125,000					425,0
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	300,000			125,000					425,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3621	HBP Local Match	R/W				125,000					125,000
Fed. Rei	mb. Rate: 100.00%	10/6/20	22 DLA-Admin: F	Revise RW funding	to match LAPG 6-	-D dated 8/17/202	2.			Total:	125,000
3621	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	EPSP.		dmin: Fundline ze					ing advanced with 6. This does not impa	Total: act	
3621	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-Ad		•	ithin 6 months. RV TP cycle migration				yet clear. 7/27/2021 npact funds in the	Total:	
3621	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-Ad		•	nin 6 months. RW TP cycle migration			•	ret clear. 8/25/2019 npact funds in the	Total:	
3621	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-Ad		•	nin 6 months. RW IP cycle migration				ret clear. 8/17/2017 npact funds in the	Total:	
3621	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 100.00%	-,			ed per local agenc 16/17-21/22. This				dline zeroed out due t	to Total:	
3621	HBP Local Match	R/W	<u> </u>					.,			
Fed. Rei	mb. Rate: 100.00%	9/13/20	112 Jesus Serrano	: R/W funds move	ed out to FFY 13/14	4, per 2012 HBP \$	Surveys. 8/21/20	015 DLA-Admin: I	Fundline zeroed out d	lue Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3621	HBP Local Match	R/W	300,000								300,000
Fed. Rei	mb. Rate: 100.00%		Jesus Serrano: F Jesus Serrano: N							Total:	300,000
	CON Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,907,500	1,907,50
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,907,500	1,907,50
Phase	Funding Details:								-		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3621	HBP	CON							-1,907,500	1,907,500	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2 DLA-Admin: No the FTIP (PUSH).					Beyond. Action tal	ken to financially	Total:	
3621	HBP	CON						-1,907,500	1,907,500		
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2 DLA-Admin: Nother the FTIP (PUSH).					25/26. Action take	n to financially	Total:	
3621	HBP	CON						1,907,500		-1,907,500	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/6/2022 Annual St	DLA-Admin: Not atus.	ready to ad withi	n 6 months. CON	funds moved fror	n FFY Beyond to	24/25. As reques	ted in 2022 HBP	Total:	
3621	HBP	CON								-21,900	-21,900
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/6/2022	DLA-Admin: Rev	vised CON funding	g to match LAPG	6-D dated 8/17/20	22.			Total:	-21,900
3621	HBP	CON							-1,929,400	1,929,400	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		1 DLA-Admin: Nother the FTIP (PUSH).					Beyond. Action tal	ken to financially	Total:	
3621	HBP	CON						-1,929,400	1,929,400		
	Local Match										
Fed. Rei	mb. Rate: 100.00%		1 DLA-Admin: Nother the FTIP (PUSH).					25/26. Action take	n to financially	Total:	
3621	HBP	CON					-1,929,400	1,929,400			
3021	Local Match										
	mb. Rate: 100.00%										

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3621	HBP Local Match	CON					1,929,400			-1,929,400	
Fed. Reir	mb. Rate: 100.00%	9/9/202 2021 St	1 Rattan Singh: No tatus.	t ready to ad withi	n 6 months. COI	N funds moved from	m FFY Beyond to 2	3/24. As requeste	ed in September	Total:	
3621	HBP Local Match	CON			-1,929,400					1,929,400	
Fed. Reir	mb. Rate: 100.00%		018 DLA-Admin: No in the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3621	HBP Local Match	CON		-1,929,400	1,929,400						
Fed. Reir	mb. Rate: 100.00%		018 DLA-Admin: No in the FTIP (PUSH).	,				/22. Action taken	to financially	Total:	
3621	HBP Local Match	CON		1,929,400						-1,929,400	
Fed. Reii	mb. Rate: 100.00%	10/20/2 2018 St	018 DLA-Admin: Nourvey.	ot ready to ad with	in 6 months. CC	N funds moved fro	om FFY Beyond to 2	20/21. As reques	ted in September	Total:	
3621	HBP Local Match	CON	-1,929,400							1,929,400	
Fed. Reir	mb. Rate: 100.00%		010 DLA-Admin: No in the FTIP (PUSH).		in 6 months. CC	N funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3621	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	constrai	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3621	HBP Local Match	CON	1,929,400								1,929,400
Fed. Reir	mb. Rate: 100.00%	0,-0,-0	10 Jesus Serrano: 0 Jesus Serrano: N		•	,				Total:	1,929,400

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Amador

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Jackson

3796

HBP

Local Match Fed. Reimb. Rate: 100.00% BRIDGE NO. 26C0008, PITT STREET OVER MIDDLE FORK JACKSON CREEK, JUST N/W OF SR 88. Replace historic one-lane bridge with a new one-lane bridge. 3/8/2011: Toll Credits programmed for PE, R/W, & CON.

			Fe	ed Proj: BRLO-5141	I(018)						
	Phase Summa	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	576,000		184,000						760,000
		R/W	100,000				60,000				160,000
		CON					2,798,600				2,798,600
		Total	676,000		184,000		2,858,600				3,718,600
	Fund Source S	ummary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	676,000		184,000		2,858,600				3,718,600
		Local Match									
	I	SSRP Bond									
		Local AC									
		Total	676,000		184,000		2,858,600				3,718,600
	PE Summai	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	576,000		184,000						760,000
		Local Match									
	ı	SSRP Bond									
		Local AC									
		Total	576,000		184,000						760,000
se F	- -unding Details:										
id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3	HBP	PE		-184,000	184,000						
	Local Match										
Rein	nb. Rate: 100.009			Not ready to ad wit 22, per LAPG Ch. 6.		funds moved from	m FFY 20/21 to 21/2	22. Delivery failure	e of phase in 19/20	). Total:	
3	HBP	PE		114,000							114,000
) ai	Local Match	. 014=104	200 D # 0: :	B		DE (			20		
\ein	nb. Rate: 100.009	∕o 9/17/20	DZU Rattan Singh:	Revising the PE fu	nas by adding moi	re PE funds as re	quested by Agency	in September 202	20 survey.	Total:	114,000

PΕ

Survey.

-70,000

70,000

9/17/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3796	HBP Local Match	PE	70,000								70,000
ed. Rein	mb. Rate: 100.00%	9/20/2	8/2020 DLA-Admin: 2019 Rattan Singh: additional PE funds	Revising the PE		s's request in 2019	HBP survey. LAP	'G Ex 6-D is requi	red for justification of	Total:	70,000
3796	HBP Local Match	PE	353,500								353,500
ed. Rein	nb. Rate: 100.00%	6/27/2	2014 Jesus Serrano	: PE funds revise	ed per local agend	cy's revised 6-D, o	lated 6/6/2014.			Total:	353,500
3796	HBP Local Match	PE	222,500								222,500
ed. Rein	mb. Rate: 100.00%	3/8/20	011 Jesus Serrano: 011 Jesus Serrano: 2011.				cost and schedule	per local agency's	Exhibit 6-A dated	Total:	222,500
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	100,000				60,000				160,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC	+ +								
DI		Total	100,000				60,000				160,000
Pnase i Proj id	Funding Details:	Diverse	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Takal
3796	Funds Src HBP	Phase R/W	1 1101	20/21	21/22	22/20	60,000	24/25	25/20	Всуона	Total 60,000
37 30	Local Match	17/44					00,000				00,000
ed. Rein	mb. Rate: 100.00%	11/4/2	2022 Roberta Jense	n: Revised RW	funds to match ap	proved 6D dated	08/17/2022.			Total:	60,000
3796	HBP Local Match	R/W	-40,000								-40,000
ed. Rein	mb. Rate: 100.00%	9/17/2	2020 Rattan Singh:	Revising the R/V	V funds as reques	ted by Agency in	September 2020 s	urvey.		Total:	-40,000
3796	HBP Local Match	R/W	40,000								40,000
ed. Rein	nb. Rate: 100.00%		2019 Rattan Singh: onal R/W funds.	Per 2019 HBP s	urvey submitted b	y Agency revising	the R/W funds. LA	APG Ex 6-D requii	ed for justification of	Total:	40,000
3796	HBP Local Match	R/W									
ed. Rein	mb. Rate: 100.00%		2019 Rattan Singh: additional funds au		quest in 2019 HBF	survey revising t	he R/W funds. LA	PG Ex 6-D require	d for justification bef	ore Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3796	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	1	10/20/2018 DLA-Admin: Not 8/25/2019 DLA-Admin: Fund the current FTIP cycle.							Total:	
3796	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		1/10/2018 Rattan Singh: No 8/25/2019 DLA-Admin: Fund the current FTIP cycle.							Total:	
3796	HBP Local Match	R/W									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	1	6/22/2017 Rattan Singh: No EPSP. Per Ex. 6-D dated 6-1 2018/19-23/24 to 2020/21-25	6-2017 submitte	ed by agency. 7/2	7/2021 DLA-Admi	n: Fundline zeroe			Total:	
3796	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	•	3/27/2017 DLA-Admin: Not i DLA-Admin: Fundline zeroecurrent FTIP cycle.							Total:	
3796	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	1	9/27/2016 Nestor Gavino: R out due to FTIP cycle migrati							Total:	
3796	HBP Local Match	R/W	50,000								50,000
Fed. Reir	nb. Rate: 100.00%	1	9/17/2015 Jesus Serrano: R prior to authorization of funds		d per local agency	's 2015 HBP Surv	ey. NEPA not yet	clear. A revised 6	S-D will be required	Total:	50,000
3796	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	•	3/19/2015 DLA-Admin: Not i DLA-Admin: Fundline zeroecurrent FTIP cycle.							Total:	
3796	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	1	3/26/2014 DLA-Admin: Not in DLA-Admin: Fundline zeroeicurrent FTIP cycle.							Total:	
3796	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	1	9/12/2013 Jesus Serrano: R FTIP cycle migration: 2014/						e zeroed out due to	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador 20/21 Prior 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total HBP R/W 3796 Local Match Fed. Reimb. Rate: 100.00% 9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due Total: to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. HBP R/W 3796 50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 50,000 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. R/W cost and schedule per local agency's Exhibit 6-A dated 1/28/2011. **CON Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 2,798,600 2,798,600 Local Match LSSRP Bond Local AC 2,798,600 Total 2,798,600 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP CON 1,552,600 3796 1,552,600 New! Local Match Fed. Reimb. Rate: 100.00% 11/4/2022 Roberta Jensen: Revised CON funds to match approved 6D dated 08/17/2022. Total: 1,552,600 HBP CON 3796 1,246,000 -1,246,000 Local Match Fed. Reimb. Rate: 100.00% 10/6/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 23/24. As requested in 2022 HBP Annual Total: Status. HBP CON 3796 -1,246,000 1,246,000 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown 3796 HBP CON -1,246,000 1,246,000 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3796 HBP CON -1,246,000 1,246,000

Local Match Fed. Reimb. Rate: 100.00%

10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3796	HBP Local Match	CON				1,246,000				-1,246,000	
Fed. Reir	mb. Rate: 100.00%	9/9/202 2021 S	21 Rattan Singh: No tatus.	t ready to ad withi	n 6 months. CON	N funds moved fro	m FFY Beyond to 2	2/23. As requeste	ed in September	Total:	
3796	HBP Local Match	CON					-1,246,000			1,246,000	
Fed. Reir	mb. Rate: 100.00%		020 DLA-Admin: No ain the FTIP (PUSH)					ond. Action take	n to financially	Total:	
3796	HBP Local Match	CON				-1,246,000	1,246,000				
Fed. Reir	mb. Rate: 100.00%		020 DLA-Admin: No ain the FTIP (PUSH)	•				24. Action taken t	to financially	Total:	
3796	HBP Local Match	CON			-1,246,000	1,246,000					
Fed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: N ain the FTIP (PUSH)	•				2/23. Action taken	to financially	Total:	
3796	HBP Local Match	CON		-1,246,000	1,246,000						
Fed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: N ain the FTIP (PUSH)					1/22. Action taken	to financially	Total:	
3796	HBP Local Match	CON	-1,246,000	1,246,000							
ed. Reir	mb. Rate: 100.00%		2017 DLA-Admin: N ain the FTIP (PUSH)					)/21. Action taken	to financially	Total:	
3796	HBP Local Match	CON									
<sup>:</sup> ed. Reir	mb. Rate: 100.00%	constra	2017 DLA-Admin: Nain the FTIP (PUSH) O cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	,	Total: e	
3796	HBP Local Match	CON	1,246,000							-1,246,000	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	9/27/20	)16 Nestor Gavino:	CON funds moved	from Beyond to	FFY 18/19 per ag	ency HBP survey.			Total:	
3796	HBP Local Match	CON	-1,246,000							1,246,000	
Fed. Reir	mb. Rate: 100.00%	9/13/20	)12 Jesus Serrano:	CON funds moved	d out to Beyond, բ	oer 2012 HBP Sur	veys.			Total:	
3796	HBP Local Match	CON	1,246,000								1,246,000
<sup>∓</sup> ed. Reir	mb. Rate: 100.00%		I1 Jesus Serrano: F I1 Jesus Serrano: N )11				ost and schedule p	er local agency's l	Exhibit 6-A dated	Total:	1,246,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Jackson

Local Match Fed. Reimb. Rate: 100.00%

BRIDGE NO. 26C0035, FRENCH BAR ROAD OVER SOUTH FORK JACKSON CREEK, 0.1 MI. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(015)

				1 F10J. BINLO-3141	(013)						
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	616,300	34,000	100,000						750,
		R/W	125,000								125
		CON				3,750,000					3,750,
		Total	741,300	34,000	100,000	3,750,000					4,625,
	Fund Source Summa	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	741,300	34,000	100,000	3,750,000					4,625
	Local	l Match									
	LSSR	P Bond									
	Lo	ocal AC									
		Total	741,300	34,000	100,000	3,750,000					4,625
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	616,300	34,000	100,000						750
	Loca	l Match									
	LSSR	P Bond									
	Lo	ocal AC									
		Total	616,300	34,000	100,000						750
ase F	unding Details:										
id	Funds Src Ph	nase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4	HBP PE Local Match			-100,000	100,000						
Rein	nb. Rate: 100.00%	10/23/20 to FFY 2	020 DLA-Admin: F 21/22, per LAPG C	Ready to Advertise. th. 6.	PE funds moved	d from FFY 20/21	to 21/22. Delivery	/ failure of phase ir	n 19/20. Push fund	ling Total:	
1	HBP PE		-134,000	134,000							
Rein	Local Match nb. Rate: 100.00%	9/17/202	20 Rattan Singh:  F	Ready to Advertise	. PE funds moved	d from FFY 19/20	to 20/21. As requ	uested in Septembe	er 2020 Survey.	Total:	
4	HBP PE		34,000								34,000

3/5/2020 Rattan Singh: Revising the PE funds per Agency's request in LAPG Ex 6-D, dated 02-26-2020.

34,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador 20/21 Prior 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total PΕ 3674 HBP 100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 4/23/2021 Linda Newton: Fund line has not failed to deliver. Total: 100.000 10/23/2020 DLA-Admin: Fund line failed to deliver. 9/20/2019 Rattan Singh: Per Agency's request in 2019 HBP survey revising the PE funds. LAPG Ex 6-D is required for justification of these additional PE funds to be authorized 3674 HBP PΕ 393,468 393,468 Local Match Fed. Reimb. Rate: 100.00% 6/6/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 5-6-2014. Total: 393,468 3674 HBP PΕ 222,832 222,832 Local Match Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 222.832 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP. R/W Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 125,000 125,000 Local Match LSSRP Bond Local AC Total 125,000 125,000 Phase Funding Details: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Proj id Funds Src Phase Total R/W 3674 HBP Local Match Fed. Reimb. Rate: 100.00% 9/17/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. NEPA clearance has been approved. A revised 6-D Total: will be required prior to authorization of funds. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3674 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3674 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3674 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to

Caltrans, Division of Local Assistance

3/22/2023, 2:02 PM

FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Det2 FL4 SmlTxt

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3674	HBP Local Match	R/W									
ed. Rei	nb. Rate: 100.00%					4, per 2012 HBP Su nis does not impact f			dline zeroed out du	e Total:	
3674	HBP Local Match	R/W	125,000								125,000
ed. Rei	mb. Rate: 100.00%		) Jesus Serrano:   ) Jesus Serrano:							Total:	125,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				3,750,000					3,750
		Local Match									
	L	SSRP Bond									
		Local AC									
Diversi	Consider to Details	Total				3,750,000					3,750
Proj id	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Povend	
	Funds Src	Phase	PHOI	20/21			23/24	24/25	23/20	Beyond	Total
3674	HBP Local Match	CON			-3,750,000	3,750,000					
ed. Rei	mb. Rate: 100.00%		2 DLA-Admin: Rea Move funding out	,	CON funds move	ed from FFY 21/22 t	o 22/23. Project h	nas not received au	uthorization to	Total:	
3674	HBP Local Match	CON			3,750,000	-3,750,000					
ed. Rei	mb. Rate: 100.00%	6/6/2022	Andy Chou: Read	ly to Advertise.	CON funds moved	d from FFY 22/23 to	21/22. Phase bei	ng advanced with	EPSP.	Total:	
3674	HBP	CON			-3,750,000	3,750,000					
ed. Rei	Local Match mb. Rate: 100.00%		21 DLA-Admin: Re Attempt will be ma			ved from FFY 21/22 shown.	to 22/23. Action	taken to financially	constrain the FTIF	Total:	
3674	HBP Local Match	CON			3,750,000	-3,750,000					
ed. Reii	mb. Rate: 100.00%	9/9/2021	Rattan Singh: Re	ady to Advertise.	CON funds mov	ed from FFY 22/23 t	to 21/22. As requ	ested in Septembe	r 2021 Status.	Total:	
3674	HBP Local Match	CON			-3,750,000	3,750,000					
ed. Reii	mb. Rate: 100.00%		I DLA-Admin: Rea			ed from FFY 21/22 t shown.	o 22/23. Action to	aken to financially o	constrain the FTIP	Total:	
3674	HBP Local Match	CON	,	-3,750,000	3,750,000						
ed. Rei	mb. Rate: 100.00%				CON funds mov	ed from FFY 20/21 t	o 21/22. Action to	aken to financially o	constrain the FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency			Prior	2	20/21	21/22		22/23	23/	24	24/25	25/26	Bey	ond	Total
3674	HBP	CON			2 71	50,000				-3,750	000					
3074	Local Match	CON			3,73	50,000				-3,750	,000					
ed Rei	mb. Rate: 100.00%		3/20/2021 R	attan Singh	· Ready to	Δdvertise	CON funds	moved fi	om FFV 23/2	4 to 20/21	Project re	eady to advertis	۵			
			0/20/202110	attair Oiligii	. Itoady to	Advertise	. OON IUIUS	illoved ii	011111120/2	+ 10 20/21	. Trojectic	cady to advertis	<b>.</b>	Total	:	
3674	HBP	CON						-	3,750,000	3,750	,000					
	Local Match															
Fed. Rei	mb. Rate: 100.00%						CON funds mais project in ye			to 23/24.	Action take	en to financially	constrain the F	TIP Total	:	
3674	HBP	CON					-3,750,000	)	3,750,000							
	Local Match															
Fed. Rei	mb. Rate: 100.00%						CON funds mais project in year			to 22/23.	Action take	en to financially	constrain the F	TIP Total	: -	
3674	HBP	CON			-3,75	50,000	3,750,000	)								
	Local Match															
Fed. Rei	mb. Rate: 100.00%						CON funds mais project in year			to 21/22.	Action take	en to financially	constrain the F	TIP Total	:	
3674	HBP	CON		-3,750,000	3,75	50,000										
	Local Match															
Fed. Rei	mb. Rate: 100.00%						CON funds m			to 20/21.	Action take	en to financially	constrain the F	TIP Total	:	
3674	HBP	CON		3,750,000				-	3,750,000							
	Local Match															
ed. Rei	mb. Rate: 100.00%	, D	3/5/2020 Rat	ttan Singh:	Ready to A	Advertise.	CON funds n	noved fro	m FFY 22/23	to 19/20.	As reques	ted by agency.		Total	. <del>-</del>	
3674	HBP	CON							2,290,850							2,290,850
	Local Match							·	_,,							_,,
Fed. Rei	mb. Rate: 100.00%	ò	3/5/2020 Rat	ttan Singh:	Revising the	ne CON fu	ınds per Agen	cy's requ	ıest in LAPG I	Ex 6-D, da	ted 02-26-	2020.		Total	: -	2,290,850
3674	HBP	CON					-1,459,150	)	1,459,150							
	Local Match															
Fed. Rei	mb. Rate: 100.00%						Advertise. Co			FFY 21/22	? to 22/23.	Action taken to	financially cons	strain Total	: —	
	HBP	CON			-	59,150	1,459,150									
3674					•											
3674	Local Match							NI funda	moved from	FFY 20/21	to 21/22.	Action taken to	financially cons	strain Total	. —	
	Local Match imb. Rate: 100.00%						Advertise. Co rogram this pr						-	Total	•	
			the FTIP (PU		npt will be i								-	Total		
Fed. Rei	mb. Rate: 100.00%		the FTIP (PU	JSH). Atten	npt will be i	made to p								Total	-	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3674	HBP Local Match	CON		1,459,150	-1,459,150							
Fed. Reir	mb. Rate: 100.00%		9/20/2019 Survey.	Rattan Singh:	NEARLY Ready to A	Advertise. CON	I funds moved from I	FFY 20/21 to 19/20.	As requested in	September 2019	Total:	
3674	HBP Local Match	CON		-1,459,150	1,459,150							
Fed. Reir	mb. Rate: 100.00%				NEARLY Ready to A		funds moved from Fect in year shown.	FFY 19/20 to 20/21.	Action taken to	financially constrain	Total:	
3674	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		the FTIP (F	PUSH). Attemp	ot will be made to pro	ogram this proje	funds moved from Fect in year shown. 7, not impact funds in	/27/2021 DLA-Admi	n: Fundline zero	•	Total:	
3674	HBP Local Match	CON		1,459,150	-1,459,150							
Fed. Reir	mb. Rate: 100.00%		9/14/2018 Survey.	Rattan Singh:	NEARLY Ready to A	Advertise. CON	I funds moved from I	FFY 20/21 to 18/19.	As requested in	September 2018	Total:	
3674	HBP Local Match	CON		-1,459,150	1,459,150							
Fed. Reir	mb. Rate: 100.00%				EARLY Ready to Acoust will be made to pro		funds moved from Fl ect in year shown.	FY 19/20 to 20/21.	Action taken to fi	nancially constrain	Total:	
3674	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		the FTIP (F	PUSH). Attemp	ot will be made to pro	ogram this proje	funds moved from Flect in year shown. 7, not impact funds in	/27/2021 DLA-Admi	n: Fundline zero	•	Total:	
3674	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		(PUSH). A	ttempt will be r	made to program this	s project in year	oved from FFY 17/18 shown. 7/27/2021 npact funds in the cu	DLA-Admin: Fundli			Total:	
3674	HBP Local Match	CON		1,459,150							-1,459,150	
Fed. Reir	mb. Rate: 100.00%			attan Singh: N Survey dated (	•	dvertise. CON t	funds moved from F	FY Beyond to 17/18	. As requested t	oy agency in	Total:	
3674	HBP Local Match	CON		-1,459,150							1,459,150	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%				•		ON funds moved fro	,	ond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3674	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	C	0/25/2016 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total: lue	
3674	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	C	0/25/2016 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	•	Total: lue	
3674	HBP Local Match	CON	1,459,150							-1,459,150	
ed. Reir	mb. Rate: 100.00%	9	9/27/2016 Nestor Gavino:	CON funds move	d from Beyond to	FFY 17/18 per age	ency HBP survey.			Total:	
3674	HBP Local Match	CON								211,288	211,288
ed. Reir	mb. Rate: 100.00%	6	6/6/2014 Jesus Serrano: C	CON funds revised	l per local agency	's revised 6-D, dat	ed 5-6-2014.			Total:	211,288
3674	HBP Local Match	CON	-1,247,862							1,247,862	
Fed. Reir	mb. Rate: 100.00%		0/17/2011 Eric Bost: Not not be in the fundable elem	•			•	ond. Individually li	sted projects shou	ıld Total:	
3674	HBP Local Match	CON	1,247,862							-1,247,862	
ed. Reir	mb. Rate: 100.00%		0/23/2011 Jesus Serrano: 2011 Survey.	Not ready to ad w	ithin 6 months. C	CON funds moved	rom FFY Beyond	to 13/14. As reque	ested in Septembe	Total:	
3674	HBP Local Match	CON	-1,247,862							1,247,862	
ed. Reir	mb. Rate: 100.00%		1/10/2010 DLA-Admin: N constrain the FTIP (PUSH)		nin 6 months. CC	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3674	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	c	1/10/2010 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/21/201	5 DLA-Admin: Fur	•	Total: lue	
3674	HBP Local Match	CON	1,247,862								1,247,862
ed. Reir	mb. Rate: 100.00%		0/22/2010 Jesus Serrano: 0/22/2010 Jesus Serrano:		•	,				Total:	1,247,862

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Sutter Creek

BRIDGE NO. 26C0051, Main Street OVER Sutter Creek, in City of Sutter Creek. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5215(010)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	672,952	177,895							850,847
R/W	40,000	10,323							50,323
CON	4,791,120	250,000							5,041,120
Total	5,504,072	438,218							5,942,290
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,872,755	387,954							5,260,709
Local Match	631,317	50,264							681,581
LSSRP Bond									
Local AC									
Total	5,504,072	438,218							5,942,290
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	595,764	157,490							753,255
Local Match	77,188	20,405							97,592
LSSRP Bond									
Local AC									
Total	672,952	177,895							850,847

Phase Funding Details	Phase	Fund	lina	Detail:
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Phase I	-unding Details:										
Proj id	Funds Src	Phase	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3359	HBP	PE		157,490							157,490
	Local Match			20,405							20,405
Fed. Reir	mb. Rate: 88.53%	9	/17/2020 Rattan Singh: A	dding more PE fu	nds as requested	by Agency in Sep	tember 2020 surve	ey.		Total:	177,895
3359	НВР	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		/23/2015 Jesus Serrano: ue to FTIP cycle migratior							Total:	
3359	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	th	0/26/2014 DLA-Admin: N ne FTIP (PUSH). 8/17/20 ot impact funds in the curi	17 DLA-Admin: Fu					,	Total:	
3359	HBP	PE	180,559								180,559
	Local Match		23,393								23,393
Fed. Reir	nb. Rate: 88.53%		0/8/2014 Jesus Serrano: ated 8/29/2014.	PE funds revised	per local agency'	s request in the 20	114 HBP Survey da	ated 8/26/2014 and	d per revised 6-D	Total:	203,952

Caltrans, Division of Local Assistance

3/22/2023, 2:02 PM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3359	HBP Local Match mb. Rate: 88,53%	PE 41/0/200	415,206 53,794	, now project							415,206 53,794
rea. Rei		11/9/200	07 Shannon Mlcoch	: new project						Total:	469,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	35,412	9,139							44,5
		Local Match	4,588	1,184							5,7
	L	SSRP Bond									
		Local AC									
		Total	40,000	10,323							50,3
Phase Proj id	Funding Details:	Dhac	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	T.4.1
3359	Funds Src HBP	Phase R/W	1 1101	9,139	21/22	22/23	23/24	24/25	23/20	Deyona	Total 9,139
3333	Local Match	17/ 7 7		1,184							1,184
ed. Rei	mb. Rate: 88.53%	9/17/202	20 Rattan Singh: Ad	•	unds as requested	d by Agency in Sep	otember 2020 sur	vey.		Total:	10,323
3359	HBP Local Match	R/W									
3359 Fed. Rei		10/26/20 the FTIF	014 DLA-Admin: NE P (PUSH). 8/17/201	7 DLA-Admin: Fu							
	Local Match mb. Rate: 88.53% HBP	10/26/20 the FTIF		7 DLA-Admin: Fu							
Fed. Rei	Local Match mb. Rate: 88.53%	10/26/20 the FTIF not impa R/W 9/18/20 dated 8/	P (PUSH). 8/17/201	7 DLA-Admin: Fuent FTIP cycle.  R/W funds revised document expect	Indline zeroed out	t due to FTIP cycle 's request in the 20 d very soon. 8/17/	e migration: 2014 014 HBP Survey 2017 DLA-Admin	/15-19/20 to 2016/ dated 8/26/2014 at : Fundline zeroed	17-21/22. This do	es Total:	
3359 ed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match	10/26/20 the FTIF not impa R/W 9/18/20 dated 8/	P (PUSH). 8/17/201 act funds in the curre 14 Jesus Serrano: F 129/2014. NEPA CE	7 DLA-Admin: Fuent FTIP cycle.  R/W funds revised document expect	Indline zeroed out	t due to FTIP cycle 's request in the 20 d very soon. 8/17/	e migration: 2014 014 HBP Survey 2017 DLA-Admin	/15-19/20 to 2016/ dated 8/26/2014 at : Fundline zeroed	17-21/22. This do	es Total:	
3359 Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP	10/26/20 the FTIF not impa R/W  9/18/20 dated 8/ migration R/W  3/28/20 DLA-Ad	P (PUSH). 8/17/201 act funds in the curre 14 Jesus Serrano: F 129/2014. NEPA CE	7 DLA-Admin: Fuent FTIP cycle.  R/W funds revised document expect o 2016/17-21/22.	I per local agency ed to be approved This does not imp	t due to FTIP cycle 's request in the 2' d very soon. 8/17/ pact funds in the cu	e migration: 2014 014 HBP Survey 2017 DLA-Admin urrent FTIP cycle.	dated 8/26/2014 and Fundline zeroed	nd per revised 6-D out due to FTIP cy	es Total:	
3359 Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	10/26/20 the FTIF not impa R/W  9/18/20 dated 8/ migration R/W  3/28/20 DLA-Ad	P (PUSH). 8/17/201 act funds in the curre 14 Jesus Serrano: F (29/2014. NEPA CE n: 2014/15-19/20 to 14 DLA-Admin: NEA	7 DLA-Admin: Fuent FTIP cycle.  R/W funds revised document expect o 2016/17-21/22.	I per local agency ed to be approved This does not imp	t due to FTIP cycle 's request in the 2' d very soon. 8/17/ pact funds in the cu	e migration: 2014 014 HBP Survey 2017 DLA-Admin urrent FTIP cycle.	dated 8/26/2014 and Fundline zeroed	nd per revised 6-D out due to FTIP cy	Total:  Total:	
3359 Fed. Rei 3359 Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP	10/26/20 the FTIF not impa R/W  9/18/20 dated 8/ migratio  R/W  3/28/20 DLA-Ad current  R/W  9/12/20	P (PUSH). 8/17/201 act funds in the curre 14 Jesus Serrano: F (29/2014. NEPA CE n: 2014/15-19/20 to 14 DLA-Admin: NEA	7 DLA-Admin: Fuent FTIP cycle.  R/W funds revised document expect o 2016/17-21/22.  ARLY Ready to Aded out due to FTIP	I per local agency ed to be approved This does not imp dvertise. RW fund cycle migration:	ds moved from FF 2014/15-19/20 to	e migration: 2014 014 HBP Survey 2017 DLA-Admin urrent FTIP cycle. Y 13/14 to 15/16. 2016/17-21/22.	dated 8/26/2014 and Exercised NEPA not yet clear This does not impa	nd per revised 6-D out due to FTIP cy	Total: Total: Total:	
3359 Fed. Rei 3359 Fed. Rei 3359	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	10/26/20 the FTIF not impa R/W  9/18/20 dated 8/ migratio  R/W  3/28/20 DLA-Ad current  R/W  9/12/20	P (PUSH). 8/17/201 act funds in the curre 14 Jesus Serrano: F (29/2014. NEPA CE n: 2014/15-19/20 to 14 DLA-Admin: NE/ min: Fundline zeroe FTIP cycle. 13 Jesus Serrano: F	7 DLA-Admin: Fuent FTIP cycle.  R/W funds revised document expect o 2016/17-21/22.  ARLY Ready to Aded out due to FTIP	I per local agency ed to be approved This does not imp dvertise. RW fund cycle migration:	ds moved from FF 2014/15-19/20 to	e migration: 2014 014 HBP Survey 2017 DLA-Admin urrent FTIP cycle. Y 13/14 to 15/16. 2016/17-21/22.	dated 8/26/2014 and Exercised NEPA not yet clear This does not impa	nd per revised 6-D out due to FTIP cy	Total: Total: Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Тооро	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3359	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		in: Fundline zeroe					tted on 8/9/2011. 5 Γhis does not impac		Total:	
3359	HBP Local Match	R/W									
<sup>:</sup> ed. Rei	mb. Rate: 88.53%	request. 5		lmin: Fundline ze				ved to 10/11 FFY, p to 2012/13-17/18.		Total:	
3359	HBP	R/W									
<sup>-</sup> ed. Rei	Local Match mb. Rate: 88.53%		in: Fundline zeroe					oved to 09/10 FFY. nis does not impact		Total:	
3359	HBP Local Match	R/W	35,412 4,588								35,412 4,588
ed. Rei	mb. Rate: 88.53%	12/6/2007	Shannon Mlcoch	: new project						Total:	40,000
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	4,241,579	221,325							4,462,9
		_ocal Match	549,541	28,675							578,2
	L	SSRP Bond									
		Local AC									
		Total	4,791,120	250,000							5,041,1
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3359	HBP	CON		221,325	-221,325						
	Local Match			28,675	-28,675						
	mb. Rate: 88.53%	3/2/2021 L	inda Newton: Co	onstruction Author	ized. CON funds r	noved from FFY	21/22 to 20/21. P	ost Programming e	exception for CON.	Total:	
ed. Rei					204 205						
ed. Rei	HBP	CON		-221,325	221,325						
	HBP Local Match	CON		-221,325 -28,675	221,325 28,675						
3359		11/3/2020		-28,675 nstruction Authoriz	28,675		0/21 to 21/22. Ac	tion taken to financ	cially constrain the	 Total:	
3359	Local Match	11/3/2020		-28,675 nstruction Authoriz	28,675 zed. CON funds m		0/21 to 21/22. Ac	tion taken to financ	ially constrain the	Total:	132,795
3359 Fed. Rei	Local Match mb. Rate: 88.53%	11/3/2020 FTIP (PUS	SH). Attempt will	-28,675 nstruction Authorize be made to progra	28,675 zed. CON funds m		0/21 to 21/22. Ac	ition taken to financ	cially constrain the	Total:	132,795 17,205

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3359	НВР	CON	88,530								88,530
3339	Local Match	CON	11,470								11,470
Fed. Reir	mb. Rate: 88.53%	9/19/201 CON fun	9 Rattan Singh: Re	vising CON funds	s per 2019 HBP s	urvey request by A	gency. LAPG Exh	ibit 6-D required t	o justify additional	Total:	100,000
3359	HBP	CON	1,417,685								1,417,685
	Local Match		183,676								183,676
ed. Reir	mb. Rate: 88.53%	3/6/2018	Rattan Singh: Per	the Agency's rev	ised Exhibit 6-D,	dated 03/05/2018 b	ased on bid sumr	mary per award.		Total:	1,601,361
3359	HBP	CON	-19,594								-19,594
	Local Match		-2,539								-2,539
ed. Reir	mb. Rate: 88.53%	11/13/20	17 Nestor Gavino:	CON funds revise	ed per agency Re	quest for Authoriza	tion (RFA) for Cor	nstruction.		Total:	-22,133
3359	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	7/27/202	7 Rattan Singh: Re 11 DLA-Admin: Fund ent FTIP cycle.	•				•	vith EPSP. es not impact funds in	Total:	
3359	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	(PUSH).	17 DLA-Admin: Rea Attempt will be mad n: 2018/19-23/24 to	de to program thi	s project in year s	hown. 7/27/2021	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
3359	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2017-HB	Rattan Singh: NEAR Survey dated 08-25/26. This does no	29-2017. 7/27/20	)21 DLA-Admin:	Fundline zeroed o				Total:	
3359	НВР	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP	16 DLA-Admin: NE (PUSH). Attempt w gration: 2018/19-23	vill be made to pro	ogram this project	in year shown. 7	27/2021 DLA-Adn	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3359	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP	16 DLA-Admin: NE (PUSH). Attempt w gration: 2016/17-21	vill be made to pro	ogram this project	in year shown. 8/	25/2019 DLA-Adn	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3359	HBP	CON	2,843,488							-2,843,488	
	Local Match		368,404							-368,404	
Fed. Reir	mb. Rate: 88.53%	10/18/20 2016 Su	116 DLA-Admin: No	ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	16/17. As reques	ted in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3359	HBP Local Match	CON	-2,843,488 -368,404							2,843,488 368,404	
Fed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: Not rain the FTIP (PUSH).	•			•	ond. Action taken	to financially	Total:	
3359	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	const	2016 DLA-Admin: Not rain the FTIP (PUSH). IP cycle migration: 201	Attempt will be m	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fund	•	Total:	
3359	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the F	0/2015 DLA-Admin: NE TIP (PUSH). Attempt w migration: 2018/19-23	/ill be made to pro	ogram this project	t in year shown.  7	/27/2021 DLA-Adm	nin: Fundline zero	•	Total:	
3359	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the F	0/2015 DLA-Admin: NE TIP (PUSH). Attempt w migration: 2016/17-21	/ill be made to pro	ogram this project	t in year shown. 8	/25/2019 DLA-Adm	nin: Fundline zero		Total:	
3359	HBP	CON	2,843,488							-2,843,488	
	Local Match		368,404							-368,404	
Fed. Reir	mb. Rate: 88.53%		2015 Jesus Serrano: Conths.	ON funds revised	d per local agency	y's 2015 HBP Surv	vey. Project will be	nearly ready to ad	vertise within six to	Total:	
3359	HBP	CON	-2,843,488							2,843,488	
	Local Match		-368,404							368,404	
Fed. Reir	mb. Rate: 88.53%		2015 DLA-Admin: Not rain the FTIP (PUSH).					ond. Action taken	to financially	Total:	
3359	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	const	2015 DLA-Admin: Not rain the FTIP (PUSH). IP cycle migration: 201	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fund		Total:	
3359	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the F	8/2014 DLA-Admin: NE TIP (PUSH). Attempt w migration: 2016/17-21	/ill be made to pro	ogram this project	t in year shown. 8	/25/2019 DLA-Adm	nin: Fundline zero		Total:	
3359	HBP	CON	556,758								556,758
	Local Match		72,134								72,13
Fed. Reir	mb. Rate: 88.53%		2014 Jesus Serrano: C I 8/29/2014. NEPA CE o				2014 HBP Survey o	ated 8/26/2014 ar	d per revised 6-D	Total:	628,892

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 C

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3359 ed. Reir	HBP Local Match nb. Rate: 88.53%		4/2013 DLA-Admin: NE							 Total:	
			FTIP (PUSH). Attempt of the migration: 2016/17-2						ed out due to FTIP		
3359	HBP	CON						•			
	Local Match										
ed. Reir	nb. Rate: 88.53%	the F	4/2013 DLA-Admin: NE FTIP (PUSH). Attempt of the migration: 2014/15-19	will be made to pr	ogram this projec	t in year shown. 8	/17/2017 DLA-Ad	min: Fundline zero		Total:	
3359	HBP	CON	2,286,730							-2,286,730	
	Local Match		296,270							-296,270	
ed. Reir	mb. Rate: 88.53%		8/2013 Jesus Serrano: dvertise.	CON funds revis	ed per target date	s provided on the	local agency's 20	13 HBP Survey. P	roject is nearly ready	Total:	
3359	HBP	CON	-2,286,730							2,286,730	
	Local Match		-296,270							296,270	
ed. Reir	mb. Rate: 88.53%		0/2011 DLA-Admin: No strain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3359	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	cons	0/2011 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/201	7 DLA-Admin: Fun		Total:	
3359	HBP	CON									
	Local Match										
-ea. Keir	nb. Rate: 88.53%	cons	:0/2011 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/201	7 DLA-Admin: Fun	•	Total:	
3359	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	cons	0/2011 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/21/201	5 DLA-Admin: Fun		Total:	
3359	HBP	CON	2,286,730							-2,286,730	
	Local Match		296,270							-296,270	
ed. Reir	mb. Rate: 88.53%		/2011 Linda Newton: N 1 Survey.	lot ready to ad wit	thin 6 months. CC	ON funds moved fr	om FFY Beyond t	o 12/13. As reque	sted in September	Total:	
3359	HBP	CON	-2,286,730							2,286,730	
	Local Match		-296,270							296,270	
ed. Reir	mb. Rate: 88.53%		2010 DLA-Admin: Not r strain the FTIP (PUSH).					ond. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

HBP Local Match  Id. Reimb. Rate: 88.53%		District.										
Local Match d. Reimb. Rate: 88.53%  10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  CON Local Match d. Reimb. Rate: 88.53%  10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  CON Local Match Decay Ma	Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Local Match d. Reimb. Rate: 88.53%  10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  CON Local Match d. Reimb. Rate: 88.53%  10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  CON Local Match Decay Ma	3350	URD	CON									
zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.    CON	JJJ9		CON									
Local Match ad. Reimb. Rate: 88.53%  10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  CON 2,286,730 Local Match 296,270  ad. Reimb. Rate: 88.53%  10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.  Total:  CON 2,286,730	ed. Re	mb. Rate: 88.53%			•						e Total:	
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  1359 HBP CON 2,286,730 -296,270  10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.  10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.  1359 HBP CON 2,286,730 2,286  Local Match 296,270 296,270  13/8/2007 Shappen Missely: pay project.	3359	HBP	CON									
zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.    1359   HBP		Local Match										
Local Match 296,270 ad. Reimb. Rate: 88.53% 10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.  Total:  2,286,730 2,286 Local Match 4,286,730 296,270 296  Local Match 4,126/2007 Shappen Missely: pays project.	ed. Re	mb. Rate: 88.53%			•						e Total:	
dd. Reimb. Rate: 88.53% 10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.  Total:  2,286,730 2,286  Local Match  296,270 296  Reimb. Rate: 88.53% 13/6/2007 Shappen Misselb: pays project.	3359	HBP	CON	2,286,730							-2,286,730	
1359 HBP CON   2,286,730   2,286   296,270		Local Match		296,270							-296,270	
Local Match  296,270 296  d. Reimb. Rate: 99 539/. 12/6/2007 Shannan Missah: naw project	ed. Re	mb. Rate: 88.53%	10/13/2009 N	Nabil Hasan: C	CON funds moved	from FFY Beyond	l to 11/12. As requ	uested in October	2009 Survey.		Total:	
d Reimh Rate: 99 539/ 13/6/2007 Shannan Mlaceh: new project	3359	HBP	CON								2,286,730	2,286,730
d. Reimb. Rate: 88.53% 12/6/2007 Shannon Mlcoch: new project		Local Match									296,270	296,270
	ed. Re	mb. Rate: 88.53%	12/6/2007 St	hannon Mlcoch	: new project						Total·	2 502 000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Calaveras County

BRIDGE NO. 00L0042, HOGAN DAM ROAD OVER BEAR CREEK, 3.3 MI. N/O HUNT ROAD. Replace low water crossing with a standard 2-lane bridge (No Added Lane Capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

		Fe	ed Proj: BR-NBIL(51	6)						
Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	732,550	50,000							782,55
	R/W	250,000								250,00
1	CON	2,786,702								2,786,70
	Total	3,769,252	50,000							3,819,25
Fund Source Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
F	Fed \$	3,769,252	50,000							3,819,25
Local M	/latch									
LSSRP I	Bond									
Loca	al AC									
	Total	3,769,252	50,000							3,819,25
PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
F	Fed \$	732,550	50,000							782,55
Local M	/latch									
LSSRP I	Bond									
Loca	al AC									
	Total	732,550	50,000							782,55
unding Details:										
Funds Src Phas	se	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP PE Local Match			50,000							50,000
nb. Rate: 100.00%	9/24/2020 Ra	attan Singh:	Revising the PE fur	nds as requested i	n 2020 survey and	I Ex 6-D dated 9/	17/2020.		Total:	50,000
HBP PE		16.300								16.300

Phase

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3689	HBP	PE		50,000							50,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/24/202	0 Rattan Singh: Re	evising the PE fund	ds as requested i	n 2020 survey and	d Ex 6-D dated 9/1	7/2020.		Total:	50,000
3689	HBP	PE	16,300								16,300
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/28/201	6 Nestor Gavino: P	E funds revised pe	er agency HBP su	ırvey.				Total:	16,300
3689	HBP	PE	716,250								716,250
	Local Match										
Fed. Reir	mb. Rate: 100.00 <sup>o</sup>		0 Jesus Serrano: F 0 Jesus Serrano: N		•	,	ng and schedule p	er local agency's 6- <i>i</i>	<b>A</b> .	Total:	716,250

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Calaveras								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			1								
	R/W Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	250,000								250,000
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total	250,000								250,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3689	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	EPSP	2017 Jesus Serrano: . 7/27/2021 DLA-Adr in the current FTIP cy	nin: Fundline zero					•	Total: ct	
3689	HBP	R/W	in the current in o	yolo.							
3003	Local Match	10,00									
Fed. Rein	nb. Rate: 100.00%	DLA-A	/2016 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.	,				,		Total:	
3689	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2016 Nestor Gavino: ne to FTIP cycle migra				•			Total:	
3689	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2015 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.							Total:	
3689	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2012 Jesus Serrano: d out due to FTIP cyc							Total:	
3689	HBP Local Match	R/W	250,000								250,000
Fed. Rein	nb. Rate: 100.00%		2010 Jesus Serrano: 2010 Jesus Serrano:		٠ ,	,	ng and schedule p	per local agency's 6	6-A.	Total:	250,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

D	District: 10	County:	Calaveras								
Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		-						I	I I		I
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	2,786,702								2,786,702
		Local Match									
	LS	SSRP Bond									
		Local AC	0.700.700								0.700.700
Dhooo I	L Funding Details:	Total	2,786,702	L							2,786,702
Proj id		Dhana	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tatal
3689	Funds Src HBP	Phase CON	2,786,702	-4,011,000	21/22	22/23	23/24	24/23	23/20	Deyona	Total -1,224,298
3009	Local Match	CON	2,700,702	-4,011,000							-1,224,290
Fed. Reir	mb. Rate: 100.00%		19 Jesus Serrano: sted via EPSP.	CON funding sch	nedule revised per	local agency's re	equest for authoriz	zation submitted o	n 6/26/19. Funds be	eing Total:	-1,224,298
3689	HBP Local Match	CON	-4,011,000	4,011,000							
Fed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: I IP (PUSH). Attemp	•				20/21. Action take	n to financially cons	train Total:	
3689	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	the FT		t will be made to	program this proj	ect in year shown	. 7/27/2021 DLA-	-Admin: Fundline	n to financially cons zeroed out due to F	i Olai.	
3689	HBP	CON	4,011,000	-4,011,000							
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/17/2 Survey		NEARLY Ready t	to Advertise. COI	N funds moved fro	om FFY 20/21 to 1	18/19. As request	ed in September 20	18 Total:	
3689	HBP Local Match	CON	-4,011,000	4,011,000							
Fed. Reir	mb. Rate: 100.00%		018 DLA-Admin: N IP (PUSH). Attemp	•				)/21. Action taken	to financially constr	rain Total:	
3689	НВР	CON				-					
	Local Match										
Fed. Reir	mb. Rate: 100.00%	the FT		t will be made to	program this proj	ect in year shown	. 7/27/2021 DLA-	Admin: Fundline	to financially constr zeroed out due to F	i Ulai.	
3689	HBP Local Match	CON	4,011,000							-4,011,000	
Fed. Reir	mb. Rate: 100.00%	3/22/2 advert	018 Rattan Singh: ise.	Not ready to ad w	vithin 6 months. C	CON funds moved	I from FFY Beyon	d to 18/19. Projec	ct Nearly ready to	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3689	HBP Local Match	CON	N			-4,011,000					4,011,000	
ed. Rein	nb. Rate: 100.00%				•	hin 6 months. CON		m FFY 21/22 to Be shown.	yond. Action take	n to financially	Total:	
3689	HBP Local Match	CON	N		-4,011,000	4,011,000						
ed. Rein	nb. Rate: 100.00%					hin 6 months. CON		m FFY 20/21 to 21/ shown.	/22. Action taken	to financially	Total:	
3689	HBP Local Match	CON	N	-4,011,000	4,011,000							
ed. Rein	nb. Rate: 100.00%					hin 6 months. CON		om FFY 19/20 to 20/ shown.	/21. Action taken	to financially	Total:	
3689	HBP Local Match	CON	N									
ed. Rein	nb. Rate: 100.00%		constrain the	e FTIP (PUSH)	. Attempt will be	made to program th	nis project in year	om FFY 18/19 to 19/ shown. 7/27/2021 funds in the current	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3689	HBP Local Match	CON	N	4,011,000							-4,011,000	
ed. Rein	nb. Rate: 100.00%		9/18/2017 R 2017 Survey	•	lot ready to ad wit	thin 6 months. COI	N funds moved fro	om FFY Beyond to	18/19. As request	ed in September	Total:	
3689	HBP Local Match	CON	N	-4,011,000							4,011,000	
ed. Rein	nb. Rate: 100.00%			DLA-Admin: N e FTIP (PUSH)		hin 6 months. CON	N funds moved fro	m FFY 13/14 to Be	yond. Action take	n to financially	Total:	
3689	HBP Local Match	CON	N									
ed. Rein	nb. Rate: 100.00%		constrain the	e FTIP (PUSH)	. Attempt will be	made to program th	nis project in year	om FFY 12/13 to 13/ shown. 8/21/2015 funds in the current	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3689	HBP Local Match	CON	N	4,011,000								4,011,000
ed. Rein	nb. Rate: 100.00%				Reimbursement of New candidate pro	changed to 100% (					 Total:	4,011,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Cala	averas County	bridge.		Credits programme			l. SW/O SR12. Re	place 2-lane bridge	with a standard 2-	lane
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	568,500			20,740					589,24
	R/W	250,000								250,00
	CON					3,913,000				3,913,00
	Total	818,500			20,740	3,913,000				4,752,24
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	818,500			20,740	3,913,000				4,752,24
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	818,500			20,740	3,913,000				4,752,24
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	568,500			20,740					589,24
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	568,500			20,740					589,24
Phase	Funding Details:		-	-		•	-	-		
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3620	HBP PE Local Match	2000	JEARLY B. J. J.	-20,740	20,740	TEV 04/00 L 00/00				
ea. Rei	mb. Rate: 100.00% 4/21/2	2022 Linda Newton: N	NEARLY Ready to	Advertise. PE fur	ids moved from F	FY 21/22 to 22/23	due to lapsed fund	ds on phase.	Total:	
3620	HBP PE Local Match		-20,740	20,740						
ed. Rei	mb. Rate: 100.00% 10/23 to FF	/2020 DLA-Admin: R Y 21/22, per LAPG Cl	eady to Advertise n. 6.	. PE funds moved	from FFY 20/21 t	o 21/22. Delivery	failure of phase in	19/20. Push funding	g Total:	
3620	HBP PE Local Match	-20,740	20,740							
ed. Rei	mb. Rate: 100.00% 10/7/2	2020 Rattan Singh: R	leady to Advertise	. PE funds moved	from FFY 19/20	to 20/21. As reque	ested in September	2020 Survey.	Total:	
3620	HBP PE	20,740								20,740

10/23/2020 DLA-Admin: Fund line failed to deliver.

Local Match Fed. Reimb. Rate: 100.00%

9/17/2019 Rattan Singh: PE funds revised per Agency 2019 HBP survey. LAPG Ex 6-D required for justification.

20,740

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

County: Calaveras District: 10 Prior 20/21 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total HBP PΕ 3620 13,500 13,500 Local Match Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey. Total: 13,500 PΕ HBP 156,250 156,250 3620 Local Match Fed. Reimb. Rate: 100.00% 8/15/2014 Eileen Crawford: Funding modified per 6-D 8-15-14 Total: 156.250 HBP PΕ 398,750 3620 398,750 Local Match Fed. Reimb. Rate: 100.00% 9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 398.750 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP. Prior 20/21 21/22 22/23 23/24 24/25 25/26 R/W Summary: Beyond Total Fed \$ 250,000 250,000 Local Match LSSRP Bond Local AC 250,000 250,000 Total Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 3620 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/17/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Total: Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3620 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 12/5/2019 Linda Newton: Fund line has not failed to deliver. Total: 10/10/2018 Eileen Crawford: Fund line failed to deliver. 9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. HBP R/W 3620 Local Match Fed. Reimb. Rate: 100,00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3620 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed Total: out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras Prior 20/21 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total HBP R/W 3620 Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3620 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3620 HBP R/W 250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250,000 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP. **CON Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 3,913,000 3,913,000 Local Match LSSRP Bond Local AC 3,913,000 3,913,000 Total Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 3620 HBP CON 3,913,000 -3,913,000 Local Match Fed. Reimb. Rate: 100.00% 8/26/2022 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Total: Status. 3620 HBP CON -3,913,000 3,913,000 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 3620 HBP CON -3,913,000 3,913,000 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 3620 HBP CON -3,913,000 3,913,000 Local Match

Fed. Reimb. Rate: 100.00%

the FTIP (PUSH). Attempt will be made to program this project in year shown.

10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
					0.046						
3620	HBP	CON		-3,913,000	3,913,000						
'ad Dair	Local Match		44/0/0000 DL A. Adami	Decide to Advantice	00N f d	d for an EEV 00/04	t- 04/00 A-tit-				
ea. Keii	nb. Rate: 100.00%			<ul> <li>Ready to Advertise.</li> <li>be made to program the</li> </ul>			to 21/22. Action to	iken to financially	constrain the FTIP	Total:	
3620	НВР	CON		3,913,000						-3,913,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	)	9/24/2020 Rattan Sing	h: Ready to Advertise	CON funds mov	ed from FFY Beyo	ond to 20/21. As re	equested in Septer	mber 2020 Survey.	Total:	
3620	HBP	CON					-3,913,000			3,913,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%			in: Not ready to ad with JSH). Attempt will be r				eyond. Action tak	en to financially	Total:	
3620	HBP	CON				-3,913,000	3,913,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%			in: Not ready to ad with JSH). Attempt will be r				3/24. Action taken	to financially	Total:	
3620	HBP	CON			-3,913,000	3,913,000					
	Local Match										
ed. Rei	mb. Rate: 100.00%			in: Not ready to ad with JSH). Attempt will be r				2/23. Action taken	to financially	Total:	
3620	HBP	CON		-3,913,000	3,913,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%			in: Not ready to ad with JSH). Attempt will be r				I/22. Action taken	to financially	Total:	
3620	HBP	CON			· •						
	Local Match										
Fed. Reir	mb. Rate: 100.00%			in: Not ready to ad with JSH). Attempt will be r				0/21. Action taken	to financially	Total:	
3620	HBP	CON	3,913,00	0						-3,913,000	
	Local Match		, -,								
ed. Reir	mb. Rate: 100.00%		9/17/2019 Rattan Sing 2019 Survey.	h: Not ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to	19/20. As reques	ted in September	Total:	
3620	НВР	CON	•		-3,913,000					3,913,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%			in: Not ready to ad with JSH). Attempt will be r				eyond. Action tak	en to financially	Total:	
3620	HBP	CON		-3,913,000	3,913,000	· · · · ·					
	Local Match										
ed. Rei	mb. Rate: 100.00%			n: Not ready to ad with JSH). Attempt will be r				I/22. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3620	HBP Local Match	CON	-3,913,000	3,913,000							
Fed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: No constrain the FTIP (PUSH).	•				/21. Action taken	to financially	Total:	
3620	HBP Local Match	CON	I								
Fed. Reir	mb. Rate: 100.00%		10/23/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
3620	HBP Local Match	CON	3,913,000							-3,913,000	
Fed. Reir	mb. Rate: 100.00%		9/19/2017 Rattan Singh: No 2017 Survey.	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	18/19. As reques	ted in September	Total:	
3620	HBP Local Match	CON	I							1,680,000	1,680,000
Fed. Reir	mb. Rate: 100.00%	)	8/15/2014 Eileen Crawford:	Funding modified	d per 6-D 08-15-1	4.				Total:	1,680,000
3620	HBP Local Match	CON	-2,233,000							2,233,000	
Fed. Reir	mb. Rate: 100.00%		11/10/2010 DLA-Admin: No constrain the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 13/14 to Be	yond. Action take	en to financially	Total:	
3620	HBP Local Match	CON	I								
Fed. Reir	mb. Rate: 100.00%		11/10/2010 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	
3620	HBP	CON	2,233,000								2,233,000
Fed. Reir	Local Match nb. Rate: 100.00%		9/16/2010 Jesus Serrano: F 9/9/2010 Jesus Serrano: No							Total:	2,233,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Calaveras County

BRIDGE NO. 30C0021, MONGE RANCH ROAD OVER COYOTE CREEK, 0.1 MI. E/O SR4. Replace existing one-lane bridge with a wider one-lane bridge. 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

		F	ed Proj: BRLO-59	930(059)						
Phase Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	852,809								852,80
	R/W	250,000								250,00
	CON				2,720,433					2,720,433
	Total	1,102,809			2,720,433					3,823,242
Fund Source Su	ımmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,102,809			2,720,433					3,823,242
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	1,102,809			2,720,433					3,823,24
PE Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	852,809								852,809
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	852,809								852,809
unding Details:										
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP	PE	125,863								125,863

Phase Funding Detail	s.	)etail	па Г	undir	hase F	Р
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3665	HBP	PE	125,863								125,863
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 3/22/20	18 Rattan Singh: Pe	er Ex 6-D dated 0	3/21/20.					Total:	125,863
3665	HBP	PE	321,946								321,946
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/28/20	16 Nestor Gavino: F	PE funds revised p	oer agency HBP s	urvey.				Total:	321,946
3665	HBP	PE	405,000								405,000
	Local Match										
Fed. Reir	mb. Rate: 100.00		10 Jesus Serrano: F 10 Jesus Serrano: N		٠ ,	,				Total:	405,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

D	istrict: 10	County:	Calaveras								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
								1			
	R/W Summary	':	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	250,000								250,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	250,000								250,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3665	HBP	R/W									
Fed. Reir	Local Match nb. Rate: 100.00%	FFY.		lmin: Fundline zei					Authorization in 15/16 This does not impact	Total:	
3665	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-A	015 DLA-Admin: I Admin: Fundline ze It FTIP cycle.						vet clear. 8/25/2019 npact funds in the	Total:	_
3665	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	shows	2014 DLA-Admin: NEPA target date 17-21/22. This doe	of 06/2016. 8/17	/2017 DLA-Admin	: Fundline zeroed			yet clear. Survey 014/15-19/20 to	Total:	
3665	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%								8/17/2017 DLA-Admin: the current FTIP cycle.	Total:	
3665	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-A	014 DLA-Admin: I Admin: Fundline ze at FTIP cycle.						vet clear. 8/17/2017 npact funds in the	Total:	
3665	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		012 Jesus Serrand d out due to FTIP o			, ,		,	A-Admin: Fundline ent FTIP cycle.	Total:	
3665	HBP	R/W	250,000								250,000
	Local Match									_	
Fed. Reir	nb. Rate: 100.00%		010 Jesus Serrand 010 Jesus Serrand		•	,				Total:	250,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Respon	sible Agency		Prior	20/24							
Г				20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				2,720,433					2,720,43
L	L	ocal Match									
L	LS	SSRP Bond									
L		Local AC									
L		Total				2,720,433					2,720,43
	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3665	HBP	CON				-817					-817
Ead Raim	Local Match b. Rate: 100.00%	2/1/202	P.D. A. Admin: C	ON funds revised	to reflect DEA						
eu. Keiiii	ib. Nate. 100.00%	3/1/202	DLA-Admin. C	JN lunds revised	to reflect RFA.					Total:	-817
3665	HBP	CON			-2,721,250	2,721,250					
	Local Match										
ed. Reim	b. Rate: 100.00%		22 DLA-Admin: F . Move funding o		e. CON funds mo	ved from FFY 21/2	22 to 22/23. Proje	ect has not receive	ed authorization to	Total:	
3665	HBP	CON			2,721,250	-2,721,250					
	Local Match										
⁻ed. Reim	b. Rate: 100.00%	6/6/2022	2 Andy Chou: Re	eady to Advertise	. CON funds move	ed from FFY 22/23	to 21/22. Phase	being advanced v	with EPSP.	Total:	
3665	HBP	CON			-2,721,250	2,721,250					
	Local Match										
ed. Reim	b. Rate: 100.00%				ise. CON funds mands this project in year		/22 to 22/23. Act	ion taken to financ	ially constrain the F	TIP Total:	
3665	HBP	CON			453,250						453,250
	Local Match										
ed. Reim	b. Rate: 100.00%	4/28/202	21 Rattan Singh:	Revising the CO	N funds per Agenc	y's request in LAP	G Ex 6D dated 4-	-21-2021.		Total:	453,250
3665	HBP	CON			2,268,000		-2,268,000				
	Local Match										
<sup>-</sup> ed. Reim∣	b. Rate: 100.00%				ise. CON funds m t engineer's estima		/24 to 21/22. As	requested by LAP	G 6-D dated 4/21/2	021. Total:	_
3665	HBP	CON				-2,268,000	2,268,000				
	Local Match										
ed. Reim	b. Rate: 100.00%				o Advertise. CON o program this proj		FFY 22/23 to 23	/24. Action taken	to financially constr	ain Total:	
		0011			-2,268,000	2,268,000					
3665	HBP	CON									
	HBP Local Match	CON									

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3665	HBP	CON		-2,268,000	2,268,000						
ad Daim	Local Match		44/0/0000 DI A A I : N				EV 00/04 1 04/00				
·ea. Keir	nb. Rate: 100.00%		11/2/2020 DLA-Admin: N the FTIP (PUSH). Attemp				FY 20/21 to 21/22	. Action taken to f	nancially constrain	Total:	
3665	HBP	CON		2,268,000						-2,268,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%		9/24/2020 Rattan Singh: Survey.	NEARLY Ready to	Advertise. CON for	unds moved from	FFY Beyond to 20	0/21. As requested	in September 2020	Total:	
3665	HBP	CON			-2,268,000					2,268,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		10/24/2017 DLA-Admin: I					eyond. Action tak	en to financially	Total:	
3665	НВР	CON		-2,268,000	2,268,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%		10/24/2017 DLA-Admin: I constrain the FTIP (PUSH	•				1/22. Action taken	to financially	Total:	
3665	HBP	CON	-2,268,000	2,268,000							
	Local Match										
ed. Reir	nb. Rate: 100.00%		10/24/2017 DLA-Admin: I constrain the FTIP (PUSH	•				0/21. Action taken	to financially	Total:	
3665	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	(	10/23/2017 DLA-Admin: I constrain the FTIP (PUSH to FTIP cycle migration: 2	I). Attempt will be r	made to program t	nis project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
3665	HBP	CON	2,268,000			•		•		-2,268,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		9/19/2017 Rattan Singh:   2017 Survey.	Not ready to ad with	hin 6 months. CO	N funds moved fro	om FFY Beyond to	18/19. As reques	ted in September	Total:	
3665	HBP	CON	-2,268,000							2,268,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%		3/22/2013 Eric Bost: Not Action taken to financially			orogrammed in FF	Y 14/15. CON fu	nds moved from F	FY 15/16 to Beyond.	Total:	
3665	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		9/21/2012 Jesus Serrano: zeroed out due to FTIP cy							Total:	
3665	HBP	CON	2,268,000								2,268,000
	Local Match										
ed. Reir	mb. Rate: 100.00%		9/21/2010 Jesus Serrano: 9/21/2010 Jesus Serrano:		•	,				Total:	2,268,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Calaveras County

BRIDGE NO. 30C0024, CALAVERITAS ROAD OVER CALAVERITAS CREEK, 4.6 MI. SE/O MOUNTAIN RANCH ROAD. Bridge Rehabilitation. Rehabilitation of historic bridge to strengthen structural members. 01/31/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(060)

			red	Proj: BRLO-593	0(000)						
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	600,750			310,000					910,7
		R/W			250,000						250,0
		CON						2,162,500			2,162,5
		Total	600,750		250,000	310,000		2,162,500			3,323,2
	Fund Source Sumi	mary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	600,750		250,000	310,000		2,162,500			3,323,2
	Loc	cal Match									
	LSS	RP Bond									
		Local AC									
		Total	600,750		250,000	310,000		2,162,500			3,323,2
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	600,750			310,000					910,7
	Loc	cal Match									
	LSS	RP Bond									
		Local AC									
		Total	600,750			310,000					910,7
	Funding Details:										
roj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
668		PΕ			-310,000	310,000					
	Local Match	_,_,_,									
a. Keir	mb. Rate: 100.00%	into FFY		PE funds schedu	ule revised due to fir	nancial constraints	s. Funds not avail	able at this momer	nt and will be move	d Total:	
668	HBP P	Έ			310,000		-310,000				
	Local Match										
d. Reir	mb. Rate: 100.00%	7/12/202	22 Jesus Serrano:	Not ready to ad	within 6 months. PE	E funds moved fro	m FFY 23/24 to 2	1/22. As requeste	d by agency.	Total:	
668	HBP P	Έ		-310,000			310,000				
	Local Match										
d. Reir	mb. Rate: 100.00%		021 DLA-Admin: N nding to FFY 23/24		thin 6 months. PE t	funds moved from	FFY 20/21 to 23/	/24. Delivery failur	e of phase in 20/2	Total:	
668	HBP P	PE	<u> </u>	310,000							310,000
l. Reir	nb. Rate: 100.00%		021 DLA-Admin: F		deliver.	2020 survey and	Ev 6 D dated 00	23 2020		Total:	310,000

9/24/2020 Rattan Singh: Revising the PE funds as requested in 2020 survey and Ex 6-D dated 09-23-2020.

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3668	HBP Local Match	PE	600,750								600,750
Fed. Reir	mb. Rate: 100.00%				changed to 100% (7					Total:	600,750
	R/W Summar	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			250,000						250,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total			250,000						250,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3668	HBP	R/W			250,000		-250,000				
Eed Reir	Local Match mb. Rate: 100.00%	2/17/202	2 Janua Carrana	Not roady to ad w	vithin 6 months DV	V funda mayad fr	om FFY 23/24 to 2	1/22 Phase bein	a advanced with		
eu. Meil	nb. (tate: 100.00%	EPSP.	z Jesus Serrano.	Not ready to ad w	illiin 6 months. Rv	v iunas movea ii	0111 FF 1 23/24 t0 2	1/22. Phase bein	g advanced with	Total:	
3668	HBP	R/W		-250,000			250,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		21 DLA-Admin: No ding to FFY 23/24,			funds moved fro	m FFY 20/21 to 23/	24. Delivery failu	re of phase in 20/2	Total:	
3668	HBP Local Match	R/W		250,000	-250,000						
Fed. Reir	mb. Rate: 100.00%		21 DLA-Admin: Fu 0 Rattan Singh: N			funds moved fro	m FFY 21/22 to 20/	/21. As requested	I in September 202	Total:	
3668	HBP Local Match	R/W	-250,000		250,000						
Fed. Reir	mb. Rate: 100.00%	10/20/20	18 DLA-Admin: No	ot ready to ad witl	nin 6 months. RW	funds moved fro	m FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:	
3668	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adm		,			FFY 17/18 to 19/2 2020/21-25/26. T	,		Total:	
3668	HBP Local Match	R/W									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		nin: Fundline zero				FFY 15/16 to 17/1 2018/19-23/24. T			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras Prior 20/21 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total HBP R/W 3668 Local Match Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3668 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/26/2014 Jesus Serrano: R/W funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. 8/17/2017 DLA-Admin: Total: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3668 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. HBP R/W 3668 Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. HBP R/W 3668 250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250.000 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP. 23/24 **CON Summary:** Prior 20/21 21/22 22/23 24/25 25/26 Beyond Total Fed \$ 2,162,500 2,162,500 Local Match LSSRP Bond Local AC Total 2,162,500 2,162,500 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Phase Beyond Funds Src Total CON 3668 HBP 2,162,500 -2,162,500 Local Match Fed. Reimb. Rate: 100.00% 8/26/2022 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Total: Status. CON 3668 HBP 3,420 3,420 Local Match

Fed. Reimb. Rate: 100.00%

3/15/2021 Linda Newton: Revised CON funding to match LAPG 6-D dated 9/23/2020.

3,420

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3668	HBP Local Match	CON								-1,205,120	-1,205,120
<sup>-</sup> ed. Reii	mb. Rate: 100.00%	6 1/31/20	18 Rattan Singh: Pe	r revised scope o	f work, Exhibit 6-	A dated 01/23/2018	3.			Total:	-1,205,120
3668	HBP Local Match	CON	-3,364,200							3,364,200	
ed. Rei	mb. Rate: 100.00%		13 Eric Bost: Not rea P (PUSH).	ady to ad within 6	months. CON fu	ınds moved from F	FY 15/16 to Beyo	nd. Action taken to	financially constr	ain Total:	
3668	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%		12 Jesus Serrano: Cout due to FTIP cycle			•	•			Total:	
3668	HBP	CON	3,364,200								3,364,200
	Local Match										
<sup>-</sup> ed. Reiı	mb. Rate: 100.00%		10 Jesus Serrano: R 10 Jesus Serrano: N		•	,				Total:	3,364,200

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0048, DOGTOWN ROAD OVER FRENCH GULCH, 3.9 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(061)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	543,311						133,500		676,811
R/W	250,000								250,000
CON				2,065,000					2,065,000
Total	793,311			2,065,000			133,500		2,991,811
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	793,311			2,065,000			133,500		2,991,811
Local Match									
LSSRP Bond									
Local AC									
Total	793,311			2,065,000			133,500		2,991,811
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	543,311						133,500		676,811
Local Match									
LSSRP Bond									
Local AC									
Total	543,311						133,500		676,811

#### Phase Funding Details: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Proj id Beyond Funds Src Phase Total HBP PΕ 3680 -133,500 133,500 Local Match Fed. Reimb. Rate: 100.00% 3/16/2023 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 22/23 to 25/26 due to unexpended PE funds on project. Total: PΕ 3680 HBP -133,500 133,500 Local Match Fed. Reimb. Rate: 100.00% 4/26/2022 Andy Chou: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 22/23 due to prior lapsed funds. Funds not Total: obligated, moved to next fiscal year. PΕ HBP 133,500 3680 -133,500 Local Match Fed. Reimb. Rate: 100.00% 10/23/2020 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Total: Push funding to FFY 21/22, per LAPG Ch. 6. PΕ 3680 HBP -133,500 133,500 Local Match Fed. Reimb. Rate: 100.00% 10/7/2020 Rattan Singh: NEARLY Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Total:

Caltrans, Division of Local Assistance

Survey.

3/22/2023, 2:02 PM

Det2 FL4 SmlTxt

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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3680	HBP Local Match	PE	133,500		-133,500						
Fed. Reimb. Rate: 100.00%  10/23/2020 DLA-Admin: Fund line failed to deliver. 9/17/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.										Total:	
3680	HBP Local Match	PE			133,500						133,500
Fed. Reimb. Rate: 100.00%  4/17/2019 Rattan Singh: Per the request from Agency in LAPG Ex 6-D, dated 04-09-2019.  5/6/2019 Jesus Serrano: Funds will be requested when currently unexpended funds have been fully expended & invoiced, or when work for requested funds is justifiable for reimbursement.										Total:	133,500
3680	HBP Local Match	PE	186,311								186,311
Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: PE fund revised per agency HBP survey.									Total:	186,311	
3680	HBP Local Match	PE	357,000								357,000
ed. Reii	mb. Rate: 100.00%		10 Jesus Serrano: F 10 Jesus Serrano: N							Total:	357,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	250,000								250
	<del></del>	Local Match									
	L	SSRP Bond									
		Local AC									
		Total	250,000								250
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3680	HBP	R/W									
ed. Reii	Local Match mb. Rate: 100.00%	05/02/2		Admin: Fundli					ed by Exhibit 6D dated 25/26. This does not	Total:	
3680	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%  10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021  DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:		
3680	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	Survey.		min: Fundline z					ted in September 2017 6. This does not impac	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3680 ed. Reir	HBP Local Match nb. Rate: 100.00%							20. NEPA not yet o		 Total:	
		DLA-Adm current F1		ed out due to FTIF	cycle migration:	2018/19-23/24 to	2020/21-25/26.	This does not impa	ct funds in the		
3680	HBP Local Match	R/W	,								
ed. Reir	mb. Rate: 100.00%		Nestor Gavino: lycle migration: 20	RW funds moved 16/17-21/22 to 20	from FFY 17/18 to 18/19-23/24. This	o 16/17 per HBP su s does not impact f	irvey. 8/25/2019 unds in the curre	DLA-Admin: Fund ent FTIP cycle.	line zeroed out due	Total:	
3680	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		in: Fundline zero					18. NEPA not yet o		Total:	
3680	HBP	R/W									
	Local Match										
-ed. Reir	nb. Rate: 100.00%		in: Fundline zero					16. NEPA not yet on This does not impa		Total:	
3680	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%							s. 8/17/2017 DLA-A unds in the current F		Total:	
3680	HBP Local Match	R/W	250,000								250,000
Fed. Reir	nd. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	250,000	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				2,065,000					2,065,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total				2,065,000					2,065,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3680	HBP Local Match	CON				2,065,000		-2,065,000			
ed. Reir	nb. Rate: 100.00%	6 8/26/2022 Status.	Rattan Singh: N	EARLY Ready to	Advertise. CON for	unds moved from F	FFY 24/25 to 22/	23. As requested in	n August 2022	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3680	HBP Local Match	CON						63,000			63,000
ed. Reir	mb. Rate: 100.00%	7/6/	2022 Andy Chou: CON	N funds added to	reflect approved L	APG 6D dated 6/2	9/2022.			Total:	63,000
3680	HBP Local Match	CON					-2,002,000	2,002,000			
ed. Reir	mb. Rate: 100.00%		27/2021 DLA-Admin: N FTIP (PUSH). Attempt				FFY 23/24 to 24/25	5. Action taken to	financially constrain	Total:	
3680	HBP Local Match	CON				-2,002,000	2,002,000				
ed. Rei	mb. Rate: 100.00%		2/2020 DLA-Admin: NE FTIP (PUSH). Attempt				FY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
3680	HBP Local Match	CON			-2,002,000	2,002,000					
ed. Reir	mb. Rate: 100.00%		2/2020 DLA-Admin: NE FTIP (PUSH). Attempt				FFY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3680	HBP Local Match	CON		-2,002,000	2,002,000						
ed. Reir	mb. Rate: 100.00%		2/2020 DLA-Admin: NE FTIP (PUSH). Attempt				FFY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
3680	HBP Local Match	CON		2,002,000						-2,002,000	
ed. Reir	mb. Rate: 100.00%		4/2020 Rattan Singh: N vey.	IEARLY Ready to	Advertise. CON	funds moved from	FFY Beyond to 20/	21. As requested	in September 2020	Total:	
3680	HBP Local Match	CON	-2,002,000							2,002,000	
ed. Reir	mb. Rate: 100.00%		2/2013 Eric Bost: Not r FTIP (PUSH).	eady to ad within	6 months. CON f	unds moved from	FFY 15/16 to Beyon	nd. Action taken to	financially constrain	Total:	
3680	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		1/2012 Jesus Serrano: ped out due to FTIP cyc							Total:	
3680	HBP Local Match	CON	2,002,000								2,002,000
ed. Reir	mb. Rate: 100.00%		2/2010 Jesus Serrano: 2/2010 Jesus Serrano:							Total:	2,002,000

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District: 10

County: Calaveras

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	

Calaveras County

BRIDGE NO. 30C0049, DOGTOWN ROAD OVER SAN DOMINGO CREEK, 4.5 MI. NE/0 SR 49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(062)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	543,712						226,000		769,712
R/W	250,000								250,000
CON					2,282,000				2,282,000
Total	793,712				2,282,000		226,000		3,301,712
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	793,712				2,282,000		226,000		3,301,712
Local Match									
LSSRP Bond									
Local AC									
Total	793,712				2,282,000		226,000		3,301,712
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	543,712						226,000		769,712
Local Match									
LSSRP Bond									
Local AC									
Total	543,712				_		226,000		769,712

#### Phase Funding Details: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Proj id Beyond Funds Src Phase Total HBP PΕ 3681 -226,000 226,000 Local Match Fed. Reimb. Rate: 100.00% 3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 25/26 due to unexpended funds on project. Total: PΕ 3681 HBP -226,000 226,000 Local Match Fed. Reimb. Rate: 100.00% 4/26/2022 Andy Chou: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 22/23 due to prior lapsed funds. Funds not Total: obligated, moved to next fiscal year. PΕ HBP 3681 -226,000 226,000 Local Match Fed. Reimb. Rate: 100.00% 10/23/2020 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Total: Push funding to FFY 21/22, per LAPG Ch. 6. PΕ 3681 HBP -226,000 226,000 Local Match Fed. Reimb. Rate: 100.00% 10/7/2020 Rattan Singh: NEARLY Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Total: Survey.

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3/22/2023, 2:02 PM

Det2 FL4 SmlTxt

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	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3681	HBP PE		226,000		-226,000						
ed. Rei	mb. Rate: 100.00%		) DLA-Admin: Fu Rattan Singh: No		deliver. hin 6 months. PE f	unds moved from	FFY 21/22 to 19/2	20. As requested i	n September 2019	Total:	
3681	HBP PE				226,000						226,000
ed. Rei	mb. Rate: 100.00%	5/6/2019 Je		nds will be requ				y expended & invo	oiced, or when work	Total:	226,000
3681	HBP PE										
	Local Match										
ed. Rei	mb. Rate: 100.00%	Survey. 8/2		nin: Fundline ze	thin 6 months. PE feroed out due to FT				n September 2017 This does not impact	Total:	
3681	HBP PE		136,712								136,712
ed. Rei	mb. Rate: 100.00%	9/26/2016	Nestor Gavino: P	E funds revised	per agency HBP su	ırvey.				Total:	136,712
3681	HBP PE		407,000								407,000
ed. Rei	mb. Rate: 100.00%				changed to 100% (T roject accepted into					Total:	407,000
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	250,000								250,
	Loca	l Match									
		l Match P Bond									
	LSSR										
DI.	LSSR Lc	P Bond	250,000								250,
	LSSR Lo Funding Details:	P Bond ocal AC Total	, , , , , , , , , , , , , , , , , , ,	20/21	21/22	22/23	23/24	24/25	25/26	Reyand	
Proj id	LSSR Lc Funding Details: Funds Src Pt HBP R/V	P Bond  ocal AC  Total	250,000 Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	250 Total
Proj id 3681	LSSR Lo Funding Details: Funds Src Pt	P Bond   Decal AC   Total   To	Prior	ready to ad with Admin: Fundlir	21/22 in 6 months. RW for the zeroed out due to	unds moved from	FFY 19/20 to 17/1	8. As requested b	y Exhibit 6D dated	Beyond Total:	
Proj id 3681	LSSR Lc Funding Details: Funds Src Pr HBP R/V Local Match	P Bond Deal AC Total Deal AC T	Prior	ready to ad with Admin: Fundlir	in 6 months. RW fu	unds moved from	FFY 19/20 to 17/1	8. As requested b	y Exhibit 6D dated		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3681	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Survey.		dmin: Fundline ze					l in September 2017 This does not impac	Total:	
3681	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 100.00%	DLA-Ac	17 DLA-Admin: No Imin: Fundline zero FTIP cycle.							Total:	
3681	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		16 Nestor Gavino: TIP cycle migration						undline zeroed out	Total:	
3681	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-Ac	15 DLA-Admin: No Imin: Fundline zero FTIP cycle.							Total:	
3681	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 100.00%	DLA-Ac	14 DLA-Admin: No Imin: Fundline zero FTIP cycle.							Total:	
3681	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		12 Jesus Serrano: out due to FTIP cyc							Total:	
3681	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		10 Jesus Serrano:							Total:	250,000
	100.0076		10 Jesus Serrano:							ı otal:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

	istrict: 10	County:	Calaveras								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
							_				
	CON Summary	':	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					2,282,000				2,282,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total					2,282,000				2,282,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3681	HBP Local Match	CON					2,282,000	-2,282,000			
Fed. Reir	mb. Rate: 100.00%	8/26/2 Status	022 Rattan Singh:	NEARLY Ready t	o Advertise. CON	N funds moved fro	m FFY 24/25 to 23	3/24. As requeste	ed in August 2022	Total:	
3681	HBP Local Match	CON					-2,282,000	2,282,000			
Fed. Reir	nb. Rate: 100.00%		2021 DLA-Admin: TP (PUSH). Attem					l/25. Action taker	n to financially constr	rain Total:	
3681	HBP Local Match	CON				-2,282,000	2,282,000				
Fed. Reir	nb. Rate: 100.00%		020 DLA-Admin: N					24. Action taken	to financially constra	in Total:	
3681	HBP	CON	, ,	•	-2,282,000	2,282,000					
	Local Match										
Fed. Reir	nb. Rate: 100.00%		020 DLA-Admin: 1 IP (PUSH). Attem					23. Action taken	to financially constra	in Total:	
3681	HBP	CON		-2,282,000	2,282,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%		020 DLA-Admin: 1 TP (PUSH). Attem					22. Action taken	to financially constra	in Total:	
3681	HBP Local Match	CON		2,282,000						-2,282,000	
Fed. Reir	nb. Rate: 100.00%	9/24/2 Surve		NEARLY Ready t	o Advertise. CON	N funds moved fro	m FFY Beyond to	20/21. As reques	sted in September 20	D20 Total:	
3681	HBP Local Match	CON	-2,282,000							2,282,000	
Fed. Reir	nb. Rate: 100.00%		013 Eric Bost: Not TP (PUSH).	ready to ad withir	6 months. CON	funds moved from	n FFY 15/16 to Be	yond. Action take	en to financially cons	train Total:	
3681	HBP Local Match	CON	, ,								
Fed. Reir	nb. Rate: 100.00%		012 Jesus Serrand d out due to FTIP o						LA-Admin: Fundline	Total:	

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_	nsible Agen	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3681	HBP Local Match	CON	2,282,000								2,282,000	
Fed. Rei	mb. Rate: 100.	00% 9/22/	2010 Jesus Serrano: F 2010 Jesus Serrano: N							Total:	2,282,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

spor	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Cala	veras County	No add		9/23/2010: Toll		CREEK, 6.5 MI. N/0 led for PE, R/W, & 0		e one-lane bridge w	rith a standard 2-lan	e bridge.
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE Priase Summary.		20/21	21/22	22/23	23/24	24/23	23/20	Beyond	769,
	R/W	769,229 250,000								250
	CON	250,000				2,016,000				2,016
	Total	1,019,229				2,016,000				3,035
		, , ,	00/04	04/00	00/00	, ,	0.1/05	05/00	<u>_</u>	
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,019,229				2,016,000				3,035
	Local Match									
	LSSRP Bond									
	Local AC	4.040.000				2.046.000				2.025
	Total	1,019,229			<u> </u>	2,016,000	<u> </u>			3,035
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	769,229								769
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	769,229								769
	Funding Details:									
j id 84	Funds Src Phase  HBP PE  Local Match	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Rein	mb. Rate: 100.00% 5/7/201 05/03/2	8 Rattan Singh: No 018. 7/27/2021 DL/ funds in the current	A-Admin: Fundlin							
4	HBP PE									
	Local Match									
Rein	DLA-A	18 Eileen Crawford: dmin: Fundline zero FTIP cycle.							21 Total:	
4	HBP PE									
	Local Match									
Rein	nb. Rate: 100.00% 9/19/20	17 Rattan Singh: N	ot ready to ad witl	hin 6 months. PE	funds moved from	n FFY 16/17 to 17/	18. As requested	in September 2017	7 Total:	

funds in the current FTIP cycle.

Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact

See the appropriate FTIP/FSTIP for current funding commitments.

County: Calaveras District: 10 Prior 20/21 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total PΕ 3684 HBP 409,229 409,229 Local Match Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey. Total: 409.229 PΕ 3684 HBP 360,000 360,000 Local Match Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 360,000 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. R/W Summary: 23/24 Prior 20/21 21/22 22/23 24/25 25/26 Beyond Total Fed \$ 250,000 250,000 Local Match LSSRP Bond Local AC 250,000 250,000 Total Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 3684 HBP R/W Local Match Fed. Reimb. Rate: 100,00% 5/7/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by Exhibit 6D dated Total: 05/03/2018. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. HBP R/W 3684 Local Match Fed. Reimb. Rate: 100.00% 10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3684 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Total: Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3684 HBP R/W Local Match Fed. Reimb. Rate: 100,00% 3/23/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3684 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due Total:

to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras Prior 20/21 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total R/W 3684 HBP Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3684 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3684 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3684 HBP R/W 250,000 250.000 Local Match Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250,000 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. **CON Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 2,016,000 2,016,000 Local Match LSSRP Bond Local AC 2,016,000 2,016,000 Total Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 3684 HBP CON -2,016,000 2,016,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3684 HBP 2,016,000 -2,016,000 Local Match Fed. Reimb. Rate: 100.00% 8/26/2022 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Total: Status. CON 3684 HBP -2,016,000 2,016,000 Local Match

Fed. Reimb. Rate: 100.00%

the FTIP (PUSH). Attempt will be made to program this project in year shown.

11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3684	HBP Local Match	CON				-2,016,000	2,016,000				
Fed. Rei	mb. Rate: 100.00%		11/2/2020 DLA-Admin: NE he FTIP (PUSH). Attempt	•			FY 22/23 to 23/24.	Action taken to f	inancially constrain	Total:	
3684	HBP Local Match	CON			-2,016,000	2,016,000					
Fed. Rei	mb. Rate: 100.00%		11/2/2020 DLA-Admin: NE	,			FY 21/22 to 22/23.	Action taken to f	inancially constrain	Total:	
3684	HBP Local Match	CON		-2,016,000	2,016,000						
Fed. Rei	mb. Rate: 100.00%		11/2/2020 DLA-Admin: NE				FY 20/21 to 21/22.	Action taken to f	inancially constrain	Total:	
3684	HBP Local Match	CON		2,016,000						-2,016,000	
Fed. Rei	mb. Rate: 100.00%		0/24/2020 Rattan Singh: N Survey.	EARLY Ready to	Advertise. CON	funds moved from	FFY Beyond to 20/	21. As requested	d in September 2020	Total:	
3684	HBP Local Match	CON	-2,016,000							2,016,000	
Fed. Rei	mb. Rate: 100.00%		11/10/2010 DLA-Admin: No constrain the FTIP (PUSH).	ot ready to ad with	hin 6 months. CO	N funds moved fro	m FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3684	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	C	11/10/2010 DLA-Admin: No constrain the FTIP (PUSH). o FTIP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/21/2015	DLA-Admin: Fur	,	Total:	
3684	HBP Local Match	CON	2,016,000								2,016,000
Fed. Rei	mb. Rate: 100.00%		9/23/2010 Jesus Serrano: I 9/23/2010 Jesus Serrano: I		-	,				Total:	2,016,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total	Responsible Agency	Prior	20/21	21/22		23/24	24/25	25/26	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0051, DOGTOWN RD OVER INDIAN CREEK, 8.6 MI N OF SR 49. Replace existing one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/20/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(074)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	610,000						36,800		646,80
R/W			250,000						250,00
CON								3,416,000	3,416,00
Total	610,000		250,000				36,800	3,416,000	4,312,80
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	610,000		250,000				36,800	3,416,000	4,312,80
Local Match									
LSSRP Bond									
Local AC									
Total	610,000		250,000				36,800	3,416,000	4,312,80
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	610,000						36,800		646,80
Local Match									
LSSRP Bond									
Local AC									
Total	610,000						36,800		646,80

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3859	HBP	PE				-36,800			36,800		
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/1	6/2023 DLA-Admin: N	ot ready to ad withir	n 6 months. PE fui	nds moved from F	FY 22/23 to 25/26,	due to unexpend	ded funds on project.	Total:	
3859	НВР	PE			-36,800	36,800					
	Local Match										
Fed. Reir	mb. Rate: 100.00%		6/2022 Andy Chou: N al year.	ot ready to ad within	6 months. PE fur	ids moved from F	FY 21/22 to 22/23.	Funds not obliga	ated, moved to next	Total:	
3859	HBP	PE		-36,800	36,800						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		23/2020 DLA-Admin: vey.	Not ready to ad with	in 6 months. PE fo	unds moved from	FFY 20/21 to 21/22	2. As requested	in September 2020	Total:	
3859	HBP	PE		36,800	-36,800						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		4/2020 Rattan Singh: vey.	Not ready to ad with	nin 6 months. PE f	unds moved from	FFY 21/22 to 20/2	1. As requested	in September 2020	Total:	

Caltrans, Division of Local Assistance

3/22/2023, 2:02 PM

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See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency	•	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3859	HBP Local Match	PE	-36,800		36,800						
Fed. Rei	mb. Rate: 100.00	% 3/25/	2020 DLA-Admin: No	t ready to ad with	in 6 months. PE fu	inds moved from	FFY 19/20 to 21/2	<ol><li>NEPA not yet c</li></ol>	lear.	Total:	
3859	HBP Local Match	PE	36,800								36,800
Fed. Rei	mb. Rate: 100.00	% 9/17/	2019 Rattan Singh: P	E funds revised p	er Agency request	in 2019 HBP sur	vey.			Total:	36,800
3859	HBP Local Match	PE	510,000								510,000
Fed. Rei	mb. Rate: 100.00	% 8/15/	2014 Jesus Serrano:	PE funds revised	due to scope of w	ork change from I	Rehab to Replace.			Total:	510,000
3859	HBP Local Match	PE	-510,000								-510,000
Fed. Rei	mb. Rate: 100.00	% 8/15/	2014 Jesus Serrano:	PE funds revised	due to scope of w	ork change from I	Rehab to Replace.			Total:	-510,000
3859	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00		2013 Jesus Serrano: cycle migration: 2012						zeroed out due to	Total:	
3859	HBP Local Match	PE	610,000					-			610,000
Fed. Rei	mb. Rate: 100.00		2011 Jesus Serrano: 2011 Jesus Serrano:	Reimbursement o New candidate R	changed to 100% ( ehabilitation projec	Toll Credits). ct accepted into th	e HBP.			Total:	610,000
	R/W Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			250,000						250,0
		Local Match	+ +								
		LSSRP Bond									
		Local AC Total			250,000						250,
Phase	Funding Details:	Total		<b>I</b>	200,000					L	200,
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3859	HBP Local Match	R/W		-250,000	250,000						
Fed. Rei	mb. Rate: 100.00	% 10/23 Surve	3/2020 DLA-Admin: N ey.	ot ready to ad wit	hin 6 months. RW	funds moved from	n FFY 20/21 to 21	/22. As requested	in September 202	?0 Total:	
3859	HBP Local Match	R/W		250,000	-250,000						
	mb. Rate: 100.00							/21. As requested			

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3859	HBP Local Match	R/W	-250,000		250,000						
ed. Rein	nb. Rate: 100.00%	9/	/20/2018 Rattan Singh: No	ot ready to ad wit	hin 6 months. RW	funds moved fror	n FFY 19/20 to 21	/22. NEPA not ye	t clear.	Total:	
3859	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	D	0/18/2017 DLA-Admin: No LA-Admin: Fundline zeroe urrent FTIP cycle.							Total:	
3859	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%	S	/19/2017 Rattan Singh: No urvey. 7/27/2021 DLA-Ad unds in the current FTIP cy	lmin: Fundline ze						Total:	
3859	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%	D	0/9/2016 DLA-Admin: Not LA-Admin: Fundline zeroe urrent FTIP cycle.							Total:	
3859	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%		/26/2016 Nestor Gavino: Inigration: 2016/17-21/22 to					ndline zeroed out o	due to FTIP cycle	Total:	
3859	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%	D	/19/2015 DLA-Admin: Not LA-Admin: Fundline zeroe urrent FTIP cycle.							Total:	
3859	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		/21/2012 Jesus Serrano: I eroed out due to FTIP cycl							Total:	
3859	HBP Local Match	R/W	250,000								250,000
ed. Rein	nb. Rate: 100.00%		/20/2011 Jesus Serrano: I /20/2011 Jesus Serrano:				e HBP			Total:	250,000

See the appropriate FTIP/FSTIP for current funding commitments.

	DISTRICT: 10	County.	Calaveras								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<b>'</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,416,000	3,416,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								3,416,000	3,416,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3859	HBP Local Match	CON							-3,416,000	3,416,000	
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wi H). Attempt will be				o Beyond. Action	taken to financially	Total:	
3859	HBP	CON						-3,416,000	3,416,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wi H). Attempt will be				o 25/26. Action ta	ken to financially	Total:	
3859	HBP	CON					-3,416,000	3,416,000			
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wi H). Attempt will be				o 24/25. Action ta	ken to financially	Total:	
3859	HBP	CON					3,416,000			-3,416,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	8/26/20 Status	-	Not ready to ad wi	ithin 6 months. C	ON funds moved	I from FFY Beyon	d to 23/24. As req	uested in August 202	2 Total:	
3859	HBP	CON	-3,416,000							3,416,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%			ot ready to ad withi ement of the FTIP u				Beyond. Individua	lly listed projects shou	ıld Total:	
3859	HBP	CON	3,416,000								3,416,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%			c: Reimbursement c: New candidate			o the HBP.			Total:	3,416,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Total Beyond

Calaveras County

BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace existing one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/28/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRI O-5930(064)

		Fed	d Proj: BRLO-5930	0(064)						
Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	1,045,219								1,045,219
	R/W			270,513						270,513
	CON								3,513,945	3,513,945
	Total	1,045,219		270,513					3,513,945	4,829,677
Fund Source Sun	nmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,045,219		270,513					3,513,945	4,829,677
Lo	ocal Match									
LS	SRP Bond									
	Local AC									
	Total	1,045,219		270,513					3,513,945	4,829,677
PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,045,219								1,045,219
Lo	ocal Match									
LS	SRP Bond									
	Local AC									
	Total	1,045,219								1,045,219
Funding Details:										
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
LIRD	DE	77 275								77 275

Phase Funding Detail	s.	)etail	па Г	undir	hase F	Р
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	annanng Dotamor										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3708	HBP	PE	77,275								77,275
	Local Match										
Fed. Reir	mb. Rate: 100.009		017 Rattan Singh: Pe on 07-20-2017 which		•	017 HBP survey.	This new PE cost i	matches with the E	Ex 6-D submitted by	Total:	77,275
3708	HBP	PE	569,194								569,194
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 7/5/20 <sup>-</sup>	17 Rattan Singh: Per	revised Exhibit 6	6-D dated 05-09-20	)17 submitted by a	agency.			Total:	569,194
3708	HBP	PE	398,750								398,750
	Local Match										
Fed. Reir	nb. Rate: 100.009		)10 Jesus Serrano: F )10 Jesus Serrano: N			,	ng and schedule p	er local agency's 6	6-A.	Total:	398,750

See the appropriate FTIP/FSTIP for current funding commitments.

D	District: 10	County:	Calaveras								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
				00/04	24/02	20/20		0.1/0.5	07/00	5 . 1	
	R/W Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			270,513						270,5
		Local Match									
	L	SSRP Bond									
		Local AC			270,513						270,5
Phase F	L Funding Details:	Total	<u> </u>		270,313						210,5
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3708	HBP Local Match	R/W			270,513		-270,513			· · · · ·	Total
Fed. Reir	mb. Rate: 100.00%	2/17/2 EPSP		o: Not ready to a	d within 6 months.	RW funds moved	from FFY 23/24 to	o 21/22. Phase b	eing advanced with	Total:	
3708	HBP Local Match	R/W		-270,513			270,513				
Fed. Reir	mb. Rate: 100.00%		/2021 DLA-Admin: funding to FFY 23/	•		RW funds moved fi	rom FFY 20/21 to	23/24. Delivery fa	ailure of phase in 20/	21. Total:	
3708	HBP	R/W		270,513	-270,513						
	Local Match										
Fed. Reir	mb. Rate: 100.00%					RW funds moved f	rom FFY 21/22 to	20/21. As reques	sted in September 20	Total:	
3708	HBP Local Match	R/W	-270,513		270,513						
Fed. Reir	mb. Rate: 100.00%	3/15/2	2019 DLA-Admin:	Not ready to ad w	ithin 6 months. R\	W funds moved fro	m FFY 19/20 to 2	1/22. NEPA not y	et clear.	Total:	
3708	HBP Local Match	R/W	20,513								20,513
Fed. Reir	mb. Rate: 100.00%				quest in Septembe under review in DI		y. This new R/W f	unds matches wit	h the R/W funds on	Total:	20,513
3708	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A			ithin 6 months. R\ TIP cycle migratio				yet clear. 7/27/2021 npact funds in the	Total:	
3708	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A			ithin 6 months. R\ TIP cycle migratio				et clear. 8/25/2019 et clear. 8/25/2019	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

County: Calaveras District: 10 Prior 20/21 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total R/W 3708 HBP Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. R/W 3708 HBP 250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250,000 9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A. **CON Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 3,513,945 3,513,945 Local Match LSSRP Bond Local AC 3,513,945 Total 3,513,945 Phase Funding Details: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Proj id Beyond Funds Src Phase Total 3708 HBP CON -3,513,945 3,513,945 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3708 HBP CON -3,513,945 3,513,945 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 3708 -3,513,945 3,513,945 Local Match Fed. Reimb. Rate: 100,00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3708 HBP CON 3,513,945 -3,513,945 Local Match Fed. Reimb. Rate: 100.00% 8/26/2022 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Total: Status HBP CON 3708 -644,491 -644,491 Local Match Fed. Reimb. Rate: 100.00% 9/19/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. This new CON cost matches with the CON cost in Ex. Total: -644,491 6-D submitted on 07-20-2017, which is under review in DLA-HQ CON 3708 HBP 1,925,436 1,925,436 Local Match

Caltrans, Division of Local Assistance

Fed. Reimb. Rate: 100.00%

7/5/2017 Rattan Singh: Per Exhibit 6-D dated 05-09-2017 submitted by agency.

1,925,436

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3708	HBP Local Match	CON	-2,233,000							2,233,000	
ed. Reir	mb. Rate: 100.00%		/10/2010 DLA-Admin: Not	ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 13/14 to Be	eyond. Action take	n to financially	Total:	
3708	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 100.00%	co	/10/2010 DLA-Admin: Not onstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fund	,	Total:	
3708	HBP	CON	2,233,000								2,233,000
	Local Match										
ed. Reir	mb. Rate: 100.00%		28/2010 Jesus Serrano: R 28/2010 Jesus Serrano: N		•	,	ng and schedule pe	er local agency's 6-	A.	Total:	2,233,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Calaveras County

3686

HBP

Local Match Fed. Reimb. Rate: 100.00% BRIDGE NO. 30C0084, SCHAAD ROAD OVER FOREST CREEK, 4.25 MI. NE/O BLUE MOUNTAIN ROAD. Replace one-lane bridge with a wider one-lane bridge. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

	Fed	Proj: BRLO-5930	0(067)						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	671,200		105,000						776
R/W	250,000								250
CON	2,438,666		718,631						3,157
Total	3,359,866		823,631						4,183
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,359,866		823,631						4,18
Local Match									
LSSRP Bond									
Local AC									
Total	3,359,866		823,631						4,18
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
Fed \$	671,200		105,000						77
Local Match									
LSSRP Bond									
Local AC									
Total	671,200		105,000						77
e Funding Details:									
Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP PE Local Match			-800						-80
	22 Andy Chou: PE f	unds revised to r	eflect RFA.					Total:	-80
HBP PE Local Match			105,800						105,80
	22 Linda Newton: A	djust PE funding	in FFY 21/22 to ma	tch LAPG 6-D da	ated 4/18/2022.			Total:	105,80

3686 HBP PΕ 417,500 Local Match Fed. Reimb. Rate: 100.00%

253,700

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.

9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.

PΕ

253,700

253,700

417,500

417,500

Total:

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	noisio / igoney				•						Total
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	250,000								250,00
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	250,000								250,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3686	HBP	R/W									
	Local Match										
		EPSP. 7, funds in t		nin: Fundline zero				/18. Phase being o 2020/21-25/26. T	This does not impa	Total: ct	
3686		R/W									
F. J. D.:	Local Match										
rea. Keir	nb. Rate: 100.00%		in: Fundline zero					20. NEPA not yet on the second		Total:	
3686	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		in: Fundline zero					18. NEPA not yet o		Total:	
3686	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%							. 8/17/2017 DLA-Ands in the current F		Total:	
3686	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		) Jesus Serrano:   ) Jesus Serrano:		•	,				Total:	250,000

9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.

See the appropriate FTIP/FSTIP for current funding commitments.

	istrict: 10	County.	Calaveras								
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<b>':</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	2,438,666		718,631						3,157,29
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	2,438,666		718,631						3,157,29
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3686	HBP	CON			-3						-3
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6/17/2	022 Andy Chou: Co	ON funds revised	to reflect RFA.					Total:	-3
3686	НВР	CON			-105,951						-105,951
	Local Match										
Fed. Rein	nb. Rate: 100.00%	5/24/2	022 Linda Newton:	Revise CON fund	ds in FFY 21/22 to	match LAPG 6-D	dated 4/18/2022	<u>.</u>		Total:	-105,951
3686	HBP	CON			824,585						824,585
	Local Match				02 1,000						02.,000
Fed. Rein	nb. Rate: 100.00%	5/24/2	022 Jesus Serrano:	Funds added pe	r local agency's re	quest on 5/4/202	2, per Award am	ount.		Total:	824,585
3686	HBP	CON	2,438,666	-2,438,666							
3000	Local Match	CON	2,430,000	-2,430,000							
Fed. Rein	nb. Rate: 100,00%	4/21/2	020 Jesus Serrano:	Ready to Advert	ise. CON funds m	oved from FFY 2	20/21 to 19/20. P	nase being advand	ced with EPSP.	Total:	
				-						TOTAL.	
3686	HBP	CON	-2,438,666	2,438,666							
Fed Rein	Local Match nb. Rate: 100,00%	2/20/2	020 DLA Admin: B	andy to Advertice	CON funda mayo	nd from EEV 10/	20 to 20/21 Actio	n takan ta finansis	ally constrain the ETID		
reu. Neili	ib. Itale. 100.00%		1). Attempt will be n				20 to 20/21. Actio	n taken to imancia	ally constrain the FTIP	Total:	
3686	HBP	CON	2,438,666	-2,438,750							-84
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2019 Jesus Serrand tise. EPSP requeste			ncy's request for	authorization sub	mitted on 12/02/20	019. Project is Ready to	Total:	-84
3686	HBP	CON	-2,438,750	2,438,750							
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2019 DLA-Admin: 1 IP (PUSH). Attemp					0/21. Action taker	n to financially constrai	Total:	
3686	HBP Local Match	CON	2,438,750							-2,338,000	100,750
Fed. Rein	nb. Rate: 100.00%		019 Rattan Singh:   Survey. CON funds					d to 19/20. As req	uested in September	Total:	100,750

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3686	HBP Local Match	CON			-2,338,000					2,338,000	
ed. Rein	nb. Rate: 100.00%		/2017 DLA-Admin: N rain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3686	HBP Local Match	CON		-2,338,000	2,338,000						
ed. Rein	nb. Rate: 100.00%		/2017 DLA-Admin: N rain the FTIP (PUSH)					1/22. Action taken	to financially	Total:	
3686	HBP Local Match	CON		2,338,000						-2,338,000	
ed. Rein	nb. Rate: 100.00%		2017 Rattan Singh: N Survey.	Not ready to ad wit	hin 6 months. CON	N funds moved fro	om FFY Beyond to	20/21. As reques	ted in September	Total:	
3686	HBP Local Match	CON								328,300	328,300
ed. Rein	nb. Rate: 100.00%	9/19/2	2017 Rattan Singh: F	Per agency's reque	est in September 20	)17 HBP survey.	Ex. 6-D required to	review and appro	val.	Total:	328,300
3686	HBP Local Match	CON								-328,300	-328,300
ed. Rein	nb. Rate: 100.00%	5/11/2	2017 Linda Newton: F	Revised funding to	match Ex. 6D date	ed 08-02-2016.				Total:	-328,300
3686	HBP Local Match	CON	-2,338,000							2,338,000	
ed. Rein	nb. Rate: 100.00%		/2010 DLA-Admin: N rain the FTIP (PUSH)		nin 6 months. CON	I funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3686	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constr	/2010 DLA-Admin: Nrain the FTIP (PUSH) P cycle migration: 20	). Attempt will be r	nade to program th	nis project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	
3686	HBP Local Match	CON	2,338,000								2,338,000
ed. Rein	nb. Rate: 100.00%		2010 Jesus Serrano: 2010 Jesus Serrano:		,	,				Total:	2,338,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Calaveras County

PM00042, Bridge Preventive Maintenance Program, various locations within the County of Calaveras. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5930(079)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	232,142			190,000					422,142
R/W									
CON							816,000		816,000
Total	232,142			190,000			816,000		1,238,142
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	205,515			168,207			722,405		1,096,127
Local Match	26,627			21,793			93,595	-0	142,015
LSSRP Bond									
Local AC									
Total	232,142			190,000			816,000		1,238,142
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	205,515			168,207					373,722
Local Match	26,627			21,793					48,420
LSSRP Bond									
Local AC									
Total	232,142			190,000				·	422,142

Phase	<b>Fundina</b>	Details:

1 11400 1	unung Details.										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3468	HBP	PE			-168,207	168,207					
	Local Match				-21,793	21,793					
Fed. Rein	nb. Rate: 88.53%	3/29/202	21 DLA-Admin: NE	EARLY Ready to A	Advertise. PE funds	s moved from FF	7 21/22 to 22/23. I	NEPA not yet clear		Total:	
3468	HBP	PE			168,207						168,207
	Local Match				21,793						21,793
Fed. Rein	nb. Rate: 88.53%	8/13/202	20 Bobby Zezoff: F	Revised BPMP pla	n dated 7/28/20.					Total:	190,000
3468	HBP	PE	-32,757								-32,757
	Local Match		-4,244								-4,244
Fed. Rein	nb. Rate: 88.53%	7/23/202	20 Linda Newton:	Adjusted Prior fun	ding to match expe	nditures for 5930	(079).			Total:	-37,001
3468	HBP	PE	61,212								61,212
	Local Match		7,931								7,931
Fed. Rein	nb. Rate: 88.53%	3/15/201	19 DLA-Admin: Re	evised PE per BPN	MP dated 11/21/201	18				Total:	69,143

See the appropriate FTIP/FSTIP for current funding commitments.

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3468	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/5/2018 Linda Newton out due to FTIP cycle mi							Total:	
3468	HBP	PΕ	5,533								5,533
	Local Match		717								717
Fed. Rei	mb. Rate: 88.53%		3/17/2018 Linda Newton	: Revise PE funding	to match revised	list dated 12-2017				Total:	6,250
3468	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/16/2017 DLA-Admin: 8/25/2019 DLA-Admin: in the current FTIP cycle	Fundline zeroed ou		e migration: 2016	/17-21/22 to 2018/	19-23/24. This do	es not impact funds	Total:	
3468	HBP	PE	-5,533								-5,533
D:	Local Match		-717	D : 16 !! (		214D II 4					-717
rea. Kei	mb. Rate: 88.53%		3/17/2015 Linda Newton	: Revised funding to	match revised Bi	PMP list.				Total:	-6,250
3468	HBP Local Match	PE									
Fed Rei	mb. Rate: 88.53%		3/28/2014 DLA-Admin: I	Not roady to ad withi	0 " DE (						
. cu. iXci	00.0070		cost increase. 8/17/2017 impact funds in the curre	7 DLA-Admin: Fund					•	Total:	
3468	HBP	PE	cost increase. 8/17/2017	7 DLA-Admin: Fund					•	Total:	88,530
		PE	cost increase. 8/17/2017 impact funds in the curre	7 DLA-Admin: Fund					•	Total:	
3468	НВР	PE	cost increase. 8/17/2017 impact funds in the current 88,530	7 DLA-Admin: Fundlent FTIP cycle.	line zeroed out du	e to FTIP cycle mi	gration: 2014/15-1	9/20 to 2016/17-2	•	Total:	11,470
3468	HBP Local Match	PE PE	cost increase. 8/17/2013 impact funds in the curre 88,530 11,470	7 DLA-Admin: Fundlent FTIP cycle.	line zeroed out du	e to FTIP cycle mi	gration: 2014/15-1	9/20 to 2016/17-2	•		88,530 11,470 100,000
3468 Fed. Rei	HBP Local Match imb. Rate: 88.53%		cost increase. 8/17/2013 impact funds in the current 88,530 11,470	7 DLA-Admin: Fundlent FTIP cycle.	line zeroed out du	e to FTIP cycle mi	gration: 2014/15-1	9/20 to 2016/17-2	•		11,470
3468 Fed. Rei 3468	HBP Local Match imb. Rate: 88.53% HBP		cost increase. 8/17/2013 impact funds in the current 88,530 11,470	7 DLA-Admin: Fundlent FTIP cycle.  no: Additional PE fulce:  D: PE funds revised	nds per 2013 HBF	e to FTIP cycle mi  P Survey, previous  s 2013 HBP Surve	PE funds to remai	n in 12/13 FFY.  Admin: Fundline	1/22. This does not		11,470
3468 Fed. Rei 3468	HBP Local Match imb. Rate: 88.53% HBP Local Match		cost increase. 8/17/2017 impact funds in the currer 88,530 11,470 12/13/2013 Jesus Serran	7 DLA-Admin: Fundlent FTIP cycle.  no: Additional PE fulce:  D: PE funds revised	nds per 2013 HBF	e to FTIP cycle mi  P Survey, previous  s 2013 HBP Surve	PE funds to remai	n in 12/13 FFY.  Admin: Fundline	1/22. This does not	Total:	11,470
3468 Fed. Rei 3468 Fed. Rei 3468	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	cost increase. 8/17/2017 impact funds in the currer 88,530 11,470 12/13/2013 Jesus Serran	7 DLA-Admin: Fundlent FTIP cycle.  no: Additional PE fundlent PE funds revised 012/13-17/18 to 2014	nds per 2013 HBF per local agency's 1/15-19/20. This d	e to FTIP cycle mi  Survey, previous 2 2013 HBP Surve loes not impact fur	PE funds to remains.  9. 8/21/2015 DLAnds in the current Funds.	n in 12/13 FFY.  Admin: Fundline: TIP cycle.	1/22. This does not	Total:	11,470
3468 Fed. Rei 3468 Fed. Rei 3468	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match	PE	cost increase. 8/17/2013 impact funds in the curred 88,530 11,470 12/13/2013 Jesus Serrand 9/13/2013 Jesus Serrand FTIP cycle migration: 20 9/27/2012 Jesus Serrand	7 DLA-Admin: Fundlent FTIP cycle.  no: Additional PE fundlent PE funds revised 012/13-17/18 to 2014	nds per 2013 HBF per local agency's 1/15-19/20. This d	e to FTIP cycle mi  Survey, previous 2 2013 HBP Surve loes not impact fur	PE funds to remains.  9. 8/21/2015 DLAnds in the current Funds.	n in 12/13 FFY.  Admin: Fundline: TIP cycle.	1/22. This does not	Total:	11,470
3468 Fed. Rei 3468 Fed. Rei 3468 Fed. Rei 3468	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	PE PE	cost increase. 8/17/2013 impact funds in the curred 88,530 11,470 12/13/2013 Jesus Serrand 9/13/2013 Jesus Serrand FTIP cycle migration: 20 9/27/2012 Jesus Serrand	7 DLA-Admin: Fundlent FTIP cycle.  no: Additional PE fundlent PE funds revised 012/13-17/18 to 2014  D: PE funds moved 012/13-17/18 to 2014  D: PE funds to be moved on PE fun	nds per 2013 HBF per local agency's 1/15-19/20. This depote to 12/13 FFY per local agency is 1/15-19/20. This depote to 12/13 FFY per local agency is 1/15-19/20.	e to FTIP cycle mi  P Survey, previous  2 2013 HBP Surve loes not impact fur  per 2012 HBP Surve loes not impact fur	PE funds to remain y. 8/21/2015 DLA-nds in the current Funds in the curr	n in 12/13 FFY.  Admin: Fundline in TIP cycle.  A-Admin: Fundline in TIP cycle.	zeroed out due to e zeroed out due to Fundline zeroed	Total:	11,470
3468 Fed. Rei 3468 Fed. Rei 3468 Fed. Rei 3468	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	PE PE	cost increase. 8/17/2013 impact funds in the currer 88,530 11,470 12/13/2013 Jesus Serrand 9/13/2013 Jesus Serrand FTIP cycle migration: 20 9/27/2012 Jesus Serrand FTIP cycle migration: 20 8/13/2010 Jesus Serrand	7 DLA-Admin: Fundlent FTIP cycle.  no: Additional PE fundlent PE funds revised 012/13-17/18 to 2014  D: PE funds moved 012/13-17/18 to 2014  D: PE funds to be moved on PE fun	nds per 2013 HBF per local agency's 1/15-19/20. This depote to 12/13 FFY per local agency is 1/15-19/20. This depote to 12/13 FFY per local agency is 1/15-19/20.	e to FTIP cycle mi  P Survey, previous  2 2013 HBP Surve loes not impact fur  per 2012 HBP Surve loes not impact fur	PE funds to remain y. 8/21/2015 DLA-nds in the current Funds in the curr	n in 12/13 FFY.  Admin: Fundline in TIP cycle.  A-Admin: Fundline in TIP cycle.	zeroed out due to e zeroed out due to Fundline zeroed	Total:	11,470
3468 Fed. Rei 3468 Fed. Rei 3468 Fed. Rei 3468	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	PE PE	cost increase. 8/17/2013 impact funds in the curre  88,530 11,470 12/13/2013 Jesus Serrand  9/13/2013 Jesus Serrand FTIP cycle migration: 20  9/27/2012 Jesus Serrand FTIP cycle migration: 20  8/13/2010 Jesus Serrand out due to FTIP cycle migration	7 DLA-Admin: Fundlent FTIP cycle.  no: Additional PE fundlent PE funds revised 012/13-17/18 to 2014  D: PE funds moved 012/13-17/18 to 2014  D: PE funds to be moved on PE fun	nds per 2013 HBF per local agency's 1/15-19/20. This depote to 12/13 FFY per local agency is 1/15-19/20. This depote to 12/13 FFY per local agency is 1/15-19/20.	e to FTIP cycle mi  P Survey, previous  2 2013 HBP Surve loes not impact fur  per 2012 HBP Surve loes not impact fur	PE funds to remain y. 8/21/2015 DLA-nds in the current Funds in the curr	n in 12/13 FFY.  Admin: Fundline in TIP cycle.  A-Admin: Fundline in TIP cycle.	zeroed out due to e zeroed out due to Fundline zeroed	Total:	11,470

See the appropriate FTIP/FSTIP for current funding commitments.

L	DISTRICT: 10	County.	Calaveras								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							722,405		722,40
		Local Match							93,595	-0	93,59
	L	SSRP Bond									
		Local AC									
		Total							816,000		816,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3468	HBP	CON						-722,405	722,405		
Fad Dai	Local Match	40/00/	2004 DI A A I :	D 1 1 1 1 1	00116	I.	1/05 / 05/00 1	-93,595	93,595		
Fed. Reii	mb. Rate: 88.53%				se. CON funds m this project in yea		1/25 to 25/26. Ac	tion taken to financ	ially constrain the F	TIP Total:	
3468	HBP	CON					-722,405	· ·			
F. J. D	Local Match						-93,595				
rea. Keli	mb. Rate: 88.53%				se. CON funds m this project in yea		3/24 to 24/25. Ac	tion taken to financ	ially constrain the F	TIP Total:	
3468	HBP	CON				-722,405	722,405				
	Local Match					-93,595	93,595				
Fed. Reir	mb. Rate: 88.53%				se. CON funds m this project in yea		2/23 to 23/24. Ac	tion taken to financ	ially constrain the F	TIP Total:	
3468	HBP	CON			-722,405	722,405					
	Local Match				-93,595	93,595					
Fed. Reir	mb. Rate: 88.53%				se. CON funds m this project in yea		/22 to 22/23. Ac	tion taken to financ	ially constrain the F	TIP Total:	
3468	HBP	CON			722,405					-722,405	
	Local Match				93,595					-93,595	
Fed. Reir	mb. Rate: 88.53%	10/25/2	2021 DLA-Admin:	Ready to Adverti	se. CON funds m	oved from FFY Be	eyond to 21/22. I	Project ready to ad	vertise.	Total:	
3468	HBP	CON								132,795	132,795
	Local Match									17,205	17,205
Fed. Reir	mb. Rate: 88.53%	3/15/20	019 DLA-Admin: I	Revised CON fun	ding to match revis	sed list dated 11/2	018			Total:	150,000
3468	HBP	CON								207,824	207,824
	Local Match									26,926	26,926
Fed. Reir	mb. Rate: 88.53%		018 Linda Newton	: Revise CON fui	nding to match rev	ised list dated 12-	2017.			Total:	234,750
3468	HBP	CON	-381,786							381,786	
East Do	Local Match		-49,464							49,464	
rea. Keii	mb. Rate: 88.53%	10/16/2	2017 DLA-Admin:	Not ready to ad	within 6 months. C	CON funds moved	from FFY 17/18	to Beyond. NEPA	not yet clear.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

	Diotriot.	···- <b>,</b> ·										
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3468	HBP	CON	381,786								381,786	
	Local Match		49,464								49,464	
Fed. Re	imb. Rate: 88.53%	3/17/20	15 Linda Newton: Re	evised funding to	match revised BP	MP list.				Total:	431 250	

See the appropriate FTIP/FSTIP for current funding commitments.

County: Calaveras District: 10

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Department of Parks and Recreation

BRIDGE NO. 30P0001, BIG TREES PARKWAY OVER N FORK STANISLAUS RIVER, CALAV BIG TREES ST PK. Bridge Preventive Maintenance project. 7/21/2022: Toll Credits programmed for PE & CON.

	F	Fed Proj:							
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Р	E				410,000				410,000
R/\	V								
CO	N							1,216,103	1,216,103
Tota	al				410,000			1,216,103	1,626,103
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed	\$				410,000			1,216,103	1,626,103
Local Mato	h								
LSSRP Bon	d								
Local A	С								
Tota	al				410,000			1,216,103	1,626,103
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed	\$				410,000				410,000
Local Mato	h								
LSSRP Bon	d								
Local A	С								
Tota	al				410,000				410,000
unding Details:									
Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

		To	tal				410,000				410,00
Phase I											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4626	HBP Local Match	PE			-410,000		410,000				
Fed. Reir	mb. Rate: 100.00%	10/	1/2022 Andy Chou: 21/2021 DLA-Admin horization to proceed	Not ready to ad	within 6 months.	,	rom FFY 21/22 to 23/2	24. Project has	s not received	Total:	
4626	HBP	PE			410,000		-410,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/2	1/2022 Andy Chou: 3/2021 Rattan Singh itus.		•	,	from FFY 23/24 to 21/2	22. As reques	ted in September 20	Total:	
4626	HBP	PE			-410,000		410,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/	1/2022 Andy Chou: 28/2020 DLA-Admin FTIP (PUSH). Atter	Not ready to ad	within 6 months.	PE funds moved f	rom FFY 21/22 to 23/2 า.	24. Action take	en to financially cons	Total: strain	

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 10	County: Ca	laveras								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4626	HBP Local Match	PE			410,000						410,000
ed. Rei	mb. Rate: 100.00%			mbursement chan lew eligible projec	ged to 100% (Toll	Credits).				Total:	410,000
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,216,103	1,216,103
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,216,103	1,216,103
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4626	HBP Local Match	CON						-1,216,103		1,216,103	
ed. Rei	mb. Rate: 100.00%			t ready to ad within Nove funding out.	n 6 months. CON	funds moved from	n FFY 24/25 to Be	eyond. Project has	not received	Total:	
4626	HBP Local Match	CON						1,216,103		-1,216,103	
ed. Rei	mb. Rate: 100.00%	8/22/2022 F	Rattan Singh: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	24/25. As reques	ted in August 202	22 Total:	

Status.

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

3/11/2018 Linda Newton: New eligible project.

CON

4626

HBP

Local Match Fed. Reimb. Rate: 100.00% 1,216,103

Total:

1,216,103

1,216,103

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Colusa County

BRIDGE NO. 15C0057, DANLEY ROAD, OVER GLENN-COLUSA CANAL, 0.7 MI N FRESHWATER RD. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(054)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	75,000		25,000						100,000
R/W	10,000								10,000
CON								742,000	742,000
Total	85,000		25,000					742,000	852,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	76,398		22,133					742,000	840,530
Local Match	8,603		2,868						11,470
LSSRP Bond									
Local AC									
Total	85,000		25,000					742,000	852,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,398		22,133						88,530
Local Match	8,603		2,868						11,470
LSSRP Bond									
Local AC									
Total	75,000		25,000						100,000

#### Phase Funding Details: 20/21 21/22 22/23 23/24 24/25 25/26 Proj id Prior Funds Src Phase Beyond Total HBP PΕ 3323 -22,13322,133 -2,868 2,868 Local Match Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Total: Push funding to FFY 21/22, per LAPG Ch. 6. HBP PΕ 3323 Local Match Fed. Reimb. Rate: 88,53% 10/23/2019 DLA-Admin: Fund line failed to deliver. Total: 10/5/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3323 HBP PΕ Local Match

This does not impact funds in the current FTIP cycle.

Fed. Reimb. Rate: 88.53%

10/3/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in

September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3323	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%					/25/2019 DLA-Adn in the current FTII		ed out due to FTIP	cycle migration:	Total:	
3323	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
ed. Rei	mb. Rate: 88.53%	2/26/2016	Michael McColl	um: Adjust PE pe	r Ex. 6-D received	I from the Agency.				Total:	25,000
3323	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
ed. Rei	mb. Rate: 88.53%	10/12/201	1 Michael McCo	llum: Revise PE	per agency reque	st.				Total:	25,000
3323	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Rei		ent reverted to originged to 100% (To	•				Total:	50,000
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	10,000								10,
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	10,000								10,
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3323 ed. Rei	HBP Local Match mb. Rate: 100.00%	September	r 2017 Survey.	8/25/2019 DLA-A	dmin: Fundline ze			17/18. As requesi 1: 2016/17-21/22 to		Total:	
			not impact fund	s in the current F	ΓIP cycle.						
3323		R/W									
ed. Rei	Local Match mb. Rate: 100.00%							ed out due to FTIP	cycle migration:	Total:	
	HBP	Z016/17-2 R/W	1/22 10 20 16/ 19	-23/24. This does	s not impact funds	in the current FTII	cycle.				
3323											
3323	Local Match mb. Rate: 100.00%							019 DLA-Admin: F			

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3323 Fed. Reii	HBP Local Match mb. Rate: 100.00%		015 DLA-Admin: Not dmin: Fundline zero							 Total:	
		current	FTIP cycle.								
3323	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Ad	014 DLA-Admin: Not dmin: Fundline zero FTIP cycle.							Total:	
3323	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	2013 S	013 Michael McCollu aurvey. 8/21/2015 DI funds in the current	LA-Admin: Fundli							
3323	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		2011 Michael McColl ne zeroed out due to							Total:	
3323	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Survey	010 Harminder Basi: 5. 5/10/2013 DLA-Ad in the current FTIP cy	lmin: Fundline ze							
3323	HBP Local Match	R/W	10,000								10,000
ed. Rei	mb. Rate: 100.00%	4/1/201 New Pr	10 DLA-Admin: Rein roject	nbursement chanç	ged to 100% (Toll	Credits).				Total:	10,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								742,000	742,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								742,000	742,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	HBP	CON								70,000	70,000
3323	Local Match										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3323	HBP Local Match	CON	-672,000							672,000	
Fed. Reir	mb. Rate: 100.00%		n the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3323	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	constrair	15 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3323	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrair	15 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3323	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	constrair	15 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3323	HBP	CON	672,000							-672,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/22/201	5 Michael McCollur	m: Move Constru	ction funds to the	16/17 fiscal year,	per the fall survey.			Total:	
3323	HBP Local Match	CON	-672,000							672,000	
Fed. Reir	mb. Rate: 100.00%	12/18/20	DLA-Admin: Reim 07 DLA-Admin: CG a not ready to adver	ON funds moved	,	,	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3323	HBP	CON	672,000							·	672,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	4/1/2010 New Pro	DLA-Admin: Reim ject	nbursement chanç	ged to 100% (Toll	Credits).				Total:	672,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Colusa County

BRIDGE NO. 15C0084, FINKS ROAD, OVER GLENN-COLUSA CANAL, AT DANLEY ROAD. Replace existing 2 lane structure with new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5915(055)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	100,000								100,000
R/W								10,000	10,000
CON								840,000	840,000
Total	100,000							850,000	950,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	88,530							850,000	938,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000							850,000	950,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

	5										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Re	imb. Rate: 88.53%	4/1/201	010 Eric Bost: Federa 10 DLA-Admin: Reim 009 Michael McCollur	bursement chanç	ged to 100% (Toll	Credits).	e per current estim	nate		Total:	50,000
3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		4/1/20	4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Proiect								

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	R/W Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$									10,000	10,
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								10,000	10,
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3338	HBP Local Match	R/W					-10,000			10,000	
ed. Reir	mb. Rate: 100.00%		2022 Andy Chou: I	Not ready to ad with	thin 6 months. RV	V funds moved fro	om FFY 23/24 to E	Beyond. Action tak	en to financially	Total:	
3338	HBP	R/W	, -	,	-10,000		10,000				
	Local Match						·				
ed. Reir	mb. Rate: 100.00%	10/15/	2021 DLA-Admin:	Not ready to ad v	vithin 6 months. F	RW funds moved f	from FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
3338	HBP	R/W	-10,000		10,000						
Fed. Reir	Local Match mb. Rate: 100.00%	10/16/	/2018 DLA-Admin:	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3338	HBP	R/W									
ad Dain	Local Match	40/40	/00.40 DI A A I :		0	NA 6 1 1 1	FFV 47/40 t	10/00 NEDA 1			
-ea. Keir	mb. Rate: 100.00%	DLA-A		6 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 in: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the TIP cycle.							
3338	HBP Local Match	R/W	,								
Fed. Reimb. Rate: 100.00%  10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds current FTIP cycle.					-	Total:					
3338	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%			ollum: Move R/W tion: 2016/17-21/2		, ,	,		: Fundline zeroed out cle.	Total:	
3338	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00% 3/18/201 DLA-Adr				5 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 nin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the FTIP cycle.							

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa Prior 20/21 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total R/W 3338 HBP Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3338 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September Total: 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3338 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 6/15/2012 Michael McCollum: Move R/W per current estimate NEPA schedule. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP Total: cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3338 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Total: Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 3338 HBP R/W 10,000 10,000 Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 10,000 New Project **CON Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 840,000 840,000 Local Match LSSRP Bond Local AC 840,000 840,000 Total Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 3338 HBP CON 178,000 178,000 Local Match Fed. Reimb. Rate: 100.00% 7/15/2015 Michael McCollum: Adjust Construction per Agency request. Total: 178,000 CON 3338 HBP -662,000 662,000 Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP

project is not ready to advertise.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

New Project

	District. 00	County.	Coldod									
Responsible Agency		у	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3338	HBP Local Match	CON	662,000								662,000	
Fed. Re	imb. Rate: 100.0	0% 4/1/2010	DLA-Admin: Reiml	bursement chang	ed to 100% (Toll	Credits).				Total:	662,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Colusa County

BRIDGE NO. 15C0131, LEESVILLE-LODGA RD, OVER LITTLE INDIAN CREEK, 6.1 MI N LEESVILLE ROAD. Replace the existing structurally deficient 2 lane structure with a new 2 lane structure. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(056)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	95,000								95,000
R/W								15,000	15,000
CON								1,036,000	1,036,000
Total	95,000							1,051,000	1,146,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	84,104							1,051,000	1,135,104
Local Match	10,897								10,897
LSSRP Bond									
Local AC									
Total	95,000							1,051,000	1,146,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	84,104								84,104
Local Match	10,897								10,897
LSSRP Bond									
Local AC									
Total	95,000								95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3324	HBP	PE	-4,427								-4,427
	Local Match		-574								-574
Fed. Reir	mb. Rate: 88.53%		15 Michael McCollu n f/y 14/15.	m: Amend progra	amming to reflect o	original authorizati	on of \$45k for PE a	and the subseque	nt increase request to	Total:	-5,000
3324	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
Fed. Reir	mb. Rate: 88.53%	4/1/201	10 Eric Bost: Feder 0 DLA-Admin: Rein 9 Michael McCollum	nbursement chan	ged to 100% (Toll	Credits).	current estimate			Total:	55,000
3324	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reii	mb. Rate: 88.53%		10 Eric Bost: Feder 0 DLA-Admin: Rein oject		U					Total:	45,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 Co

County: Colusa

	istrict: 03 nsible Agency	County:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								15,000	15,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								15,000	15,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3324	HBP	R/W					-15,000			15,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		022 Andy Chou: No ain the FTIP (PUSH		in 6 months. RW	funds moved fror	n FFY 23/24 to B	eyond. Action tak	en to financially	Total:	
3324	HBP	R/W			-15,000		15,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/15/	2021 DLA-Admin: I	Not ready to ad w	thin 6 months. RV	W funds moved from	om FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
3324	НВР	R/W	-15,000		15,000						
F. J. D.:	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/23/2 Survey		ot ready to ad witl	nin 6 months. RW	funds moved fro	m FFY 19/20 to 2	21/22. As requeste	ed in September 2019	Total:	
3324	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	017 DLA-Admin: N .dmin: Fundline zer t FTIP cycle.	•				•	yet clear. 7/27/2021 npact funds in the	Total:	
3324	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2015 DLA-Admin: I dmin: Fundline zer t FTIP cycle.	•					yet clear. 8/25/2019 npact funds in the	Total:	
3324	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/22/2 due to	015 Michael McColl FTIP cycle migration	um: Move R/W fu n: 2016/17-21/22	inds to the 16/17 f to 2018/19-23/24	iscal year per the . This does not in	fall survey. 8/25 mpact funds in th	5/2019 DLA-Admin e current FTIP cyc	n: Fundline zeroed out cle.	Total:	
3324	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	015 DLA-Admin: N .dmin: Fundline zer t FTIP cycle.						et clear. 8/25/2019 npact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa Prior 20/21 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total R/W 3324 HBP Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3324 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September Total: 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3324 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 6/14/2011 Michael McCollum: Funds program year changed per Agency request. 8/21/2015 DLA-Admin: Fundline zeroed out due to Total: FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3324 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Total: Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 3324 HBP R/W 15,000 15,000 Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 15,000 **New Project CON Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 1,036,000 1,036,000 Local Match LSSRP Bond Local AC 1,036,000 Total 1,036,000 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 3324 HBP CON 216,000 216,000 Local Match Fed. Reimb. Rate: 100.00% 7/9/2015 Michael McCollum: Amend Construction funds per Ex. 6-D submitted by agency Total: 216,000 HBP CON 3324 -820,000 820,000 Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total CON 820,000 820,000 3324 HBP Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 820,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Del Norte

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

**Del Norte County** 

3571

HBP

Local Match Fed. Reimb. Rate: 100.00% BRIDGE NO. 01C0011, REQUA ROAD OVER HUNTER CREEK, 0.1 MI W OF U.S.101. Replace existing 2 lane bridge with 2 lane bridge. 8/12/2010: Toll Credits programmed for PE, R/W, & CON.

			Fed	Proj: BRLO-5901	(044)						
	Phase Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	1,325,000		375,000	707,000					2,407,0
Ī		R/W		220,000		252,000					472,0
Ī		CON						12,995,100			12,995,1
Į		Total	1,325,000	220,000	375,000	959,000		12,995,100			15,874,1
	Fund Source Sur	nmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Ī		Fed \$	1,325,000	220,000	375,000	959,000		12,995,100			15,874,
Ī	L	ocal Match									
Ī	LS	SRP Bond									
Ī		Local AC									
Ī		Total	1,325,000	220,000	375,000	959,000		12,995,100			15,874,1
Ī	PE Summary:	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Ī		Fed \$	1,325,000		375,000	707,000					2,407,0
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
[		Total	1,325,000		375,000	707,000					2,407,
se F	unding Details:										
id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1	HBP Local Match	PE				707,000					707,000
Rein	nb. Rate: 100.00%	1/10/20	22 Bobby Zezoff: C	ost increases per	LAPG 6-D dated 9	/16/21.				Total:	707,000
1	HBP Local Match	PE		-375,000	375,000						
Reim	nb. Rate: 100.00%	10/9/20	20 DLA-Admin: No	t ready to ad withi	n 6 months. PE fur	nds moved from F	FY 20/21 to 21/	22. NEPA not yet c	lear.	Total:	
1	HBP Local Match	PE		375,000	-375,000						
Rein	nb. Rate: 100.00%	9/21/20	20 Rachel Barry: A	s requested in 202	20 HBP Survey.					Total:	

Caltrans, Division of Local Assistance

PΕ

-375,000

375,000

3/12/2019 Linda Newton: Revise PE funding to amount necessary to complete NEPA.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte Responsible Agency Prior 20/21 22/23 21/22 23/24 24/25 25/26 Beyond Total HBP PΕ 3571 Local Match Fed. Reimb. Rate: 100.00% 2/27/2019 Rachel Barry: As requested by agency in Exhibit 6-D dated 2/27/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP Total: cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. HBP PΕ 3571 625,000 625,000 Local Match Fed. Reimb. Rate: 100.00% 9/20/2018 Rachel Barry: As requested in the 2018 HBP Survey. Total: 625,000 PΕ 3571 HBP 100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey. Total: 100,000 PΕ 3571 HBP 275,000 275,000 Local Match Fed. Reimb. Rate: 100.00% 12/10/2014 Brett Gronemeyer: Update per local agency submitted LAPG exhibit 6-D. Total: 275,000 PΕ HBP 38,750 38,750 3571 Local Match Fed. Reimb. Rate: 100 00% 10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey. Total: 38,750 PΕ 3571 HBP 661,250 661,250 Local Match Fed. Reimb. Rate: 100.00% 8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 661,250 8/12/2010 Linda Newton: New HBP eligible project. R/W Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 220,000 252,000 472,000 Local Match LSSRP Bond Local AC 220,000 252,000 472,000 Total Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 3571 HBP R/W 252.000 252,000 Local Match Fed. Reimb. Rate: 100.00% 1/10/2022 Bobby Zezoff: Cost increases per LAPG 6-D dated 9/16/21. Total: 252,000 3571 HBP R/W 220,000 -220,000 Local Match

**EPSP** 

Fed. Reimb. Rate: 100.00%

3/19/2021 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. Phase being advanced with

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

	nsible Agency		Prior 20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3571	HBP Local Match	R/W	-220,000	220,000						
ed. Rei	imb. Rate: 100.00%	)	0/9/2020 DLA-Admin: Not ready to ad wi	thin 6 months. RW fu	unds moved from	FFY 20/21 to 21/2	2. NEPA not yet c	ear.	Total:	
3571	HBP Local Match	R/W	220,000	-220,000						
Fed. Rei	imb. Rate: 100.00%	,	/21/2020 Rachel Barry: As requested in 2	2020 HBP Survey. Co	ounty must obligat	e RW in 20/21 to r	nake the 10 year F	PE rule.	Total:	
3571	HBP Local Match	R/W	-220,000	220,000						
Fed. Rei	imb. Rate: 100.00%	)	0/15/2018 DLA-Admin: Not ready to ad w	vithin 6 months. RW	funds moved from	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
3571	HBP Local Match	R/W	120,000							120,000
Fed. Rei	imb. Rate: 100.00%	)	/20/2018 Rachel Barry: As requested in 2	2018 HBP Survey.					Total:	120,000
3571	HBP Local Match	R/W								
Fed. Rei	imb. Rate: 100.00%		0/9/2017 DLA-Admin: Not ready to ad wi DLA-Admin: Fundline zeroed out due to F urrent FTIP cycle.				,		Total:	
3571	HBP	R/W								
Fed. Rei	Local Match imb. Rate: 100.00%	,	//20/2017 Mark Mueller: as requested in t //20/2017 Mark Mueller: as requested in t	he 2017 HBP Survey	. 7/27/2021 DLA- the current FTIP	Admin: Fundline z	zeroed out due to F	TIP cycle migration:	Total:	
3571	HBP Local Match	R/W	0.07.00							
Fed. Rei	imb. Rate: 100.00%		0/10/2016 DLA-Admin: Not ready to ad w DLA-Admin: Fundline zeroed out due to F current FTIP cycle.						Total:	
Fed. Rei			DLA-Admin: Fundline zeroed out due to F						Total:	
3571	imb. Rate: 100.00%	R/W	DLA-Admin: Fundline zeroed out due to F	TIP cycle migration:  within 6 months. RW	2018/19-23/24 to	2020/21-25/26. TI	nis does not impac	t funds in the	Total:	
3571	HBP Local Match imb. Rate: 100.00%	R/W	DLA-Admin: Fundline zeroed out due to Furrent FTIP cycle.  0/17/2015 DLA-Admin: Not ready to ad wDLA-Admin: Fundline zeroed out due to F	TIP cycle migration:  within 6 months. RW	2018/19-23/24 to	2020/21-25/26. TI	nis does not impac	t funds in the		
3571 Fed. Rei 3571	imb. Rate: 100.00%  HBP  Local Match imb. Rate: 100.00%	R/W	DLA-Admin: Fundline zeroed out due to Furrent FTIP cycle.  0/17/2015 DLA-Admin: Not ready to ad wDLA-Admin: Fundline zeroed out due to Furrent FTIP cycle.	vithin 6 months. RW TIP cycle migration:	2018/19-23/24 to funds moved from 2016/17-21/22 to	2020/21-25/26. TI n FFY 16/17 to 17/ 2018/19-23/24. TI	nis does not impact  18. NEPA not yet nis does not impact  _A-Admin: Fundlir	t funds in the		
3571 Fed. Rei 3571	HBP Local Match imb. Rate: 100.00%  HBP Local Match	R/W	DLA-Admin: Fundline zeroed out due to Furrent FTIP cycle.  0/17/2015 DLA-Admin: Not ready to ad wDLA-Admin: Fundline zeroed out due to Furrent FTIP cycle.	vithin 6 months. RW TIP cycle migration:	2018/19-23/24 to funds moved from 2016/17-21/22 to	2020/21-25/26. TI n FFY 16/17 to 17/ 2018/19-23/24. TI	nis does not impact  18. NEPA not yet nis does not impact  _A-Admin: Fundlir	t funds in the	Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3571	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		10/23/2014 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3571	HBP Local Match	R/W	·								
ed. Reir	mb. Rate: 100.00%		10/1/2014 Mark Mueller: N Survey. 8/25/2019 DLA-Ac funds in the current FTIP cy	dmin: Fundline ze				•	•	Total:	
3571	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		3/25/2014 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3571	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		9/20/2013 Bob Baca: Fund cycle migration: 2014/15-1						ped out due to FTIP	Total:	
3571	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		9/13/2012 Bob Baca: Upda DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3571	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		9/30/2010 Bob Baca: Not r Survey. 8/21/2015 DLA-Ac funds in the current FTIP cy	dmin: Fundline ze				•	•	Total:	
3571	HBP Local Match	R/W	50,000								50,000
ed. Reir	mb. Rate: 100.00%		8/12/2010 Linda Newton: F 8/12/2010 Linda Newton: N			Toll Credits).				Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

D	istrict: 01	County:	Del Norte								
Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
						1			1		
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						12,995,100			12,995,10
	ı	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total						12,995,100			12,995,10
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3571	HBP	CON						12,995,100		-12,995,100	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	8/26/2 Status	•	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyon	d to 24/25. As req	uested in August 20	D22 Total:	
3571	HBP	CON								2,795,100	2,795,100
	Local Match										
Fed. Reir	mb. Rate: 100.00%	1/10/2	022 Bobby Zezoff	: Cost increases p	er LAPG 6-D date	ed 9/16/21.				Total:	2,795,100
3571	HBP	CON							-10,200,000	10,200,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Not ready to ad w SH). Attempt will be				o Beyond. Action	taken to financially	Total:	
3571	HBP	CON						-10,200,000	10,200,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w SH). Attempt will be				o 25/26. Action ta	ken to financially	Total:	
3571	HBP	CON	·				-10,200,000	10,200,000			
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w SH). Attempt will be				o 24/25. Action ta	ken to financially	Total:	
3571	HBP	CON	,	,		-10,200,000	10,200,000				
	Local Match						, ,				
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w SH). Attempt will be				o 23/24. Action ta	ken to financially	Total:	
3571	HBP	CON	, -			10,200,000				-10,200,000	
	Local Match					-,,				-,,	
Fed. Reir	mb. Rate: 100.00%	9/16/2 2021 S		: Not ready to ad v	vithin 6 months.(	CON funds moved	from FFY Beyon	d to 22/23. As req	uested in Septemb	er Total:	
3571	HBP	CON			-10,200,000					10,200,000	
Fed. Reir	Local Match nb. Rate: 100.00%			Not ready to ad w SH). Attempt will be				o Beyond. Action	taken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3571	HBP Local Match	CON		-10,200,000	10,200,000						
Fed. Rei	mb. Rate: 100.00%		0/24/2018 DLA-Admin					1/22. Action taken	to financially	Total:	
3571	HBP Local Match	CON		10,200,000						-5,460,000	4,740,000
Fed. Rei	mb. Rate: 100.00%	9/	20/2018 Rachel Barry	: As requested in 20	18 HBP Survey.					Total:	4,740,000
3571	HBP Local Match	CON			-5,460,000					5,460,000	
Fed. Reii	mb. Rate: 100.00%		0/24/2017 DLA-Admin onstrain the FTIP (PU					eyond. Action take	en to financially	Total:	
3571	HBP Local Match	CON		-5,460,000	5,460,000						
Fed. Rei	mb. Rate: 100.00%		0/24/2017 DLA-Admin					1/22. Action taken	to financially	Total:	
3571	HBP Local Match	CON	-5,460,000	5,460,000							
Fed. Rei	mb. Rate: 100.00%		0/24/2017 DLA-Admin onstrain the FTIP (PU	•				0/21. Action taken	to financially	Total:	
3571	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	C	0/23/2017 DLA-Admin onstrain the FTIP (PU FTIP cycle migration	SH). Attempt will be i	made to program th	nis project in year	shown. 7/27/2021	1 DLA-Admin: Fur		Total:	
3571	HBP Local Match	CON	5,460,000	1						-5,460,000	
Fed. Rei	mb. Rate: 100.00%	9/	20/2017 Mark Muelle	r: As requested in the	e 2017 HBP Survey	<i>/</i> .				Total:	
3571	HBP Local Match	CON	-5,460,000	r						5,460,000	
Fed. Rei	mb. Rate: 100.00%		0/25/2016 DLA-Admin	•				eyond. Action take	en to financially	Total:	
3571	HBP Local Match	CON									
<sup>-</sup> ed. Reii	mb. Rate: 100.00%	C	0/29/2015 DLA-Admin onstrain the FTIP (PU FTIP cycle migration	SH). Attempt will be i	made to program th	nis project in year	shown. 7/27/2021	1 DLA-Admin: Fur		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3571	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		constrain the FTIP (P	nin: Not ready to ad w PUSH). Attempt will be on: 2018/19-23/24 to 2	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
3571	HBP Local Match	CON	5,460,0	00						-5,460,000	
ed. Reir	mb. Rate: 100.00%	1	9/14/2015 Katie Ever	ett: Move CON forwar	rd to FFY 18/19. U	lpdate per 2015 Sui	vey.			Total:	
3571	HBP Local Match	CON								1,535,000	1,535,000
Fed. Reir	nb. Rate: 100.00%	1	12/10/2014 Brett Gro	nemeyer: Update per	local agency subr	mitted LAPG exhibit	6-D.			Total:	1,535,000
3571	HBP Local Match	CON	-3,925,0	00						3,925,000	
Fed. Reir	mb. Rate: 100.00%			nin: Not ready to ad w				Beyond. Action tak	en to financially	Total:	
3571	HBP Local Match	CON		, ,							
Fed. Reir	mb. Rate: 100.00%		constrain the FTIP (P	nin: Not ready to ad w PUSH). Attempt will be on: 2016/17-21/22 to 2	made to program	this project in year	shown. 8/25/201	9 DLA-Admin: Fur	•	Total:	
3571	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		constrain the FTIP (P	nin: Not ready to ad w PUSH). Attempt will be on: 2016/17-21/22 to 2	made to program	this project in year	shown. 8/25/201	9 DLA-Admin: Fur	•	Total:	
3571	HBP Local Match	CON	3,925,0	00						-3,925,000	
Fed. Reir	mb. Rate: 100.00%	1	9/20/2013 Bob Baca:	Funding change per	Bridge Survey, re	ceived 9/19/2013.				Total:	
3571	HBP Local Match	CON	-3,925,0	00						3,925,000	
Fed. Reir	mb. Rate: 100.00%		10/26/2012 DLA-Adm constrain the FTIP (P	nin: Not ready to ad w	ithin 6 months. Co	ON funds moved fro	om FFY 15/16 to E	Beyond. Action tak	en to financially	Total:	
3571	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		10/26/2012 DLA-Adm constrain the FTIP (P	nin: Not ready to ad w						Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 Count

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3571	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	DLA-Adr	2 Bob Baca: Upda min: Fundline zero TIP cycle.			•	_		Survey. 8/17/2017 ct funds in the	Total:	
3571	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%	constrair	011 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/21/201	5 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3571	HBP	CON	5,000								5,000
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/27/20	010 Bob Baca: Upd	ate per agency sı	ubmitted Exhibit 6	i-D				Total:	5,000
3571	HBP	CON	648,250								648,250
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/26/20	010 Bob Baca: Upd	ate per agency re	submitted 2010 F	ederal Highway B	ridge Program Su	rvey.		Total:	648,250
3571	HBP	CON	3,271,750								3,271,750
	Local Match										
<sup>-</sup> ed. Rei	mb. Rate: 100.00%		0 Linda Newton: F		,	Toll Credits).				Total:	3,271,750

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

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District. 03	County. Clen									
Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Glenn County				53, COUNTY ROA lits programmed fo	,		uild a new 2 lane b	ridge to replace an	existing low water c	rossing.
		F	ed Proj: BR-NBIL	_(510)						
Phase Summary		Drior	20/21	21/22	22/23	23/24	24/25	25/26	Reyond	Total

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	575,000								575,000
R/W	90,000								90,000
CON					3,024,000				3,024,000
Total	665,000				3,024,000				3,689,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	665,000				3,024,000				3,689,000
Local Match									
LSSRP Bond									
Local AC									
Total	665,000				3,024,000				3,689,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	575,000								575,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000								575,000
nding Details:									

			Total   575,000								575,000
Phase F	unding Details:										
Proj id	Funds Src	Phas	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3763	HBP	PE	275,000								275,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		10/8/2013 Michael McCollum:		•	,	,			Total:	275,000
		(	9/27/2013 Michael McCollum:	: Additional F	PE requested per	r fall survey. Will re	equire review of 6-	A/6-D prior to auth	orization.		
3763	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	, ,	10/8/2013 Michael McCollum:	Reimburser	ment changed to	100% (Toll Credit	s).			Total:	
			10/6/2011 Michael McCollum:	•		•	•				
		ı	undline zeroed out due to F	TIP cycle mig	ration: 2010/11-	15/16 to 2012/13-	17/18. This does r	not impact funds in	the current FTIP c	ycle.	
3763	HBP	PE	300,000								300,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	, ,	I/20/2011 Michael McCollum	Reimburser	ment changed to	100% (Toll Credit	s).			Total:	300,000
			11/2/2010 Michael McCollum	New Projec	t - Program fund	s for PE.					

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

	District: 03	County:	Glenn								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
									г т		
	R/W Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	90,000								90,000
		_ocal Match									
	L	SSRP Bond									
		Local AC									
Dhasa	Eurodina Deteile	Total	90,000								90,000
Proj id	Funding Details:	Dhara	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	T.4.1
3763	Funds Src HBP	Phase R/W	90,000	20/21	-90,000	22/23	23/24	24/23	23/20	Беуопа	Total
3703	Local Match	TX/VV	90,000		-90,000						
Fed. Reir	mb. Rate: 100.00%	9/12/20 Survey		ot ready to ad witl	nin 6 months. RW	funds moved fro	om FFY 21/22 to 1	19/20. As request	ed in September 2019	Total:	
3763	HBP Local Match	R/W	-90,000		90,000						
Fed. Reir	mb. Rate: 100.00%	10/16/2	2018 DLA-Admin: N	Not ready to ad w	thin 6 months. RV	V funds moved fr	om FFY 18/19 to	21/22. NEPA not	yet clear.	Total:	
3763	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	Survey		dmin: Fundline z					I in September 2018 26. This does not imp	Total: pact	
3763	HBP	R/W		•							
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2017 DLA-Admin: Namin: Namin: Fundline zer						yet clear. 7/27/2021 npact funds in the	Total:	
3763	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/27/20 Fundlii	017 Harminder Basi ne zeroed out due to	i: Not ready to ad o FTIP cycle migr	within 6 months. ation: 2016/17-21	As requested by /22 to 2018/19-2	agency in Septer 3/24. This does r	mber 2017 Survey not impact funds ir	r. 8/25/2019 DLA-Adn the current FTIP cycl	min: Total: le.	
3763	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		016 Michael McColl cycle migration: 201		•	•	•		ndline zeroed out due	to Total:	
3763	HBP	R/W									_
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	015 DLA-Admin: No dmin: Fundline zer t FTIP cycle.	•				•	et clear. 8/25/2019 npact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn 20/21 Prior 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total R/W 3763 HBP Local Match Fed. Reimb. Rate: 100.00% 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle 3763 HBP R/W 90,000 90,000 Local Match Fed. Reimb. Rate: 100.00% 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). Total: 90,000 9/27/2013 Michael McCollum: Add R/W phase funds per fall survey. Review 6-A/6-D before authorization. **CON Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 3,024,000 3,024,000 Local Match LSSRP Bond Local AC 3,024,000 3,024,000 Total Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP CON -3,024,000 3763 3,024,000 New! Local Match Fed. Reimb. Rate: 100.00% 2/3/2023 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested by agency. Total: HBP CON 3763 3,024,000 -3,024,000 Local Match Fed. Reimb. Rate: 100.00% 9/9/2022 Robert Brown: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status. Total: CON 3763 HBP -3,024,000 3,024,000 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 3763 -3,024,000 3,024,000 Local Match Fed. Reimb. Rate: 100,00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 3763 HBP CON -3,024,000 3,024,000 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 3763 HBP CON -3,024,000 3,024,000 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain

Caltrans, Division of Local Assistance

3/22/2023, 2:02 PM

the FTIP (PUSH). Attempt will be made to program this project in year shown.

Det2 FL4 SmlTxt

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3763	HBP Local Match	CON				3,024,000		-3,024,000				
ed. Reir	mb. Rate: 100.00%	1	0/18/2021 DLA	-Admin: N	EARLY Ready to	Advertise. CON fu	ınds moved from	FFY 23/24 to 21/22	. As requested by	y agency.	Total:	
3763	HBP Local Match	CON						3,024,000			-3,024,000	
ed. Reir	mb. Rate: 100.00%		/16/2021 Robei eptember 2021		Not ready to ad w	ithin 6 months. CO	N funds moved f	rom FFY Beyond to	23/24. As reques	sted in the	Total:	
3763	HBP Local Match	CON	•					-3,024,000			3,024,000	
ed. Reir	mb. Rate: 100.00%					in 6 months. CON made to program th		m FFY 23/24 to Bey shown.	ond. Action taker	n to financially	Total:	
3763	HBP Local Match	CON					-3,024,000	3,024,000				
ed. Reir	mb. Rate: 100.00%					in 6 months. CON made to program th		m FFY 22/23 to 23/3 shown.	24. Action taken t	o financially	Total:	
3763	HBP Local Match	CON					3,024,000				-3,024,000	
ed. Reir	mb. Rate: 100.00%		/17/2020 Robei 020 Survey.	rt Brown: N	Not ready to ad w	ithin 6 months. CC	N funds moved f	rom FFY Beyond to	22/23. As reques	sted in September	Total:	
3763	HBP Local Match	CON				-3,024,000					3,024,000	
ed. Reir	mb. Rate: 100.00%					hin 6 months. CON		om FFY 21/22 to Best shown.	yond. Action take	en to financially	Total:	
3763	HBP Local Match	CON				3,024,000					-3,024,000	
ed. Reir	mb. Rate: 100.00%		/28/2018 Tou V urvey.	ang: Not r	eady to ad within	6 months. CON fu	ınds moved from	FFY Beyond to 21/	22. As requested	in September 20°	18 Total:	
3763	HBP Local Match	CON				-3,024,000					3,024,000	
ed. Reir	mb. Rate: 100.00%					hin 6 months. CON		om FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:	
3763	HBP Local Match	CON			-3,024,000	3,024,000						
ed. Reir	mb. Rate: 100.00%					hin 6 months. CON		om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
3763	HBP Local Match	CON	-3,0	24,000	3,024,000		-					
<sup>:</sup> ed. Reir	mb. Rate: 100.00%					hin 6 months. CON		om FFY 19/20 to 20 shown.	/21. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 Cou

Respo	nsible Agency	1	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3763	HBP Local Match	CON	3,024,000							-3,024,000	
Fed. Rei	mb. Rate: 100.00		Harminder Basi: 1 2017 Survey.	Not ready to ad w	rithin 6 months. C	CON funds moved	from FFY Beyond	to 19/20. As reque	ested by agency in	Total:	
3763	HBP	CON								1,212,000	1,212,000
	Local Match										
Fed. Rei	mb. Rate: 100.00		Michael McCollum Michael McCollum		U	% (Toll Credits). Imed per fall surve	y. Review 6-A/6-D	before authorizat	on.	Total:	1,212,000
3763	HBP	CON								1,812,000	1,812,000
	Local Match										
Fed. Rei	mb. Rate: 100.00		Michael McCollum Michael McCollum							Total:	1,812,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Glenn County		E NO. 00L0054, C	,		x, Replace the e	xisting 2 lane Low	Water Crossing w	ith a new 2 lane brid	ge.
		Proi: BR-NBII (51)	· ·	_, 1000, a 0010.					

		Г	ed Proj: BR-NBIL	(319)						
Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	600,000								600,000
	R/W	90,000								90,000
	CON					3,500,000				3,500,000
	Total	690,000				3,500,000				4,190,000
Fund Source Summar	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	690,000				3,500,000				4,190,000
Local I	Match									
LSSRP	Bond									
Loc	cal AC									
	Total	690,000				3,500,000				4,190,000
PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	600,000								600,000
Local I	Match									
LSSRP	Bond									
Loc	cal AC									
	Total	600,000								600,000
Funding Details:										
Funds Src Pha	ase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

		Local AC									
		Total	600,000								600,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3782	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/6/2	2013 Michael McCollu 2011 Michael McCollu migration: 2010/11-1	ım: Amend PE	funds to reflect y	ear of authorizatio	n. 5/10/2013 DLA		zeroed out due to	Total:	
3782	HBP	PE	600,000								600,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2011 Michael McCollu 2011 Michael McCollu		•	,	,			Total:	600,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 Co

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			_								
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	90,000								90,000
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	90,000								90,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3782	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%								being advanced with		
			in the current FTIP		zeroed out due to	FTIP Cycle migrat	1011. 2016/19-23/2	24 10 2020/21-25/2	26. This does not imp	acı	
3782	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/10/2	2016 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved	from FFY 16/17 to	19/20. NEPA no	t yet clear. 7/27/2021	1 Total:	
		DLA-A	dmin: Fundline ze						mpact funds in the	i otai.	
			t FTIP cycle.								
3782	HBP	R/W									
F. J. D. S	Local Match									_	
Fed. Reii	mb. Rate: 100.00%		016 Michael McCo FTIP cycle migrat						n: Fundline zeroed ou rcle.	<sup>ıt</sup> Total:	
3782	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A							yet clear. 8/25/2019 mpact funds in the	Total:	
3782	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%								yet clear. 8/17/2017	Total:	
			.dmin: Fundline ze t FTIP cycle.	eroed out due to F	TIP cycle migration	on: 2014/15-19/20	0 to 2016/17-21/22	2. This does not in	mpact funds in the		
2702	LIDD										95.000
3782	HBP Local Match	R/W	85,000								85,000
Fed Rei	mb. Rate: 100.00%	10/8/20	013 Michael McCo	ollum: Reimhurse	ment changed to	100% (Tall Credit	e)			–	
			013 Michael McCo					urvey.		Total:	85,000
3782	HBP Local Match	R/W	5,000								5,000
Fed. Rei	mb. Rate: 100.00%	1/20/20	011 Michael McCo	ıllum: Reimhurse	ment changed to	100% (Tall Credit	s)			<u> </u>	
	100.0070		011 Michael McCc							Total:	5,000
				· •		•					

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
									T		
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					3,500,000				3,500,000
		ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total					3,500,000				3,500,000
	funding Details:			00/04	0.1/00	00/00	00/04	0.4/0.5	05/00		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3782	HBP Local Match	CON				-3,500,000	3,500,000				
-ed. Rein	nb. Rate: 100.00%	2/3/2023	Andy Chou: R	eady to Advertise	. CON funds mov	ed from FFY 22/2	3 to 23/24. As req	uested by agency	<b>'</b> .	Total:	
3782	HBP Local Match	CON				3,500,000		-3,500,000			
Fed. Rein	nb. Rate: 100.00%	9/9/2022	Robert Brown:	Ready to Adverti	se. CON funds m	oved from FFY 23	8/24 to 22/23. As i	requested in Augu	st 2022 Status.	Total:	
3782	HBP Local Match	CON					-3,500,000	3,500,000			
Fed. Rein	nb. Rate: 100.00%				ise. CON funds m		3/24 to 24/25. Act	ion taken to financ	cially constrain the F	TIP Total:	
3782	HBP Local Match	CON				-3,500,000	3,500,000				
Fed. Rein	nb. Rate: 100.00%				ise. CON funds m		2/23 to 23/24. Act	ion taken to financ	cially constrain the F	TIP Total:	
3782	HBP	CON			-3,500,000	3,500,000					
	Local Match										
Fed. Rein	nb. Rate: 100.00%				ise. CON funds m this project in yea		1/22 to 22/23. Act	ion taken to finand	cially constrain the F	TIP Total:	
3782	HBP Local Match	CON			3,500,000		-3,500,000				
Fed. Rein	nb. Rate: 100.00%	9/16/202	1 Robert Brown	: Ready to Adver	tise. CON funds i	moved from FFY 2	23/24 to 22/23. As	requested in the	September 2021 Sta	atus. Total:	
3782	HBP	CON				-3,500,000	3,500,000				
Fed. Rein	Local Match nb. Rate: 100.00%				e. CON funds mo		23 to 23/24. Action	on taken to financi	ally constrain the FT	TIP Total:	
3782	HBP Local Match	CON			-3,500,000	3,500,000					
Fed. Rein	nb. Rate: 100.00%				e. CON funds months this project in year		22 to 22/23. Actio	on taken to financi	ally constrain the FT	TIP Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respon	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
0700	LIDD	2011			0.500.000	0.500.000						
3782	HBP Local Match	CON			-3,500,000	3,500,000						
ed Reir	nb. Rate: 100.00%	. 11	1/2/2020 DI A.	Admin: R	eady to Advertise	CON funds move	ed from FFY 20/21	to 21/22 Action	taken to financially	constrain the FTIP		
cu. rton	110. Pate. 100.0070				•	his project in year		to 21/22. Action	taken to ililancially	Constrain the 1 Th	Total:	
3782	HBP	CON			3,500,000		-3,500,000					
'ad Dain	Local Match	4.0	10.410.000 D.L.4				00/00 / 00/04		0			
ea. Keii	nb. Rate: 100.00%	10	)/24/2020 DLA	A-Admin: I	Reschedule CON	funding from FFY	22/23 to 20/21 as r	equested in HBP	Survey.		Total:	
3782	Local AC (HBP)	CON				-3,500,000	3,500,000					
ed. Reir	Local Match nb. Rate: 100.00%	10	)/24/2020 DLA	A-Admin <sup>.</sup> F	Removed AC as re	equested in 2020 I	HBP Survey					
											Total:	
3782	Local AC (HBP) Local Match	CON				3,500,000	-3,500,000					
ed. Reir	mb. Rate: 100.00%	3/	31/2020 DLA-	Admin: Ad	dded AC to CON f	for NEARLY Read	y to Advertise proje	ect.			Total:	
3782	HBP	CON				-3,500,000	3,500,000				- Total.	
3/02	Local Match	CON				-3,500,000	3,300,000					
ed. Reir	mb. Rate: 100.00%				•			FY 21/22 to 22/23	3. Action taken to f	inancially constrain	Total:	
0700	LIDD		e FTIP (PUSF	I). Attemp	•	orogram this projec	ct in year shown.					
3782	HBP Local Match	CON			-3,500,000	3,500,000						
ed. Reir	mb. Rate: 100.00%					Advertise. CON fuorogram this projec		FY 20/21 to 21/22	2. Action taken to f	inancially constrain	Total:	
3782	HBP	CON	, -	, ,	3,500,000	3 1 3					-3,500,000	
	Local Match											
ed. Reir	mb. Rate: 100.00%	3/	26/2020 DLA-	Admin: N	EARLY Ready to	Advertise. CON fu	unds moved from F	FY Beyond to 20/	21. Project Nearly	ready to advertise.	Total:	
3782	НВР	CON						-3,500,000			3,500,000	
	Local Match											
ed. Reir	mb. Rate: 100.00%				•		ON funds moved fro this project in year		Beyond. Action tak	en to financially	Total:	
3782	HBP	CON			<u> </u>	· ·	-3,500,000	3,500,000				
	Local Match											
Fed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year		23/24. Action taker	to financially	Total:	
3782	HBP	CON			·	-3,500,000	3,500,000					
	Local Match											
ed. Reir	mb. Rate: 100.00%				Not ready to ad wi ). Attempt will be		ON funds moved fro		22/23. Action taker	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3782	HBP Local Match	CON			3,500,000					-3,500,000	
Fed. Rei	mb. Rate: 100.00%		12/2019 Vlad Popko: No 019 Survey.	ot ready to ad with	nin 6 months. CON	funds moved from	n FFY Beyond to 2	1/22. As requeste	ed in September	Total:	
3782	HBP Local Match	CON			-3,500,000					3,500,000	
Fed. Rei	mb. Rate: 100.00%		0/25/2018 DLA-Admin: Nonstrain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3782	HBP Local Match	CON		-3,500,000	3,500,000						
Fed. Rei	mb. Rate: 100.00%		0/24/2018 DLA-Admin: Nonstrain the FTIP (PUSH					I/22. Action taker	n to financially	Total:	
3782	HBP Local Match	CON		3,500,000						-3,500,000	
Fed. Reii	mb. Rate: 100.00%		28/2018 Tou Vang: Not urvey.	ready to ad within	6 months. CON for	unds moved from	FFY Beyond to 20/	21. As requested	l in September 2018	Total:	
3782	HBP Local Match	CON			-3,500,000					3,500,000	
Fed. Rei	mb. Rate: 100.00%		0/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3782	HBP Local Match	CON	,	-3,500,000	3,500,000						
Fed. Rei	mb. Rate: 100.00%		0/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH					I/22. Action taker	n to financially	Total:	
3782	HBP Local Match	CON	-3,500,000	3,500,000							
Fed. Rei	mb. Rate: 100.00%		0/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH					0/21. Action taker	n to financially	Total:	
3782	HBP Local Match	CON	3,500,000							-3,500,000	
Fed. Rei	mb. Rate: 100.00%		27/2017 Harminder Basi eptember 2017 Survey.	: Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 19/20. As requ	uested by agency in	Total:	
3782	HBP Local Match	CON								3,500,000	3,500,000
Fed. Rei	mb. Rate: 100.00%		20/2011 Michael McColl 20/2011 Michael McColl							Total:	3,500,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	·								<u> </u>

Glenn County

BRIDGE NO. 11C0011, CO RD R OVER GLENN-COLUSA CANAL, 0.3 MI N CO RD #39. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON. Other Federal Funds (HIP) must be shown in the FTIP.

Fe	d Proj: BRLO-591	1(057)						
Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
430,000								430,00
						95,000		95,00
							1,740,000	1,740,00
430,000						95,000	1,740,000	2,265,00
Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
430,000						95,000	1,740,000	2,265,00
430,000						95,000	1,740,000	2,265,00
Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
430,000								430,00
430,000								430,00
Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Prior 430,000  430,000  Prior 430,000  Prior 430,000  430,000  430,000	Prior 20/21  430,000  Prior 20/21  430,000  Prior 20/21  430,000  Prior 20/21  430,000  430,000	430,000  Prior 20/21 21/22  430,000  Prior 20/21 21/22  430,000  Prior 20/21 21/22  430,000	Prior 20/21 21/22 22/23 430,000	Prior 20/21 21/22 22/23 23/24  430,000  Prior 20/21 21/22 22/23 23/24  430,000  Prior 20/21 21/22 22/23 23/24  430,000  Prior 20/21 21/22 22/23 23/24  430,000	Prior 20/21 21/22 22/23 23/24 24/25  430,000  Prior 20/21 21/22 22/23 23/24 24/25  430,000  Prior 20/21 21/22 22/23 23/24 24/25  430,000  Prior 20/21 21/22 22/23 23/24 24/25  430,000	Prior         20/21         21/22         22/23         23/24         24/25         25/26           430,000         95,000           Prior         20/21         21/22         22/23         23/24         24/25         25/26           430,000         95,000           Prior         20/21         21/22         22/23         23/24         24/25         25/26           430,000         95,000         95,000           Prior         20/21         21/22         22/23         23/24         24/25         25/26           430,000	Prior         20/21         21/22         22/23         23/24         24/25         25/26         Beyond           430,000         95,000         1,740,000         95,000         1,740,000           430,000         95,000         1,740,000         95,000         1,740,000           430,000         95,000         1,740,000         1,740,000           430,000         95,000         1,740,000         1,740,000           Prior         20/21         21/22         22/23         23/24         24/25         25/26         Beyond           430,000         20/21         21/22         22/23         23/24         24/25         25/26         Beyond           430,000         430,000         1,740,000

			Total	430,000								430,00
Phase	Funding Details:											
Proj id	Funds Src	Pha	se	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4081	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	-	September		25/2019 DLA	-Admin: Fundline				ested by agency in 22 to 2018/19-23/24.	Total:	
4081	HBP	PE		125,000								125,000
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6	9/30/2016	Michael McCollun	n: Move funds	to the 16/17 fisc	al year per the fall	survey.			Total:	125,000
4081	HBP	PE										
	Local Match											
Fed. Rei	mb. Rate: 100.00%		the FTIP (F		7 DLA-Admin:	Fundline zeroed				en to financially cons 16/17-21/22. This d	i Otal.	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4081	HBP Local Match	PE									
ed. Reii	mb. Rate: 100.00%					8/17/2017 DLA-Ann the current FTIP		roed out due to F	TIP cycle migration	Total:	
4081	HBP Local Match	PE									
ed. Reii	mb. Rate: 100.00%	fall survey		A-Admin: Fundline		10/8/2013 Michael FTIP cycle migra			s fiscal year per the 20. This does not	Total:	
4081	HBP Local Match	PE	305,000								305,000
ed. Reir	mb. Rate: 100.00%			Reimbursement Per 6A submittee		(Toll Credits).				Total:	305,000
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						İ	95,000		95,00
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total							95,000		95,00
Phase	- Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4081	HBP Local Match	R/W					-95,000		95,000		
ed. Reir	mb. Rate: 100.00%	3/15/2023	B DLA-Admin: No	ot ready to ad withi	n 6 months. RW t	funds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:	
4081	HBP Local Match	R/W				-95,000	95,000				
ed. Reir	mb. Rate: 100.00%	10/11/202	22 DLA-Admin: N	lot ready to ad witl	nin 6 months. RW	funds moved fron	n FFY 22/23 to 23/	24. NEPA not ye	t clear.	Total:	
4081	Local Match	R/W				95,000	-95,000				
ed. Reir	mb. Rate: 100.00%	8/29/2022	Robert Brown:	NEARLY Ready to	Advertise. RW fu	unds moved from I	FFY 23/24 to 22/23	3. As requested in	n August 2022 Stati	us. Total:	
4081	HBP Local Match	R/W			-95,000		95,000				
ed. Reir	mb. Rate: 100.00%	10/15/202	21 DLA-Admin: N	lot ready to ad witl	nin 6 months. RW	funds moved fron	n FFY 21/22 to 23/	24. NEPA not ye	t clear.	Total:	
1001	HBP	R/W		-95,000	95,000						
4081	Local Match										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4081	HBP Local Match	R/W		95,000	-95,000						
Fed. Reir	mb. Rate: 100.00%		0/12/2019 Vlad Popko: N Survey.	Not ready to ad within	6 months. RW f	unds moved from	FFY 21/22 to 20/2	As requested in	n September 2019	Total:	
4081	HBP Local Match	R/W		-95,000	95,000						
ed. Reir	mb. Rate: 100.00%	1	0/16/2018 DLA-Admin:	Not ready to ad withi	n 6 months. RW	funds moved fron	n FFY 20/21 to 21/	22. NEPA not yet	clear.	Total:	
4081	HBP Local Match	R/W	-95,000	95,000							
ed. Reir	mb. Rate: 100.00%		9/28/2018 Tou Vang: No Survey.	ot ready to ad within 6	months. RW fur	nds moved from F	FY 19/20 to 20/21.	As requested in	September 2018	Total:	
4081	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		0/10/2016 DLA-Admin: DLA-Admin: Fundline ze surrent FTIP cycle.							Total:	
4081	НВР	R/W									
Fed. Reir	Local Match mb. Rate: 100.00%	-	0/22/2015 Michael McCo lue to FTIP cycle migrati						undline zeroed out	Total:	
4081	HBP Local Match	R/W						,			
Fed. Reir	mb. Rate: 100.00%		3/18/2015 DLA-Admin: N DLA-Admin: Fundline ze surrent FTIP cycle.							Total:	
4081	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		3/26/2014 DLA-Admin: N DLA-Admin: Fundline ze surrent FTIP cycle.							Total:	
4081	НВР	R/W	95,000								95,000
Fad Dair	Local Match nb. Rate: 100.00%	3	3/25/2013 Harminder Ba	ai. Daimahamaanaanta		(T. II.O. III.)				 Total:	95,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,740,000	1,740,00
	Loc	al Match									
	LSSI	RP Bond									
	ı	ocal AC									
		Total								1,740,000	1,740,000
Phase I	Funding Details:										
Proj id	Funds Src F	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4081	HBP C	ON			-1,740,000					1,740,000	
Fed. Reir	mb. Rate: 100.00%	9/28/2018 Survey.	3 Tou Vang: Not	ready to ad within	6 months. CON fu	unds moved from	FFY 21/22 to Beyo	ond. As requested	l in September 20°	18 Total:	
4081	HBP C	ON			1,740,000					-1,740,000	
Fed. Reir	mb. Rate: 100.00%		7 Harminder Basi: er 2017 Survey.	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	I to 21/22. As requ	uested by agency i	in Total:	_
4081	HBP C	ON	-1,740,000							1,740,000	
Fed. Reir	mb. Rate: 100.00%		3 DLA-Admin: No the FTIP (PUSH)		in 6 months. CON	funds moved from	n FFY 15/16 to Be	eyond. Action take	n to financially	Total:	_
4081	HBP C	ON	1,740,000								1,740,000

3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).

3/21/2013 Harminder Basi: Per 6A submitted on 02-052013: Not ready to ad within 6 months

Fed. Reimb. Rate: 100.00%

1,740,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Glenn County

BRIDGE NO. 11C0015, ROAD 67, OVER BRANCH HOWARD SLOUGH, 1.3 MI EAST OF ROAD Z. Replace this 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON. 10/8/2013: Toll credits used for R/W.

Fed Proj: BRLO-5911(048)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	620,000								620,000
R/W	60,000								60,000
CON				4,964,000					4,964,000
Total	680,000			4,964,000					5,644,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	680,000			4,964,000					5,644,000
Local Match									
LSSRP Bond									
Local AC									
Total	680,000			4,964,000					5,644,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	620,000								620,000
Local Match									
LSSRP Bond									
Local AC									
Total	620,000								620,000

Phase	<b>Fundina</b>	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3748	HBP	PE	18,000								18,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6/16/20	17 Linda Newton: Th	is fund line is to	correct an entry er	ror for the PE fund	ding to match the r	equested funding	on the application.	Total:	18,000
3748	HBP	PE	-18,000								-18,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 10/23/2	014 DLA-Admin: Re	vise funding in 1	3/14 to removed u	n-programming.				Total:	-18,000
3748	HBP	PE	-857,000								-857,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 3/21/20	14 Michael McCollun	n: Revise PE pe	r Ex. 6-A from the	County				Total:	-857,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn Prior 20/21 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total PΕ 3748 HBP Local Match Fed. Reimb. Rate: 100.00% 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). Total: 10/6/2011 Michael McCollum: Amend PE funds to match their respective years of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 3748 HBP PΕ 1,477,000 1,477,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). Total: 1,477,000 11/2/2010 Michael McCollum: New Product - Program funds for PE. R/W Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 60,000 60.000 Local Match LSSRP Bond Local AC 60,000 Total 60,000 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP R/W 3748 Local Match Fed. Reimb. Rate: 100.00% 6/12/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Total: Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. R/W 3748 HBP Local Match Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. HBP R/W 3748 Local Match Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to Total: FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3748 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3748 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the

Caltrans, Division of Local Assistance

current FTIP cycle

3/22/2023, 2:02 PM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3748	HBP Local Match	R/W	60,000								60,000
ed. Reir	mb. Rate: 100.00%		13 Michael McCollui 13 Michael McCollui							Total:	60,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				4,964,000					4,964,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total				4,964,000					4,964,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3748	HBP Local Match	CON				4,964,000	-4,964,000				
ed. Reir	mb. Rate: 100.00%	10/20/20	022 DLA-Admin: Re	eady to Advertise	e. CON funds me	oved from FFY 23/2	4 to 21/22. Project	ready to adverti	se.	Total:	
3748	HBP Local Match	CON					4,964,000		-4,964,000		
ed. Rei	mb. Rate: 100.00%	9/9/2022	2 Robert Brown: Re	eady to Advertise	. CON funds mo	oved from FFY 24/2	5 to 23/24. As req	uested in August	2022 Status.	Total:	
3748	HBP	CON						-4,964,000	4,964,000		
ed. Reir	Local Match mb. Rate: 100.00%		021 DLA-Admin: NE	•			FFY 24/25 to 25/2	6. Action taken t	o financially constrain	Total:	
3748	HBP	CON					-4,964,000	4,964,000			
	Local Match										
ed. Reir	mb. Rate: 100.00%		021 DLA-Admin: NE P (PUSH). Attempt				FFY 23/24 to 24/2	5. Action taken t	o financially constrain	Total:	
3748	HBP Local Match	CON				-4,964,000	4,964,000				
ed. Reir	mb. Rate: 100.00%		021 DLA-Admin: NE	•			FFY 22/23 to 23/2	4. Action taken t	o financially constrain	Total:	
3748	HBP	CON			-4,964,000	4,964,000					
	Local Match										
ed. Reir	mb. Rate: 100.00%		021 DLA-Admin: NE P (PUSH). Attempt				FFY 21/22 to 22/2	3. Action taken t	o financially constrain	Total:	
3748	HBP Local Match	CON			4,964,000					-4,964,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3748	HBP Local Match	CON					-4,964,000			4,964,000	
ed. Reir	mb. Rate: 100.00%					funds moved from		ond. Action taker	n to financially	Total:	
3748	HBP Local Match	CON				-4,964,000	4,964,000				
ed. Reir	nb. Rate: 100.00%					funds moved from his project in year s		24. Action taken t	o financially	Total:	
3748	HBP Local Match	CON			-4,964,000	4,964,000					
ed. Reir	nb. Rate: 100.00%					funds moved from his project in year s		23. Action taken t	o financially	Total:	
3748	HBP Local Match	CON		-4,964,000	4,964,000						
ed. Reir	nb. Rate: 100.00%				dvertise. CON fur ogram this project		Y 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
3748	HBP Local Match	CON		4,964,000						-4,964,000	
ed. Reir	nb. Rate: 100.00%	3/24/2020	Vlad Popko: NE	ARLY Ready to A	dvertise. CON fur	nds moved from FF	Y Beyond to 20/2	1. As requested b	by agency.	Total:	
3748	HBP Local Match	CON					-4,964,000			4,964,000	
ed. Reir	nb. Rate: 100.00%					N funds moved fror		yond. Action take	en to financially	Total:	
3748	HBP Local Match	CON				-4,964,000	4,964,000				
ed. Reir	nb. Rate: 100.00%					N funds moved fror his project in year s		/24. Action taken	to financially	Total:	
3748	HBP Local Match	CON			-4,964,000	4,964,000					
ed. Reir	nb. Rate: 100.00%					N funds moved fror his project in year s		/23. Action taken	to financially	Total:	
3748	HBP Local Match	CON			4,964,000					-4,964,000	
ed. Reir	nb. Rate: 100.00%	9/12/2019 2019 Surve		t ready to ad withi	n 6 months. CON	funds moved from	FFY Beyond to 2	1/22. As requeste	ed in September	Total:	
3748	HBP Local Match	CON			-4,964,000					4,964,000	
ed. Reir	nb. Rate: 100.00%			ot ready to ad with . Attempt will be r		N funds moved fror		yond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Pric	or	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3748	HBP Local Match	CON	I		-4,964,000	4,964,000						
ed. Reir	mb. Rate: 100.00%	•	10/24/2017 DLA-Adi constrain the FTIP (		,			m FFY 20/21 to 21/22 shown.	. Action taken	to financially	Total:	
3748	HBP Local Match	CON	-4,964,0	000	4,964,000							
Fed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Adiconstrain the FTIP (		•			m FFY 19/20 to 20/21 shown.	. Action taken	to financially	Total:	
3748	HBP Local Match	CON	l									
Fed. Reir	mb. Rate: 100.00%		constrain the FTIP (	PUSH).	Attempt will be m	ade to program th	nis project in year	m FFY 18/19 to 19/20 shown. 7/27/2021 DL funds in the current FT	A-Admin: Fun		Total: e	
3748	HBP Local Match	CON	4,964,0	000							-4,964,000	
Fed. Reir	mb. Rate: 100.00%	Ď	9/28/2017 Harminde September 2017 Su		Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond to 1	8/19. As requ	ested by agency in	Total:	
3748	HBP Local Match	CON	ı								-3,398,000	-3,398,000
Fed. Reir	mb. Rate: 100.00%	·	3/21/2014 Michael N	<b>AcCollun</b>	n: Revise Con per	Ex. 6-A from the	County				Total:	-3,398,000
3748	HBP Local Match	CON	I								8,362,000	8,362,000
Fed. Reir	mb. Rate: 100.00%	ò	11/2/2010 Michael N 11/2/2010 Michael N			- C	,				Total:	8,362,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Glenn County

BRIDGE NO. 11C0016, ROAD 67, OVER HOWARD SLOUGH, 1.7 MI E RD Z. Replace the existing 2 lane Structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON. 6/19/2014:

		Fed	d Proj: BRLO-591	1(047)						
Phase Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	550,000								550,000
	R/W	60,000								60,000
	CON				3,285,500					3,285,500
	Total	610,000			3,285,500					3,895,500
Fund Source Su	ımmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	610,000			3,285,500					3,895,50
I	Local Match									
L	SSRP Bond									
	Local AC									
	Total	610,000			3,285,500					3,895,50
PE Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	550,000								550,00
l	Local Match									
L	SSRP Bond									
	Local AC									
	Total	550,000								550,00
unding Details:										
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP	PE	-60,000								-60,000

Р	nas	е	Funding	Details:

	3										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3749	HBP	PE	-60,000								-60,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 <sup>0</sup>		2014 Michael McCollun 2014 Michael McCollun		O .	,	enly programmed	under PE		Total:	-60,000
3749	HBP	PE	60,000								60,000
	Local Match										
Fed. Reir	d. Reimb. Rate: 100.00% 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.							Total:	60,000		
3749	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00 <sup>o</sup>	10/6/2	2013 Michael McCollum 2011 Michael McCollum cycle migration: 2010/	n: Amend PE fun	nds to match the ye	ear of authorization			oed out due to	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

	District: 03	County:	Glenn								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3749	HBP Local Match	PE	550,000								550,000
Fed. Reir	mb. Rate: 100.00%			llum: Reimburseme llum: New Project	•	,				Total:	550,000
	R/W Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	60,000								60,00
	ı	Local Match									
	L	SSRP Bond									
		Local AC									
		Total	60,000								60,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3749	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%			si: Not ready to ad						Total:	
				ith EPSP. 7/27/202 s not impact funds			due to FTIP cycle	migration: 2018/	19-23/24 to		
3749	HBP	R/W				2, 2.2.2					
	Local Match										
Fed. Rein	mb. Rate: 100.00%	10/10/2	2016 DLA-Admin:	Not ready to ad wit	thin 6 months. RW	funds moved fror	m FFY 16/17 to 19/	/20. NEPA not ye	t clear. 7/27/2021	Total:	
			dmin: Fundline ze FTIP cycle.	roed out due to FTI	IP cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	act funds in the	. 5.4	
3749	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%			lum: Move funds to 16/17-21/22 to 201					ine zeroed out due	to Total:	
3749	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A		lot ready to ad with roed out due to FTI						Total:	
3749	HBP Local Match	R/W	60,000								60,000
Fed. Reir	mb. Rate: 100.00%	-,		llum: Reimbursemellum: Add R/W fund	0	,	under PF			Total:	60,000
		0/13/20	7 17 IVIIOITAGI IVIGOOI	iaiii. Aud I (/ v v Iuliu	as that word inistar	ciny programmed	under i L.				

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				3,285,500					3,285,50
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
[		Total				3,285,500					3,285,50
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3749	HBP Local Match	CON				3,285,500	-3,285,500				
Fed. Reim	nb. Rate: 100.00%	10/20/2	2022 DLA-Admin:	Ready to Adverti	se. CON funds m	noved from FFY 23	/24 to 22/23. Pro	ject ready to adve	ertise.	Total:	
3749	HBP Local Match	CON					3,285,500	-3,285,500			_
Fed. Reim	nb. Rate: 100.00%	9/9/202	22 Robert Brown:	Ready to Advertis	se. CON funds m	oved from FFY 24	/25 to 23/24. As r	equested in Augu	ıst 2022 Status.	Total:	
3749	HBP Local Match	CON						3,285,500	-3,285,500		
Fed. Rein	nb. Rate: 100.00%	8/29/20 Status.		: NEARLY Ready	to Advertise. CC	ON funds moved fr	om FFY 25/26 to 2	24/25. As reques	ted in August 2022	Total:	
3749	HBP Local Match	CON						-3,285,500	3,285,500		
Fed. Reim	nb. Rate: 100.00%					N funds moved fro ject in year shown		5/26. Action take	n to financially constra	in Total:	
3749	НВР	CON					-3,285,500	3,285,500			
Fed. Reim	Local Match nb. Rate: 100.00%					N funds moved fro ject in year shown		4/25. Action take	n to financially constra	in Total:	
3749	НВР	CON		•		-3,285,500	3,285,500				
Fed. Reim	Local Match nb. Rate: 100.00%					N funds moved fro ject in year shown		3/24. Action take	n to financially constra	in Total:	
3749	HBP Local Match	CON	. ,	-	-3,285,500	3,285,500					
Fed. Reim	nb. Rate: 100.00%					N funds moved fro ject in year shown		2/23. Action take	n to financially constra	in Total:	
3749	HBP Local Match	CON			3,285,500					-3,285,500	
Fed. Reim	nb. Rate: 100.00%	9/16/20 Status.		: Nearly Ready to	Advertise. CON	funds moved from	FFY Beyond to 2	4/25. As request	ed in September 2021	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3749	HBP Local Match	CON					-3,285,500			3,285,500	
ed. Reir	mb. Rate: 100.00%		2/2020 DLA-Admin: No strain the FTIP (PUSH	,			,	nd. Action taker	n to financially	Total:	
3749	HBP Local Match	CON				-3,285,500	3,285,500				
ed. Reir	mb. Rate: 100.00%		2/2020 DLA-Admin: No					. Action taken t	o financially	Total:	
3749	HBP Local Match	CON			-3,285,500	3,285,500					
ed Rei	mb. Rate: 100.00%		2/2020 DLA-Admin: No					. Action taken t	o financially	Total:	
3749	HBP Local Match	CON		-3,285,500	3,285,500						
ed. Reir	mb. Rate: 100.00%		8/2020 DLA-Admin: Ni FTIP (PUSH). Attemp				FY 20/21 to 21/22. A	ction taken to fi	nancially constrain	Total:	
3749	HBP Local Match	CON		3,285,500						-3,285,500	
ed. Rei	mb. Rate: 100.00%	3/2	4/2020 Vlad Popko: N	EARLY Ready to A	dvertise. CON f	unds moved from F	FY Beyond to 20/21.	As requested b	y agency.	Total:	
3749	HBP Local Match	CON					-3,285,500			3,285,500	
ed. Reir	mb. Rate: 100.00%		30/2019 DLA-Admin: 1 strain the FTIP (PUSH					ond. Action take	en to financially	Total:	
3749	HBP Local Match	CON				-3,285,500	3,285,500				
ed. Reir	mb. Rate: 100.00%		30/2019 DLA-Admin: N strain the FTIP (PUSH					4. Action taken	to financially	Total:	
3749	HBP Local Match	CON			-3,285,500	3,285,500					
ed. Reir	mb. Rate: 100.00%		30/2019 DLA-Admin: 1 strain the FTIP (PUSH	•				3. Action taken	to financially	Total:	
3749	HBP Local Match	CON			3,285,500					-3,285,500	
ed. Reir	mb. Rate: 100.00%		2/2019 Vlad Popko: No 9 Survey.	ot ready to ad within	n 6 months. CO	N funds moved fron	n FFY Beyond to 21/2	22. As requeste	ed in September	Total:	
3749	HBP Local Match	CON			-3,285,500					3,285,500	
ed Rei	mb. Rate: 100.00%		24/2017 DLA-Admin: N					ond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3749	HBP Local Match	CON		-3,285,500	3,285,500						
ed. Rein	nb. Rate: 100.00%			•	hin 6 months. CON			/22. Action taken	to financially	Total:	
3749	HBP Local Match	CON	-3,285,500	3,285,500							
Fed. Rein	nb. Rate: 100.00%			•	hin 6 months. CON made to program th			)/21. Action taken	to financially	Total:	
3749	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be r	hin 6 months. CON made to program th 020/21-25/26. This	nis project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3749	HBP Local Match	CON	3,285,500							-3,285,500	
Fed. Rein	nb. Rate: 100.00%		Harminder Basi: r 2017 Survey.	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 18/19. As requ	ested by agency in	Total:	
3749	HBP Local Match	CON								3,285,500	3,285,500
Fed. Rein	nb. Rate: 100.00%				ent changed to 100 Program funds for					Total:	3,285,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Glenn County

BRIDGE NO. 11C0017, COUNTY RD 67, OVER HOWARD SLOUGH, 1.8 MI E OF RD 'Z'. Replace the 2 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fod Proj: RPI O 5011(040)

		Fed Proj: BRLO-5	911(049)						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE 452,00	00							452,000
	R/W 60,00	00							60,000
(	CON			2,600,000					2,600,000
	otal 512,00	00		2,600,000					3,112,000
Fund Source Summary	: Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
F	ed \$ 512,00	00		2,600,000					3,112,000
Local M	atch								
LSSRP E	ond								
Loca	I AC								
7	otal 512,00	00		2,600,000					3,112,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
F	ed \$ 452,00	00							452,000
Local M	atch								
LSSRP E	ond								
Loca	I AC								
	otal 452,00	00							452,000
unding Details:									
Funds Src Phas	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Proj id	Funds Src	Pha	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3750	HBP	PE	144,000								144,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	-	10/8/2013 Michael McCollum 10/8/2013 Michael McCollum		•	% (Toll Credits).				Total:	144,000
3750	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		10/8/2013 Michael McCollum 10/6/2011 Michael McCollum FTIP cycle migration: 2010/	n: Amend PE to	reflect the fiscal ye	ear it was authoriz			e zeroed out due to	Total:	
3750	HBP	PE	308,000								308,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	-	11/2/2010 Michael McCollum 11/2/2010 Michael McCollum		•	,				Total:	308,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

	District: 03	County:	Glenn								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	60,000								60,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	60,000								60,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3750	HBP	R/W									
E. J. D. S	Local Match										
rea. Reli	mb. Rate: 100.00%		2017 Harminder Basi: being advanced with							Total:	
			21-25/26. This does				, at add to 1 111 of	, olo illigiationi. 20	10/10/20/21 10		
3750	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%								yet clear. 7/27/2021	Total:	
			Admin: Fundline zero nt FTIP cycle.	ed out due to FIII	P cycle migration:	2018/19-23/24	to 2020/21-25/20	o. This does not in	npact funds in the		
3750	HBP	R/W	,								
	Local Match										
Fed. Rein	mb. Rate: 100.00%								ndline zeroed out due to	Total:	
			cycle migration: 2016	6/17-21/22 to 2018	3/19-23/24. This d	loes not impact	funds in the curre	ent FTIP cycle.			
3750	HBP	R/W									
Fod Doi:	Local Match	/ 0/40/0	2015 DIA A I : N				FFV 45/40 t	47/40 NEDA 1			
rea. Reii	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.							Total:	
3750	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2014 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.	•						Total:	
3750	HBP	R/W	60,000								60,000
	Local Match									_	
Fed. Reir	mb. Rate: 100.00%		2013 Michael McCollu 2013 Michael McCollu		•	)% (Toll Credits	).			Total:	60,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<u> </u>		Fed \$				2,600,000					2,600,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total				2,600,000					2,600,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3750	HBP Local Match	CON				2,600,000	-2,600,000				
Fed. Reim	nb. Rate: 100.00%	10/20/2	2022 DLA-Admin:	Ready to Adverti	se. CON funds m	noved from FFY 23	/24 to 22/23. Pro	ject ready to adve	ertise.	Total:	
3750	HBP Local Match	CON					2,600,000		-2,600,000		
Fed. Reim	nb. Rate: 100.00%	9/9/202	22 Robert Brown:	Ready to Advertis	se. CON funds m	oved from FFY 24	/25 to 23/24. As	requested in Augu	ıst 2022 Status.	Total:	
3750	HBP Local Match	CON						-2,600,000	2,600,000		
Fed. Reim	nb. Rate: 100.00%					N funds moved fro ject in year shown		5/26. Action take	n to financially constrai	n Total:	
3750	HBP Local Match	CON					-2,600,000	2,600,000			
Fed. Reim	nb. Rate: 100.00%					N funds moved fro ject in year shown		4/25. Action take	n to financially constrai	n Total:	
3750	HBP	CON				-2,600,000	2,600,000				
Fed. Reim	Local Match nb. Rate: 100.00%					N funds moved fro ject in year shown		3/24. Action take	n to financially constrai	n Total:	
3750	HBP Local Match	CON			-2,600,000	2,600,000					
Fed. Reim	nb. Rate: 100.00%					N funds moved fro ject in year shown		2/23. Action take	n to financially constrai	n Total: —	
3750	HBP Local Match	CON			2,600,000					-2,600,000	
Fed. Reim	nb. Rate: 100.00%	9/16/20 Status.		: NEARLY Ready	to Advertise. CC	ON funds moved fr	om FFY Beyond t	o 24/25. As reque	ested in September 202	21 Total:	
3750	HBP Local Match	CON					-2,600,000			2,600,000	
Fed. Reim	nb. Rate: 100.00%					ON funds moved f m this project in ye		Beyond. Action t	aken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3750	HBP Local Match	CON					-2,600,000	2,600,000				
Fed. Reir	mb. Rate: 100.00%						I funds moved fron this project in year	n FFY 22/23 to 23/2 shown.	4. Action taken to	o financially	Total:	
3750	HBP Local Match	CON				-2,600,000	2,600,000					
ed. Reir	mb. Rate: 100.00%						I funds moved fron this project in year	n FFY 21/22 to 22/2 shown.	3. Action taken to	o financially	Total:	
3750	HBP Local Match	CON				2,600,000	-2,600,000					
ed. Rei	mb. Rate: 100.00%	, 3	3/31/2020 DLA-	Admin: Add	ed AC to CON fo	or NEARLY Ready	to Advertise proje	ct.			Total:	
3750	HBP Local Match	CON				-2,600,000	2,600,000					
Fed. Reir	mb. Rate: 100.00%					Advertise. CON fu rogram this projec		FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3750	HBP Local Match	CON			-2,600,000	2,600,000						
ed. Reir	mb. Rate: 100.00%				•	Advertise. CON fu rogram this projec		FY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
3750	HBP Local Match	CON			2,600,000						-2,600,000	
ed. Rei	mb. Rate: 100.00%	. 3	3/24/2020 Vlad I	Popko: NEA	ARLY Ready to A	Advertise. CON fu	nds moved from F	FY Beyond to 20/21	. As requested b	y agency.	Total:	
3750	HBP Local Match	CON						-2,600,000			2,600,000	
ed. Reir	mb. Rate: 100.00%						N funds moved fro this project in year	m FFY 23/24 to Bey shown.	ond. Action take	en to financially	Total:	
3750	HBP Local Match	CON					-2,600,000	2,600,000				
ed. Reir	mb. Rate: 100.00%						N funds moved fro	m FFY 22/23 to 23/3 shown.	24. Action taken	to financially	Total:	
3750	HBP Local Match	CON				-2,600,000	2,600,000					
ed. Reir	mb. Rate: 100.00%						N funds moved fro this project in year	m FFY 21/22 to 22/ shown.	23. Action taken	to financially	Total:	
3750	HBP Local Match	CON				2,600,000					-2,600,000	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		9/12/2019 Vlad l 2019 Survey.	Popko: Not	ready to ad with	in 6 months. CON	I funds moved fron	n FFY Beyond to 21	/22. As requeste	d in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

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Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3750	HBP Local Match	CON			-2,600,000					2,600,000	
Fed. Reir	mb. Rate: 100.00%		17 DLA-Admin: None the FTIP (PUSH).	,				eyond. Action tak	en to financially	Total:	
3750	HBP Local Match	CON		-2,600,000	2,600,000						
Fed. Reir	mb. Rate: 100.00%		17 DLA-Admin: None the FTIP (PUSH).					1/22. Action taker	to financially	Total:	
3750	HBP Local Match	CON	-2,600,000	2,600,000							
Fed. Reir	mb. Rate: 100.00%		17 DLA-Admin: Non the FTIP (PUSH).					0/21. Action taker	to financially	Total:	
3750	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrair	117 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 7/27/2021	l DLA-Admin: Fur	n to financially ndline zeroed out du	Total: e	
3750	HBP Local Match	CON	2,600,000							-2,600,000	
Fed. Reir	mb. Rate: 100.00%	0,-0,-0	7 Harminder Basi: per 2017 Survey.	Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 18/19. As requ	uested by agency in	Total:	
3750	HBP Local Match	CON								876,000	876,000
Fed. Reir	mb. Rate: 100.00%		3 Michael McCollu 3 Michael McCollu		•	,				Total:	876,000
3750	HBP Local Match	CON								1,724,000	1,724,000
Fed. Reir	mb. Rate: 100.00%		0 Michael McCollu 0 Michael McCollu							Total:	1,724,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Glenn County

BRIDGE NO. 11C0068, ROAD 66B, OVER COLUSA DRAIN, 2 MI W OF SH 45. Replace the existing 1 lane, structurally deficient timber bridge with a new 2 lane structure, 10/22/2014: Toll Credits programmed for PE, R/W, & CON.

		Fed	Proj: BRLO-5911	(063)						
Phase Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	430,000								430,0
	R/W				137,000					137,0
	CON								1,727,000	1,727,0
	Total	430,000			137,000				1,727,000	2,294,0
Fund Source S	Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	430,000			137,000				1,727,000	2,294,0
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	430,000			137,000				1,727,000	2,294,0
PE Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	430,000								430,0
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	430,000								430,00
unding Details:										
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP Local Match	PE									
b. Rate: 100.00 <sup>o</sup>	Septemb	Harminder Basi: Ner 2017 Survey. 8, s not impact funds	/25/2019 DLA-Ad	min: Fundline zer					Total:	

4230 Fed. Reir This does not impact funds in the current FTIP cycle. HBP PΕ 4230 180,000 180,000 Local Match Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Adjust PE funds per the fall survey. Total: 180,000 PΕ 4230 HBP Local Match

Fed. Reimb. Rate: 100.00%

Phase Proj id

4/21/2015 Michael McCollum: Agency has only requested \$150k and plans to request additional funds when needed. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the

current FTIP cycle.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

County: Glenn

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4230	HBP PI	≣									
Fed. Rei	mb. Rate: 100.00%					SP to authorize PE This does not imp			Fundline zeroed ou	t Total:	
4230	HBP Pi Local Match	≣									
ed. Rei	mb. Rate: 100.00%	fiscal yea	r for inclusion into	FTIP. 8/17/2017	nin 6 months. PE DLA-Admin: Fun n the current FTIP	dline zeroed out du	FFY 14/15 to 15/1 ue to FTIP cycle m	6. New project, pigration: 2014/15	oush funding to nex 5-19/20 to	Total:	
4230	HBP PI Local Match	≣	250,000								250,000
ed. Rei	mb. Rate: 100.00%		14 Michael McCol 4 Michael McCollu		nent changed to 10	00% (Toll Credits).				Total:	250,000
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				137,000					137,0
	Loc	al Match									
	LSSF	RP Bond									
	L	ocal AC									
		Total				137,000					137,
	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Dovemd	
Proj id 4230		Phase W	FIIOI	20/21	21/22	137,000	-137,000	24/25	23/20	Beyond	Total
4230	Local Match	VV				137,000	-137,000				
ed. Rei	mb. Rate: 100.00%	8/29/2022 Status.	2 Robert Brown: 1	Not ready to ad wi	thin 6 months. RW	/ funds moved from	n FFY 23/24 to 22/	23. As requested	d in August 2022	Total:	
4230	HBP R/	W			-137,000		137,000				
ed. Rei	mb. Rate: 100.00%	10/15/202	21 DLA-Admin: N	ot ready to ad witl	nin 6 months. RW	funds moved from	FFY 21/22 to 23/	24. NEPA not ye	t clear.	Total:	
	HBP R/Local Match	W	-137,000		137,000						
4230			18 DLA-Admin: N	ot ready to ad witl	nin 6 months. RW	funds moved from	FFY 19/20 to 21/2	22. NEPA not ye	t clear.	Total:	
	mb. Rate: 100.00%	10/16/20									30,000
	HBP R	10/16/20 <sup>-</sup> W	30,000								,
ed. Rei 4230		W		Correction to prev	ious fund line.					 Total:	
Fed. Rei 4230	HBP R/ Local Match mb. Rate: 100.00%	W	30,000	Correction to prev	ious fund line.					Total:	30,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Respo	sponsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4230	HBP R/W Local Match	V									
Fed. Reir	mb. Rate: 100.00%				nds to the 19/20 fis to 2020/21-25/26.				undline zeroed out	Total:	
4230	HBP R/W Local Match	V	30,000								30,000
Fed. Reir	mb. Rate: 100.00%			lum: Reimbursem ım: New Project.	ent changed to 10	0% (Toll Credits).				Total:	30,000
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,727,000	1,727,00
	Local	Match									
	LSSRI	P Bond									
	Lo	cal AC									
		Total								1,727,000	1,727,00
Phase I	Funding Details:		-		•	•	•	-		<u>.</u>	
Proj id	Funds Src Ph	nase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4230	HBP CO	N			-1,727,000					1,727,000	
Fed. Reir	mb. Rate: 100.00%	9/28/2018 T Survey.	Tou Vang: Not i	ready to ad within	6 months. CON fu	ınds moved from l	FFY 21/22 to Beyo	ond. As requested	l in September 2018	Total:	
4230	HBP CO	N			1,727,000					-1,400,000	327,000
Fed. Reir	mb. Rate: 100.00%			Not ready to ad v		ON funds moved	from FFY Beyond	to 21/22. As requ	uested by agency in	Total:	327,000
4230	HBP CO	N								1,400,000	1,400,000
Fed. Reir	mb. Rate: 100.00%			lum: Reimbursem ım: New Project.	ent changed to 10	0% (Toll Credits).				Total:	1,400,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Glenn County

BRIDGE NO. 11C0091, IRR ROAD 305 OVER WATSON CREEK, JUST EAST OF ROAD 306. Replace existing 2 lane bridge with a new 2 lane bridge. 3/25/2013: Toll Credits programmed for PE, R/W & CON.

	Fe	ed Proj: BRLO-591	1(056)						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	415,000								415,00
R/W							60,000		60,00
CON								1,635,000	1,635,000
Total	415,000						60,000	1,635,000	2,110,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	415,000						60,000	1,635,000	2,110,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000						60,000	1,635,000	2,110,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000
unding Details:									
Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP PE Local Match b. Rate: 100 00% 0/29/2013						o 17/19 As request			

Phase	Funding Details:											
Proj id	Funds Src	Pha	ase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4080	HBP	PE										
	Local Match											
Fed. Reii	mb. Rate: 100.00%	0	September 2	2017 Survey. 8/	•	min: Fundline zer		om FFY 16/17 to 1 IP cycle migration:		, , ,	Total:	
4080	HBP	PE		125,000								125,000
	Local Match											
Fed. Reir	mb. Rate: 100.00%	, 0	9/30/2016 M	ichael McCollur	n: Move and adju	st funds into the 1	6/17 fiscal year pe	er the fall survey.			Total:	125,000
4080	HBP	PE										
	Local Match											
Fed. Reii	mb. Rate: 100.00%	ó	the FTIP (PU		7 DLA-Admin: Fu					o financially constrain 17-21/22. This does	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn 20/21 Responsible Agency Prior 21/22 22/23 23/24 24/25 25/26 Beyond Total PΕ 4080 HBP Local Match Fed. Reimb. Rate: 100.00% 9/23/2014 Michael McCollum: Move funds per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. HBP PΕ 4080 Local Match Fed. Reimb. Rate: 100.00% 8/20/2013 Harminder Basi: Per RFA submitted on 06/26/2013 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. HBP PΕ 4080 290,000 290,000 Local Match Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). Total: 290,000 3/20/2013 Harminder Basi: Per 6A submitted on 02-25-13 R/W Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 60.000 60.000 Local Match LSSRP Bond Local AC 60,000 60,000 Total Phase Funding Details: Prior 20/21 21/22 22/23 23/24 24/25 Proj id 25/26 Beyond Funds Src Total Phase 4080 HBP R/W -60,000 60,000 New! Local Match Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: HBP R/W 4080 -60,000 60,000 Local Match Fed. Reimb. Rate: 100.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: 4080 HBP R/W -60,000 60,000 Local Match Fed. Reimb. Rate: 100.00% 9/17/2021 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Total: Status. 4080 HBP R/W -60,000 60,000 Local Match Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: R/W 4080 HBP -60,000 60,000 Local Match Fed. Reimb. Rate: 100,00% 9/28/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018

Caltrans, Division of Local Assistance

Survey.

3/22/2023, 2:02 PM

Det2 FL4 SmlTxt

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4080	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adn	17 DLA-Admin: Nanin: Fundline zero TIP cycle.							Total:	
4080	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Septemb	7 Harminder Basi: er 2017 Survey.  7 s not impact funds	//27/2021 DLA-Ad	min: Fundline ze					Total:	
4080	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adn	16 DLA-Admin: Nonin: Fundline zero TIP cycle.							Total:	
4080	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		6 Michael McCollu le migration: 2018						ine zeroed out due to	Total:	
4080	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 100.00%	DLA-Adn	14 DLA-Admin: Nonin: Fundline zero TIP cycle.							Total:	
4080	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adn	4 DLA-Admin: No nin: Fundline zero TIP cycle.							Total:	
4080	HBP Local Match	R/W	60,000								60,000
Fed. Reir	mb. Rate: 100.00%		3 Michael McCollu 3 Michael McCollu			0% (Toll Credits).				Total:	60,000
4080	HBP Local Match	R/W			•						
Fed. Reir	mb. Rate: 100.00%		3 Michael McCollu 3 Harminder Basi:				ithin 6 months			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
							,				
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,635,000	1,635,0
	Lo	cal Match									
	LSS	RP Bond									
		Local AC									
		Total								1,635,000	1,635,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1080	HBP C	CON			-1,635,000					1,635,000	
ed. Rein	nb. Rate: 100.00%				hin 6 months. COI made to program tl			eyond. Action tak	en to financially	Total:	
1080	HBP C	CON		-1,635,000	1,635,000						
	Local Match										
ed. Rein	nb. Rate: 100.00%			,	hin 6 months. COI made to program tl			1/22. Action taken	to financially	Total:	
1080	HBP C	CON		1,635,000						-1,635,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%		7 Harminder Basi er 2017 Survey.	: Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	l to 20/21. As requ	ested by agency in	Total:	
1080	HBP C	CON								1,635,000	1,635,000
	Local Match										

3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).

3/20/2013 Harminder Basi: Per 6A

Fed. Reimb. Rate: 100.00%

1,635,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

S Co

County: Glenn

Respoi	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Gler	nn County	new 2		2013: Toll Credits				#306. Replace ex	xisting 2 lane bridge	with a
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	415,000								415
	R/W							100,000		100
	CON								2,194,000	2,194
	Total	415,000						100,000	2,194,000	2,709
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	415,000						100,000	2,194,000	2,709
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	415,000						100,000	2,194,000	2,709
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	415,000								415
	Local Match									,
	LSSRP Bond									
	Local AC									
	Total	415,000								415
hase I	Funding Details:									
roj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
082 d. Reir	Septe	2017 Harminder Basi: ember 2017 Survey.  8	/25/2019 DLA-Ad	min: Fundline zer					Total:	
		does not impact funds	in the current FTI	P cycle.						
082	HBP PE Local Match	190,000								190,000
d. Reir	mb. Rate: 100.00% 9/30/2	2016 Michael McCollu	m: Move funds to	the 16/17 fiscal ye	ear and adjust per	the fall survey.			Total:	190,000
082	HBP PE Local Match									
d. Reir	mb. Rate: 100.00% 10/26	5/2014 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 14/15 to 15/	16. Action taken to	o financially constra	ain Total:	

not impact funds in the current FTIP cycle.

the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4082	HBP PE Local Match									
ed. Reir		014 Michael McCollu 5-19/20 to 2016/17-2					out due to FTIP of	cycle migration:	Total:	
4082	HBP PE Local Match									
ed. Reir	survey	3 Harminder Basi: F 8/21/2015 DLA-Adn n the current FTIP cy	nin: Fundline zer							
1082	HBP PE Local Match	225,000								225,000
ed. Rein		013 Harminder Basi: 013 Harminder Basi:				rithin 6 monthsg: N	lot ready to ad wit	hin 6 months	Total:	225,000
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$							100,000		100,00
	Local Match									
	LSSRP Bond									
	Local AC									
	Total							100,000		100,00
Phase	Funding Details:	•	•	•	•	•	•	•	•	
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4082	HBP R/W Local Match					-100,000		100,000		
ed. Rei	mb. Rate: 100.00% 3/15/20	023 DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:	
	HBP R/W				-100,000	100,000				
4082					,					
4082	Local Match									
4082 ed. Reir		2022 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	m FFY 22/23 to 23/	24. NEPA not ye	t clear.	Total:	
		2022 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	m FFY 22/23 to 23/ -100,000	24. NEPA not ye	t clear.	Total:	
ed. Reii 4082	mb. Rate: 100.00% 10/11/2  HBP R/W  Local Match	2022 DLA-Admin: No	<u> </u>		100,000	-100,000	<u> </u>		Total:	
ed. Reii 4082 ed. Reii	mb. Rate: 100.00% 10/11/2  HBP R/W  Local Match  mb. Rate: 100.00% 8/29/20		<u> </u>		100,000	-100,000	<u> </u>			
ed. Reii 4082 ed. Reii 4082	mb. Rate: 100.00% 10/11/2  HBP R/W  Local Match  mb. Rate: 100.00% 8/29/20  Status.  HBP R/W  Local Match		lot ready to ad wi	thin 6 months. RV -100,000	100,000 V funds moved fro	-100,000 om FFY 23/24 to 22 100,000	2/23. As requeste	d in August 2022		
ed. Reii 4082 ed. Reii 4082	mb. Rate: 100.00% 10/11/2  HBP R/W  Local Match  mb. Rate: 100.00% 8/29/20  Status.  HBP R/W  Local Match	022 Robert Brown: N	lot ready to ad wi	thin 6 months. RV -100,000	100,000 V funds moved fro	-100,000 om FFY 23/24 to 22 100,000	2/23. As requeste	d in August 2022	Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4082	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	0,-0,-0	5 Michael McCollu TP cycle migration						undline zeroed out	Total:	
4082	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 100.00%		14 DLA-Admin: No nin: Fundline zero TIP cycle.	•				•		Total:	
4082	HBP	R/W	-								
<sup>-</sup> ed. Rei	Local Match mb. Rate: 100.00%		4 DLA-Admin: Not nin: Fundline zero TIP cycle.							Total:	
4082	HBP Local Match	R/W	100,000								100,000
ed. Rei	mb. Rate: 100.00%		3 Harminder Basi: 3 Harminder Basi:				thin 6 months			Total:	100,000
	CON Summary	<b>'</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,194,000	2,194,0
	ı	₋ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								2,194,000	2,194,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4082	HBP Local Match	CON								927,000	927,000
ed. Rei	mb. Rate: 100.00%	3/8/2018	Harminder Basi: A	As request by age	ncy in 6-A dated 0	2/28/2018				Total:	927,000
4082	HBP Local Match	CON	-1,267,000							1,267,000	
ad Rai	mb. Rate: 100.00%		3 DLA-Admin: Not the FTIP (PUSH).	•	n 6 months. CON	funds moved fron	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
eu. Mei		2011	1,267,000								1,267,000
4082	HBP Local Match	CON	,,,								

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Glenn County

BRIDGE NO. 11C0163, COUNTY ROAD 303 OVER S FK WILLOW CREEK, 4.3 MI S OF S.H. 162. Replace existing 2 lane bridge with a new 2 lane bridge on a new alignment, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

	Fed	d Proj: BRLO-5911	(059)						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Pl	E 425,000								425,00
R/V	v						100,000		100,00
COI	N							903,000	903,00
Tota	al 425,000						100,000	903,000	1,428,00
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed	\$ 425,000						100,000	903,000	1,428,00
Local Matc	h								
LSSRP Bon	d								
Local A	С								
Tota	al 425,000						100,000	903,000	1,428,00
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed	\$ 425,000								425,00
Local Matc	h								
LSSRP Bon	d								
Local A	c								
Tota	al 425,000								425,00
- -unding Details:									
Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP PE									
Local Match									
Sep	3/2017 Harminder Basi tember 2017 Survey. does not impact funds	8/25/2019 DLA-Ad	min: Fundline zer	PE funds moved from the following to the following the following from the following the following the following from the follow	om FFY 16/17 to 1 IP cycle migration	17/18. As requeste : 2016/17-21/22 to	ed by agency in 2018/19-23/24.	Total:	

Phase	-unding Details:										
Proj id	Funds Src	Phas	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4083	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		9/28/2017 Harminder Bas September 2017 Survey. This does not impact fund	8/25/2019 DLA-Ad	lmin: Fundline zer				, , ,	Total:	
4083	HBP	PE	265,000								265,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 9	9/30/2016 Michael McColl	um: Adjust funds p	er the fall survey.					Total:	265,000
4083	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	t	10/26/2014 DLA-Admin: 1 the FTIP (PUSH). 8/17/20 not impact funds in the cu	)17 DLA-Admin: F					•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4083	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		14 Michael McColl 5-19/20 to 2016/17-					d out due to FTIP	cycle migration:	Total:	
4083	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	survey.		lmin: Fundline ze					s fiscal year per fal This does not impa		
4083	HBP Local Match	PE	160,000								160,000
ed. Reir	mb. Rate: 100.00%		13 Harminder Basi 13 Harminder Basi				rithin 6 months			Total:	160,000
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							100,000		100,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total							100,000		100,00
Phase		·	-		-		-			-	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4083	HBP Local Match	R/W					-100,000		100,000		
Fed. Reir	mb. Rate: 100.00%	3/15/20	23 DLA-Admin: No	t ready to ad withi	n 6 months. RW f	unds moved from	FFY 23/24 to 25/2	26. NEPA not yet	clear.	Total:	
4083	HBP Local Match	R/W				-100,000	100,000				
Fed. Reir	mb. Rate: 100.00%	10/11/2	022 DLA-Admin: N	ot ready to ad witl	nin 6 months. RW	funds moved from	m FFY 22/23 to 23	/24. NEPA not ye	t clear.	Total:	
4083	HBP Local Match	R/W				100,000	-100,000				
Fed. Reir	mb. Rate: 100.00%	8/29/20 Status.	22 Robert Brown:	Not ready to ad wi	thin 6 months. RV	V funds moved fro	om FFY 23/24 to 22	2/23. As requeste	d in August 2022	Total:	
4083	HBP Local Match	R/W			-100,000		100,000				
ed. Reir	nb. Rate: 100.00%		021 DLA-Admin: N	ot ready to ad witl		funds moved from	m FFY 21/22 to 23	/24. NEPA not ye	t clear.	Total:	
	HBP	R/W	-100,000		100,000						
4083	Local Match										

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn 20/21 Prior 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total R/W 4083 HBP Local Match Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Adjust funds per the fall survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. R/W 4083 HBP Local Match Fed. Reimb. Rate: 100.00% 9/23/2015 Michael McCollum: Move R/W funds to the 18/19 fiscal year per the fall survey. 7/27/2021 DLA-Admin: Fundline zeroed out Total: due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. HBP R/W 4083 Local Match Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP R/W 4083 Local Match Fed. Reimb. Rate: 100,00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. HBP R/W 4083 100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). Total: 100.000 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months 23/24 **CON Summary:** Prior 20/21 21/22 22/23 24/25 25/26 Beyond Total Fed \$ 903,000 903,000 Local Match LSSRP Bond Local AC Total 903,000 903,000 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP CON 4083 -903,000 903,000 Local Match Fed. Reimb. Rate: 100.00% 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). CON 4083 HBP 903,000 903,000 Local Match

Fed. Reimb. Rate: 100.00%

3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).

3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months

903,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Glenn County

BRIDGE NO. 11C0179, COUNTY ROAD #67, OVER BRANCH HOWARD SLOUGH, 1.9 MI E OF RD Z. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRI O-5911(050)

		F	ed Proj: BRLO-59	911(050)						
Phase Summa	ıry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	446,000								446,000
	R/W	60,000								60,000
	CON				1,900,000					1,900,000
	Total	506,000			1,900,000					2,406,000
Fund Source S	Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	506,000			1,900,000					2,406,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	506,000			1,900,000					2,406,000
PE Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	446,000								446,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	446,000								446,000
unding Details:										
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP	PE	326,000								326,000
Local Match										

Phase	Funding	Details:
riiase	Landing	ı Detalis.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3751	HBP	PE	326,000								326,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 <sup>0</sup>		013 Michael McCollui 013 Michael McCollui		•	% (Toll Credits).				Total:	326,000
3751	HBP	PE	120,000								120,000
	Local Match										
Fed. Reir			010 Michael McCollui 010 Michael McCollui		•	,				Total:	120,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

D	istrict: 03	County:	Glenn								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	<b>y</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	60,000								60,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	60,000								60,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3751	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 100.00%	Phase	017 Harminder Basi being advanced wit 21-25/26. This does	h EPSP. 7/27/20	21 DLA-Admin: I	Fundline zeroed				Total:	
3751	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%  10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. No DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This docurrent FTIP cycle.								•	Total:		
3751	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		016 Michael McCollicycle migration: 201						ndline zeroed out due	to Total:	
3751	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	015 DLA-Admin: No Admin: Fundline zero It FTIP cycle.						yet clear. 8/25/2019 npact funds in the	Total:	
3751	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	014 DLA-Admin: No Admin: Fundline zero It FTIP cycle.							Total:	
3751 HBP R/W 60,000								60,000			
Local Match											
Fed. Reir	nb. Rate: 100.00%		013 Michael McColl 013 Michael McColl		•	`	s).			Total:	60,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
-												_
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	╛
		Fed \$				1,900,000					1,900,000	<u>)</u>
	l	_ocal Match										4
	LS	SSRP Bond										4
-		Local AC										4
[		Total				1,900,000					1,900,000	)]
	unding Details:		Delen	00/04	04/00	00/00	00/04	04/05	05/00	Darrand		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3751	HBP Local Match	CON				1,900,000	-1,900,000					Ne
Fed. Reim	nb. Rate: 100.00%	2/3/202	3 Andy Chou: NE	EARLY Ready to	Advertise. CON f	unds moved from	FFY 23/24 to 22/2	3. Phase being a	dvanced with EPSP.	 Total:		
	LIDD	0011					4 000 000	4 000 000		Total.		
3751	HBP Local Match	CON					1,900,000	-1,900,000				
Fed Reim	nb. Rate: 100.00%	0/0/202	2 Pohort Brown:	NEADI V Poody	to Advertise COI	N funds moved fro	m EEV 24/25 to 2	2/24 As requeste	d in August 2022 Stat			
eu. Mein	ib. Itale. 100.00%	9/9/202	Z Robert Brown.	NEARLT Ready	to Advertise. COI	N lulius moved no	111 FF 1 24/25 to 2	5/24. As requeste	u III August 2022 Stat	us. Total:		
3751	HBP	CON					-1,900,000	1,900,000				
	Local Match											
Fed. Reim	nb. Rate: 100.00%					N funds moved fro ject in year shown		4/25. Action taker	n to financially constra	in Total:		
3751	HBP	CON				-1,900,000	1,900,000					
	Local Match											
Fed. Reim	nb. Rate: 100.00%					N funds moved fro ject in year shown		3/24. Action taker	n to financially constra	in Total:		
3751	HBP	CON		-	-1,900,000	1,900,000						
	Local Match											
Fed. Reim	nb. Rate: 100.00%		021 DLA-Admin: P (PUSH). Attem	NEARLY Ready pt will be made to	to Advertise. CO program this pro	N funds moved fro ject in year shown	m FFY 21/22 to 2.	2/23. Action taker	n to financially constra	in Total:		
3751	HBP	CON			1,900,000					-1,900,000		
	Local Match											
Fed. Reim	nb. Rate: 100.00%	9/17/20 Status.	21 Vlad Popko: N	NEARLY Ready t	o Advertise. CON	I funds moved fron	n FFY Beyond to 2	24/25. As request	ed in September 2021	Total:		
3751	HBP	CON					-1,900,000			1,900,000		
	Local Match											
Fed. Rein	nb. Rate: 100.00%					ON funds moved f m this project in ye		Beyond. Action to	aken to financially	Total:		
3751	HBP	CON				-1,900,000	1,900,000					
	Local Match											
Fed. Rein	nb. Rate: 100.00%					ON funds moved f m this project in ye		23/24. Action tak	en to financially	Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3751	НВР	CON			-1,900,000	1,900,000					
0.0.	Local Match				.,000,000	,,000,000					
ed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: No constrain the FTIP (PUSH					23. Action taken to	o financially	Total:	
3751	HBP	CON		-1,900,000	1,900,000						
od Poir	Local Match mb. Rate: 100.00%		2/20/2020 DL A Admin. N		durantia a CON fin		EV 20/24 to 24/22	A stiem teleem te fi			
eu. Keii			3/28/2020 DLA-Admin: No the FTIP (PUSH). Attempt	t will be made to pr				Action taken to til	nancially constrain	Total:	
3751	HBP	CON		1,900,000			-1,900,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%	1	3/24/2020 Vlad Popko: NI	EARLY Ready to A	dvertise. CON fur	nds moved from F	FY 23/24 to 20/21.	As requested by	agency.	Total:	
3751	HBP	CON				-1,900,000	1,900,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: N constrain the FTIP (PUSH					/24. Action taken	to financially	Total:	
3751	HBP	CON			-1,900,000	1,900,000					
	Local Match										
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: N constrain the FTIP (PUSH					/23. Action taken	to financially	Total:	
3751	HBP	CON	,	, .	1,900,000	. , , , ,				-1,900,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%		9/12/2019 Vlad Popko: No 2019 Survey.	ot ready to ad withi	n 6 months. CON	funds moved fror	n FFY Beyond to 2°	1/22. As requeste	d in September	Total:	
3751	HBP	CON			-1,900,000					1,900,000	
0.0.	Local Match				.,000,000					.,000,000	
ed. Reir	mb. Rate: 100.00%		9/28/2018 Tou Vang: Not Survey.	ready to ad within	6 months. CON fo	ınds moved from	FFY 21/22 to Beyor	nd. As requested	in September 2018	Total:	
3751	HBP	CON		-1,900,000	1,900,000						
0.01	Local Match	00.1		1,000,000	1,000,000						
ed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: N					/22. Action taken	to financially	Total:	
3751	HBP	CON		1,900,000	ado to program t	project in year	J.134411.				
5701	Local Match	5514	1,000,000	1,000,000							
ed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: N					/21. Action taken	to financially	Total:	
2754	LIDD		,	j. Attempt will be n	ade to program t	no project in year	GIIOWII.				
3751	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 100.00%		10/23/2017 DLA-Admin: N constrain the FTIP (PUSH to FTIP cycle migration: 2	). Attempt will be n	nade to program t	nis project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3751	HBP Local Match	CON	1,900,000							-1,900,000	
ed. Rei	mb. Rate: 100.00%		Harminder Basi: 1 2017 Survey.	Not ready to ad w	rithin 6 months. C	ON funds moved f	rom FFY Beyond	to 18/19. As requ	ested by agency in	Total:	
3751	HBP Local Match	CON								1,104,400	1,104,400
ed. Rei	mb. Rate: 100.00%				nt changed to 100 <sup>o</sup> ion funds per fall s	,				Total:	1,104,400
3751	HBP Local Match	CON								795,600	795,600
<sup>-</sup> ed. Rei	mb. Rate: 100.00%		Michael McCollum Michael McCollum		nt changed to 100°	,				Total:	795,600

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

	Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Glenn County

BRIDGE NO. 11C0245, ROAD 200A OVER STONY CREEK, 7 MI SW OF ROAD 206. Replace the existing structurally deficient one lane bridge with a new two lane bridge 4/1/2010: Toll credits used for R/W & CON.

Fed Proj: BHLO-5911(031)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	882,000								882,000
R/W	60,000								60,000
CON								6,100,000	6,100,000
Total	942,000							6,100,000	7,042,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	465,600	300,000						6,100,000	6,865,600
Local Match	176,400								176,400
LSSRP Bond									
Local AC	300,000	-300,000							
Total	942,000							6,100,000	7,042,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	465,600	240,000							705,600
Local Match	176,400								176,400
LSSRP Bond									
Local AC	240,000	-240,000							
Total	882,000				·				882,000

#### Phase Funding Details: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Proj id Beyond Funds Src Phase Total 1875 Local AC (HBP) PE 240,000 -240,000 Local Match 60,000 -60,000 Fed. Reimb. Rate: 80.00% 8/18/2020 Vlad Popko: Advance funding from FFY 21/22 to 19/20 using Local AC per agency request. Total: HBP PΕ -240,000 240,000 1875 Local Match -60,000 60,000 Fed. Reimb. Rate: 80.00% 8/18/2020 Vlad Popko: Move funds from 19/20 to 21/22 Total: PΕ HBP 1875 240,000 -240,000 Local Match 60,000 -60,000 Fed. Reimb. Rate: 80.00% 3/19/2020 Vlad Popko: Per agency request. NEPA anticipated to cleared by May 2020 Total: PΕ HBP 1875 -240,000 240,000

Local Match Fed. Reimb. Rate: 80.00%

-60,000

Push funding to FFY 21/22, per LAPG Ch. 6.

10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19.

60,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1875	НВР	PE	240,000								240,000
1073	Local Match	FE	60,000								60,000
ed. Reir	mb. Rate: 80.00%	10/23/2	019 DLA-Admin: Fur	nd line failed to de	eliver.					Total:	
			18 Tou Vang: As red			2018. Cost incre	ase due environm	ental delay.		i Otai.	300,000
1875	HBP	PE	161,600								161,600
	Local Match		40,400								40,400
ed. Reir	mb. Rate: 80.00%	7/11/20	11 Michael McCollum	n: PE increase pe	er Ex 6-A request	for change in sco	pe to replacement	of the bridge.		Total:	202,000
1875	HBP	PE	144,000								144,000
	Local Match		36,000								36,000
ed. Reir	mb. Rate: 80.00%	1/26/20	11 Michael McCollum	: Correct fund ye	ear and amount fo	r PE increase req	uest per additiona	l documentation fr	om the County.	Total:	180,000
1875	HBP	PE	32,000								32,000
	Local Match		8,000								8,000
ed. Reir	mb. Rate: 80.00%	10/20/2	009 Michael McCollu	m: Additional PE	per Agency 6-D					Total:	40,000
1875	HBP	PE	48,000								48,000
1010	Local Match		12,000								12,000
ed. Reir	mb. Rate: 80.00%	8/6/200	9 Michael McCollum:	Increase PE per	Agency Ex. 6-D					Total:	60,000
1875	HBP	PE	80,000								80,000
1070	Local Match		20,000								20,000
ed. Reir	mb. Rate: 80.00%		,							Total:	100,000
	Day 0		D.:	00/04	04/00	00/00	00/04	04/05	05/00	<u> </u>	
	R/W Summary	/: Fed \$	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	ļ			60,000							60,
		Local Match SSRP Bond			-						
	L.		60,000	-60,000							
		Local AC Total	60,000	-60,000							60,
Phase F	L Funding Details:	TOTAL	00,000	<u> </u>	L		l	<u>l</u>	l		00,
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1875	Local AC (HBP)		60,000	-60,000						<u> </u>	Total
	Local Match		20,000	33,000							
ed. Reir	mb. Rate: 100.00%	8/13/20	20 Vlad Popko: Adva	ance funding from	FFY 21/22 to 19/	20 using Local A	C per agency requ	est.		Total:	
1875	HBP	R/W	-60,000	60,000							
1075	Local Match	IVVV	-00,000	00,000							
ed. Reir	nb. Rate: 100.00%	8/13/20	20 Vlad Popko: Move	funds from 19/2	0 to 22/23					Total:	
		3, . 3, 20	sp		, _ •					Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1875	HBP Local Match	R/W	60,000		-60,000						
ed. Rein	mb. Rate: 100.00%	3/19/2	2020 Vlad Popko: Per	agency request t	o move into R/W a	s soon as NEPA	is clear.			Total:	
1875	HBP Local Match	R/W	-60,000		60,000						
ed. Rein	mb. Rate: 100.00%	10/23	3/2019 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to 21	/22. NEPA not ye	t clear.	Total:	
1875	HBP Local Match	R/W									
ed. Rein	mb. Rate: 100.00%	DLA-	2018 DLA-Admin: Not Admin: Fundline zeroe nt FTIP cycle.	•				•		Total:	
1875	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Septe	2017 Harminder Basi: ember 2017 Survey.  8/ does not impact funds i	25/2019 DLA-Ad	min: Fundline zero					Total:	
1875	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		2016 Michael McCollun cycle migration: 2016/						ne zeroed out due to	Total:	
1875	HBP Local Match	R/W									
ed. Rein	mb. Rate: 100.00%	DLA-	2015 DLA-Admin: Not Admin: Fundline zeroe nt FTIP cycle.							Total:	
1875	HBP Local Match	R/W									
ed. Rein	mb. Rate: 100.00%	DLA-	2014 DLA-Admin: Not Admin: Fundline zeroe nt FTIP cycle.							Total:	
1875	HBP Local Match	R/W	60,000								60,000
ed. Rein	mb. Rate: 100.00%		2013 Michael McCollun 2013 Michael McCollun			% (Toll Credits).				Total:	60,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

D	istrict: 03	County:	Glenn								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	
	CON Summary	Fed \$	Piloi	20/21	21/22	22/23	23/24	24/25	25/20		Total
	<u> </u>									6,100,000	6,100,0
		ocal Match SSRP Bond									
	L.	Local AC									
		Total								6,100,000	6,100,0
Phase F	L Funding Details:	Total	I I	I		I	I	1	I I	0,100,000	0,100,0
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1875	HBP Local Match	CON		-5,439,000						6,100,000	661,000
Fed. Rein	nb. Rate: 100.00%	9/28/2 Surve	•	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 20/21 to E	Beyond. As reque	sted in September 201	8 Total:	661,000
1875	HBP Local Match	CON	-5,439,000	5,439,000							
Fed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUS					to 20/21. Action ta	ken to financially	Total:	
1875	HBP	CON	5,439,000							-5,439,000	
Fed. Rein	Local Match nb. Rate: 100.00%		017 Harminder Ba mber 2017 Survey	•	d within 6 months	s. CON funds mo	ved from FFY Bey	rond to 19/20. As	requested by agency ir	Total:	
1875	HBP	CON	-700,000	1						5,439,000	4,739,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	7/11/2	011 Michael McCo	Ilum: Constructio	n increase per E	x 6-A request for o	change in scope to	replacement of th	e bridge.	Total:	4,739,000
1875	HBP Local Match	CON	380,000								380,000
Fed. Rein	nb. Rate: 100.00%		10 DLA-Admin: R 2009 Michael McC				)			Total:	380,000
1875	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	6/11/2 projec	10 DLA-Admin: R 009 DLA-Admin: 0 t is not ready to ad 13-17/18. This doe	CON funds moved vertise. 5/10/2013	from FFY 2010/ 3 DLA-Admin: F	11 to 2011/12. Acundline zeroed ou			e FTIP (PUSH). HBP 11-15/16 to	Total:	
1875	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	5/15/2	10 DLA-Admin: R 009 Michael McCo cycle migration: 20	Ilum: Revise con	struction funds to	match current sc			dline zeroed out due to	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

-		,										
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1875	HBP Local Match	CON	320,000								320,000	
Fed. Re	Fed. Reimb. Rate: 100.00% 4/1/2010 DLA			oursement chang	ed to 100% (Toll of	Credits).				Total:	320,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Cal Fire

BRIDGE NO. 04F0001, FOREST ROAD, OVER SOUTH FORK EEL RIVER, 0.1 MI W/O REDWOOD DR. Standalone Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						93,000			93,000
R/W									
CON								300,000	300,000
Total						93,000		300,000	393,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						82,333		265,590	347,923
Local Match						10,667		34,410	45,077
LSSRP Bond									
Local AC									
Total						93,000		300,000	393,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						82,333			82,333
Local Match						10,667			10,667
LSSRP Bond		_	_	_					
Local AC									
Total						93,000			93,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4671	HBP	PE						82,333		-82,333	
	Local Match							10,667		-10,667	
Fed. Reir	mb. Rate: 88.53%		/2022 Eileen Crawford: ble project	Not ready to ad	within 6 months. I	PE funds moved fr	om FFY Beyond t	o 24/25. 2022 Prio	pritized Project, new	Total:	
4671	HBP	PE								82,333	82,333
	Local Match									10,667	10,667
Fed. Reir	mb. Rate: 88.53%	3/12/	/2019 Bobby Zezoff: N	ew eligible scour	submittal.					Total:	93,000

See the appropriate FTIP/FSTIP for current funding commitments.

County: Humboldt District: 01

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Bevond	Total
responsible Agency	1 1101	20/21	,		20/2 1	2 1/20	20/20	Doyona	Iotai

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
Total								300,000	300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4671	HBP	CON								265,590	265,590
	Local Match									34,410	34,410
Fed. Rein	nb. Rate: 88.53%	3/12/201	9 Bobby Zezoff: N	ew eligible scour s	submittal.					Total·	300,000

Total:

300,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

**Humboldt County** 

Phase Funding Details:

BRIDGE NO. 04C0055, MATTOLE RD(HNYDEW), OVER MATTOLE RIVER (HONEYDEW), E OF JCT WILDER RIDGE RD. Replace 1 lane bridge with 2 lane bridge. Minor seismic contribution.

Fed Proj: BRLS-5904(024)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,100,000	600,000			1,298,000				2,998,000
R/W			25,000		26,000				51,000
CON				6,395,800	11,517,950				17,913,750
Total	1,100,000	600,000	25,000	6,395,800	12,841,950				20,962,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	973,830	531,180	22,133	5,662,202	11,368,978				18,558,323
Local Match	126,170	68,820	2,868	722,128	1,472,972			0	2,392,957
LSSRP Bond				11,470					11,470
Local AC									
Total	1,100,000	600,000	25,000	6,395,800	12,841,950				20,962,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	973,830	531,180			1,149,119				2,654,129
Local Match	126,170	68,820			148,881				343,871
LSSRP Bond									
Local AC									
Total	1,100,000	600,000			1,298,000				2,998,000

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1917	HBP	PE					927,794				927,794
	Local Match						120,206				120,206
Fed. Reir	mb. Rate: 88.53%	3/13/20	23 Roberta Jensen:	Revised fundline	to match approve	d 6D dated 03/08	/2023			Total:	1,048,000
1917	HBP	PE			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reir	mb. Rate: 88.53%	1/24/20	23 Roberta Jensen:	Funds moved to	FFY 23/24, to refle	ect RFA to date.				Total:	
1017	HRP	PE			221 325			-221 325			

1911	וטו	' -	221,323		-221,020		
	Local Match		28,675		-28,675		
Fed. Reir	mb. Rate: 88.53%		7/7/2022 Roberta Jensen: Not ready to ad within 6 months. FEPSP.	PE funds moved from FFY 24/25 to 21/22.	Phase being advanced with	Total:	
1917	HBP	PE		-221,325	221,325		
	Local Match			-28,675	28,675		
Fed. Reir	nb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE the FTIP (PUSH). Attempt will be made to program this project		Action taken to financially constrain	Total:	

Caltrans, Division of Local Assistance

3/22/2023, 2:02 PM

Det2 FL4 SmlTxt

New!

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1917	HBP Local Match	PE			-221,325 -28,675		221,325 28,675				
Fed. Re	imb. Rate: 88.53%		9/30/2021 Roberta Jensen:	Not ready to ad		E funds moved fr		3/24. NEPA not ye	t clear.	Total:	
1917	HBP	PE		531,180	-88,530						442,650
	Local Match			68,820	-11,470						57,350
Fed. Re	imb. Rate: 88.53%		9/18/2020 Mark Mueller: No Survey.	ot ready to ad wit	hin 6 months. PE fu	unds moved from	FFY 21/22 to 20/21	I. As requested in	September 2020	Total:	500,000
1917	HBP	PE	-309,855		309,855						
	Local Match		-40,145		40,145						
Fed. Re	imb. Rate: 88.53%		10/12/2019 DLA-Admin: No	t ready to ad with	nin 6 months. PE fu	ınds moved from	FFY 19/20 to 21/22	. NEPA not yet cl	ear.	Total:	
1917	НВР	PE	309,855								309,855
	Local Match		40,145								40,145
Fed. Re	imb. Rate: 88.53%		9/17/2019 Mark Mueller: As	requested in Se	ptember 2019 Surv	ey.				Total:	350,000
1917	НВР	PE									
	Local Match										
Fed. Re	imb. Rate: 88.53%		9/24/2018 Mark Mueller: No Survey. 7/27/2021 DLA-Adr funds in the current FTIP cy	min: Fundline ze						Total:	
1917	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Re	imb. Rate: 88.53%		10/12/2018 Eileen Crawford 9/19/2017 Mark Mueller: As							Total:	200,000
1917	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
			7/22/2008 Shannon Mlcoch:	adds HBP repla	acement funds					Total:	900,000
Fed. Re	imb. Rate: 88.53%										
Fed. Re	imb. Rate: 88.53% HBP	PE	-531,180								
		PE	-531,180 -68,820								-531,180
1917	НВР	PE			from LSSRP. This	is a voluntary re <sub>l</sub>	olacement project wi	ith a small contribu	ution toward the	Total:	-531,180 -68,820
1917	HBP Local Match	PE PE	-68,820 7/22/2008 Shannon Mlcoch:		from LSSRP. This	is a voluntary rep	olacement project wi	ith a small contribu	ution toward the	Total:	-531,180 -68,820 -600,000
1917 Fed. Re	HBP Local Match imb. Rate: 88.53%		-68,820 7/22/2008 Shannon Micoch: retrofit strategy for construct		from LSSRP. This	is a voluntary re <sub>l</sub>	olacement project wi	ith a small contribu	ution toward the	Total:	-531,180 -68,820 -600,000 531,180 68,820

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

	District: 01	County.	Humboldt								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	<u>-                                      </u>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			22,133		23,018				45,1
		Local Match			2,868		2,982				5,8
	L	SSRP Bond									
		Local AC									
		Total			25,000		26,000				51,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1917	HBP	R/W					23,018				23,018
	Local Match	0/40/0		<b>.</b>			2,982				2,982
ea. Keir	nb. Rate: 88.53%	3/13/2	023 Roberta Jensen:	Revised fundli	ne to match approv	ed 6D dated 03	08/2023			Total:	26,000
1917	HBP	R/W			22,133		-22,133				
	Local Match				2,868		-2,868				
ed. Reir	mb. Rate: 88.53%	1/25/2	022 Mark Mueller: N	ot ready to ad w	rithin 6 months. RV	V funds moved f	rom FFY 23/24 to 2	1/22. As request	ted by agency.	Total:	
1917	НВР	R/W			-22,133		22,133				
	Local Match				-2,868		2,868				
ed. Reir	mb. Rate: 88.53%	9/30/2	021 Roberta Jensen:	Not ready to a	d within 6 months.	RW funds move	ed from FFY 21/22 t	o 23/24. NEPA n	not yet clear.	Total:	
1917	HBP	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
ed. Reir	mb. Rate: 88.53%	3/22/2 03/18/		ot ready to ad w	rithin 6 months. RV	V funds moved f	rom FFY 20/21 to 2	1/22. As request	ted by LAPG 6-D dated	Total:	
1917	HBP	R/W		22,133	-22,133						
	Local Match			2,868	-2,868						
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Not sion expires iin FFY 2		hin 6 months. RW	funds moved fro	om FFY 21/22 to 20	/21. NEPA not ye	et clear, but PE time	Total:	
1917	HBP	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
ed. Reir	mb. Rate: 88.53%	9/25/2 Surve		ot ready to ad w	rithin 6 months. RV	V funds moved f	rom FFY 20/21 to 2	1/22. As request	ted in September 2020	Total:	
1917	HBP	R/W	-22,133	22,133		·					
	Local Match		-2,868	2,868							
ed. Reir	nb. Rate: 88.53%	9/17/2 Surve		ot ready to ad w	rithin 6 months. RV	V funds moved f	rom FFY 19/20 to 2	0/21. As request	ted in September 2019	Total:	
1917	HBP	R/W	22,133		-22,133						
	Local Match		2,868		-2,868						
ed. Reir	mb. Rate: 88.53%	3/18/2	019 Russell Hansen:	County reques	ting 25K for RW in	September 202	0 with form 6-D.			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1917	HBP Local Match	R/W	-22,133 -2.868		22,133 2,868						
ed. Rei	mb. Rate: 88.53%	10/15/2	018 DLA-Admin: No	t ready to ad with	*	funds moved fror	n FFY 19/20 to 21	/22. NEPA not ye	t clear.	Total:	
1917	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	DLA-Ad	016 DLA-Admin: No dmin: Fundline zeroe FTIP cycle.							Total:	
1917	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		16 Jen Buck: Not re out due to FTIP cycle							Total:	
1917	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	8/25/20	115 DLA-Admin: Not 119 DLA-Admin: Fun rent FTIP cycle.	•					PA not yet clear. es not impact funds in	Total:	
1917	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Survey	013 Jen Buck: Not r . 8/17/2017 DLA-Adr n the current FTIP cyc	nin: Fundline ze				•	September 2013 This does not impact	Total:	
1917	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		113 Jen Buck: Moving on: 2012/13-17/18 to	-				ne zeroed out due	to FTIP cycle	Total:	
1917	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		11 Jen Buck: RW fu out due to FTIP cycle							Total:	
1917	HBP Local Match	R/W									
ed. Reii	mb. Rate: 88.53%		008 Eric Bost: RW f							Total:	
1917	HBP Local Match	R/W	22,133 2,868								22,133 2,868
ed. Reir	mb. Rate: 88.53%	7/22/20	08 Shannon Mlcoch:	ROW added to	project					Total:	25,000

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 01	County:	Humboldt									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
												_
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	_
		Fed \$				5,662,202	10,196,841				15,859,04	3
		Local Match				722,128	1,321,109			0	2,043,23	37
	L	SSRP Bond				11,470					11,47	0
		Local AC										_
		Total				6,395,800	11,517,950				17,913,75	0
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1917	HBP	CON					10,196,841				10,196,841	Nev
Fad Dair	Local Match	0/40/0	200 Debeute Jesse	Davids of 6 and		d OD d-td OO/	1,321,109			_	1,321,109	
rea. Reir	mb. Rate: 88.53%	3/13/20	J23 Roberta Jens	en: Revised fund	line to match appr	oved 6D dated 03/	08/2023			Total:	11,517,950	
1917	HBP	CON				88,530			-88,530			
	LSSRP Bond					11,470			-11,470			
Fed. Reir	mb. Rate: 88.53%		023 DLA-Admin: 1 022 DLA-Admin: 1			oved from FFY 25/2	26 to 22/23. As re	quested in August	2022 Status.	Total:		
1917	HBP	CON				5,573,672			-5,573,672			
	Local Match					722,128			-722,128			
Fed. Reir	mb. Rate: 88.53%	10/4/20	022 DLA-Admin: 1	Ready to Advertis	e. CON funds mo	oved from FFY 25/2	26 to 22/23. As re	quested in August	2022 Status.	Total:		
1917	HBP	CON							305,429		305,429	
	Local Match								39,572		39,572	
Fed. Reir	mb. Rate: 88.53%	6/14/20	022 Roberta Jense	en: Revised fund	line to match app	roved 6D dated 6/6	6/2022 for mitigation	on FPN 5904(162).		Total:	345,000	
1917	HBP	CON						-88,530	88,530			
	LSSRP Bond							-11,470	11,470			
Fed. Reir	mb. Rate: 88.53%	10/28/2		Not ready to ad	within 6 months.	CON funds moved m this project in ye		25/26. Action tak	en to financially	Total:		
1917	HBP	CON	, -	, ,	, ,	. , , ,		-5,268,243	5,268,243			
	Local Match							-682,557	682,557			
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved m this project in ye		25/26. Action tak	en to financially	Total:		
1917	HBP	CON					-88,530	88,530				
	LSSRP Bond						-11,470	11,470				
Fed. Reir	mb. Rate: 88.53%	10/28/2		Not ready to ad	within 6 months.	CON funds moved m this project in ye		24/25. Action tak	en to financially	Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County:	Humboldt
DISHIGE.	0 1	Ocurry.	Hannbolat

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1017	НВР	CON					E 060 040	E 260 242			
1917	Local Match	CON					-5,268,243 -682,557	5,268,243 682,557			
ed. Rei	mb. Rate: 88.53%	10/28/2	2021 DLA-Admin: No	t ready to ad with	nin 6 months. CO	N funds moved fr	*		to financially	Total:	
		constra	constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
1917	HBP	CON					88,530			-88,530	
	LSSRP Bond						11,470			-11,470	
Fed. Reimb. Rate: 88.53% 10/6/2021 DLA-Admin: Bond Funds approved. 10/6/2021 DLA-Admin: CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:				
1917	HBP	CON					5,268,243			-5,268,243	
	Local Match						682,557			-682,557	
Fed. Reimb. Rate: 88.53% 9/17/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:				
1917	HBP	CON								67,106	67,106
	Local Match									8,694	8,694
ed. Rei	mb. Rate: 88.53%		021 Jeremy Wright: R 021 Mark Mueller: As				RP Bond match.			Total:	75,800
1917	HBP	CON					-88,530			88,530	
	LSSRP Bond						-11,470			11,470	
Fed. Rei	mb. Rate: 88.53%	11/5/20	021 Jeremy Wright: E 020 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad withi	n 6 months. CON			yond. Action taken	to financially	Total:	
1917	НВР	CON					-5,201,138			5,201,138	
	Local Match						-673,863			673,863	
Fed. Rei	d. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:				
1917	НВР	CON					88,530			-88,530	
	LSSRP Bond						11,470			-11,470	
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: Bo 2019 DLA-Admin: No Survey.			N funds moved fr	om FFY Beyond to	23/24. As request	ed in September	Total:	
1917	HBP	CON					5,201,138			-5,201,138	
	Local Match	× = : :					673,863			-673,863	
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: Bo 2019 DLA-Admin: No Survey.			N funds moved fr		23/24. As request	ed in September	Total:	
1917	HBP	CON	-88,530							88,530	
	LSSRP Bond		-11,470							11,470	
-ed. Rei	mb. Rate: 88.53%	10/28/2	2019 DLA-Admin: Bo 2014 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO			eyond. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

	istrict: 01	County.	Humboldt	00/04	0.4./0.0	00/00	00/04	0.4/05	05/00		
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1917	HBP Local Match	CON	-5,201,138 -673,863							5,201,138 673,863	
ed. Rein	nb. Rate: 88.53%		2014 DLA-Admin: No ain the FTIP (PUSH).	•				yond. Action take	en to financially	Total:	
1917	HBP Local Match	CON	5,201,138 673,863								5,201,138 673,863
ed. Rein	nb. Rate: 88.53%	7/1/201	l4 Linda Newton: Th	is fund line is to o	orrect the funding	type from LSSRF	to HBP replace			Total:	5,875,000
1917	HBP Local Match	CON	-5,201,138 -673,863								-5,201,138 -673,863
ed. Rein	nb. Rate: 88.53%	7/1/201	l4 Linda Newton: Th	is fund line is to o	orrect the funding	type from LSSRF	to HBP replace			Total:	-5,875,000
1917	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	Survey	2013 Jen Buck: Not r . 8/25/2019 DLA-Ad n the current FTIP cy	min: Fundline ze					n September 2013 This does not impact	Total:	
1917	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%		013 Jen Buck: Movin on: 2014/15-19/20 to					e zeroed out due	to FTIP cycle	Total:	
1917	HBP LSSRP Bond	CON									
-ed. Rein	nb. Rate: 88.53%	10/11/2	021 Jeremy Wright: E 2013 Jen Buck: Movi on: 2016/17-21/22 to	ing CON funds fro	om 2014/15 to 201			ne zeroed out due	e to FTIP cycle	Total:	
1917	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	10/26/2 constra	021 Jeremy Wright: E 2012 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1917	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constra	2012 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1917	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	9/21/20	021 Jeremy Wright: E 011 Reza Fereshtehn 3-17/18 to 2014/15-1	ejad: Correcting	the match. 8/21/2			ut due to FTIP cyc	cle migration:	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1917	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%				ch. 8/21/2015 DL s in the current FT		e zeroed out due t	o FTIP cycle migra	ation: 2012/13-17/18	Total:	
1917	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%					013/14. 8/21/2015 pact funds in the c		dline zeroed out d	ue to FTIP cycle	Total:	
1917	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%					013/14. 8/21/2015 pact funds in the c		dline zeroed out d	ue to FTIP cycle	Total:	
1917	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	project is no	t ready to adverti	se. 5/10/2013 D		line zeroed out du		ly constrain the FT gration: 2010/11-		Total:	
1917	HBP Local Match	CON	5,201,138 673,863							-5,201,138 -673,863	
Fed. Rei	mb. Rate: 88.53%	10/16/2008 I	•	unds moved from	m FFY Beyond to	2010/11. Schedu	le change per LA	ODIS data.		Total:	
1917	HBP LSSRP Bond	CON	88,530 11,470							-88,530 -11,470	
Fed. Reii	mb. Rate: 88.53%	project is no 10/16/2008 I	t ready to adverti Eric Bost: Bond I	se. <sup>-</sup> unds approved			n taken to financial le change per LA	ly constrain the FT ODIS data.	TP (PUSH). HBP	Total:	
1917	HBP LSSRP Bond	CON	-5,311,800 -688,200							88,530 11,470	-5,223,270 -676,730
Fed. Reii	mb. Rate: 88.53%		Eric Bost: Bond I hannon Mlcoch:			RP bond and mov	es other portion			Total:	-5,900,000
1917	HBP Local Match	CON								5,201,138 673,863	5,201,138 673,863
Fed. Rei	mb. Rate: 88.53%	7/22/2008 S	hannon Mlcoch:	funds programn	ned for the HBP p	ortion of replacem	ent.			Total:	5,875,000
1917	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	12/18/2007 I Attempt will	DLA-Admin: COI be made to progr	N funds moved f am this project i	rom FFY 2010/11 n year shown. 5/	to 2011/12. Actio	on taken to financia nin: Fundline zero	prior to obligation on ally constrain the F ed out due to FTIP	TIP (PUSH).	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

-	310111011	- ,										
Respo	nsible Age	ncy	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1917	HBP	CON	5,311,800								5,311,800	
	LSSRP Bor	nd	688,200								688,200	
Fed. Rei	mb. Rate: 88.	53%								Total:	6,000,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

**Humboldt County** 

BRIDGE NO. 04C0061, MAPLE CREEK RD OVER MAPLE CREEK, 12.5 MI SE OF KORBEL. Rehabilitate existing bridge. Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							644,000		644,000
R/W								20,000	20,000
CON								1,000,200	1,000,200
Total							644,000	1,020,200	1,664,200
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							570,133	903,183	1,473,316
Local Match							73,867	117,017	190,884
LSSRP Bond									
Local AC									
Total							644,000	1,020,200	1,664,200
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							570,133		570,133
Local Match							73,867		73,867
LSSRP Bond									
Local AC									
Total		·			<u> </u>		644,000		644,000

Phase Funding Details:

Phase i	runding Details.										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4716	HBP	PE							570,133		570,133
	Local Match								73,867		73,867
Fed. Reir	mb. Rate: 88.53%	9/22/202	2 Andy Chou: Nev	w eligible project. F	PE funds program	med in FFY 25/26.				Total:	644,000

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County:	Humboldt
District.	0.	Ocurry.	I Idilibolat

esponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								17,706	17,70
Local Match								2,294	2,29
LSSRP Bond								,	•
Local AC									
Total								20,000	20,0
hase Funding Details:	•	•	•	•		-	•	<u>.                                      </u>	
roj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
716 LIDD D/M								17,706	17,706
716 HBP R/W									•
Local Match	2 Andy Chou: Ne	w eligible project. I	RW funds program	med in FFY Beyo	nd.			2,294 Total:	2,294
Local Match	2 Andy Chou: Ne	w eligible project. I	RW funds program	med in FFY Beyo	nd. 23/24	24/25	25/26	2,294	2,294
Local Match d. Reimb. Rate: 88.53% 9/22/202						24/25	25/26	2,294 Total:	2,294 20,000 Total
Local Match d. Reimb. Rate: 88.53% 9/22/202  CON Summary:						24/25	25/26	Z,294 Total: Beyond	2,294 20,000 Total 885,4
Local Match d. Reimb. Rate: 88.53% 9/22/202  CON Summary: Fed \$						24/25	25/26	2,294	2,294
Local Match d. Reimb. Rate: 88.53% 9/22/202  CON Summary: Fed \$ Local Match						24/25	25/26	2,294	2,294 20,000 Total 885,4
Local Match d. Reimb. Rate: 88.53% 9/22/202  CON Summary: Fed \$ Local Match LSSRP Bond						24/25	25/26	2,294	2,294 20,000 Total 885,4
Local Match d. Reimb. Rate: 88.53% 9/22/202  CON Summary: Fed \$ Local Match LSSRP Bond Local AC						24/25	25/26	2,294 Total:  Beyond 885,477 114,723	2,294 20,000 Total 885,4 114,75
Local Match d. Reimb. Rate: 88.53% 9/22/202  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total						24/25	25/26	2,294 Total:  Beyond 885,477 114,723	2,294 20,000 Total 885,4 114,7
Local Match d. Reimb. Rate: 88.53% 9/22/202  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total  hase Funding Details:	Prior	20/21	21/22	22/23	23/24			2,294 Total:  Beyond 885,477 114,723  1,000,200	2,294 20,000 Total 885,4 114,7

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 Cour

County: Humboldt

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

**Humboldt County** 

BRIDGE NO. 04C0117, RED CAP ROAD OVER BIG ROCK GULCH, 1/3 MI SW HIGHWAY 96. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 12' lanes and 6' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(113)

		ou	` '						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	555,000								555,000
R/W	100,000								100,000
CON	2,864,700	7,406							2,872,106
Total	3,519,700	7,406							3,527,106
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,519,700	7,406							3,527,106
Local Match									
LSSRP Bond									
Local AC									
Total	3,519,700	7,406							3,527,106
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	555,000								555,000
Local Match									
LSSRP Bond									
Local AC									
Total	555,000								555,000

Phase F	unding Details:										
Proj id	Funds Src	Pha	ase Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3717	HBP	PE	72,000		-70,000						2,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	ò	4/28/2020 Mark Mueller:	Construction Authorized.	PE funds mo	ved from FFY 21	/22 to 19/20. As	requested by agen	cy.	Total:	2,000
3717	HBP	PE	-70,000		70,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	Ď	10/18/2019 DLA-Admin: funding to FFY 21/22, pe	Construction Authorized. r LAPG Ch. 6.	PE funds mo	ved from FFY 18	/19 to 21/22. De	livery failure of phas	se in 18/19. Push	Total:	
3717	HBP	PE	70,000								70,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	ò		Fund line failed to deliver As requested in 2018 Se	-	әу.				Total:	70,000
3717	HBP	PΕ	483,000								483,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	Ď	10/7/2010 Linda Newton 10/7/2010 Linda Newton	: Reimbursement change : New eligible project.	d to 100% (To	ll Credits).				Total:	483,000

Caltrans, Division of Local Assistance

3/22/2023, 2:02 PM

See the appropriate FTIP/FSTIP for current funding commitments.

toopo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Day 6		Delta i	00/04	04/00	00/00	00/04	04/05	05/00	D	
	R/W Summai	ry: Fed \$	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			100,000								100,
	<u> </u>	Local Match									
		LSSRP Bond									
		Local AC	100,000	+		+	+				100
Dhase	L Funding Details:	Total	100,000	<b>I</b>	<u> </u>	<b>I</b>	<b>I</b>	<u> </u>			100
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
717	HBP	R/W									Total
d. Reii	mb. Rate: 100.009	Survey.	013 Jen Buck: Not 8/21/2015 DLA-Ac the current FTIP cy	dmin: Fundline zer						Total:	
3717	HBP Local Match	R/W									
							0.5.4	D.: D	0	_	
ed. Reii	mb. Rate: 100.009	DLA-Ad	12 Bob Baca: Upda min: Fundline zero FTIP cycle							<sup>5</sup> Total:	
	НВР	DLA-Ad								<sup>5</sup> Total:	100,000
3717	HBP Local Match	DLA-Ad current I R/W	min: Fundline zero FTIP cycle. 100,000	ed out due to FTIF	cycle migration:	2012/13-17/18 to					100,000
3717	НВР	DLA-Adi current I R/W 10/7/20	min: Fundline zero FTIP cycle.	ed out due to FTIF	e cycle migration:	2012/13-17/18 to				Total:	100,000
3717	HBP Local Match	DLA-Adi current I R/W % 10/7/20 <sup>-1</sup> 10/7/20 <sup>-1</sup>	min: Fundline zero FTIP cycle. 100,000 10 Linda Newton: F	ed out due to FTIF	e cycle migration:	2012/13-17/18 to					
717	HBP Local Match mb. Rate: 100.009	DLA-Adi current I R/W % 10/7/20 <sup>-1</sup> 10/7/20 <sup>-1</sup>	min: Fundline zero FTIP cycle. 100,000 10 Linda Newton: F 10 Linda Newton: N	Reimbursement ch	e cycle migration: anged to 100% (7	2012/13-17/18 to  Foll Credits).	2014/15-19/20.	This does not impa	act funds in the	Total:	100,000 Total
717	HBP Local Match mb. Rate: 100.009	DLA-Adi current l R/W  % 10/7/20- 10/7/20- ry:	min: Fundline zero FTIP cycle.  100,000  10 Linda Newton: F 10 Linda Newton: N	Reimbursement ch	e cycle migration: anged to 100% (7	2012/13-17/18 to  Foll Credits).	2014/15-19/20.	This does not impa	act funds in the	Total:	100,000 Total
3717	HBP Local Match mb. Rate: 100.009	DLA-Adi current I R/W  % 10/7/20 10/7/20 ry: Fed \$	min: Fundline zero FTIP cycle.  100,000  10 Linda Newton: F 10 Linda Newton: N	Reimbursement ch	e cycle migration: anged to 100% (7	2012/13-17/18 to  Foll Credits).	2014/15-19/20.	This does not impa	act funds in the	Total:	100,000 Total
3717	HBP Local Match mb. Rate: 100.009	### DLA-Adi current   R/W ### 10/7/20	min: Fundline zero FTIP cycle.  100,000  10 Linda Newton: F 10 Linda Newton: N	Reimbursement ch	e cycle migration: anged to 100% (7	2012/13-17/18 to  Foll Credits).	2014/15-19/20.	This does not impa	act funds in the	Total:	100,000 Total
3717	HBP Local Match mb. Rate: 100.009	DLA-Adi current I R/W  % 10/7/20 10/7/20 ry: Fed \$ Local Match LSSRP Bond	min: Fundline zero FTIP cycle.  100,000  10 Linda Newton: F 10 Linda Newton: N	Reimbursement ch	e cycle migration: anged to 100% (7	2012/13-17/18 to  Foll Credits).	2014/15-19/20.	This does not impa	act funds in the	Total:	100,000
3717 ed. Reii	HBP Local Match mb. Rate: 100.009	DLA-Adicurrent I R/W  % 10/7/20 10/7/20 ry: Fed \$ Local Match LSSRP Bond Local AC	min: Fundline zero FTIP cycle.  100,000  10 Linda Newton: F 10 Linda Newton: N Prior 2,864,700	Reimbursement ch New eligible project 20/21 7,406	e cycle migration: anged to 100% (7	2012/13-17/18 to  Foll Credits).	2014/15-19/20.	This does not impa	act funds in the	Total:	100,000 Total 2,872,
717 d. Reii	HBP Local Match mb. Rate: 100.009  CON Summat	DLA-Adicurrent I R/W  % 10/7/20 10/7/20 ry: Fed \$ Local Match LSSRP Bond Local AC	min: Fundline zero FTIP cycle.  100,000  10 Linda Newton: F 10 Linda Newton: N Prior 2,864,700	Reimbursement ch New eligible project 20/21 7,406	e cycle migration: anged to 100% (7	2012/13-17/18 to  Foll Credits).	2014/15-19/20.	This does not impa	act funds in the	Total:	100,000 Total 2,872
Phase	HBP Local Match mb. Rate: 100.009  CON Summan  Funding Details: Funds Src HBP Local Match	DLA-Adicurrent In R/W  % 10/7/20-10/7/	min: Fundline zero FTIP cycle.  100,000  10 Linda Newton: F 10 Linda Newton: N Prior 2,864,700  2,864,700	Reimbursement ch New eligible project 20/21 7,406	anged to 100% (1).t.	2012/13-17/18 to  Foll Credits).	23/24	24/25	25/26	Total:  Beyond	100,000 Total 2,872
Phase	HBP Local Match mb. Rate: 100.009  CON Summat	DLA-Adicurrent In R/W  % 10/7/20° 10/7/20° ry: Fed \$ Local Match Local AC Total  Phase CON	min: Fundline zero FTIP cycle.  100,000  10 Linda Newton: F 10 Linda Newton: N Prior 2,864,700  2,864,700	Reimbursement ch New eligible project 20/21 7,406 7,406	anged to 100% (1).t.  21/22  21/22	2012/13-17/18 to  Foll Credits).	23/24	24/25	25/26	Total:  Beyond	100,000  Total 2,872  2,872  Total
3717 ed. Reii Phase Proj id 3717	HBP Local Match mb. Rate: 100.009  CON Summan  Funding Details: Funds Src HBP Local Match	DLA-Adicurrent In R/W  % 10/7/20° 10/7/20° ry: Fed \$ Local Match Local AC Total  Phase CON	min: Fundline zero FTIP cycle.  100,000  10 Linda Newton: F 10 Linda Newton: N Prior 2,864,700  2,864,700  Prior	Reimbursement ch New eligible project 20/21 7,406 7,406	anged to 100% (1).t.  21/22  21/22	2012/13-17/18 to  Foll Credits).	23/24	24/25	25/26	Total:  Beyond  Beyond	100,000  Total 2,872  2,872  Total

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3717	HBP Local Match	CON			-75,000						-75,000
Fed. Rei	mb. Rate: 100.00%	4/28/20	020 Mark Mueller: R	emove CON fund	ing not needed for	project.				Total:	-75,000
3717	HBP Local Match	CON	-75,000		75,000						
ed. Rei	mb. Rate: 100.00%		2019 DLA-Admin: Co g to FFY 21/22, per L		rized. CON funds	moved from FFY	18/19 to 21/22. D	elivery failure of p	nase in 18/19. Push	Total:	
3717	HBP Local Match	CON	75,000								75,000
Fed. Rei	mb. Rate: 100.00%		2019 DLA-Admin: Fu 018 Mark Mueller: As			r 2018 Bridge Sur	vey.			Total:	75,000
3717	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	Survey	017 Mark Mueller: Co v. RFA from 16/17 wa on: 2016/17-21/22 to	s not processed,	ran out of apportion	onment. 8/25/201	9 DLA-Admin: Fur			Total:	
3717	HBP Local Match	CON	552,000								552,000
Fed. Rei	mb. Rate: 100.00%	2/28/20	017 Mark Mueller: As	s requested by co	unty					Total:	552,000
3717	HBP	CON									
Fed. Rei	Local Match mb. Rate: 100.00%		16 DLA-Admin: Fund 7-21/22 to 2018/19-2					ie to FTIP cycle m	igration:	Total:	
3717	HBP Local Match	CON									
<sup>:</sup> ed. Reii	mb. Rate: 100.00%	(PUSH	016 DLA-Admin: Rea I). Attempt will be ma on: 2016/17-21/22 to	ade to program th	is project in year s	hown. 8/25/2019	DLA-Admin: Fund	•		Total:	
3717	HBP Local Match	CON	-44,300		•		,				-44,300
Fed. Rei	mb. Rate: 100.00%	2/11/20	016 Mark Mueller: As	s requested by Co	ounty for Construc	tion Authorization				Total:	-44,300
3717	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	(PUSH	2015 DLA-Admin: Re I). Attempt will be ma on: 2016/17-21/22 to	ade to program th	is project in year s	hown. 8/25/2019	DLA-Admin: Fund			Total:	
3717	HBP Local Match	CON	600,000								600,000
Fed. Reii	mb. Rate: 100.00%	4/14/20	015 Katie Everett: Co	ON funds advanc	ed to FFY 15/16 a	t agency request.				Total:	600,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total CON 3717 HBP Local Match Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3717 HBP CON Local Match Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3717 HBP CON 1,757,000 -1,757,000 Local Match Fed. Reimb. Rate: 100.00% 10/1/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Total: Survey. 3717 HBP CON -1,757,000 1,757,000 Local Match Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3717 HBP Local Match Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP 3717 CON Local Match Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. CON 3717 HBP Local Match Fed. Reimb. Rate: 100,00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3717 HBP CON 1,757,000 -1,757,000 Local Match Fed. Reimb. Rate: 100.00% 10/11/2013 Jen Buck: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Total: Survey. CON 3717 HBP -1,757,000 1,757,000 Local Match Fed. Reimb. Rate: 100,00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH).

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total 3717 HBP CON Local Match Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. CON 3717 HBP 1,757,000 1,757,000 Local Match

10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).

10/7/2010 Linda Newton: New eligible project.

Fed. Reimb. Rate: 100.00%

Total:

1,757,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

**Humboldt County** 

BRIDGE NO. 04C0171, HOLMES FLAT ROAD OVER LARABEE LOW LEVEL-EEL RI, NEAR HOLMES. Replace 1 lane bridge with 2 lane bridge. 3/14/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(138)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,565,000						3,135,000	-	5,700,000
R/W							727,000		727,000
CON								28,200,000	28,200,000
Total	2,565,000						3,862,000	28,200,000	34,627,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,565,000						3,862,000	28,200,000	34,627,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,565,000						3,862,000	28,200,000	34,627,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,565,000						3,135,000		5,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,565,000						3,135,000		5,700,000

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4196	HBP	PE						-3,135,000	3,135,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/14/2023	3 DLA-Admin: Not	ready to ad withir	6 months. PE fu	ınds moved from F	FY 24/25 to 25/26.	NEPA not yet o	elear.	Total:	
4196	HBP	PE					-3,135,000	3,135,000			
	Local Match										
Fed. Reir	mb. Rate: 100.00%		21 DLA-Admin: No (PUSH). Attempt	,			FFY 23/24 to 24/25	5. Action taken t	o financially constrain	Total:	
4196	HBP Local Match	PE				-3,135,000	3,135,000				
Fed. Reir	mb. Rate: 100.00%	8/9/2021	DLA-Admin: Not r	eady to ad within	6 months. PE fur	nds moved from FF	Y 22/23 to 23/24.	NEPA not yet cle	ear.	Total:	
4196	Local AC (HBP) Local Match	PE			-3,135,000	3,135,000					
Fed. Reir	mb. Rate: 100.00%	8/9/2021	DLA-Admin: AC fo	or PE phase remo	ved from project.					Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4196	Local AC (HBP) Local Match	PE			3,135,000	-3,135,000					
ed. Reir	mb. Rate: 100.00%		3/28/2020 DLA-Admin: Resc	hedule PE from	FFY 21/22 to 22/2	23 and add AC to p	hase. NEPA not	clear.		Total:	
4196	HBP Local Match	PE			-3,135,000	3,135,000					
ed. Reir	mb. Rate: 100.00%		3/28/2020 DLA-Admin: Reso	hedule PE from	FFY 21/22 to 22/2	23 and add AC to p	hase. NEPA not	clear.		Total:	
4196	HBP Local Match	PE			3,135,000					-3,135,000	
ed. Reir	mb. Rate: 100.00%		10/21/2019 Linda Newton: N	EPA not clear.	Program additiona	al PE into FFY 21/2	22.			Total:	
4196	HBP Local Match	PE			-3,135,000					3,135,000	
ed. Reir	nb. Rate: 100.00%		4/16/2019 Linda Newton: No	t ready to ad wi	thin 6 months. PE	funds moved from	ı FFY 21/22 to Be	yond. NEPA not y	et clear.	Total:	
4196	HBP Local Match	PE	-350,000								-350,000
ed. Reir	mb. Rate: 100.00%		3/28/2019 Rachel Barry: As	equested in Ex	6-D dated 3-18-19	9.				Total:	-350,000
4196	HBP Local Match	PE		-3,135,000	3,135,000						
ed. Reir	nb. Rate: 100.00%		3/20/2019 DLA-Admin: Not r the FTIP (PUSH). Attempt w				FY 20/21 to 21/22	2. Action taken to f	inancially constra	in Total:	
4196	HBP Local Match	PE		3,135,000		···· <b>,</b> ····				-1,885,000	1,250,000
ed. Reir	nb. Rate: 100.00%		3/18/2019 Rachel Barry: Fun	ds for PS&E rev	vised as requested	in 6-D dated 3/18/	2019.			Total:	1,250,000
4196	HBP Local Match	PE	1,065,000							-1,065,000	
ed. Reir	nb. Rate: 100.00%		1/29/2019 Rachel Barry: Fur	ds needed for F	PA&ED moved to 1	18/19 per complete	application dated	l 1/28/19.		Total:	
4196	HBP Local Match	PE	-1,500,000	-1,000,000	-450,000					2,950,000	
ed. Reir	nb. Rate: 100.00%		10/15/2018 DLA-Admin: Fund	ls moved to bey	ond pending com	plete application.				Total:	
4196	HBP Local Match	PE	3,000,000	1,000,000	450,000					-3,000,000	1,450,000
ed. Reir	mb. Rate: 100.00%		9/24/2018 Mark Mueller: as	requested by co	ounty in Septembe	r 2018 survey.				Total:	1,450,000
4196	HBP	PE	-3,000,000							3,000,000	,,
	Local Match nb. Rate: 100.00%		10/12/2017 DLA-Admin: Mov								

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4196	HBP Local Match	PE	2,000,000								2,000,000
ed. Reir	mb. Rate: 100.00%	10/1	2/2017 Mark Mueller:	As requested in S	September 2017 St	urvey.				Total:	2,000,000
4196	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	DLA	/2017 DLA-Admin: No -Admin: Fundline zero ent FTIP cycle.	•				•		Total:	
4196	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	the F	6/2014 DLA-Admin: N TIP (PUSH). 8/25/20 mpact funds in the cur	19 DLA-Admin: F							
4196	HBP Local Match	PE	1,350,000								1,350,000
ed. Reir	mb. Rate: 100.00%		/2014 Eileen Crawford /2014 Eileen Crawford							Total:	1,350,000
	R/W Summar	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed	\$						727,000		727,0
		Local Matcl	n L								
	L	SSRP Bond	d								
		Local AC									
Phase	L	Tota							727,000		727,0
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4196	HBP Local Match	R/W						-727,000	727,000		
ed. Reir	mb. Rate: 100.00%	3/14	/2023 DLA-Admin: No	t ready to ad with	in 6 months. RW t	funds moved from	FFY 24/25 to 25/2	26. NEPA not yet	clear.	Total:	
4196	HBP Local Match	R/W						727,000		-727,000	
ed. Rei	mb. Rate: 100.00%		/2021 Mark Mueller: N Status.	lot ready to ad wit	thin 6 months. RW	/ funds moved from	m FFY Beyond to	24/25. As request	ed in September	Total:	
4196	HBP Local Match	R/W			-727,000					727,000	
	mb. Rate: 100.00%	3/20	/2019 DLA-Admin: No	t ready to ad with	in 6 months RW t	funds moved from	EEV 21/22 to Boy	and NEDA not ve	at cloar Action tak	en Total:	

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ТСЗРО	nsible Agency	1	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4196	HBP Local Match	R/W			427,000						427,000
Fed. Rei	mb. Rate: 100.00	% 3/18/2019	9 Rachel Barry: Re	evised as reques	ted in Exhibit 6-D o	lated 3/18/19.				Total:	427,000
4196	HBP Local Match	R/W			100,000						100,000
ed. Rei	mb. Rate: 100.00	% 9/24/2018	8 Mark Mueller: As	requested by co	ounty in September	<sup>-</sup> 2018 survey.				Total:	100,000
4196	HBP Local Match	R/W	-105,000		200,000						95,000
Fed. Rei	mb. Rate: 100.00	% 10/12/20 <sup>2</sup> Survey.	17 Mark Mueller: N	lot ready to ad w	ithin 6 months. RV	V funds moved fro	om FFY 19/20 to 2	1/22. As requeste	ed in September 2017	Total:	95,000
4196	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00		16 DLA-Admin: No nin: Fundline zeroe TIP cycle.							Total:	
4196	HBP Local Match	R/W	105,000							-105,000	
ed. Rei	mb. Rate: 100.00	% 10/3/2016	3 Jen Buck: Not re	ady to ad within	6 months. RW fun	ds moved from FF	Y Beyond to 18/1	9.		Total:	
4196	HBP	R/W								105,000	105,000
ed. Rei	Local Match mb. Rate: 100.00		4 Eileen Crawford: 4 Eileen Crawford:							Total:	105,000
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								28,200,000	28,200,
		Local Match									
		LSSRP Bond									
		Local AC									
Dhace										28,200,000	28,200,
	Funding Details:	Local AC Total	Prior	20/21	21/22	22/23	23/24	24/25	25/26	•	
Phase Proj id 4196		Local AC	Prior	20/21	21/22	22/23	23/24	24/25	25/26	28,200,000  Beyond 1,200,000	28,200, Total 1,200,000
Proj id 4196	Funding Details: Funds Src HBP	Local AC Total  Phase CON	Prior  Prior  Rachel Barry: Re				23/24	24/25		Beyond	Total 1,200,000
Proj id 4196	Funding Details: Funds Src HBP Local Match	Local AC Total  Phase CON					23/24	24/25		Beyond 1,200,000	

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Respo	nsible Agency	•	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4196	HBP Local Match	CON								4,405,000	4,405,000
<sup>-</sup> ed. Rei	mb. Rate: 100.00%	10/12/2017	Mark Mueller: A	As requested in th	e September 201	7 Survey.				Total:	4,405,000
4196	HBP Local Match	CON								18,595,000	18,595,000
<sup>:</sup> ed. Rei	mb. Rate: 100.00%				changed to 100% ject, minimal appli	` ,				Total:	18,595,000

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District: 01

County: Humboldt

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Total Beyond

**Humboldt County** 

BRIDGE NO. 04C0172, MCCANN ROAD OVER EEL RIVER, E DYERVILLE LOOP RD. Replace one lane bridge with two lane bridge. 6/26/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(147)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	975,000		986,000				2,397,000		4,358,000
R/W							155,000		155,000
CON								21,559,000	21,559,000
Total	975,000		986,000				2,552,000	21,559,000	26,072,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	975,000		986,000				2,552,000	21,559,000	26,072,000
Local Match									
LSSRP Bond									
Local AC									
Total	975,000		986,000				2,552,000	21,559,000	26,072,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	975,000		986,000				2,397,000		4,358,000
Local Match									
LSSRP Bond					·				
Local AC									
Total	975,000	·	986,000	·	<u> </u>		2,397,000		4,358,000

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4290	HBP	PE					-2,397,000		2,397,000		
	Local Match										
Fed. Reir	nb. Rate: 100.00%	3/14/202	3 DLA-Admin: No	t ready to ad withir	n 6 months. PE fo	unds moved from F	FFY 23/24 to 25/26.	NEPA not yet	clear.	Total:	
4290	HBP	PE		-986,000	986,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	8/17/202	1 Andy Chou: No	ready to ad within	6 months. PE fu	inds moved from F	FY 20/21 to 21/22.	Funds not obli	gated, moved to next	Total:	
		fiscal year	ar.								
4290	HBP	PE				-2,397,000	2,397,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	8/16/202	1 DLA-Admin: Re	moved AC from PI	E phase. Push fu	nding not to clear	NEPA to FFY 23/24	1.		Total:	
4290	Local AC (HBP)	PE			-2,397,000	2,397,000					
	Local Match										
Fed. Reir	nb. Rate: 100.00%	8/16/202	1 DLA-Admin: Re	moved AC from PI	E phase. Push fu	nding not to clear	NEPA to FFY 23/24	1.		Total:	

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District: 01

County: Humboldt

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4290	HBP Local Match	PE		986,000	-986,000						
ed. Rein	nb. Rate: 100.00%		6/11/2021 Mark Mueller: As	requested by co	unty.					Total:	
4290	HBP Local Match	PE	-986,000		986,000						
Fed. Rein	nb. Rate: 100.00%		10/9/2020 DLA_Admin: Not Push funding to FFY 21/22,			funds moved from	FFY 19/20 to 21/22	2. Delivery failure	of phase in 19/20.	Total:	
4290	Local AC (HBP) Local Match	PE			2,397,000	-2,397,000					
Fed. Rein	nb. Rate: 100.00%		3/28/2020 DLA-Admin: Reso	chedule PE from	FFY 21/22 to 22/2	23 and add AC to p	hase. NEPA not c	elear.		Total:	
4290	HBP Local Match	PE			-2,397,000	2,397,000					
Fed. Rein	nb. Rate: 100.00%		3/28/2020 DLA-Admin: Res	chedule PE from	FFY 21/22 to 22	/23 and add AC to	ohase. NEPA not	clear.		Total:	
4290	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		10/9/2020 Linda Newton: Fi 10/21/2019 DLA-Admin: NE cycle migration: 2018/19-23	PA not clear. Pl	E funds 18/19 mo				out due to FTIP	Total:	
4290	НВР	PE			2,397,000					-2,397,000	
Fed. Rein	Local Match nb. Rate: 100.00%		10/21/2019 Eileen Crawford	: NEPA not clear	r. PE Funds move	ed from Beyond to	21/22.			 Total:	
4290	HBP Local Match	PE	986,000		-986,000						
Fed. Rein	mb. Rate: 100.00%		3/28/2019 Rachel Barry: As	requested in Ex	hibit 6D dated 3-1	18-19.				Total:	
4290	HBP Local Match	PE	-986,000		986,000						
Fed. Rein	nb. Rate: 100.00%		3/20/2019 DLA-Admin: Not financially constrain the FTIF					. NEPA not yet c	lear. Action taken	to Total:	
4290	HBP Local Match	PE	986,000							-628,000	358,000
Fed. Rein	nb. Rate: 100.00%		3/9/2019 Linda Newton: Rev 01/28/2019. 1/29/2019 Rachel Barry: Fu		•		-	•	ch Ex. 6-A dated	Total:	358,000
4290	HBP Local Match	PE	-1,525,000	-750,000	-750,000					3,025,000	
	nb. Rate: 100.00%		10/15/2018 DLA-Admin: Fu								

See the appropriate FTIP/FSTIP for current funding commitments.

. 103p0	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4290	HBP Local Match	PE	1,525,00	0 750,000	750,000					-2,025,000	1,000,000
ed. Rei	mb. Rate: 100.00%	, ,	9/24/2018 Mark Muelle	er: As requested by o	county in September	r 2018 survey.				Total:	1,000,000
4290	HBP Local Match	PE	-2,025,00	0						2,025,000	
Fed. Rei	mb. Rate: 100.00%	,	10/12/2017 DLA-Admi	n: PE funding moved	d to beyond. Compl	ete application mu	ıst be submitted.			Total:	_
4290	HBP Local Match	PE	1,500,00	0							1,500,000
Fed. Rei	mb. Rate: 100.00%		10/12/2017 Mark Muel	ler: As requested in t	the September 2017	7 Survey.				Total:	1,500,000
4290	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		3/21/2017 Mark Muelle to FTIP cycle migration						line zeroed out du	ie Total:	
4290	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		3/18/2017 DLA-Admin	: Not ready to ad with	hin 6 months. PE fu	inds moved from I	FFY 17/18 to 19/20	0. Scope Not Clea	r. 7/27/2021	Total:	
			DLA-Admin: Fundline current FTIP cycle.	zeroed out due to FT						i Otal.	
4290	HBP Local Match		DLA-Admin: Fundline current FTIP cycle. 1,500,00							Total.	1,500,000
	HBP Local Match imb. Rate: 100.00%	PE (	current FTIP cycle.	0 on: Reimbursement o	TIP cycle migration:  changed to 100% (T	2018/19-23/24 to				Total:	1,500,000
	Local Match	PE (	2017ent FTIP cycle. 1,500,00 6/26/2015 Linda Newto	0 on: Reimbursement o	TIP cycle migration:  changed to 100% (T	2018/19-23/24 to				_	
	Local Match imb. Rate: 100.00%	PE (	5/26/2015 Linda Newto	on: Reimbursement on: New eligible proje	TIP cycle migration: changed to 100% (T	2018/19-23/24 to	2020/21-25/26. T	his does not impa	ct funds in the	Total:	1,500,000
	Local Match imb. Rate: 100.00%	PE (	5/26/2015 Linda Newto Prior	on: Reimbursement on: New eligible proje	TIP cycle migration: changed to 100% (T	2018/19-23/24 to	2020/21-25/26. T	his does not impa	et funds in the	Total:	1,500,000 Total
	Local Match imb. Rate: 100.00%	PE (	2017ent FTIP cycle. 1,500,00 6/26/2015 Linda Newto 6/26/2015 Linda Newto Prior Fed \$ 14tch	on: Reimbursement on: New eligible proje	TIP cycle migration: changed to 100% (T	2018/19-23/24 to	2020/21-25/26. T	his does not impa	et funds in the	Total:	1,500,000 Total
	Local Match imb. Rate: 100.00%	PE  () () () () () () () () () () () () ()	2017ent FTIP cycle. 1,500,00 6/26/2015 Linda Newto 6/26/2015 Linda Newto Prior Fed \$ 14tch	on: Reimbursement on: New eligible proje	TIP cycle migration: changed to 100% (T	2018/19-23/24 to	2020/21-25/26. T	his does not impa	et funds in the	Total:	1,500,000 Total
	Local Match imb. Rate: 100.00%	PE  () () () () () () () () () () () () ()	2017 Start FTIP cycle. 1,500,00 6/26/2015 Linda Newto 6/26/2015 Linda Newto Prior Fed \$ 1atch Bond	on: Reimbursement on: New eligible proje	TIP cycle migration: changed to 100% (T	2018/19-23/24 to	2020/21-25/26. T	his does not impa	et funds in the	Total:	1,500,000 Total
Fed. Rei	Local Match imb. Rate: 100.00%	PE  () () () () () () () () () () () () ()	2017 Sturrent FTIP cycle. 1,500,00 6/26/2015 Linda Newto 6/26/2015 Linda Newto Prior Fed \$ 10 Attch Bond Bond Bond	on: Reimbursement on: New eligible proje	TIP cycle migration: changed to 100% (T	2018/19-23/24 to	2020/21-25/26. T	his does not impa	25/26 155,000	Total:	1,500,000 Total 155,00
Fed. Rei	Local Match mb. Rate: 100.00%  R/W Summary	PE  () () () () () () () () () () () () ()	2017ent FTIP cycle. 1,500,00 6/26/2015 Linda Newto 6/26/2015 Linda Newto Prior Fed \$ 1atch Bond al AC Total	on: Reimbursement on: New eligible proje	TIP cycle migration: changed to 100% (T	2018/19-23/24 to	2020/21-25/26. T	his does not impa	25/26 155,000	Total:	1,500,000 Total 155,00
Fed. Rei	Local Match imb. Rate: 100.00%  R/W Summary  L  L:  Funding Details:	PE  () () () () () () () () () () () () ()	2017ent FTIP cycle. 1,500,00 6/26/2015 Linda Newto 6/26/2015 Linda Newto Prior Fed \$ 1atch Bond al AC Total	on: Reimbursement on: New eligible proje	changed to 100% (Tect.	2018/19-23/24 to	23/24	This does not impart	25/26 155,000	Total:  Beyond	1,500,000 Total 155,00
Phase Proj id 4290	R/W Summary  Events of the state of the stat	PE  O  O  O  O  O  O  O  O  O  O  O  O  O	2017ent FTIP cycle. 1,500,00 6/26/2015 Linda Newto 6/26/2015 Linda Newto Prior Fed \$ 1atch Bond al AC Total	on: Reimbursement on: New eligible projections 20/21	changed to 100% (Tect.	2018/19-23/24 to  Toll Credits).  22/23  22/23	23/24 23/24	24/25 -155,000	25/26 155,000 25/26 155,000	Total:  Beyond	1,500,000 Total 155,00
Phase Proj id 4290	R/W Summary  R/W Summary  LS  Funding Details: Funds Src  HBP Local Match	PE  O  O  O  O  O  O  O  O  O  O  O  O  O	2017 Sturrent FTIP cycle.  1,500,00  6/26/2015 Linda Newto 6/26/2015 Linda Newto Prior  Fed \$  flatch Bond al AC Total  Prior	on: Reimbursement on: New eligible projections 20/21	changed to 100% (Tect.	2018/19-23/24 to  Toll Credits).  22/23  22/23	23/24 23/24	24/25 -155,000	25/26 155,000 25/26 155,000	Total:  Beyond  Beyond	1,500,000 Total 155,00

See the appropriate FTIP/FSTIP for current funding commitments.

Resno	istrict: 01	County: H									
Tospoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4290	HBP Local Match	R/W			-155,000					155,000	
Fed. Reir	mb. Rate: 100.00%			ot ready to ad withi FTIP (PUSH). Atto					t clear. Action take	en Total:	
4290	HBP	R/W			5,000						5,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/9/2019 L	inda Newton:	Revise RW funding	to match Ex. 6-A	dated 01/28/2019				Total:	5,000
4290	HBP Local Match	R/W			50,000						50,000
Fed. Reir	mb. Rate: 100.00%	9/24/2018	Mark Mueller:	As requested by co	unty in September	2018 survey.				Total:	50,000
4290	HBP Local Match	R/W			100,000					-50,000	50,000
Fed. Reir	mb. Rate: 100.00%	10/12/201 2017 Surv		Not ready to ad wi	thin 6 months. RV	/ funds moved fro	m FFY Beyond to	21/22. As reques	ted in September	Total:	50,000
4290	HBP Local Match	R/W								50,000	50,000
Fed. Reir	mb. Rate: 100.00%			Reimbursement ch New eligible project		oll Credits).				Total:	50,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								21,559,000	21,559,00
	L	ocal Match									
	LS										
		SSRP Bond									
		Local AC									
										21,559,000	21,559,00
	Funding Details:	Local AC Total	Prior	20/24	24/22	22/22	22/24	24/25	25/26		21,559,00
Phase I Proj id 4290	Funding Details: Funds Src HBP	Local AC Total Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Proj id	Funds Src	Local AC Total	Prior	20/21	21/22	22/23	23/24	24/25	25/26		
Proj id 4290	Funds Src HBP	Local AC Total  Phase CON		20/21 Revise construction				24/25	25/26	Beyond	Total
Proj id 4290	Funds Src HBP Local Match	Local AC Total  Phase CON						24/25	25/26	Beyond -1,041,000	Total -1,041,000
Proj id 4290 Fed. Rein 4290	Funds Src  HBP  Local Match mb. Rate: 100.00%	Phase CON 3/9/2019 L	.inda Newton: F		funding to match I	Ex. 6-A dated 01/2		24/25	25/26	Beyond -1,041,000 	Total -1,041,000 -1,041,000
Proj id 4290 Fed. Reir 4290	Funds Src  HBP  Local Match  mb. Rate: 100.00%  HBP  Local Match	Phase CON 3/9/2019 L	.inda Newton: F	Revise construction	funding to match I	Ex. 6-A dated 01/2		24/25	25/26	Beyond -1,041,000 Total: 8,600,000	Total -1,041,000 -1,041,000 8,600,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

6/26/2015 Linda Newton: New eligible project.

	District. •	oounty	Tarriborat									
Respo	onsible Agend	су	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4290	HBP Local Match	CON								6,860,000	6,860,000	
Fed. Re	imb. Rate: 100.0		5 Linda Newton: F		•	oll Credits).				Total:	6,860,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

**Humboldt County** 

BRIDGE NO. 04C0173, PINE HILL RD OVER SWAIN SLOUGH, 0.2 MI E/O ELK RIVER RD. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 11' lanes and 5' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

			Fed	d Proj: BRLO-59	04(112)						
	Phase Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	685,000		305,000						990,0
		R/W	80,000								80,0
		CON			3,790,000	46,000	2,022,500				5,858,5
		Total	765,000		4,095,000	46,000	2,022,500				6,928,5
	Fund Source Sur	mmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	765,000		4,095,000		2,068,500				6,928,5
	L	ocal Match									
	LS	SSRP Bond									
		Local AC				46,000	-46,000				
		Total	765,000		4,095,000	46,000	2,022,500				6,928,5
	PE Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	685,000		305,000						990,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	685,000		305,000						990,0
hase I	Funding Details:										
roj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
'18	HBP Local Match	PE	-305,000		305,000						
l. Reir	mb. Rate: 100.00%				ry in FFY 19/20. PE   se. PE funds moved			ested in Septemb	er 2020 Survey.	Total:	
<b>'</b> 18		PE	305,000								305,000
	Local Match										
ı. Reir	mb. Rate: 100.00%		2020 DLA-Admin: F 019 Mark Mueller: A		o deliver. September 2019 Surv	/ey.				Total:	305,000
'18	HBP Local Match	PE	-105,000	·							-105,000
I. Reir	nb. Rate: 100.00%	4/26/20	)19 Mark Mueller: A	As requested in 6	6-D dated 04/15/2019	).				Total:	-105,000
18	HBP	PE	150,000							1001.	150,000
	Local Match		122,230								,
ı. Reir	mb. Rate: 100.00%	9/24/20	)18 Mark Mueller: A	As requested by	county in September	2018 surevy.				Total:	150,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 01  nsible Agency	County: F	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
respo	risible Agency		1 1101	20/21	21/22	22/23	23/24	24/25	23/20	Deyona	TOtal
3718	HBP Local Match	PE	148,000								148,000
Fed. Rei	mb. Rate: 100.00%	8/15/2018	B Mark Mueller: A	s requested by co	ounty in Ex 6-D dat	ted 08/06/2018.				Total:	148,000
3718	HBP Local Match	PE	492,000								492,000
Fed. Rei	mb. Rate: 100.00%		) Linda Newton: F ) Linda Newton: N		nanged to 100% (7	Foll Credits).				Total:	492,000
	R/W Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	80,000								80,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
Dhaaa	Evendina Detaile	Total	80,000								80,0
Proj id	Funding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3718	HBP Local Match	R/W	-20,000								-20,000
Fed. Rei	mb. Rate: 100.00%	4/26/2019	Mark Mueller: A	s requested in 6-I	O dated 04/15/201	9.				Total:	-20,000
3718	HBP Local Match	R/W	40,000								40,000
Fed. Rei	mb. Rate: 100.00%	9/24/2018	3 Mark Mueller: A	s requested by co	ounty in Septembe	r 2018 survey.				Total:	40,000
3718	HBP Local Match	R/W	10,000								10,000
Fed. Rei	mb. Rate: 100.00%	8/15/2018	B Mark Mueller: A	s requested by co	ounty in Ex 6-D dat	ted 08/06/2018.				Total:	10,000
3718	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	8/25/2019		•		/ funds moved from migration: 2016/1		•	by agency s not impact funds in	Total:	
3718	HBP Local Match	R/W									
<sup>:</sup> ed. Reii	mb. Rate: 100.00%	10/17/201	15 DLA-Admin: N	•		funds moved fron		•	clear. 8/25/2019	Total:	

current FTIP cycle.

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the

See the appropriate FTIP/FSTIP for current funding commitments.

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3718	HBP F	R/W									
ed. Rei	mb. Rate: 100.00%				Y15/16 per 2015 su This does not impa			line zeroed out du	ie to FTIP cycle	Total:	
3718	HBP F Local Match	R/W									
ed. Reii	mb. Rate: 100.00%		in: Fundline zero		in 6 months. RW full P cycle migration:					Total:	
3718	HBP F	R/W									
ed. Rei	mb. Rate: 100.00%		in: Fundline zero		in 6 months. RW full P cycle migration:					Total:	
3718	HBP F Local Match	R/W									
ed. Rei	mb. Rate: 100.00%				m 2012/13 to 2013/ This does not impa			e zeroed out due t	o FTIP cycle	Total:	
3718 Fed. Reii	HBP F Local Match mb. Rate: 100.00%	DLA-Admi	in: Fundline zero		g changes per ager P cycle migration:					Total:	
		current FT	IP cycle								
3718		current FT	50,000								50,000
	HBP F Local Match mb. Rate: 100.00%	R/W 10/7/2010	50,000		hanged to 100% (To	oll Credits).				Total:	50,000
	Local Match	R/W 10/7/2010	50,000 Linda Newton: F			oll Credits).	23/24	24/25	25/26	Total:	<u> </u>
	Local Match mb. Rate: 100.00%	R/W 10/7/2010	50,000 Linda Newton: F Linda Newton: N	lew eligible proje	ct.		23/24 2,068,500	24/25	25/26		50,000
	Local Match mb. Rate: 100.00%  CON Summary:	10/7/2010 10/7/2010	50,000 Linda Newton: F Linda Newton: N	lew eligible proje	21/22			24/25	25/26		50,000 Total
	Local Match mb. Rate: 100.00%  CON Summary:	10/7/2010 10/7/2010 Fed \$	50,000 Linda Newton: F Linda Newton: N	lew eligible proje	21/22			24/25	25/26		50,000 Total
	Local Match mb. Rate: 100.00%  CON Summary:  Lo  LSS	10/7/2010 10/7/2010 Fed \$	50,000 Linda Newton: F Linda Newton: N	lew eligible proje	21/22			24/25	25/26		50,000 Total
	Local Match mb. Rate: 100.00%  CON Summary:  Lo  LSS	10/7/2010 10/7/2010 Fed \$ cal Match	50,000 Linda Newton: F Linda Newton: N	lew eligible proje	21/22	22/23	2,068,500	24/25	25/26		50,000 Total
Fed. Rei	Local Match mb. Rate: 100.00%  CON Summary:  Lo  LSS	To/7/2010 10/7/2010 Fed \$ cal Match GRP Bond Local AC	50,000 Linda Newton: F Linda Newton: N	lew eligible proje	21/22 3,790,000	22/23	2,068,500	24/25	25/26		50,000 Total 5,858,500
Fed. Rei	Local Match mb. Rate: 100.00%  CON Summary:  Lo LSS  Funding Details:	To/7/2010 10/7/2010 Fed \$ cal Match GRP Bond Local AC	50,000 Linda Newton: F Linda Newton: N	lew eligible proje	21/22 3,790,000	22/23	2,068,500	24/25	25/26		50,000 Total 5,858,500
Phase Proj id 3718	Local Match mb. Rate: 100.00%  CON Summary:  Lo LSS  Funding Details:	Fed \$ cal Match BRP Bond Local AC Total  Phase CON	50,000  Linda Newton: F Linda Newton: N  Prior  Prior	20/21	21/22 3,790,000 3,790,000	22/23 46,000 46,000 22/23 46,000	2,068,500 -46,000 2,022,500 23/24 -46,000	24/25		Beyond	50,000 Total 5,858,500 5,858,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3718	HBP Local Match	CON				-46,000	46,000					
ed. Reir	nb. Rate: 100.00%	2/22/202	3 Andy Chou: Coi	nstruction Authorize	ed. CON funds n	noved from FFY 22	2/23 to 23/24. As r	equested by ager	ncy.	Total:		
3718	HBP Local Match	CON					2,022,500				2,022,500	ı
ed. Reir	nb. Rate: 100.00%			e LAPG 6-D dated Additional CON fur			rease. Revised fur	nding from \$1,976	5,500 to match 6-D.	Total:	2,022,500	
3718	HBP Local Match	CON			-46,000	46,000						
ed. Reir	nb. Rate: 100.00%		2 Andy Chou: CO ot be advanced with		904(167) moved	from FFY 21/22 to	22/23. Programmi	ng for FPN was n	ot in approved FTIP	Total:		
3718	HBP Local Match	CON			46,000			-46,000				
<sup>:</sup> ed. Reir	nb. Rate: 100.00%	6/23/202	2 Mark Mueller: R	leady to Advertise.	CON funds mov	ed from FFY 24/25	5 to 21/22. As requ	uested by agency.		Total:		_
3718	HBP Local Match	CON			3,790,000	-3,790,000						
ed. Reir	nb. Rate: 100.00%	6/6/2022	Andy Chou: Read	dy to Advertise. Co	ON funds moved	from FFY 22/23 to	21/22. Phase bei	ng advanced with	EPSP.	Total:		
3718	HBP Local Match	CON					-46,000	46,000				
ed. Reir	nb. Rate: 100.00%			ady to Advertise.(ade to program this		d from FFY 23/24 t shown.	to 24/25. Action ta	ken to financially	constrain the FTIP	Total:		
3718	HBP Local Match	CON				-46,000	46,000					
ed. Reir	nb. Rate: 100.00%			s Requested in 6-Detection the ma		19 and confirmed b	oy 6-D dated 01/20	)/2022. Mitigation	Monitoring Funds	Total:		
3718	HBP Local Match	CON				1,319,000					1,319,000	
ed. Reir	nb. Rate: 100.00%	1/20/202	2 Mark Mueller: A	s requested by cou	unty in 6-D dated	01/20/2022.				Total:	1,319,000	
3718	HBP Local Match	CON			-2,471,000	2,471,000						
ed. Reir	nb. Rate: 100.00%			eady to Advertise. ade to program this			to 22/23. Action	taken to financially	y constrain the FTIP	Total:		
3718	HBP Local Match	CON				46,000	-46,000					
ed. Reir	nb. Rate: 100.00%			46,000 programme leady to Advertise.		for environmental		lested in Septemb	her 2021 Status	Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3718	HBP Local Match	CON				2,471,000	-2,471,000					
Fed. Reir	mb. Rate: 100.00%		9/20/2021 M	ark Mueller:	Ready to Advertise.	CON funds mov	ed from FFY 22/23	3 to 21/22. As re	equested in Septem	ber 2021 Status.	Total:	
3718	HBP Local Match	CON				-2,471,000	2,471,000					
Fed. Reir	mb. Rate: 100.00%				Ready to Advertise. (			to 22/23. Action	taken to financially	constrain the FTIP	Total:	
3718	HBP Local Match	CON			-2,471,000	2,471,000						
Fed. Reir	mb. Rate: 100.00%				Ready to Advertise. (			to 21/22. Action	taken to financially	constrain the FTIP	Total:	
3718	Local AC (HBP) Local Match	CON			-2,471,000	2,471,000						
ed. Rei	mb. Rate: 100.00%		10/29/2020 [	DLA-Admin:	Remove CON AC in	FFY 20/21. Action	on taken to financia	ally constrain the	program.		Total:	
3718	HBP Local Match	CON			2,471,000	-2,471,000						
ed. Rei	mb. Rate: 100.00%		10/29/2020 [	DLA-Admin:	Remove CON AC in	FFY 20/21. Action	on taken to financia	ally constrain the	program.		Total:	
3718	HBP Local Match	CON			-2,471,000	2,471,000						
ed. Rei	mb. Rate: 100.00%		10/19/2020 M	Mark Mueller	: Federal programm	ing to replace Lo	cal AC				Total:	
3718	Local AC (HBP) Local Match	CON			2,471,000	-2,471,000						
Fed. Reir	mb. Rate: 100.00%		10/19/2020 N	Mark Mueller	: The County is requ	esting Local AC	programming.				Total:	
3718	HBP Local Match	CON		-2,471,000	2,471,000							
Fed. Reir	mb. Rate: 100.00%		9/18/2020 M	ark Mueller:	Ready to Advertise.	CON funds mov	ed from FFY 19/20	) to 20/21. As re	equested in Septem	ber 2020 Survey.	Total:	
3718	HBP Local Match	CON		2,471,000	-2,471,000							
Fed. Reir	mb. Rate: 100.00%		12/9/2019 M	ark Mueller:	Ready to Advertise.	CON funds mov	ved from FFY 20/21	I to 19/20. As re	equested by agency		Total:	
3718	HBP Local Match	CON		-2,471,000	2,471,000							
ed. Reir	mb. Rate: 100.00%		10/30/2019 [ (PUSH). Att	DLA-Admin: empt will be	Ready to Advertise. made to program this	CON funds mov s project in year	ed from FFY 19/20 shown.	to 20/21. Actio	n taken to financiall	y constrain the FTIP	Total:	
3718	HBP Local Match	CON		2,471,000	-2,471,000							
ed. Rei	mb. Rate: 100.00%		9/27/2019 M	ark Mueller:	Ready to Advertise.	CON funds mov	ed from FFY 20/21	I to 19/20. As re	quested in Septem	ber 2019 Survey.	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Respoi	nsible Agency		Pri	or	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3718	HBP Local Match	CON				-46,000		46,000				
ed. Reir	mb. Rate: 100.00%		4/26/2019 Linda Ne as requested in Sep			hibit 6-D dated 04/	15/2019. \$46k is	for a mitigation mo	nitoring child proj	ect moved to 23/24	Total:	
3718	HBP Local Match	CON			2,471,000	46,000					-2,517,000	
ed. Reir	mb. Rate: 100.00%		4/26/2019 Mark Mu	eller: As	requested in exh	ibit 6-D dated 04/1	5/2019.\$46k is fo	or a mitigation moni	toring child projec	t.	Total:	
3718	HBP Local Match	CON	1			-2,517,000					2,517,000	
ed. Reir	mb. Rate: 100.00%		10/25/2018 DLA-Acconstrain the FTIP						yond. Action take	en to financially	Total:	
3718	HBP Local Match	CON	1		-2,517,000	2,517,000						
ed. Reir	mb. Rate: 100.00%		10/24/2018 DLA-Acconstrain the FTIP						/22. Action taken	to financially	Total:	
3718	HBP Local Match	CON	-2,471	,000	2,471,000							
ed. Reir	nb. Rate: 100.00%		10/24/2018 DLA-Acconstrain the FTIP						/21. Action taken	to financially	Total:	
3718	HBP Local Match	CON	-46	,000	46,000							
ed. Reir	mb. Rate: 100.00%		9/24/2018 Mark Mu Survey.	eller: No	t ready to ad with	in 6 months. CON	I funds moved fro	m FFY 18/19 to 20	/21. As requeste	d in September 2018	Total:	
3718	HBP Local Match	CON	2,517	,000							-1,550,000	967,000
ed. Reir	mb. Rate: 100.00%		8/15/2018 Mark Mu BRLO-5904(167).	eller: As	requested by cou	nty in Exhibit 6-D	dated 08/06/2018	. \$46,000 in 19/20	is for mitigation m	onitoring under FPN	Total:	967,000
3718	HBP Local Match	CON	1			-1,550,000					1,550,000	
ed Reir	mb. Rate: 100.00%		10/24/2017 DLA-Acconstrain the FTIP		•				yond. Action take	en to financially	Total:	
3718	HBP Local Match	CON			-1,550,000	1,550,000						
ed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Acconstrain the FTIP						/22. Action taken	to financially	Total:	
3718	HBP Local Match	CON	-1,550	,000	1,550,000							
ed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Acconstrain the FTIP		,				/21. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3718	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		10/23/2017 DLA-Admi constrain the FTIP (PU to FTIP cycle migration	JSH). Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fun	,	Total: e	
3718	HBP Local Match	CON	54,00	0							54,000
Fed. Reir	mb. Rate: 100.00%	!	9/19/2017 Mark Muelle	er: As requested in the	e 2017 HBP Surve	ey. \$54,000 is for F	evegetation mitiga	ation monitoring.		Total:	54,000
3718	HBP Local Match	CON	1,496,00	0						-1,496,000	
Fed. Reir	mb. Rate: 100.00%		10/3/2016 Jen Buck: I	NEARLY Ready to Ad	vertise. CON fund	s moved from FF	Beyond to 17/18	-		Total:	
3718	HBP Local Match	CON	-1,496,00	0						1,496,000	
Fed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Admi constrain the FTIP (PL	•				eyond. Action take	en to financially	Total:	
3718	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Admi constrain the FTIP (PU to FTIP cycle migration	JSH). Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fun	•	Total: e	
3718	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Admi constrain the FTIP (PL to FTIP cycle migration	JSH). Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fun	•	Total: e	
3718	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Admi constrain the FTIP (PL to FTIP cycle migration	JSH). Attempt will be	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fun		Total: e	
3718	HBP	CON	1,496,00	0						-1,496,000	
Fed. Reir	Local Match nb. Rate: 100.00%		9/16/2015 Katie Evere	ett: CON funds moved	to 16/17 per 2015	survey.				 Total:	
3718	HBP	CON								1,496,000	
Fed. Reir	Local Match mb. Rate: 100.00%		11/10/2010 DLA-Admi constrain the FTIP (PL		hin 6 months. CC	N funds moved fro	om FFY 13/14 to B	eyond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total 3718 HBP CON Local Match Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. CON 3718 HBP 1,496,000 1,496,000 Local Match

10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).

10/7/2010 Linda Newton: New eligible project.

Fed. Reimb. Rate: 100.00%

Total:

1,496,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

**Humboldt County** 

BRIDGE NO. 04C0189, MATTOLE ROAD, OVER MATTOLE RIVER, 8.0 MI N/O HONEYDEW. Rehabilitate existing bridge. Scope not clear. Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							1,745,000		1,745,000
R/W								100,000	100,000
CON								8,630,800	8,630,800
Total							1,745,000	8,730,800	10,475,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,396,000	6,984,640	8,380,640
Local Match							349,000	1,746,160	2,095,160
LSSRP Bond									
Local AC									
Total							1,745,000	8,730,800	10,475,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,396,000		1,396,000
Local Match							349,000		349,000
LSSRP Bond									
Local AC					<u> </u>				
Total							1,745,000		1,745,000

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4713	HBP	PE							1,396,000		1,396,000
	Local Match								349,000		349,000
Fed. Rein	nb. Rate: 80.00%	9/26/202	2 DLA-Admin: 2022	2 Prioritized Proje	ect, new eligible pro	oject.				Total:	1,745,000

See the appropriate FTIP/FSTIP for current funding commitments.

espor	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								80,000	80,00
	Local Match								20,000	20,00
	LSSRP Bond									
	Local AC									
	Total								100,000	100,00
Phase I	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1712	HBP R/W								80,000	80,000
+113	LIDE IV/VV									,
+1 13	Local Match								20,000	20,000
	Local Match	2 DLA-Admin: 202	22 Prioritized Proje	ect, new eligible pr	oject.					
	Local Match	2 DLA-Admin: 202	22 Prioritized Proje	ect, new eligible pro	oject. 22/23	23/24	24/25	25/26	20,000	20,000
	Local Match nb. Rate: 80.00% 9/26/2022				·	23/24	24/25	25/26	20,000 Total:	20,000 100,000 Total
	Local Match nb. Rate: 80.00% 9/26/2022  CON Summary:				·	23/24	24/25	25/26	Z0,000Total:	20,000 100,000 Total 6,904,64
	Local Match nb. Rate: 80.00% 9/26/2022  CON Summary: Fed \$				·	23/24	24/25	25/26	20,000	20,000 100,000 Total 6,904,64
	Local Match nb. Rate: 80.00% 9/26/2022  CON Summary: Fed \$ Local Match				·	23/24	24/25	25/26	20,000	20,000 100,000 Total 6,904,64
4713 ed. Reir	Local Match nb. Rate: 80.00% 9/26/2022  CON Summary: Fed \$ Local Match LSSRP Bond				·	23/24	24/25	25/26	20,000	20,000 100,000 Total 6,904,64 1,726,16
ed. Reir	Local Match mb. Rate: 80.00% 9/26/2022  CON Summary: Fed \$ Local Match LSSRP Bond Local AC				·	23/24	24/25	25/26	20,000 Total:  Beyond 6,904,640 1,726,160	20,000 100,000 Total 6,904,64 1,726,16
ed. Reir Phase I	Local Match mb. Rate: 80.00% 9/26/2022  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total				·	23/24	24/25	25/26	20,000 Total:  Beyond 6,904,640 1,726,160	20,000 100,000 Total 6,904,64 1,726,16
ed. Reir Phase f Proj id	Local Match nb. Rate: 80.00% 9/26/2022  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total  Funding Details:	Prior	20/21	21/22	22/23				20,000 Total:  Beyond 6,904,640 1,726,160  8,630,800	20,000 100,000 Total 6,904,64 1,726,16 8,630,80
ed. Reir	Local Match mb. Rate: 80.00% 9/26/2022  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total  Funding Details: Funds Src Phase	Prior	20/21	21/22	22/23				20,000  Total:  Beyond 6,904,640 1,726,160  8,630,800  Beyond	20,000 100,000 Total 6,904,64 1,726,16 8,630,80

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

**Humboldt County** 

BRIDGE NO. 04C0209, GRIZZLY BLUFF ROAD OVER WILLIAMS CREEK, 1 MI EAST OF ROUTE 211. Replace existing two lane bridge with two lane bridge.

Fed Proj: BRLS-5904(127)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	561,490	8,510							570,000
R/W	73,501								73,501
CON	2,583,469			52,000					2,635,469
Total	3,218,460	8,510		52,000					3,278,970
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,849,303	7,534		46,036					2,902,872
Local Match	369,157	976		5,964					376,098
LSSRP Bond									
Local AC									
Total	3,218,460	8,510		52,000					3,278,970
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	497,087	7,534							504,621
Local Match	64,403	976							65,379
LSSRP Bond									
Local AC									
Total	561,490	8,510	_						570,000

Phase	Fundi	na De	tails

Proj id	Funding Details.	Diversi	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	T-4-1
Fiojiu	Funds Src	Phase	FIIOI	20/21	Z 1/ZZ	22/23	23/24	24/20	23/20	Беуопа	Total
3947	HBP	PE		7,534							7,534
	Local Match			976							976
Fed. Reir	mb. Rate: 88.53%	3/24/202	21 Mark Mueller: As	requested in 6-D	dated 03/24/202	1.				Total:	8,510
3947	HBP	PE	1,319								1,319
	Local Match		171								171
Fed. Reir	mb. Rate: 88.53%	3/11/20	19 Rachel Barry: As	requested in Ex	6-D dated 3/11/20	019.				Total:	1,490
3947	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reir	mb. Rate: 88.53%	9/25/20	18 Rachel Barry: As	requested in 20	18 HBP Survey.					Total:	10,000
3947	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		17 Mark Mueller: As n: 2016/17-21/22 to	•		•			TIP cycle	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County:	Humboldt
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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3947	HBP	PE	29,215								29,215
ad Pair	Local Match mb. Rate: 88,53%	0/46/204	3,785	a requested by as	vanav in Ev 6 D	data d 07/20/217					3,785
eu. Neii	11b. I\ale. 66.55%	0/10/201	7 Mark Mueller: A	is requested by ac	jency in Ex 6-D (	ualed 07/20/217.				Total:	33,000
3947	HBP	PE	138,992								138,992
	Local Match		18,008								18,008
ed. Reir	mb. Rate: 88.53%	5/10/201	6 Mark Mueller: A	s requested in Ex	hibit 6-D dated 0	)4/11/2016.				Total:	157,000
3947	HBP	PE	203,619								203,619
	Local Match		26,381								26,381
ed. Reir	mb. Rate: 88.53%	2/2/2015	: Katie Everett PE	cost adjustment.						Total:	230,000
3947	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
ed. Reir	mb. Rate: 88.53%	5/18/201	2 Linda Newton: I	New eligible proje	ot.					Total:	130,000
	R/W Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	_	Fed \$	65,070							,	65
		Local Match	8,431								8
		SSRP Bond	· ·								
		Local AC									
		Total	73,501								73
Phase I	Funding Details:		•	-		-					
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3947	HBP	R/W	-1,327								-1,327
	Local Match		-172								-172
ed. Reir	mb. Rate: 88.53%	3/11/201	9 Rachel Barry: A	s requested in Ex	6-D dated 3/11/	2019.				Total:	-1,499
3947	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
ed. Reir	mb. Rate: 88.53%	9/25/201	8 Rachel Barry: A	s requested in the	2018 HBP Sur	/ey.				Total:	15,000
3947	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%		7 Mark Mueller: An: 2016/17-21/22 t	•		•			e to FTIP cycle	Total:	
3947	HBP	R/W	35,412				·				35,412
	Local Match		4,588								4,588
ed. Reir	mb. Rate: 88,53%	8/16/201	7 Mark Mueller: A	s requested by ac	ency in Ex 6-D	dated 07/20/2017				Total:	40,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt Prior 20/21 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total R/W 3947 HBP Local Match Fed. Reimb. Rate: 88.53% 7/13/2015 Katie Everett: RW funds moved from FFY 17/18 to 14/15 per local agency request. 8/25/2019 DLA-Admin: Fundline zeroed Total: out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. R/W 3947 HBP Local Match Fed. Reimb. Rate: 88.53% 3/17/2015 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3947 HBP R/W Local Match Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3947 HBP R/W 17,706 17,706 2,294 Local Match 2,294 Fed. Reimb. Rate: 88.53% 5/18/2012 Linda Newton: New eligible project. Total: 20,000 **CON Summary:** 20/21 21/22 22/23 23/24 24/25 Prior 25/26 Beyond Total Fed \$ 2,287,145 46,036 2,333,181 296,324 5,964 302,288 Local Match LSSRP Bond Local AC Total 2,583,469 52,000 2,635,469 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP 3947 CON -46,036 46,036 Local Match -5,964 5,964 Fed. Reimb. Rate: 88.53% 5/13/2022 Andy Chou: Revised CON funds to match RFA's to date. Total: CON 3947 HBP 161,187 161,187 Local Match 20,883 20,883 Fed. Reimb. Rate: 88.53% 3/11/2019 Rachel Barry: As requested in Ex 6-D dated 3/11/2019. Added \$1 to make the programmed amount match the obligated Total: 182,070 amount. HBP CON 3947 8,853 8,853 1,147 Local Match 1,147

Fed. Reimb. Rate: 88.53%

9/25/2018 Rachel Barry: As requested in 2018 September Survey.

10.000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3947	HBP	CON	-326								-326
	Local Match	33.1	-42								-42
Fed. Rei	mb. Rate: 88.53%	8/9/2018	B Mark Mueller: As	requested by age	ency to obligate R\	/VM				Total:	-368
3947	HBP	CON	-1,092								-1,092
	Local Match		-141								-141
Fed. Rei	mb. Rate: 88.53%	11/1/201	7 Mark Mueller: R	Ready to Advertise	. CON funds mov	ed from FFY 18/1	9 to 17/18. As red	quested by agency.		Total:	-1,233
3947	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	(PUSH).		ade to program th	is project in year s	hown. 7/27/2021	DLA-Admin: Fun	taken to financially dline zeroed out du	constrain the FTIP e to FTIP cycle	Total:	
3947	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	19/20. 7		nin: Fundline zero				nmental mitigation 2020/21-25/26. T	funding moved to his does not impact	Total:	
3947	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		7 Mark Mueller: A n: 2018/19-23/24 t					zeroed out due to	FTIP cycle	Total:	
3947	HBP	CON	34,527								34,527
	Local Match		4,473								4,473
Fed. Rei	mb. Rate: 88.53%	8/16/201	7 Mark Mueller: A	s requested by ag	ency in exhibit 6-l	O dated 07/20/201	7. \$54,000 in 17/1	8 is for reveg moni	toring.	Total:	39,000
3947	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	(PUSH).		ade to program th	is project in year s	hown. 8/25/2019	DLA-Admin: Fun	aken to financially o dline zeroed out du		Total:	
3947	HBP	CON	542,246								542,246
D.:	Local Match		70,254								70,254
rea. Kei	mb. Rate: 88.53%			•			•	iested by Exhibit 6D ect BRLO-5904(164	0 dated 02/24/2017. 4).	Total:	612,500
3947	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	(PUSH).	Attempt will be ma	•	is project in year s	hown. 8/25/2019	DLA-Admin: Fun	taken to financially dline zeroed out du		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3947	HBP Local Match	CON	18,591 2,409								18,591 2,409
ed. Rei	mb. Rate: 88.53%	5/10/20	16 Mark Mueller: As	requested in Ex	6-D dated 04/11/2	2016 by agency				Total:	21,000
3947	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	(PUSH)	015 DLA-Admin: Re . Attempt will be ma on: 2016/17-21/22 to	de to program thi	s project in year s	shown. 8/25/2019	DLA-Admin: Fun	,		Total:	
3947	HBP	CON									
Fed. Rei	Local Match mb. Rate: 88.53%		5 Katie Everett: COI cle migration: 2016/						ne zeroed out due to	Total:	
3947	HBP	CON									
Fed. Rei	Local Match mb. Rate: 88.53%	DLA-Ad	15 DLA-Admin: NEA min: Fundline zeroe FTIP cycle.	•				•		Total:	
3947	HBP	CON	1,569,194							-1,090,690	478,505
	Local Match		203,306							-141,310	61,995
ed. Rei	mb. Rate: 88.53%	2/2/201	5: Katie Everett Fund	ds moved to FFY	15/16, increase c	ost per updated 6-	D from agency.			Total:	540,500
3947	HBP	CON	-1,090,690							1,090,690	
	Local Match		-141,310							141,310	
ed. Rei	mb. Rate: 88.53%		012 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3947	HBP	CON	1,090,690								1,090,690
	Local Match		141,310								141,310
	mb. Rate: 88.53%	E/40/00	12 Linda Newton: N	12 21 1 2							

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

**Humboldt County** 

BRIDGE NO. PM00126, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Humboldt. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5904(140)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	663,612		13,195			14,789			691,596
R/W									
CON	1,165,449		772,182	321,984				397,036	2,656,651
Total	1,829,061		785,377	321,984		14,789		397,036	3,348,247
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,452,769	166,498	695,295	285,052		13,093		351,496	2,964,203
Local Match	209,793	-0	90,083	36,932		1,696		45,540	384,044
LSSRP Bond									
Local AC	166,498	-166,498							
Total	1,829,061		785,377	321,984		14,789		397,036	3,348,247
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	587,496		11,682			13,093			612,270
Local Match	76,116		1,513			1,696			79,326
LSSRP Bond									
Local AC									
Total	663,612		13,195			14,789			691,596

Phase	Funding	Details:

Proj id	Funds Src	Phas	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4302	HBP	PE			615			-615			
	Local Match				80			-80			
Fed. Rein	nb. Rate: 88.53%	2	2/16/2022 Mark Muel	ler: PE funds moved from	m FFY 24/25 to 2°	1/22 for FPN 5904(157)	for project cl	oseout		Total:	
4302	HBP	PE					-13,708	13,708			
	Local Match						-1,776	1,776			
Fed. Rein	nb. Rate: 88.53%			in: Ready to Advertise. be made to program thi			25. Action tal	ken to financially o	onstrain the FTIP	Total:	
4302	HBP	PE			-11,849		13,708				1,859
	Local Match				-1,535		1,776				241
Fed. Rein	nb. Rate: 88.53%	(	9/29/2021 Andy Chou	ı: PE funds added to ma	atch PM list dated	10/6/21.				Total:	2,100
4302	HBP	PE		-22,915	22,915						
	Local Match			-2,969	2,969						
Fed. Rein	nb. Rate: 88.53%	ţ	5/10/2021 Andy Chou	ı: Ready to Advertise. F	PE funds moved f	rom FFY 20/21 to 21/22	2.			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

				See the a	appropriate Fi	IP/FSTIP IOT CL	arrent lunding	commiments.			
С	District: 01	County:	Humboldt								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4302	HBP	PE		22,915							22,915
	Local Match			2,969							2,969
Fed. Reir	mb. Rate: 88.53%	3/29/20	021 Mark Mueller: A	s requested in 202	21 BPMP list.					Total:	25,884
4302	HBP	PE	214,025								214,025
1002	Local Match		27,729								27,729
Fed. Reir	mb. Rate: 88.53%	10/16/2	2019 DLA-Admin: F	undline adjustmen	t per revised BPM	P 5/6/19.				Total:	241,754
4200	LIDD	DE	40 407								<del></del> -
4302	HBP Local Match	PE	18,107 2,346								18,107 2,346
Fed Reir	mb. Rate: 88.53%	5/22/20	2,346 D19 Mark Mueller: A	s Poguestad in co	unty with 05/06/20	10 RDMD submitts	al				
r ed. Meii	mb. reace. 66.55%	3/23/20	J 19 Mark Mueller. A	is Requested in co	unity with 05/06/20	19 DEWE SUDMIN	al.			Total:	20,453
4302	HBP	PE	-125,071								-125,071
	Local Match		-16,204								-16,204
Fed. Reir	mb. Rate: 88.53%	3/5/201	16 Linda Newton։ Up	odate funding to ma	atch revised BPMF	Plan list.				Total:	-141,275
4302	HBP	PE	480,435								480,435
	Local Match		62,245								62,245
Fed. Reir	mb. Rate: 88.53%	10/5/20	015 Linda Newton: N	lew eligible project						Total:	542,680
			<u> </u>		<del></del>			<u> </u>	<u> </u>		
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	865,274	166,498	683,613	285,052				351,496	2,351,933
		Local Match	133,677	-0	88,569	36,932				45,540	304,718
	L	SSRP Bond									
		Local AC	166,498	-166,498							
		Total	1,165,449		772,182	321,984				397,036	2,656,651
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4302	HBP	CON			629,241	-629,241					
	Local Match				81,525	-81,525					
Fed. Reir	mb. Rate: 88.53%	3/30/20	022 Mark Mueller: El	PSP requested to i	move CON into 21	/22 for FPN 5904(	156).			Total:	
4302	HBP	CON			1,024	-1,024					
	Local Match				133	-133					
Fed. Reir	mb. Rate: 88.53%	2/16/20	022 Mark Mueller: C	CON funds moved t	rom FFY 22/23 to	21/22 for FPN 590	04(157) for projec	t closeout		Total:	
4302	HBP	CON			-286,076	286,076					
-100Z	Local Match	3011			-37,064	37,064					
	_0041 1/14(011				J1,00→	51,004					

Fed. Reimb. Rate: 88.53%

2/3/2022 Andy Chou: CON funds moved from 21/22 to 22/23 for FPN 5904(140) for CON award adjustment as EPSP was not approved.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4302	HBP Local Match	CON			-629,241 -81,525	629,241 81,525					
ed. Rei	mb. Rate: 88.53%	2/2/202	2 Andy Chou: CON	I funds moved fror			as EPSP was not	t approved.		Total:	
4302	HBP	CON			629,241				-629,241		
	Local Match				81,525				-81,525		
ed. Rei	mb. Rate: 88.53%	1/10/20	22 Mark Mueller: R	eady to Advertise	. CON funds move	ed from FFY 25/26	6 to 21/22. As req	luested by agency.	For FPN 5904(156)	Total:	
4302	HBP	CON			339,424				-339,424		
	Local Match				43,976				-43,976		
<sup>∓</sup> ed. Rei	mb. Rate: 88.53%	1/4/202	2 DLA-Admin: Fund	ding moved to 21/	22 as requested by	the agency for p	roject closeout of	FPN 5904(141).		Total:	
4302	HBP	CON						-968,665	968,665		
	Local Match							-125,501	125,501		
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Ro				to 25/26. Action	taken to financially	constrain the FTIP	Total:	
4302	HBP	CON	·	<u> </u>			-968,665	968,665			
	Local Match						-125,501	125,501			
ed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Ro	•			to 24/25. Action	taken to financially	constrain the FTIP	Total:	
4302	HBP	CON				-968,665	968,665				
	Local Match					-125,501	125,501				
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Ro ). Attempt will be ma	•			to 23/24. Action	taken to financially	constrain the FTIP	Total:	
4302	HBP	CON			-968,665	968,665					
	Local Match				-125,501	125,501					
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Ro ). Attempt will be ma				to 22/23. Action	taken to financially	constrain the FTIP	Total:	
4302	HBP	CON								312,178	312,178
	Local Match									40,446	40,446
Fed. Rei	mb. Rate: 88.53%	10/11/2	021 DLA-Admin: C	ON funds added t	o match PM list da	ted 10/6/21.				Total:	352,624
4302	HBP	CON			179,372						179,372
	Local Match				23,239						23,239
ed. Rei	mb. Rate: 88.53%	10/11/2	021 DLA-Admin: C	ON funds added to	o match PM list da	ted 10/6/21. \$710	,775 programmed	I in FFY 21/22 for 5	5904(156).	Total:	202,611
4302	HBP	CON			558,291					-558,291	
	Local Match				72,332					-72,332	
Fed. Rei	mb. Rate: 88.53%	8/11/20 5904(1	21 Mark Mueller: A	s requested by Co	ounty for finalling 5	904(141), additior	al CON for 5904(	140), and authorizi	ing CON/CE for	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4302	Local AC (HBP)	CON		-166,498	166,498						
4302	Local Match	CON		-21,572	21,572						
ed. Reir	mb. Rate: 88.53%	5/10/20	)21 Andy Chou: CC		•	2 to 20/21 with pos	st-programming.			Total:	
4000	LIDD	001		100 100	400 400	·				Total.	
4302	HBP Local Match	CON		166,498 21,572	-166,498 -21,572						
ed. Reir	mb. Rate: 88.53%	5/10/20	)21 Andy Chou: CC	•	•	2 to 20/21 with po	st-programming				
							or programming.			Total:	
4302	HBP	CON		-231,003	231,003						
ad Dais	Local Match	E (4.0.10.0	OOA Assalts Obsess D.	-29,929	29,929	I for any EEV 00/04 to	- 04/00				
eu. Reii	mb. Rate: 88.53%	5/10/20	)21 Andy Chou: Re	eady to Advertise. (	CON tunas moved	1 from FFY 20/21 t	0 21/22.			Total:	
4302	HBP	CON		231,003							231,003
	Local Match			29,929							29,929
ed. Rei	mb. Rate: 88.53%	3/29/20	)21 Mark Mueller: A	As requested in 202	21 BPMP list.					Total:	260,932
4302	HBP	CON			166,498	-166,498					
	Local Match				21,572	-21,572					
ed. Reir	mb. Rate: 88.53%	11/5/20	020 DLA-Admin: C0	ON conversion mov	ed from FFY 22/2	3 to FFY 21/22.				Total:	
4302	Local AC (HBP)	CON			-166,498	166,498					
	Local Match				-21,572	21,572					
ed. Rei	mb. Rate: 88.53%	11/5/20	020 DLA-Admin: C0	ON conversion mov	ed from FFY 22/2	3 to FFY 21/22.				Total:	
4302	HBP	CON					-597,608			597,608	
	Local Match						-77,427			77,427	
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: C0 le to program this p			Beyond. Action tak	en to financially co	nstrain the FTIP (	(PUSH). Attempt will	Total:	
4302	HBP	CON				-597,608	597,608				
	Local Match					-77,427	77,427				
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: C0 made to program th			FFY 23/24. Action	taken to financially	constrain the FT	P (PUSH). Attempt	Total:	
4302	Local AC (HBP)	CON			166,498	-166,498					
	Local Match				21,572	-21,572					
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: C0 made to program th			FY 22/23. Action	taken to financiall	constrain the FT	TP (PUSH). Attempt	Total:	
4302	HBP	CON			-764,107	764,107					
	Local Match				-98,998	98,998					
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: C0 made to program th			FY 22/23. Action	taken to financially	constrain the FT	TP (PUSH). Attempt	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4302	НВР	CON		-166,498	166,498						
4302	Local Match	CON		-100,496 -21,572	21,572						
ed Rei	mb. Rate: 88,53%	11/3/20	020 DLA-Admin: CO			FY 21/22 Action	taken to financiall	v constrain the FT	IP (PUSH) Attemnt		
	1 (4.6. 00.00 / 0		made to program this			1 1 2 1/22. 7 (01/01)	taken to imanolali	y concurant the tall	ii (i oori). Attompt	Total:	
4302	Local AC (HBP)	CON		166,498	-166,498						
	Local Match			21,572	-21,572						
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: CO made to program thi			FY 21/22. Action	taken to financiall	y constrain the FT	IP (PUSH). Attempt	Total:	
4302	Local AC (HBP)	CON	166,498	-166,498							
	Local Match		21,572	-21,572							
ed. Rei	mb. Rate: 88.53%	5/28/20	020 Eileen Crawford:	AC Funding requ	est from agency					Total:	
4302	HBP	CON		166,498	-166,498						
	Local Match			21,572	-21,572						
ed. Rei	mb. Rate: 88.53%	5/6/202	20 Mark Mueller: As	requested by cour	nty.					Total:	
4302	HBP	CON		-764,107	764,107						
	Local Match			-98,998	98,998						
ed. Rei	mb. Rate: 88.53%	3/29/20 (PUSH	020 DLA-Admin: Rea ). Attempt will be ma	ady to Advertise.( ade to program thi	CON funds moved s project in year sl	I from FFY 20/21 town.	to 21/22. Action to	aken to financially	constrain the FTIP	Total:	
4302	HBP	CON		151,249							151,249
	Local Match			19,596							19,596
ed. Rei	mb. Rate: 88.53%	10/16/2	2019 DLA-Admin: Ro	evised funding per	BPMP update.					Total:	170,845
4302	HBP	CON	21,619	-21,619							
	Local Match		2,801	-2,801							
ed. Rei	mb. Rate: 88.53%	6/11/20	)19 Eileen Crawford:	Funding must rer	main in year obliga	ated.				Total:	
4302	HBP	CON	487,683	-487,683							
	Local Match		63,184	-63,184							
ed. Rei	mb. Rate: 88.53%	3/29/20	)19 Rachel Barry: A	s requested by Co	unty to obligate fu	nds for BPMP-59	04(155).			Total:	
4302	HBP	CON	233,447	-233,447							
	Local Match		30,245	-30,245							
ed. Rei	mb. Rate: 88.53%	3/29/20	019 Rachel Barry: A	s requested by Co	unty to obligate fu	nds for BPMP-59	04(154).			Total:	
4302	HBP	CON	-1,355,606	1,355,606							
	Local Match		-175,633	175,633							
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: Rea				to 20/21. Action to	aken to financially	constrain the FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4302	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH)	19 DLA-Admin: Rea . Attempt will be ma on: 2018/19-23/24 to	ade to program thi	is project in year s	hown. 7/27/2021	DLA-Admin: Fund	•		Total:	
4302	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		9 Russell Hansen: l out due to FTIP cycl							Total:	
4302	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		9 Russell Hansen: lout due to FTIP cycl							Total:	
4302	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		18 Mark Mueller: As to FTIP cycle migra		•		, ,			Total:	
4302	HBP	CON									
ed. Reir	Local Match mb. Rate: 88.53%	(PUSH)	018 DLA-Admin: Ro . Attempt will be ma on: 2018/19-23/24 to	ade to program thi	is project in year s	hown. 7/27/2021	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
4302	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	(PUSH)	017 DLA-Admin: Ro . Attempt will be ma on: 2018/19-23/24 to	ade to program thi	is project in year s	hown. 7/27/2021	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
4302	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		016 Jen Buck: Adva n: 2016/17-21/22 to	•				line zeroed out du	e to FTIP cycle	Total:	
4302	HBP	CON	76,668								76,668
ed Reir	Local Match nb. Rate: 88,53%	2/5/201/	9,933	adata fundina ta m	notch revised PDM	ID Dian list				_	9,933
ou. Mell		3/3/2010	6 Linda Newton: Up	Juate Iunumy to II	iatori reviseu DPIV	IF FIAII IISL				Total:	86,601
4302	HBP Local Match	CON	1,401,464 181,574								1,401,464 181,574
	Local Materi		101,574								101,374

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 Cour

County: Humboldt

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

**Humboldt County** 

BRIDGE NO. PM00228, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Humboldt. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						770,826			770,826
R/W									
CON								2,312,477	2,312,477
Total						770,826		2,312,477	3,083,303
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						616,661		1,849,982	2,466,642
Local Match						154,165		462,495	616,661
LSSRP Bond									
Local AC									
Total						770,826		2,312,477	3,083,303
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						616,661			616,661
Local Match						154,165			154,165
LSSRP Bond									
Local AC									
Total						770,826			770,826

Phase Funding Details:

1 11400 1	arianing Dotailo.										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4797	HBP	PE						616,661			616,661
	Local Match							154,165			154,165
Fed. Rein	mb. Rate: 80.00%	9/26/202	22 DLA-Admin: Not	ready to ad withir	n 6 months. 2022	Prioritized Project	t, new eligible proj	ect.		Total:	770 826

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,849,982	1,849,982
Local Match								462,495	462,495
LSSRP Bond									
Local AC									
Total								2,312,477	2,312,477

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4797	HBP	CON								1,849,982	1,849,982
	Local Match									462,495	462,495

Fed. Reimb. Rate: 80.00%

9/21/2022 Bobby Zezoff: 2022 Prioritized Project, new eligible project.

Total:

2,312,477

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

County: Inyo

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Inyo County

BRIDGE NO. 48C0011, CARROLL CRK RD OVER LOS ANGELES AQUEDUCT, 0.4 MI W OF RTE 395 JCT. Bridge replacement. No adding lane capacity. 9/3/2010: Toll Credits programmed for PE & CON. 9/20/2012: Toll credits used for R/W.

Fed Proj: BRLO-5948(074)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	785,000								785,000
R/W	44,700								44,700
CON					2,450,000				2,450,000
Total	829,700				2,450,000				3,279,700
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	829,700				2,450,000				3,279,700
Local Match									
LSSRP Bond									
Local AC									
Total	829,700				2,450,000				3,279,700
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	785,000								785,000
Local Match									
LSSRP Bond									
Local AC									
Total	785,000								785,000

Phase	Funding	Details:
riiase	Landing	ı Detalis.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3612	HBP	PE	90,000								90,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		21/2018 Forest Becket: No rvey.	ot ready to ad with	nin 6 months. F	PE funds moved from	FFY 17/18 to 18	/19. As requested	d in September 2018	Total:	90,000
3612	HBP	PE	95,000								95,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/ 9/1	/5/2019 Linda Newton: Fu /17/2018 DLA-Admin: Fur  5/2017 Forest Becket: 20  igation request.	nd line failed to de	liver.	equested due to envir	onmental scope	changes. Exhibit	6-D to follow prior to	Total:	95,000
3612	HBP Local Match	PE	525,000								525,000
Fed. Rein	nb. Rate: 100.00%	% 9/2	20/2012 Linda Newton: Re	evised funding as	requested in So	eptember 2012 surve	y.			Total:	525,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo 20/21 22/23 24/25 Prior 21/22 23/24 25/26 Responsible Agency Beyond Total HBP PΕ 75,000 3612 75,000 Local Match Fed. Reimb. Rate: 100.00% 9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 75,000 9/3/2010 Linda Newton: New eligible project. R/W Summary: 22/23 23/24 24/25 25/26 Prior 20/21 21/22 Beyond Total Fed \$ 44,700 44,700 Local Match LSSRP Bond Local AC 44,700 44,700 Total Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Total Phase 3612 HBP R/W -205,300 -205,300 Local Match Fed. Reimb. Rate: 100.00% 4/3/2019 Eileen Crawford: Fund line adjusted to match RFA. Total: -205,300 3612 HBP R/W 250,000 -250,000 Local Match Fed. Reimb. Rate: 100,00% 2/14/2019 Forest Becket: EPSP requested for RW. NEPA clear shortly. Total: 3612 HBP R/W -250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: 3612 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/3/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. HBP R/W 50,000 3612 50,000 Local Match Fed. Reimb. Rate: 100.00% 9/15/2017 Forest Becket: 2017 Survey, FED likely Spring 2018, on track for RW obligation 18/19. Exhibit 6-D to follow. Total: 50,000 R/W 3612 HBP Local Match Fed. Reimb. Rate: 100.00% 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the

current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

County: Invo

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3612	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		n: Fundline zero	•			FFY 15/16 to 17/1 2018/19-23/24. T	•		Total:	
3612	HBP Local Match	R/W	150,000								150,000
Fed. Rei	mb. Rate: 100.00%	6/19/2014	₋inda Newton: R	evised funding to	match approved s	cope change. 6A	dated 03/14/2014			Total:	150,000
3612	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		n: Fundline zero				FFY 14/15 to 15/1 2016/17-21/22. T			Total:	
3612	HBP Local Match	R/W	50,000								50,000
Fed. Rei	mb. Rate: 100.00%			Reimbursement ch Revised funding as			vey.			Total:	50,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					2,450,000				2,450,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total					2,450,000				2,450,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3612	HBP Local Match	CON					2,450,000		-2,450,000		
Fed. Rei	mb. Rate: 100.00%	8/31/2022	Adam Zumstein:	Moving CON from	n 25/26 to 23/24.	RW cert expecte	d February 2023			Total:	
3612	HBP Local Match	CON						-2,450,000	2,450,000		
3012		10/27/2021	DLA-Admin: N	EARLY Ready to A	Advertise. CON fu	nds moved from in year shown.	FFY 24/25 to 25/26	6. Action taken to	financially constrain	Total:	
	mb. Rate: 100.00%	the FTIP (F	PUSH). Attempt	will be made to pro	- g. a p j t						
	mb. Rate: 100.00%  HBP  Local Match	the FTIP (F	PUSH). Attempt	will be made to pro	<u>- 9. a t p. 19. a.</u>		-2,450,000	2,450,000			

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

County: Inyo

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3612	HBP Local Match	CON				-2,450,000	2,450,000				
ed. Rei	mb. Rate: 100.00%		/2021 DLA-Admin: NE TIP (PUSH). Attempt v				FFY 22/23 to 23/24	. Action taken to	financially constrair	Total:	
3612	HBP Local Match	CON				2,450,000				-2,450,000	
ed. Rei	mb. Rate: 100.00%		2021 Forest Becket: M with final LAPDW aqua				ncy's submitted sur	vey. RW Cert. an	ticipated Spring	Total:	
3612	HBP Local Match	CON					-2,450,000			2,450,000	
ed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: Not rain the FTIP (PUSH).					ond. Action taker	n to financially	Total:	
3612	HBP Local Match	CON				-2,450,000	2,450,000				
ed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: Not rain the FTIP (PUSH).	•				24. Action taken t	o financially	Total:	
3612	HBP Local Match	CON			-2,450,000	2,450,000					
ed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: Not rain the FTIP (PUSH).	•				23. Action taken t	o financially	Total:	
3612	Local AC (HBP) Local Match	CON	-2,450,000			2,450,000					
ed. Rei	mb. Rate: 100.00%	10/2/2	2020 Forest Becket: R	Remove AC per 2	020 annual survey	'.				Total:	
3612	HBP Local Match	CON			2,450,000	-2,450,000					
ed. Rei	mb. Rate: 100.00%	10/2/2	2020 Forest Becket: P	er annual bridge	survey submitted	by County, projec	t will be ready to ad	vertise summer o	f 2021.	Total:	
3612	Local AC (HBP) Local Match	CON	2,450,000			-2,450,000					
<sup>:</sup> ed. Rei	mb. Rate: 100.00%	11/21/	/2019 Linda Newton:	Local Agency red	quests AC be adde	ed to FFY 19/20 a	dvance CON.			Total:	
3612	HBP Local Match	CON			-2,450,000	2,450,000					
ed. Rei	mb. Rate: 100.00%		/2019 DLA-Admin: NE 「IP (PUSH). Attempt v				FFY 21/22 to 22/23	. Action taken to	financially constrair	Total:	
		CON		-2,450,000	2,450,000						
3612	HBP Local Match	CON									

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

County: Invo

Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	<u> </u>										
3612	HBP Local Match	CON	-2,450,000	2,450,000							
ed. Reim	b. Rate: 100.00%		019 DLA-Admin: N P (PUSH). Attempt				FFY 19/20 to 20/2	1. Action taken to	financially constrair	Total:	
3612	HBP Local Match	CON	2,450,000							-2,450,000	
ed. Reim	b. Rate: 100.00%	10/10/2 2019 Si	019 DLA-Admin: Nurvey.	lot ready to ad with	hin 6 months. COI	N funds moved fro	m FFY Beyond to	19/20. As reques	ted in September	Total:	
3612	HBP Local Match	CON			-2,450,000					2,450,000	
ed. Reim	b. Rate: 100.00%		017 DLA-Admin: Nin the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3612	HBP Local Match	CON		-2,450,000	2,450,000						
ed. Reim	b. Rate: 100.00%		017 DLA-Admin: Nin the FTIP (PUSH)	,				1/22. Action taken	to financially	Total:	
3612	HBP Local Match	CON	-2,450,000	2,450,000							
ed. Reim	b. Rate: 100.00%		017 DLA-Admin: Nin the FTIP (PUSH)	•				0/21. Action taken	to financially	Total:	
3612	HBP Local Match	CON	2,450,000							-3,360,000	-910,000
ed. Reim	b. Rate: 100.00%		17 Forest Becket: ent. Exhibit 6-D to f		sed CON estimate	and delivery sche	dule. Design alter	natives scaled dov	wn to realistic origina	al Total:	-910,000
3612	HBP Local Match	CON	-3,360,000							3,360,000	
ed. Reim	b. Rate: 100.00%		014 DLA-Admin: Nin the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3612	HBP Local Match	CON	3,360,000							-3,360,000	
ed. Reim	b. Rate: 100.00%	9/12/20	14 Eileen Crawford	l: per 2014 Surve	/					Total:	
3612	HBP Local Match	CON								1,360,000	1,360,000
ed. Reim	b. Rate: 100.00%	6/19/20	14 Linda Newton:	Revised funding t	o match approved	scope change. 6	A dated 03/14/201	4.		Total:	1,360,000
3612	HBP Local Match	CON	-2,000,000							2,000,000	
ed. Reim	b. Rate: 100.00%		012 DLA-Admin: Nin the FTIP (PUSH)	•	hin 6 months. COI	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

County: Inyo

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3612	HBP Local Match	CON	2,000,000							-175,000	1,825,000
Fed. Reir	mb. Rate: 100.00%		12 Linda Newton: No ed in September 201	•	thin 6 months. CC	ON funds moved fr	om FFY Beyond to	15/16 and added	I funding. As	Total:	1,825,000
3612	HBP Local Match	CON	-175,000							175,000	
Fed. Reir	mb. Rate: 100.00%	11/10/20	12 Linda Newton: Ro 010 DLA-Admin: No n the FTIP (PUSH).		,	,	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3612	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	11/10/20 constrai	12 Linda Newton: Ro 010 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	t ready to ad with Attempt will be r	nin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3612	HBP	CON	175,000								175,000
	Local Match										
⁻ed. Reir	mb. Rate: 100.00%		) Linda Newton: Rei ) Linda Newton: Nev		•	oll Credits).				Total:	175,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Inyo County

BRIDGE NO. 48C0039, WALKER CREEK RD OVER LOS ANGELES AQUEDUCT, 0.5 MI W OF RTE 395 JCT. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W & CON.

		Fed Proj: BRLO-59	948(076)						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE 748,00	D							748,000
	R/W 173,00								173,000
	CON			3,250,000					3,250,000
	Γotal 921,00			3,250,000					4,171,000
Fund Source Summary	r: Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
F	ed \$ 921,00			3,250,000					4,171,000
Local M	atch								
LSSRP I	Bond								
Loca	I AC								
	Γotal 921,00			3,250,000					4,171,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
F	ed \$ 748,00								748,000
Local M	atch								
LSSRP I	Bond								
Loca	I AC								
	Гotal 748,00								748,000
Funding Details:									
Funds Src Phas	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP PE	93,00	)							93,000

Phase	<b>Funding</b>	Details:
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Proj id	Funds Src	Pha	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3614	HBP	PE	93,000								93,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		9/21/2018 Forest Becket: N Survey.	ot ready to ad wit	hin 6 months. Pl	E funds moved from	FFY 17/18 to 18/	19. As requested	l in September 2018	Total:	93,000
3614	HBP	PE	95,000								95,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		12/5/2019 Linda Newton: F 10/17/2018 DLA-Admin: Fu 9/15/2017 Forest Becket: 2 alignment, design/span, and	nd line failed to d 017 Survey, addit	eliver. ional PE funds re	•	OWP changes to t	he aqueduct requ	iring changes to	Total:	95,000
3614	HBP	PE	-62,750								-62,750
	Local Match										
Fed. Reir	nb. Rate: 100.00%	%	7/23/2014 Linda Newton: F	FY 13/14 funding	modified to matc	h RFA.				Total:	-62,750

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 C

County: Inyo

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3614	HBP Local Match	PE	525,000								525,000
Fed. Reir	nb. Rate: 100.00%	% 9/21/2012	Linda Newton: R	evise funding as	requested in Sept	ember 2012 surve	y.			Total:	525,000
3614	HBP Local Match	PE	97,750								97,750
ed. Reir	nb. Rate: 100.00%		Linda Newton: Re Linda Newton: Ne		anged to 100% (To	oll Credits).				Total:	97,750
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	173,000								173,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	173,000								173,0
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3614	HBP Local Match	R/W	-127,000								-127,000
ed. Reir	nb. Rate: 100.00%	% 4/3/2019	Eileen Crawford: I	Fundline adjusted	to match RFA.					Total:	-127,000
3614	HBP Local Match	R/W	300,000		-300,000						
ed. Reir	nb. Rate: 100.00%	% 2/14/2019	Forest Becket: E	PSP requested f	or RW funds, NEP	A clear.				Total:	
3614	HBP Local Match	R/W	-300,000		300,000						
ed. Reir	nb. Rate: 100.00%	% 10/17/201	8 DLA-Admin: No	ot ready to ad wit	nin 6 months. RW	funds moved from	n FFY 19/20 to 21/	22. NEPA not ye	clear.	Total:	
3614	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		in: Fundline zeroe	•	n 6 months. RW f P cycle migration:			•		Total:	
3614	HBP Local Match	R/W	100,000								100,000
ed. Reir	nb. Rate: 100.00%				ing RW to 18/19 si Exhibit 6-D to follow		ed Spring 2018. /	Also added \$100,0	00 to account for	Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Invo

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3614	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		n: Fundline zeroe	•		unds moved from 2018/19-23/24 to		•		Total:	
3614	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		n: Fundline zeroe			unds moved from 2016/17-21/22 to				Total:	
3614	HBP	R/W	150,000								150,000
<sup>∓</sup> ed. Rei	Local Match mb. Rate: 100.00%	9/12/2014	Eileen Crawford:	per 2014 Survey						Total:	150,000
3614	HBP Local Match	R/W									<u>-</u>
ed. Rei	mb. Rate: 100.00%		n: Fundline zeroe			unds moved from 2014/15-19/20 to				Total:	
3614	HBP Local Match	R/W	50,000								50,000
ed. Rei	mb. Rate: 100.00%				nanged to 100% ( <sup>-</sup> s requested in Se <sub>l</sub>	Foll Credits). otember 2012 surv	ey.			Total:	50,000
	CON Summary	<i>'</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				3,250,000					3,250,
	ι	ocal Match									
	LS	SSRP Bond									
		Local AC									
Dhaaa	Eurodinas Datailas	Total				3,250,000					3,250,
Proj id	Funding Details:	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3614	Funds Src HBP	CON			,	3,250,000		0	-3,250,000	20,0	Total
	Local Match					5,255,555			5,255,000		
	mb. Rate: 100.00%	8/31/2022	Adam Zumstein:	Move CON funds	s from 25/26 to 22	/23. RW cert expe	ected September	2022		Total:	
ed. Rei	ino. reacc. 100.00%							-3,250,000	3,250,000		
Fed. Rei 3614	HBP Local Match	CON						-3,230,000	3,230,000		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

County: Inyo

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3614	HBP Local Match	CON					-3,250,000	3,250,000			
Fed. Reir	nb. Rate: 100.00%			EARLY Ready to A			FY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
3614	HBP Local Match	CON				-3,250,000	3,250,000				
Fed. Reir	nb. Rate: 100.00%			EARLY Ready to will be made to pr			FY 22/23 to 23/24.	Action taken to	financially constrain	Total:	
3614	HBP Local Match	CON				3,250,000				-3,250,000	
ed. Reir	nb. Rate: 100.00%			Financial adjustme aduct easement a			y. RW cert. anticip	ated to be obtain	ed spring 2022 with	Total:	
3614	HBP Local Match	CON					-3,250,000			3,250,000	
ed. Reir	nb. Rate: 100.00%			ARLY Ready to A will be made to pr			Y 23/24 to Beyond	. Action taken to	financially constrain	Total:	
3614	HBP Local Match	CON				-3,250,000	3,250,000				
ed. Reir	nb. Rate: 100.00%			ARLY Ready to Awill be made to pr			Y 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
3614	HBP Local Match	CON			-3,250,000	3,250,000					
ed. Reir	nb. Rate: 100.00%			ARLY Ready to Awill be made to pr			FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3614	HBP Local Match	CON		-3,250,000	3,250,000						
ed. Reir	nb. Rate: 100.00%			ARLY Ready to Awill be made to pr			FY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
3614	HBP Local Match	CON		3,250,000		-3,250,000					
ed. Reir	nb. Rate: 100.00%			Financial adjustme ems still pending, b			e annual bridge sur	vey. Agency still	nearly ready to	Total:	
3614	HBP Local Match	CON		. 3	-3,250,000	3,250,000					
ed. Reir	nb. Rate: 100.00%			ARLY Ready to A will be made to pr			FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3614	HBP Local Match	CON		-3,250,000	3,250,000						
<sup>-</sup> ed. Reir	nb. Rate: 100.00%			ARLY Ready to A will be made to pr			Y 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

County: Invo

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3614	HBP Local Match	CON	-3,	250,000	3,250,000							
ed. Rei	mb. Rate: 100.00%				•	Advertise. CON furogram this project		FFY 19/20 to 20/21	Action taken to	financially constrai	n Total:	
3614	HBP Local Match	CON	3,	250,000							-3,250,000	
ed. Rei	mb. Rate: 100.00%		10/10/2019 DL/ 2019 Survey.	A-Admin: N	lot ready to ad with	nin 6 months. COI	N funds moved fro	m FFY Beyond to	9/20. As request	ed in September	Total:	
3614	HBP Local Match	CON				-3,250,000					3,250,000	
ed. Rei	mb. Rate: 100.00%					nin 6 months. COI nade to program tl		m FFY 21/22 to Be shown.	yond. Action take	en to financially	Total:	
3614	HBP Local Match	CON			-3,250,000	3,250,000						
ed. Rei	mb. Rate: 100.00%				•	nin 6 months. COI made to program tl		m FFY 20/21 to 21, shown.	22. Action taken	to financially	Total:	
3614	HBP Local Match	CON	-3,	250,000	3,250,000							
ed. Rei	mb. Rate: 100.00%				•	nin 6 months. COI nade to program tl		m FFY 19/20 to 20, shown.	21. Action taken	to financially	Total:	
3614	HBP Local Match	CON	3,	250,000							-2,940,000	310,000
ed. Rei	mb. Rate: 100.00%							ecessitated by new thibit 6-D to follow.	aqueduct patrol ı	oad recently	Total:	310,000
3614	HBP Local Match	CON	-2,	940,000							2,940,000	
ed. Rei	mb. Rate: 100.00%					nin 6 months. COI nade to program tl		m FFY 16/17 to Be shown.	yond. Action take	en to financially	Total:	
3614	HBP Local Match	CON	2,	940,000							-2,000,000	940,000
ed. Rei	mb. Rate: 100.00%	(	9/12/2014 Eilee	en Crawford	: per 2014 Survey	v. Revised 6A requ	ired prior to fundir	ng.			Total:	940,000
3614	HBP Local Match	CON	-2,	000,000							2,000,000	
ed. Rei	mb. Rate: 100.00%		10/26/2012 DL/constrain the F		,	nin 6 months. COI	N funds moved fro	m FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3614	HBP Local Match	CON	2,	000,000							-488,750	1,511,250
<sup>:</sup> ed. Reii	mb. Rate: 100.00%	(				nanged to 100% (T thin 6 months.  CC	,	om FFY Beyond to	15/16. As reques	sted in September	Total:	1,511,250

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

County: Inyo

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3614	HBP Local Match	CON	-488,750							488,750	
Fed. Reir	mb. Rate: 100.00%	11/10/20	12 Linda Newton: Re 010 DLA-Admin: No in the FTIP (PUSH).		•	,	m FFY 13/14 to B	eyond. Action take	n to financially	Total:	
3614	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	11/10/20 constrai	12 Linda Newton: Re 010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	t ready to ad with Attempt will be m	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3614	HBP	CON	488,750								488,750
	Local Match										
Fed. Reir	mb. Rate: 100.00%		0 Linda Newton: Rei 0 Linda Newton: Nev		•	oll Credits).				Total:	488,750

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Inyo County

BRIDGE NO. PM00122, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Inyo. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMPL-5948(093)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	52,500				101,000				153,500
R/W									
CON	196,800							263,983	460,783
Total	249,300				101,000			263,983	614,283
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	220,705				89,415			233,704	543,825
Local Match	28,595				11,585			30,279	70,458
LSSRP Bond									
Local AC									
Total	249,300				101,000			263,983	614,283
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	46,478				89,415				135,894
Local Match	6,022				11,585				17,606
LSSRP Bond									
Local AC									
Total	52,500				101,000				153,500

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4266	HBP	PE			-89,415		89,415				
	Local Match				-11,585		11,585				
Fed. Rein	mb. Rate: 88.53%	1/26/202	2 Forest Becket: A	agency not ready to	o authorize PE fun	ds for 21/22, so f	unds moved to 23/2	24.		Total:	
4266	HBP	PE	-89,415		89,415						
	Local Match		-11,585		11,585						
Fed. Rein	nb. Rate: 88.53%	10/17/20	19 Linda Newton: F	PE funds moved fr	om FFY 19/20 to 2	21/22.				Total:	

4266 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 5/30/2018 Linda Newton: Move funding not requested in RFA to FFY 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP

cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4266	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%	fiscal ye	2017 DLA-Admin: ear. 8/25/2019 DL funds in the currei	A-Admin: Fundlir	ithin 6 months. In the service out due to the service out	PE funds moved free to FTIP cycle mi	om FFY 16/17 to 1 gration: 2016/17-2	7/18. Funds not 6 21/22 to 2018/19-2	obligated, moved to next 23/24. This does not	Total:	
4266	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%	fiscal ye	2016 DLA-Admin: ear. 8/25/2019 DL funds in the currer	A-Admin: Fundlir	ithin 6 months. In the service out due to the service out due to the service out due to the service out the se	PE funds moved free to FTIP cycle mi	om FFY 15/16 to 1 gration: 2016/17-2	6/17. Funds not 6 21/22 to 2018/19-2	obligated, moved to next 23/24. This does not	Total:	
4266	HBP	PE	135,894								135,894
	Local Match		17,606								17,606
ed. Reir	nb. Rate: 88.53%	1/30/20	115 Linda Newton:	New eligible Prev	entive Maintenar	nce project.				Total:	153,500
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	174,227							233,704	407
	ı	Local Match	22,573							30,279	52
	L	SSRP Bond									
		Local AC									
		Total	196,800							263,983	460,
Phase I	- Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4266	HBP	CON	174,227	-174,227							
	Local Match		22,573	-22,573							
ed. Reir	nb. Rate: 88.53%	4/10/20	119 Linda Newton:	Ready to Adverti	se. CON funds r	moved from FFY 2	20/21 to 18/19. Ph	ase being advance	ed with EPSP.	Total:	
4266	HBP	CON	-174,227	174,227							
	Local Match		-22,573	22,573							
ed. Reir	nb. Rate: 88.53%		019 DLA-Admin: F				20 to 20/21. Action	n taken to financia	ally constrain the FTIP	Total:	
4266	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	(PUSH)	). Attempt will be	made to program	this project in yea	ar shown. 7/27/20		undline zeroed ou	ally constrain the FTIP t due to FTIP cycle	Total:	
4266	HBP	CON	174,227							-174,227	
	Local Match		22,573							-22,573	
ed. Reir	nb. Rate: 88.53%		)19 Forest Becket: and RW Certified.	Ready to adverti	se. Requesting i	movement of \$196	3,800 from beyond	to 18/19 for CON.	. RFA submitted, NEPA	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Respo	nsible Agency	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4266	HBP	CON	-407,931							407.931	
1200	Local Match	0011	-52,852							52,852	
ed. Reir	mb. Rate: 88.53%	3/18/2017	DLA-Admin: Not	ready to ad withir	n 6 months. CON	funds moved from	FFY 17/18 to Be	yond. PE not yet a	authorized.	Total:	
4266	HBP	CON	407,931								407,931
	Local Match		52,852								52,852
ed. Reir	mb. Rate: 88.53%	1/30/2015	Linda Newton: Ne	ew eligible Prever	ntive Maintenance	project.				Total:	460,783

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Lake County

BRIDGE NO. 14C0015, FIRST STREET OVER CLOVER CREEK, 0.1 MI E MAIN ST UPER LK. Replace existing two lane bridge with new two lane bridge wide enough to accommodate traffic lanes, shoulders and sidewalks. No added capacity. 1/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(079)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	585,000								585,000
R/W	160,000		90,000						250,000
CON					1,760,000				1,760,000
Total	745,000		90,000		1,760,000				2,595,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	745,000		90,000		1,760,000				2,595,000
Local Match									
LSSRP Bond									
Local AC									
Total	745,000		90,000		1,760,000				2,595,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000								585,000

Dhaaa	Funding.	Detelle
rnase	Funding	Details.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3895	HBP	PE	105,000								105,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 9/27/2	2018 Mark Mueller: As	s requested by co	unty in September	<sup>-</sup> 2018 survey.				Total:	105,000
3895	HBP	PE	65,000								65,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 9/20/2	2017 Mark Mueller: As	s requested in the	217 HBP Survey.					Total:	65,000
3895	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2012 Linda Newton: L P cycle migration: 20	0 ,					line zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 Cour

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3895	HBP Local Match	PE	415,000								415,000
Fed. Rei	mb. Rate: 100.00%		012 Linda Newton: R 012 Linda Newton: N		,	oll Credits).				Total:	415,000
	R/W Summary:	1	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	160,000		90,000						250,0
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	160,000		90,000						250,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3895	HBP Local Match	R/W		-90,000	90,000						
ed. Rei	mb. Rate: 100.00%		020 DLA-Admin: NEAunding to FFY 21/22,		dvertise. RW fund	s moved from FF	Y 20/21 to 21/22.	Delivery failure of	phase in 19/20.	Total:	
3895	HBP Local Match	R/W	-90,000	90,000							
ed. Rei	mb. Rate: 100.00%	9/3/202 Survey	20 Mark Mueller: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 19/20 to 20/2	21. As requested i	n September 2020	Total:	
3895	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	3/5/201 7/27/20	020 DLA-Admin: Fun 19 Mark Mueller: Cou 021 DLA-Admin: Fun rent FTIP cycle.	ınty will not be ob	ligating \$90k for u					Total:	
3895	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		18 Mark Mueller: As i 9-23/24 to 2020/21-2					e to FTIP cycle mig	ration:	Total:	
3895	HBP Local Match	R/W	200,000								200,000
	mb. Rate: 100.00%	9/20/20	017 Mark Mueller: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to 17	7/18. As requested	in September 2017	Total:	200,000
ed. Rei		Survey	<b>'.</b>								
3895	HBP Local Match		<u>'.                                    </u>								

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3895	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Sui	3/2016 Mark Mueller: No rvey. 8/25/2019 DLA-Ao ds in the current FTIP c	dmin: Fundline ze				•	•	Total:	
3895	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DL	/17/2015 DLA-Admin: N A-Admin: Fundline zero rrent FTIP cycle.							Total:	
3895	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		6/2015 Katie Everett: R gration: 2016/17-21/22						FTIP cycle	Total:	
3895	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DL	7/2015 DLA-Admin: No A-Admin: Fundline zero rent FTIP cycle.							Total:	
3895	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Sui	24/2014 Mark Mueller: Nrvey. 8/17/2017 DLA-Adds in the current FTIP c	dmin: Fundline ze						Total:	
3895	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DL	5/2014 DLA-Admin: No A-Admin: Fundline zero rrent FTIP cycle.	•				•		Total:	
3895	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DL	3/2012 Bob Baca: Upd A-Admin: Fundline zero rent FTIP cycle.							Total:	
3895	HBP Local Match	R/W	50,000								50,000
ed. Reir	mb. Rate: 100.00%	., .	7/2012 Linda Newton:   7/2012 Linda Newton:		•	Toll Credits).				Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
						<u> </u>					
	CON Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					1,760,000				1,760,0
	ι	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total					1,760,000				1,760,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3895	HBP Local Match	CON				-1,760,000	1,760,000				
ed. Rein	nb. Rate: 100.00%			•		N funds moved fro ject in year shown		/24. Action take	n to financially constr	ain Total:	
3895	HBP Local Match	CON				1,760,000			-1,760,000		
ed. Rein	nb. Rate: 100.00%	8/19/20 Status		NEARLY Ready	to Advertise. CC	N funds moved fro	om FFY 25/26 to 22	2/23. As requeste	ed in August 2022	Total:	
3895	HBP	CON						-1,760,000	1,760,000		
	Local Match										
ed. Reir	nb. Rate: 100.00%					N funds moved fro ject in year shown		i/26. Action take	n to financially constr	ain Total:	
3895	HBP	CON					-1,760,000	1,760,000			
	Local Match										
ed. Rein	nb. Rate: 100.00%					N funds moved fro ject in year shown		/25. Action take	n to financially constr	ain Total:	
3895	HBP	CON				-1,760,000	1,760,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%					N funds moved fro ject in year shown		/24. Action take	n to financially constr	ain Total:	
3895	HBP Local Match	CON			-1,760,000	1,760,000					
ed. Reir	nb. Rate: 100.00%			•		N funds moved fro ject in year shown		2/23. Action take	n to financially constr	ain Total:	
3895	HBP Local Match	CON			1,760,000					-1,760,000	
ed. Rein	mb. Rate: 100.00%	9/15/20 Status		NEARLY Ready	to Advertise. CC	N funds moved fro	om FFY Beyond to	21/22. As reque	sted in September 20	)21 Total:	
3895	HBP Local Match	CON					-1,760,000			1,760,000	
ed. Rein	nb. Rate: 100.00%			,		I funds moved fron ject in year shown	•	ond. Action take	en to financially const	rain Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3895	HBP Local Match	CON				-1,760,000	1,760,000				
ed. Reir	mb. Rate: 100.00%				dvertise. CON fur ogram this project		FY 22/23 to 23/24.	Action taken to fi	inancially constrain	Total:	
3895	HBP Local Match	CON			-1,760,000	1,760,000					
ed. Reir	mb. Rate: 100.00%				dvertise. CON fur ogram this project		Y 21/22 to 22/23.	Action taken to fi	inancially constrain	Total:	
3895	HBP Local Match	CON		-1,760,000	1,760,000						
ed. Reir	mb. Rate: 100.00%				dvertise. CON fur ogram this project		Y 20/21 to 21/22.	Action taken to fi	inancially constrain	Total:	
3895	HBP Local Match	CON		1,760,000						-1,760,000	
ed. Reir	mb. Rate: 100.00%	9/3/2020 M 2020 Surve		t ready to ad withi	n 6 months. CON	funds moved from	FFY Beyond to 2	0/21. As requeste	ed in September	Total:	
3895	HBP Local Match	CON					-1,760,000			1,760,000	
ed. Reir	mb. Rate: 100.00%					N funds moved fror nis project in year s		eyond. Action tak	en to financially	Total:	
3895	HBP Local Match	CON				-1,760,000	1,760,000				
ed. Reir	mb. Rate: 100.00%					N funds moved from		3/24. Action taken	to financially	Total:	
3895	HBP Local Match	CON			-1,760,000	1,760,000					
ed. Reir	mb. Rate: 100.00%			•		N funds moved fror nis project in year s		2/23. Action taken	to financially	Total:	
3895	HBP Local Match	CON		-1,760,000	1,760,000						
ed. Reir	mb. Rate: 100.00%					N funds moved fror nis project in year s		/22. Action taken	to financially	Total:	
3895	HBP Local Match	CON		1,760,000						-1,760,000	
ed. Reir	mb. Rate: 100.00%	9/19/2019 N 2019 Surve		ot ready to ad with	nin 6 months. COI	N funds moved from	m FFY Beyond to	20/21. As reques	ted in September	Total:	
3895	HBP Local Match	CON			-1,760,000					1,760,000	
ed. Reir	mb. Rate: 100.00%					N funds moved from		eyond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3895	HBP Local Match	CON		-1,760,000	1,760,000						
Fed. Reir	mb. Rate: 100.00%		/24/2018 DLA-Admin: N nstrain the FTIP (PUSH					Action taken	to financially	Total:	
3895	HBP Local Match	CON	-1,760,000	1,760,000							
Fed. Reir	mb. Rate: 100.00%		/24/2018 DLA-Admin: N	•				Action taken	to financially	Total:	
3895	HBP Local Match	CON	1,760,000							-1,760,000	
Fed. Reir	mb. Rate: 100.00%		20/2018 Rachel Barry: N 18 Survey.	Not ready to ad with	hin 6 months. COI	N funds moved fro	m FFY Beyond to 19	)/20. As reques	ted in September	Total:	
3895	HBP Local Match	CON			-1,760,000					1,760,000	
Fed. Reir	mb. Rate: 100.00%		/24/2017 DLA-Admin: N	-				ond. Action tak	en to financially	Total:	
3895	HBP Local Match	CON		-1,760,000	1,760,000						
Fed. Rei	mb. Rate: 100.00%		/24/2017 DLA-Admin: N	•				2. Action taken	to financially	Total:	
3895	HBP Local Match	CON	-1,760,000	1,760,000							
Fed. Reir	mb. Rate: 100.00%		/24/2017 DLA-Admin: N	•				Action taken	to financially	Total:	
3895	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	со	/23/2017 DLA-Admin: N nstrain the FTIP (PUSH FTIP cycle migration: 2	). Attempt will be r	made to program th	nis project in year	shown. 7/27/2021 D	LA-Admin: Fur		Total:	
3895	HBP Local Match	CON	1,760,000							-1,497,000	263,000
Fed. Reir	mb. Rate: 100.00%		20/2017 Mark Mueller: 1 17 Survey.	Not ready to ad wit	hin 6 months. CON	N funds moved fro	m FFY Beyond to 18	3/19. As reques	ted in September	Total:	263,000
3895	HBP Local Match	CON	-1,497,000							1,497,000	
Fed. Reir	mb. Rate: 100.00%		/25/2016 DLA-Admin: N					ond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3895	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	CC	0/25/2016 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total: ue	
3895	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	cc	0/25/2016 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 20	). Attempt will be i	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total: ue	
3895	НВР	CON	1,497,000							-1,497,000	
ed. Rei	Local Match mb. Rate: 100.00%	9/	8/2016 Mark Mueller: No	ot ready to ad with	in 6 months CO	N funds moved fro	m FFY Revond to	17/18 As requeste	ed in Sentember		
	100.0070		)16 Survey.	or roady to dd Willi	in o montrio. Go	TV Tarias moved no	mi i i Beyona to	Trrio. No request	od in Coptombol	Total:	
3895	HBP Local Match	CON	-1,497,000							1,497,000	
ed. Rei	mb. Rate: 100.00%		0/29/2015 DLA-Admin: Nonstrain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3895	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	CC	0/29/2015 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total: ue	
3895	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	CC	0/29/2015 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total: ue	
3895	HBP Local Match	CON	1,497,000							-1,497,000	
ed. Rei	mb. Rate: 100.00%	9/	16/2015 Katie Everett: C	CON moved to 17/	18 per 2015 surv	ey.				Total:	
3895	HBP Local Match	CON	-1,497,000							1,497,000	
<sup>:</sup> ed. Reii	mb. Rate: 100.00%		0/28/2014 DLA-Admin: Nonstrain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3895	HBP	CON	1,497,000							-1,497,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%		24/2014 Mark Mueller:  N 014 Survey.	lot ready to ad wit	hin 6 months. Co	ON funds moved fr	om FFY Beyond to	16/17. As reques	ted in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3895	HBP Local Match	CON	-1,497,000							1,497,000	
ed. Rei	mb. Rate: 100.00%		/2013 DLA-Admin: No	•				eyond. Action tak	en to financially	Total:	
3895	HBP Local Match	CON	1,497,000							-1,497,000	
ed. Rei	mb. Rate: 100.00%	9/20/2	2013 Bob Baca: Fund	ing revision per th	ne Bridge Survey	submitted by the C	county and dated 9	9/16/2013.		Total:	
3895	HBP Local Match	CON	-1,497,000							1,497,000	
ed. Rei	mb. Rate: 100.00%		/2012 DLA-Admin: No	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3895	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constr	/2012 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fu		Total: due	
3895	HBP Local Match	CON	1,497,000							-1,497,000	
ed. Rei	mb. Rate: 100.00%	9/13/2	2012 Bob Baca: Upda	ting programming	g changes per age	ency submitted 201	12 Federal Highwa	ay Bridge Program	Survey.	Total:	
3895	HBP Local Match	CON	-1,497,000							1,497,000	
ed. Rei	mb. Rate: 100.00%		2012 DLA-Admin: Not rain the FTIP (PUSH).	ready to ad withi	n 6 months. CON	I funds moved from	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3895	HBP Local Match	CON	1,497,000								1,497,000
<sup>-</sup> ed. Rei	mb. Rate: 100.00%		2012 Linda Newton: R 2012 Linda Newton: N		,	Toll Credits).				Total:	1,497,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Lake County

BRIDGE NO. 14C0022, BRIDGE ARBOR N RD OVER CLOVER CREEK, SOUTH OF SR 20 IN UPER LK. Bridge replacement, no added lanes. 6/16/2011: Toll Credits programmed for PE, R/W, & CON.

	I	Fed Proj: BRLO-59	914(076)						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE 726,000								726,000
F	R/W 160,000								160,000
C	ON					1,700,000			1,700,000
Т	otal 886,000					1,700,000			2,586,000
Fund Source Summary	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fe	ed \$ 886,000					1,700,000			2,586,000
Local Ma	atch								
LSSRP B	ond								
Local	AC								
Т	otal 886,000					1,700,000			2,586,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fe	ed \$ 726,000								726,000
Local Ma	atch								
LSSRP B	ond								
Local	AC								
Т	otal 726,000								726,000
unding Details:									
Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP PE	65,000								65,000

Phase	Fund	ling L	etails:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3824	HBP	PE	65,000								65,000
	Local Match										
Fed. Rein	mb. Rate: 100.00	% 9/20/20 <sup>2</sup>	8 Rachel Barry: As	requested in Se	ptember 2018 surv	rey.				Total:	65,000
3824	HBP	PE	246,000								246,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/20/20 <sup>2</sup>	7 Mark Mueller: As	requested in the	2017 HBP Survey	<i>1</i> .				Total:	246,000
3824	HBP	PE	415,000								415,000
	Local Match										
Fed. Reir	mb. Rate: 100.00		1 Linda Newton: Ro 1 Linda Newton: No		,	oll Credits).				Total:	415,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 01	County:	Lake								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
							1			1	
	R/W Summary	<b>'</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	160,000								160,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	160,000								160,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3824	HBP	R/W	10,000								10,000
Fad Dain	Local Match	0/00/00		5	00471100						
rea. Kein	nb. Rate: 100.00%	9/20/20	117 Mark Mueller: A	s Requested in tr	ie 2017 HBP Surv	ey.				Total:	10,000
3824	HBP	R/W	100,000								100,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/16/20	15 Katie Everett: R	OW funds moved	I to 15/16 per 2015	survey.				Total:	100,000
3824	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	Survey	114 Mark Mueller: N . 8/17/2017 DLA-Ad the current FTIP c	dmin: Fundline ze				•	•	Total: act	
3824	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-Ad	14 DLA-Admin: No dmin: Fundline zero FTIP cycle.							Total:	
3824	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	0,-0,-0	13 Bob Baca: Fund e zeroed out due to							Total: e.	
3824	HBP Local Match	R/W	50,000								50,000
Fed. Rein	nb. Rate: 100.00%		11 Linda Newton: I 111 Linda Newton: I			Toll Credits).				Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						1,700,000			1,700,00
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total						1,700,000			1,700,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3824	HBP Local Match	CON						1,700,000		-1,700,000	
⁻ed. Rein	nb. Rate: 100.00%	8/19/20 Status		Not ready to ad v	within 6 months. (	CON funds moved	from FFY Beyon	d to 24/25. As req	uested in August 20	022 Total:	
3824	HBP Local Match	CON							-1,700,000	1,700,000	
Fed. Rein	nb. Rate: 100.00%			Not ready to ad v H). Attempt will b				o Beyond. Action	taken to financially	Total:	
3824	HBP	CON						-1,700,000	1,700,000		
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad v H). Attempt will b				o 25/26. Action tal	ken to financially	Total:	
3824	HBP Local Match	CON					-1,700,000	1,700,000			
Fed. Rein	nb. Rate: 100.00%			Not ready to ad v iH). Attempt will b				o 24/25. Action ta	ken to financially	Total:	
3824	HBP	CON				-1,700,000	1,700,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad v H). Attempt will b				o 23/24. Action ta	ken to financially	Total:	
3824	HBP Local Match	CON				1,700,000	-1,700,000				
Fed. Rein	nb. Rate: 100.00%	9/16/20 Status		NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY 23/24 to 2	22/23. As requeste	d in September 20	21 Total:	
3824	HBP	CON				-1,700,000	1,700,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%			NEARLY Ready to opt will be made to				/24. Action taken	to financially constr	rain Total:	
3824	HBP Local Match	CON			-1,700,000	1,700,000					
Fed. Rein	nb. Rate: 100.00%			NEARLY Ready to				/23. Action taken	to financially constr	rain Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3824	HBP Local Match	CON		-1,700,000	1,700,000						
Fed. Rein	nb. Rate: 100.00%	t	11/2/2020 DLA-Admir he FTIP (PUSH). Att	n: NEARLY Ready to A empt will be made to p	dvertise. CON fu	nds moved from F t in year shown.	FY 20/21 to 21/22.	. Action taken to fi	nancially constrain	Total:	
3824	HBP Local Match	CON		1,700,000			-1,700,000				
Fed. Rein	nb. Rate: 100.00%		9/3/2020 Mark Muelle Survey.	r: Not ready to ad with	n 6 months. CON	I funds moved fro	m FFY 23/24 to 20/	/21. As requested	in September 2020	Total:	
3824	HBP Local Match	CON				-1,700,000	1,700,000				
Fed. Rein	nb. Rate: 100.00%			n: Not ready to ad withi USH). Attempt will be r				24. Action taken t	o financially	Total:	
3824	HBP Local Match	CON			-1,700,000	1,700,000					
Fed. Rein	nb. Rate: 100.00%			in: Not ready to ad witl USH). Attempt will be r				2/23. Action taken	to financially	Total:	
3824	HBP Local Match	CON		-1,700,000	1,700,000						
Fed. Rein	nb. Rate: 100.00%			in: Not ready to ad witl USH). Attempt will be r				1/22. Action taken	to financially	Total:	
3824	HBP Local Match	CON	-1,700,00	1,700,000							
Fed. Rein	nb. Rate: 100.00%			in: Not ready to ad witl USH). Attempt will be r				0/21. Action taken	to financially	Total:	
3824	HBP Local Match	CON									
<sup>∓</sup> ed. Rein	nb. Rate: 100.00%	(	constrain the FTIP (P	in: Not ready to ad witl USH). Attempt will be r on: 2018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3824	HBP Local Match	CON	1,700,00	00	-1,700,000						
Fed. Rein	nb. Rate: 100.00%		9/27/2018 Mark Muel Survey.	er: Not ready to ad wit	nin 6 months. CC	N funds moved fr	om FFY 21/22 to 1	8/19. As requeste	d in September 2018	Total:	
3824	HBP Local Match	CON		-1,700,000	1,700,000						
Fed. Rein	nb. Rate: 100.00%			n: Not ready to ad withi USH). Attempt will be r				22. Action taken t	o financially	Total:	
3824	HBP Local Match	CON	-1,700,00			· · · ·					
<sup>∓</sup> ed. Rein	nb. Rate: 100.00%			in: Not ready to ad witl USH). Attempt will be r				0/21. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3824	HBP Local Match	CON	ı									
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	nade to program		shown. 7/27/2021		to financially Idline zeroed out due	Total:	
3824	HBP	CON	I	415,000								415,000
End Dair	Local Match		0/00/0047 March	I. Navallan A.		0047 LIDD 0						
-ea. Reii	mb. Rate: 100.00%	)	9/20/2017 Mari	k Mueller: As	requested in the	2017 HBP Surve	ey.				Total:	415,000
3824	HBP Local Match	CON	I									
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	nade to program		shown. 7/27/2021		to financially dline zeroed out due	Total:	
3824	HBP	CON	I									
Tad Dair	Local Match		0/0/004014					EEV 40/40 + 47	/40 A			
-ea. Keir	mb. Rate: 100.00%			2021 DLA-Adm	nin: Fundline ze				•	in September 2016 This does not impact	Total:	
3824	HBP Local Match	CON	I									
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	nade to program		shown. 7/27/2021		to financially dline zeroed out due	Total:	
3824	HBP Local Match	CON	l 1,	,285,000							-1,285,000	
Fed. Reir	mb. Rate: 100.00%	,	9/16/2015 Katie	e Everett: CO	N Funds moved	to 17/18 per 201	5 survey.				Total:	
3824	HBP Local Match	CON	J -1,	,285,000							1,285,000	
Fed. Reir	mb. Rate: 100.00%						N funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3824	HBP Local Match	CON	I									
Fed. Reir	mb. Rate: 100.00%			2019 DLA-Adm	nin: Fundline ze				7. As requested in to 2018/19-23/24.	n September 2014 This does not impact	Total:	
3824	HBP Local Match	CON	1									
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	nade to program		shown. 8/25/2019		o financially Idline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 (

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3824	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program t	N funds moved fro his project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially Indline zeroed out du	Total:	
3824	HBP	CON									
	Local Match										
⁻ed. Reii	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program t	N funds moved fro his project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
3824	HBP	CON	1,285,000							-1,285,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/13/2012	Bob Baca: Upda	ting programming	changes per age	ency submitted 201	2 Federal Highwa	y Bridge Program	Survey.	Total:	
3824	HBP	CON								1,285,000	1,285,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%			Reimbursement ch Iew eligible projec	•	Γoll Credits).				Total:	1,285,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Lake

Responsible Agency | Prior 20/21 21/22 22/23 23/24 24/25 25/26 | Beyond | Total

Lake County

BRIDGE NO. 14C0035, WARDLAW ST OVER SAINT HELENA CREEK, 0.15 MI E SR 29 IN MIDLTN. Replace bridge. Replace existing one lane bridge with two lane bridge. 8/16/2013: Toll Credits programmed for PE, R/W, & CON.

Change!

New!

Fed Proj: BRLO-5914(088)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	412,500						115,000		527,500
R/W							120,000		120,000
CON								4,970,000	4,970,000
Total	412,500						235,000	4,970,000	5,617,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	412,500						235,000	4,970,000	5,617,500
Local Match									
LSSRP Bond									
Local AC									
Total	412,500						235,000	4,970,000	5,617,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	412,500						115,000		527,500
Local Match									
LSSRP Bond									
Local AC									
Total	412,500						115,000		527,500

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4119	HBP	PE					-115,000		115,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 3/14/20	23 DLA-Admin: Not	ready to ad withir	n 6 months. PE fun	ds moved from	FFY 23/24 to 25/26.	NEPA not yet clea	ar.	Total:	
4119	HBP	PE			-115,000		115,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/2/20	21 DLA-Admin: Not	ready to ad withir	n 6 months. PE fun	ds moved from	FFY 21/22 to 23/24.	NEPA not yet clea	ar.	Total:	
4119	HBP Local Match	PE		-115,000	115,000						
Fed. Reir	mb. Rate: 100.00%	6 10/21/2	019 DLA-Admin: No	t ready to ad with	in 6 months. PE fu	nds moved from	n FFY 20/21 to 21/22.	NEPA not yet cle	ear.	Total:	
4119	HBP	PE	-147,500	115,000							-32,500
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 9/19/20	19 Mark Mueller: As	requested in the	September 2019 S	urvey.				Total:	-32,500

See the appropriate FTIP/FSTIP for current funding commitments.

 District:
 01
 County:
 Lake

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25

25/26 Beyond Total PΕ 4119 HBP Local Match Fed. Reimb. Rate: 100.00% 9/27/2018 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Total: Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4119 HBP PΕ 147,500 147,500 Local Match Fed. Reimb. Rate: 100.00% 10/10/2018 Eileen Crawford: Fund line failed to deliver. Total: 147,500 9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey PΕ 4119 HBP 412,500 412,500 Local Match Fed. Reimb. Rate: 100.00% 8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 412,500 8/16/2013 Linda Newton: New eligible project. R/W Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 120,000 120,000 Local Match LSSRP Bond Local AC 120,000 120,000 Total Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 4119 HBP R/W -120,000 120,000 New! Local Match Fed. Reimb. Rate: 100.00% 3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: HBP R/W 4119 -120,000 120,000 Local Match Fed. Reimb. Rate: 100,00% 10/2/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: R/W 4119 HBP -120,000 120,000 Local Match Fed. Reimb. Rate: 100,00% 10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: HBP R/W 4119 120,000 -120,000Local Match Fed. Reimb. Rate: 100.00% 9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Total: Survey. HBP 4119 R/W -120,000 120,000 Local Match Fed. Reimb. Rate: 100.00% 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total:

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake 20/21 Prior 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total R/W 4119 HBP Local Match Fed. Reimb. Rate: 100.00% 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4119 HBP R/W 20,000 20,000 Local Match Fed. Reimb. Rate: 100.00% 9/20/2017 Mark Mueller: As requested in 2017 HBP Survey. Total: 20,000 4119 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4119 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle HBP R/W 100,000 4119 100,000 Local Match Fed. Reimb. Rate: 100.00% 8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 100,000 8/16/2013 Linda Newton: New eligible project. Prior 22/23 23/24 24/25 Beyond **CON Summary:** 20/21 21/22 25/26 Total Fed \$ 4,970,000 4,970,000 Local Match LSSRP Bond Local AC Total 4.970.000 4.970.000 Phase Funding Details: 21/22 22/23 23/24 Proj id Prior 20/21 24/25 25/26 Beyond Funds Src Phase Total HBP CON 4119 -4,970,000 4,970,000 New! Local Match Fed. Reimb. Rate: 100,00% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). HBP CON 4119 -4,970,000 4,970,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total:

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4119	HBP Local Match	CON						4,970,000		-4,970,000	
ed. Reir	mb. Rate: 100.00%	8/19/202 Status.	2 Mark Mueller: N	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	24/25. As reque	sted in August 2022	Total:	
4119	HBP Local Match	CON							-4,970,000	4,970,000	
ed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be m				eyond. Action tal	ken to financially	Total:	
4119	HBP Local Match	CON						-4,970,000	4,970,000		
ed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be m				5/26. Action take	n to financially	Total:	
4119	HBP Local Match	CON					-4,970,000	4,970,000			
ed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be m				4/25. Action take	n to financially	Total:	
4119	HBP Local Match	CON				-4,970,000	4,970,000				
ed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be m				3/24. Action take	n to financially	Total:	
4119	HBP Local Match	CON				4,970,000				-4,970,000	
ed. Rei	mb. Rate: 100.00%	9/15/202 2021 Sta		ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	22/23. As reque	sted in September	Total:	
4119	HBP Local Match	CON					-4,970,000			4,970,000	
ed. Reir	mb. Rate: 100.00%			t ready to ad withir . Attempt will be m				yond. Action take	en to financially	Total:	
4119	HBP Local Match	CON				-4,970,000	4,970,000				
ed. Reir	mb. Rate: 100.00%			t ready to ad withir . Attempt will be m				/24. Action taken	to financially	Total:	
4119	HBP Local Match	CON	, ,	·		4,970,000				-4,970,000	
ed. Reir	mb. Rate: 100.00%	9/3/2020 2020 Sui		t ready to ad within	n 6 months. CON	I funds moved fror	n FFY Beyond to	22/23. As reques	ted in September	Total:	
4119	HBP Local Match	CON	•				-4,970,000			4,970,000	
<sup>:</sup> ed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be m				eyond. Action tal	ken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency			Prior	20/2	21	21/22	2	2/23	23/24	24/25	25/26	Beyond	Total
4119	HBP Local Match	CON						-4,97	70,000	4,970,000				
ed. Reir	mb. Rate: 100.00%						n 6 months. ade to progra			m FFY 22/23 to 23/2 shown.	24. Action take	n to financially	Total:	
4119	HBP Local Match	CON					-4,970,000	4,97	70,000					
ed. Reir	mb. Rate: 100.00%						n 6 months. ade to progra			m FFY 21/22 to 22/2 shown.	23. Action take	n to financially	Total:	
4119	HBP Local Match	CON					4,970,000						-4,970,000	
ed. Reir	mb. Rate: 100.00%		/2019 Mar 9 Survey.	k Mueller: 1	Not ready to	ad within	n 6 months.	CON funds	moved fro	m FFY Beyond to 2	0/21. As reque	sted in September	Total:	
4119	HBP Local Match	CON					-4,970,000						4,970,000	
ed. Reir	mb. Rate: 100.00%						n 6 months. ade to progra			m FFY 21/22 to Bey shown.	ond. Action tal	en to financially	Total:	
4119	HBP Local Match	CON			-4,970,	000	4,970,000							
ed. Reir	mb. Rate: 100.00%				•		n 6 months. ade to progra			m FFY 20/21 to 21/2 shown.	22. Action take	n to financially	Total:	
4119	HBP Local Match	CON			4,970,	000							-4,970,000	
ed. Reir	mb. Rate: 100.00%		/2018 Rad 3 Survey.	chel Barry: 1	Not ready to	ad within	n 6 months.	CON funds	moved fro	m FFY Beyond to 2	0/21. As reque	sted in September	Total:	
4119	HBP Local Match	CON					-4,970,000						4,970,000	
ed. Reir	mb. Rate: 100.00%						n 6 months. ade to progra			m FFY 21/22 to Bey shown.	ond. Action tal	en to financially	Total:	
4119	HBP Local Match	CON			-4,970,		4,970,000		-					
ed. Reir	mb. Rate: 100.00%						n 6 months. ade to progra			m FFY 20/21 to 21/2 shown.	22. Action take	n to financially	Total:	
4119	HBP Local Match	CON		,970,000	4,970,		. 3	. ,	-					
ed. Reir	mb. Rate: 100.00%						n 6 months. ade to progra			m FFY 19/20 to 20/2 shown.	21. Action take	n to financially	Total:	
4119	HBP Local Match	CON	4	,970,000	·			· •	-				-2,958,500	2,011,500
ed. Reir	mb. Rate: 100.00%		/2017 Mar 7 Survey.	k Mueller: 1	Not ready to	o ad withii	n 6 months.	CON funds	moved fro	m FFY Beyond to 1	9/20. As reque	sted in September	Total:	2,011,500

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4119	HBP Local Match	CON								500,000	500,000
-ed. Reii	mb. Rate: 100.00%	9/8/201	6 Mark Mueller: As r	equested by age	ncy for Septembe	r 2016 Survey				Total:	500,000
4119	HBP Local Match	CON	-2,458,500							2,458,500	
ed. Rei	mb. Rate: 100.00%		015 DLA-Admin: Notin the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
4119	HBP Local Match	CON	2,458,500							-2,458,500	
ed. Rei	mb. Rate: 100.00%	9/16/20	15 Katie Everett: CO	N funds moved t	o 19/20 per 2015	survey				Total:	
4119	HBP Local Match	CON								2,458,500	2,458,500
<sup>-</sup> ed. Reiı	mb. Rate: 100.00%		13 Linda Newton: Re 13 Linda Newton: Ne		•	oll Credits).				Total:	2,458,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Lake County

BRIDGE NO. 14C0036, RANCHERIA ROAD OVER MIDDLE CREEK, 0.5 MI W ELK MOUNTAIN RD. Bridge rehabilitation, no lanes added. 6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BHLO-5914(075)

		04 1 10j. B1120 00	( /						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	415,000						100,000		515,000
R/W							120,000		120,000
CON								1,861,000	1,861,000
Total	415,000						220,000	1,861,000	2,496,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	415,000						220,000	1,861,000	2,496,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000						220,000	1,861,000	2,496,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	415,000						100,000		515,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000						100,000		515,000

Phase Funding Details: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Proj id Beyond Funds Src Phase Total HBP PΕ 4362 -100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: PΕ 4362 HBP -100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 10/20/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: 4362 HBP PΕ -100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 10/15/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Total: Push funding to FFY 21/22, per LAPG Ch. 6. HBP PΕ 4362 -100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 9/3/2020 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Total:

Survey.

New!

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4362	HBP Local Match	PE									
ed. Rein	mb. Rate: 100.00%	9/20/2	2020 DLA-Admin: F 018 Rachel Barry: 7 9-23/24 to 2020/21	As requested in 20	18 HBP survey.			eroed out due to	FTIP cycle migration:	Total:	
4362	HBP Local Match	PE	100,000								100,000
ed. Rein	mb. Rate: 100.00%	10/15/	019 Linda Newton: 2018 DLA-Admin: F 017 Mark Mueller: 7	und line failed to	deliver.					Total:	100,000
4362	HBP Local Match	PE	415,000								415,000
Fed. Reir	mb. Rate: 100.00%		011 Linda Newton: 011 Linda Newton: l			(Toll Credits).				Total:	415,000
	R/W Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							120,000		120,00
		_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total							120,000		120,00
	Funding Details:			20/04	0.1/0.0	00/00	00/04	0.1/05	05/00		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4362	HBP Local Match	R/W					-120,000		120,000		
ed. Reir	mb. Rate: 100.00%	3/14/2	023 DLA-Admin: No	ot ready to ad with	in 6 months. RW	/ funds moved fro	om FFY 23/24 to 29	5/26. NEPA not y	et clear.	Total:	
4362	HBP Local Match	R/W			-120,000		120,000				
Fed. Rein	mb. Rate: 100.00%	10/20/	2021 DLA-Admin: 1	Not ready to ad wit	hin 6 months. R\	W funds moved fi	om FFY 21/22 to 2	23/24. NEPA not	yet clear.	Total:	
4362	HBP Local Match	R/W		-120,000	120,000						
Fed. Rein	nb. Rate: 100.00%	10/15/	2020 DLA-Admin: N	Not ready to ad wit	hin 6 months. R\	W funds moved fi	om FFY 20/21 to 2	21/22. NEPA not	yet clear.	Total:	
4362	HBP Local Match	R/W		120,000	-120,000						
-ed. Rein	mb. Rate: 100.00%	9/3/20	20 Mark Mueller: N	ot ready to ad with	in 6 months. RW	/ funds moved fro	om FFY 21/22 to 2	0/21. As request	ed in September 2020	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4362	HBP Local Match	R/W	-120,000		120,000						
Fed. Rein	nb. Rate: 100.00%	6 10/15/2018	B DLA-Admin: No	ot ready to ad wit	hin 6 months. RW	/ funds moved from	n FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:	
4362	НВР	R/W	110,000								110,000
Fed. Rein	Local Match nb. Rate: 100.00%	6 9/20/2018	Rachel Barry: As	s requested in Se	ptember 2018 sur	vev.					110,000
4362	НВР	R/W								Total:	110,000
4302	Local Match	1000									
Fed. Rein	nb. Rate: 100.009		n: Fundline zeroe	•		funds moved from 2018/19-23/24 to		•		Total:	
4362	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey. 7/		min: Fundline ze					d in September 2017 This does not impa		
4362	HBP Local Match	R/W	•								
ed. Rein	nb. Rate: 100.00%		n: Fundline zeroe			/ funds moved fron 2018/19-23/24 to				Total:	
4362	HBP Local Match	R/W	10,000								10,000
Fed. Rein	nb. Rate: 100.00%			leimbursement cl lew eligible proje	nanged to 100% ( <sup>-</sup> ct.	Toll Credits).				Total:	10,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,861,000	1,861,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,861,000	1,861,00
	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4362	HBP Local Match	CON							-1,861,000	1,861,000	
<sup>-</sup> ed. Rein	nb. Rate: 100.00%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4362	HBP Local Match	CON						-1,861,000	1,861,000		
ed. Reir	mb. Rate: 100.00%		24/2022 DLA-Admin: Nonstrain the FTIP (PUSH).	•				5/26. Action taker	n to financially	Total:	
4362	HBP Local Match	CON						1,861,000		-1,861,000	
ed. Reir	mb. Rate: 100.00%		9/2022 Mark Mueller: N tus.	ot ready to ad with	nin 6 months. CON	N funds moved from	m FFY Beyond to	24/25. As reques	sted in August 2022	Total:	
4362	HBP Local Match	CON							-1,861,000	1,861,000	
ed. Reir	mb. Rate: 100.00%		27/2021 DLA-Admin: Nonstrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4362	HBP Local Match	CON						-1,861,000	1,861,000		
ed. Reir	mb. Rate: 100.00%		27/2021 DLA-Admin: Nonstrain the FTIP (PUSH).					5/26. Action taker	n to financially	Total:	
4362	HBP Local Match	CON					-1,861,000	1,861,000			
ed. Reir	mb. Rate: 100.00%		27/2021 DLA-Admin: Nonstrain the FTIP (PUSH).					4/25. Action taker	n to financially	Total:	
4362	HBP Local Match	CON					1,861,000			-1,861,000	
ed. Reir	mb. Rate: 100.00%		5/2021 Mark Mueller: N 21 Status.	ot ready to ad with	nin 6 months. CON	N funds moved from	m FFY Beyond to	23/24. As reques	sted in September	Total:	
4362	HBP Local Match	CON					-1,861,000			1,861,000	
ed. Reir	mb. Rate: 100.00%		2/2020 DLA-Admin: Not strain the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	
4362	HBP Local Match	CON				-1,861,000	1,861,000				
ed. Reir	mb. Rate: 100.00%		2/2020 DLA-Admin: Not instrain the FTIP (PUSH).	•				24. Action taken	to financially	Total:	
4362	HBP Local Match	CON	. ,	-	-1,861,000	1,861,000					
ed. Reir	mb. Rate: 100.00%		2/2020 DLA-Admin: Not instrain the FTIP (PUSH).					23. Action taken	to financially	Total:	
4362	HBP Local Match	CON	. ,	-	1,861,000					-1,861,000	
ed. Reir	mb. Rate: 100.00%		/2020 Mark Mueller: No 20 Survey.	t ready to ad withi	n 6 months. CON	funds moved from	FFY Beyond to 2	21/22. As request	ed in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4362	HBP Local Match	CON					-1,861,000			1,861,000	
ed. Reir	mb. Rate: 100.00%		30/2019 DLA-Admin: Natrain the FTIP (PUSH	•			•	ond. Action take	en to financially	Total:	
4362	HBP Local Match	CON				-1,861,000	1,861,000				
ed. Reir	mb. Rate: 100.00%		30/2019 DLA-Admin: 1 strain the FTIP (PUSH					24. Action taken	to financially	Total:	
4362	HBP Local Match	CON			-1,861,000	1,861,000					
ed. Reir	mb. Rate: 100.00%		30/2019 DLA-Admin: 1 estrain the FTIP (PUSH					23. Action taken	to financially	Total:	
4362	HBP Local Match	CON			1,861,000					-1,861,000	
ed. Reir	mb. Rate: 100.00%		9/2019 Mark Mueller:  I I9 Survey.	Not ready to ad with	nin 6 months. COI	N funds moved fro	m FFY Beyond to 2	1/22. As reques	ted in September	Total:	
4362	HBP Local Match	CON			-1,861,000					1,861,000	
ed. Reir	mb. Rate: 100.00%		25/2018 DLA-Admin: Natrain the FTIP (PUSH	•			•	ond. Action take	en to financially	Total:	
4362	HBP Local Match	CON		-1,861,000	1,861,000						
ed. Reir	mb. Rate: 100.00%		24/2018 DLA-Admin: 1 strain the FTIP (PUSH					22. Action taken	to financially	Total:	
4362	HBP Local Match	CON		1,861,000						-1,861,000	
ed. Reir	mb. Rate: 100.00%		0/2018 Rachel Barry: I I8 Survey.	Not ready to ad with	nin 6 months. COI	N funds moved fro	m FFY Beyond to 2	0/21. As reques	ted in September	Total:	
4362	HBP Local Match	CON			-1,861,000					1,861,000	
ed. Reir	mb. Rate: 100.00%		24/2017 DLA-Admin: 1 estrain the FTIP (PUSH	•			•	ond. Action take	en to financially	Total:	
4362	HBP Local Match	CON		-1,861,000	1,861,000						
ed. Reir	mb. Rate: 100.00%		24/2017 DLA-Admin: Natrain the FTIP (PUSH	•				22. Action taken	to financially	Total:	
4362	HBP Local Match	CON	-1,861,000	1,861,000							
ed. Reir	mb. Rate: 100.00%		24/2017 DLA-Admin: Natrain the FTIP (PUSH	•				21. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

	nsible Agency	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4362	HBP Local Match	CON	1,861,000							-1,861,000	
ed. Rei	mb. Rate: 100.00	% 9/20/20 2017 S	117 Mark Mueller: No urvey.	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY Beyond to	19/20. As reques	ted in September	Total:	
4362	HBP Local Match	CON								1,861,000	1,861,000
ed. Rei	mb. Rate: 100.00		111 Linda Newton: R		•	oll Credits).				Total:	1,861,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Lake

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Total Beyond

Lake County

BRIDGE NO. 14C0048, CHALK MTN RD OVER NORTH FORK CACHE CREEK, IN SPRING VALLEY LAKE DEV. Bridge Replacement 1-lane bridge to 2-lane. 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRI O-5914(094)

		Fed	Proj: BRLO-5914	(094)						
Phase Summary:	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	560,000								560,000
	R/W		90,000							90,000
	CON				3,340,400	1,172,100				4,512,500
	Total	560,000	90,000		3,340,400	1,172,100				5,162,500
Fund Source Sur	nmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	560,000	90,000		3,340,400	1,172,100				5,162,500
Lo	ocal Match									
LS	SRP Bond									
	Local AC									
	Total	560,000	90,000		3,340,400	1,172,100				5,162,500
PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	560,000								560,000
Lo	ocal Match									
LS	SRP Bond									
	Local AC									
	Total	560,000								560,000
unding Details:										
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4173	HBP	PE	35,000								35,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 9/8/2016	6 Mark Mueller: As re	equested by ager	ncy for September	<sup>2016</sup> 2016 survey.				Total:	35,000
4173	НВР	PE	525,000								525,000
	Local Match										
Fed. Rei	mb. Rate: 100.00		13 Eileen Crawford: 13 Eileen Crawford:		changed to 100%	(Toll Credits).				Total:	525,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 01	County:	Lake								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
						<u> </u>		1			
	R/W Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		90,000							90,000
		ocal Match									
	LS	SRP Bond									
		Local AC									
Dhaaa F	Turn din n Dataila	Total		90,000							90,000
Proj id	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	<b>+</b>
4173	Funds Src HBP	Phase R/W	FIIOI			22/23	23/24	24/23	23/20	Beyond	Total
4173	Local Match	PK/VV		90,000	-90,000						
Fed. Rein	nb. Rate: 100.00%	9/3/20 Survey		Not ready to ad with	nin 6 months. F	RW funds moved fr	om FFY 21/22 to	20/21. As request	ed in September 202	20 Total:	
4173	HBP Local Match	R/W		-90,000	90,000						
Fed. Rein	mb. Rate: 100.00%	10/21/	2019 DLA-Admin:	Not ready to ad wit	hin 6 months.	RW funds moved t	rom FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
4173		R/W		90,000	-90,000						
Fed. Rein	Local Match nb. Rate: 100.00%	9/19/2 Survey		Not ready to ad wit	thin 6 months.	RW funds moved	from FFY 21/22 to	20/21. As reque	sted in September 20	D19 Total:	
4173	HBP Local Match	R/W	-90,000		90,000						
Fed. Rein	nb. Rate: 100.00%	10/15/	2018 DLA-Admin:	Not ready to ad wit	hin 6 months.	RW funds moved t	rom FFY 18/19 to	21/22. NEPA not	yet clear.	Total:	
4173	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Survey		Admin: Fundline ze					sted in September 20 26. This does not im		
4173	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A		Not ready to ad with eroed out due to FTI					yet clear. 7/27/2021 npact funds in the	Total:	
4173	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A		Not ready to ad with eroed out due to FTI					yet clear. 7/27/2021 npact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4173	HBP Local Match	R/W	45,000								45,000
Fed. Rei	mb. Rate: 100.00%	9/20/2017	7 Mark Mueller: N	lot ready to ad wit	hin 6 months. As	requested in Sept	ember 2017 Survey	<b>′</b> .		Total:	45,000
4173	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-Adm					n FFY 17/18 to 18/1 2020/21-25/26. Th			Total:	
4173	HBP Local Match	R/W									
<sup>-</sup> ed. Rei	mb. Rate: 100.00%	DLA-Adm					n FFY 15/16 to 17/1 2018/19-23/24. Th			Total:	
4173	HBP Local Match	R/W	45,000								45,000
Fed. Rei	mb. Rate: 100.00%		3 Eileen Crawford 3 Eileen Crawford		changed to 100%	(Toll Credits).				Total:	45,000
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				3,340,400	1,172,100				4,512,5
		Fed \$				3,340,400	1,172,100				4,512,5
	L					3,340,400	1,172,100				4,512,5
	L	Local Match				3,340,400	1,172,100				4,512,5
	L	Local Match SSRP Bond				3,340,400	1,172,100				4,512,5 4,512,5
	L	Local Match SSRP Bond Local AC				3,340,400	1,172,100				
Phase Proj id	LS	Local Match SSRP Bond Local AC	Prior	20/21	21/22			24/25	25/26	Beyond	
Proj id 4173	Funding Details: Funds Src HBP Local Match	Local Match SSRP Bond Local AC Total  Phase CON	Prior	20/21	21/22	3,340,400	1,172,100	24/25	25/26	Beyond	4,512,5
Proj id 4173	Funding Details: Funds Src HBP	Local Match SSRP Bond Local AC Total  Phase CON			21/22 ed per LAPG 6-D c	3,340,400	1,172,100	24/25	25/26	Beyond  Total:	4,512,5 Total
Proj id 4173	Funding Details: Funds Src HBP Local Match	Local Match SSRP Bond Local AC Total  Phase CON				3,340,400	1,172,100	24/25	25/26		4,512,5 Total 1,172,100
Proj id 4173 Fed. Rei 4173	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00%	Phase CON 3/14/2023	3 Karen Nguyen:	CON funds revise	ed per LAPG 6-D c	3,340,400 22/23 dated 3/9/2023. 3,340,400	1,172,100			Total:	4,512,5 Total 1,172,100
Proj id 4173 Fed. Rei 4173	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00% HBP Local Match	Phase CON 3/14/2023	3 Karen Nguyen:	CON funds revise	ed per LAPG 6-D c	3,340,400 22/23 dated 3/9/2023. 3,340,400	1,172,100 23/24 1,172,100			Total:	4,512,5 Total 1,172,100

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4173	HBP Local Match	CON						-3,340,400	3,340,400		
Fed. Reir	mb. Rate: 100.00%		/2021 DLA-Admin: No ain the FTIP (PUSH).					26. Action take	n to financially	Total:	
4173	HBP Local Match	CON					-3,340,400	3,340,400			
Fed. Reir	mb. Rate: 100.00%		/2021 DLA-Admin: No ain the FTIP (PUSH).					25. Action take	n to financially	Total:	
4173	HBP Local Match	CON				-3,340,400	3,340,400				
ed. Reir	mb. Rate: 100.00%		/2021 DLA-Admin: No					24. Action take	n to financially	Total:	_
4173	HBP Local Match	CON			-3,340,400	3,340,400					
<sup>:</sup> ed. Reir	nb. Rate: 100.00%		/2021 DLA-Admin: No	•				23. Action take	n to financially	Total:	
4173	HBP Local Match	CON			3,340,400					-3,340,400	
ed. Reir	nb. Rate: 100.00%		2021 Mark Mueller: N Status.	ot ready to ad with	in 6 months.	CON funds moved fr	om FFY Beyond to 2	21/22. As reque	sted in September	Total:	
4173	HBP Local Match	CON								-1,009,600	-1,009,600
ed. Reir	mb. Rate: 100.00%	12/9/2	2020 Mark Mueller: A	s requested by cou	inty in 6-D da	ted 12/08/2020.				Total:	-1,009,600
4173	HBP Local Match	CON					-4,350,000			4,350,000	
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: Not rain the FTIP (PUSH).					ond. Action take	en to financially	Total:	
4173	HBP Local Match	CON				-4,350,000	4,350,000				
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: Not	,				4. Action taken	to financially	Total:	
4173	HBP	CON			-4,350,000	4,350,000					
<sup>:</sup> ed. Reir	Local Match nb. Rate: 100.00%		2020 DLA-Admin: Not rain the FTIP (PUSH).	,				Action taken	to financially	Total:	
4173	HBP Local Match	CON	()-	-4,350,000	4,350,000	, , , , , , , , , , , , , , , , , , , ,					
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: Not rain the FTIP (PUSH).					2. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4173	HBP Local Match	CON		4,350,000			-4,350,000				
Fed. Reir	mb. Rate: 100.00%	9/3/202 Survey		t ready to ad with	in 6 months. CC	N funds moved fro	m FFY 23/24 to 20/21	1. As requested	in September 2020	Total:	
4173	HBP Local Match	CON				-4,350,000	4,350,000				
Fed. Reir	mb. Rate: 100.00%		020 DLA-Admin: Not nin the FTIP (PUSH).	•			m FFY 22/23 to 23/24 shown.	I. Action taken t	o financially	Total:	
4173	HBP Local Match	CON			-4,350,000	4,350,000					
Fed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: No in the FTIP (PUSH).				om FFY 21/22 to 22/2 shown.	23. Action taken	to financially	Total:	
4173	HBP Local Match	CON		-4,350,000	4,350,000						
Fed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: No nin the FTIP (PUSH).				om FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
4173	HBP Local Match	CON	-4,350,000	4,350,000							
Fed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: No nin the FTIP (PUSH).				om FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
4173	HBP Local Match	CON	4,350,000		-3,910,400						439,600
Fed. Reir	mb. Rate: 100.00%	9/27/20 Survey		ot ready to ad wit	hin 6 months. C	ON funds moved fr	om FFY 21/22 to 19/2	20. As requeste	d in September 2018	Total:	439,600
4173	HBP Local Match	CON		-3,910,400	3,910,400						
Fed. Reir	mb. Rate: 100.00%		018 DLA-Admin: Not nin the FTIP (PUSH).	•			m FFY 20/21 to 21/22 shown.	2. Action taken t	o financially	Total:	
4173	HBP Local Match	CON	-3,910,400	3,910,400							
Fed. Reir	mb. Rate: 100.00%		2017 DLA-Admin: No nin the FTIP (PUSH).	•			om FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
4173	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constra		Attempt will be i	made to program	this project in yea	om FFY 18/19 to 19/2 shown. 7/27/2021 D	LA-Admin: Fun		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4173	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program t	nis project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4173	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 100.00%	constrain	4 DLA-Admin: Not the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program t	nis project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4173	HBP	CON	3,910,400								3,910,400
	Local Match										
ed. Reir	mb. Rate: 100.00%		3 Eileen Crawford: 3 Eileen Crawford:		changed to 100%	(Toll Credits).				Total:	3,910,400

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Total Beyond

Lake County

BRIDGE NO. 14C0049, WOLF CREEK ROAD OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1-lane bridge with 2-lane bridge. 11/5/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRI O-5914(095)

	F	ed Proj: BRLO-59	14(095)						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	505,000								505,000
R/W		50,000							50,000
CON					2,016,900				2,016,900
Total	505,000	50,000			2,016,900				2,571,900
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	505,000	50,000			2,016,900				2,571,900
Local Match									
LSSRP Bond									
Local AC									
Total	505,000	50,000			2,016,900				2,571,900
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	505,000								505,000
Local Match									
LSSRP Bond									
Local AC									
Total	505,000								505,000
unding Details:									
Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Phase

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4176	HBP	PE	268,000								268,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/8/20	016 Mark Mueller: As r	equested by age	ncy for Septembe	r 2016 Survey				Total:	268,000
4176	HBP	PE	237,000								237,000
	Local Match										
Fed. Reir	mb. Rate: 100.00		2013 Eileen Crawford: 2013 Eileen Crawford:		changed to 100%	(Toll Credits).				Total:	237,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 01 Cou	nty: Lake								
Respor	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	ed \$	50,000							50,000
	Local M	atch								
	LSSRP E	ond								
	Loca	AC								
		otal	50,000	l						50,000
	Funding Details:		00/04	0.1/00	00/00	00/04	0.4/0.5	05/00		
Proj id	Funds Src Phas	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4176	HBP R/W Local Match		50,000	-50,000						
Fed. Rein	nb. Rate: 100.00% 9	/3/2020 Mark Mueller: urvey.	Not ready to ad wit	thin 6 months. R\	W funds moved fr	om FFY 21/22 to	20/21. As request	ed in September 202	20 Total:	
4176	HBP R/W		-50,000	50,000						
	Local Match									
Fed. Rein	nb. Rate: 100.00% 1	0/21/2019 DLA-Admin	: Not ready to ad w	rithin 6 months. F	RW funds moved	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
4176	HBP R/W Local Match		50,000	-50,000						
Fed. Rein		/19/2019 Mark Mueller urvey.	: Not ready to ad w	vithin 6 months. F	RW funds moved	from FFY 21/22 to	20/21. As reque	sted in September 20	O19 Total:	
4176	HBP R/W	-50,000		50,000						
Fed. Rein	Local Match nb. Rate: 100.00% 1	0/15/2018 DLA-Admin	: Not ready to ad w	rithin 6 months. F	RW funds moved	from FFY 18/19 to	21/22. NEPA not	yet clear.	Total:	
4176	HBP R/W									
4170	Local Match									
Fed. Rein	S	/27/2018 Mark Mueller urvey. 7/27/2021 DLA ınds in the current FTII	k-Admin: Fundline z							
4176	HBP R/W									
	Local Match									
Fed. Rein	С	0/9/2017 DLA-Admin: LA-Admin: Fundline z urrent FTIP cycle.							Total:	
4176	HBP R/W	18,000								18,000
Fed. Rein		/20/2017 Mark Mueller eptember 2017 Survey	•	vithin 6 months. F	RW funds moved	from FFY 19/20 to	o 17/18 and increa	sed. As requested ir	n Total:	18,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4176	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.009	DLA-Adn					om FFY 17/18 to 19 to 2020/21-25/26. T		et clear. 7/27/2021 pact funds in the	Total:	
4176	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.009	DLA-Adn					om FFY 15/16 to 17, to 2018/19-23/24. T		et clear. 8/25/2019 pact funds in the	Total:	
4176	HBP Local Match	R/W	32,000								32,000
ed. Reir	mb. Rate: 100.009		3 Eileen Crawford 3 Eileen Crawford		changed to 100%	(Toll Credits).				Total:	32,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					2,016,900				2,016
		Local Match									
	ı	_SSRP Bond									
		Local AC									
		Total					2,016,900				2,016
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4176	HBP Local Match	CON				-2,016,900	2,016,900				
ed. Reir	mb. Rate: 100.009		22 DLA-Admin: N (PUSH). Attempt				n FFY 22/23 to 23/2	4. Action taken	to financially constra	in Total:	
4176	HBP Local Match	CON				2,016,900				-2,016,900	
ed. Reir	mb. Rate: 100.009	% 8/19/202 Status.	2 Mark Mueller: N	EARLY Ready to	Advertise. CON	funds moved fror	n FFY Beyond to 22	2/23. As request	ed in August 2022	Total:	
4176	HBP Local Match	CON							-2,016,900	2,016,900	
ed. Reir	mb. Rate: 100.009		21 DLA-Admin: N the FTIP (PUSH)				rom FFY 25/26 to B ar shown.	eyond. Action to	aken to financially	Total:	
4176	HBP Local Match	CON						-2,016,900	2,016,900		
ed. Reir	mb. Rate: 100.009		21 DLA-Admin: N the FTIP (PUSH)				rom FFY 24/25 to 2	5/26. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4176	HBP Local Match	CON					-2,016,900	2,016,900			
ed. Reir	mb. Rate: 100.00%			,		ON funds moved fro this project in year		1/25. Action taken	to financially	Total:	
4176	HBP Local Match	CON				-2,016,900	2,016,900				
ed. Reir	mb. Rate: 100.00%			•		ON funds moved fro this project in year		3/24. Action taken	to financially	Total:	
4176	HBP Local Match	CON			-2,016,900	2,016,900					
ed. Reir	mb. Rate: 100.00%					ON funds moved fro this project in year		2/23. Action taken	to financially	Total:	
4176	HBP Local Match	CON			2,016,900					-2,016,900	
ed. Reir	mb. Rate: 100.00%	9/15/2021 N 2021 Status		ot ready to ad with	nin 6 months. CC	ON funds moved fro	m FFY Beyond to	21/22. As reques	ted in September	Total:	
1176	HBP Local Match	CON								-203,100	-203,100
ed. Reir	mb. Rate: 100.00%	1/29/2021 N	/lark Mueller: A	s requested in Ext	nibit 6-D dated 01	1/28/2021.				Total:	-203,100
4176	HBP Local Match	CON					-2,220,000			2,220,000	
ed. Reir	mb. Rate: 100.00%			•		N funds moved from this project in year		yond. Action taker	n to financially	Total:	
4176	HBP Local Match	CON		·		-2,220,000	2,220,000				
ed. Reir	mb. Rate: 100.00%					N funds moved from this project in year		24. Action taken t	o financially	Total:	
4176	HBP Local Match	CON			-2,220,000	2,220,000					
ed. Reir	mb. Rate: 100.00%					N funds moved from this project in year		23. Action taken t	o financially	Total:	
4176	HBP Local Match	CON		-2,220,000	2,220,000						
ed. Reir	mb. Rate: 100.00%			•		N funds moved from this project in year		22. Action taken t	o financially	Total:	
4176	HBP Local Match	CON	, ,	2,220,000	. 0					-2,220,000	
ed. Reir	mb. Rate: 100.00%	9/3/2020 Ma 2020 Surve		t ready to ad withi	n 6 months. COI	N funds moved fron	n FFY Beyond to 2	20/21. As requeste	ed in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4176	HBP Local Match	CON					-2,220,000			2,220,000	
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with			n FFY 23/24 to Beyond shown.	. Action taker	n to financially	Total:	
4176	HBP Local Match	CON				-2,220,000	2,220,000				
Fed. Reir	mb. Rate: 100.00%			n: Not ready to ad wit ISH). Attempt will be			m FFY 22/23 to 23/24. shown.	Action taken	to financially	Total:	
4176	HBP Local Match	CON			-2,220,000	2,220,000					
Fed. Reir	mb. Rate: 100.00%			n: Not ready to ad wit ISH). Attempt will be			m FFY 21/22 to 22/23. shown.	Action taken	to financially	Total:	
4176	HBP Local Match	CON			2,220,000					-2,220,000	
Fed. Reir	mb. Rate: 100.00%		19/2019 Mark Muelle 19 Survey.	er: Not ready to ad wi	thin 6 months. CC	ON funds moved fro	m FFY Beyond to 21/2	2. As reques	ted in September	Total:	
4176	HBP Local Match	CON			-2,220,000					2,220,000	
Fed. Reir	mb. Rate: 100.00%			n: Not ready to ad wit ISH). Attempt will be			m FFY 21/22 to Beyon shown.	d. Action take	en to financially	Total:	
4176	HBP Local Match	CON		-2,220,000	2,220,000						
Fed. Reir	mb. Rate: 100.00%			n: Not ready to ad wit ISH). Attempt will be			m FFY 20/21 to 21/22. shown.	Action taken	to financially	Total:	
4176	HBP Local Match	CON	-2,220,000	2,220,000							
Fed. Reir	mb. Rate: 100.00%			n: Not ready to ad wit ISH). Attempt will be			m FFY 19/20 to 20/21. shown.	Action taken	to financially	Total:	
4176	HBP Local Match	CON	2,220,000	)						-1,970,000	250,000
Fed. Reir	mb. Rate: 100.00%		27/2018 Mark Muelle 18 Survey.	er: Not ready to ad wi	thin 6 months. CC	ON funds moved fro	m FFY Beyond to 19/2	0. As reques	ted in September	Total:	250,000
4176	HBP Local Match	CON	-		-1,970,000					1,970,000	
Fed. Reir	mb. Rate: 100.00%			n: Not ready to ad wit ISH). Attempt will be			m FFY 21/22 to Beyon shown.	d. Action take	en to financially	Total:	
4176	HBP Local Match	CON	V	-1,970,000	1,970,000						
Fed. Reir	mb. Rate: 100.00%			n: Not ready to ad wit ISH). Attempt will be			m FFY 20/21 to 21/22. shown.	Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4176	HBP Local Match	CON	-1,970,000	1,970,000							
ed. Reir	mb. Rate: 100.00%		4/2017 DLA-Admin: N strain the FTIP (PUSH)					/21. Action taker	n to financially	Total:	
4176	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cons	3/2017 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: ue	
4176	HBP Local Match	CON	1,970,000							-1,324,400	645,600
ed. Reir	mb. Rate: 100.00%		/2017 Mark Mueller: N tember 2017 Survey.	lot ready to ad with	nin 6 months. CC	ON funds moved fro	om FFY Beyond to	18/19 and increas	sed. As requested	in Total:	645,600
4176	HBP Local Match	CON	-1,324,400							1,324,400	
ed. Reir	mb. Rate: 100.00%		5/2016 DLA-Admin: N strain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
4176	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	cons	5/2016 DLA-Admin: Natrain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: ue	
4176	HBP Local Match	CON	1,324,400							-1,324,400	
ed. Reir	mb. Rate: 100.00%		2016 Mark Mueller: No 3 Survey.	t ready to ad withi	n 6 months. COI	N funds moved from	m FFY Beyond to 1	8/19. As request	ed in September	Total:	
4176	HBP Local Match	CON	-1,324,400							1,324,400	
ed. Reir	mb. Rate: 100.00%		4/2013 DLA-Admin: N strain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
4176	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cons	4/2013 DLA-Admin: Natrain the FTIP (PUSH)	. Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total: ue	
4176	HBP Local Match	CON	1,324,400								1,324,400
ed. Reir	mb. Rate: 100.00%		/2013 Eileen Crawford /2013 Eileen Crawford		changed to 100%	% (Toll Credits).				Total:	1,324,400

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Lake County

BRIDGE NO. 14C0051, WOLF CREEK ROAD, OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1 lane bridge with 2 lane bridge. No added capacity. 10/12/2016: Toll Credits programmed for PE, R/W, & CON. 10/3/2021: Toll credits for PE, R/W, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(112)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE				572,000					572,000
R/W								35,000	35,000
CON								2,681,000	2,681,000
Total				572,000				2,716,000	3,288,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				572,000				2,716,000	3,288,000
Local Match									
LSSRP Bond									
Local AC									
Total				572,000				2,716,000	3,288,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				572,000					572,000
Local Match									
LSSRP Bond									
Local AC									
Total				572,000					572,000

#### Phase Funding Details: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Proj id Beyond Funds Src Phase Total HBP PΕ 4499 572,000 -572,000 Local Match Fed. Reimb. Rate: 100.00% 10/7/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Total: Status. PΕ HBP -572.000 572,000 4499 Local Match Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). Total: 10/3/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out. 4499 HBP PΕ 572,000 -572,000 Local Match Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). Total: 9/15/2021 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4499	HBP Local Match	PE			-572,000			572,000				
Fed. Rei	mb. Rate: 100.00%	Ď	10/3/2021 Linda 10/28/2020 DL/	a Newton: Fe A-Admin: Not	deral Reimburse ready to ad withi	ged to 100% (Tol ment set to 88.53 in 6 months. PE ogram this projec	funds moved from	n FFY 20/21 to 23/2	4. Action taken to	o financially constrair	Total:	
4499	HBP Local Match	PE	-	572,000	572,000							
Fed. Rei	mb. Rate: 100.00%	b	10/3/2021 Linda	a Newton: Fe	deral Reimburse	ged to 100% (Tol ment set to 88.53 in 6 months. PE	3%.	n FFY 18/19 to 20/2	1. Funding pushe	ed due to project	Total:	
4499	HBP Local Match	PE		572,000	-572,000							
Fed. Rei	mb. Rate: 100.00%	b	10/3/2021 Linda	a Newton: Fe	deral Reimburse	ged to 100% (Tol ment set to 88.53 in 6 months. PE	3%.	n FFY 20/21 to 18/1	9. As requested	in September 2018	Total:	
4499	HBP Local Match	PE	-	572,000	572,000							
Fed. Rei	mb. Rate: 100.00%	b	10/3/2021 Linda	a Newton: Fe	deral Reimburse	ged to 100% (Tol ment set to 88.53 n 6 months. PE fi	3%.	FFY 19/20 to 20/21	. Funding pushe	d due to project	Total:	
4499	HBP Local Match	PE										
Fed. Rei	mb. Rate: 100.00%	b	10/3/2021 Linda 10/9/2017 DLA	a Newton: Fe -Admin: Not r -Admin: Fund	deral Reimburse eady to ad within		3%. unds moved from	FFY 17/18 to 19/20 19-23/24 to 2020/2		prioritized. s not impact funds ir	Total:	
4499	HBP Local Match	PE		150,000								150,000
Fed. Rei	mb. Rate: 100.00%	ò	10/3/2021 Linda	a Newton: Fe	,	ged to 100% (Tol ment set to 88.53 7 HBP Survey.	,				Total:	150,000
4499	HBP Local Match	PE										
Fed. Rei	mb. Rate: 100.00%	Ď	10/3/2021 Linda 4/13/2017 Mark	a Newton: Fe Mueller: Not -Admin: Fund	deral Reimburse ready to ad with		3%. funds moved fron	n FFY 19/20 to 16/1 19-23/24 to 2020/2		by agency. s not impact funds ir	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4499	HBP Local Match	PE	422,000								422,000
Fed. Rein	nb. Rate: 100.00%	10/3/ 10/1:	/2022 Andy Chou: Re /2021 Linda Newton: 2/2016 DLA-Admin: F 2/2016 Linda Newton:	Federal Reimburs Reimbursement cl	sement reverted to hanged to 100% (T	original rate.				Total:	422,000
	R/W Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed S	\$							35,000	35,000
		Local Match	n								
	L	SSRP Bond	b								
		Local AC									
		Tota	ıl L							35,000	35,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4499	HBP Local Match	R/W				-35,000				35,000	
Fed. Rein	nb. Rate: 100.00%	10/3	/2022 Andy Chou: Re /2021 DLA-Admin: No orization to proceed.	ot ready to ad with	nin 6 months. RW		FFY 22/23 to Bey	ond. Project has	not received	Total:	
4499	HBP Local Match	R/W				35,000				-35,000	
Fed. Rein	nb. Rate: 100.00%	9/15/	/2022 Andy Chou: Re /2021 Mark Mueller: N Status.				m FFY Beyond to 2	22/23. As request	ted in September	Total:	
4499	HBP Local Match	R/W					-35,000			35,000	
Fed. Rein	nb. Rate: 100.00%	10/3/ 10/2	/2022 Andy Chou: Re /2021 Linda Newton: 7/2020 DLA-Admin: N train the FTIP (PUSH	Federal Reimburs Not ready to ad wi	sement set to 88.5 ithin 6 months. RV	3%. V funds moved fror		yond. Action take	en to financially	Total:	
4499	HBP Local Match	R/W			-35,000		35,000				
Fed. Rein	nb. Rate: 100.00%	10/3/ 10/9/	/2022 Andy Chou: Re /2021 Linda Newton: /2020 DLA-Admin: No orization to proceed.	Federal Reimburs ot ready to ad with	sement set to 88.5 hin 6 months. RW	3%.	FFY 21/22 to 23/2	4. Project has no	ot received	Total:	
4499	HBP Local Match	R/W	·	-	35,000	-35,000					
Fed. Rein	nb. Rate: 100.00%	10/3	/2022 Andy Chou: Re /2021 Linda Newton: 2020 Mark Mueller: No	Federal Reimburs	sement set to 88.5	3%.	EEV 22/23 to 21/2	22 As requested	in Contambor 2020	Total:	

Caltrans, Division of Local Assistance

3/22/2023, 2:02 PM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4499	HBP Local Match	R/W				35,000				-35,000	
Fed. Rei	mb. Rate: 100.00%	9	7/21/2022 Andy Chou: Rei 10/3/2021 Linda Newton: F 9/19/2019 Mark Mueller: N 2019 Survey.	ederal Reimburse	ement set to 88.53	%.	n FFY Beyond to	22/23. As request	ed in September	Total:	
4499	HBP Local Match	R/W		-35,000						35,000	
Fed. Rei	mb. Rate: 100.00%		7/21/2022 Andy Chou: Rei 10/3/2021 Linda Newton: F 10/15/2018 DLA-Admin: No authorization to proceed. N	ederal Reimburse ot ready to ad with	ement set to 88.53	%.	FFY 20/21 to Be	yond. Project has	not received	Total:	
4499	HBP Local Match	R/W		35,000						-35,000	
Fed. Rei	mb. Rate: 100.00%	9	7/21/2022 Andy Chou: Reii 10/3/2021 Linda Newton: F 9/21/2018 Rachel Barry: N 2018 Survey.	ederal Reimburse	ement set to 88.53	%.	n FFY Beyond to	20/21. As request	ed in September	Total:	
4499	HBP Local Match	R/W	-35,000							35,000	
Fed. Rei	mb. Rate: 100.00%	•	7/21/2022 Andy Chou: Reii 10/3/2021 Linda Newton: F 10/9/2017 DLA-Admin: Not	ederal Reimburse	ement set to 88.53	%.	FFY 18/19 to Bey	ond. Project must	be prioritized.	Total:	
4499	HBP Local Match	R/W	35,000							-35,000	
Fed. Rei	mb. Rate: 100.00%	9	7/21/2022 Andy Chou: Rei 10/3/2021 Linda Newton: F 9/20/2017 Mark Mueller: N 2017 Survey.	ederal Reimburse	ement set to 88.53	%.	n FFY Beyond to	18/19. As request	ed in September	Total:	
4499	HBP Local Match	R/W	-35,000							35,000	
Fed. Rei	mb. Rate: 100.00%	,	7/21/2022 Andy Chou: Rei 10/3/2021 Linda Newton: F 10/23/2016 DLA-Admin: No	ederal Reimburse	ement set to 88.53	%.	ı FFY 19/20 to B∈	yond. NEPA not y	/et clear.	Total:	
4499	HBP Local Match	R/W	35,000								35,000
Fed. Rei	mb. Rate: 100.00%		7/21/2022 Andy Chou: Rei 10/3/2021 Linda Newton: F 10/12/2016 DLA-Admin: Re 10/12/2016 Linda Newton:	ederal Reimburse eimbursement cha	ement reverted to anged to 100% (To	original rate.				Total:	35,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 01	County:	Lake								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,681,000	2,681,000
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,681,000	2,681,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4499	HBP Local Match	CON						-2,681,000		2,681,000	
Fed. Rein	nb. Rate: 100.00%		2022 DLA-Admin: ain the FTIP (PUSF	,	thin 6 months. C	ON funds moved	from FFY 24/25 t	o Beyond. Action	taken to financially	Total:	
4499	HBP Local Match	CON	,	,				2,681,000		-2,681,000	
Fed. Rein	nb. Rate: 100.00%	8/19/20 Status.		Not ready to ad wi	thin 6 months. C	CON funds moved	I from FFY Beyon	d to 24/25. As req	uested in August 202	22 Total:	
4499	HBP	CON							-2,681,000	2,681,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/27/2	022 Andy Chou: R 2021 DLA-Admin: ain the FTIP (PUSH	Not ready to ad wit	thin 6 months. C	ON funds moved		o Beyond. Action	taken to financially	Total:	_
4499	HBP	CON						-2,681,000	2,681,000		
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/27/2	022 Andy Chou: R 2021 DLA-Admin: ain the FTIP (PUSH	Not ready to ad wit	thin 6 months. C	ON funds moved		o 25/26. Action ta	ken to financially	Total:	
4499	HBP	CON					-2,681,000	2,681,000			
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/27/2	022 Andy Chou: R 2021 DLA-Admin: ain the FTIP (PUSH	Not ready to ad wit	thin 6 months. C	ON funds moved		o 24/25. Action ta	ken to financially	Total:	
4499	HBP	CON					2,681,000			-2,681,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%						I from FFY Beyon	d to 23/24. As req	uested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4499	HBP Local Match	CON				-2,681,000				2,681,000	
Fed. Reir	mb. Rate: 100.00%	10/3/2021 L 10/27/2020	inda Newton: F DLA-Admin: No		ement set to 88.50 iin 6 months. CO	,		eyond. Action take	en to financially	Total:	
4499	HBP Local Match	CON				2,681,000				-2,681,000	
Fed. Reir	mb. Rate: 100.00%	10/3/2021 L	inda Newton: F ark Mueller: Not	mbursement chan ederal Reimburse ready to ad withi	ement set to 88.50	,	n FFY Beyond to 2	2/23. As requeste	ed in September	Total:	
4499	HBP Local Match	CON					-2,681,000			2,681,000	
Fed. Reir	mb. Rate: 100.00%	10/3/2021 L 3/29/2020 D	inda Newton: F DLA-Admin: Not	•	ement set to 88.50 n 6 months. CON			yond. Action take	n to financially	Total:	
4499	HBP Local Match	CON					2,681,000			-2,681,000	
Fed. Reir	nb. Rate: 100.00%	10/3/2021 L	inda Newton: F lark Mueller: No	nbursement chan ederal Reimburse ot ready to ad with	ement set to 88.50		m FFY Beyond to	23/24. As reques	sted in September	Total:	
4499	HBP Local Match	CON		-2,681,000						2,681,000	
ed. Reir	mb. Rate: 100.00%	10/3/2021 L	inda Newton: F	nbursement chan ederal Reimburse ready to ad withir	ement set to 88.50		n FFY 20/21 to Be	ond. Project mus	st be prioritized.	Total:	
4499	HBP Local Match	CON		2,681,000						-2,681,000	
Fed. Reir	mb. Rate: 100.00%	10/3/2021 L	inda Newton: F lark Mueller: No	mbursement chan ederal Reimburse ot ready to ad with	ement set to 88.50	,	m FFY Beyond to	20/21. As reques	ited in September	Total:	
4499	HBP	CON								2,681,000	2,681,000
Fed. Reir	Local Match mb. Rate: 100.00%	10/3/2021 L 10/12/2016	inda Newton: F DLA-Admin: Re	nbursement chan ederal Reimburse simbursement cha New eligible proje	ement reverted to inged to 100% (T	original rate.				Total:	2,681,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Lake County

BRIDGE NO. 14C0089, ELK MOUNTAIN RD OVER SODA CREEK, SIMMONS RD IN HULLVILLE. Rehabilitate existing bridge. Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							21,000		21,000
R/W									
CON								79,720	79,720
Total							21,000	79,720	100,720
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							18,591	70,576	89,167
Local Match							2,409	9,144	11,553
LSSRP Bond									
Local AC									
Total							21,000	79,720	100,720
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							18,591		18,591
Local Match							2,409		2,409
LSSRP Bond									
Local AC									
Total							21,000		21,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4723	HBP	PE							18,591	-18,591	
	Local Match								2,409	-2,409	
Fed. Reir	d. Reimb. Rate: 88.53% 9/6/2022 Eileen Crawford: PE funds moved from FFY Beyond to 25/26. 2022 Prioritized Project, new eligible project										
4723	HBP	PE								18,591	18,591
	Local Match									2,409	2,409
Fed. Reir	mb. Rate: 88.53%	1/14/202	0 Bobby Zezoff: E	ligible rehabilitatio	n project, added t	o list for prioritizat	ion.			Total:	21,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								70,576	70,576
Local Match								9,144	9,144
LSSRP Bond									
Local AC									
Total								79,720	79,720

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4723	HBP	CON								70,576	70,576
	Local Match									9,144	9,144

Fed. Reimb. Rate: 88.53%

1/14/2020 Bobby Zezoff: Eligible rehabilitation project, added to list for prioritization.

Total:

79,720

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Lake County

BRIDGE NO. 14C0099, BARTLETT SPRING RD OVER BARTLETT CREEK, 13.7 MI NE OF SR 20. Bridge Replacement. Replace existing one lane bridge with two lane bridge. 8/7/2013: Toll Credits programmed for PE, R/W, & CON.

		Fe	ed Proj: BRLO-59	14(089)						
Phase Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	324,519		90,481						415,000
	R/W		20,000							20,000
	CON					2,150,000				2,150,000
	Total	324,519	20,000	90,481		2,150,000				2,585,000
Fund Source S	Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	324,519	20,000	90,481		2,150,000				2,585,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	324,519	20,000	90,481		2,150,000				2,585,000
PE Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	324,519		90,481						415,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	324,519		90,481						415,000
unding Details:										
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP	PE		-90,481	90,481						

		Tota	324,519		90,481						415,00
Phase F	-unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4116	HBP	PE		-90,481	90,481						
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2020 DLA-Admin: Not funding to FFY 21/22,	•		E funds moved fro	om FFY 20/21 to 2 <sup>-</sup>	1/22. Delivery fail	ure of phase in 19/	20. Total:	
4116	HBP	PE	-90,481	90,481							
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/21/ Surve	′2020 Mark Mueller: N ey.	ot ready to ad	within 6 months.	PE funds moved f	rom FFY 19/20 to	20/21. As reques	ted in September 2	2020 Total:	
4116	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/9/2	2020 DLA-Admin: Fur 019 Linda Newton: No Admin: Fundline zero	ot ready to ad v	vithin 6 months. F				•	Total:	
			ent FTIP cycle.	ou out due to i	in Systemigran	511. 2010/10-20/2-	1.0 2020/21-20/20	. 11110 4003 1101 11	iipaot iailas iii tiic		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		I	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4116 Fed. Reir	HBP Local Match nb. Rate: 100.00%	PE		ndline zeroe					Ex. 6-A dated 02/0 This does not impa	6/2019. 7/27/2021 act funds in the	Total:	
4116	HBP Local Match	PE	odironti in oyo									
Fed. Reir	mb. Rate: 100.00%	)					tember survey. 7			ed out due to FTIP	Total:	
4116	HBP Local Match	PE										
Fed. Reir	nb. Rate: 100.00%	)		Mueller: As	requested by Co	ounty in Exhibit 6-	D dated 12/04/201 does not impact fu			e zeroed out due to	Total:	
4116	HBP Local Match	PE	-2	02,000								-202,000
ed. Reir	mb. Rate: 100.00%	)	4/7/2017 DLA-Ad	dmin: Revis	e funding to corr	ect error in progra	amming. Total fun	ds to match 6A da	ted 2/24/17.		Total:	-202,000
4116	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	)					n is correct. 8/25/ pact funds in the c		Fundline zeroed	out due to FTIP cycle	Total:	
4116	HBP Local Match	PE		96,000				•				196,000
Fed. Reir	mb. Rate: 100.00%	)	3/20/2017 DLA-A	Admin:							Total:	196,000
4116	HBP Local Match	PE	1:	96,000								196,000
Fed. Reir	mb. Rate: 100.00%	)	3/14/2017 Mark I	Mueller: As	requested by ag	ency in 6-A dated	1 02/24/2017.				Total:	196,000
4116	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	)		19 DLA-Adn	nin: Fundline zei				•	in September 2016 This does not impact	Total:	
4116	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	)		). 8/17/2017	7 DLA-Admin: Fu					o financially constrain 117-21/22. This does	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4116	HBP Local Match	PE								_	
Fed. Reir	nb. Rate: 100.00%	Sur	5/2014 Mark Mueller vey. 8/17/2017 DLA ds in the current FTIF	-Admin: Fundline z							
4116	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		0/2014 Linda Newtor ndline zeroed out due								
4116	HBP Local Match	PE	225,000								225,000
ed. Reir	mb. Rate: 100.00%		/2013 Linda Newton: /2013 Linda Newton:		-	(Toll Credits).				Total:	225,000
	R/W Summary	<b>'</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed	\$	20,000							20,0
	L	ocal Mat	ch								
	LS	SSRP Bor	nd								
		Local A	vC								
		Tot	al	20,000							20,0
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4116	HBP Local Match	R/W	-20,000	20,000							
ed. Reir	mb. Rate: 100.00%		1/2020 Mark Mueller: vey.	Not ready to ad wi	thin 6 months.	RW funds moved f	rom FFY 19/20 to	20/21. As reques	sted in September 20	20 Total:	
4116	HBP Local Match	R/W	20,000		-20,000						
ed. Reir	mb. Rate: 100.00%		9/2019 Mark Mueller: vey.	Not ready to ad wi	thin 6 months.	RW funds moved f	rom FFY 21/22 to	19/20. As reques	sted in September 20	19 Total:	
4116	HBP Local Match	R/W	-20,000		20,000						
ed. Reir	mb. Rate: 100.00%	10/2	23/2018 DLA-Admin:	Not ready to ad wi	thin 6 months.	RW funds moved f	rom FFY 18/19 to	21/22. NEPA not	yet clear.	Total:	
4116	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Sur	7/2018 Mark Mueller vey. 7/27/2021 DLA ds in the current FTIF	-Admin: Fundline z							

See the appropriate FTIP/FSTIP for current funding commitments.

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4116	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA-Adn					FFY 17/18 to 19/2 2020/21-25/26. T			Total:	
4116	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	Survey.		dmin: Fundline ze					in September 2017 This does not impact	Total:	
4116	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA-Adn					m FFY 17/18 to 19/ 2020/21-25/26. T			Total:	
4116	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA-Adn					m FFY 15/16 to 17/ 2018/19-23/24. T			Total:	
4116	HBP Local Match	R/W	20,000								20,000
Fed. Reir	mb. Rate: 100.00%		Linda Newton: R Linda Newton: N			oll Credits).				Total:	20,000
Fed. Reir	mb. Rate: 100.00%	8/7/2013				oll Credits).	23/24	24/25	25/26	Total:	20,000 Total
ed. Reir		8/7/2013	Linda Newton: N	ew eligible project	i	<u> </u>	23/24 2,150,000	24/25	25/26		Total
Fed. Reir	CON Summary	8/7/2013 <b>y</b> :	Linda Newton: N	ew eligible project	i	<u> </u>		24/25	25/26		Total
Fed. Reir	CON Summary	8/7/2013 /: Fed \$	Linda Newton: N	ew eligible project	i	<u> </u>		24/25	25/26		Total
Fed. Reir	CON Summary	8/7/2013 y: Fed \$ Local Match	Linda Newton: N	ew eligible project	i	<u> </u>		24/25	25/26		Total
Fed. Reir	CON Summary	8/7/2013  /: Fed \$ Local Match SSRP Bond	Linda Newton: N	ew eligible project	i	<u> </u>		24/25	25/26		Total 2,150,0
Phase F	CON Summary	8/7/2013  /: Fed \$ Local Match SSRP Bond Local AC	Prior Prior	ew eligible project 20/21	21/22	22/23	2,150,000			Beyond	Total 2,150,0
	CON Summary L  Funding Details: Funds Src	8/7/2013  /: Fed \$ Local Match SSRP Bond Local AC	Linda Newton: N	ew eligible project	i	<u> </u>	2,150,000	24/25	25/26		Total 2,150,0
Phase F	CON Summary L  Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total	Prior Prior	ew eligible project 20/21	21/22	22/23	2,150,000			Beyond	Total 2,150,0
Phase F Proj id 4116	CON Summary L L Funding Details: Funds Src HBP	8/7/2013  /: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON 10/24/20	Prior Prior	20/21  20/21  EARLY Ready to	21/22 21/22 Advertise. CON f	22/23 22/23 -2,150,000 unds moved from	2,150,000 2,150,000 23/24 2,150,000	24/25		Beyond	Total 2,150,0
Phase F Proj id 4116	CON Summary  L  Eunding Details: Funds Src  HBP Local Match	8/7/2013  /: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON 10/24/20	Prior  Prior  Prior  Prior  Prior	20/21  20/21  EARLY Ready to	21/22 21/22 Advertise. CON f	22/23 22/23 -2,150,000 unds moved from	2,150,000 2,150,000 23/24 2,150,000	24/25	25/26	Beyond	Total 2,150,00 2,150,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4116	HBP Local Match	CON						-2,150,000	2,150,000		
ed. Reir	nb. Rate: 100.00%			EARLY Ready to A will be made to pro			FFY 24/25 to 25/26.	Action taken to	financially constrain	Total:	
4116	HBP Local Match	CON					-2,150,000	2,150,000			
ed. Reir	nb. Rate: 100.00%			EARLY Ready to A will be made to pro			FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
4116	HBP Local Match	CON				-2,150,000	2,150,000				
ed. Reir	nb. Rate: 100.00%			EARLY Ready to A will be made to pro			FFY 22/23 to 23/24.	Action taken to	financially constrain	Total:	
4116	HBP Local Match	CON				2,150,000				-2,150,000	
ed. Reir	nb. Rate: 100.00%	9/15/202 Status.	1 Mark Mueller: N	EARLY Ready to A	dvertise. CON	funds moved from l	FFY Beyond to 22/2	23. As requested	d in September 2021	Total:	
4116	HBP Local Match	CON					-2,150,000			2,150,000	
ed. Reir	mb. Rate: 100.00%					N funds moved from this project in year	n FFY 23/24 to Beyo shown.	ond. Action take	n to financially	Total:	
4116	HBP Local Match	CON				-2,150,000	2,150,000				
ed. Reir	nb. Rate: 100.00%					N funds moved from this project in year	n FFY 22/23 to 23/2 shown.	4. Action taken	to financially	Total:	
4116	HBP Local Match	CON			-2,150,000	2,150,000					
ed. Reir	nb. Rate: 100.00%					N funds moved from this project in year	n FFY 21/22 to 22/2 shown.	3. Action taken	to financially	Total:	
4116	HBP Local Match	CON	, ,	-2,150,000	2,150,000	•					
ed. Reir	nb. Rate: 100.00%			•		N funds moved from this project in year	n FFY 20/21 to 21/2 shown.	2. Action taken	to financially	Total:	
4116	HBP Local Match	CON	, ,	2,150,000	. 0					-2,150,000	
ed. Reir	nb. Rate: 100.00%	9/3/2020 2020 Sur		ready to ad within	6 months. COI	N funds moved fron	n FFY Beyond to 20	)/21. As request	ed in September	Total:	
4116	HBP Local Match	CON					-2,150,000			2,150,000	
<sup>:</sup> ed. Reir	nb. Rate: 100.00%		19 DLA-Admin: No the FTIP (PUSH).				m FFY 23/24 to Bey	yond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4116	HBP Local Match	CON				-2,150,000	2,150,000				
ed. Reir	mb. Rate: 100.00%					N funds moved fror this project in year s	m FFY 22/23 to 23/24. shown.	Action taken	to financially	Total:	
4116	HBP Local Match	CON			-2,150,000	2,150,000					
ed. Reir	mb. Rate: 100.00%			,		N funds moved fror this project in year s	m FFY 21/22 to 22/23. shown.	Action taken	to financially	Total:	
4116	HBP Local Match	CON		-2,150,000	2,150,000						
Fed. Reir	mb. Rate: 100.00%					N funds moved fror this project in year s	n FFY 20/21 to 21/22. shown.	Action taken	to financially	Total:	
4116	HBP Local Match	CON		2,150,000						-2,150,000	
ed. Reir	mb. Rate: 100.00%	9/19/20 2019 S		lot ready to ad with	in 6 months. CC	N funds moved from	m FFY Beyond to 20/2	21. As request	ed in September	Total:	
4116	HBP Local Match	CON			-2,150,000					2,150,000	
ed. Reir	mb. Rate: 100.00%			,		N funds moved fror this project in year s	n FFY 21/22 to Beyon shown.	nd. Action take	n to financially	Total:	
4116	HBP Local Match	CON		-2,150,000	2,150,000						
ed. Reir	mb. Rate: 100.00%					N funds moved fror this project in year s	m FFY 20/21 to 21/22. shown.	Action taken	to financially	Total:	
4116	HBP Local Match	CON		2,150,000						-2,150,000	
ed. Reir	mb. Rate: 100.00%	9/21/20 2018 S	•	lot ready to ad with	in 6 months. CC	N funds moved from	m FFY Beyond to 20/2	21. As request	ed in September	Total:	
4116	HBP Local Match	CON			-2,150,000					2,150,000	
ed. Reir	mb. Rate: 100.00%			•		N funds moved fror this project in year s	m FFY 21/22 to Beyon shown.	nd. Action take	n to financially	Total:	
4116	HBP Local Match	CON		-2,150,000	2,150,000						
ed. Reir	mb. Rate: 100.00%					N funds moved fror this project in year s	m FFY 20/21 to 21/22. shown.	Action taken	to financially	Total:	
4116	HBP Local Match	CON	-2,150,000	2,150,000							
<sup>-</sup> ed. Reir	mb. Rate: 100.00%					N funds moved fror this project in year s	m FFY 19/20 to 20/21. shown.	Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4116	HBP Local Match	CON										
-ed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be n	nade to program		shown. 7/27/202		i to financially indline zeroed out due	Total:	
4116	HBP Local Match	CON	2,	,150,000							-1,883,000	267,000
ed. Reir	mb. Rate: 100.00%		9/20/2017 Mark 2017 Survey.	k Mueller: No	ot ready to ad with	nin 6 months. CC	N funds moved fro	om FFY Beyond to	18/19. As reques	ted in September	Total:	267,000
4116	HBP Local Match	CON									942,200	942,200
Fed. Reir	mb. Rate: 100.00%		3/14/2017 Mark	k Mueller: As	s requested by ag	ency in 6-A dated	l 02/24/2017.				Total:	942,200
4116	HBP Local Match	CON	-	-940,800							940,800	
Fed. Reir	mb. Rate: 100.00%				•		N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
4116	HBP	CON										
Fed. Reir	Local Match mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be n	nade to program		shown. 7/27/202		to financially ndline zeroed out due	Total:	
4116	HBP Local Match	CON		940,800							-940,800	
ed. Reir	mb. Rate: 100.00%		9/8/2016 Mark 2016 Survey.	Mueller: Not	t ready to ad withi	n 6 months. COI	I funds moved from	m FFY Beyond to	18/19. As request	ed in September	Total:	
4116	HBP Local Match	CON	-	-940,800							940,800	
ed. Reir	mb. Rate: 100.00%				•		N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
4116	HBP Local Match	CON		· · · · ·	-							
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be n	nade to program		shown. 7/27/202		to financially ndline zeroed out due	Total:	
4116	HBP Local Match	CON		940,800							-940,800	
Fed. Reir	mb. Rate: 100.00%		9/16/2015 Katie	e Everett: C0	ON moved to 18/1	9 per 2015 surve	y				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
												_
4116	HBP	CON								940,800	940,800	
	Local Match											
Fed. Rei	mb. Rate: 100.009			eimbursement cha ew eligible proiect.	•	ll Credits).				Total:	940,800	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Lake County

BRIDGE NO. 14C0102, WITTER SPRINGS RD OVER COOPER CREEK, WITTER SPR RD E/O EAST RD. Bridge Replacement. Replace 2 lane bridge with 2 lane bridge. 7/31/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(090)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	525,000								525,000
R/W							60,000		60,000
CON								1,500,000	1,500,000
Total	525,000						60,000	1,500,000	2,085,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	525,000						60,000	1,500,000	2,085,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000						60,000	1,500,000	2,085,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	525,000								525,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000								525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4115	HBP	PE	160,000								160,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 12/22/20	017 Mark Mueller: T	o correct Prior fu	nd amount.					Total:	160,000
4115	HBP	PE	42,000								42,000
	Local Match										
Fed. Reir	mb. Rate: 100.00		17 Mark Mueller: As al requested by agei		otember 2017 sur	vey. \$200k moved	from 16/17 to refl	ect RFA not proce	ssed, \$42K	Total:	42,000
4115	HBP	PE	98,000								98,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 4/21/20	17 Mark Mueller: As	requested by ag	ency in 6-D dated	04/21/2017. See	Edocs			Total:	98,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake 20/21 Responsible Agency Prior 21/22 22/23 23/24 24/25 25/26 Beyond Total HBP PΕ 4115 Local Match Fed. Reimb. Rate: 100.00% 9/8/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Total: Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4115 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 4115 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 9/25/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2014 Total: Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 4115 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 7/10/2014 Linda Newton: Request for authorization is for only \$120,000. Move \$105,000 of PE to FFY 15/16. 8/17/2017 DLA-Admin: Total: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. HBP PΕ 4115 225,000 225,000 Local Match Fed. Reimb. Rate: 100.00% 7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 225,000 7/31/2013 Linda Newton: New eligible project. R/W Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 60,000 60,000 Local Match LSSRP Bond Local AC 60,000 60,000 Total Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 4115 HBP R/W -60.000 60,000 New! Local Match Fed. Reimb. Rate: 100.00% 3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: HBP R/W 4115 -60,000 60,000 Local Match

Fed. Reimb. Rate: 100.00%

10/3/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Р	rior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4115	HBP Local Match	R/W			-60,000	60,000						
Fed. Reir	nb. Rate: 100.00%	1	0/9/2020 DLA-A	dmin: Not	ready to ad withir	n 6 months. RW fu	inds moved from	FFY 20/21 to 21/22.	NEPA not yet cl	ear.	Total:	
4115	HBP Local Match	R/W			60,000	-60,000						
Fed. Reir	nb. Rate: 100.00%	-	/3/2020 Mark Mu Survey.	ieller: Not	ready to ad withir	n 6 months. RW fo	ınds moved from	FFY 21/22 to 20/21	. As requested in	September 2020	Total:	
4115	HBP Local Match	R/W			-60,000	60,000						
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	1	0/21/2019 DLA- <i>A</i>	Admin: No	t ready to ad with	in 6 months. RW	funds moved fror	n FFY 20/21 to 21/22	2. NEPA not yet o	clear.	Total:	
4115	HBP Local Match	R/W			60,000	-60,000						
ed. Reir	mb. Rate: 100.00%		/19/2019 Mark M Survey.	lueller: No	t ready to ad with	in 6 months. RW	funds moved froi	m FFY 21/22 to 20/2	As requested i	n September 2019	Total:	
4115	HBP Local Match	R/W	-6	0,000		60,000						
Fed. Reir	mb. Rate: 100.00%	1	0/15/2018 DLA-A	Admin: No	t ready to ad with	in 6 months. RW	funds moved fror	n FFY 18/19 to 21/22	2. NEPA not yet o	clear.	Total:	
4115	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%	S		1 DLA-Adr	nin: Fundline zer			m FFY 19/20 to 18/1 n: 2018/19-23/24 to			Total:	
4115	HBP	R/W										
Fed. Reir	Local Match mb. Rate: 100.00%	D		dline zeroe	•			FFY 18/19 to 19/20. 2020/21-25/26. Thi	•		Total:	
4115	HBP Local Match	R/W	5	0,000								50,000
Fed. Reir	mb. Rate: 100.00%		/20/2017 Mark M September 2017 S		t ready to ad with	nin 6 months. RW	funds moved from	m FFY 19/20 to 18/1	9 and increased.	As requested in	Total:	50,000
4115	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			dline zeroe				n FFY 17/18 to 19/20 2020/21-25/26. Thi	-		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4115	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		in: Fundline zero					7/18. NEPA not ye This does not impa		Total:	
4115	HBP Local Match	R/W	10,000								10,000
ed. Rei	mb. Rate: 100.00%			Reimbursement ch New eligible projed		Toll Credits).				Total:	10,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,500,000	1,500,
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,500,000	1,500
Phase	Funding Details:			<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	· · · · · · · · · · · · · · · · · · ·	, ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4115	HBP Local Match	CON							-1,500,000	1,500,000	
ed. Rei	mb. Rate: 100.00%			ot ready to ad with . Attempt will be r				Beyond. Action tak	en to financially	Total:	
4115	HBP Local Match	CON						-1,500,000	1,500,000		
ed. Rei	mb. Rate: 100.00%			ot ready to ad with . Attempt will be r				25/26. Action taker	n to financially	Total:	
4115	HBP Local Match	CON						1,500,000		-1,500,000	
ed. Rei	mb. Rate: 100.00%	% 8/26/2022 Status.	! Mark Mueller: N	lot ready to ad wit	nin 6 months. CC	N funds moved fro	om FFY Beyond to	24/25. As reque:	sted in August 2022	Total:	-
4115	HBP Local Match	CON							-1,500,000	1,500,000	
ed. Rei	mb. Rate: 100.00%			ot ready to ad with . Attempt will be r				Beyond. Action tak	en to financially	Total:	
4115	HBP	CON						-1,500,000	1,500,000		
–	Local Match									_	
ed. Rei	mb. Rate: 100.00%			ot ready to ad with  Attempt will be r				25/26. Action taker	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4115	HBP Local Match	CON					-1,500,000	1,500,000			
ed. Reir	mb. Rate: 100.00%		0/27/2021 DLA-Admin: No enstrain the FTIP (PUSH).					25. Action taken	to financially	Total:	
4115	HBP Local Match	CON				-1,500,000	1,500,000				
ed. Reir	mb. Rate: 100.00%		)/27/2021 DLA-Admin: No enstrain the FTIP (PUSH).					/24. Action taken	to financially	Total:	
4115	HBP Local Match	CON				1,500,000				-1,500,000	
ed. Reir	mb. Rate: 100.00%		16/2021 Mark Mueller: N 021 Status.	ot ready to ad with	in 6 months. COI	N funds moved from	m FFY Beyond to 2	22/23. As request	ed in September	Total:	
4115	HBP Local Match	CON					-1,500,000			1,500,000	
ed. Reir	mb. Rate: 100.00%		/2/2020 DLA-Admin: Not onstrain the FTIP (PUSH).					ond. Action taker	to financially	Total:	
4115	HBP Local Match	CON				-1,500,000	1,500,000				
ed. Reir	mb. Rate: 100.00%		/2/2020 DLA-Admin: Not onstrain the FTIP (PUSH).	•				4. Action taken to	o financially	Total:	
4115	HBP Local Match	CON			-1,500,000	1,500,000					
ed. Reir	mb. Rate: 100.00%		/2/2020 DLA-Admin: Not onstrain the FTIP (PUSH).					3. Action taken to	o financially	Total:	
4115	HBP Local Match	CON			1,500,000					-1,500,000	
ed. Reir	mb. Rate: 100.00%		3/2020 Mark Mueller: No 020 Survey.	t ready to ad withir	6 months. CON	funds moved from	FFY Beyond to 2	1/22. As requeste	d in September	Total:	
4115	HBP Local Match	CON					-1,500,000			1,500,000	
ed. Reir	mb. Rate: 100.00%		0/30/2019 DLA-Admin: No					yond. Action take	n to financially	Total:	
4115	HBP Local Match	CON	,	'		-1,500,000	1,500,000				
ed. Reir	mb. Rate: 100.00%		0/30/2019 DLA-Admin: No onstrain the FTIP (PUSH).	,				24. Action taken	to financially	Total:	
4115	HBP Local Match	CON	, ,	•	-1,500,000	1,500,000					
ed. Reir	mb. Rate: 100.00%		0/30/2019 DLA-Admin: No onstrain the FTIP (PUSH).	,				23. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4115	HBP Local Match	CON			1,500,000					-1,500,000	
Fed. Reir	mb. Rate: 100.00%		2019 Mark Mueller:  N Survey.	lot ready to ad with	nin 6 months. CON	N funds moved fro	m FFY Beyond to	21/22. As request	ed in September	Total:	
4115	HBP Local Match	CON			-1,500,000					1,500,000	
ed. Reir	mb. Rate: 100.00%		/2018 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action take	n to financially	Total:	
4115	HBP Local Match	CON		-1,500,000	1,500,000						
Fed. Reir	mb. Rate: 100.00%		/2018 DLA-Admin: N ain the FTIP (PUSH)					1/22. Action taken	to financially	Total:	
4115	HBP Local Match	CON		1,500,000						-1,500,000	
Fed. Reir	mb. Rate: 100.00%		2018 Mark Mueller:  N Survey.	lot ready to ad with	nin 6 months. CON	N funds moved fro	m FFY Beyond to	20/21. As request	ed in September	Total:	
4115	HBP Local Match	CON			-1,500,000					1,500,000	
ed. Reir	mb. Rate: 100.00%		/2017 DLA-Admin: N rain the FTIP (PUSH)	•				eyond. Action take	n to financially	Total:	
4115	HBP Local Match	CON		-1,500,000	1,500,000						
ed. Reir	mb. Rate: 100.00%		/2017 DLA-Admin: N rain the FTIP (PUSH)					1/22. Action taken	to financially	Total:	
4115	HBP Local Match	CON	-1,500,000	1,500,000							
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		/2017 DLA-Admin: N rain the FTIP (PUSH)					0/21. Action taken	to financially	Total:	
4115	HBP Local Match	CON	1,500,000		-	-				-927,500	572,500
ed. Reir	mb. Rate: 100.00%		2017 Mark Mueller: N mber 2017 Survey.	lot ready to ad with	nin 6 months. CON	N funds moved fro	m FFY Beyond to	19/20 and increas	ed. As requested in	Total:	572,500
4115	HBP Local Match	CON	-927,500							927,500	
Fed. Reir	mb. Rate: 100.00%		/2016 DLA-Admin: N rain the FTIP (PUSH)					eyond. Action take	n to financially	Total:	
4115	HBP Local Match	CON									
<sup>-</sup> ed. Reir	nb. Rate: 100.00%	constr	/2016 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be m	nade to program th	is project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4115	HBP Local Match	CON	927,500							-927,500	
Fed. Reir	mb. Rate: 100.00%	9/8/2016 2016 Surv		t ready to ad withi	n 6 months. CON	I funds moved from	n FFY Beyond to	18/19. As requeste	ed in September	Total:	
4115	HBP Local Match	CON	-927,500							927,500	
Fed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
4115	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 7/27/2021	l DLA-Admin: Fur	to financially idline zeroed out due	Total:	
4115	HBP Local Match	CON	927,500							-927,500	
Fed. Reir	mb. Rate: 100.00%	9/16/2015	Katie Everett: Co	ON moved to 18/1	19 per 2015 surve	у				Total:	
4115	HBP Local Match	CON								927,500	927,500
Fed. Reir	mb. Rate: 100.00%		B Linda Newton: F B Linda Newton: N		•	Γoll Credits).				Total:	927,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Lake County

BRIDGE NO. 14C0106, BARTLETT SPR RD OVER BARTLETT CREEK, 19 MI E OF RTE 20. Bridge Rehabilitation. Widen existing one lane bridge to two lane bridge. (no added capacity) 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BHLO-5914(091)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	187,000						363,000		550,000
R/W							10,000		10,000
CON								1,047,000	1,047,000
Total	187,000						373,000	1,047,000	1,607,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	187,000						373,000	1,047,000	1,607,000
Local Match									
LSSRP Bond									
Local AC									
Total	187,000						373,000	1,047,000	1,607,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	187,000						363,000		550,000
Local Match									
LSSRP Bond									
Local AC									
Total	187,000						363,000		550,000

#### Phase Funding Details: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Proj id Beyond Funds Src Phase Total HBP PΕ 4390 -363,000 363,000 Local Match Fed. Reimb. Rate: 100.00% 3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: PΕ 4390 HBP -363,000 363,000 Local Match Fed. Reimb. Rate: 100.00% 10/3/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: 4390 HBP PΕ -363,000 363,000 Local Match Fed. Reimb. Rate: 100.00% 10/15/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: HBP PΕ 4390 363,000 -363,000 Local Match Fed. Reimb. Rate: 100.00% 9/3/2020 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Total: Survey.

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4390	HBP Local Match	PE	-363,000		363,000						
ed. Rei	mb. Rate: 100.00%		/2019 DLA-Admin: N funding to FFY 21/22			unds moved from	FFY 18/19 to 21/2	2. Delivery failure	e of phase in 18/19	Total:	
4390	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	10/21 10/15 reque	2020 DLA-Admin: Fu 1/2019 DLA-Admin: F 5/2018 DLA-Admin: N ested funds. 6D requir /19-23/24 to 2020/21-:	und line failed to c ot ready to ad with ed to justify cost ir	deliver. nin 6 months. PE t ncrease. 7/27/202	1 DLA-Admin: Fu	ndline zeroed out			Total:	
4390	НВР	PE	150,000								150,000
ed. Rei	Local Match mb. Rate: 100.00%	10/21	2020 DLA-Admin: Fu //2019 DLA-Admin: F 2018 Rachel Barry: A	und line failed to c	leliver.					Total:	150,000
4390	HBP Local Match	9/24/	213,000	s requested iii 20	TO FIDE Survey.						213,000
ed. Rei	mb. Rate: 100.00%		5/2018 DLA-Admin: F 2017 Mark Mueller: A			<i>/</i> .				Total:	213,000
4390	HBP Local Match	PE	187,000								187,000
	HBP Local Match mb. Rate: 100.00%	8/13/	187,000 2016 Linda Newton: F 2016 Linda Newton: F		nanged to 100% (T	oll Credits).				Total:	187,000
	Local Match	8/13/ 8/13/	2016 Linda Newton: I		nanged to 100% (T	foll Credits).	23/24	24/25	25/26	Total:	
	Local Match mb. Rate: 100.00%	8/13/ 8/13/	2016 Linda Newton: F 2016 Linda Newton: F	Eligible project.		· · ·	23/24	24/25	25/26 10,000	1	187,000
	Local Match mb. Rate: 100.00%  R/W Summary	8/13/ 8/13/	2016 Linda Newton: F 2016 Linda Newton: F Prior	Eligible project.		· · ·	23/24	24/25		1	187,000 Total
	Local Match mb. Rate: 100.00%  R/W Summary	8/13/ 8/13/ /: Fed \$	2016 Linda Newton: F 2016 Linda Newton: F Prior	Eligible project.		· · ·	23/24	24/25		1	187,000 Total
	Local Match mb. Rate: 100.00%  R/W Summary	8/13/ 8/13/ /: Fed \$	2016 Linda Newton: F 2016 Linda Newton: F Prior	Eligible project.		· · ·	23/24	24/25		1	187,000 Total
	Local Match mb. Rate: 100.00%  R/W Summary	8/13/ 8/13/ /: Fed \$ Local Match	2016 Linda Newton: F 2016 Linda Newton: F Prior	Eligible project.		· · ·	23/24	24/25		1	187,000 Total
Fed. Rei	Local Match mb. Rate: 100.00%  R/W Summary	8/13/ 8/13/ /: Fed \$ Local Match SSRP Bond Local AC	2016 Linda Newton: F 2016 Linda Newton: F Prior	Eligible project.		· · ·	23/24	24/25	10,000	1	187,000 Total 10,00
Fed. Rei	Local Match mb. Rate: 100.00%  R/W Summary  Li  Li  Funding Details:	8/13/ 8/13/ /: Fed \$ Local Match SSRP Bond Local AC	2016 Linda Newton: F 2016 Linda Newton: F Prior	Eligible project.		· · ·	23/24	24/25	10,000	1	187,000 Total 10,00
Phase Proj id	R/W Summary  Eunding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC	2016 Linda Newton: R 2016 Linda Newton: R Prior	20/21	21/22	22/23			10,000	Beyond	187,000 Total 10,00
Phase Proj id 4390	Local Match mb. Rate: 100.00%  R/W Summary  L:  Funding Details: Funds Src	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	2016 Linda Newton: R 2016 Linda Newton: R Prior	20/21 20/21	21/22	22/23	23/24 -10,000	24/25	10,000 10,000 25/26 10,000	Beyond	187,000 Total 10,00
Phase Proj id 4390	Local Match mb. Rate: 100.00%  R/W Summary  Li  Li  Funding Details:  Funds Src  HBP  Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	2016 Linda Newton: R 2016 Linda Newton: R Prior	20/21 20/21	21/22	22/23	23/24 -10,000	24/25	10,000 10,000 25/26 10,000	Beyond	187,000 Total 10,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4390	HBP Local Match	R/W		-10,000	10,000						
ed. Reir	mb. Rate: 100.00%	10/9/20	20 DLA-Admin: No	ot ready to ad within	6 months. RW fu	nds moved from	FFY 20/21 to 21/22.	NEPA not yet c	lear.	Total:	
4390	HBP Local Match	R/W		10,000	-10,000						
ed. Reir	mb. Rate: 100.00%	9/3/202 Survey		ot ready to ad withir	n 6 months. RW fo	ınds moved from	FFY 21/22 to 20/21	. As requested ir	September 2020	Total:	
4390	HBP Local Match	R/W		-10,000	10,000						
ed. Reir	mb. Rate: 100.00%	10/21/2	:019 DLA-Admin: N	lot ready to ad with	in 6 months. RW	unds moved fror	n FFY 20/21 to 21/22	2. NEPA not yet	clear.	Total:	
4390	HBP Local Match	R/W		10,000	-10,000						
ed. Reir	mb. Rate: 100.00%	9/25/20 Survey		Not ready to ad with	in 6 months. RW	funds moved froi	n FFY 21/22 to 20/2	1. As requested	in September 2019	Total:	
4390	HBP Local Match	R/W	-10,000		10,000						
ed. Reir	mb. Rate: 100.00%	10/15/2	:018 DLA-Admin: N	lot ready to ad with	in 6 months. RW	unds moved fror	n FFY 19/20 to 21/22	2. NEPA not yet	clear.	Total:	
4390	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Ad					FFY 18/19 to 19/20. 2020/21-25/26. Thi			Total:	
4390	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey		dmin: Fundline zer			n FFY 19/20 to 18/19 n: 2018/19-23/24 to	•	in September 2017 This does not impact	Total:	
4390	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Ad		•			n FFY 17/18 to 19/20 2020/21-25/26. Thi	•		Total:	
4390	HBP	R/W	10,000								10,000
ed. Reir	Local Match nb. Rate: 100.00%		016 Linda Newton: 016 Linda Newton:		anged to 100% (To	oll Credits).				Total:	10,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	istrict: 01	County:		00/04	0.4/0.0	00/00	00/04	0.4/0.5	05/00		
Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,047,000	1,047,0
	L	_ocal Match									
	LS	SSRP Bond									
[		Local AC									
Į		Total								1,047,000	1,047,0
<sup>2</sup> hase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4390	HBP Local Match	CON							-1,047,000	1,047,000	
d. Reim	nb. Rate: 100.00%					CON funds moved am this project in y		o Beyond. Action	taken to financially	Total:	
390	HBP Local Match	CON						-1,047,000	1,047,000		
d. Reim	nb. Rate: 100.00%					CON funds moved am this project in y		o 25/26. Action ta	ken to financially	Total:	
390	HBP	CON					-1,047,000	1,047,000			
	Local Match										
d. Reim	nb. Rate: 100.00%					CON funds moved am this project in y		o 24/25. Action ta	ken to financially	Total:	
390	HBP Local Match	CON					1,047,000			-1,047,000	
d. Reim	nb. Rate: 100.00%		022 DLA-Admin:  I I Status.	Not ready to ad wi	thin 6 months. C	ON funds moved	from FFY Beyond	to 23/24. As requ	ested in 2022 HBP	Total:	
1390	HBP	CON							-1,047,000	1,047,000	
	Local Match										
ed. Reim	nb. Rate: 100.00%					CON funds moved am this project in y		o Beyond. Action	taken to financially	Total:	
390	HBP Local Match	CON						-1,047,000	1,047,000		
d. Reim	nb. Rate: 100.00%					CON funds moved am this project in y		o 25/26. Action ta	ken to financially	Total:	
390	HBP Local Match	CON					-1,047,000	1,047,000			
d. Reim	nb. Rate: 100.00%			•		CON funds moved am this project in y		o 24/25. Action ta	ken to financially	Total:	
390	HBP Local Match	CON					1,047,000			-1,047,000	
d. Reim	nb. Rate: 100.00%	9/16/20 2021 S		Not ready to ad v	within 6 months.	CON funds moved	d from FFY Beyon	d to 23/24. As req	uested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4390	HBP Local Match	CON					-1,047,000			1,047,000	
Fed. Reir	mb. Rate: 100.00%			ot ready to ad withir ). Attempt will be m				ond. Action take	n to financially	Total:	
4390	HBP Local Match	CON				-1,047,000	1,047,000				
ed. Reir	mb. Rate: 100.00%			ot ready to ad withir ).  Attempt will be m				24. Action taken t	o financially	Total:	
4390	HBP Local Match	CON			-1,047,000	1,047,000					
ed. Reir	mb. Rate: 100.00%			ot ready to ad withir ).  Attempt will be m				23. Action taken t	o financially	Total:	
4390	HBP Local Match	CON			1,047,000					-1,047,000	
ed. Reir	mb. Rate: 100.00%	9/3/202 2020 S		ot ready to ad within	n 6 months. CON	funds moved from	n FFY Beyond to 2	1/22. As requeste	ed in September	Total:	
4390	HBP Local Match	CON					-1,047,000			1,047,000	
ed. Reir	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be m				yond. Action tak	en to financially	Total:	
4390	HBP Local Match	CON				-1,047,000	1,047,000				
ed. Reir	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be m				/24. Action taken	to financially	Total:	
4390	HBP Local Match	CON			-1,047,000	1,047,000					
ed. Reir	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be m				/23. Action taken	to financially	Total:	
4390	HBP Local Match	CON			1,047,000					-1,047,000	
ed. Reir	mb. Rate: 100.00%	9/19/20 2019 S		Not ready to ad with	in 6 months. CON	N funds moved fro	m FFY Beyond to	21/22. As reques	ted in September	Total:	
4390	HBP Local Match	CON	-		-1,047,000					1,047,000	
ed. Reir	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be m				yond. Action tak	en to financially	Total:	
4390	HBP Local Match	CON	,	-1,047,000	1,047,000	• •					
ed. Reir	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be m				/22. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4390	HBP Local Match	CON		1,047,000						-1,047,000	
ed. Reir	mb. Rate: 100.00%	9/24/2018 2018 Surve		lot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	20/21. As reques	ted in September	Total:	
4390	HBP	CON			-1,047,000					1,047,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%			lot ready to ad with . Attempt will be m				eyond. Action take	en to financially	Total:	
4390	HBP	CON		-1,047,000	1,047,000						
	Local Match										
ed. Reir	mb. Rate: 100.00%			lot ready to ad with . Attempt will be m				/22. Action taken	to financially	Total:	
4390	HBP	CON		1,047,000						-1,047,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/20/2017 2017 Surve		lot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	20/21. As reques	ted in September	Total:	
4390	HBP	CON								1,047,000	1,047,000
	Local Match										
ed. Reir	mb. Rate: 100.00%		Linda Newton: Linda Newton:	Reimbursement ch Eligible project.	anged to 100% (	oll Credits).				Total:	1,047,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Lake County

BRIDGE NO. 14C0111, HARBIN SPRINGS RD, OVER HARBIN CREEK, 2.5 MI NW OF BIG CYN RD. Bridge replacement. Replace 2 lane bridge with 2 lane bridge. 8/24/2010: Toll Credits programmed for PE & CON. 9/13/2012: Toll credits used for R/W.

Fed Proj: BHLO-5914(070)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	315,000								315,000
R/W	20,000								20,000
CON	1,795,000								1,795,000
Total	2,130,000								2,130,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,130,000								2,130,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,130,000								2,130,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	315,000								315,000
Local Match									
LSSRP Bond									
Local AC									
Total	315,000								315,000

Phase	Funding	Details:
riiase	Landing	ı Detalis.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3587	HBP	PE	45,000								45,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		018 Mark Mueller: As re EPA Clearance and RW	•	dated 02/06/2018	. Moves \$45k to P	E for determining I	Habitat Mitigation	Plan in preparation	Total:	45,000
3587	HBP	PE	-33,000								-33,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2018 Mark Mueller: To 5914(070) and 5914(1		e amount of PE re	quested by the ag	ency in Exhibit 6-D	dated 01/12/2018	3 and obligated in	Total:	-33,000
3587	HBP	PE	33,000								33,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 9/8/20	016 Mark Mueller: As r	equested by age	ency for Septembe	r 2016 Survey				Total:	33,000
3587	HBP	PE	60,000								60,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 2/10/2	2016 Mark Mueller: As	requested by Co	ounty in Exhibit 6-A	A dated 02/09/201	6.			Total:	60,000

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 01	County:									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3587	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	the F		2017 DLA-Admin	Fundline zeroed				o financially constrain 17-21/22. This does	Total:	
3587	HBP Local Match	PE	55,000								55,000
Fed. Rei	mb. Rate: 100.00%	% 9/25/2	2014 Mark Mueller:	As requested in	the September 20	014 Survey.				Total:	55,000
3587	HBP Local Match	PE	50,000								50,000
Fed. Rei	mb. Rate: 100.00%		2012 Bob Baca: Re 2012 Bob Baca: Up				2012 Federal High	way Bridge Program	Survey.	Total:	50,000
3587	HBP Local Match	PE	105,000								105,000
Fed. Rei	mb. Rate: 100.00%		2010 Linda Newton 2010 Linda Newton		•	% (Toll Credits).				Total:	105,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	20,000								20
		Local Match									
	L	SSRP Bond									
		Local AC								$\longrightarrow$	
Dhasa	Funding Detailer	Total	20,000			<u> </u>					20
Proj id	Funding Details: Funds Src	Dhaaa	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tatal
3587	HBP	Phase R/W	-100,000	20/21	21/22	22/20	20/2 !	2 1/20	20/20	Boyona	Total -100,000
0001	Local Match	1077	100,000								100,000
ed. Rei	mb. Rate: 100.00%	% 3/14/2	2017 Mark Mueller:	As requested by	County.					Total:	-100,000
3587	HBP Local Match	R/W	100,000								100,000
Fed. Rei	mb. Rate: 100.00%		2016 Brett Groneme 016 Mark Mueller: 7							Total:	100,000
3587	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%							d 9/16/2013. 8/21/20 ot impact funds in the		Total:	
3587	HBP Local Match	R/W	20,000								20,000
<sup>:</sup> ed. Rei	mb. Rate: 100.00%		2012 Bob Baca: Re 2012 Bob Baca: Up		•	,	2012 Federal High	way Bridge Program	Survey.	Total:	20,000
	altrono Divinio				0.100.1	2022 2.02 DM		Dot2 EL 4 S	· · · ·		Dogo 3

Caltrans, Division of Local Assistance

3/22/2023, 2:02 PM

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

D	istrict: 01	County:	Lake								
Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	0011 0	[	Daile and T	00/04	04/00	00/00	00/04	04/05	05/00	D	
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,795,000								1,795,00
		ocal Match									
	L:	SSRP Bond									
		Local AC									
D		Total	1,795,000	I	L	1					1,795,00
	Funding Details:		Drion	20/24	24/22	22/22	22/24	24/25	25/26	Dovand	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3587	HBP Local Match	CON			-150,000						-150,000
Fed Rein	nb. Rate: 100.00%	5/9/202	2 Roberta Jensen:	Removed mitig	ation funds as regu	lested in approve	d LAPG 6D dated	1 05/06/2022			
	110.110.0070	0/0/202	.z roberta deriseri.	rtemoved mag	ation funds as requ	исакса птаррготс	d EAI O OB dated	00/00/2022		Total:	-150,000
3587	HBP	CON	-150,000		150,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2019 DLA-Admin:( to FFY 21/22, per		norized. CON fund	ls moved from FF	Y 19/20 to 21/22	. Delivery failure o	of phase in 18/19. Push	Total:	
3587	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Survey	119 Mark Mueller: 0 . 7/27/2021 DLA-An the current FTIP 0	dmin: Fundline				•	September 2019 26. This does not impac	Total:	
3587	HBP	CON	150,000								150,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2019 DLA-Admin:  f 218 Rachel Barry: <i>A</i>			ırvey.				Total:	150,000
3587	HBP	CON	-45,000								-45,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		8 Mark Mueller: A PA Clearance and F	•	D dated 02/06/201	8. Moves \$45k to	PE for determini	ng Habitat Mitigati	on Plan in preparation	Total:	-45,000
3587	HBP	CON	60,000								60,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	1/9/201 monitor	8 Mark Mueller: A	s requested by c	ounty in Ex 6-D da	ted 01/12/2018.	S150k of CON in	17/18 is for revege	tation mitigation	Total:	60,000
3587	HBP	CON	500,000								500,000
	Local Match		,								•
Fed. Reir	nb. Rate: 100.00%	9/20/20	17 Mark Mueller: 7	As requested in t	he September 201	7 Survey.				Total:	500,000
3587	HBP	CON	-100,000								-100,000
Fed. Reir	Local Match nb. Rate: 100.00%	5/3/201	7 DLA-Admin: CC	N funding chang	ed to match RFA.					Total:	-100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3587	HBP Local Match	CON	100,000								100,000
ed. Rein	nb. Rate: 100.00%	3/14/2017 [	Mark Mueller: NE	ARLY Ready to	Advertise. CON for	unds moved from I	FFY 17/18 to 16/17.	As requested b	y agency.	Total:	100,000
3587	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	the FTIP (F	USH). Attempt v	vill be made to pr	ogram this project	t in year shown. 8/		n: Fundline zero	financially constrain ed out due to FTIP	Total:	
3587	HBP Local Match	CON	670,000								670,000
Fed. Rein	nb. Rate: 100.00%	9/8/2016 M Survey.	ark Mueller: Not	ready to ad withi	n 6 months. CON	I funds moved fron	n FFY 18/19 to 16/1	7. As requested	in September 2016	Total:	670,000
3587	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 17/18 to 18/ shown. 7/27/2021 I unds in the current	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
3587	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 16/17 to 17/ shown. 8/25/2019 I unds in the current	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3587	HBP Local Match	CON	610,000							-610,000	
Fed. Rein	nb. Rate: 100.00%	9/16/2015 I	Katie Everett: CC	N moved to 16/1	7 per 2015 surve	y.				Total:	
3587	HBP Local Match	CON	-610,000							610,000	
ed. Rein	nb. Rate: 100.00%					N funds moved fro his project in year	m FFY 16/17 to Bey shown.	ond. Action take	en to financially	Total:	
3587	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 15/16 to 16/ shown. 8/25/2019 I unds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3587	HBP Local Match	CON	308,750								308,750
<sup>-</sup> ed. Rein	nb. Rate: 100.00%		Mark Mueller: No 2014 Survey.	t ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 17/18 to 15/	16, and increase	d as requested in	Total:	308,750

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3587	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	CC	30/2014 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total:	
3587	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	CC	1/14/2013 DLA-Admin: Nonstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total:	
3587	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	CC	0/26/2012 DLA-Admin: Nonstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total:	
3587	HBP Local Match	CON									
ed. Reii	mb. Rate: 100.00%	CC	0/26/2012 DLA-Admin: Nonstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	•	Total:	
3587	HBP Local Match	CON	301,250							-301,250	
ed. Rei	mb. Rate: 100.00%	9/	13/2012 Bob Baca: Upda	iting programming	g changes per ag	ency submitted 20	12 Federal Highwa	ay Bridge Program	Survey.	Total:	
3587	HBP Local Match	CON	-301,250							301,250	
ed. Reir	mb. Rate: 100.00%	11	12/2012 Bob Baca: Reim I/10/2010 DLA-Admin: No Donstrain the FTIP (PUSH).	ot ready to ad with	,	,	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3587	HBP Local Match	CON	301,250								301,250
ed. Reir	mb. Rate: 100.00%	-	24/2010 Linda Newton: F 24/2010 Linda Newton: N			(Toll Credits).				Total:	301,250

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Lake County

BRIDGE NO. 14C0114, BIG CANYON ROAD OVER BIG CANYON CREEK, 8 MI N OF SR 175. Standalone Scour Countermeasure Project. Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						19,000			19,000
R/W									
CON								92,020	92,020
Total						19,000		92,020	111,020
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						16,821		81,465	98,286
Local Match						2,179		10,555	12,734
LSSRP Bond									
Local AC									
Total						19,000		92,020	111,020
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						16,821			16,821
Local Match						2,179			2,179
LSSRP Bond									
Local AC									
Total	<u> </u>					19,000			19,000

Phase Funding Details:

	arramig z otamor										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4715	HBP	PE						16,821		-16,821	
	Local Match							2,179		-2,179	
Fed. Rei	mb. Rate: 88.53%	9/16/202 eligible p	2 Eileen Crawford: project	Not ready to ad v	within 6 months. F	PE funds moved fr	om FFY Beyond to	o 24/25. 2022 Prio	oritized Project, ne	ew Total:	
4715	HBP	PE								16,821	16,821
	Local Match									2,179	2,179
Fed. Rei	mb. Rate: 88.53%	1/2/2020	Bobby Zezoff: Elig	gible scour project	t, added to list for	prioritization.				Total:	19,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
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CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								81,465	81,465
Local Match								10,555	10,555
LSSRP Bond									
Local AC									
Total								92,020	92,020

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4715	HBP	CON								81,465	81,465
	Local Match									10,555	10,555
Fed. Rein	nb. Rate: 88.53%	1/2/2020	Bobby Zezoff: Elig	jible scour project	, added to list for	prioritization.				Total:	92 020

Total:

92,020

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Lake

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	

Lake County

BRIDGE NO. 14C0119, WITTER SPRINGS RD OVER COOPER CREEK, 2.2 MI NORTH OF SR 20. Replace one lane bridge with two lane bridge. 6/22/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(078)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	415,000		80,000	30,000					525,000
R/W	75,000		35,000						110,000
CON			1,500,000	575,000					2,075,000
Total	490,000		1,615,000	605,000					2,710,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	490,000		1,615,000	605,000					2,710,000
Local Match									
LSSRP Bond									
Local AC									
Total	490,000		1,615,000	605,000					2,710,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	415,000		80,000	30,000					525,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000		80,000	30,000					525,000

		Local AC									
		Total	415,000		80,000	30,000					525,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3826	HBP	PE				30,000					30,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	4/19/2	2022 Eileen Crawford	l: Fund line adjust	ed following bid	opening 6D 4/18	2022.			Total:	30,000
3826	HBP	PE			-50,000						-50,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/15/2	2021 Mark Mueller: A	As requested by co	ounty in 6-D date	ed 02/26/2019.				Total:	-50,000
3826	HBP	PE		-130,000	130,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: NE funding to FFY 21/22			nds moved from I	FFY 20/21 to 21/2	<ol><li>Delivery failure</li></ol>	of phase in 19/20.	Total:	
3826	НВР	PE	-130,000	130,000							
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/21/2 Surve	2020 Mark Mueller: N y.	NEARLY Ready to	Advertise. PE f	unds moved from	FFY 19/20 to 20/	21. As requested	in September 2020	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3826	HBP Local Match	PE		130,000		-130,000						
Fed. Rein	nb. Rate: 100.009	-	9/19/2019 M		t ready to ad wit			n FFY 21/22 to 19/	20. As requested	in September 2019	Total:	
3826	HBP Local Match	PE		-130,000		130,000						
Fed. Rein	nb. Rate: 100.009			inda Newton: No are expended.	ot ready to ad wi	thin 6 months. PE t	funds moved fro	m FFY 18/19 to 21	/22. Phase has C	WA extension and	Total:	
3826	HBP Local Match	PE										
Fed. Rein	nb. Rate: 100.009	%				tion Monitoring mov				1 DLA-Admin: e current FTIP cycle.	Total:	
3826	HBP Local Match	PE		50,000	, ,				•	,		50,000
Fed. Rein	nb. Rate: 100.009	%	10/4/2018 M	lark Mueller: As	requested by co	ounty in September	2018 Survey. BF	RLO-5914(117) Oa	k mitigation and m	nonitoring.	Total:	50,000
3826	HBP Local Match	PE		40,000								40,000
Fed. Rein	nb. Rate: 100.009	%	9/24/2018 R	achel Barry: As	requested in 20	18 September Surv	ey.				Total:	40,000
3826	HBP	PE		40,000								40,000
Fed. Rein	Local Match nb. Rate: 100.009	%	9/20/2017 M	lark Mueller: as	requested in Se	ptember 2017 Surve	∋у.				 Total:	40,000
3826	HBP	PE		415,000								415,000
Fed. Rein	Local Match nb. Rate: 100.009			inda Newton: Ro inda Newton: No		nanged to 100% (To	oll Credits).				Total:	415,000
	R/W Summar			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	 Total
			Fed \$	75,000		35,000						110,00
		Local	Match									
	l	SSRP	Bond									
		Loc	al AC									
			Total	75,000		35,000						110,00
	Funding Details:			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Royand	<b>—</b>
Proj id 3826	Funds Src HBP Local Match	Pha R/W		FIIUI	-35,000	21/22 35,000	22123	23/24	24/20	23/20	Beyond	Total
Fed. Rein	nb. Rate: 100.009			DLA-Admin: NE g to FFY 21/22,		Advertise. RW fund	ds moved from F	FY 20/21 to 21/22	. Delivery failure o	of phase in 19/20.	Total:	

Caltrans, Division of Local Assistance

3/22/2023, 2:02 PM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3826	HBP Local Match	R/W	-35,000	35,000							
ed. Reir	mb. Rate: 100.00%		1/2020 Mark Mueller: NE vey.	EARLY Ready to	Advertise. RW fu	ınds moved from F	FY 19/20 to 20/2	1. As requested in	September 2020	Total:	
3826	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	3/8. 7/2	15/2020 DLA-Admin: Fu /2019 Mark Mueller: This 7/2021 DLA-Admin: Fun current FTIP cycle.	s line shows Utility	y Relocation fund	•		, ,, ,		Total:	
3826	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Sur	4/2018 Rachel Barry: No vey. 7/27/2021 DLA-Adr ds in the current FTIP cy	min: Fundline zei					•	Total:	
3826	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DL	9/2017 DLA-Admin: Not A-Admin: Fundline zeroe rent FTIP cycle.	•				•		Total:	
3826	HBP Local Match	R/W	100,000								100,000
Fed. Reir	mb. Rate: 100.00%		0/2017 Mark Mueller: No otember 2017 Survey.	ot ready to ad with	nin 6 months. RV	V funds moved from	m FFY 19/20 to 17	7/18 and increased	, as requested in	Total:	100,000
3826	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DL	10/2016 DLA-Admin: No A-Admin: Fundline zeroe rent FTIP cycle.	•				•		Total:	
3826	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Sur	/2016 Mark Mueller: Not vey. 8/25/2019 DLA-Adr ds in the current FTIP cy	min: Fundline zei				•	•	Total:	
3826	HBP Local Match	R/W									
<sup>∓</sup> ed. Reir	mb. Rate: 100.00%	DL	17/2015 DLA-Admin: No A-Admin: Fundline zeroe rent FTIP cycle.							Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3826	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%				7 per 2015 survey not impact funds in			zeroed out due to	FTIP cycle migratic	n: Total:	
3826	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-Adr			n 6 months. RW fu cycle migration:					Total:	
3826	HBP Local Match	R/W									
<sup>:</sup> ed. Rei	mb. Rate: 100.00%	Survey.		dmin: Fundline ze					d in September 201 This does not imp		
3826	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		nin: Fundline zero		n 6 months. RW fu cycle migration:					Total:	
3826	HBP Local Match	R/W	10,000								10,000
		R/W 6/22/201	10,000 1 Linda Newton: I	Reimbursement ch New eligible projec	nanged to 100% (Test.	oll Credits).				Total:	10,000
	Local Match	R/W 6 6/22/201 6/22/201	10,000 1 Linda Newton: I			oll Credits).	23/24	24/25	25/26	Total:	
	Local Match mb. Rate: 100.00%	R/W 6 6/22/201 6/22/201	10,000 1 Linda Newton: I 1 Linda Newton: I	New eligible projec	et.		23/24	24/25	25/26		10,000 Total
	Local Match mb. Rate: 100.00%	R/W 6 6/22/201 6/22/201 y:	10,000 1 Linda Newton: I 1 Linda Newton: I	New eligible projec	21/22	22/23	23/24	24/25	25/26		10,000 Total
	Local Match mb. Rate: 100.009	R/W  6 6/22/201 6/22/201  y: Fed \$	10,000 1 Linda Newton: I 1 Linda Newton: I	New eligible projec	21/22	22/23	23/24	24/25	25/26		10,000 Total
	Local Match mb. Rate: 100.009	R/W  6 6/22/201 6/22/201  y: Fed \$ Local Match	10,000 1 Linda Newton: I 1 Linda Newton: I	New eligible projec	21/22	22/23	23/24	24/25	25/26		10,000 Total
	Local Match mb. Rate: 100.009	R/W  6 6/22/201 6/22/201  y: Fed \$ Local Match .SSRP Bond	10,000 1 Linda Newton: I 1 Linda Newton: I	New eligible projec	21/22	22/23	23/24	24/25	25/26		10,000 Total 2,075,0
Fed. Rei	Local Match mb. Rate: 100.009	R/W  6 6/22/201 6/22/201  y: Fed \$ Local Match .SSRP Bond Local AC	10,000 1 Linda Newton: I 1 Linda Newton: I	New eligible projec	21/22 1,500,000	22/23 575,000	23/24	24/25	25/26		10,000
ed. Rei	Local Match mb. Rate: 100.009  CON Summar  L  Funding Details:	R/W 6 6/22/201 6/22/201 y: Fed \$ Local Match .SSRP Bond Local AC Total	10,000 1 Linda Newton: I 1 Linda Newton: I	New eligible projec	21/22 1,500,000	22/23 575,000	23/24	24/25	25/26		10,000 Total 2,075,0
Phase	Local Match mb. Rate: 100.009  CON Summar	R/W  6 6/22/201 6/22/201  y: Fed \$ Local Match .SSRP Bond Local AC	10,000  1 Linda Newton: I  1 Linda Newton: I  Prior	New eligible project 20/21	21/22 1,500,000 1,500,000	22/23 575,000 575,000				Beyond	10,000 Total 2,075,0
Phase Proj id 3826	Local Match mb. Rate: 100.009  CON Summar  L  Funding Details: Funds Src HBP	R/W 6 6/22/201 6/22/201 y: Fed \$ Local Match .SSRP Bond Local AC Total  Phase CON	10,000  1 Linda Newton: I  1 Linda Newton: I  Prior  Prior	New eligible project 20/21 20/21	21/22 1,500,000 1,500,000	22/23 575,000 575,000 22/23 100,000	23/24	24/25	25/26	Beyond	10,000 Total 2,075,0
Phase Proj id 3826	Local Match mb. Rate: 100.009  CON Summar  L  Funding Details: Funds Src HBP Local Match	R/W 6 6/22/201 6/22/201 y: Fed \$ Local Match .SSRP Bond Local AC Total  Phase CON	10,000  1 Linda Newton: I  1 Linda Newton: I  Prior  Prior	New eligible project 20/21 20/21	21/22 1,500,000 1,500,000 21/22	22/23 575,000 575,000 22/23 100,000	23/24	24/25	25/26	Beyond	10,000 Total 2,075,0

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respon	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3826	HBP Local Match	CON						-100,000	100,000			
Fed. Reir	mb. Rate: 100.00%					CON funds move is project in year s		to 24/25. Action tal	cen to financially o	constrain the FTIP	Total:	
3826	HBP Local Match	CON				-100,000		100,000				
ed. Reir	mb. Rate: 100.00%	,	1/16/2022 Lind	a Newton: N	Move \$100,000 of	CON from FFY 2°	1/22 to 23/24 for B	RLO-5914(117) Oa	k mitigation and r	nonitoring.	Total:	
3826	HBP Local Match	CON				1,600,000		-1,600,000				
Fed. Reir	mb. Rate: 100.00%				Bond Funds app EARLY Ready to		unds moved from	FFY 23/24 to 21/22	. As requested in	September 2021	Total:	
3826	HBP Local Match	CON					-1,600,000	1,600,000				
Fed. Reir	mb. Rate: 100.00%					dvertise. CON fur ogram this projec		FY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
3826	HBP Local Match	CON				-1,600,000	1,600,000					
Fed. Reir	mb. Rate: 100.00%					dvertise. CON fur		FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3826	HBP Local Match	CON			-1,600,000	1,600,000						
Fed. Reir	mb. Rate: 100.00%					dvertise. CON fu		FY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
3826	HBP Local Match	CON			1,600,000						-1,600,000	
Fed. Reir	mb. Rate: 100.00%		9/3/2020 Mark 2020 Survey.	Mueller: No	t ready to ad withi	n 6 months. CON	I funds moved fror	m FFY Beyond to 20	0/21. As requeste	d in September	Total:	
3826	HBP Local Match	CON						-1,600,000			1,600,000	
Fed. Reir	mb. Rate: 100.00%						funds moved fron his project in year	n FFY 23/24 to Bey shown.	ond. Action taker	to financially	Total:	
3826	HBP Local Match	CON					-1,600,000	1,600,000				
ed. Reir	mb. Rate: 100.00%				,		N funds moved fro his project in year	om FFY 22/23 to 23/ shown.	/24. Action taken	to financially	Total:	
3826	HBP Local Match	CON				-1,600,000	1,600,000					
Fed. Reir	mb. Rate: 100.00%				•		N funds moved fro his project in year	m FFY 21/22 to 22/ shown.	/23. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Pric	or	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3826	HBP Local Match	CON			-1,500,000	1,500,000						
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Ad constrain the FTIP (		,				/22. Action taken	to financially	Total:	
3826	HBP Local Match	CON			1,500,000	100,000					-1,600,000	
Fed. Reir	mb. Rate: 100.00%		9/19/2019 Mark Mue 2019 Survey. \$100k		,			m FFY Beyond to	20/21. As reques	ted in September	Total:	
3826	HBP Local Match	CON				-1,600,000					1,600,000	
Fed. Reir	mb. Rate: 100.00%		3/20/2019 DLA-Adm constrain the FTIP (						ond. Action taker	n to financially	Total:	
3826	HBP Local Match	CON			-1,600,000	1,600,000						
Fed. Reir	mb. Rate: 100.00%		3/20/2019 DLA-Adm constrain the FTIP (						22. Action taken t	o financially	Total:	
3826	HBP Local Match	CON	-1,500,	000	1,500,000							
Fed. Reir	mb. Rate: 100.00%		3/20/2019 DLA-Adm						21. Action taken t	o financially	Total:	
3826	HBP Local Match	CON	1,500,	000	100,000						-1,600,000	
Fed. Reir	mb. Rate: 100.00%		2/26/2019 Mark Mue CON is for Mitigation				26/2019 moving \$	1,500k main projed	ct construction fun	ds into 19/20. \$100k	Total:	
3826	HBP Local Match	CON				-1,600,000					1,600,000	
Fed. Reir	mb. Rate: 100.00%		10/25/2018 DLA-Ad constrain the FTIP (		•				eyond. Action take	en to financially	Total:	
3826	HBP Local Match	CON			-1,600,000	1,600,000						
Fed. Reir	mb. Rate: 100.00%		10/24/2018 DLA-Ad constrain the FTIP (		•				/22. Action taken	to financially	Total:	
3826	HBP Local Match	CON	-1,600,	000	1,600,000							
Fed. Reir	mb. Rate: 100.00%		10/24/2018 DLA-Ad constrain the FTIP (		,				/21. Action taken	to financially	Total:	
3826	HBP Local Match	CON	100,	000								100,000
	mb. Rate: 100.00%		10/4/2018 Mark Mue									

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Pi	rior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3826	HBP Local Match	CON	1,500	0,000							-1,500,000	
Fed. Rein	mb. Rate: 100.00%		9/24/2018 Rachel 2018 Survey.	Barry: No	ot ready to ad with	nin 6 months.	CON funds moved f	rom FFY Beyond to	o 19/20. As reques	ted in September	Total:	
3826	HBP Local Match	CON				-1,500,000					1,500,000	
Fed. Rein	mb. Rate: 100.00%						CON funds moved fi im this project in yea		Beyond. Action take	en to financially	Total:	
3826	HBP Local Match	CON			-1,500,000	1,500,000						
⁻ed. Rein	mb. Rate: 100.00%				•		CON funds moved fi am this project in yea		1/22. Action taken	to financially	Total:	
3826	HBP Local Match	CON	-1,500	0,000	1,500,000							
Fed. Rein	mb. Rate: 100.00%						CON funds moved fi im this project in yea		0/21. Action taken	to financially	Total:	
3826	HBP Local Match	CON										
Fed. Rein	mb. Rate: 100.00%		constrain the FTIP	(PUSH).	Attempt will be m	nade to progra	CON funds moved fi am this project in yea This does not impac	r shown. 7/27/202	1 DLA-Admin: Fun	•	Total:	
3826	HBP Local Match	CON	1,500	0,000							-1,176,000	324,000
Fed. Rein	mb. Rate: 100.00%		9/20/2017 Mark M 2017 Survey.	ueller: No	t ready to ad with	nin 6 months.	CON funds moved f	rom FFY Beyond to	18/19. As reques	ted in September	Total:	324,000
3826	HBP Local Match	CON	-1,176	6,000							1,176,000	
Fed. Rein	mb. Rate: 100.00%						CON funds moved fi		Beyond. Action take	en to financially	Total:	
3826	HBP Local Match	CON										
Fed. Rein	mb. Rate: 100.00%		constrain the FTIP	(PUSH).	Attempt will be m	nade to progra	CON funds moved fi am this project in yea This does not impac	r shown. 7/27/202	1 DLA-Admin: Fun	•	Total:	
3826	HBP Local Match	CON										
<sup>∓</sup> ed. Rein	mb. Rate: 100.00%			(PUSH).	Attempt will be m	nade to progra	CON funds moved from this project in year	r shown. 7/27/202	1 DLA-Admin: Fun	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3826	HBP Local Match	CON	1,176,000							-1,176,000	
Fed. Rei	mb. Rate: 100.00%	_	/8/2016 Mark Mueller: Not 016 Survey.	ready to ad withi	n 6 months. CO	N funds moved fron	n FFY Beyond to 1	7/18. As requeste	ed in September	Total:	
3826	HBP Local Match	CON	-1,176,000							1,176,000	
ed. Rei	mb. Rate: 100.00%		0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3826	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	С	0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3826	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	С	0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
3826	HBP Local Match	CON	1,176,000					-		-1,176,000	
ed. Rei	mb. Rate: 100.00%	9	/16/2015 Katie Everett: Co	ON moved to 17/	18 per 2015 surv	ey.				Total:	
3826	HBP Local Match	CON	-1,176,000							1,176,000	
ed. Rei	mb. Rate: 100.00%		0/28/2014 DLA-Admin: No onstrain the FTIP (PUSH).	•				yond. Action take	en to financially	Total:	
3826	HBP Local Match	CON	1,176,000							-1,176,000	
ed. Rei	mb. Rate: 100.00%		/25/2014 Mark Mueller: No 014 Survey.	ot ready to ad witl	hin 6 months. Co	ON funds moved fro	m FFY Beyond to	16/17. As reques	ted in September	Total:	
3826	HBP Local Match	CON	-1,176,000							1,176,000	
ed. Rei	mb. Rate: 100.00%		1/14/2013 DLA-Admin: No onstrain the FTIP (PUSH).	•				yond. Action take	en to financially	Total:	
3826 ed. Rei	HBP Local Match mb. Rate: 100.00%		1/14/2013 DLA-Admin: No								
			onstrain the FTIP (PUSH).  o FTIP cycle migration: 20						dline zeroed out due	9	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 C

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3826	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cor	/14/2013 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total: ue	
3826	HBP Local Match	CON	1,176,000							-1,176,000	
Fed. Reir	mb. Rate: 100.00%	9/2	20/2013 Bob Baca: Fundi	ng revision per th	ne Bridge Survey s	submitted by the C	county and dated 9	0/16/2013.		Total:	_
3826	HBP Local Match	CON	-1,176,000							1,176,000	
ed. Rei	mb. Rate: 100.00%		/26/2012 DLA-Admin: Nonstrain the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3826	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cor	/26/2012 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	•	Total:	
3826	НВР	CON	1,176,000							-1,176,000	
Fed. Reir	Local Match mb. Rate: 100.00%	9/1	3/2012 Bob Baca: Updat	ing programming	յ changes per age	ency submitted 201	12 Federal Highwa	ıy Bridge Program	Survey.	Total:	
3826	HBP Local Match	CON								1,176,000	1,176,000
Fed. Reir	mb. Rate: 100.00%		22/2011 Linda Newton: Ro 22/2011 Linda Newton: Ne		,	Foll Credits).				Total:	1,176,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Lake County

BRIDGE NO. PM00070, Bridge Preventive Maintenance Program, various locations in Lake County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5914(085)

	F	ed Proj: BPMP-59	914(085)						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	55,000								55,000
R/W									
CON								659,000	659,000
Total	55,000							659,000	714,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	48,692							583,413	632,104
Local Match	6,309							75,587	81,896
LSSRP Bond									
Local AC									
Total	55,000							659,000	714,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	48,692								48,692
Local Match	6,309								6,309
LSSRP Bond									
Local AC									
Total	55,000								55,000
unding Details:									
Funds Sro Dhasa	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

		Local AC									
		Total	55,000								55,0
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3964	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	fiscal ye		-Admin: Fundline					bligated, moved to n 5/26. This does not	ext Total:	
3964	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	10/11/20 10/23/20 17/18. 8	l9 Linda Newton: F 018 Linda Newton: 016 DLA-Admin: No 8/25/2019 DLA-Adm the current FTIP cy	Fund line failed to ot ready to ad with in: Fundline zero	o deliver. hin 6 months. PE				bligated, moved to This does not impa	Total:	
3964	HBP	PE	4,427							-4,427	
	Local Match		574							-574	
Fed. Reir	nb. Rate: 88.53%	2/24/201	I6 Linda Newton: R	Readjust funding f	rom multiple fisca	I years to one.				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3964	HBP	PE	-136,270							4,427	-131,843
F. J. D.:	Local Match	0.400	-17,655							574	-17,082
Fed. Reir	mb. Rate: 88.53%	9/26	/2014 Mark Mueller:	As requested in	the September 20	14 Survey.				Total:	-148,925
3964	HBP	PE	-22,951								-22,951
	Local Match		-2,974								-2,974
Fed. Reir	mb. Rate: 88.53%	3/14	/2014 Linda Newton	: Revised funding	to match revised	BPMP listing date	ed 12/10/13.			Total:	-25,925
3964	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		/2013 Bob Baca: Fu							Total:	
				to FTIP cycle mig	ration: 2014/15-1	9/20 to 2016/17-2	21/22. This does r	not impact funds in	the current FTIP cycle.		
3964	HBP	PE	203,486								203,486
End Pair	Local Match mb. Rate: 88,53%	7/40	26,364	. Nam alimilala ma	i t						26,364
i eu. i teii		7/19/	/2012 Linda Newton	. New eligible pro	nject.					Total:	229,850
	CON Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed S	5							583,413	583,4
		Local Match	ı							75,587	75,5
	L	SSRP Bond	t l								
		Local AC	;								
		Tota	1							659,000	659,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3964	HBP	CON	-583,413							583,413	
	Local Match		-75,587							75,587	
Fed. Reir	mb. Rate: 88.53%	3/18/	/2017 DLA-Admin: 1	Not ready to ad w	thin 6 months. Co	ON funds moved	rom FFY 18/19 to	Beyond. PE not y	et authorized.	Total:	
3964	HBP	CON	65,512							-65,512	
	Local Match		8,488							-8,488	
Fed. Reir	mb. Rate: 88.53%	2/24	/2016 Linda Newton	: Revised funding						Total:	
3964	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	10/2	8/2014 DLA-Admin:	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY 16/17 t	o 17/18. Action ta	ken to financially	Total:	
		cons	train the FTIP (PUS	H). Attempt will b	e made to prograr	m this project in y	ear shown. 8/25/2	019 DLA-Admin:	Fundline zeroed out due	)	
			TIP cycle migration:	2016/17-21/22 to	2018/19-23/24.	This does not impa	act funds in the cu	rrent FTIP cycle.			
3964	HBP	CON									
	Local Match	10/0	0/0044 DI A A I :	Makasada	adulation O and all and	ON 6	FEV 45/40:	- 47/40 * " :	leen As Cores 2 0		
rea. Keli	mb. Rate: 88.53%		8/2014 DLA-Admin: train the FTIP (PUS						ken to financially Fundline zeroed out due	Total:	
		00113	(1 00	, . ,	aao to prograi	and project in y	UI UI - UI - UI - UI - U		201000 001 001		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3964	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	014 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
3964	HBP	CON	-23,704							65,512	41,808
	Local Match		-3,071							8,488	5,417
ed. Rei	mb. Rate: 88.53%	9/26/20	14 Mark Mueller: As	requested in Se	ptember 2014 Sur	vey.				Total:	47,225
3964	HBP	CON	-68,854								-68,854
	Local Match		-8,921								-8,921
ed. Rei	mb. Rate: 88.53%	3/14/20	14 Linda Newton: R	evised funding to	match revised BP	MP listing dated 1	2/10/13.			Total:	-77,775
3964	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		13 Bob Baca: Fund e zeroed out due to	•	,	•	•			Total:	
3964	HBP	CON	610,459								610,459
	Local Match		79,091								79,091
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	10/10/2	012 Linda Newton:	New eligible proje	ect.					Total:	689,550

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Lake County

BRIDGE NO. PM00138, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Lake. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5914(119)

		od i roj. Di ivii oo i	4(110)						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	100,000								100,00
R/W									
CON								129,100	129,100
Total	100,000							129,100	229,100
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	88,530							114,292	202,822
Local Match	11,470							14,808	26,278
LSSRP Bond									
Local AC									
Total	100,000							129,100	229,100
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000
Funding Details:									
Funda Cro Dhaga	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4333	HBP	PE									
	Local Match										
-ed. Reir	nb. Rate: 88,53%	3/15/201	18 DI A-Admin: Not	ready to ad within 6 r	nonths PF fui	nds moved from F	FY 16/17 to 18/10	Funds not oblig	ated moved to nev	<del>-</del>	
		fiscal ye		-Admin: Fundline zero				•	•	Total:	
4333	НВР	fiscal ye	ar. 7/27/2021 DLA-	-Admin: Fundline zero				•	•	i otal:	88,530
4333	HBP Local Match	fiscal ye impact f	ar. 7/27/2021 DLA- unds in the current I	-Admin: Fundline zero				•	•	otai:	88,530 11,470

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Fed. Reimb. Rate: 88.53%

	District: 01	County: L	ake								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								114,292	114,292
	L	ocal Match								14,808	14,808
	LS	SRP Bond									
		Local AC									
		Total								129,100	129,100
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4333	HBP	CON								-30,986	-30,986
	Local Match									-4,015	-4,015
Fed. Reir	mb. Rate: 88.53%	8/1/2019	DLA-Admin: Rev	ise funding to mate	ch list dated 4-201	9.				Total:	-35,000
4333	HBP	CON	-145,278							145,278	
	Local Match		-18,822							18,822	
Fed. Reir	mb. Rate: 88.53%	3/18/2017	7 DLA-Admin: No	t ready to ad within	n 6 months. CON	funds moved fron	n FFY 18/19 to Be	yond. PE not yet a	authorized.	Total:	
4333	HBP	CON	145,278								145,278
	Local Match		18,822								18,822

2/24/2016 Linda Newton: New eligible BPMP project.

164,100

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Lassen County

BRIDGE NO. 07C0012, CR 322, OVER LONG VALLEY CREEK OVERFLOW, 0.4 MI N/E OF CR 361. Replace 2 lane bridge with 2 lane bridge. Combined project with: BRIDGE NO. 07C0081, C.R. 322, OVER LONG VALLEY CREEK, 0.6 MI NE OF CR 361. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con for both bridges.

Fed Proj: BRLO-5907(033)

			,						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	463,300								463,300
R/W	80,000								80,000
CON	7,255,751		202,770						7,458,521
Total	7,799,051		202,770						8,001,821
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,706,391		202,770						7,909,161
Local Match	92,660								92,660
LSSRP Bond									
Local AC									
Total	7,799,051		202,770						8,001,821
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	370,640								370,640
Local Match	92,660								92,660
LSSRP Bond									
Local AC									
Total	463,300								463,300

		Local AC									
		Total	463,300								463,30
Phase I	- Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1639	HBP	PE									_
	Local Match										
Fed. Reir	nb. Rate: 80.00%	FFY <sup>'</sup>		LA-Admin: Fundli					FY 17/18 OA. Move to 25/26. This does not	i Otai.	
1639	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 80.00%	10/17 3/8/20 date.		Fund line failed to Revising PE fund I Imin: Fundline zei	o deliver. line to reflect add	ed funds in 17/18	•		ds to match obligation: . This does not impac		
1639	HBP	PE	18,307								18,307
	Local Match		4,577								4,577
Fed. Reir	nb. Rate: 80.00%	9/18/2	2014 Rick Somers:	Adding PE funds	per Agency 2014	Survey and upda	ated Exhibit 6-D.			Total:	22,884

See the appropriate FTIP/FSTIP for current funding commitments.

District:	02	County:	Lassen

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1639	HBP Local Match	PE	40,880 10,220								40,880 10,220
Fed. Reir	mb. Rate: 80.00%	c F	5/15/2013 and 9/23/2013 Ric change approved by the Brid correct fiscal year programme Reza F. \$34,160 De-obligated de-obligation is \$85,260.	ge program. Als ed amount is sho	o adjusting Prior cown in 13/14.	olumn to reflect a	ctual expenditures	in previous years	H110 and L110 so	Total:	51,100
1639	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
⁻ed. Reir	mb. Rate: 80.00%									Total:	70,000
1674	HBP Local Match	PE									
Fed. Reir	mb. Rate: 80.00%	F	9/20/2018 Rick Somers: Not FFY 18/19. 7/27/2021 DLA-Ampact funds in the current F	Admin: Fundline						Total:	
1674	HBP Local Match	PE									
Fed. Reii	mb. Rate: 80.00%	f	8/8/2018 Rick Somers: Revising Scal years. This is done to remain the second state of the second sec	eflect the proper	total for overall PE	E funding. 8/25/20	)19 DLA-Admin: F			Total:	
Fed. Reir	mb. Rate: 80.00%  HBP	f	iscal years. This is done to re	eflect the proper	total for overall PE	E funding. 8/25/20	)19 DLA-Admin: F			Total:	61,693
		f r	iscal years. This is done to remigration: 2016/17-21/22 to	eflect the proper	total for overall PE	E funding. 8/25/20	)19 DLA-Admin: F			Total:	61,693 15,423
1674	НВР	PE	iscal years. This is done to re migration: 2016/17-21/22 to 2 61,693	eflect the proper 2018/19-23/24.	total for overall PE This does not imp	E funding. 8/25/20 act funds in the cu	019 DLA-Admin: F urrent FTIP cycle.			Total:	•
1674	HBP Local Match	PE	iscal years. This is done to re migration: 2016/17-21/22 to 1 61,693 15,423 9/18/2014 Rick Somers: Add	eflect the proper 2018/19-23/24.	total for overall PE This does not imp	E funding. 8/25/20 act funds in the cu	019 DLA-Admin: F urrent FTIP cycle.				15,423 77,116
1674 Fed. Reir	HBP Local Match mb. Rate: 80.00%	PE	iscal years. This is done to re migration: 2016/17-21/22 to 61,693 15,423	eflect the proper 2018/19-23/24.	total for overall PE This does not imp	E funding. 8/25/20 act funds in the cu	019 DLA-Admin: F urrent FTIP cycle.				15,423 77,116 137,760
1674 Fed. Reir 1674	HBP Local Match mb. Rate: 80.00%	PE S	iscal years. This is done to re migration: 2016/17-21/22 to 1 61,693 15,423 9/18/2014 Rick Somers: Add	eflect the proper 2018/19-23/24. ling PE funds pe k Somers: This proved by Bridg De-Obligation o	total for overall PE This does not import r 2014 Agency Su  funding line to add e program. Also a f \$34,160 (L110) a	E funding. 8/25/20 act funds in the convey and updated If PE funds in 13/1 adjusting Prior PE	219 DLA-Admin: Furrent FTIP cycle.  Exhibit 6-D.  4 per Exhibit 6-D a funds column to re	and Agency survey	t due to FTIP cycle		15,423
1674 Fed. Reir 1674	HBP Local Match mb. Rate: 80.00% HBP Local Match	PE S	iscal years. This is done to remigration: 2016/17-21/22 to 261,693 15,423 9/18/2014 Rick Somers: Add 137,760 34,440 5/15/2013 and 9/23/2013 Riccost-programming change ap	eflect the proper 2018/19-23/24. ling PE funds pe k Somers: This proved by Bridg De-Obligation o	total for overall PE This does not import r 2014 Agency Su  funding line to add e program. Also a f \$34,160 (L110) a	E funding. 8/25/20 act funds in the convey and updated If PE funds in 13/1 adjusting Prior PE	219 DLA-Admin: Furrent FTIP cycle.  Exhibit 6-D.  4 per Exhibit 6-D a funds column to re	and Agency survey	t due to FTIP cycle	Total:	15,423 77,116 137,760 34,440
1674 Fed. Reir 1674 Fed. Reir	HBP Local Match mb. Rate: 80.00%  HBP Local Match mb. Rate: 80.00%	PE SE	iscal years. This is done to remigration: 2016/17-21/22 to 261,693 15,423 0/18/2014 Rick Somers: Add 137,760 34,440 5/15/2013 and 9/23/2013 Riccost-programming change application of the second statement of the second state	eflect the proper 2018/19-23/24. ling PE funds pe k Somers: This proved by Bridg De-Obligation o	total for overall PE This does not import r 2014 Agency Su  funding line to add e program. Also a f \$34,160 (L110) a	E funding. 8/25/20 act funds in the convey and updated If PE funds in 13/1 adjusting Prior PE	219 DLA-Admin: Furrent FTIP cycle.  Exhibit 6-D.  4 per Exhibit 6-D a funds column to re	and Agency survey	t due to FTIP cycle	Total:	15,423 77,116 137,760 34,440 172,200

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

_	istrict. 02	•	Lassell	22/24	0.1/0.0	00/00	00/04	0.1/0=	0=/00		
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	80,000								80,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	80,000								80,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1639	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%						ated Exhibit 6-D. not impact funds		dmin: Fundline zero P cycle.	ped Total:	
1639	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A		•			om FFY 13/14 to 20 to 2016/17-21/22		yet clear. 8/17/2017 npact funds in the	Total:	
1639	HBP	R/W	-13,000								-13,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	5/15/2	013 Rick Somers:	This funding line	e to adjust R/W fu	nds and schedule	per Exhibit 6-D.			Total:	-13,000
1639	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		012 Rick Somers: 13-17/18 to 2014/1					zeroed out due to	FTIP cycle migration	on: Total:	
1639	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/28/2	011 Heidi Borders 011 Heidi Borders 15-19/20. This do	: Update per surv	ey. 8/21/2015 DI	_A-Admin: Fundli	ne zeroed out due	to FTIP cycle mig	ration: 2012/13-17/	Total: /18 to	
1639	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/26/2		RW funds moved	d from FFY 10/11	to 11/12 per Cour	nty request. 5/10/2 act funds in the cu		Fundline zeroed ou	Total:	
1639	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/15/		RW funds moved	d from FFY 9/10 to	o 10/11. As reque	ested in October 20	•	2013 DLA-Admin: 1 the current FTIP cy	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

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Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1639	HBP Local Match nb. Rate: 100.00%	R/W	/1/2010 DLA Admin: Point	aburaamant ahann	and to 100% (Tall	Cradita)				_	
eu. Nein	nb. Nate. 100.00%	9/	/1/2010 DLA-Admin: Rein /25/2008 Rick Somers: Up igration: 2008/9-13/14 to	odating schedule	to match NEPA de	eadline. 8/22/2011		ndline zeroed out d	lue to FTIP cycle	Total:	
1639	HBP Local Match	R/W	40,000								40,000
ed. Rein	nb. Rate: 100.00%	4	/1/2010 DLA-Admin: Rein	nbursement chanç	ged to 100% (Toll	Credits).				Total:	40,000
1674	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		/17/2014 Rick Somers։ Սլ ut due to FTIP cycle migra							Total:	
1674	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	D	/26/2014 DLA-Admin: Not LA-Admin: Fundline zero urrent FTIP cycle.	•				•		Total:	
1674	HBP Local Match	R/W	-2,000								-2,000
Fed. Rein	nb. Rate: 100.00%	5/	15/2013 Rick Somers: Th	nis funding line to	adjust R/W funds	and schedule per	Exhibit 6-D			Total:	-2,000
1674	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%		/22/2012 Rick Somers: U <sub>l</sub> 012/13-17/18 to 2014/15-1					roed out due to FT	TP cycle migration:	Total:	
1674	HBP Local Match	R/W									
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	3/	/1/2010 DLA-Admin: Rein /26/2010 Rick Somers: R\ o FTIP cycle migration: 20	W funds moved fr	om FFY 10/11 to 1	11/12 per County r			ndline zeroed out due	Total:	
1674	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	10	/1/2010 DLA-Admin: Rein 0/15/2009 Jeff Steffan: R\ undline zeroed out due to	N funds moved from	om FFY 9/10 to 10	0/11. As requested				Total:	
1674	HBP Local Match	R/W									
-ed. Rein	nb. Rate: 100.00%	9/	/1/2010 DLA-Admin: Rein /25/2008 Rick Somers: Up higration: 2008/9-13/14 to	odating schedule	to match NEPA de	eadline. 8/22/2011		ndline zeroed out d	lue to FTIP cycle	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1674	HBP Local Match	R/W	55,000								55,000
Fed. Rein	nb. Rate: 100.00%	4/1/2010	DLA-Admin: Reim	bursement chan	ged to 100% (Toll 0	Credits).				Total:	55,000
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	7,255,751		202,770						7,458,
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	7,255,751		202,770						7,458,
	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1639	Local Match	CON			-147,230						-147,230
Fed. Rein	nb. Rate: 100.00%	6/9/2022	2 Roberta Jensen: F	Revised funds to	reflect RFA for fina	l voucher				Total:	-147,230
1639	HBP Local Match	CON			-1,090,499						-1,090,499
ed. Rein	nb. Rate: 100.00%	12/22/20	021 Andy Chou: CC	ON funds revised	to match final vouc	her needs.				Total:	-1,090,499
1639	HBP Local Match	CON			723,988						723,988
ed. Rein	nb. Rate: 100.00%	9/14/202	21 Eileen Crawford:	CON adjustmen	t after Award per 6	O.				Total:	723,988
1639	HBP Local Match	CON	3,919,762	-3,919,762							
ed. Rein	nb. Rate: 100.00%	5/15/202	20 Eileen Crawford:	Ready to Advert	tise. CON funds me	oved from FFY 20	0/21 to 19/20. As	requested by ager	псу.	Total:	
1639	HBP Local Match	CON	-3,919,762	3,919,762							
Fed. Rein	nb. Rate: 100.00%		20 DLA-Admin: Rea . Attempt will be ma				to 20/21. Action t	aken to financially	constrain the FTIP	Total:	
1639	HBP Local Match	CON	2,342,887								2,342,887
Fed. Rein	nb. Rate: 100.00%	10/10/20	019 Rick Somers: U	Jpdating funding	ine per Sept 2019	survey.				Total:	2,342,887
1639	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%		018 DLA-Admin: NE P (PUSH). Attempt v						financially constrain ped out due to FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1639	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	the F	2018 DLA-Admin: NE TIP (PUSH). Attempt migration: 2018/19-2	will be made to pr	ogram this project	in year shown. 7	/27/2021 DLA-Adı	min: Fundline zero		Total:	
1639	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%		018 Rick Somers: Up migration: 2018/19-2						d out due to FTIP	Total:	
1639	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	the F	/2017 DLA-Admin: N TIP (PUSH). Attempt migration: 2018/19-2	will be made to pr	ogram this project	in year shown. 7	/27/2021 DLA-Adı	min: Fundline zero		Total:	
1639	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%		2017 Rick Somers: U d out due to FTIP cyc							Total:	
1639	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	consti	2017 DLA-Admin: No rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
1639	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	the F	/2016 DLA-Admin: N TIP (PUSH). Attempt migration: 2016/17-2	will be made to pr	ogram this project	in year shown. 8	/25/2019 DLA-Adı	min: Fundline zero		Total:	
1639	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%		016 Rick Somers: Ad ine zeroed out due to							Total:	
1639	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	consti	/2015 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
1639	HBP Local Match	CON									
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	consti	/2015 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1639	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	со	0/29/2015 DLA-Admin: onstrain the FTIP (PUSF FTIP cycle migration: 2	H). Attempt will be	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total:	
1639	HBP Local Match	CON	1,576,875							-1,576,875	
ed. Reir	nb. Rate: 100.00%	9/1	17/2015 Rick Somers:	Advancing CON pe	er Agency survey.					Total:	
1639	HBP Local Match	CON	-1,576,875							1,576,875	
Fed. Reir	nb. Rate: 100.00%		)/28/2014 DLA-Admin: onstrain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
1639	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	со	0/28/2014 DLA-Admin: onstrain the FTIP (PUSF FTIP cycle migration: 2	l). Attempt will be	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total:	
1639	HBP Local Match	CON	20,833								20,833
Fed. Reir	nb. Rate: 100.00%	9/1	17/2014 Rick Somers:	Updating CON fun	ding and schedule	per Agency surve	y and updated Exl	hibit 6-D.		Total:	20,833
1639	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	со	30/2014 DLA-Admin: Nonstrain the FTIP (PUSF FTIP cycle migration: 2	H). Attempt will be	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total:	
1639	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	СО	/14/2013 DLA-Admin: onstrain the FTIP (PUSH FTIP cycle migration: 2	H). Attempt will be	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total:	
1639	HBP Local Match	CON	434,042								434,042
ed. Reir	nb. Rate: 100.00%		0/10/2013 Rick Somers: 15/2013 and 9/23/2013				6-D and Agency s	survey.		Total:	434,042
1639	HBP Local Match	CON									
<sup>r</sup> ed. Reir	nb. Rate: 100.00%	10 co	0/10/2013 Rick Somers: 0/26/2012 DLA-Admin: onstrain the FTIP (PUSH FTIP cycle migration: 2	Not ready to ad with Al). Attempt will be	thin 6 months. CC made to program	N funds moved fro this project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1639 Fed. Reir	HBP Local Match nb. Rate: 100.00%		10/10/2013 Rick Some 10/26/2012 DLA-Admii constrain the FTIP (PU	ers: Reimbursement ch n: Not ready to ad with JSH). Attempt will be n n: 2014/15-19/20 to 20	in 6 months. COI nade to program tl	N funds moved fro his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
1639	HBP Local Match	CON								_	
-ea. Keir	nb. Rate: 100.00%			s: Updating funding pe l/15-19/20. This does r				eroed out due to F	TIP cycle migration:	Total:	
1639	HBP Local Match mb. Rate: 100,00%	CON	0/22/2011 Heidi Berde	ro. Doimhuroomant ch	anged to 1000/ /T	-all Cradita\				_	
eu. Neil	nb. Nate. 100.00%		10/1/2010 Rick Somers	rs: Reimbursement ch s: Adjust CON prograr 2012/13-17/18 to 2014	nming to match A	gency bridge surv			e zeroed out due to	Total:	
1639	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		3/26/2010 Rick Somers	Reimbursement changes: Moved CON to FFY //18 to 2014/15-19/20.	13/14 per County	request. 8/21/20		undline zeroed ou	t due to FTIP cycle	Total:	
1639	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		10/30/2009 DLA-Admii	Reimbursement chang n: Not ready to ad with cycle migration: 2012	in 6 months. COI	N funds moved fro				Total:	
1639	HBP Local Match	CON	1,122,000	0						-1,122,000	
Fed. Reir	mb. Rate: 100.00%			Reimbursement chang n: CON funds moved f	•	,	ested in October 2	2009 Survey.		Total:	
1639	HBP Local Match	CON	-1,122,000	0						1,122,000	
ed. Reir	mb. Rate: 100.00%			Reimbursement chang n: CON funds moved f advertise.			n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
1639	HBP Local Match	CON	1,122,000	0							1,122,000
Fed. Reir	mb. Rate: 100.00%		4/1/2010 DLA-Admin:	Reimbursement chang	ed to 100% (Toll	Credits).				Total:	1,122,000
1674	HBP Local Match	CON			716,511						716,511
Fed. Reir	mb. Rate: 100.00%		9/14/2021 Eileen Craw	rford: CON adjustment	after Award per 6	SD				Total:	716,511

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1674	HBP Local Match	CON	3,335,989	-3,335,989							
ed. Reir	mb. Rate: 100.00%	5/15	5/2020 Eileen Crawford	I: Ready to Advertis	se. CON funds n	noved from FFY 2	0/21 to 19/20. As	requested by agen	cy.	Total:	
1674	HBP Local Match	CON	-3,335,989	3,335,989							
ed. Reir	mb. Rate: 100.00%		3/2020 DLA-Admin: Re SH). Attempt will be m				to 20/21. Action t	aken to financially	constrain the FTIP	Total:	
1674	HBP Local Match	CON	182,239								182,239
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	10/1	0/2019 Rick Somers:	Updating funding li	ne amount					Total:	182,239
1674	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	the I	24/2018 DLA-Admin: N FTIP (PUSH). Attempt e migration: 2018/19-2	t will be made to pro	ogram this projec	t in year shown. 7	7/27/2021 DLA-Ad	min: Fundline zero	•	Total:	
1674	HBP Local Match	CON	-								
ed. Reir	mb. Rate: 100.00%	cons	3/2018 DLA-Admin: No strain the FTIP (PUSH) TIP cycle migration: 20	). Attempt will be m	ade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fun	•	Total:	
1674	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		2018 Rick Somers: Up ration: 2018/19-23/24					undline zeroed out	due to FTIP cycle	Total:	
1674	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cons	23/2017 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	). Attempt will be m	ade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fun	·	Total:	
1674	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		l/2017 Rick Somers: Uped out due to FTIP cyc		•	•	,			Total:	
1674	HBP Local Match	CON									
<sup>:</sup> ed. Reir	mb. Rate: 100.00%	cons	0/2017 DLA-Admin: No strain the FTIP (PUSH) TIP cycle migration: 20	). Attempt will be m	ade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fun	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

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Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1674	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	со	/25/2016 DLA-Admin: Nonstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
1674	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		6/2016 Rick Somers: Adv							Total:	
1674	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	со	/29/2015 DLA-Admin: Nonstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fun		Total:	
1674	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	со	/29/2015 DLA-Admin: Nonstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	,	Total:	
1674	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	со	/29/2015 DLA-Admin: Nonstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
1674	HBP Local Match	CON	3,153,750							-3,153,750	
ed. Reir	mb. Rate: 100.00%	9/1	17/2015 Rick Somers: Ad	dvancing CON pe	r Agency survey.	See 07C0012 rec	ord for total projec	t funding.		Total:	
1674	HBP Local Match	CON	-3,153,750							3,153,750	
ed. Reir	mb. Rate: 100.00%		//28/2014 DLA-Admin: Nonstrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
1674	HBP Local Match	CON			-	-					
ed. Reir	mb. Rate: 100.00%	СО	//28/2014 DLA-Admin: Nonstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
1674	HBP Local Match	CON	41,667								41,667
Fed. Reir	mb. Rate: 100.00%	9/1	17/2014 Rick Somers: Up	pdating CON fund	ding schedule per	Agency survey and	d updated Exhibit	6-D.		Total:	41,667

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1674	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	cons	2014 DLA-Admin: No train the FTIP (PUSH TP cycle migration: 2	). Attempt will be i	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
1674	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	cons	4/2013 DLA-Admin: N train the FTIP (PUSH TP cycle migration: 2	). Attempt will be i	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1674	HBP Local Match	CON	1,990,083								1,990,083
ed. Reir	nb. Rate: 100.00%		0/2013 Rick Somers: /2013 and 9/23/2013		•	,	funds and schedu	le per Exhibit 6-D		Total:	1,990,083
1674	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	10/20 cons	0/2013 Rick Somers: 6/2012 DLA-Admin: N train the FTIP (PUSH TIP cycle migration: 2	Not ready to ad with ). Attempt will be i	hin 6 months. CO made to program	N funds moved fro this project in year	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1674	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	10/20 cons	0/2013 Rick Somers: 6/2012 DLA-Admin: N train the FTIP (PUSH TIP cycle migration: 2	Not ready to ad with ). Attempt will be i	hin 6 months. CO	N funds moved fro this project in year	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1674	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%		2012 Rick Somers: \ /13-17/18 to 2014/15					eroed out due to I	FTIP cycle migration:	Total:	
1674	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	10/1/	2011 Heidi Borders: 2010 Rick Somers: A cycle migration: 201	Adjusting CON pro	gramming match	Agency bridge sur	•		ne zeroed out due to	Total:	
1674	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	3/26/	010 DLA-Admin: Rei 2010 Rick Somers: Mation: 2012/13-17/18	Moved CON to FF	7 13/14 per Count	y request. 8/21/20		ัundline zeroed oเ	it due to FTIP cycle	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1674	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	10/30/	10 DLA-Admin: Reim 2009 DLA-Admin: No I out due to FTIP cycle	t ready to ad with	nin 6 months. CO	N funds moved fro				Total: e	
1674	HBP Local Match	CON	1,122,000							-1,122,000	
ed. Reii	mb. Rate: 100.00%		10 DLA-Admin: Reim 2009 Jeff Steffan: CC	,	,	,	ested in October 2	009 Survey.		Total:	
1674	HBP Local Match	CON	-1,122,000							1,122,000	
ed. Rei	mb. Rate: 100.00%	12/18/	10 DLA-Admin: Reim 2007 DLA-Admin: CC is not ready to advert	N funds moved	,	,	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
1674	HBP Local Match	CON	1,122,000								1,122,000
ed. Reii	mb. Rate: 100.00%	4/1/20	10 DLA-Admin: Reim	bursement chanç	ged to 100% (Toll	Credits).				Total:	1,122,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Lassen County

BRIDGE NO. 07C0040, CR 305 (MAPES RD) OVER HARTSON SLOUGH, 0.4 MI E/O RD 303. Replace timber 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						140,000			140,000
R/W								60,000	60,000
CON								2,093,000	2,093,000
Total						140,000		2,153,000	2,293,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						123,942		1,906,051	2,029,993
Local Match						16,058		246,949	263,007
LSSRP Bond									
Local AC									
Total						140,000		2,153,000	2,293,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						123,942			123,942
Local Match						16,058			16,058
LSSRP Bond									
Local AC									
Total						140,000			140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4711	HBP	PE						123,942			123,942
	Local Match							16,058			16,058
Fed. Reir	nb. Rate: 88.53%	8/30/202	2 Bobby Zezoff: Ne	ew eligible project.						Total:	140.000

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	<u> </u>									<u>_</u>	
	R/W Summary:	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								53,118	53,118
	L	ocal Match								6,882	6,882
	LS	SRP Bond									
		Local AC									
		Total								60,000	60,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4711	HBP	R/W								53,118	53,118
	Local Match									6,882	6,882
Fed. Rein	mb. Rate: 88.53%	8/30/2022	Bobby Zezoff: N	New eligible project						Total:	60,000
		<u> </u>	ī		ı	T	1	I	I		

CC	ON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								1,852,933	1,852,933
	Local Match								240,067	240,067
	LSSRP Bond									
	Local AC									
	Total								2,093,000	2,093,000

Dhaco	Fundina	Dotaile:
Phase	Fundina	Details.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4711	HBP	CON								1,852,933	1,852,933
	Local Match									240,067	240,067
Fed. Rein	nb. Rate: 88.53%	8/30/202	2 Bobby Zezoff: Ne	ew eligible project.						Total:	2,093,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Lassen County

BRIDGE NO. 07C0041, CR 305 (MAPES RD) OVER WHITEHEAD SLOUGH, 0.6 MI S/O RD 306. Replace timber 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						140,000			140,000
R/W								60,000	60,000
CON								2,065,000	2,065,000
Total						140,000		2,125,000	2,265,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						123,942		1,881,263	2,005,205
Local Match						16,058		243,738	259,796
LSSRP Bond									
Local AC									
Total						140,000		2,125,000	2,265,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						123,942			123,942
Local Match						16,058			16,058
LSSRP Bond									
Local AC									
Total						140,000			140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4712	HBP	PE						123,942			123,942
	Local Match							16,058			16,058
Fed. Rein	nb. Rate: 88.53%	8/30/202	2 Bobby Zezoff: Ne	w eligible project.						Total:	140.000

See the appropriate FTIP/FSTIP for current funding commitments.

District:	02	County:	Lassen	
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espor	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	_									
ı	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								53,118	53,1
	Local Match								6,882	6,8
	LSSRP Bond									
	Local AC									
ı	Total								60,000	60,00
Phase F	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
740	HBP R/W								53,118	53,118
4/12	LIDE IV/VI									
4/12	Local Match								6,882	6,882
	Local Match	22 Bobby Zezoff: N	lew eligible project.						6,882	
	Local Match	22 Bobby Zezoff: N	lew eligible project.	21/22	22/23	23/24	24/25	25/26		6,882
	Local Match nb. Rate: 88.53% 8/30/20				22/23	23/24	24/25	25/26	Total:	6,882 60,000 Total
	Local Match nb. Rate: 88.53% 8/30/20  CON Summary:				22/23	23/24	24/25	25/26	Total:	6,882 60,000 Total 1,828,1
	Local Match nb. Rate: 88.53% 8/30/20  CON Summary: Fed \$				22/23	23/24	24/25	25/26	Total:  Beyond 1,828,145	6,882 60,000 Total 1,828,14
	Local Match nb. Rate: 88.53% 8/30/20  CON Summary: Fed \$ Local Match				22/23	23/24	24/25	25/26	Total:  Beyond 1,828,145	6,882 60,000 Total 1,828,14
	Local Match nb. Rate: 88.53% 8/30/20  CON Summary: Fed \$ Local Match LSSRP Bond				22/23	23/24	24/25	25/26	Total:  Beyond 1,828,145	6,882 60,000 Total 1,828,14 236,89
ed. Rein	Local Match nb. Rate: 88.53% 8/30/20  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC				22/23	23/24	24/25	25/26	Total:  Beyond  1,828,145  236,856	6,882 60,000 Total 1,828,14 236,89
ed. Rein	Local Match nb. Rate: 88.53% 8/30/20  CON Summary:  Fed \$ Local Match LSSRP Bond Local AC Total				22/23	23/24	24/25	25/26	Total:  Beyond  1,828,145  236,856	6,882 60,000 Total 1,828,1 236,8
Phase F	Local Match nb. Rate: 88.53% 8/30/20  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total  Funding Details:	Prior	20/21	21/22					Total:  Beyond  1,828,145  236,856  2,065,000	6,882 60,000 Total 1,828,1 236,83 2,065,00
Phase F Proj id 4712	Local Match nb. Rate: 88.53% 8/30/20  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total  Funding Details: Funds Src Phase	Prior	20/21	21/22					Total:  Beyond  1,828,145  236,856  2,065,000  Beyond	6,882 60,000 Total 1,828,14 236,85 2,065,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

	Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Lassen County

BRIDGE NO. 07C0070, CAPPEZOLLI LANE, OVER WHITEHEAD SLOUGH, 0.3 MI EAST OF GALEPPI RD. HBP Bridge Replacement. 10/4/2010: Toll credits used for R/W & CON. 2/24/2012: Toll credits used for PE.

	F	ed Proj: BRLO-59	907(060)						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	340,000								340,000
R/W					120,000				120,000
CON								1,962,500	1,962,500
Total	340,000				120,000			1,962,500	2,422,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	340,000				120,000			1,962,500	2,422,500
Local Match									
LSSRP Bond									
Local AC									
Total	340,000				120,000			1,962,500	2,422,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	340,000								340,000
Local Match									
LSSRP Bond									
Local AC									
Total	340,000								340,000
Funding Details:									
Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP PE Local Match									

		Total	340,000								340,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3711	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%	DLA-Ad	017 Rick Somers: M dmin: Fundline zero FTIP cycle.	•		, , ,			•	Total:	
3711	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		6 Rick Somers: Adj nigration: 2016/17-2						eroed out due to F	TIP Total:	
3711	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	the FTI	2014 DLA-Admin: N P (PUSH). 8/17/201 pact funds in the curr	17 DLA-Admin:	Fundline zeroed						

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3711	HBP Local Match	PE	260,000								260,000
Fed. Rein	nb. Rate: 100.00%	9/17/2	014 Rick Somers:	Updating PE fundi	ng per Agency su	rvey and updated	d Exhibit 6-D.			Total:	260,000
3711	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%			PE funds moved to 3-17/18 to 2014/15-					roed out due to FTIP	Total:	
3711	HBP Local Match	PE	80,000			-					80,000
Fed. Rein	nb. Rate: 100.00%	2/22/2	012 Rick Somers:	: Reimbursement of Programming PE to rence of HBP Seist	funds for new brid	ge replacement p	project with new Fe	deral project nur	nber. LSSRP projec	Total:	80,000
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
i		Fed \$					120,000				120,00
İ	L	ocal Match									
İ	LS	SRP Bond									
İ		Local AC									
İ		Total					120,000				120,00
Phase F	unding Details:			•	•	•	•		•		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3711	HBP Local Match	R/W				-120,000	120,000				
Fed. Rein	nb. Rate: 100.00%	10/6/2	022 DLA-Admin:	Not ready to ad with	nin 6 months. RW	/ funds moved fro	om FFY 22/23 to 23	/24. NEPA not y	et clear.	Total:	
3711	HBP Local Match	R/W				120,000	-120,000				
Fed. Rein	nb. Rate: 100.00%	9/23/20 Status		Not ready to ad wit	hin 6 months. RV	V funds moved fr	om FFY 23/24 to 22	2/23. As request	ted in August 2022	Total:	
3711	HBP Local Match	R/W			-120,000		120,000				
Fed. Rein	nb. Rate: 100.00%	10/10/2	2021 DLA-Admin:	Not ready to ad wi	thin 6 months. R	W funds moved f	rom FFY 21/22 to 2	3/24. NEPA not	yet clear.	Total:	
3711	HBP Local Match	R/W	-120,000		120,000						
Fed Rein	nb. Rate: 100.00%	10/20/	2018 DI A-Admin	Not ready to ad wi	thin 6 months R	M funds moved f	rom EEV 10/20 to 2	1/22 NEDA not	vet clear	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3711 Fed. Reir	HBP Local Match mb. Rate: 100.00%	DLA-Adr	016 DLA-Admin: No min: Fundline zeroe FTIP cycle.							Total:	
3711	HBP Local Match	R/W	··· oyolo.								
Fed. Reir	mb. Rate: 100.00%		6 Rick Somers: Adjun: 2018/19-23/24 to					lline zeroed out du	e to FTIP cycle	Total:	
3711	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adr	115 DLA-Admin: No min: Fundline zeroe FTIP cycle.							Total:	
3711	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		5 Rick Somers: Ad -21/22 to 2018/19-2					oed out due to FTI	P cycle migration:	Total:	
3711 Fed. Reir	HBP Local Match mb. Rate: 100.00%	DLA-Adr	014 DLA-Admin: No min: Fundline zeroe FTIP cycle.							Total:	
3711	HBP Local Match	R/W	60,000								60,000
Fed. Reir	mb. Rate: 100.00%	10/1/201	4 Rick Somers: Up	odating R/W fundi	ng and schedule լ	per Agency survey	and updated Exh	ibit 6-D.		Total:	60,000
3711	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		3 Rick Somers: R/\ gration: 2016/17-21						ed out due to FTIP	Total:	
3711	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		2 Rick Somers: Up n: 2014/15-19/20 to					dline zeroed out d	ue to FTIP cycle	Total:	
3711	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	9/29/201 Septemb	2 Linda Newton: R 1 Reza Fereshtehn per 2011 Survey. 8/ s not impact funds i	ejad: Not ready /21/2015 DLA-Ad	to ad within 6 mon min: Fundline zer	nths. RW funds m				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3711	HBP Local Match	R/W	60,000								60,000
Fed. Reii	mb. Rate: 100.00%		10 Reza Fereshtehn 10 Reza Fereshtehn							Total:	60,000
	CON Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,962,500	1,962,50
	ι	Local Match									
	LS	SSRP Bond									
		Local AC									
		Total								1,962,500	1,962,50
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3711	HBP Local Match	CON							-1,962,500	1,962,500	
⁻ed. Reiı	mb. Rate: 100.00%		022 DLA-Admin: No in the FTIP (PUSH).	•				Beyond. Action ta	ken to financially	Total:	
3711	HBP Local Match	CON						-1,962,500	1,962,500		
Fed. Reir	mb. Rate: 100.00%		022 DLA-Admin: No in the FTIP (PUSH).					25/26. Action take	en to financially	Total:	
3711	HBP Local Match	CON						1,962,500		-1,962,500	
Fed. Reir	mb. Rate: 100.00%	9/23/20 Status.	22 Kurt Lervold: No	t ready to ad with	in 6 months. CON	I funds moved fro	m FFY Beyond to	24/25. As reque:	sted in August 2022	Total:	
3711	HBP	CON							-1,962,500	1,962,500	
Fed. Reir	Local Match mb. Rate: 100.00%		:021 DLA-Admin: No in the FTIP (PUSH).					Beyond. Action ta	ken to financially	Total:	
3711	HBP Local Match	CON	( - /	'	1 3	, , ,		-1,962,500	1,962,500		
Fed. Reir	mb. Rate: 100.00%		021 DLA-Admin: No in the FTIP (PUSH).					25/26. Action take	en to financially	Total:	
3711	HBP Local Match	CON					-1,962,500	1,962,500			
Fed. Rei	mb. Rate: 100.00%		021 DLA-Admin: No in the FTIP (PUSH).					24/25. Action take	en to financially	Total:	
3711	HBP Local Match	CON					1,962,500			-1,962,500	
=ed. Reir	mb. Rate: 100.00%	10/8/20 2021 S	21 Nicole Fortner: N	lot ready to ad wi	thin 6 months. CO	ON funds moved fi	rom FFY Beyond	to 23/24. As requ	uested in September	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3711	HBP Local Match	CON			-1,962,500					1,962,500	
ed. Rei	mb. Rate: 100.00%		018 DLA-Admin: No in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3711	HBP Local Match	CON			1,962,500					-1,962,500	
ed. Reir	mb. Rate: 100.00%	10/3/20 2018 St	18 Rick Somers: Nourvey.	ot ready to ad wit	hin 6 months. CO	N funds moved fro	m FFY Beyond to	21/22. As reques	ted in September	Total:	
3711	HBP Local Match	CON								762,500	762,500
ed. Reir	mb. Rate: 100.00%	10/1/20	14 Rick Somers: Up	odating CON fund	ding per Agency su	irvey and updated	Exhibit 6-D.			Total:	762,500
3711	HBP Local Match	CON	-1,200,000							1,200,000	
ed. Rei	mb. Rate: 100.00%		013 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3711	HBP Local Match	CON	1,200,000							-1,200,000	
ed. Rei	mb. Rate: 100.00%	9/23/20	13 Rick Somers: Mo	oving CON funds	per Agency surve	y.				Total:	
3711	HBP Local Match	CON	-1,200,000							1,200,000	
Fed. Reir	mb. Rate: 100.00%		112 DLA-Admin: Not in the FTIP (PUSH).	ready to ad with	in 6 months. CON	funds moved from	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3711	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constra	12 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total: ue	
3711	HBP Local Match	CON	100,000								100,000
ed. Reir	mb. Rate: 100.00%	2/22/20	12 Rick Somers: Ac	ljust funding per	Agency Survey.					Total:	100,000
3711	HBP Local Match	CON	1,100,000								1,100,000
ed. Rei	mb. Rate: 100.00%		110 Reza Fereshtehn 110. Construction fun	•	•	,	s).			Total:	1,100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Lassen County

BRIDGE NO. 07C0082, CR 111 (PITTVILLE) OVER BEAVER CREEK, 1.0 MI S OF CR 404. Replace 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5907(063)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	160,000								160,000
R/W	120,000								120,000
CON						2,212,500			2,212,500
Total	280,000					2,212,500			2,492,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	247,884					1,958,726			2,206,610
Local Match	32,116					253,774			285,890
LSSRP Bond									
Local AC									
Total	280,000					2,212,500			2,492,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	141,648								141,648
Local Match	18,352								18,352
LSSRP Bond									
Local AC									
Total	160,000								160,000

Phase	<b>Funding</b>	Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3916	HBP	PE	-70,824								-70,824
	Local Match		-9,176								-9,176
Fed. Rei	mb. Rate: 88.53%	2/10/20	16 Rick Somers: R	emoved \$80,000	PE funds in 15/16	FY, not needed p	er Agency mid-yea	r review.		Total:	-80,000
3916	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	10/26/2	014 DI A-Admin: N	ot ready to ad wit	hin 6 months DE	funds moved from	FEV 14/15 to 15/1	6 Action taken to	o financially constrain	· - · · · —	
		the FTI		17 DLA-Admin: F					17-21/22. This does		
3916	НВР	the FTI	P (PUSH). 8/17/20 <sup>,</sup>	17 DLA-Admin: F							
3916		the FTI not imp	P (PUSH). 8/17/20 <sup>,</sup>	17 DLA-Admin: F							
	НВР	the FTI not imp	P (PUSH). 8/17/20 <sup>,</sup>	17 DLA-Admin: Frent FTIP cycle.	iundline zeroed ou	t due to FTIP cycle	e migration: 2014/	: Fundline zeroed	17-21/22. This does		
	HBP Local Match	the FTI not imp	P (PUSH). 8/17/20 act funds in the current funds in the current funds in the current funds in the current funds in the current funds in the funds in	17 DLA-Admin: Frent FTIP cycle.	iundline zeroed ou	t due to FTIP cycle	e migration: 2014/	: Fundline zeroed	17-21/22. This does	_	141,648
Fed. Rei	HBP Local Match mb. Rate: 88.53%	the FTI not imp PE 9/18/20 cycle n	P (PUSH). 8/17/20 act funds in the current funds in	17 DLA-Admin: Frent FTIP cycle.	iundline zeroed ou	t due to FTIP cycle	e migration: 2014/	: Fundline zeroed	17-21/22. This does	_	141,648 18,352

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3916	HBP Local Match	PE	70,824 9,176								70,824 9,176
Fed. Rei	mb. Rate: 88.53%	3/1/2012	Rick Somers: Nev	v project, progran	nming funds.					Total:	80,000
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	106,236								106,2
		Local Match	13,764								13,7
	L	SSRP Bond									
		Local AC									
		Total	120,000								120,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		2018/19-2	23/24. This does n				t due to FTIP cycle	e migration. 2010	17-21/22 10		
	HBP Local Match mb. Rate: 88.53%	R/W 9/6/2016 migration	23/24. This does n	not impact funds in a second s	n the current FTIP	cy survey. 8/25/20	019 DLA-Admin:	Fundline zeroed o	ut due to FTIP cycl	e Total:	
	Local Match	R/W 9/6/2016	23/24. This does n	not impact funds in a second s	n the current FTIP	cy survey. 8/25/20	019 DLA-Admin:	Fundline zeroed o		e Total:	
Fed. Rei 3916	Local Match mb. Rate: 88.53% HBP	9/6/2016 migration R/W	Rick Somers: Adv : 2016/17-21/22 to 15 DLA-Admin: No in: Fundline zeroe	rancing R/W funds in 2018/19-23/24.	n the current FTIP ing year per Agent This does not imp	cy survey. 8/25/20 pact funds in the co	019 DLA-Admin: urrent FTIP cycle. n FFY 15/16 to 17	Fundline zeroed o	ut due to FTIP cyclored to the community of the community	e Total:	
Fed. Rei	Local Match mb. Rate: 88.53%  HBP  Local Match	9/6/2016 migration R/W 10/17/20 DLA-Adm	Rick Somers: Adv : 2016/17-21/22 to 15 DLA-Admin: No in: Fundline zeroe	rancing R/W funds in 2018/19-23/24.	n the current FTIP ing year per Agent This does not imp	cy survey. 8/25/20 pact funds in the co	019 DLA-Admin: urrent FTIP cycle. n FFY 15/16 to 17	Fundline zeroed o	ut due to FTIP cyclored to the community of the community		
3916 Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	R/W  9/6/2016 migration  R/W  10/17/20 DLA-Adm current F	Rick Somers: Adv : 2016/17-21/22 to 15 DLA-Admin: No nin: Fundline zeroe	rancing R/W fund to 2018/19-23/24. The ready to ad with ed out due to FTIF	ing year per Agend This does not imposin 6 months. RW P cycle migration:	cy survey. 8/25/20 pact funds in the control of funds moved from 2016/17-21/22 to	019 DLA-Admin: urrent FTIP cycle. n FFY 15/16 to 17 2018/19-23/24.	Fundline zeroed o	ut due to FTIP cyclot t clear. 8/25/2019 act funds in the	Total:	
3916 Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	R/W  9/6/2016 migration  R/W  10/17/200 DLA-Adm current F  R/W  9/17/2015	Rick Somers: Adv : 2016/17-21/22 to 15 DLA-Admin: No nin: Fundline zeroe	rancing R/W funds in 2018/19-23/24.  of ready to ad with a out due to FTIF	ing year per Agend This does not impose the following the	cy survey. 8/25/20 pact funds in the control of funds moved from 2016/17-21/22 to	019 DLA-Admin: urrent FTIP cycle. n FFY 15/16 to 17 2018/19-23/24.	Fundline zeroed o	ut due to FTIP cyclored to the community of the community	Total:	
3916 Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	R/W  9/6/2016 migration  R/W  10/17/200 DLA-Adm current F  R/W  9/17/2015	Rick Somers: Adv: 2016/17-21/22 to	rancing R/W funds in 2018/19-23/24.  of ready to ad with a out due to FTIF	ing year per Agend This does not impose the following the	cy survey. 8/25/20 pact funds in the control of funds moved from 2016/17-21/22 to	019 DLA-Admin: urrent FTIP cycle. n FFY 15/16 to 17 2018/19-23/24.	Fundline zeroed o	ut due to FTIP cyclot t clear. 8/25/2019 act funds in the	Total:	
3916 Fed. Rei 3916 Fed. Rei 3916	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	R/W  9/6/2016 migration  R/W  10/17/200 DLA-Adm current F  R/W  9/17/2018 does not	Rick Somers: Adv. 2016/17-21/22 to 2016/	rancing R/W funds in 2018/19-23/24.  of ready to ad with a count due to FTIF	ing year per Agend This does not impose nin 6 months. RW P cycle migration:	cy survey. 8/25/20 cact funds in the control of funds moved from 2016/17-21/22 to seed out due to FTII	019 DLA-Admin: urrent FTIP cycle. n FFY 15/16 to 17 2018/19-23/24.	Fundline zeroed o	ut due to FTIP cyclet clear. 8/25/2019 act funds in the	Total:	
3916 Fed. Rei 3916 Fed. Rei 3916	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP	R/W  9/6/2016 migration  R/W  10/17/200 DLA-Adm current F  R/W  9/17/2018 does not  R/W  3/18/2018	Rick Somers: Adv. 2016/17-21/22 to 2016/	rancing R/W funds in 2018/19-23/24.  of ready to ad with a current FTIP cycles.	ing year per Agend This does not impose the following the	cy survey. 8/25/20 cact funds in the control of funds moved from 2016/17-21/22 to be downward from funds moved from	019 DLA-Admin: urrent FTIP cycle. n FFY 15/16 to 17 2018/19-23/24.	Fundline zeroed o	ut due to FTIP cyclet clear. 8/25/2019 act funds in the 2018/19-23/24. To clear. 8/25/2019	Total:	
3916 Fed. Rei 3916 Fed. Rei 3916	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	R/W  9/6/2016 migration  R/W  10/17/200 DLA-Adm current F  R/W  9/17/2018 does not  R/W  3/18/2018 DLA-Adm	Rick Somers: Adv. 2016/17-21/22 to 2016/	rancing R/W funds in 2018/19-23/24.  of ready to ad with a current FTIP cycles.	ing year per Agend This does not impose the following the	cy survey. 8/25/20 cact funds in the control of funds moved from 2016/17-21/22 to be downward from funds moved from	019 DLA-Admin: urrent FTIP cycle. n FFY 15/16 to 17 2018/19-23/24.	Fundline zeroed o	ut due to FTIP cyclet clear. 8/25/2019 act funds in the 2018/19-23/24. To clear. 8/25/2019	Total:  Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

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Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2016	LIDD	DAM	E2 110								E2 110
3916	HBP Local Match	R/W	53,118 6,882								53,118 6,882
Fed. Reir	mb. Rate: 88.53%	3/15/201	•	djusting RW fund	s per new Exhibit	6-D.				Total:	60,000
3916	HBP	R/W	53,118								53,118
00.0	Local Match		6,882								6,882
Fed. Reir	mb. Rate: 88.53%	3/1/2012	Rick Somers: Ne	w project, progra	mming funds.					Total:	60,000
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						1,958,726		-	1,958,72
	1	Local Match						253,774			253,77
	L	SSRP Bond									
		Local AC									
		Total						2,212,500			2,212,50
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3916	HBP	CON						1,958,726		-1,958,726	
Fad Dair	Local Match	0/00/000					EE\( D \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	253,774		-253,774	
rea. Keir	mb. Rate: 88.53%	9/23/2023 Status.	2 Kurt Lervold: No	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond 1	o 24/25. As reques	sted in August 2022	Total:	
3916	HBP	CON							-1,958,726	1,958,726	
	Local Match								-253,774	253,774	
Fed. Reir	mb. Rate: 88.53%			•	hin 6 months. CC made to program			Beyond. Action ta	ken to financially	Total:	
3916	HBP	CON						-1,958,726	1,958,726		
	Local Match							-253,774	253,774		
Fed. Reir	mb. Rate: 88.53%				hin 6 months.  CC made to program			25/26. Action take	n to financially	Total:	
3916	HBP	CON						1,958,726		-1,958,726	
	Local Match							253,774		-253,774	
Fed. Reir	mb. Rate: 88.53%	10/8/202 2021 Sta		Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyon	d to 24/25. As requ	ested in September	Total:	
3916	HBP	CON			-1,958,726					1,958,726	
	Local Match				-253,774					253,774	
Fed. Reir	mb. Rate: 88.53%				in 6 months. CON made to program			Beyond. Action tak	en to financially	Total:	
3916	HBP	CON	, ,	-1,958,726	1,958,726						
	Local Match			-253,774	253,774						
Fed Reir	mb. Rate: 88.53%	10/25/20	18 DLA-Admin: N	lot ready to ad wit	hin 6 months. CC	N funds moved fr	om FFY 20/21 to	21/22. Action take	n to financially	Total:	

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District: 02

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3916	HBP Local Match	CON	-1,958,726 -253,774	1,958,726 253,774							
ed. Rein	nb. Rate: 88.53%		10/25/2018 DLA-Admin: 1 constrain the FTIP (PUSH	•				21. Action taken	to financially	Total:	
3916	HBP Local Match	CON	1,958,726 253,774		-1,958,726 -253,774						
ed. Rein	nb. Rate: 88.53%		9/20/2018 Rick Somers: 1 Survey.	Not ready to ad wit	hin 6 months. COI	N funds moved fro	m FFY 21/22 to 19/2	20. As requested	d in September 2018	Total:	
3916	HBP Local Match	CON		-1,958,726 -253,774	1,958,726 253,774						
ed. Rein	nb. Rate: 88.53%		3/29/2018 DLA-Admin: No	ot ready to ad with	n 6 months. CON			2. Action taken t	o financially	Total:	
3916	HBP Local Match	CON	-1,958,726 -253,774	1,958,726 253,774							
ed. Rein	nb. Rate: 88.53%		10/25/2017 DLA-Admin: 1 constrain the FTIP (PUSH					21. Action taken	to financially	Total:	
3916	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%		10/25/2017 DLA-Admin: I constrain the FTIP (PUSH to FTIP cycle migration: 2	). Attempt will be	made to program tl	his project in year	shown. 7/27/2021 [	DLA-Admin: Fun		Total:	
3916	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%		10/4/2017 Rick Somers: I complete Right of Way ac 2020/21-25/26. This does	quisitions. 7/27/20	21 DLA-Admin: Fo	undline zeroed ou				Total:	
3916	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%		10/25/2016 DLA-Admin: 1 constrain the FTIP (PUSH to FTIP cycle migration: 2	). Attempt will be	made to program tl	his project in year	shown. 7/27/2021 [	DLA-Admin: Fun	•	Total:	
3916	HBP Local Match	CON	-			-					
ed. Rein	nb. Rate: 88.53%		10/25/2016 DLA-Admin: 1 constrain the FTIP (PUSH to FTIP cycle migration: 2	). Attempt will be	made to program tl	his project in year	shown. 7/27/2021 [	DLA-Admin: Fun		Total:	
3916	HBP Local Match	CON	1,958,726 253,774							-1,958,726 -253,774	
ed. Rein	nb. Rate: 88.53%		9/7/2016 Rick Somers: A	dvancing CON to F	Y requested by Ac	gency survey.				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3916	HBP Local Match	CON	-1,958,726 -253,774							1,958,726 253,774	
ed. Rei	mb. Rate: 88.53%		I5 DLA-Admin: Not n the FTIP (PUSH).	•				ond. Action taker	to financially	Total:	
3916	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrair	14 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total: ue	
3916	HBP	CON	1,958,726							-1,958,726	
	Local Match		253,774							-253,774	
ed. Rei	mb. Rate: 88.53%	9/24/201	13 Rick Somers: Ad	justing funding scl	hedule per Agenc	y survey.				Total:	
3916	HBP	CON								309,855	309,855
	Local Match									40,145	40,145
					nor Eybibit C D					Total:	350,000
ed. Rei	mb. Rate: 88.53%	3/15/201	13 Rick Somers: Ad	ijusting CON tunat	s per Exhibit 6-D.					TOTAL.	330,000
ed. Rei 3916	mb. Rate: 88.53% HBP	3/15/201 CON	13 Rick Somers: Ad -1,648,871		s per Exhibit 6-D.					1,648,871	330,000
				ijusting CON lund:	s per Exhibit 6-D.						330,000
3916	НВР	CON 3/22/201	-1,648,871	ready to ad within	<u> </u>	funds moved from	FFY 15/16 to Be	ond. Action taker	to financially	1,648,871	330,000
3916	HBP Local Match	CON 3/22/201	-1,648,871 -213,629 I2 DLA-Admin: Not	ready to ad within	<u> </u>	funds moved from	FFY 15/16 to Be	yond. Action taker	to financially	1,648,871 213,629	
3916 Fed. Rei	HBP Local Match mb. Rate: 88.53%	CON  3/22/201  constrair	-1,648,871 -213,629 I2 DLA-Admin: Not n the FTIP (PUSH).	ready to ad within	<u> </u>	funds moved from	FFY 15/16 to Be	yond. Action taker	to financially	1,648,871 213,629	1,648,871 213,629

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Lassen County

BRIDGE NO. 07C0088, CR 417, OVER MUDDY SLOUGH NO 1, 2.8 MI S OF A2. HBP Bridge Replacement 2/24/2012: Toll credits used for PE, R/W and CON.

			•	Proj: BRLO-5907	7(061)						
Γ	Phase Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
T		PE	120,000								120
Ī		R/W	80,000								80
Ī		CON					1,980,000				1,980
		Total	200,000				1,980,000				2,180
	Fund Source S	ummary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	200,000				1,980,000				2,18
ſ		Local Match									
	I	LSSRP Bond									
		Local AC									
		Total	200,000				1,980,000				2,18
	PE Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
		Fed \$	120,000								12
		Local Match									
	I	LSSRP Bond									
L		Local AC									
L		Total	120,000								12
	unding Details:										
d	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	HBP	PE									
	Local Match										
eım	b. Rate: 100.00 <sup>o</sup>	FFY 18	18 Rick Somers: N /19. 7/27/2021 DL <i>f</i> funds in the current	A-Admin: Fundline	nin 6 months. PE e zeroed out due to	funds moved fror o FTIP cycle migr	m FFY 17/18 to 18/1 ration: 2018/19-23/2	19. Ran out of FF 24 to 2020/21-25/2	Y 17/18 OA. Move 26. This does not	e to Total:	
	HBP	PE	40,000								40,00
	Local Match										
eim	b. Rate: 100.00		19 Linda Newton: I 018 DI A-Admin: F							Total:	40,00

3725

HBP

PΕ

Local Match Fed. Reimb. Rate: 100.00%

9/24/2013 Rick Somers: PE funds moved to 13/14 fiscal year for obligation. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3/8/2018 Rick Somers: Increase PE funds to continue with final design after NEPA is complete, original PE estimate was too low.

Total:

10/17/2018 DLA-Admin: Fund line failed to deliver.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3725	HBP Local Match	PE	80,000								80,000
Fed. Rein	nb. Rate: 100.00%	2/22/2	2012 Linda Newton: F 2012 Rick Somers: Pr ntinued with concurrer	ogramming PE f	unds for new bridg	e replacement pro	eject with new Fed	eral project numbe	er. LSSRP project	Total:	80,000
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	80,000								80,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	80,000								80,00
	Funding Details:		Duinn	20/04	24/22	22/22	22/24	24/25	25/20	Daviand	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3725	HBP Local Match	R/W									
Fed Rein	nb. Rate: 100.00%	0/20/	2019 Diek Comores No	at roady to ad wir	thin 6 months DV	l funda mayad fran	m FFV 10/20 to 10	/10 As requested	Lin Contambor 2019		
r cu. rtom	nb. rtate. 100.00%	Surve	2018 Rick Somers: No ey. 7/27/2021 DLA-Ad in the current FTIP cy	min: Fundline ze						Total:	
3725	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-	2018 DLA-Admin: Not Admin: Fundline zero nt FTIP cycle.	•				•		Total:	
3725	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%		018 Rick Somers: Upo line zeroed out due to							Total:	
3725	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	7/27/2	n/2017 Eileen Crawford 2021 DLA-Admin: Fur urrent FTIP cycle.							Total:	
3725	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%		2017 Rick Somers: Ad ation: 2018/19-23/24 to					line zeroed out due	e to FTIP cycle	Total:	
3725	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-	n/2016 DLA-Admin: No Admin: Fundline zeroe nt FTIP cycle.	•				•		Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3725	HBP Local Match	R/W	20,000								20,000
Fed. Rei	mb. Rate: 100.00%	6	2/10/2016 Rick Somers:	Agency update to f	unding per mid-yea	ar review.				Total:	20,000
3725	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		10/17/2015 DLA-Admin: DLA-Admin: Fundline zer current FTIP cycle.	•				•		Total:	
3725	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	-	9/21/2015 Rick Somers: migration: 2016/17-21/22					ne zeroed out due	to FTIP cycle	Total:	
3725	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	-	10/23/2014 DLA-Admin: DLA-Admin: Fundline zer current FTIP cycle.	•				•		Total:	
3725	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	-	9/18/2014 Rick Somers: migration: 2016/17-21/22					undline zeroed ou	t due to FTIP cycle	Total:	_
3725	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		9/24/2013 Rick Somers: migration: 2016/17-21/22					undline zeroed ou	ut due to FTIP cycle	Total:	
3725	HBP Local Match	R/W	-140,000								-140,000
Fed. Rei	mb. Rate: 100.00%	6	2/22/2012 Rick Somers:	Adjust funding per	Agency Survey.					Total:	-140,000
3725	HBP Local Match	R/W	200,000								200,000
Fed. Rei	mb. Rate: 100.00%	6	2/22/2012 Reza Fereshte	nnejad: Funds for	R/W is also shown	in the removed L	SSRP project			Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Respor	nsible Agency	-	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					1,980,000				1,980,0
	I	_ocal Match									
	L	SSRP Bond									
		Local AC									
l		Total					1,980,000				1,980,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3725	HBP Local Match	CON					1,980,000			-1,980,000	
Fed. Rein	nb. Rate: 100.00%	9/23/20 Status.	22 Kurt Lervold: N	lot ready to ad wit	hin 6 months. Co	ON funds moved	from FFY Beyond	to 23/24. As req	uested in August 2022	2 Total:	
3725	HBP Local Match	CON							-1,980,000	1,980,000	
Fed. Rein	nb. Rate: 100.00%		022 DLA-Admin: No in the FTIP (PUSH	•				Beyond. Action t	aken to financially	Total:	
3725	HBP Local Match	CON						-1,980,000	1,980,000		
Fed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: Nin the FTIP (PUSH					25/26. Action ta	aken to financially	Total:	
3725	HBP Local Match	CON					-1,980,000	1,980,000			
Fed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: Nin the FTIP (PUSH					24/25. Action ta	aken to financially	Total:	
3725	HBP	CON				-1,980,000	1,980,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: Nin the FTIP (PUSH					23/24. Action to	aken to financially	Total:	
3725	HBP Local Match	CON				1,980,000				-1,980,000	
Fed. Rein	nb. Rate: 100.00%	10/8/20 2021 S		Not ready to ad v	vithin 6 months.	CON funds move	d from FFY Beyor	nd to 22/23. As re	equested in Septembe	er Total:	
3725	HBP	CON					-1,980,000			1,980,000	
Fed. Rein	Local Match nb. Rate: 100.00%		020 DLA-Admin: No in the FTIP (PUSH					Beyond. Action t	aken to financially	Total:	
3725	HBP	CON	3.2 (1 2011	,pt 11111 DO	ac to program	-1,980,000	1,980,000				
Fed. Rein	Local Match nb. Rate: 100.00%		020 DLA-Admin: No nin the FTIP (PUSH	,				23/24. Action tak	cen to financially	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3725	HBP Local Match	CON			-1,980,000	1,980,000					
ed. Reir	nb. Rate: 100.00%		10/30/2019 DLA-Admin: constrain the FTIP (PUS	,				Action taken to	o financially	Total:	
3725	HBP Local Match	CON		-1,980,000	1,980,000						
Fed. Reir	nb. Rate: 100.00%		3/20/2019 DLA-Admin: N					Action taken to	financially	Total:	
3725	HBP Local Match	CON	-1,980,000	1,980,000							
<sup>-</sup> ed. Reir	nb. Rate: 100.00%		10/24/2018 DLA-Admin: constrain the FTIP (PUS	•				Action taken to	o financially	Total:	
3725	HBP Local Match	CON	1,980,000		-1,980,000						
ed. Reir	nb. Rate: 100.00%		9/25/2018 Rick Somers: Survey.	Not ready to ad wit	hin 6 months. C0	ON funds moved fro	m FFY 21/22 to 19/20.	As requested i	n September 2018	Total:	
3725	HBP Local Match	CON		-1,980,000	1,980,000						
ed. Reir	nb. Rate: 100.00%		10/24/2017 DLA-Admin: constrain the FTIP (PUS	•				Action taken to	o financially	Total:	
3725	HBP Local Match	CON	-1,980,000	1,980,000							
ed. Reir	nb. Rate: 100.00%		10/24/2017 DLA-Admin: constrain the FTIP (PUS					Action taken to	o financially	Total:	
3725	HBP Local Match	CON	1,980,000							-1,980,000	
<sup>-</sup> ed. Reir	nb. Rate: 100.00%		10/4/2017 Rick Somers:	Updating funding li	ne per Agency su	ırvey.				Total:	
3725	HBP Local Match	CON	-1,980,000							1,980,000	
<sup>-</sup> ed. Reir	nb. Rate: 100.00%		10/26/2012 DLA-Admin: constrain the FTIP (PUS	•	hin 6 months. Co	ON funds moved fro	m FFY 15/16 to Beyon	d. Action taken	to financially	Total:	
3725	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%		2/22/2012 Rick Somers: 2014/15-19/20 to 2016/1					ut due to FTIP	cycle migration:	Total:	
3725	HBP Local Match	CON	200,000								200,000
ed. Reir	nb. Rate: 100.00%		2/22/2012 Reza Fereshte	ehnejad: Adjusting	this record to refle	ect funding for HBP	project			Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total 3725 HBP CON Local Match Fed. Reimb. Rate: 100.00% 9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). Total: 9/21/2011 Heidi Borders: Adjusting funding per Agency survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. CON 3725 HBP 1,780,000 1,780,000 Local Match

10/11/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).

10/11/2010 Reza Fereshtehnejad: Creating new record for the replacement

Fed. Reimb. Rate: 100.00%

Total:

1,780,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Lassen County

BRIDGE NO. 07C0089, CR 417(PUNKIN CTR) OVER MUDDY SLOUGH NO 2, 2.6 MI S CR A2. Replace two-lane bridge with two-lane bridge. Toll Credits programmed for PE, R/W, & CON.

End Proj: RPL 0 5007(065)

	F	ed Proj: BRLO-59	07(065)						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	160,000								160,00
R/W	80,000								80,00
CON					1,912,500				1,912,50
Total	240,000				1,912,500				2,152,50
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	240,000				1,912,500				2,152,50
Local Match									
LSSRP Bond									
Local AC									
Total	240,000				1,912,500				2,152,50
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	160,000								160,00
Local Match									
LSSRP Bond									
Local AC									
Total	160,000								160,000
Funding Details:									
Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP PE Local Match									

Phase

Proj id	Funds Src	Ph	ase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4181	HBP	PE										
	Local Match											
Fed. Rei	mb. Rate: 100.00 <sup>o</sup>	%			sing EPSP to adva le migration: 2014		,	,			Total:	
4181	HBP	PE		160,000								160,000
	Local Match											
Fed. Reimb. Rate: 100.00%		%			eimbursement cha rogramming new b	`	,	credit per Agency	application in Edo	ocs.	Total:	160,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 Cou

County: Lassen

Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
ТСЗРО	Habie Agency		1 1101	20/21	21/22	22/20	20/21	2 1/20	20/20	Boyona	Total
			Prior	20/04	04/00	20/00	00/04	0.4/0.5	05/00		
	R/W Summary	R/W Summary:		20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$ Local Match LSSRP Bond									80,0
	L:										
		Local AC									
		Total	80,000								80,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4181	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%			•					f FFY 17/18 OA. Move	Total:	
			18/19. 7/27/2021 D funds in the current		lline zeroed out du	ie to FTIP cycle n	nigration: 2018/1	9-23/24 to 2020/2	21-25/26. This does not		
4101	LIDD	•	iunus in the current	FTIF Cycle.							
4181	HBP Local Match	R/W									
Fed Rei	mb. Rate: 100.00%	2/16/20	10 DI A Admin: No	t roady to ad with	sin 6 months DM	funds moved from	m EEV 17/10 to 1	0/20 NEDA not	ot aloan 7/27/2021		
i eu. ixeii	inb. Nate. 100.00%		dmin: Fundline zero	•					yet clear. 7/27/2021	Total:	
			FTIP cycle.		,g						
4181	HBP	R/W									
	Local Match										
		/2018 Rick Somers: Updating R/W schedule per Agency request - NEPA to be complete in 4 months. 7/27/2021 DLA-Admin: ndline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4404	LIDD		e zeroed out due to	FTIF Cycle migra	311011. 2010/19-23/	724 10 2020/21-23	720. THIS does it	ot impact funds if	Title culterit FTIF cycle.		
4181	HBP	R/W									
End Pair	Local Match	40/40/0	047 Files - Constant	d. Natus advits .		DW formula many	- d f=- =- FFV 47/4	0.4- 40/20 NED	N m = 4 = 4 = 1 = = =		
r eu. ixeii			10/10/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in								
			ent FTIP cycle.			5g. a = 0 . 0	, . 0 _ 0, 0 _ 0_	0,2.1.20,20. 110		•	
4181	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/5/20	17 Rick Somers: U	pdating funding	ear to match Ager	ncy survey. 7/27/	2021 DLA-Admir	n: Fundline zeroe	d out due to FTIP cycle	Total:	
		migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4181	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		DLA-Ac	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
4181	HBP	R/W	,								
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/17/2	015 DLA-Admin <sup>-</sup> No	ot ready to ad wi	thin 6 months RV	V funds moved fro	om FFY 15/16 to	17/18. NFPA not	vet clear. 8/25/2019	Total:	
	100.0076	DLA-Ac	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen 20/21 22/23 Prior 21/22 23/24 24/25 25/26 Responsible Agency Beyond Total R/W 4181 HBP Local Match Fed. Reimb. Rate: 100.00% 9/21/2015 Rick Somers: Advancing R/W funds per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle Total: migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP R/W 4181 Local Match Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4181 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/18/2014 Rick Somers: Updating R/W funding schedule per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP Total: cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. R/W 80,000 4181 HBP 80,000 Local Match Fed. Reimb. Rate: 100.00% 2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits). Total: 80,000 2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs. **CON Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 1,912,500 1,912,500 Local Match LSSRP Bond Local AC Total 1,912,500 1,912,500 Phase Funding Details: 22/23 23/24 24/25 Proj id Prior 20/21 21/22 25/26 Beyond Funds Src Phase Total HBP 4181 CON 1,912,500 -1,912,500 Local Match Fed. Reimb. Rate: 100.00% 9/23/2022 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Total: Status. 4181 HBP CON -1,912,500 1,912,500 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4181 HBP CON -1,912,500 1,912,500 Local Match

Fed. Reimb. Rate: 100.00%

10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4181	HBP Local Match	CON					-1,912,500	1,912,500			
Fed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: N constrain the FTIP (PUSH)					1/25. Action taken	to financially	Total:	
4181	HBP Local Match	CON				-1,912,500	1,912,500				
ed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: N					3/24. Action taken	to financially	Total:	
4181	HBP Local Match	CON				1,912,500				-1,912,500	
ed. Reir	mb. Rate: 100.00%		10/8/2021 Nicole Fortner: 2021 Status.	Not ready to ad wi	thin 6 months. C	ON funds moved fi	om FFY Beyond to	o 22/23. As reques	sted in September	Total:	
4181	HBP Local Match	CON					-1,912,500			1,912,500	
ed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: No constrain the FTIP (PUSH)					ond. Action taken	to financially	Total:	
4181	HBP Local Match	CON				-1,912,500	1,912,500				
ed. Reir	mb. Rate: 100.00%		3/29/2020 DLA-Admin: No					24. Action taken to	financially	Total:	
4181	HBP Local Match	CON			-1,912,500	1,912,500					
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: N					2/23. Action taken	to financially	Total:	
4181	HBP Local Match	CON		-1,912,500	1,912,500						
ed. Rei	mb. Rate: 100.00%		3/20/2019 DLA-Admin: No	•				22. Action taken to	financially	Total:	
4181	HBP Local Match	CON	-1,912,500	1,912,500							
ed Rei	mb. Rate: 100.00%		10/24/2018 DLA-Admin: N	•				0/21. Action taken	to financially	Total:	
4181	HBP Local Match	CON	1,912,500		-1,912,500						
ed. Reir	mb. Rate: 100.00%		9/25/2018 Rick Somers: N Survey.	lot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 21/22 to 19	9/20. As requested	in September 2018	Total:	
4181	HBP Local Match	CON		-1,912,500	1,912,500						
ed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: N	•				/22. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

-	olotilot. •=	O 0 0									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4181	HBP Local Match	CON	-1,912,500	1,912,500							
ed. Rei	mb. Rate: 100.00 <sup>0</sup>		2017 DLA-Admin: N ain the FTIP (PUSH)	,				)/21. Action taken	to financially	Total:	
4181	HBP	CON	1,912,500							-1,912,500	
	Local Match										
<sup>:</sup> ed. Rei	mb. Rate: 100.00	% 10/5/2	017 Rick Somers: U	pdating funding line	e per Agency sur	vey.				Total:	
4181	HBP	CON								1,912,500	1,912,500
	Local Match										
ed Rei	mb. Rate: 100.00 <sup>0</sup>		014 Rick Somers: R 014 Rick Somers: P		,	,	credit per Agency	application in Edo	cs.	Total:	1,912,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Lassen County

BRIDGE NO. PM00124, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Lassen. See Caltrans Local Assistance HBP web site for backup list of bridges. Replace railing on 2 bridges.

		Fe	ed Proj: BRLS-590	07(067)						
Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	93,833								93,83
	R/W									
	CON								503,000	503,00
	Total	93,833							503,000	596,83
Fund Source Summ	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	83,070							445,306	528,37
Loca	l Match	10,763							57,694	68,45
LSSR	P Bond									
Lo	ocal AC									
	Total	93,833							503,000	596,83
PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	83,070								83,07
Loca	l Match	10,763								10,76
LSSR	P Bond									
Lo	ocal AC									
	Total	93,833								93,83
Funding Details:	•									
Funds Src Pl	hase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP PE										

Phase F	Funding Details:										
Proj id	Funds Src	Pha	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4273	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		10/6/2017 Kurt Lervold: Not re Survey. 8/25/2019 DLA-Admi funds in the current FTIP cycle	n: Fundline ze				•	•	Total:	
4273	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		9/6/2016 Rick Somers: PE obl migration: 2016/17-21/22 to 2	0	,			ine zeroed out du	e to FTIP cycle	Total:	
4273	HBP	PE	83,070								83,070
	Local Match		10,763								10,763
Fed. Rein	nb. Rate: 88.53%		3/4/2015 Linda Newton: New	eligible Preve	ntive Maintenance p	oject.				Total:	93,833

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Fed. Reimb. Rate: 88.53%

County: Lassen

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								445,306	445,30
	Loc	al Match								57,694	57,69
	LSS	RP Bond									
	ı	Local AC									
		Total								503,000	503,00
Phase f	Funding Details:										
Proj id	Funds Src F	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4273	HBP C	ON								74,217	74,217
	Local Match									9,616	9,616
Fed. Reir	nb. Rate: 88.53%	10/5/2018	Rick Somers: U	odating funding pe	er 10/5/2018 Prev	entive Maintenan	ce spreadsheet.			Total:	83,833
4273	НВР С	ON	-371,089							371,089	
	Local Match		-48,078							48,078	
Fed. Reir	mb. Rate: 88.53%	3/18/2017	7 DLA-Admin: Not	ready to ad within	n 6 months. CON	funds moved fro	m FFY 18/19 to Be	yond. PE has not	been authorized.	Total:	
4273	НВР С	ON									_
	Local Match										
Fed. Reir	mb. Rate: 88.53%						LA-Admin: Fundlin current FTIP cycle.	ne zeroed out due	to FTIP cycle	Total:	
4273	HBP C	ON	371,089								371,089
	Local Match		48,078								48,078

3/4/2015 Linda Newton: New eligible Preventive Maintenance project.

419,167

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Lassen County

BRIDGE NO. PM00172, Bridge Preventive Maintenance Program (BPMP) various bridges in Lassen County. See Caltrans Local Assistance HBP website for backup list of projects. Methacrylate decks on 9 bridges.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					25,000				25,000
R/W									
CON								239,570	239,570
Total					25,000			239,570	264,570
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					20,000			191,656	211,656
Local Match					5,000			47,914	52,914
LSSRP Bond									
Local AC									
Total					25,000			239,570	264,570
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					20,000				20,000
Local Match					5,000				5,000
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4590	HBP	PE					20,000				20,000
	Local Match						5,000				5,000
Fed. Rein	nb. Rate: 80.00%	8/	14/2021 DLA-Admin: Re	eimbursement rate o	changed from 88.5	53% to 80.				Total:	25,000
4590	HBP	PE					-22,133				-22,133
	Local Match						-2,868				-2,868
Fed. Rein	nb. Rate: 88.53%	8/	14/2021 DLA-Admin: R	teimbursement rate	changed from 88.	53% to 80.				Total:	-25,000
4590	HBP	PE			-22,133		22,133				
	Local Match				-2,868		2,868				
Fed. Rein	nb. Rate: 88.53%		n/28/2020 DLA-Admin: e FTIP (PUSH). Attemp	•			n FFY 21/22 to 23/24.	Action taken to	o financially constrain	Total:	
4590	HBP	PE			22,133						22,133
	Local Match				2,868						2,868
Fed. Rein	nb. Rate: 88.53%	1/	12/2018 Linda Newton:	New eligible project						Total:	25,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Fed. Reimb. Rate: 88.53%

County: Lassen

1/12/2018 Linda Newton: New eligible project.

L	District: 02	County: L	.assen								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								191,656	191,656
	Lo	cal Match								47,914	47,914
	LSS	SRP Bond									
		Local AC									
		Total								239,570	239,570
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4590	HBP (	CON								191,656	191,656
	Local Match									47,914	47,914
Fed. Rei	mb. Rate: 80.00%	8/14/202	1 DLA-Admin: Re	eimbursement rate	changed from 88.	53% to 80.				Total:	239,570
4590	HBP (	CON								-212,091	-212,091
	Local Match									-27,479	-27,479
Fed. Rei	mb. Rate: 88.53%	8/14/202	1 DLA-Admin: Re	eimbursement rate	changed from 88.	53% to 80.				Total:	-239,570
4590	HBP (	CON								212,091	212,091
	Local Match									27,479	27,479

239,570

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mariposa County

BRIDGE NO. 40C0028, OAK GROVE ROAD, OVER STRIPED ROCK CREEK, 0.2 MI N MADERA CO. Replace one-lane bridge with a wider one-lane bridge. 5/2/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(105)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	585,000								585,000
R/W							30,000		30,000
CON								2,070,000	2,070,000
Total	585,000						30,000	2,070,000	2,685,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	585,000						30,000	2,070,000	2,685,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000						30,000	2,070,000	2,685,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000	·							585,000

Phase	Funding	Details:
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Proj id	Funds Src	Phase	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3940	HBP	PE	215,000								215,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9	/28/2016 Benjamin Tam: A	dd PE Funds \$2	15,000 to FFY 16/	17 per agency red	quest in HBP 2016	Survey		Total:	215,000
3940	HBP	PE	370,000								370,000
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 5	/2/2012 Jesus Serrano: Re	imbursement ch	anged to 100% (T	oll Credits).				Total:	370.000
		5	/2/2012 Jesus Serrano: Ne	w project accept	ted into the HBP.	PE phase schedu	le and funding per	local agency's 6-A	dated 3/27/2012.	rotal.	370,000
		R	Revised on 5/3/2012.								

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Mariposa								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							30,000		30,000
		Local Match									
	L	SSRP Bond									
		Local AC									
Di		Total							30,000		30,000
Proj id	Funding Details:	Diverse	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Takal
3940	Funds Src HBP	Phase R/W	1 1101	20/21	21/22	22/23	-30,000	24/23	30,000	Беуопа	Total
3940	Local Match	IX/VV					-30,000		30,000		
Fed. Rein	nb. Rate: 100.00%	3/16/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 23/24 to 2	5/26. NEPA not	yet clear.	Total:	
3940	НВР	R/W				-30,000	30,000				
Fed Rein	Local Match nb. Rate: 100.00%	10/21/	2021 DLA Admin	. Not roady to ad	within 6 months.	DW funds moved	from EEV 22/22 to	22/24 NEDA not	t vot aloar		
reu. Kein	nb. Rate. 100.00%	10/21/	2021 DLA-Admin:	Not ready to ad	within 6 months. I	Rvv iunas movea	from FFY 22/23 to	23/24. NEPA 1101	yet clear.	Total:	
3940	HBP	R/W			-30,000	30,000					
E. J. B. S.	Local Match	0 /= /0.0					==\(\(\)				
rea. Rein	nb. Rate: 100.00%	9/7/20 Status	•	Not ready to ad w	ithin 6 months. R	VV funds moved fr	om FFY 21/22 to 2	22/23. As request	ed in September 202	<sup>21</sup> Total:	
3940	HBP	R/W	-30,000		30,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/25/2	018 Rattan Singh	: Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	21/22. NEPA no	t yet clear.	Total:	
3940	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%						from FFY 18/19 to I to 2020/21-25/26		yet clear. 7/27/202 <sup>-</sup> npact funds in the	1 Total:	
		curren	t FTIP cycle.								
3940	HBP	R/W									
Fad D-!-	Local Match	014100	47 D-# 0' '	Niskan and American	interior of the T	\A/ &	FFV 40/00 ( )	0/40 A			
rea. Kein	nb. Rate: 100.00%	HBP s	urvey dated 08-3	•	DLA-Admin: Fu	ndline zeroed out	om FFY 19/20 to 1 due to FTIP cycle i	•	ed by agency in 201 9-23/24 to	<sup>/</sup> Total:	
3940	HBP	R/W		,		•					
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A					from FFY 17/18 to 1 to 2020/21-25/26		yet clear. 7/27/202 npact funds in the	1 Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa 20/21 Prior 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total HBP R/W 3940 Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3940 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3940 HBP R/W 30,000 30,000 Local Match Fed. Reimb. Rate: 100.00% 5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 30,000 5/2/2012 Jesus Serrano: New project accepted into the HBP. R/W phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012. 21/22 22/23 24/25 25/26 **CON Summary:** Prior 20/21 23/24 Beyond Total Fed \$ 2.070.000 2.070.000 Local Match LSSRP Bond Local AC Total 2,070,000 2,070,000 Phase Funding Details: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Proj id Beyond Total Funds Src Phase HBP CON 3940 -2,070,000 2,070,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 3940 -2.070.000 2,070,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3940 HBP CON 2.070.000 -2,070,000 Local Match Fed. Reimb. Rate: 100.00% 10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September Total: 2020 Survey. HBP CON 2,070,000 3940 -2,070,000 Local Match

Fed. Reimb. Rate: 100.00%

10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3940	HBP Local Match	CON	N		-2,070,000	2,070,000						
Fed. Reir	nb. Rate: 100.00%				ot ready to ad with . Attempt will be n			om FFY 20/21 to 21 shown.	/22. Action taker	n to financially	Total:	
3940	HBP Local Match	CON	· -2	,070,000	2,070,000							
Fed. Reir	nb. Rate: 100.00%				ot ready to ad with . Attempt will be n			om FFY 19/20 to 20 shown.	/21. Action taker	n to financially	Total:	
3940	HBP Local Match	CON	I									
Fed. Reir	nb. Rate: 100.00%		constrain the F	TIP (PUSH)	. Attempt will be n	nade to program th	nis project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3940	HBP	CON	J									
	Local Match											
Fed. Reir	nb. Rate: 100.00%		September 201	17 survey da	•	7/27/2021 DLA-Ad	min: Fundline zei	n FFY 19/20 to 18/ roed out due to FTI	•	by agency in : 2018/19-23/24 to	Total:	
3940	HBP	CON	1									
	Local Match											
Fed. Reir	nb. Rate: 100.00%		constrain the F	TIP (PUSH)	. Attempt will be n	nade to program th	nis project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3940	HBP Local Match	CON	1 2	,070,000							-2,070,000	
Fed. Reir	nb. Rate: 100.00%		9/28/2016 Benj	jamin Tam:	Moved Con funds	from beyond to FI	FY 18/19 per ager	ncy request in 2016	HBP Survey		Total:	
3940	НВР	CON	I								2,070,000	2,070,000
	Local Match											
Fed. Reir	nb. Rate: 100.00%			Serrano: N	Reimbursement cha lew project accept			dule and funding pe	r local agency's 6	6-A dated 3/27/2012.	Total:	2,070,000

See the appropriate FTIP/FSTIP for current funding commitments.

County: Mariposa District: 10

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Mariposa County

BRIDGE NO. 40C0032, WHITE ROCK ROAD OVER MARIPOSA CREEK, 1.6 MI S/O OLD HWY. Replace existing one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

		Fed	Proj: BRLO-5940	(127)						
Phase Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	475,000								475,00
	R/W							40,000		40,00
	CON								2,240,000	2,240,00
	Total	475,000						40,000	2,240,000	2,755,00
Fund Source S	Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	475,000						40,000	2,240,000	2,755,00
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	475,000						40,000	2,240,000	2,755,00
PE Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	475,000								475,00
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	475,000								475,00
Funding Details:										
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP	PE	75,000								75,000
Local Match										

Phase Fi	unding	Detai	ls:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4215	HBP	PE	75,000								75,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/1/	2017 Rattan Singh: Per	the 2017 HBP su	rvey dated 8-31-2	2017. The Ex. 6-D	will be required.			Total:	75,000
4215	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.009	fisc	24/2014 DLA-Admin: No al year for inclusion into 6/17-21/22. This does n	FTIP. 8/17/2017	DLA-Admin: Fund	dline zeroed out d			U	Total:	
4215	HBP	PE	400,000								400,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		6/2014 Jesus Serrano: F 2/2014 Jesus Serrano: N		٠ ,	,	ds and schedule p	er 6-A dated 3/20	/2014.	Total:	400,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Mariposa									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
												_
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$							40,000		40,00	0
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total							40,000		40,00	0
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4215	HBP	R/W					-40,000		40,000			Nev
	Local Match											
Fed. Rein	nb. Rate: 100.00%	3/16/2	2023 DLA-Admin: N	Not ready to ad w	ithin 6 months. R	W funds moved from	om FFY 23/24 to 2	25/26. NEPA not y	et clear.	Total:		
4215	HBP	R/W				-40,000	40,000					
	Local Match											
Fed. Rein	nb. Rate: 100.00%	10/21/	2021 DLA-Admin:	Not ready to ad	within 6 months. I	RW funds moved t	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:		
4215	HBP	R/W			-40,000	40,000						
	Local Match				,	•						
Fed. Rein	nb. Rate: 100.00%	9/7/20 Status	-	Not ready to ad w	rithin 6 months. R	W funds moved fr	om FFY 21/22 to 2	22/23. As request	ed in September 202°	1 Total:		
4215	HBP	R/W	-40,000		40,000							
	Local Match											
Fed. Rein	nb. Rate: 100.00%	9/25/2	2018 Rattan Singh:	Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:		
4215	HBP	R/W										
	Local Match											
Fed. Rein	nb. Rate: 100.00%	DLA-A	2016 DLA-Admin: N Admin: Fundline ze at FTIP cycle.						ret clear. 7/27/2021 npact funds in the	Total:		
4215	HBP	R/W	40,000								40,000	
Fed. Rein	Local Match nb. Rate: 100.00%	6/12/2	2014 Jesus Serrano 2014 Jesus Serrano ule per HBP policy.	: New candidate			√ funds per local a	gency's 6-A dated	3/20/2014, and	Total:	40,000	

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,240,000	2,240,0
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								2,240,000	2,240,0
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4215	HBP Local Match	CON					-2,240,000			2,240,000	
ed. Rein	mb. Rate: 100.00%			lot ready to ad with H). Attempt will be				Beyond. Action to	aken to financially	Total:	
4215	HBP Local Match	CON				-2,240,000	2,240,000				
ed. Rein	mb. Rate: 100.00%			lot ready to ad with				23/24. Action tak	en to financially	Total:	
4215	HBP	CON		, .		2,240,000				-2,240,000	
	Local Match										
Fed. Rein	mb. Rate: 100.00%	10/23/2 2020 S		Not ready to ad wi	thin 6 months. Co	ON funds moved	rom FFY Beyond	to 22/23. As req	uested in September	Total:	
4215	HBP	CON			-2,240,000					2,240,000	
	Local Match										
Fed. Rein	mb. Rate: 100.00%			Not ready to ad wi H). Attempt will be				Beyond. Action	taken to financially	Total:	
4215	HBP	CON		-2,240,000	2,240,000						
	Local Match										
Fed. Rein	mb. Rate: 100.00%			Not ready to ad wi H). Attempt will be				21/22. Action ta	ken to financially	Total:	
4215	HBP	CON		2,240,000						-2,240,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/7/201 2017 S		Not ready to ad with	nin 6 months. CO	N funds moved fr	om FFY Beyond	to 20/21. As requ	ested in September	Total:	
4215		CON								2,240,000	2,240,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6/12/20		: Reimbursement : New candidate p	•	` ,	funds per local a	igency's 6-A dated	d 3/20/2014, and	Total:	2,240,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Mariposa County

BRIDGE NO. 40C0033, DARRAH ROAD OVER WEST FK CHOWCHILLA RIVER, 0.7 MI N OF SR 49. Replace 2-lane bridge with a standard 2-lane bridge; Realign Approach Roadway.

Fed Proj: BRLS-5940(004)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	616,750	250							617,000
R/W	56,000	12,000							68,000
CON	3,800,000		2,652,500						6,452,500
Total	4,472,750	12,250	2,652,500						7,137,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	538,200	9,800	2,900,000	2,812,398					6,260,398
Local Match	570,410	2,450	304,242						877,102
LSSRP Bond									
Local AC	3,364,140		-551,742	-2,812,398					
Total	4,472,750	12,250	2,652,500						7,137,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	493,400	200							493,600
Local Match	123,350	50							123,400
LSSRP Bond									
Local AC									
Total	616,750	250							617,000

Phase	Fundi	na De	tails

Proj id	Funds Src	Phase	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
572	HBP	PE		200							200
	Local Match			50							50
Fed. Rein	nb. Rate: 80.00%	1	0/19/2020 DLA-Admin: A	Added PE per 202	0 survey.					Total:	250
572	HBP	PE		-81,800							-81,800
	Local Match			-20,450							-20,450
Fed. Rein	nb. Rate: 80.00%	9	/13/2020 Linda Newton:	Revised funding f	or PE to match au	thorizations to date	<b>)</b> .			Total:	-102,250
572	HBP	PE	-81,800	81,800							
	Local Match		-20,450	20,450							
Fed. Rein	nb. Rate: 80.00%	3	/23/2020 DLA-Admin: Re	eady to Advertise.	PE funds moved	from FFY 19/20 to	20/21. Funding p	oushed due to proj	ect prioritization.	Total:	
572	HBP	PE	-200								-200
	Local Match		-50								-50
Fed. Rein	nb. Rate: 80.00%	3.	/16/2020 Jesus Serrano:	PE funds revised	l per local agency'	s request dated 3/1	16/2020.			Total:	-250

See the appropriate FTIP/FSTIP for current funding commitments.

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Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
572	HBP	PE	82,000								82,000
312	Local Match	' -	20,500								20,500
Fed. Re	imb. Rate: 80.00%		9/23/2019 Rattan Singh: Rauthorization of these addit	•	per Agency's requ	uest in 2019 HBP	survey. LAPG Ex 6	-D is required for	justification before	Total:	102,500
572	HBP	PE	36,800								36,800
	Local Match		9,200								9,200
Fed. Re	imb. Rate: 80.00%		9/30/2016 Benjamin Tam:	Add \$46,000 PE f	funds under FFY 1	16/17 per Mariposa	a County Bridge St	urvey		Total:	46,000
572	HBP	PE	156,600								156,600
	Local Match	-	39,150								39,150
Fed. Re	imb. Rate: 80.00%		10/08/2013 Jesus Serrano:	PE funds revised	d per local agency	s revised 2013 H	BP Survey.			Total:	195,750
			9/24/2013 Jesus Serrano:	PE funds revised	to allow local age	ncy to request fun	ds in 13/14 FFY.			Total.	193,730
572	HBP	PE	95,400								95,400
	Local Match		23,850								23,850
Fed. Re	imb. Rate: 80.00%		3/7/2013 Jesus Serrano: F	E funds added to	proceed with Rep	placement in lieu o	f Rehab, per local	agency's revised (	6-A dated 11/2/2012.	Total:	119,250
572	HBP	PE									
	Local Match										
Fed. Re	imb. Rate: 88.53%		10/15/2009 Nabil Hasan: F due to FTIP cycle migration						undline zeroed out	Total:	
572	HBP	PE	16,000								16,000
	Local Match		4,000								4,000
Fed. Re	imb. Rate: 80.00%		2/11/2008 Abel Preciado: 0 Cost should be \$ 208,750 f	•	•		, ,			Total:	20,000
572	HBP	PE	37,600								37,600
	Local Match		9,400								9,400
Fed. Re	imb. Rate: 80.00%		2/11/2008 Abel Preciado: area engineer Wes Zinke.	This is the correct	ed amount accord	ling to the E-76 ap	proved on 1/01/95	. This information	was provided by	Total:	47,000
572	HBP	PE	-59,315								-59,315
	Local Match		-7,685								-7,68
Fed. Re	imb. Rate: 88.53%		2/11/2008 Abel Preciado: (	Correction to Prior	r Year Information	Fhe \$ 67K should	be \$ 47K as per t	he E-76 approved	on 1/01/95.	Total:	-67,000
572	HBP	PE	151,000								151,000
	Local Match		37,750								37,750
Fed. Re	imb. Rate: 80.00%		11/9/2007 Shannon Mlcoch	: updated estima	ate from 1994					Total:	188,750
572	HBP	PE	59,315								59,31
J	Local Match	. –	7,685								7,685
Fed. Re	imb. Rate: 88.53%		.,							Total:	-
										Total:	67,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Mariposa								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	44,800	9,600							54,40
	1	Local Match	11,200	2,400							13,60
	L	SSRP Bond									
		Local AC									
		Total	56,000	12,000							68,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
572	HBP	R/W		-48,000							-48,000
	Local Match			-12,000							-12,000
Fed. Rein	nb. Rate: 80.00%	8/26/2	020 Rattan Singh: F	Revising the R/W f	unds per Agenc	y's request in LAI	PG Ex 6-D, dated	08-26-2020.		Total:	-60,000
572	HBP	R/W		33,600							33,600
	Local Match			8,400							8,400
Fed. Rein	mb. Rate: 80.00%	7/22/2	020 Rattan Singh: F	Revising the R/W f	unds per Agenc	y's request in LAI	PG Ex 6-D, dated	06-19-2020.		Total:	42,000
572	HBP	R/W	-24,000	24,000							
	Local Match		-6,000	6,000							
Fed. Rein	mb. Rate: 80.00%	3/23/2	020 DLA-Admin: Re	ady to Advertise.	R/W funds move	ed from FFY 19/2	0 to 20/21. Fundi	ng pushed due to p	oroject prioritization.	Total:	
572	HBP	R/W	24,000								24,000
	Local Match		6,000								6,000
Fed. Rein	mb. Rate: 80.00%		019 Rattan Singh: Fization of these add	•	s per Agency's r	equest in 2019 H	BP survey. LAPG	Ex 6-D is required	for justification before	Total:	30,000
572	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 80.00%	DLA-A	2016 DLA-Admin: N dmin: Fundline zero t FTIP cycle.	•				•	ed 2/2014. 8/17/2017 npact funds in the	Total:	
572	HBP	R/W	24,800								24,800
	Local Match		6,200								6,200
Fed. Rein	mb. Rate: 80.00%	9/30/2	016 Benjamin Tam:	Add \$31,000 R/W	funds under FF	Y 16/17 per Mari	iposa County 2016	Bridge Survey		Total:	31,000
572	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 80.00%	DLA-A	014 DLA-Admin: No dmin: Fundline zero t FTIP cycle.	•				•	et clear. 8/17/2017 npact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
F70	LIDD	D/4/	40.0	00							40.000
572	HBP Local Match	R/W	-12,0 -3.0								-12,000 -3,000
ed Re	imb. Rate: 80.00%		,	บบ n:  Not ready to ad wit	thin 6 months DW	funds moved from	EEV 13/14 to 15/16	NEDA not vot	clear Additional		
cu. rtc	iiiib. Itale. 60.00 %		\$15K removed to ma	•	ann o montris. Rvv	iulius moveu nom	FFT 13/14 to 13/10.	NEFA flot yet t	deal. Additional	Total:	-15,000
572	HBP	R/W	12,0	00							12,000
	Local Match		3,0	00							3,000
Fed. Re	imb. Rate: 80.00%		10/8/2013 Jesus Seri	rano: R/W funds revis	sed per local agency	y's revised 2013 H	BP Survey.			Total:	15,000
572	HBP	R/W	12,0	00							12,000
	Local Match		3,0	00							3,000
Fed. Re	imb. Rate: 80.00%		3/7/2013 Jesus Serra	no: R/W funds added	d to proceed with Re	eplacement in lieu	of Rehab, per local a	igency's 6-A dat	ed 11/2/2012.	Total:	15,000
572	HBP	R/W	-8,0	00							-8,000
	Local Match		-2,0	00							-2,000
Fed. Re	imb. Rate: 80.00%		9/8/2010 Jesus Serra	no: Funding Line cre	ated to correct reim	nbursement rate fro	m 88.53% to 80.00%	, 0.		Total:	-10,000
572	HBP	R/W	8,8	53							8,85
0.2	Local Match		1,1								1,14
ed. Re	imb. Rate: 88.53%		,	no: Funding Line cre	ated to correct reim	bursement rate fro	m 88.53% to 80.00%	ó.		Total:	10,000
572	HBP	R/W	-17,7	 06							-17,70
	Local Match		-2,2								-2,294
Fed. Re	imb. Rate: 88.53%		10/15/2009 Nabil Has	san: Per Oct. 2009 Su	urvey					Total:	-20,000
572	HBP	R/W	8,8	 53							8,853
0.2	Local Match		1,1								1,14
ed. Re	imb. Rate: 88.53%		,	san: Per October 200	9 survey					Total:	
										TOTAL.	10,000
572	HBP	R/W	8,0								8,000
	Local Match		2,0						10/00/07		2,000
rea. Ke	imb. Rate: 80.00%		Cost should be \$ 10k	ado: Correction is beir ( for R/W for 07/08 and ided by area engineer	d percent rate shou		, ,			Total:	10,000
572	НВР	R/W	-17,7	06							-17,706
	Local Match		-2,2	94							-2,29
Fed. Re	imb. Rate: 88.53%			ado: Correction is bei (for R/W for 07/08. D	-				ed 8/30/07. Total	Total:	-20,000
572	НВР	R/W									8,000
	Local Match		2,0								2,000
Fed. Re	imb. Rate: 80.00%		2/11/2008 Abel Preci area engineer Wes Z	ado: This is the corre	cted amount accord	ding to the E-76 ap	proved on 1/01/95.	This information	was provided by	Total:	10,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
572	HBP	R/W	8,853								8,853
Ead Rai	Local Match mb. Rate: 88.53%	11/0/200	1,147	undated actim	ata from 1004 and	romovo prior fund	la that were not au	thorized			1,147
eu. Nei	111b. I\ale. 00.55%	11/9/200	)7 Shannon Mlcoch:	updated estim	ate nom 1994 and	remove phor fund	is that were not au	unonzea		Total:	10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Rei	mb. Rate: 88.53%	Per Oct.	2009 survay		-					Total:	10,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			2,900,000	2,812,398					5,712,3
	ı	ocal Match	435,860		304,242						740,1
	LS	SSRP Bond									
		Local AC	3,364,140		-551,742	-2,812,398					
		Total	3,800,000		2,652,500						6,452,5
Phase	Funding Details:		•		-		-	•		-	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
572	Local AC (HBP)	CON			2,348,258	-2,348,258					
	Local Match				304,242	-304,242					
Fed. Rei	mb. Rate: 88.53%	3/28/202	22 Linda Newton: R	evise AC to refl	ect RFA.					Total:	
572	HBP	CON			2,900,000	-2,900,000					
	Local Match				375,726	-375,726					
Fed. Rei	mb. Rate: 88.53%	3/8/2022	2 Andy Chou: CON	AC conversion	advanced with pos	t-programming ex	ception.			Total:	
572	Local AC (HBP)	CON			-2,900,000	2,900,000					
	Local Match				-375,726	375,726					
ed. Rei	mb. Rate: 88.53%	3/8/2022	2 Andy Chou: CON	AC conversion	advanced with pos	t-programming ex	ception.			Total:	
572	HBP	CON			-5,712,398	5,712,398					
	Local Match				-740,102	740,102					
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: CON . Attempt will be mad				FFY 22/23. Action	taken to financially	constrain the FTIP	Total:	
572	Local AC (HBP)	CON			3,364,140	-3,364,140					
	Local Match				435,860	-435,860					
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: COI  Attempt will be mad				FFY 22/23. Action	taken to financially	constrain the FTIP	Total:	
572	Local AC (HBP)	CON			-3,364,140	3,364,140					
	Local Match				-435,860	435,860					
⁻ed. Rei	mb. Rate: 88.53%	9/13/202	20 Linda Newton: R	eprogram AC C	onversion from FF	Y 22/23 to 21/22.				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 Co

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
572	HBP Local Match	CON			5,712,398 740,102	-3,364,140 -435,860					2,348,258 304,242
Fed. Rei	mb. Rate: 88.53%		/2020 Linda Newton: /2020 Rattan Singh:		•			2020.		Total:	2,652,500
572	Local AC (HBP)	CON	3,364,140			-3,364,140					
	Local Match		435,860			-435,860					
Fed. Rei	mb. Rate: 88.53%	3/10	/2020 Eileen Crawfor	d: Project schedu	uled for AC CON.					Total:	
572	HBP Local Match	CON			-3,364,140 -435,860	3,364,140 435,860					
Fed. Rei	mb. Rate: 88.53%		1/2019 DLA-Admin: TIP (PUSH). Attem		o Advertise. CON	funds moved from I	FFY 21/22 to 22/23	3. Action taken to	financially constrain	Total:	
572	HBP Local Match	CON	, ,	-3,364,140 -435,860	3,364,140 435,860	•					
Fed. Rei	imb. Rate: 88.53%		1/2019 DLA-Admin: -TIP (PUSH). Attem	NEARLY Ready to	o Advertise. CON		FFY 20/21 to 21/22	2. Action taken to	financially constrain	Total:	
572	HBP	CON	-3,364,140	3,364,140							
	Local Match		-435,860	435,860							
Fed. Rei	mb. Rate: 88.53%		0/2019 DLA-Admin: FTIP (PUSH). Attem				FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
572	HBP	CON	1,859,130	-1,859,130							
	Local Match		240,870	-240,870							
Fed. Rei	mb. Rate: 88.53%	9/23. Surv	/2019 Rattan Singh: rey.	NEARLY Ready t	o Advertise. CON	funds moved from	FFY 20/21 to 19/20	). As requested in	September 2019	Total:	
572	HBP	CON	1,505,010								1,505,010
	Local Match		194,990								194,990
Fed. Rei	mb. Rate: 88.53%		/2019 Rattan Singh: e additional CON fun			survey, CON funds	are revised. LAPG	Ex 6-D is require	d for justification of	Total:	1,700,000
572	HBP	CON	-1,859,130	1,859,130							
	Local Match		-240,870	240,870							
Fed. Rei	mb. Rate: 88.53%		5/2018 DLA-Admin: -TIP (PUSH). Attem <sub>l</sub>	•			FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
572	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the F	5/2018 DLA-Admin: FTIP (PUSH). Attem <sub>l</sub> e migration: 2018/19	ot will be made to	program this projec	ct in year shown. 7	/27/2021 DLA-Adn	nin: Fundline zero		Total:	
572	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		/2018 Linda Newton: dline zeroed out due			•	•			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
572	HBP Local Match	CON	40 D. A. A. L NEA				5) 40/40 t 40/00			_	
ed. Kei	mb. Rate: 88.53%	the FTII	18 DLA-Admin: NEA P (PUSH). Attempt v igration: 2018/19-23	vill be made to pr	ogram this project	in year shown. 7	/27/2021 DLA-Adr	nin: Fundline zero	•	Total:	
572	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTII	017 DLA-Admin: NE P (PUSH). Attempt v igration: 2018/19-23	vill be made to pr	ogram this project	in year shown. 7	/27/2021 DLA-Adr	nin: Fundline zero	•	Total:	
572	HBP	CON									
	Local Match										
-ed. Rei	mb. Rate: 88.53%	Survey.	7 Rattan Singh: NEA 8/25/2019 DLA-Adr the current FTIP cyc	nin: Fundline zer						Total: ct	
572	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	9/1/201	016 DLA-Admin: NE 7. 8/25/2019 DLA-A funds in the current F	dmin: Fundline z					•	Total:	
572	HBP	CON	1,859,130							-1,859,130	
	Local Match		240,870							-240,870	
Fed. Rei	mb. Rate: 88.53%		015 Jesus Serrano: ire by Sept 2017.	CON funds revise	ed per local agenc	y's 2015 HBP Su	rvey. PE > 10-yr ru	ule and R/W > 20-y	r Time Extension	Total:	
572	HBP	CON								1,859,130	1,859,130
	Local Match									240,870	240,870
ed. Rei	mb. Rate: 88.53%	3/7/201	3 Jesus Serrano: C0	ON funds added t	o proceed with Re	placement in lieu	of Rehab, per loca	al agency's 6-A da	ted 11/2/2012.	Total:	2,100,000
572	НВР	CON								-1,077,056	-1,077,056
	Local Match									-139,544	-139,544
ed. Rei	mb. Rate: 88.53%	3/7/201	3 Jesus Serrano: C0	ON funds revised	to proceed with Re	eplacement in lie	u of Rehab, per loc	cal agency's 6-A d	ated 11/2/2012.	Total:	-1,216,600
572	HBP	CON	-1,077,056							1,077,056	
	Local Match		-139,544							139,544	
Fed. Rei	mb. Rate: 88.53%		011 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
572	HBP	CON	1,077,056							-1,077,056	
	Local Match		139,544							-139,544	
Fed. Rei	mb. Rate: 88.53%	9/27/20 2011 St	11 Jesus Serrano: N urvey.	lot ready to ad wi	thin 6 months. CC	ON funds moved f	rom FFY Beyond t	to 15/16. As reque	ested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
572	HBP Local Match	CON	-1,077,056 -139,544							1,077,056 139,544	
Fed. Re	imb. Rate: 88.53%	4/1/20	010 Linda Newton: F 10 DLA-Admin: Reim 2009 DLA-Admin: No	nbursement chanç	ged to 100% (Toll	Credits).	om FFY 13/14 to B	eyond.		Total:	
572	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	4/1/20 10/29/2	010 Linda Newton: F 10 DLA-Admin: Reim 2009 DLA-Admin: No d out due to FTIP cycl	nbursement chang ot ready to ad with	ged to 100% (Toll nin 6 months COM	Credits). I funds moved fro				Total:	
572	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	4/1/20 10/29/2	010 Linda Newton: F 10 DLA-Admin: Reim 2009 DLA-Admin: No d out due to FTIP cycl	nbursement chang ot ready to ad with	ged to 100% (Toll nin 6 months COM	Credits). I funds moved fro				Total:	
572	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	4/1/20 <sup>2</sup> 10/29/2	010 Linda Newton: F 10 DLA-Admin: Reim 2009 DLA-Admin: No I out due to FTIP cycl	nbursement chang ot ready to ad with	ged to 100% (Toll nin 6 months COM	Credits). I funds moved fro				Total:	
572	HBP	CON	1,077,056							-1,077,056	
Fed. Re	Local Match imb. Rate: 88.53%	4/1/20	139,544 010 Linda Newton: F 10 DLA-Admin: Reim 2009 Nabil Hasan: P	nbursement chanç	ged to 100% (Toll	Credits).				-139,544 Total:	
572	HBP	CON	-442,650							1,077,056	634,406
Fod Ro	Local Match imb. Rate: 88,53%	11/0/0	-57,350	adaral Daimbura	amont reverted to	original rata				139,544	82,194
1 04.116		4/1/20	010 Linda Newton: F 10 DLA-Admin: Reim 007 Shannon Mlcoch	nbursement chan	ged to 100% (Toll	Credits).	o advertise. Fund	ling pushed to bey	ond per Departme	Total: ent	716,600
572	HBP	CON	442,650								442,650
	Local Match		57,350								57,350
	imb. Rate: 88,53%	11/0/0	040 L' L NL ( -	and a made District Lands	ement reverted to						

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Mariposa County

BRIDGE NO. 40C0036, BUCKEYE ROAD OVER MARIPOSA CREEK, 2.3 MI S/O OLD HWY. Replace existing 2-lane bridge with standard 2-lane bridge width (No Added Lane Capacity). 7/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(118)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	520,000								520,000
R/W	36,000								36,000
CON								2,380,000	2,380,000
Total	556,000							2,380,000	2,936,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	556,000							2,380,000	2,936,000
Local Match									
LSSRP Bond									
Local AC									
Total	556,000							2,380,000	2,936,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	520,000								520,000
Local Match									
LSSRP Bond									
Local AC									
Total	520,000								520,000

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4112	HBP	PE	60,000								60,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/30/20	)16 Benjamin Tam: A	dd \$60,000 PE fu	unds and move all	PE \$ under FFY	16/17 per Maripos	a County 2016 Bri	dge Survey	Total:	60,000
4112	HBP	PE	220,000								220,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 6/15/20	)16 Nestor Gavino: P	E funds revised p	er revised Exhibit	6-A dated 05/31/	16.			Total:	220,000
4112	HBP	PE	240,000								240,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 <sup>0</sup>		013 Jesus Serrano: R 013 Jesus Serrano: N 013.		,	,	ding and schedule	e per local agency	s 6-A dated	Total:	240,000

See the appropriate FTIP/FSTIP for current funding commitments.

	istrict: 10 nsible Agency	County	: Mariposa Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	<b>':</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	36,000								36,0
	ı	ocal Match	n l								
	LS	SSRP Bond	1								
		Local AC	;								
		Tota	36,000								36,0
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4112	HBP Local Match	R/W	36,000		-36,000						
⁻ed. Rein	nb. Rate: 100.00%	4/9/2	019 Rattan Singh: N	lot ready to ad wit	hin 6 months. RV	V funds moved fr	om FFY 21/22 to	18/19. As request	ed by agency.	Total:	
4112	HBP Local Match	R/W	-36,000		36,000						
<sup>-</sup> ed. Rein	mb. Rate: 100.00%	9/25/	2018 Rattan Singh:	Not ready to ad w	rithin 6 months. R	RW funds moved	from FFY 19/20 to	21/22. NEPA no	t yet clear.	Total:	
4112	HBP Local Match	R/W									
ed. Rein	mb. Rate: 100.00%	DLA-	6/2017 DLA-Admin: Admin: Fundline ze ent FTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:	
4112	HBP Local Match	R/W									
ed. Rein	mb. Rate: 100.00%	Surve		Admin: Fundline z					ed in September 2017 26. This does not impa	Total: ct	
4112	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA-	1/2016 DLA-Admin: Admin: Fundline ze nt FTIP cycle.	•					yet clear. 7/27/2021 npact funds in the	Total:	
4112	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-	3/2014 DLA-Admin: Admin: Fundline ze nt FTIP cycle.	•					yet clear. 8/25/2019 npact funds in the	Total:	
4112	HBP	R/W	36,000								36,000
	Local Match										
⁻ed. Rein	mb. Rate: 100.00%		2013 Jesus Serrano 2013 Jesus Serrano 2013				N funding and sch	nedule per local ag	ency's 6-A dated	Total:	36,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,380,000	2,380
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,380,000	2,380
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4112	HBP Local Match	CON					-2,380,000			2,380,000	
ed. Rein	nb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSH	•				Beyond. Action to	aken to financially	Total:	
1112	HBP Local Match	CON				-2,380,000	2,380,000				
ed. Rein	nb. Rate: 100.00%		020 DLA-Admin: Na ain the FTIP (PUSH					23/24. Action tak	en to financially	Total:	
4112	HBP Local Match	CON			-2,380,000	2,380,000					
ed. Rein	nb. Rate: 100.00%		020 DLA-Admin: Na ain the FTIP (PUSH					22/23. Action tak	en to financially	Total:	
4112	HBP Local Match	CON			2,380,000					-2,380,000	
ed. Rein	nb. Rate: 100.00%	9/22/2 2020 S		Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyon	d to 21/22. As req	uested in September	Total:	
4112	НВР	CON			-2,380,000					2,380,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: 1 ain the FTIP (PUSH					o Beyond. Action	taken to financially	Total:	
4112	HBP Local Match	CON		-2,380,000	2,380,000						
ed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: 1 ain the FTIP (PUSH	•				to 21/22. Action ta	ken to financially	Total:	
1112	HBP Local Match	CON	-2,380,000	2,380,000							
ed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: 1 ain the FTIP (PUSH	,				to 20/21. Action ta	ken to financially	Total:	
4112	HBP Local Match	CON	2,380,000							-2,380,000	
ed. Rein	nb. Rate: 100.00%		17 Rattan Singh: N Survey.	ot ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4112	HBP Local Match	CON	-2,380,000							2,380,000	
ed. Reir	mb. Rate: 100.00%		016 DLA-Admin: Non the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
4112	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrair	on the FTIP (PUSH).  Cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	,	Total: ue	
4112	HBP Local Match	CON	2,380,000							-2,380,000	
ed. Rei	mb. Rate: 100.00%	9/30/201	6 Benjamin Tam: I	Move \$2,380,000	Con to FFY 18/19	per Mariposa Co	unty 2016 Bridge S	Survey		Total:	
4112	HBP Local Match	CON								1,036,000	1,036,000
ed. Rei	mb. Rate: 100.00%	6/15/201	6 Nestor Gavino: (	Construction funds	s revised per revis	sed Exhibit 6-A dat	ed 05/31/16.			Total:	1,036,000
4112	HBP Local Match	CON								1,344,000	1,344,000
ed. Rei	mb. Rate: 100.00%		3 Jesus Serrano: I 3 Jesus Serrano: I 3		•	,	unding and sched	ule per local agend	cy's 6-A dated	Total:	1,344,000

See the appropriate FTIP/FSTIP for current funding commitments.

sponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Mariposa County	wider o		/5/2010: Toll Cred				R. Replace existir	ng one-lane bridge w	vith a
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	595,000								59
R/W			50,000						5
CON								2,000,000	2,00
Total	595,000		50,000					2,000,000	2,64
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
Fed \$	595,000		50,000					2,000,000	2,64
Local Match									
LSSRP Bond									
Local AC									
Total	595,000		50,000					2,000,000	2,64
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
Fed \$	595,000								59
Local Match									
LSSRP Bond									
Local AC									
Total	595,000								59
se Funding Details:		00/04	0.1/0.0	22/22	00/01	0.1/0=	0.7/0.0		
id Funds Src Phase HBP PE	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP PE Local Match	345,000								345,00
Reimb. Rate: 100.00% 9/28/2016	Benjamin Tam: A	Add PE funds \$34	5,000 under FFY 1	6/17 per Maripos	a County 2016 Br	idge Survey		Total:	345,00
HBP PE Local Match	-2,976								-2,97
Reimb. Rate: 100.00% 5/2/2012			anged to 100% (To		adita far navy rank	acement project. Fi	undo moved into	Total:	-2,97

Caltrans, Division of Local Assistance

current FTIP cycle.

PΕ

890

HBP Local Match Fed. Reimb. Rate: 100.00% 11/12 FFY, per local agency's request for EPSP.

5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

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5/2/2012 Jesus Serrano: Prior Funds, authorized under previous project #, toll credits for new replacement project. Funds moved into

3/28/2012 Shreya Shah: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As per approved 6-D 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the

Det2 FL4 SmlTxt

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa 20/21 Prior 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total HBP PΕ 890 Local Match Fed. Reimb. Rate: 100.00% 5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 9/22/2011 Jesus Serrano: PE funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 890 HBP PΕ 182,976 182,976 Local Match Fed. Reimb. Rate: 100.00% 5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 182,976 11/1/2010 Jesus Serrano: PE cost updated per September 2010 HBP Survey. 890 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 890 HBP PΕ 70,000 70,000 Local Match Fed. Reimb. Rate: 100.00% 5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 70,000 R/W Summary: Prior 20/21 22/23 23/24 24/25 25/26 21/22 Beyond Total Fed \$ 50,000 50,000 Local Match LSSRP Bond Local AC Total 50.000 50.000 Phase Funding Details: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Proj id Funds Src Phase Total HBP R/W 890 -50,000 50,000 Local Match Fed. Reimb. Rate: 100,00% 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: R/W 890 HBP Local Match Fed. Reimb. Rate: 100,00% 10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 890 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Caltrans, Division of Local Assistance

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Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
890	HBP Local Match	R/W	40,000								40,000
ed. Rei	mb. Rate: 100.00%	9/28/2016	Benjamin Tam: A	dd R/W Funds \$	40,000 under FF	Y 17/18 per Maripo	sa County 2016 B	ridge Survey		Total:	40,000
890	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		5 DLA-Admin: Not nin: Fundline zeroe TIP cycle.	•				•		Total:	
890	НВР	R/W									
Fed. Rei	Local Match mb. Rate: 100.00%		4 DLA-Admin: Not nin: Fundline zeroe TIP cycle.							Total:	
890	HBP	R/W									
<sup>:</sup> ed. Rei	Local Match mb. Rate: 100.00%	9/22/2011	1 Jesus Serrano: F 1 Jesus Serrano: F nin: Fundline zeroe TIP cycle.	R/W funds will not	be requested un	til 13/14 FFÝ, per∃				Total:	
890	HBP	R/W	7,000								7,000
ed. Rei	Local Match imb. Rate: 100.00%		1 Jesus Serrano: F ) Jesus Serrano: F			` ,				Total:	7,000
890	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	10/13/200	DLA-Admin: Reim 09 Nabil Hasan: Pe e migration: 2012/	er Oct. 2009 Surv	ey				zeroed out due to	Total:	
890	HBP	R/W	3,000								3,000
ad Dai	Local Match	4/4/0040	DI A Admin Defer	h		One dita)					
eu. Rei	mb. Rate: 100.00%	4/1/2010	DLA-Admin: Reim	pursement chanç	jea to 100% (Toll	Credits).				Total:	3,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
								2.172			
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,000,000	2,000,000
		Local Match									
	LS	SSRP Bond									
		Local AC									
Dh	Tundina Dataila	Total								2,000,000	2,000,000
Proj id	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Royand	
	Funds Src	Phase	Piloi	20/21	21/22	22/23		24/23	23/20	Beyond	Total
890	HBP Local Match	CON					-2,000,000			2,000,000	
Fed. Rein	nb. Rate: 100.00%		020 DLA-Admin: N ain the FTIP (PUSH	•				Beyond. Action to	aken to financially	Total:	
890	HBP	CON	,	, .	, ,	-2,000,000	2,000,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSH	•				23/24. Action tak	en to financially	Total:	
890	HBP	CON			-2,000,000	2,000,000					
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2019 DLA-Admin: ain the FTIP (PUSF					o 22/23. Action ta	ken to financially	Total:	
890	HBP	CON		-2,000,000	2,000,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%		018 DLA-Admin:  N ain the FTIP (PUSF	•				21/22. Action tak	en to financially	Total:	
890	HBP	CON	-2,000,000	2,000,000							
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUSF	•				o 20/21. Action ta	ken to financially	Total:	
890	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	constr	2017 DLA-Admin: ain the FTIP (PUSH cycle migration: 2	H). Attempt will be	made to program	this project in ye	ar shown. 7/27/2	021 DLA-Admin:	ken to financially Fundline zeroed out due	Total:	
890	HBP Local Match	CON	2,000,000							-2,000,000	
Fad Rain	nb. Rate: 100.00%	9/28/2	016 Benjamin Tam	· Move all Con \$ f	rom Revond to F	EV 18/10 per Mai	inosa County 201	6 Bridge Survey		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
890	HBP Local Match	CON								1,600,000	1,600,000
ed. Re	imb. Rate: 100.00%	,,,	1 Jesus Serrano: 1 0 Jesus Serrano: 0		•	,				Total:	1,600,000
890	HBP Local Match	CON	-400,000							400,000	
ed. Re	imb. Rate: 100.00%	12/18/20	DLA-Admin: Reim 07 DLA-Admin: C0 a not ready to adver	ON funds moved f	`	,	n taken to financia	ally constrain the F	ΓΙΡ (PUSH). HBP	Total:	
890	HBP Local Match	CON	400,000								400,000
ed. Re	imb. Rate: 100.00%	6 4/1/2010	DLA-Admin: Reim	bursement chang	ed to 100% (Toll	Credits).				Total:	400,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Mariposa County

BRIDGE NO. 40C0039, DOGTOWN ROAD OVER MAXWELL CREEK, 0.2 MI E/O GREELEY HILL RD. Replace one-lane timber bridge with a standard 2-lane bridge. 4/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(106)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	610,000								610,000
R/W			50,000						50,000
CON								1,470,000	1,470,000
Total	610,000		50,000					1,470,000	2,130,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	610,000		50,000					1,470,000	2,130,000
Local Match									
LSSRP Bond									
Local AC									
Total	610,000		50,000					1,470,000	2,130,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	610,000								610,000
Local Match									
LSSRP Bond									
Local AC									
Total	610,000								610,000

Phase

	3										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3938	HBP	PE	347,500								347,500
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 9/29/	2016 Benjamin Tam: A	dd \$347,000 PE	under FFY 16/17	per Mariposa Cou	unty 2016 Bridge S	urvey		Total:	347,500
3938	НВР	PE	262,500								262,500
	Local Match										
Fed. Rei	mb. Rate: 100.00		2012 Linda Newton: Re 2012 Linda Newton: Ne		,	oll Credits).				Total:	262,500

See the appropriate FTIP/FSTIP for current funding commitments.

	istrict: 10	County:	Mariposa	00/04	2.1/22	00/00	00/04	0.1/0=	07/00		
Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			50,000						50,00
	1	Local Match									
	L	SSRP Bond									
		Local AC									
		Total			50,000						50,00
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3938	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/25/2	018 Rattan Singh:	Not ready to ad w	ithin 6 months. RV	N funds moved	from FFY 19/20 to	21/22. NEPA no	t yet clear.	Total:	
3938	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%			,					t yet clear. 7/27/202	11 Total:	
			Admin: Fundline ze at FTIP cycle.	roed out due to FT	IP cycle migration	: 2018/19-23/24	to 2020/21-25/26	6. This does not in	npact funds in the		
3938	HBP	R/W	itt til Gyolc.								
3330	Local Match	14,44									
Fed. Reir	nb. Rate: 100.00%	b 9/7/20	17 Rattan Singh: I	Not ready to ad wit	hin 6 months. RW	funds moved fr	om FFY 19/20 to	18/19. As request	ed in September 20	17 Total: —	
			y. 7/27/2021 DLA- in the current FTIP		eroed out due to F	TIP cycle migra	tion: 2018/19-23/	24 to 2020/21-25/:	26. This does not in	npact	
3938	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-A	:016 DLA-Admin: N Admin: Fundline ze at FTIP cycle.	•					yet clear. 7/27/2021 npact funds in the	Total:	_
3938	HBP	R/W	22,500								22,500
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/29/2	016 Benjamin Tam	n: Add \$22,500 R/\	W under FFY 17/18	8 per Mariposa (	County 2016 Bridg	je Survey		Total:	22,500
3938	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-A	2015 DLA-Admin: N Admin: Fundline ze at FTIP cycle.	•					yet clear. 8/25/2019 mpact funds in the	Total:	
3938	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-A	014 DLA-Admin: N Admin: Fundline ze at FTIP cycle.	,					yet clear. 8/17/2017 mpact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3938	HBP Local Match	R/W	27,500								27,500
Fed. Rei	mb. Rate: 100.00%		2 Linda Newton: I 2 Linda Newton: I		,	Toll Credits).				Total:	27,500
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,470,000	1,470,000
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								1,470,000	1,470,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3938	HBP	CON					-1,470,000			1,470,000	
	Local Match										
Fed. Reii	mb. Rate: 100.00%						n FFY 23/24 to Be	yond. Action take	n to financially	Total:	
		CONSTIAN	Title FTIF (FUSH)	. Attempt will be r	nade to program t	his project in year	shown.				
3938	НВР	CON	Title FTIF (FUSH)	). Allempi wiii be r	nade to program t	his project in year -1,470,000	1,470,000				
	Local Match	CON				-1,470,000	1,470,000				
		CON 11/2/202		ot ready to ad withi	n 6 months. CON	-1,470,000 funds moved from	1,470,000 m FFY 22/23 to 23/	/24. Action taken t	o financially	 Total:	
	Local Match mb. Rate: 100.00%	CON 11/2/202	20 DLA-Admin: No	ot ready to ad withi	n 6 months. CON	-1,470,000 funds moved from	1,470,000 m FFY 22/23 to 23/	/24. Action taken t	o financially	Total:	
Fed. Rei	Local Match mb. Rate: 100.00%	CON 11/2/202 constrain	20 DLA-Admin: No	ot ready to ad withi	n 6 months. CON	-1,470,000 funds moved from his project in year	1,470,000 m FFY 22/23 to 23/	/24. Action taken t	o financially		
Fed. Reii 3938	Local Match mb. Rate: 100.00% HBP	CON  11/2/202 constrain CON	20 DLA-Admin: Non the FTIP (PUSH)	ot ready to ad withi ). Attempt will be r	n 6 months. CON nade to program t	-1,470,000 funds moved from his project in year 1,470,000	1,470,000 m FFY 22/23 to 23/				
Fed. Reii 3938	Local Match mb. Rate: 100.00%  HBP  Local Match mb. Rate: 100.00%	11/2/202 constrain CON 10/23/20	20 DLA-Admin: Non the FTIP (PUSH)	ot ready to ad withi ). Attempt will be r	n 6 months. CON nade to program t	-1,470,000 funds moved from his project in year 1,470,000	1,470,000 m FFY 22/23 to 23/ shown.			-1,470,000	
Fed. Reii 3938 Fed. Reii	Local Match mb. Rate: 100.00%  HBP  Local Match mb. Rate: 100.00%	11/2/202 constrain CON 10/23/20 2020 Sur	20 DLA-Admin: Non the FTIP (PUSH)	ot ready to ad withi ). Attempt will be r	n 6 months. CON nade to program to nin 6 months. CO	-1,470,000 funds moved from his project in year 1,470,000	1,470,000 m FFY 22/23 to 23/ shown.			-1,470,000 Total:	
3938 Fed. Reii	Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%	CON  11/2/202 constrain  CON  10/23/20 2020 Sun  CON  10/24/20	20 DLA-Admin: Non the FTIP (PUSH) 020 DLA-Admin: Norvey.	ot ready to ad withing. Attempt will be ready to ad with	n 6 months. CON made to program to him 6 months. COI -1,470,000	-1,470,000  funds moved from his project in year 1,470,000  N funds moved from his project in year 1,470,000	1,470,000  m FFY 22/23 to 23/ shown.  om FFY Beyond to  om FFY 21/22 to Be	22/23. As reques	ted in September	-1,470,000 Total:	
3938 Fed. Reii	Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%	CON  11/2/202 constrain  CON  10/23/20 2020 Sun  CON  10/24/20	20 DLA-Admin: Non the FTIP (PUSH) 020 DLA-Admin: Norvey.	ot ready to ad withing. Attempt will be ready to ad with	n 6 months. CON made to program to him 6 months. COI -1,470,000	-1,470,000  funds moved from his project in year 1,470,000  N funds moved from his project in year 1,470,000	1,470,000  m FFY 22/23 to 23/ shown.  om FFY Beyond to  om FFY 21/22 to Be	22/23. As reques	ted in September	-1,470,000 Total:	
Fed. Rein 3938 Fed. Rein 3938 Fed. Rein	Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%	CON  11/2/202 constrain  CON  10/23/20 2020 Sur  CON  10/24/20 constrain	20 DLA-Admin: Non the FTIP (PUSH) 020 DLA-Admin: Norvey.	ot ready to ad withing the ready to ad with lot ready to ad with lot ready to ad with lot ready to ad with the contract of the	n 6 months. CON made to program to the contract of the contrac	-1,470,000  funds moved from his project in year 1,470,000  N funds moved from his project in year 1,470,000	1,470,000  m FFY 22/23 to 23/ shown.  om FFY Beyond to  om FFY 21/22 to Be	22/23. As reques	ted in September	-1,470,000 Total:	
3938 Fed. Reii 3938 Fed. Reii 3938	Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%	CON  11/2/202 constrain  CON  10/23/20 2020 Sui  CON  10/24/20 constrain  CON	20 DLA-Admin: Non the FTIP (PUSH) 220 DLA-Admin: Nonvey. 217 DLA-Admin: Non the FTIP (PUSH)	ot ready to ad within the ready to ad with lot ready to ad with the read	n 6 months. CON made to program to the following the follo	-1,470,000  funds moved from his project in year 1,470,000  N funds moved from his project in year his project in year his project in year his project in year his project in year his project in year his project in year h	1,470,000  m FFY 22/23 to 23/ shown.  om FFY Beyond to  om FFY 21/22 to Be shown.  om FFY 20/21 to 2	22/23. As reques	ted in September	-1,470,000 Total:	
3938 Fed. Reii 3938 Fed. Reii 3938 3938	Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%	CON  11/2/202 constrain  CON  10/23/20 2020 Sui  CON  10/24/20 constrain  CON	20 DLA-Admin: Non the FTIP (PUSH) 20 DLA-Admin: Nonvey. 217 DLA-Admin: Non the FTIP (PUSH)	ot ready to ad within the ready to ad with lot ready to ad with the read	n 6 months. CON made to program to the following the follo	-1,470,000  funds moved from his project in year 1,470,000  N funds moved from his project in year his project in year his project in year his project in year his project in year his project in year his project in year h	1,470,000  m FFY 22/23 to 23/ shown.  om FFY Beyond to  om FFY 21/22 to Be shown.  om FFY 20/21 to 2	22/23. As reques	ted in September	-1,470,000  Total:  1,470,000  Total:	
3938 Fed. Reii 3938 Fed. Reii 3938 Fed. Reii	Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%	CON  11/2/202 constrain  CON  10/23/20 2020 Sun  CON  10/24/20 constrain  CON  10/24/20 constrain	20 DLA-Admin: Non the FTIP (PUSH) 20 DLA-Admin: Non the FTIP (PUSH) 217 DLA-Admin: Non the FTIP (PUSH) 217 DLA-Admin: Non the FTIP (PUSH)	ot ready to ad within the ready to ad with lot ready to ad with the read	n 6 months. CON made to program to the following the follo	-1,470,000  funds moved from his project in year 1,470,000  N funds moved from his project in year his project in year his project in year his project in year his project in year his project in year his project in year h	1,470,000  m FFY 22/23 to 23/ shown.  om FFY Beyond to  om FFY 21/22 to Be shown.  om FFY 20/21 to 2	22/23. As reques	ted in September	-1,470,000  Total:  1,470,000  Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3938	HBP Local Match	CON	1								
Fed. Reir	mb. Rate: 100.00%	Ď	10/23/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fu		Total:	
3938	HBP Local Match	CON	1,470,000							-1,470,000	
Fed. Reir	mb. Rate: 100.00%	, 0	9/7/2017 Rattan Singh: Not 2017 Survey.	ready to ad with	in 6 months. CON	N funds moved fror	n FFY Beyond to 1	8/19. As request	ed in September	Total:	
3938	HBP Local Match	CON	-1,470,000							1,470,000	
Fed. Reir	mb. Rate: 100.00%	Ď	10/25/2016 DLA-Admin: No constrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3938	HBP Local Match	CON	N								
Fed. Reir	mb. Rate: 100.00%	Ď	10/25/2016 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fu	•	Total: ue	
3938	HBP Local Match	CON	N								
Fed. Reir	mb. Rate: 100.00%	ó	10/25/2016 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fu		Total: ue	
3938	HBP Local Match	CON	1,470,000							-1,470,000	
Fed. Reir	mb. Rate: 100.00%	Ď	9/29/2016 Benjamin Tam: M	loved Con \$ fron	n Beyond to FFY 1	17/18				Total:	
3938	HBP Local Match	CON	l .							1,470,000	1,470,000
Fed. Reir	mb. Rate: 100.00%	, D	4/17/2012 Linda Newton: R 4/17/2012 Linda Newton: N			Toll Credits).				Total:	1,470,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

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County: Mariposa

espon	sible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Marip	osa County	with a s		ridge (no added ca					ce existing one-lane	bridge
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	440,000						91,624		531,624
	R/W							25,000		25,000
	CON								784,000	784,000
	Total	440,000						116,624	784,000	1,340,624
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	440,000						116,624	784,000	1,340,624
Γ	Local Match									
Γ	LSSRP Bond									
	Local AC									
	Total	440,000						116,624	784,000	1,340,624
Γ	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Γ	Fed \$	440,000						91,624		531,624
Γ	Local Match									
	LSSRP Bond									
Γ	Local AC									
	Total	440,000						91,624		531,624
ıase Fı	unding Details:									
j id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	HBP PE Local Match					-91,624		91,624		
		023 DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	inds moved from F	FY 23/24 to 25/26	. NEPA not yet c	lear.	Total:	
	HBP PE Local Match				-91,624	91,624				
		2021 DLA-Admin: No	ot ready to ad with	nin 6 months. PE t	funds moved from	FFY 22/23 to 23/2	4. NEPA not yet	clear.	Total:	
	HBP PE			-91,624	91,624					
	Local Match b. Rate: 100.00% 9/7/20 Status	21 Rattan Singh: Not	ready to ad withi	n 6 months. PE fu	ınds moved from F	FFY 21/22 to 22/23	3. As requested in	September 2021	Total:	
99	HBP PE	-91,624		91,624						
	Local Match									

Fed. Reimb. Rate: 100.00%

3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior 20/2	21 21/22	22/23	23/24	24/25	25/26	Beyond	Total
3999	HBP Local Match	PE								
ed. Rei	mb. Rate: 100.00%	Ď	10/24/2019 DLA-Admin: Not ready to fiscal year. Not a failure to deliver. 7/: 2020/21-25/26. This does not impact	27/2021 DLA-Admin: Fu	indline zeroed out o				Total:	
3999	HBP Local Match	PE	91,624							91,624
ed. Rei	mb. Rate: 100.00%	<b>.</b>	4/9/2019 Rattan Singh: Per Agency's	request in revised LAPO	G Ex 6-D dated 3-2	9-2019.			Total:	91,624
3999	HBP Local Match	PE								
Fed. Rei	mb. Rate: 100.00%	Ď	10/20/2018 DLA-Admin: Not ready to 8/25/2019 DLA-Admin: Fundline zero the current FTIP cycle.						Total:	
3999	HBP Local Match	PE								
Fed. Reii	mb. Rate: 100.00%	Ď	9/1/2017 Rattan Singh: Not ready to 2017-HBP survey dated 08-31-2017.I due to FTIP cycle migration: 2016/17	APG Ex. 6-D needed fo	r additional PE fund	ds to justify. 8/25/	2019 DLA-Admin:		Total:	
3999	HBP Local Match	PE	300,000							300,00
Fed. Rei	mb. Rate: 100.00%	ò	3/15/2017 Linda Newton:Revised fund	d line to reflect change ir	scope to replacen	nent.			Total:	300,00
3999	HBP Local Match	PE	-300,000							-300,000
Fed. Rei	mb. Rate: 100.00%	·	3/15/2017 Linda Newton: Revised ful	nd line to reflect change	in scope to replace	ment.			Total:	-300,00
3999	HBP Local Match	PE	70,000							70,00
Fed. Rei	mb. Rate: 100.00%	·	9/30/2016 Benjamin Tam: Add \$70,0	00 PE funds and move a	all PE \$ under FFY	16/17 per Maripos	a County 2016 Bri	dge Survey	Total:	70,00
3999	HBP Local Match	PE	230,000							230,00
Fed. Rei	mb. Rate: 100.00%	ò	10/7/2015 Jesus Serrano: PE funding required prior to authorization of addit	•	local agency's 201	5 HBP Survey an	d per HBP policy. A	A revised 6-D will be	Total:	230,00
3999	HBP Local Match	PE	140,000							140,000
Fed. Rei	mb. Rate: 100.00%	Ď	9/28/2012 Jesus Serrano: Reimburse 9/27/2012 Jesus Serrano: New cand 9/12/2012.	ū	'	nding and schedul	e per local agency'	s 6-A dated	Total:	140,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

	istrict: 10	County	: Mariposa								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							25,000		25,000
	I	ocal Match									
	L	SSRP Bond									
		Local AC	;								
		Tota	<u> </u>	1					25,000		25,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
999	HBP	R/W					-25,000		25,000		
d Dain	Local Match	0/40/	OOOO DI A Admito A	1-4 do 4 do 4	this Committee Di	A/ 5	FFV 00/04 to 0	IF/OC NEDAt.			
a. Kein	nb. Rate: 100.00%	3/16/	2023 DLA-Admin: N	lot ready to ad wi	tnin 6 months. RV	v tunas movea tra	om FFY 23/24 to 2	5/26. NEPA not y	et clear.	Total:	
3999	HBP	R/W				-25,000	25,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%	10/21	1/2021 DLA-Admin:	Not ready to ad v	vithin 6 months. R	RW funds moved f	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
8999	HBP	R/W			-25,000	25,000					
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Local Match				20,000	20,000					
ed. Rein	nb. Rate: 100.00%	9/7/2	021 Rattan Singh: N	Not ready to ad wi	thin 6 months. R\	W funds moved fr	om FFY 21/22 to 2	22/23. As requeste	ed in September 2021	Total:	
		Statu	S.					·		rotal.	
3999	HBP	R/W	-25,000		25,000						
	Local Match										
d. Rein	nb. Rate: 100.00%	9/25/	2018 Rattan Singh:	Not ready to ad v	vithin 6 months. F	RW funds moved t	rom FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3999	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%								yet clear. 7/27/2021	Total:	
			Admin: Fundline ze nt FTIP cycle.	roed out due to F	TIP cycle migratio	n: 2018/19-23/24	to 2020/21-25/26	. This does not in	pact funds in the		
3999	HBP	R/W	•								
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/7/2	017 Rattan Singh: N	Not ready to ad wi	thin 6 months. R\	W funds moved fr	om FFY 19/20 to 1	8/19. As requeste	ed in September 2017	Total:	
			ey. 7/27/2021 DLA-/ in the current FTIP		zeroed out due to	FTIP cycle migra	tion: 2018/19-23/2	24 to 2020/21-25/2	26. This does not impa	act	
999	HBP	R/W	25,000								25,000
	Local Match										
d. Rein	nb. Rate: 100.00%	3/15/	2017 Linda Newton:	Revised fund lin	e to reflect change	e in scope to repla	acement.			Total:	25,000
8999	НВР	R/W	-25,000								-25,000
	Local Match										
	nb. Rate: 100.00%		2017 Linda Newton:								

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Respo	nsible Agency	1	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3999	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00 <sup>6</sup>	DLA-Adm	6 DLA-Admin: Not nin: Fundline zeroe TIP cycle.							Total:	
3999	HBP Local Match	R/W	9,000								9,000
ed. Rei	mb. Rate: 100.00	% 9/30/2016	6 Benjamin Tam: <i>I</i>	Add \$9,000 R/W f	unds under FFY 1	7/18 per Mariposa	a County 2016 Brid	dge Survey		Total:	9,000
3999	HBP Local Match	R/W									0,000
ed. Rei	mb. Rate: 100.00	DLA-Adm	5 DLA-Admin: Not nin: Fundline zeroe TIP cycle.							Total:	
3999	HBP Local Match	R/W	16,000								16,000
ed. Rei	mb. Rate: 100.00 <sup>0</sup>		2 Jesus Serrano: F 2 Jesus Serrano: F 2.				unding and schedu	ıle per local agenc	y's 6-A dated	Total:	16,000
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								784,000	784,
		Local Match									
		LSSRP Bond									
		Local AC									
Dhaaa	Euradina Dataila	Total			<b>l</b>					784,000	784,
Proj id	Funding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3999	HBP Local Match	CON								784,000	784,000
ed. Rei	mb. Rate: 100.00	% 3/15/2017	7 Linda Newton: R	Revised fund line t	o reflect change in	scope to replace	ment.			Total:	784,000
3999	HBP Local Match	CON								-784,000	-784,000
	mb. Rate: 100.00	% 3/15/2017	7 Linda Newton: R	Revised fund line t	o reflect change ir	scope to replace	ment.			Total:	-784,000
ed. Rei										784,000	
Fed. Rei 3999	HBP Local Match	CON	-784,000							,	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	onsible Agenc	у	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3999	HBP Local Match	CON	784,000							-784,000	
Fed. Re	imb. Rate: 100.00	0% 9/30/20	16 Benjamin Tam: M	love Con funds f	rom Beyond to FF	Y 19/20 per Marip	osa County's 2016	Bridge Survey		Total:	
3999	HBP Local Match	CON								784,000	784,000
Fed. Re	imb. Rate: 100.00		12 Jesus Serrano: R 12 Jesus Serrano: N 12.		,	,	unding and sched	ule per local agenc	y's 6-A dated	Total:	784,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

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County: Mariposa

Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Mar	posa County	05/23/2	SE NO. 40C0053, \$2017: Toll Credits Proj: BRLO-5940	programmed for F		VENS CREEK, 0.9	) SE/O SR 140. R	eplace existing 2-la	ane with 2 lane bridg	э.
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	155,000	100,000					335,000		590,000
	R/W							100,000		100,000
	CON								2,967,500	2,967,500
	Total	155,000	100,000					435,000	2,967,500	3,657,500
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	155,000	100,000					435,000	2,967,500	3,657,500
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	155,000	100,000					435,000	2,967,500	3,657,500
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	155,000	100,000					335,000		590,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	155,000	100,000					335,000		590,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3969	HBP PE					-335,000		335,000		N
Tad Dai	Local Match	OOO DI A Adadis No	A	0		==\( \cdot \	NEDA	1		
eu. Reii	mb. Rate: 100.00% 3/16/20	023 DLA-Admin: No	t ready to ad withir	1 6 Months. PE tu	inas movea trom i	-FY 23/24 to 25/20	b. NEPA not yet c	iear.	Total:	
3969	HBP PE			-335,000		335,000				
	Local Match									
ed. Rei	nb. Rate: 100.00% 10/21/	2021 DLA-Admin: N	ot ready to ad with	in 6 months. PE t	funds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
3969	HBP PE		-335,000	335,000						
	Local Match									
ed. Rei	mb. Rate: 100.00% 10/23/	2020 DLA-Admin: N	ot ready to ad with	in 6 months. PE t	funds moved from	FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:	
3969	HBP PE Local Match		435,000	-435,000						

Survey.

Fed. Reimb. Rate: 100.00%

9/22/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

. 100p0	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3969	HBP Local Match	PE			50,000						50,000
Fed. Rei	mb. Rate: 100.00%	8/10/202	20 Rattan Singh: R	evising the PE fur	nds per Agency's r	equest in LAPG E	x 6-D, dated 07-29	9-2020.		Total:	50,000
3969	HBP Local Match	PE	-385,000		385,000						
ed. Rei	mb. Rate: 100.00%		019 DLA-Admin: Nonding to FFY 21/22	•	nin 6 months. PE f	unds moved from	FFY 18/19 to 19/2	20. Delivery failur	e of phase in 18/19	9. Total:	
3969	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	10/22/20 fiscal year	019 DLA-Admin: Fi 018 DLA-Admin: N ar. 7/27/2021 DLA unds in the current	ot ready to ad with -Admin: Fundline	nin 6 months. PE f					Total:	
3969	HBP Local Match	PE	385,000								385,000
ed. Rei	mb. Rate: 100.00%		018 DLA-Admin: Fi 16 Benjamin Tam:			16/17 per Maripos	sa County 2016 Br	idge Survey		Total:	385,000
3969	HBP Local Match	PE	155,000								155,000
Fed. Rei	mb. Rate: 100.00%		2 Jesus Serrano: 2 Jesus Serrano:		٠ ,	,	nding and schedule	e per local agency	r's 6-A dated 8/2/12	Total:	155,000
	R/W Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		:									
		Fed \$							100,000		100,00
	L	Fed \$							100,000		
	L	Fed \$ ocal Match SSRP Bond							100,000		
	L	Fed \$ ocal Match SSRP Bond Local AC							,		100,00
Phase	LS	Fed \$ ocal Match SSRP Bond							100,000		
	LS LS Funding Details:	Fed \$ ocal Match SSRP Bond Local AC Total	Prior	20/21	21/22	22/23	23/24	24/25	,	Beyond	100,00
Phase Proj id 3969	LS	Fed \$ ocal Match SSRP Bond Local AC	Prior	20/21	21/22	22/23		24/25	100,000	Beyond	100,00
Proj id	L LS Funding Details: Funds Src	Fed \$ ocal Match SRP Bond Local AC Total Phase	Prior	20/21	21/22	22/23	23/24 -100,000	24/25	100,000	Beyond	100,00
Proj id 3969	Funding Details: Funds Src HBP	Fed \$ ocal Match SSRP Bond Local AC Total  Phase R/W	Prior 23 DLA-Admin: No		<u> </u>		-100,000		100,000 25/26 100,000	Beyond Total:	100,00
Proj id 3969	Funding Details: Funds Src HBP Local Match	Fed \$ ocal Match SSRP Bond Local AC Total  Phase R/W			<u> </u>		-100,000		100,000 25/26 100,000		100,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3969	HBP Local Match	R/W			-100,000	100,000					
Fed. Reir	mb. Rate: 100.00%		9/7/2021 Rattan Singh: Not Status.	t ready to ad with	in 6 months. RW	funds moved from	FFY 21/22 to 22/2	23. As requested i	n September 2021	Total:	
3969	HBP Local Match	R/W			50,000						50,000
ed. Reir	mb. Rate: 100.00%		8/10/2020 Rattan Singh: Re	evising the R/W f	unds per Agency's	request in LAPG	Ex 6-D, dated 07-	29-2020.		Total:	50,000
3969	HBP Local Match	R/W	-50,000		50,000						
ed. Reir	mb. Rate: 100.00%		9/25/2018 Rattan Singh: No	ot ready to ad wit	thin 6 months. RW	funds moved fron	FFY 19/20 to 21	/22. NEPA not yet	clear.	Total:	
3969	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		10/16/2017 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
3969	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		9/7/2017 Rattan Singh: Not Survey. 7/27/2021 DLA-Adi funds in the current FTIP cy	min: Fundline ze				•	•	Total:	
3969	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		10/14/2016 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3969	HBP Local Match	R/W	25,000								25,000
Fed. Reir	mb. Rate: 100.00%		9/29/2016 Benjamin Tam: <i>A</i>	Add \$25,000 PE	under FFY 17/18 p	er Mariposa Coun	ty 2016 Bridge Su	ırvey		Total:	25,000
3969	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		3/19/2015 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
3969	НВР	R/W	25,000								25,000
Fed. Reir	Local Match mb. Rate: 100.00%		8/31/2012 Jesus Serrano: F 8/28/2012 Jesus Serrano: N							 Total:	25,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

	nsible Agency	· · · · · · · · · · · · · · · · ·	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,967,500	2,967,500
	l	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,967,500	2,967,50
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3969	HBP	CON					-2,967,500			2,967,500	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSH					Beyond. Action to	aken to financially	Total:	
3969	HBP	CON	•			-2,967,500	2,967,500				
	Local Match										
Fed. Rein	nb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSI					23/24. Action tak	en to financially	Total:	
3969	HBP	CON				2,967,500				-2,967,500	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2020 DLA-Admin: Survey.	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 22/23. As req	uested in Septembe	Total:	
3969	HBP	CON								1,597,500	1,597,500
	Local Match										
Fed. Rein	nb. Rate: 100.00%	8/10/2	020 Rattan Singh:	Revising the COI	N funds per Agen	cy's request in LA	PG Ex 6-D, dated	07-29-2020.		Total:	1,597,500
3969	HBP	CON			-1,370,000					1,370,000	
Fed. Rein	Local Match nb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUSI					o Beyond. Action	taken to financially	Total:	
3969	HBP Local Match	CON	·	-1,370,000	1,370,000						
Fed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUSI					o 21/22. Action ta	ken to financially	Total:	
3969	HBP Local Match	CON	-1,370,000	1,370,000							
Fed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUSI					o 20/21. Action ta	ken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3969	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	C	0/23/2017 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	
3969	HBP Local Match	CON	1,370,000							-1,370,000	
Fed. Rei	mb. Rate: 100.00%		/7/2017 Rattan Singh: No 017 Survey.	t ready to ad with	in 6 months. CON	I funds moved fror	n FFY Beyond to 1	8/19. As requeste	ed in September	Total:	
3969	HBP Local Match	CON	-1,370,000							1,370,000	
ed. Rei	mb. Rate: 100.00%		0/25/2016 DLA-Admin: No onstrain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3969	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	C	0/25/2016 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	
3969	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	C	0/25/2016 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3969	HBP Local Match	CON	1,370,000							-868,000	502,000
Fed. Rei	mb. Rate: 100.00%	6 9	/29/2016 Benjamin Tam: /	Add \$502,000 Co	on. Move all Con \$	under FFY 17/18	per Mariposa Cou	nty 2016 Bridge S	Survey	Total:	502,000
3969	HBP Local Match	CON								868,000	868,000
<sup>-</sup> ed. Reii	mb. Rate: 100.00%	8	/31/2012 Jesus Serrano:   /28/2012 Jesus Serrano:   /2/12.				unding and schedu	ule per local agen	cy's 6-A dated	Total:	868,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Mari	posa County				OLD TOLL ROAD capacity. 6/21/2012				one-lane timber brid	dge with a standard	2-lane
			Fed	Proj: BRLO-594	0(101)						
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	445,000						167,302		612,30
		R/W							25,000		25,00
		CON								1,680,000	1,680,00
		Total	445,000						192,302	1,680,000	2,317,30
	Fund Source Summ	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	445,000						192,302	1,680,000	2,317,30
	Loca	al Match									
	LSSR	RP Bond									
	L	ocal AC									
		Total	445,000						192,302	1,680,000	2,317,30
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE Summary:	445,000						167,302		612,30	
	Loca	al Match									
	LSSR	RP Bond									
	L	ocal AC									
		Total	445,000						167,302		612,30
	unding Details:										
oj id		hase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
53	HBP PE						-167,302		167,302		
l. Rein	Local Match nb. Rate: 100.00%	3/16/202	23 DLA-Admin: No	t ready to ad with	in 6 months. PE fu	nds moved from	FFY 23/24 to 25/26	6. NEPA not yet c	lear.	Total:	
953	HBP PE					-167,302	167,302				
	Local Match										
d. Rein	nb. Rate: 100.00%	10/21/20	021 DLA-Admin: N	ot ready to ad wit	hin 6 months. PE f	unds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
953	HBP PE Local Match				-167,302	167,302					
d. Rein	nb. Rate: 100.00%	9/7/202 <sup>-</sup> Status.	1 Rattan Singh: No	t ready to ad with	nin 6 months. PE fu	nds moved from	FFY 21/22 to 22/2	3. As requested in	September 2021	Total:	
953	HBP PE				39,000						39,000
d. Rein	nb. Rate: 100.00%		20 Rattan Singh: R	•	nds as requested b	y Agency in Sep	2020 HBP survey.	LAPG Ex 6-D is re	equired for	Total:	39,000

justification before authorization of these additional PE funds.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3953	HBP Local Match	PE	-128,302		128,302						
Fed. Rei	mb. Rate: 100.00%	Ď	10/24/2019 DLA-Admin: Not Push funding to FFY 21/22, p	•		unds moved from	FFY 18/19 to 21/2	22. Delivery failure	e of phase in 18/19.	Total:	
3953	HBP Local Match	PE	83,302								83,302
Fed. Rei	mb. Rate: 100.00%	<b>.</b>	3/29/2019 Rattan Singh: Per	Agency Reque	est in LAPG Ex -6-I	D, Dated 02-28-20	)19.			Total:	83,302
3953	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	Ď	10/24/2019 DLA-Admin: Fundo/22/2018 DLA-Admin: Not fiscal year. 7/27/2021 DLA-Admin impact funds in the current FT	ready to ad with dmin: Fundline	nin 6 months. PE f				0 ,	Total:	
3953	HBP Local Match	PE	45,000								45,000
Fed. Rei	mb. Rate: 100.00%	ò	10/20/2018 DLA-Admin: Fun- 9/18/2017 Rattan Singh: Per			)17 HBP Survey.	Ex. 6-D required f	or review and cond	currence.	Total:	45,000
3953	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	ò	9/30/2016 Benjamin Tam: PE zeroed out due to FTIP cycle							Total:	
3953	HBP Local Match	PE	195,000								195,000
Fed. Rei	mb. Rate: 100.00%	, )	10/7/2015 Jesus Serrano: PE 6-D will be required prior to au	-	•	ocal agency's 201	5 HBP Survey and	d revised 6-A date	d 5/7/2015. A revised	Total:	195,000
3953	HBP Local Match	PE	250,000								250,000
Fed. Rei	mb. Rate: 100.00%	Ď	6/21/2012 Jesus Serrano: Re 6/20/2012 Jesus Serrano: Re 5/24/12.		,	,	unding and schedu	ıle per local agend	sy's 6-A dated	Total:	250,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	District: 10	County:	Mariposa									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	R/W Summary	<b>y</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$							25,000		25,00	00
		Local Match										
	L	SSRP Bond										_
		Local AC										_
		Total							25,000		25,00	00
	Funding Details:			00/04	0.1/0.0	00/00	00/04	0.4/0.5	05/00			
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3953	HBP Local Match	R/W					-25,000		25,000			New!
Fed. Reir	nb. Rate: 100.00%	3/16/2	023 DI A-Admin	Not ready to ad w	ithin 6 months R	W funds moved fr	om FFY 23/24 to 2	25/26 NEPA not v	vet clear	Tatal		
					Tallin o monaio. Te				, or olour.	Total:		
3953	HBP	R/W				-25,000	25,000					
Fed Reir	Local Match mb. Rate: 100,00%	10/21/	2021 DLA Admin	Not ready to ad	within 6 months	PM funds moved t	from FFY 22/23 to	23/24 NEDA not	vot cloar			
r cu. rtcii	11b. 1\tale. 100.00 /	10/21/	2021 DLA-Adillili.	. Not ready to ad	within 6 months. 1	TVV lulius liloveu	101111111111111111111111111111111111111	23/24. NEFATIO	yet clear.	Total:		
3953	HBP	R/W			-25,000	25,000						
Fod Doin	Local Match mb. Rate: 100.00%	0/7/00	04 Dattan Obrah	Naturalista adam	inti o o o o o o o o o o o o o o o o o o o	NA / 6	FFV 04/00 to (	00/00				
reu. Keii	nb. Rate. 100.00%	Status	-	Not ready to ad w	itnin 6 months. R	w iunas movea ir	om FFY 21/22 to 2	22/23. As request	ed in September 20	Total:		
3953	HBP	R/W	-25,000		25,000							
	Local Match											
Fed. Reir	mb. Rate: 100.00%	9/25/2	018 Rattan Singh	: Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	21/22. NEPA no	t yet clear.	Total:		
3953	HBP	R/W									_	
	Local Match											
Fed. Reir	mb. Rate: 100.00%			•					yet clear. 7/27/202	21 Total:		
			.dmin: Fundline z t FTIP cycle.	eroed out due to h	- TIP cycle migration	on: 2018/19-23/24	4 to 2020/21-25/26	. This does not in	npact funds in the			
3953	HBP	R/W	•									
	Local Match											
Fed. Reir	mb. Rate: 100.00%								ed in September 20			
			/.  7/27/2021 DLA in the current FTII		zeroed out due to	FTIP cycle migra	tion: 2018/19-23/2	24 to 2020/21-25/	26. This does not ir	npact		
3953	HBP	R/W		·								
	Local Match											
Fed. Reir	mb. Rate: 100.00%								yet clear. 7/27/2021	Total:		
			.dmin: Fundline z t FTIP cycle.	eroea out due to h	- TIP cycle migration	on: 2018/19-23/24	to 2020/21-25/26	. I nis aoes not ir	npact funds in the			
			,									

See the appropriate FTIP/FSTIP for current funding commitments.

County: Mariposa District: 10 20/21 Prior 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total R/W 3953 HBP 15,000 15,000 Local Match Fed. Reimb. Rate: 100.00% 9/30/2016 Benjamin Tam: Add \$15,000 R/W funds under FFY 17/18 per Mariposa County 2016 Bridge Survey Total: 15,000 R/W HBP 3953 Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3953 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3953 HBP R/W 10,000 10,000 Local Match Fed. Reimb. Rate: 100.00% 6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 10,000 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/24/12. **CON Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 1.680.000 1.680.000 Local Match LSSRP Bond Local AC Total 1,680,000 1,680,000 Phase Funding Details: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Proj id Beyond Funds Src Phase Total 3953 HBP CON -1,680,000 1,680,000 Local Match Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3953 HBP Local Match Fed. Reimb. Rate: 100,00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3953 HBP CON 1,680,000 -1,680,000 Local Match

Fed. Reimb. Rate: 100.00%

9/30/2016 Benjamin Tam: Con funds moved under FFY 18/19 per Mariposa County 2016 Bridge Survey

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3953	HBP Local Match	CON								-320,000	-320,000
Fed. Rei	mb. Rate: 100.009	10/7/2015	Jesus Serrano: (	CON funding & sc	hedule revised pe	r local agency's 2	015 HBP Survey a	and revised 6-A dat	ed 5/7/2015.	Total:	-320,000
3953	HBP Local Match	CON								2,000,000	2,000,000
Fed. Rei	mb. Rate: 100.009			Reimbursement cl Replacement cand	,	,	funding and sche	dule per local agen	icy's 6-A dated	Total:	2,000,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Mari	oosa County		one	DGE NO. 40C0059, -lane bridge (No Ad ed Proj: BRLO-594	ded Lane Capacity					mber bridge with a v	vider
	Phase Summar	·y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
•			PE 490,000						127,888	•	617,88
•			R/W						25,000		25,000
		С	ON							1,775,000	1,775,000
		To	otal 490,000						152,888	1,775,000	2,417,888
	Fund Source Su	ummary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fe	d\$ 490,000						152,888	1,775,000	2,417,888
		Local Ma									
	L	SSRP Bo	ond								
		Local	AC								
		To	otal 490,000						152,888	1,775,000	2,417,88
	PE Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fe	d \$ 490,000						127,888		617,88
		Local Ma	tch								
	L	SSRP Bo	ond								
		Local	AC								
		To	otal 490,000						127,888		617,88
hase F	unding Details:										
roj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
954	HBP Local Match	PE					-127,888		127,888		
d. Rein	nb. Rate: 100.00%	6 3/	16/2023 DLA-Admin:	Not ready to ad with	nin 6 months. PE fu	unds moved from	FFY 23/24 to 25/26	6. NEPA not yet c	lear.	Total:	
954	HBP	PE			-127,888		127,888				
	Local Match										
ed. Rein	nb. Rate: 100.00%		7/2021 Rattan Singh: atus.	Not ready to ad with	nin 6 months. PE fo	unds moved from	FFY 21/22 to 23/2	4. As requested ir	n September 2021	Total:	
954	HBP Local Match	PE	-127,888		127,888						
d. Rein	nb. Rate: 100.00%		0/24/2019 DLA-Admin: ush funding to FFY 21/			funds moved from	n FFY 18/19 to 21/2	22. Delivery failure	e of phase in 18/19.	Total:	
954	HBP Local Match	PE	82,888								82,888
d. Rein	nb. Rate: 100.00%	6 4/9	9/2019 Rattan Singh:	Per Agency's reque	st in revised LAPG	Ex 6-D, dated 03	-29-2019.			Total:	82,888

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa 20/21 22/23 24/25 Prior 21/22 23/24 25/26 Responsible Agency Beyond Total 3954 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 10/24/2019 DLA-Admin: Fund line failed to deliver. Total: 10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3954 HBP PΕ 45,000 45,000 Local Match Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Fund line failed to deliver. Total: 45,000 9/18/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. LAPG Ex. 6-D is required for review and concurrence. 3954 HBP PΕ 45,000 45,000 Local Match Fed. Reimb. Rate: 100.00% 9/30/2016 Benjamin Tam: Add \$45,000 PE funds. Move PE \$ under FFY 16/17 per Mariposa County 2016 Bridge Survey Total: 45,000 3954 HBP PΕ 195,000 195,000 Local Match Fed. Reimb. Rate: 100.00% 10/6/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015. Total: 195,000 3954 HBP PΕ 250,000 250,000 Local Match Fed. Reimb. Rate: 100,00% 6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250,000 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/24/12. Prior 20/21 21/22 22/23 23/24 24/25 25/26 R/W Summary: Beyond Total Fed \$ 25.000 25.000 Local Match LSSRP Bond Local AC 25,000 25,000 Total Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 3954 HBP R/W -25,000 25,000 New! Local Match Fed. Reimb. Rate: 100.00% 3/16/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: HBP R/W 3954 -25,000 25,000 Local Match

Status.

Fed. Reimb. Rate: 100.00%

9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested in September 2021

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3954	HBP Local Match	R/W			-25,000	25,000					
Fed. Rei	mb. Rate: 100.00%		9/22/2020 Rattan Sing Survey.	h: Not ready to ad wi	thin 6 months. RW	funds moved fron	n FFY 21/22 to 22/23	3. As requested	in September 2020	Total:	
3954	HBP Local Match	R/W	-25,00	0	25,000						
Fed. Rei	mb. Rate: 100.00%	, (	9/25/2018 Rattan Sing	h: Not ready to ad wi	thin 6 months. RW	funds moved fron	n FFY 19/20 to 21/22	2. NEPA not yet	clear.	Total:	
3954	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		10/14/2016 DLA-Admi DLA-Admin: Fundline current FTIP cycle.	•				•		Total:	
3954	НВР	R/W	15,00	0							15,000
Fed Rei	Local Match mb. Rate: 100.00%		9/30/2016 Benjamin Ta	om: Add \$15,000 DE	funda Maya BANA	Cundor EEV 17/10	nor Marinaga Count	. 2016 Pridge 9	unvov		
r cu. r cii	100.007	, ,	9/30/2010 Berljamin 18	aiii. Add \$15,000 i L	idilus. Move 1777	under i i i i i i i i i i i i i i i i i i i	per manposa count	y 2010 bridge c		Total:	15,000
3954	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	I	3/19/2015 DLA-Admin DLA-Admin: Fundline current FTIP cycle.	•				•		Total:	
3954	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 100.00%	I	3/26/2014 DLA-Admin DLA-Admin: Fundline current FTIP cycle.							Total:	
3954	HBP Local Match	R/W	10,00	0							10,000
Fed. Reii	mb. Rate: 100.00%	(	6/21/2012 Jesus Serra 6/20/2012 Jesus Serra 5/24/12.				funding and schedule	e per local agen	cy's 6-A dated	Total:	10,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,775,000	1,775,0
	Loc	cal Match									
	LSS	RP Bond									
		Local AC									
		Total								1,775,000	1,775,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3954	HBP C	CON	-1,775,000							1,775,000	
Fed. Reir	mb. Rate: 100.00%		Rattan Singh: Notvey dated 08-31-20	,	n 6 months. CON	funds moved from	n FFY 19/20 to Be	yond. As requeste	ed by agency in 20	117 Total:	
3954	HBP C	CON	1,775,000							-1,775,000	
Fed. Reir	mb. Rate: 100.00%	9/30/201	6 Benjamin Tam: N	Move Con funds	under FFY 19/20 p	er Mariposa Coun	ty 2016 Bridge Su	ırvey		Total:	
3954	HBP C	CON								-225,000	-225,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/6/201	5 Jesus Serrano: (	CON funds revise	d per local agency	's 2015 HBP Surv	ey and revised 6-	A dated 5/7/2015.		Total:	-225,000
3954		CON								2,000,000	2,000,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2 Jesus Serrano: F				funding and cabo	dula par lacal agai	aovia 6 A datad	Total:	2,000,000

6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. CON funding and schedule per local agency's 6-A dated

5/24/12.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Total Beyond

Mariposa County

BRIDGE NO. 40C0060, OAK ROAD OVER BEAR CREEK, 0.05 MI SW/O SR 140. Replace existing one-lane bridge; with a wider one-lane bridge (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(119)

	•	cu i ioj. biteo-ot	540(115)						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	510,000								510,000
R/W	30,000								30,000
CON								2,015,000	2,015,000
Total	540,000							2,015,000	2,555,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,000							2,015,000	2,555,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000							2,015,000	2,555,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	510,000								510,000
Local Match									
LSSRP Bond									
Local AC									
Total	510,000								510,000
unding Details:								_	
F 1.0 DI	Drior	20/21	21/22	22/23	23/24	24/25	25/26	Royand	<b>T</b>

Phase

	annanng Dotamor										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4121	HBP	PE	360,000								360,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		30/2016 Benjamin Tam: Bi rvey	ridge Rehab to F	Replacement. Add	\$360,000 PE fund	ds under FFY 16/1	7 per Mariposa Co	ounty 2016 Bridge	Total:	360,000
4121	HBP	PE	150,000								150,000
	Local Match										
Fed. Reir	nb. Rate: 100.009		/28/2013 Jesus Serrano: F 27/2013 Jesus Serrano: N		U	,	nds programmed p	er local agency's 6	6-A dated 5/20/2013,	Total:	150,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

	District: 10	County:	Mariposa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Day 0		Daile I	00/04	04/00	00/00	00/04	04/05	05/00	D	
	R/W Summary	/: Fed \$	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		· · · · · · · · · · · · · · · · · · ·	30,000								30,000
		Local Match SSRP Bond			+						
		Local AC									
		Total	30,000		+					+	30,000
Phase I	L Funding Details:	TOLAL	30,000	<u> </u>	I				ı	ı	30,000
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4121	HBP	R/W	30,000		-30,000					•	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	4/9/201	9 Rattan Singh: No	t ready to ad wit	hin 6 months. RW	funds moved from	om FFY 21/22 to	18/19. As request	ed by agency.	Total:	
4121	HBP	R/W	-30,000		30,000						
	Local Match		33,000		00,000						
Fed. Reir	mb. Rate: 100.00%	9/25/20	18 Rattan Singh: N	ot ready to ad w	ithin 6 months. R\	N funds moved f	rom FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
4121	HBP	R/W									
4121	Local Match	IX/VV									
Fed. Reir	mb. Rate: 100.00%	DLA-Ac	017 DLA-Admin: No Imin: Fundline zero FTIP cycle.	,					yet clear. 7/27/2021 npact funds in the	Total:	
4121	HBP	R/W									
Fod Doir	Local Match	0/4/004	7.D. " O' I N		l: 0		FF\( 40/00 \)	40/40			
rea. Reir	mb. Rate: 100.00%	HBP su	/ Rattan Singh: No rvey dated 08-31-20 I-25/26. This does i	017. 7/27/2021	DLA-Admin: Fund	line zeroed out o			ed by agency in 2017 9-23/24 to	Total:	
4121	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-Ac	16 DLA-Admin: No lmin: Fundline zero FTIP cycle.						ret clear. 7/27/2021 npact funds in the	Total:	
4121	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-Ac	014 DLA-Admin: No Imin: Fundline zero FTIP cycle.						yet clear. 8/25/2019 npact funds in the	Total:	
4121	HBP	R/W	30,000								30,000
:	Local Match										
Fed. Reir	mb. Rate: 100.00%		013 Jesus Serrano: 13 Jesus Serrano: 13,				V funds programn	ned per local agen	cy's 6-A dated	Total:	30,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

	istrict: 10 nsible Agency	<b>,</b>	Mariposa Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
•											
	CON Summary	<b>':</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,015,000	2,015,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,015,000	2,015,0
	Funding Details:		Deian	20/24	24/22	20/22	22/24	24/25	05/00	Dayland	
Proj id 4121	Funds Src HBP	Phase CON	Prior	20/21	21/22	22/23	-2,015,000	24/25	25/26	2,015,000	Total
ed. Rein	Local Match nb. Rate: 100.00%		020 DLA-Admin: lain the FTIP (PUS	•				Beyond. Action to	aken to financially	Total:	
4121	HBP Local Match	CON				-2,015,000	2,015,000				
ed. Rein	nb. Rate: 100.00%		020 DLA-Admin: lain the FTIP (PUS					23/24. Action tak	en to financially	Total:	
4121	HBP	CON			-2,015,000	2,015,000					
ed. Rein	Local Match nb. Rate: 100.00%		020 DLA-Admin: I ain the FTIP (PUS					22/23. Action tak	en to financially	Total:	
4121	HBP Local Match	CON			2,015,000					-2,015,000	
ed. Rein	nb. Rate: 100.00%		020 Rattan Singh: Survey.	Not ready to ad v	within 6 months.	CON funds moved	I from FFY Beyon	d to 21/22. As req	quested in September	Total:	
4121	HBP	CON			-2,015,000					2,015,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	
4121	HBP Local Match	CON		-2,015,000	2,015,000						
ed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUS					o 21/22. Action ta	aken to financially	Total:	
1121	HBP Local Match	CON	-2,015,000	2,015,000							
ed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUS					o 20/21. Action ta	aken to financially	Total:	
4121	HBP Local Match	CON	2,015,000		-					-2,015,000	
ed. Rein	nb. Rate: 100.00%		17 Rattan Singh: HBP survey dated		ithin 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As requ	uested by agency in	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4121	HBP Local Match	CON	-2,015,000							2,015,000	
Fed. Reir	mb. Rate: 100.00%		016 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
4121	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constra	016 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
4121	HBP Local Match	CON	2,015,000							-840,000	1,175,000
Fed. Reir	mb. Rate: 100.00%	9/30/20	16 Benjamin Tam: E	Bridge Rehab to F	Replacement. Add	l \$1,1750,000 Con	. Move Con \$ unde	r FFY 18/19		Total:	1,175,000
4121	HBP Local Match	CON								840,000	840,000
⁻ed. Reiı	mb. Rate: 100.00%		013 Jesus Serrano: 13 Jesus Serrano:  N 13,		•	` '	unds programmed	per local agency's	s 6-A dated	Total:	840,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Mari	posa County		a wide	r one-lane bridge	(No Added Lane C				FALL RD. Replace R/W, & CON.	one-lane timber bri	dge with
			Fed	Proj: BRLO-5940	0(108)						
	Phase Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	435,000						172,840		607,840
		R/W							15,000		15,000
		CON								952,000	952,00
		Total	435,000						187,840	952,000	1,574,840
	Fund Source Su	mmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	435,000						187,840	952,000	1,574,840
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	435,000						187,840	952,000	1,574,84
	PE Summary	<b>':</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	435,000						172,840		607,84
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	435,000						172,840		607,84
hase l	Funding Details:										
oj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
48	HBP Local Match	PE					-172,840		172,840		
I. Reir	mb. Rate: 100.00%	3/16/20	023 DLA-Admin: No	t ready to ad withi	in 6 months. PE fu	inds moved from	FFY 23/24 to 25/26	6. NEPA not yet c	lear.	Total:	
48	HBP	PE				-172,840	172,840				
	Local Match										
ı. Reir	mb. Rate: 100.00%	10/21/2	2021 DLA-Admin: N	ot ready to ad witl	hin 6 months. PE t	funds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
48	HBP Local Match	PE			-172,840	172,840					
l. Reir	mb. Rate: 100.00%	9/7/202 Status	21 Rattan Singh: No	t ready to ad with	in 6 months. PE fu	unds moved from	FFY 21/22 to 22/23	3. As requested ir	September 2021	Total:	
948	HBP Local Match	PE			39,000						39,000
l. Reir	mb. Rate: 100.00%		)20 Rattan Singh: R	-	•	by Agency in Sep	2020 HBP survey.	LAPG Ex 6-D is re	equired for	Total:	39,000

justification before authorization of these additional PE funds.

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
тоорог	- Idibio 7 Igorioy										rotar
3948	HBP Local Match	PE	-133,840		133,840						
ed. Rein	nb. Rate: 100.00%	3/25/	2020 DLA-Admin: No	t ready to ad with	in 6 months. PE fu	unds moved from	FFY 19/20 to 21/22	2. NEPA not yet c	lear.	Total:	
3948	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	fiscal	4/2019 DLA-Admin: N I year. Not a delivery fa /21-25/26. This does	ailure. 7/27/2021	DLA-Admin: Fund	lline zeroed out du	n FFY 18/19 to 19/2 ue to FTIP cycle m	20. Funds not obli igration: 2018/19-	gated, moved to ne 23/24 to	ext Total:	
3948	HBP Local Match	PE	133,840								133,840
ed. Rein	nb. Rate: 100.00%	4/9/2	019 Rattan Singh: Pe	r Agency's reque	st in LAPG Ex 6-D	, dated 03-29-201	9.			Total:	133,840
3948	HBP Local Match	PE	25,000								25,000
ed. Reim	nb. Rate: 100.00%	9/30/	2016 Benjamin Tam:	Add \$25,000 PE	funds. Move PE\$	under FFY 16/17	per Mariposa Cour	nty 2016 Bridge Sເ	urvey	Total:	25,000
3948	HBP Local Match	PE	240,000								240,000
ed. Rein	nb. Rate: 100.00%	10/6/	2015 Jesus Serrano:	PE funds revised	per local agency's	2015 HBP Survey	/ and revised 6-A	dated 5/7/2015.		Total:	240,000
3948	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	8/21/	2013 Jesus Serrano: 2015 DLA-Admin: Fu urrent FTIP cycle.							Total: in	_
3948	HBP Local Match	PE	170,000								170,000
ed. Rein	nb. Rate: 100.00%		012 Jesus Serrano: F 012 Jesus Serrano: N				ding and schedule	per local agency's	s 6-A dated 5/9/201	Total: 2.	170,000
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	;						15,000		15,00
		ocal Match	+								
ļ	LS	SRP Bond	+								
ļ		Local AC	<del>                                     </del>								
Dhoos 5	unding Details:	Tota							15,000		15,00
rnase F	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Proj id					- 1/			,_0	_0, _0		iUlai

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3948	HBP Local Match	R/W				-15,000	15,000				
Fed. Reir	mb. Rate: 100.00%	ò	10/21/2021 DLA-Admin: N	ot ready to ad witl	nin 6 months. RW	funds moved from	FFY 22/23 to 23/2	24. NEPA not yet	t clear.	Total:	
3948	HBP Local Match	R/W			-15,000	15,000					
Fed. Reii	mb. Rate: 100.00%		9/7/2021 Rattan Singh: No Status.	t ready to ad with	in 6 months. RW f	unds moved from	FFY 21/22 to 22/2	3. As requested i	in September 2021	Total:	
3948	HBP Local Match	R/W	-15,000		15,000						
Fed. Reir	mb. Rate: 100.00%	ò	9/25/2018 Rattan Singh: N	ot ready to ad wit	hin 6 months. RW	funds moved from	n FFY 19/20 to 21/2	22. NEPA not yet	t clear.	Total:	
3948	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		10/14/2016 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3948	HBP Local Match	R/W	5,000								5,000
Fed. Reir	mb. Rate: 100.00%	ò	9/30/2016 Benjamin Tam:	Add \$5,000 R/W.						Total:	5,000
3948	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		3/19/2015 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3948	HBP Local Match	R/W	10,000								10,000
Fed. Reii	mb. Rate: 100.00%		6/7/2012 Jesus Serrano: R 6/6/2012 Jesus Serrano: N 5/9/2012.				ding and schedule	per local agency	r's 6-A dated	Total:	10,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	<b></b>
	CON Summary.	Fed \$	1 1101	20/21	21/22	22/23	25/24	24/23	23/20		Total
	1					-		+		952,000	952,000
		cal Match									
		RP Bond									
		Local AC								050.000	050.000
Disease I		Total								952,000	952,000
	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	
Proj id		Phase		20/21	21/22	22/23	23/24	24/25	23/20		Total
3948	HBP C	CON	-952,000							952,000	
Fed. Reir	nb. Rate: 100.00%  HBP C		116 DLA-Admin: N n the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	constrair		. Attempt will be r	nade to program t	his project in year	shown. 7/27/202		n to financially Indline zeroed out due	Total:	
3948	HBP C	CON	952,000							-952,000	_
Fed. Reir	nb. Rate: 100.00%	9/30/201	6 Benjamin Tam:	Move Con funds	under FFY 18/19					Total:	
3948	HBP C	CON								952,000	952,000
Fed. Reir	nb. Rate: 100.00%		Jesus Serrano: F Jesus Serrano: N		,	,	ınding and schedu	ile per local agency	y's 6-A dated	Total:	952,000

5/9/2012.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total	Responsible Agency	Prior	20/21	21/22		23/24		25/26	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0064, INCLINE ROAD OVER MOSS CANYON, 0.25 MI W/O SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 8/31/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(114)

	Г	ed Pioj. BRLO-38	940(114)						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	575,000								575,000
R/W			25,000						25,000
CON								1,960,000	1,960,000
Total	575,000		25,000					1,960,000	2,560,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	575,000		25,000					1,960,000	2,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000		25,000					1,960,000	2,560,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	575,000								575,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000								575,000
Funding Details:									
Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Phase

riiase i	-unumy Details.										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3970	HBP	PE	300,000								300,000
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 9/30/	2016 Benjamin Tam: <i>A</i>	Add \$300,000 PE	funds under FFY	16/17 per Maripos	sa County 2016 Br	idge Survey		Total:	300,000
3970	HBP	PE	275,000								275,000
	Local Match										
Fed. Reir	nb. Rate: 100.009		2012 Jesus Serrano: F 2012 Jesus Serrano: N		,	,	nding and schedule	e per local agency's	6-A dated 8/2/12.	Total:	275,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

D	istrict: 10	County:	Mariposa								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
								T			
	R/W Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			25,000						25,000
		ocal Match									
	LS	SSRP Bond									
		Local AC									
D		Total			25,000						25,000
	Funding Details:		Dries	20/21	21/22	22/23	23/24	24/25	25/26	Davand	
Proj id	Funds Src	Phase	Prior	20/21		22/23		24/25	25/26	Beyond	Total
3970	HBP Local Match	R/W			25,000		-25,000				
Fed. Rein	mb. Rate: 100.00%	3/8/20	22 Andy Chou: No	t ready to ad withir	n 6 months. RW fo	unds moved fror	n FFY 23/24 to 21	/22. Phase being	advanced with EPSP.	Total:	
3970	HBP Local Match	R/W			-25,000		25,000				
Fed. Rein	nb. Rate: 100.00%	10/21/2	2021 DLA-Admin:	Not ready to ad wi	thin 6 months. RV	V funds moved f	rom FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
3970	HBP	R/W		-25,000	25,000						
	Local Match										
Fed. Rein	mb. Rate: 100.00%	10/23/	2020 DLA-Admin:	Not ready to ad wi	thin 6 months. RV	N funds moved f	rom FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
3970	HBP	R/W		25,000	-25,000						
	Local Match										
Fed. Rein	mb. Rate: 100.00%	9/22/20 Survey	•	Not ready to ad wi	thin 6 months. R\	N funds moved t	from FFY 21/22 to	20/21. As reque:	sted in September 2020	Total:	
3970	HBP	R/W	-25,000		25,000						
	Local Match										
Fed. Rein	mb. Rate: 100.00%	9/25/2	018 Rattan Singh:	Not ready to ad wi	thin 6 months. R\	W funds moved t	from FFY 19/20 to	21/22. NEPA no	t yet clear.	Total:	
3970	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%	DLA-A	2017 DLA-Admin: .dmin: Fundline zei t FTIP cycle.	•					yet clear. 7/27/2021 npact funds in the	Total:	
3970	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	Survey	•	Admin: Fundline ze				•	ed in September 2017 26. This does not impac	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa 20/21 Prior 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total R/W 3970 HBP Local Match Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3970 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3970 HBP R/W 25,000 25,000 Local Match Fed. Reimb. Rate: 100.00% 8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 25,000 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 8/2/12. **CON Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 1,960,000 1,960,000 Local Match LSSRP Bond Local AC 1,960,000 Total 1,960,000 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP CON 3970 -1,960,000 1,960,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3970 HBP CON -1,960,000 1,960,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3970 HBP -1,960,000 1,960,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3970 HBP 1,960,000 -1,960,000 Local Match

2020 Survey.

Fed. Reimb. Rate: 100.00%

10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3970	HBP Local Match	CON			-1,960,000					1,960,000	
ed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: N constrain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3970	HBP Local Match	CON		-1,960,000	1,960,000						
ed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: N constrain the FTIP (PUSH)					/22. Action taken	to financially	Total:	
3970	HBP Local Match	CON	-1,960,000	1,960,000							
<sup>:</sup> ed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: N constrain the FTIP (PUSH)					0/21. Action taken	to financially	Total:	
3970	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		10/23/2017 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 2	). Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total: ue	
3970	HBP Local Match	CON	1,960,000							-1,960,000	
ed. Reir	mb. Rate: 100.00%		9/7/2017 Rattan Singh: No 2017 Survey.	ot ready to ad with	nin 6 months. COI	N funds moved fron	n FFY Beyond to 1	8/19. As requeste	ed in September	Total:	
3970	HBP Local Match	CON	-1,960,000							1,960,000	
ed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Admin: N constrain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3970	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 2	). Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: ue	
3970	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 2	). Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: ue	
3970	HBP Local Match	CON	1,960,000							-1,960,000	
ed. Reir	mb. Rate: 100.00%		9/30/2016 Benjamin Tam:	Move Con \$ unde	er FFY 17/18 per l	Mariposa County 20	016 Bridge Survey			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

-	Siotriot.	· · · · · · · · · · · · · · · ·									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3970	НВР	CON								1,960,000	1,960,000
Fed. Rei	Local Match mb. Rate: 100.00%			Reimbursement ch	,	,	and to a second scale and		3- O A d-4-d	 Total:	1,960,000
		8/2/12.	sus Serrano:	new candidate pro	ject accepted into	ine HBP. CON II	unding and sched	ule per local agency	's 6-A dated		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Respo	nsible Agency	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Mari	iposa County								O SR 49. Rehabili r PE, R/W, & CON.	tate existing one-lar	ne bridge;
			Fe	d Proj: BRLO-5940	0(115)						
	Phase Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PI	€ 440,000						86,124		526,124
		R/V	V						25,000		25,000
		COI	N							840,000	840,000
		Tota	440,000						111,124	840,000	1,391,124
	Fund Source S	ummary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed	\$ 440,000						111,124	840,000	1,391,124
		Local Matc	h								
		LSSRP Bon	d								
		Local A									
		Tota	440,000						111,124	840,000	1,391,12
	PE Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed	\$ 440,000						86,124		526,12
		Local Matc	h								
		LSSRP Bon	d								
		Local A									
		Tota	440,000						86,124		526,12
	Funding Details:										
oj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
49	HBP	PE					-86,124		86,124		
Pair	Local Match mb. Rate: 100.00	0/ 2/16	/2023 DLA-Admin: N	at roady to ad with	in 6 months DE fu	anda mayad from	EEV 22/24 to 25/26	NEDA not vot o	loor		
i. i teli	mb. rate. 100.00	70 3/10	/2023 DLA-Admin. N	ot ready to ad with	iii 6 iiioiiiis. PE iu	mas moved nom	FFT 23/24 to 23/20	o. NEPA not yet d	ear.	Total:	
949	HBP	PE			-86,124		86,124				
	Local Match	o, o,=,,					==\( 0.4/0.0 \)				
ı. Keli	mb. Rate: 100.00 <sup>6</sup>	% 9/7/2 State	2021 Rattan Singh: Nus.	lot ready to ad with	in 6 months. PE to	inds moved from	FFY 21/22 to 23/24	4. As requested in	September 2021	Total:	
49	HBP Local Match	PE	-86,124		86,124						
l. Reir	mb. Rate: 100.00		4/2019 DLA-Admin: I			funds moved from	FFY 18/19 to 21/2	22. Delivery failure	e of phase in 18/19.	Total:	
949	HBP Local Match	PE	56,124	<u> </u>							56,124
d. Reir	mb. Rate: 100.00	% 4/9/2	2019 Rattan Singh: P	er Agency's reque	st in LAPG Ex 6-D.	dated 03-29-201	9.			Total:	
		., 5/1			,		-			Total:	56,124

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa 20/21 22/23 24/25 Prior 21/22 23/24 25/26 Responsible Agency Beyond Total HBP PΕ 3949 Local Match Fed. Reimb. Rate: 100.00% 10/24/2019 DLA-Admin: Fund line failed to deliver. Total: 10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3949 HBP PΕ 30,000 30,000 Local Match Fed. Reimb. Rate: 100.00% 10/22/2018 DLA-Admin: Fund line failed to deliver. Total: 30,000 9/18/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. LAPG Ex. 6-D required for review and concurrence. 3949 HBP PΕ 70,000 70,000 Local Match Fed. Reimb. Rate: 100.00% 9/30/2016 Benjamin Tam: Add \$70,000 PE funds. Move PE \$ under FFY 16/17 per Mariposa County 2016 Bridge Survey Total: 70,000 3949 HBP PΕ 220,000 220,000 Local Match Fed. Reimb. Rate: 100.00% 10/7/2015 Jesus Serrano: PE funding & schedule revised per local agency's 2015 HBP Survey. A revised 6-D will be required prior to Total: 220,000 authorization of additional funds. 3949 HBP PΕ 150,000 150,000 Local Match Fed. Reimb. Rate: 100.00% 6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 150,000 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 5/9/2012. R/W Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 25,000 25.000 Local Match LSSRP Bond Local AC 25,000 25,000 Total Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP R/W -25,000 25,000 3949 New! Local Match Fed. Reimb. Rate: 100.00% 3/16/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: HBP R/W 3949 -25,000 25,000 Local Match

Status.

Fed. Reimb. Rate: 100.00%

9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested in September 2021

See the appropriate FTIP/FSTIP for current funding commitments.

District:	10	County:	Mariposa
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Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3949	HBP Local Match	R/W			-25,000	25,000					
Fed. Rein	mb. Rate: 100.00%	9/22/2020 Survey.	Rattan Singh: No	ot ready to ad witl	nin 6 months. RW	funds moved fron	n FFY 21/22 to 22/	23. As requested	l in September 2020	Total:	
3949	HBP Local Match	R/W	-25,000		25,000						
Fed. Rein	mb. Rate: 100.00%	9/25/2018	Rattan Singh: No	ot ready to ad witl	nin 6 months. RW	funds moved fron	n FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:	
3949	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%		n: Fundline zeroe		n 6 months. RW fu cycle migration:					Total:	
3949	HBP Local Match	R/W	15,000								15,000
Fed. Rein	mb. Rate: 100.00%	9/30/2016	Benjamin Tam: A	Add \$15,000 R/W	funds under FFY	17/18 per Maripos	a County 2016 Br	idge Survey		Total:	15,000
3949	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%		n: Fundline zeroe	•	n 6 months. RW fu cycle migration:			•		Total:	
3949	HBP Local Match	R/W	10,000								10,000
Fed. Rein	mb. Rate: 100.00%				anged to 100% (To		iding per local age	ncy's 6-A dated 5	/9/2012.	Total:	10,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								840,000	840,00
		_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								840,000	840,00
Phase F	Funding Details:	Dhasa	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tatal
3949	Funds Src  HBP  Local Match	Phase CON	-840,000	20/21	21/22	ZZIZJ	ZUIZ4	Z <del>4</del> /ZJ	23/20	840,000	Total
	nb. Rate: 100.00%										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3949	HBP Local Match	CON	840,000							-840,000	
ed. Rei	mb. Rate: 100.00%	9/30/201	l6 Benjamin Tam: M	love Con funds u	nder FFY 19/20					Total:	
3949	HBP Local Match	CON								840,000	840,000
ed. Rei	mb. Rate: 100.00%		2 Jesus Serrano: Re 2 Jesus Serrano: Ne		,	,	nding per local ag	ency's 6-A dated 5/9/2	012.	Total:	840,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Mariposa County

BRIDGE NO. PM00118, Bridge Preventive Maintenance Program (BPMP), multiple bridges in the County of Mariposa. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: -5940(123)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	722,750								722,75
R/W									
CON								1,471,000	1,471,000
Total	722,750							1,471,000	2,193,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	639,851							1,302,276	1,942,127
Local Match	82,899							168,724	251,623
LSSRP Bond									
Local AC									
Total	722,750							1,471,000	2,193,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	639,851								639,85
Local Match	82,899								82,899
LSSRP Bond									
Local AC									
Total	722,750								722,750

		rotai	722,730								122,1
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4236	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/12/2016 Bruce Sumida: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not authorized. 8/25/201 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							5/2019 Total:				
4236	HBP	PE	-52,454								-52,454
	Local Match		-6,796								-6,796
Fed. Reir	mb. Rate: 88.53%	2/25/201	2/25/2015 Linda Newton: Revised PE funding to match revised list.								-59,250
4236	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		fiscal ye	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								

See the appropriate FTIP/FSTIP for current funding commitments.

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4236	HBP Local Match	PE	692,305 89,695								692,305 89,695
Fed. Rei	imb. Rate: 88.53%	10/9/2014	4 Linda Newton: N	ew eligible projed	et.					Total:	782,000
	CON Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,302,276	1,302,27
		Local Match								168,724	168,72
	L	SSRP Bond									
		Local AC									
		Total								1,471,000	1,471,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4236	HBP Local Match	CON								-549,771 -71,229	-549,771 -71,229
ed. Rei	imb. Rate: 88.53%	10/17/20	19 DLA-Admin: Red	uced CON per t	he County's update	ed 2019 list.				Total:	-621,000
4236	HBP Local Match	CON	-1,852,048 -239,952							1,852,048 239,952	
			,								
Fed. Rei	imb. Rate: 88.53%		16 DLA-Admin: No N to beyond until N		nin 6 months. CON	I funds moved fro	m FFY 17/18 to Be	eyond. NEPA and	R/W is not clear.	Total:	
Fed. Rei 4236	HBP Local Match		16 DLA-Admin: No		nin 6 months. CON	I funds moved fro	m FFY 17/18 to Be	eyond. NEPA and	R/W is not clear.	Total:	1,771 229
4236	НВР	Move CO	16 DLA-Admin: No NN to beyond until N 1,771	EPA is clear.			m FFY 17/18 to Be	eyond. NEPA and	R/W is not clear.	Total:	
4236	HBP Local Match	Move CO	16 DLA-Admin: No NN to beyond until N 1,771 229	EPA is clear.			m FFY 17/18 to Be	eyond. NEPA and	R/W is not clear.		229
4236 Fed. Rei 4236	HBP Local Match imb. Rate: 88.53%	Move CO CON  2/25/2018  CON  10/28/20 constrain	16 DLA-Admin: No NN to beyond until N 1,771 229 5 Linda Newton: Re	EPA is clear.  vise CON funding ready to ad with Attempt will be r	g to match revised nin 6 months. CON nade to program th	list.  I funds moved fro is project in year	m FFY 16/17 to 17 shown. 8/25/2019	7/18. Action taken			229
4236 Fed. Rei 4236	HBP Local Match imb. Rate: 88.53% HBP Local Match	Move CO CON  2/25/2018  CON  10/28/20 constrain	16 DLA-Admin: No DN to beyond until N 1,771 229 5 Linda Newton: Re 14 DLA-Admin: No the FTIP (PUSH).	EPA is clear.  vise CON funding ready to ad with Attempt will be r	g to match revised nin 6 months. CON nade to program th	list.  I funds moved fro is project in year	m FFY 16/17 to 17 shown. 8/25/2019	7/18. Action taken	to financially	Total:	229
4236 Fed. Rei 4236 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	Move CO CON  2/25/2018  CON  10/28/20 constrain to FTIP c	16 DLA-Admin: No N to beyond until N 1,771 229 5 Linda Newton: Re 14 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	EPA is clear.  vise CON funding ready to ad with Attempt will be r	g to match revised nin 6 months. CON nade to program th	list.  I funds moved fro is project in year	m FFY 16/17 to 17 shown. 8/25/2019	7/18. Action taken	to financially	Total:	229

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Cal Fire

BRIDGE NO. 10F0011, FOREST ROAD 320 OVER SOUTH FORK NOYO RIVER, PARLIN FORK CONSERVATION. Replace 1-lane timber bridge with 1-lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							80,000		80,000
R/W									
CON								422,000	422,000
Total							80,000	422,000	502,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							70,824	373,597	444,421
Local Match							9,176	48,403	57,579
LSSRP Bond									
Local AC									
Total							80,000	422,000	502,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							70,824		70,824
Local Match							9,176		9,176
LSSRP Bond									
Local AC									
Total							80,000		80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4661	HBP	PE							70,824		70,824
	Local Match								9,176		9,176
Fed. Rein	nb. Rate: 88.53%		Bobby Zezoff: Popular			ject.				Total:	80,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
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CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								373,597	373,597
Local Match								48,403	48,403
LSSRP Bond									
Local AC									
Total								422,000	422,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4661	HBP	CON								373,597	373,597
	Local Match									48,403	48,403
Fed. Reir	nb. Rate: 88.53%		9 Bobby Zezoff: F							Total:	422,000

8/29/2022 Eileen Crawford: 2022 Project Prioritzation, new eligible project.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Cal Fire

BRIDGE NO. 10F0019, FOREST ROAD 601, OVER SOUTH FORK CASPAR CREEK, N OF INT OF FOREST RD 600. Replace 1-lane timber bridge with 1-lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							100,000		100,000
R/W									
CON								336,000	336,000
Total							100,000	336,000	436,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							88,530	297,461	385,991
Local Match							11,470	38,539	50,009
LSSRP Bond									
Local AC									
Total							100,000	336,000	436,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase	<b>Fundina</b>	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4664	HBP	PE							88,530	-88,530	
	Local Match								11,470	-11,470	
Fed. Reimb. Rate: 88.53% 9/6/2022 Eileen Crawford: PE funds moved from FFY Beyond to 25/26. 2022 Prioritized Project, new eligible project											
4664	HBP	PE								88,530	88,530
	Local Match									11,470	11,470
Fed. Reir	mb. Rate: 88.53%	2/28/20	19 Bobby Zezoff: F	Per Ex. 6A approv	ed on 2/28/19.					Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
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CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								297,461	297,461
Local Match								38,539	38,539
LSSRP Bond									
Local AC									
Total								336,000	336,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4664	HBP	CON								297,461	297,461
	Local Match									38,539	38,539
Fed. Rein	nb. Rate: 88.53%	2/28/201	9 Bobby Zezoff: P	er Ex. 6A approve	d on 2/28/19.					Total:	336,000

Total:

336,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Cal Fire

BRIDGE NO. 10F0022, FOREST ROAD 100 OVER JAMES CREEK, 0.4 MI N JCT SR 20. Standalone Scour Countermeasure Project. Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						62,000		,	62,000
R/W						·			·
CON								125,000	125,000
Total						62,000		125,000	187,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						54,889		110,663	165,551
Local Match						7,111		14,338	21,449
LSSRP Bond									
Local AC									
Total						62,000		125,000	187,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						54,889			54,889
Local Match						7,111			7,111
LSSRP Bond									
Local AC									
Total			•			62,000			62,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4667	HBP	PE						54,889		-54,889	
	Local Match							7,111		-7,111	
Fed. Reir	mb. Rate: 88.53%	9/16/202 eligible		Not ready to ad v	vithin 6 months. F	PE funds moved fr	om FFY Beyond to	o 24/25. 2022 Prio	ritized Project, new	Total:	
4007	LIDD										
4667	HBP	PE								54,889	54,889
4667	Local Match	PE								54,889 7,111	54,889 7,111

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								110,663	110,663
Local Match								14,338	14,338
LSSRP Bond									
Local AC									
Total								125,000	125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4667	HBP	CON								110,663	110,663
	Local Match									14,338	14,338

Fed. Reimb. Rate: 88.53% 3/4/2019 Bobby Zezoff: Per Ex. 6A approved on 3/4/19.

125,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Cal Fire

BRIDGE NO. 10F0037, FOREST ROAD 400 EAST OF JUNCTION ROAD 440, OVER BUNKER GULCH. Replace 1-lane bridge with 1-lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							91,000		91,000
R/W									
CON								289,000	289,000
Total							91,000	289,000	380,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							80,562	255,852	336,414
Local Match							10,438	33,148	43,586
LSSRP Bond									
Local AC									
Total							91,000	289,000	380,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							80,562		80,562
Local Match							10,438		10,438
LSSRP Bond									
Local AC									
Total							91,000		91,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4668	HBP	PE							80,562	-80,562	
	Local Match								10,438	-10,438	
Fed. Reir	ed. Reimb. Rate: 88.53% 8/29/2022 Eileen Crawford: PE funds moved from FFY Beyond to 25/26. 2022 Prioritized Project, new eligible project										
4668	HBP	PE								80,562	80,562
	Local Match									10,438	10,438
Fed. Reir	mb. Rate: 88.53%	3/6/2019	Bobby Zezoff: Pe	r Ex. 6A approved	d on 3/11/19.					Total:	91,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								255,852	255,852
Local Match								33,148	33,148
LSSRP Bond									
Local AC									
Total								289,000	289,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4668	HBP	CON								255,852	255,852
	Local Match									33,148	33,148
Fed. Rein	nb. Rate: 88.53%	3/11/201	9 Bobby Zezoff: P	er Ex. 6A approv	ed on 3/11/19.					Total·	289 000

289,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
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Cal Fire

BRIDGE NO. 10F0051, FOREST ROAD 900 OVER JAMES CREEK, S OF SR 20, N OF RD 910. Standalone Scour Countermeasure Project. Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						62,000			62,000
R/W									
CON								125,000	125,000
Total						62,000		125,000	187,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						54,889		110,663	165,551
Local Match						7,111		14,338	21,449
LSSRP Bond									
Local AC									
Total						62,000		125,000	187,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						54,889			54,889
Local Match						7,111			7,111
LSSRP Bond									
Local AC									
Total						62,000			62,000

Phase Funding Details:

	anranng Dotamor										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4666	HBP	PE						54,889		-54,889	
	Local Match							7,111		-7,111	
Fed. Rein	nb. Rate: 88.53%	9/16/202	2 Eileen Crawford:	PE funds moved	d from FFY Beyon	d to 24/25. 2022 I	Prioritized Project,	new eligible proje	ct	Total:	
4666	HBP	PE								54,889	54,889
	Local Match									7,111	7,111
Fed. Rein	nb. Rate: 88.53%	3/4/2019	Bobby Zezoff: Pe	er Ex. 6A approved	d on 3/4/19.					Total:	62,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								110,663	110,663
Local Match								14,338	14,338
LSSRP Bond									
Local AC									
Total								125,000	125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4666	HBP	CON								110,663	110,663
	Local Match									14,338	14,338

Fed. Reimb. Rate: 88.53%

3/4/2019 Bobby Zezoff: Per Ex. 6A approved on 3/4/19.

Total:

125,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Cal Fire

BRIDGE NO. 10F0056, FOREST ROAD 330 AT PARLIN FORK CONSERVATION OVER PARLIN CREEK. Replace 1-lane bridge with 1-lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						103,000			103,000
R/W									
CON								352,000	352,000
Total						103,000		352,000	455,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						91,186		311,626	402,812
Local Match						11,814		40,374	52,189
LSSRP Bond									
Local AC									
Total						103,000		352,000	455,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						91,186			91,186
Local Match						11,814			11,814
LSSRP Bond									
Local AC									
Total					<u> </u>	103,000	·		103,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4669	HBP	PE						91,186		-91,186	
	Local Match							11,814		-11,814	
Fed. Reir	mb. Rate: 88.53%	8/30/202 eligible p	•	lot ready to ad witl	nin 6 months. PE	funds moved from	n FFY Beyond to 24	4/25. 2022 Prioriti	zed Project, new	Total:	
4669	HBP	PE								91,186	91,186
	Local Match									11,814	11,814
Fed. Reir	mb. Rate: 88.53%	3/11/201	9 Bobby Zezoff: F	Per Ex. 6A approv	ed on 3/11/19.					Total:	103,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Bevond	Total
r teoperioloie / tgeriey					_0,	,	_0,_0	20,0	iotai

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								311,626	311,626
Local Match								40,374	40,374
LSSRP Bond									
Local AC									
Total								352,000	352,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4669	HBP	CON								311,626	311,626
	Local Match									40,374	40,374
Fed. Rein	nb. Rate: 88.53%	3/11/201	9 Bobby Zezoff: P	er Ex. 6A approve	ed on 3/11/19.					Total:	352,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Cal Fire

BRIDGE NO. 10F0057, FOREST ROAD 452 WEST OF JUNCTION FOREST RD 30 OVER HARE CREEK. Replace 1-lane bridge with 1-lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							113,000		113,000
R/W									
CON								411,000	411,000
Total							113,000	411,000	524,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							100,039	363,858	463,897
Local Match							12,961	47,142	60,103
LSSRP Bond									
Local AC									
Total							113,000	411,000	524,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							100,039		100,039
Local Match							12,961		12,961
LSSRP Bond									
Local AC									
Total				·	<u> </u>		113,000		113,000

Phase Funding Details:

Proj id		Dhaaa	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tatal
1 TOJ IG	Funds Src	Phase	1 1101	20/21	21/22	22/23	23/24	24/25	23/20	Deyona	Total
4670	HBP	PE							100,039	-100,039	
	Local Match								12,961	-12,961	
Fed. Reir	mb. Rate: 88.53%	9/6/2022 eligible p		Not ready to ad w	ithin 6 months. Pl	E funds moved fro	m FFY Beyond to	25/26. 2022 Prio	ritized Project, new	Total:	
4670	HBP	PE								100,039	100,039
	Local Match									12,961	12,961
Fed. Reir	mb. Rate: 88.53%	3/11/201	19 Bobby Zezoff: 20	022 Prioritized Pro	ject, new eligible	project				Total:	113,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
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CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								363,858	363,858
Local Match								47,142	47,142
LSSRP Bond									
Local AC									
Total								411,000	411,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4670	HBP	CON								363,858	363,858
	Local Match									47,142	47,142
Fed. Rein	nb. Rate: 88.53%	3/11/201	9 Bobby Zezoff: 2	022 Prioritized Pro	ject, new eligible	project				Total:	411 000

Total:

411,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Mendocino County

BRIDGE NO. 10C0018, SHERWOOD RD OVER SHERWOOD CREEK, 0.5 MI W JCT SHERWOOD RD. Replace 1-lane timber bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						773,000			773,000
R/W								76,000	76,000
CON								3,092,600	3,092,600
Total						773,000		3,168,600	3,941,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						684,337		2,805,162	3,489,498
Local Match						88,663		363,438	452,102
LSSRP Bond									
Local AC									
Total						773,000		3,168,600	3,941,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						684,337			684,337
Local Match						88,663			88,663
LSSRP Bond									
Local AC									
Total						773,000			773,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4785	HBP	PE						684,337			684,337
	Local Match							88,663			88,663
Fed. Reir	mb. Rate: 88.53%	8/29/2022	2 Bobby Zezoff: 2	022 Prioritized Pro	oject, new eligible proj	ect				Total:	773,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 0	1 County:	Mendocino
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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								67,283	67,28
Local Match								8,717	8,7′
LSSRP Bond									
Local AC									
Total								76,000	76,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
70F UDD DAA								67,283	67,283
1785 HBP R/W								07,200	01,200
Local Match								8,717	8,717
Local Match	Bobby Zezoff:	2022 Prioritized P	Project, new eligible	project					
Local Match	Bobby Zezoff:	2022 Prioritized P	Project, new eligible	project 22/23	23/24	24/25	25/26	8,717	8,717
Local Match ed. Reimb. Rate: 88.53% 8/29/2022				· ,	23/24	24/25	25/26	8,717 Total:	8,717 76,000 Total
Local Match ed. Reimb. Rate: 88.53% 8/29/2022				· ,	23/24	24/25	25/26	8,717 Total:	8,717 76,000 Total 2,737,87
Local Match ed. Reimb. Rate: 88.53% 8/29/2022  CON Summary: Fed \$				· ,	23/24	24/25	25/26	8,717 Total: Beyond 2,737,879	8,717 76,000 Total 2,737,87
Local Match ed. Reimb. Rate: 88.53% 8/29/2022  CON Summary: Fed \$ Local Match				· ,	23/24	24/25	25/26	8,717 Total: Beyond 2,737,879	8,717 76,000 Total 2,737,87
Local Match ed. Reimb. Rate: 88.53% 8/29/2022  CON Summary:  Fed \$  Local Match  LSSRP Bond				· ,	23/24	24/25	25/26	8,717 Total: Beyond 2,737,879	8,717 76,000 Total 2,737,87 354,72
Local Match ed. Reimb. Rate: 88.53% 8/29/2022  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total				· ,	23/24	24/25	25/26	8,717 Total:  Beyond 2,737,879 354,721	8,717 76,000 Total 2,737,87 354,72
Local Match ed. Reimb. Rate: 88.53% 8/29/2022  CON Summary: Fed \$ Local Match LSSRP Bond Local AC				· ,	23/24	24/25	25/26	8,717 Total:  Beyond 2,737,879 354,721	8,717 76,000 Total 2,737,87 354,72
Local Match ed. Reimb. Rate: 88.53% 8/29/2022  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total  Phase Funding Details:	Prior	20/21	21/22	22/23				8,717 Total:  Beyond 2,737,879 354,721  3,092,600	8,717 76,000 Total 2,737,87 354,72
Local Match ed. Reimb. Rate: 88.53% 8/29/2022  CON Summary:  Fed \$  Local Match  LSSRP Bond  Local AC  Total  Phase Funding Details:  Proj id Funds Src Phase	Prior	20/21	21/22	22/23				8,717 Total:  Beyond 2,737,879 354,721  3,092,600  Beyond	8,717 76,000 Total 2,737,87 354,72 3,092,60

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mendocino County

BRIDGE NO. 10C0032, PHILO GREENWOOD RD OVER NAVARRO RIVER, 0.4 MI W OF SR 128. Bridge rehabilitation. Widen existing arch and replace trestle of approach span to current standards. 9/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(082)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,409,438						407,000		1,816,438
R/W							157,000		157,000
CON								15,114,000	15,114,000
Total	1,409,438						564,000	15,114,000	17,087,438
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,409,438						564,000	15,114,000	17,087,438
Local Match									
LSSRP Bond									
Local AC									
Total	1,409,438						564,000	15,114,000	17,087,438
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,409,438						407,000		1,816,438
Local Match									
LSSRP Bond									
Local AC									
Total	1,409,438						407,000		1,816,438

Phase Funding Details: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Proj id Beyond Funds Src Phase Total HBP PΕ 3608 -407,000 407,000 Local Match Fed. Reimb. Rate: 100.00% 3/20/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: PΕ 3608 HBP 237,000 237,000 Local Match Fed. Reimb. Rate: 100.00% 3/16/2022 DLA-Admin: Funding modified to match 6D (2021-09-20) Total: 237,000 3608 HBP PΕ -170,000 170,000 Local Match Fed. Reimb. Rate: 100.00% 10/3/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: 3608 HBP PΕ -170,000 170,000 Local Match Fed. Reimb. Rate: 100.00% 10/9/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total:

New!

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3608	HBP Local Match	PE		170,000							170,000
ed. Rei	mb. Rate: 100.00%	9/21/20	020 Mark Mueller: A	s requested in 202	0 Survey.					Total:	170,000
3608	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		16 Mark Mueller: Pe 9-23/24. This does	•			ed out due to FTIP	cycle migration:	2016/17-21/22 to	Total:	
3608	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	the FT	2014 DLA-Admin: N IP (PUSH). 8/17/201 pact funds in the curr	17 DLA-Admin: Fu	in 6 months. PE and ine zeroed out	funds moved from due to FTIP cycle	FFY 14/15 to 15/1 e migration: 2014/	6. Action taken to 15-19/20 to 2016/	o financially constra 17-21/22. This doe	ain Total: es	
3608	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	Survey	014 Mark Mueller: N v. 8/17/2017 DLA-Ac n the current FTIP cv	lmin: Fundline zer				•		i Otal.	
3608	HBP Local Match	PE	846,438								846,438
ed. Rei	mb. Rate: 100.00%	8/7/20	14 Mark Mueller: Ad	d PE funds per ag	ency's request in	6-A dated 10/11/2	013.			Total:	846,438
3608	HBP Local Match	PE	563,000								563,000
ed. Rei	mb. Rate: 100.00%		10 Linda Newton: Ro 10 Linda Newton: No		nged to 100% (To	oll Credits).				Total:	563,000
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							157,000		157,00
		ocal Match									
	LS	SSRP Bond									
		Local AC Total	+			+			157,000		157,00
Phase	L Funding Details:	TOTAL	I	<u> </u>	<u> </u>	<u> </u>			101,000		137,00
	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Proj id		R/W					-157,000		157,000		
Proj id 3608	HBP Local Match										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		F	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3608	HBP Local Match	R/W						7,000				7,000
Fed. Rein	nb. Rate: 100.00%		3/16/2022 DLA-A	dmin: Fund	ding modified to r	match 6D (2021-0	09-20)				Total:	7,000
3608	HBP Local Match	R/W					-150,000	150,000				
Fed. Rein	nb. Rate: 100.00%		10/3/2021 DLA-A	dmin: Not i	ready to ad within	n 6 months. RW	funds moved from F	FFY 22/23 to 23/24	. NEPA not yet o	elear.	Total:	
3608	HBP Local Match	R/W				-150,000	150,000					
Fed. Rein	nb. Rate: 100.00%	1	9/16/2021 Mark N Status.	Mueller: No	t ready to ad with	nin 6 months. RV	V funds moved from	FFY 21/22 to 22/2	23. As requested	in September 2021	Total:	
3608	HBP Local Match	R/W			-150,000	150,000						
ed. Rein	nb. Rate: 100.00%		10/9/2020 DLA-A	dmin: Not i	ready to ad within	n 6 months. RW	funds moved from F	FFY 20/21 to 21/22	. NEPA not yet o	elear.	Total:	
3608	HBP Local Match	R/W			150,000	-150,000						
Fed. Rein	nb. Rate: 100.00%		9/21/2020 Mark N Survey.	Mueller: No	t ready to ad with	nin 6 months. RV	V funds moved from	FFY 21/22 to 20/2	21. As requested	in September 2020	Total:	
3608	HBP Local Match	R/W	-15	50,000		150,000						
Fed. Rein	nb. Rate: 100.00%		10/21/2019 DLA-	Admin: Not	t ready to ad with	nin 6 months. RV	V funds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
3608	HBP Local Match	R/W	15	50,000		-150,000						
Fed. Rein	nb. Rate: 100.00%		9/19/2019 Russe	ll Hansen:	Change from brid	dge survey result	s				Total:	
3608	HBP Local Match	R/W	-15	50,000		150,000						
Fed. Rein	nb. Rate: 100.00%		10/15/2018 DLA-	Admin: Not	ready to ad with	nin 6 months. RV	V funds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
3608	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%			dline zeroe			funds moved from F : 2018/19-23/24 to 2				Total:	
3608	HBP Local Match	R/W										
<sup>-</sup> ed. Reir	nb. Rate: 100.00%			21 DLA-Adm	nin: Fundline zei					in September 2017 This does not impact	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respon	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3608	HBP Local Match	R/W	1									
Fed. Reir	nb. Rate: 100.00%			ndline zeroe	•		V funds moved from 2018/19-23/24 to		•	t clear. 7/27/2021 act funds in the	Total:	
3608	HBP Local Match	R/W	1									
Fed. Reir	nb. Rate: 100.00%	)		ndline zeroe	•		V funds moved from 2016/17-21/22 to		•	t clear. 8/25/2019 act funds in the	Total:	
3608	HBP Local Match	R/W	1									
Fed. Reir	nb. Rate: 100.00%	)				•	ey. 8/25/2019 DLA pact funds in the c		zeroed out due to	o FTIP cycle	Total:	
3608	HBP Local Match	R/W	1									
ed. Reir	nb. Rate: 100.00%			ndline zeroe			funds moved from 2016/17-21/22 to				Total:	
3608	HBP Local Match	R/W	1									
Fed. Reir	nb. Rate: 100.00%	)		17 DLA-Adı	min: Fundline ze					d in September 2014 This does not impact	Total:	
3608	HBP Local Match	R/W	1									
Fed. Reir	nb. Rate: 100.00%			ndline zeroe	•		funds moved from 2014/15-19/20 to		•	by agency 8/17/2017 act funds in the	Total:	
3608	HBP Local Match	R/W	1									
Fed. Reir	nb. Rate: 100.00%	)		ndline zeroe			funds moved from 2014/15-19/20 to				Total:	
3608	HBP Local Match	R/W	1									
Fed. Reir	nb. Rate: 100.00%			ncy. 8/17/20	)17 DLA-Admin:	Fundline zeroed	. Moving R/W fund out due to FTIP cy			BP survey response 6/17-21/22. This	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3608	HBP Local Match	R/W	150,000								150,000
ed. Reir	mb. Rate: 100.00%		010 Linda Newton: Re 010 Linda Newton: Ne			oll Credits).				Total:	150,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								15,114,000	15,114,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								15,114,000	15,114,0
Phase I	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	
3608	Funds Src HBP Local Match	Phase CON	FIIOI	20/21	21/22	22/23	23/24	24/23	-15,114,000	15,114,000	Total
ed. Reir	mb. Rate: 100.00%		/2022 DLA-Admin: Norain the FTIP (PUSH).	•				Beyond. Action to	aken to financially	Total:	
3608	HBP Local Match	CON						-15,114,000	15,114,000		
ed. Reir	mb. Rate: 100.00%		/2022 DLA-Admin: No rain the FTIP (PUSH).					25/26. Action tak	en to financially	Total:	
3608	HBP Local Match	CON					-15,114,000	15,114,000			
ed. Reir	mb. Rate: 100.00%		/2022 DLA-Admin: Note that the FTIP (PUSH).					24/25. Action tak	en to financially	Total:	_
3608	HBP	CON					15,114,000			-15,114,000	
ed. Reir	Local Match mb. Rate: 100.00%		2022 DLA-Admin: No	ready to ad with	in 6 months. CON	funds moved fron	m FFY Beyond to	23/24. As reques	sted in 2022 HBP	Total:	
3608	HBP Local Match	CON							-400,000	400,000	
ed. Reir	mb. Rate: 100.00%		2022 DLA-Admin: Norain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3608	HBP Local Match	CON							400,000	3,064,000	3,464,000
ed. Reir	mb. Rate: 100.00%		2022 DLA-Admin: Fun ng remains in Beyond.	•	match 6D (2021-09	9-20). Mitigation fo	unding programm	ed in 25/26. NEF	PA not clear, CON	Total:	3,464,000
3608	HBP Local Match	CON							-11,650,000	11,650,000	
	mb. Rate: 100.00%	6 10/27	/2021 DLA-Admin: N	nt ready to ad wit	hin 6 months CO	N funds moved fro	m FEV 25/26 to F	Reyond Action to	ken to financially	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3608	HBP Local Match	CON						-11,650,000	11,650,000		
ed. Reir	mb. Rate: 100.00%		/2021 DLA-Admin: N ain the FTIP (PUSH)					5/26. Action take	n to financially	Total:	
3608	HBP Local Match	CON					-11,650,000	11,650,000			
ed. Reir	mb. Rate: 100.00%		/2021 DLA-Admin: N ain the FTIP (PUSH)					4/25. Action take	n to financially	Total:	
3608	HBP Local Match	CON					11,650,000			-11,650,000	
ed. Reir	mb. Rate: 100.00%		2021 Mark Mueller: N Status.	lot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	23/24. As reque	sted in September	Total:	
3608	HBP Local Match	CON					-11,650,000			11,650,000	
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No rain the FTIP (PUSH)					yond. Action take	en to financially	Total:	
3608	HBP Local Match	CON				-11,650,000	11,650,000				
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No rain the FTIP (PUSH)	•				/24. Action taken	to financially	Total:	
3608	HBP Local Match	CON			-11,250,000	11,250,000					
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No rain the FTIP (PUSH)					/23. Action taken	to financially	Total:	
3608	HBP Local Match	CON	,	•	11,250,000	400,000				-8,789,438	2,860,562
ed. Reir	mb. Rate: 100.00%		:020 Mark Mueller: N Survey. \$400k is for N	•		N funds moved fro	om FFY Beyond to	21/22. As reque	sted in September	Total:	2,860,562
3608	HBP Local Match	CON	•	-	-		-8,789,438			8,789,438	
ed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: N rain the FTIP (PUSH)	,				eyond. Action tal	ken to financially	Total:	
3608	HBP Local Match	CON	, - ,	•	, ,	-8,789,438	8,789,438				
ed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: N ain the FTIP (PUSH)	•				3/24. Action take	n to financially	Total:	
3608	HBP Local Match	CON	( )		-8,789,438	8,789,438					
ed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: N rain the FTIP (PUSH)					2/23. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3608	HBP	CON		-8,789,438	8,789,438						
	Local Match										
ed. Reir	mb. Rate: 100.00%		0/30/2019 DLA-Admin: onstrain the FTIP (PUSI					/22. Action taken	to financially	Total:	
3608	HBP Local Match	CON		8,789,438						-8,789,438	
ed. Reir	mb. Rate: 100.00%	9/	/19/2019 Russell Hanse	n: Change fro,m bri	dge survey results	. CON planned M	arch 2021. Include	s \$400k for Mitiga	tion Monitoring.	Total:	
3608	НВР	CON			-8,789,438					8,789,438	
	Local Match										
ed. Reir	nb. Rate: 100.00%		0/25/2018 DLA-Admin: onstrain the FTIP (PUSI					yond. Action take	en to financially	Total:	
3608	HBP	CON			8,789,438					-8,789,438	
	Local Match										
ed. Reir	mb. Rate: 100.00%		0/1/2018 Mark Mueller: 018 Survey.	Not ready to ad with	nin 6 months. CON	I funds moved fro	m FFY Beyond to 2	21/22. As request	ted in September	Total:	
3608	HBP	CON								400,000	400,000
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/	14/2018 Rachel Barry:	Per September brid	ge survey, an addi	tional \$400,000 ir	CON is needed for	or mitigation monit	oring.	Total:	400,000
3608	HBP	CON			-8,389,438					8,389,438	•
	Local Match										
ed. Reir	mb. Rate: 100.00%		0/24/2017 DLA-Admin: onstrain the FTIP (PUSI	•				yond. Action take	en to financially	Total:	
3608	HBP	CON	·	-8,389,438	8,389,438						
	Local Match										
ed. Reir	mb. Rate: 100.00%		0/24/2017 DLA-Admin: onstrain the FTIP (PUSI					/22. Action taken	to financially	Total:	
3608	HBP	CON	-8,389,438	8,389,438	· ·	<u> </u>					
	Local Match			. ,							
ed. Reir	mb. Rate: 100.00%		0/24/2017 DLA-Admin: onstrain the FTIP (PUSI					/21. Action taken	to financially	Total:	
3608	HBP	CON	8,389,438							-8,389,438	
	Local Match		_,,							-,,	
ed. Reir	mb. Rate: 100.00%		/21/2017 Mark Mueller: 017 Survey.	Not ready to ad with	nin 6 months. CON	I funds moved fro	m FFY Beyond to	19/20. As request	ted in September	Total:	
3608	НВР	CON	· · · · · · · · · · · · · · · · · · ·							1,438,438	1,438,438
D :	Local Match										
-ea. Reir	nb. Rate: 100.00%	2	23/2017 Mark Mueller:	As requested by Co	ounty in Ex 6-D dat	ed 02/18/2016.				Total:	1,438,438

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3608	HBP Local Match	CON	-6,951,000							6,951,000	
ed. Reir	nb. Rate: 100.00%		10/25/2016 DLA-Admin: constrain the FTIP (PUSH	•				eyond. Action tak	en to financially	Total:	
3608	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%		10/25/2016 DLA-Admin: constrain the FTIP (PUSH to FTIP cycle migration:	l). Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	
3608	HBP Local Match	CON	6,951,000							-6,951,000	
ed. Reir	nb. Rate: 100.00%		9/7/2016 Mark Mueller: N 2016 Survey.	lot ready to ad withi	n 6 months. CON	I funds moved fron	n FFY Beyond to 1	8/19. As requeste	ed in September	Total:	
3608	HBP Local Match	CON								-112,513	-112,513
ed. Reir	nb. Rate: 100.00%		3/14/2016 Mark Mueller:	CON amount reduce	ed per Exhibit 6-D	dated 02/18/2016	. Scope has chang	ged from Replace	to Rehabilitate.	Total:	-112,513
3608	HBP Local Match	CON	-7,063,513							7,063,513	
Fed. Reir	nb. Rate: 100.00%		10/29/2015 DLA-Admin: constrain the FTIP (PUSF	•				eyond. Action tak	en to financially	Total:	
3608	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%		10/29/2015 DLA-Admin: constrain the FTIP (PUSH to FTIP cycle migration:	H). Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	
3608	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%		10/29/2015 DLA-Admin: constrain the FTIP (PUSH to FTIP cycle migration:	I). Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3608	HBP Local Match	CON	7,063,513							-7,063,513	
Fed. Reir	nb. Rate: 100.00%		9/17/2015 Katie Everett:	CON moved to 17/	18 per 2015 surve	у				Total:	
3608	HBP Local Match	CON	-7,063,513							7,063,513	
Fed. Reir	nb. Rate: 100.00%		10/28/2014 DLA-Admin: constrain the FTIP (PUSH	•				eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3608 Fed. Rein	HBP Local Match nb. Rate: 100.00%		9/24/2014 Mark							d in September 201 This does not impac		
3608	HBP Local Match	CON	funds in the cur 7,	rent FTIP cy 063,513	rcle.						-6,170,000	893,513
Fed. Rein	nb. Rate: 100.00%						N funds moved from e of costs in type s	m FFY Beyond to 1 election memo.	16/17. As request	ed by Exhibit 6A	Total:	893,513
3608	HBP Local Match	CON	-6,	170,000			,,				6,170,000	
Fed. Rein	nb. Rate: 100.00%						N funds moved fro this project in year	om FFY 17/18 to Boshown.	eyond. Action tak	en to financially	Total:	
3608	HBP Local Match	CON										
Fed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be n	nade to program	this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out du	Total: e	
3608	HBP Local Match	CON										
Fed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be n	nade to program t	this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out du	Total: e	
3608	HBP Local Match	CON	6,	170,000							-3,156,000	3,014,000
Fed. Rein	nb. Rate: 100.00%		9/11/2013 Mark September 201		ot ready to ad with	nin 6 months. CC	N funds moved fro	om FFY Beyond to	15/16, and increa	sed as requested in	Total:	3,014,000
3608	HBP Local Match	CON	-3,	156,000							3,156,000	
Fed. Rein	nb. Rate: 100.00%		10/26/2012 DL/constrain the F			nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3608	HBP Local Match	CON	3,	156,000							-3,156,000	
Fed. Rein	nb. Rate: 100.00%		9/13/2012 Mark	Mueller: H	PB Survey 09/201	2					Total:	
3608	HBP Local Match	CON									3,156,000	3,156,000
Fed. Rein	nb. Rate: 100.00%				eimbursement cha ew eligible project	,	oll Credits).				Total:	3,156,000

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District: 01

County: Mendocino

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Mendocino County

Phase

BRIDGE NO. 10C0034, EUREKA HILL ROAD, OVER GARCIA RIVER, 4.9 MI W OF RTE 1. LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

		Fe	d Proj: BRLRT-59	10(041)						
Phase Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	990,000								990
	R/W	69,000	35,000							104
	CON		1,768,750	400,000						2,168
	Total	1,059,000	1,803,750	400,000						3,262
Fund Source St	ımmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	861,000	1,600,874	354,120						2,815
	Local Match	198,000								198
L	SSRP Bond		202,876	45,880						248
	Local AC									
	Total	1,059,000	1,803,750	400,000						3,262
PE Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	792,000								792
	Local Match	198,000								198
L	SSRP Bond									
	Local AC									
	Total	990,000								990
unding Details:										
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP Local Match b. Rate: 80.00%	Septemb	er 2017 Survey.		to ad within 6 mont					Total:	

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1973	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 80.00%	Septemb	7 Reza Fereshtehn er 2017 Survey. 8, s not impact funds	/25/2019 DLA-Ádı	nin: Fundline zer				•	Total:	
1973	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 80.00%		Mark Mueller: Per 21/22 to 2018/19-2	•	,			due to FTIP cycle	migration:	Total:	
1973	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reir	mb. Rate: 80.00%	10/6/201	5 Reza Fereshtehn	nejad: As request	ed in 2015 survey					Total:	250,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1973	HBP Local Match	PE	96,000 24,000								96,000
Fed. Rei	mb. Rate: 80.00%		24,000 8/3/2015 Mark Mueller: As rec	uested by age	encv						24,000
				acoica by age	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					Total:	120,000
1973	HBP	PE	-44,843								-44,843
	Local Match		-11,211								-11,211
-ed. Kei	mb. Rate: 80.00%		2/6/2013 Reza Fereshtehnejac	l: Adjustment	per Exhibit 6-D.					Total:	-56,054
1973	HBP	PE	-27,957								-27,957
	Local Match		-6,989								-6,989
ed. Rei	mb. Rate: 80.00%		10/18/2012 E Bost: Per revise 8/6/2012 Reza Fereshtehnejad		t 6-A was submitte	d by local agency				Total:	-34,946
1973	HBP	PΕ									
	Local Match										
Fed. Rei	mb. Rate: 80.00%		4/8/2011 Brett Gronemeyer: No post programming. 5/10/2013 does not impact funds in the cu	DLA-Admin:	Fundline zeroed of					Total:	
1973	HBP	PE	-60,000								-60,000
	Local Match		-15,000								-15,000
ed. Rei	mb. Rate: 80.00%		9/25/2009 Brett Gronemeyer: obligated \$75,000.	Subtracting \$7	75,000 from progra	ammed PE since the	ne total PE reques	sted of \$711,000 in	cludes the previously	Total:	-75,000
1973	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 80.00%		5/28/2009 Brett Gronemeyer: FTIP cycle migration: 2008/9-	•	•	•	•		e zeroed out due to	Total:	
1973	HBP	PΕ	568,800								568,800
	Local Match		142,200								142,200
ed. Rei	mb. Rate: 80.00%		10/24/2008 Reza Fereshtehne	jad: Additiona	ll fund per exhibit 6	6-D.				Total:	711,000
1973	HBP	PE	-340,000								-340,000
	Local Match		-85,000								-85,000
ed. Rei	mb. Rate: 80.00%		10/24/2008 Reza Fereshtehne	jad: Funds un	der wrong prograr	n.				Total:	-425,000
1973	HBP	PE	340,000								340,000
	Local Match	-	85,000								85,000
ed. Rei	mb. Rate: 80.00%		, -							Total:	425,000
1973	HBP	PE	60,000								60,000
	Local Match	_	15,000								15,000
Fed. Rei	mb. Rate: 80.00%		,							Total:	
										ı Ulal.	75,000

See the appropriate FTIP/FSTIP for current funding commitments.

	istrict: 01	County:	: Mendocino								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	69,000	35,000							104,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	69,000	35,000							104,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1973	HBP LSSRP Bond	R/W		35,000							35,000
Fed. Reir	nb. Rate: 100.00%		2021 Jeremy Wright: 2021 Jeremy Wright:			nal RW per LAPG	6D dated 1/26/20	). Funds to utilize	Post Programming.	Total:	35,000
1973	HBP LSSRP Bond	R/W	40,000								40,000
Fed. Reir	mb. Rate: 100.00%		2017 Reza Fereshtel 2017 Reza Fereshtel			urvey				Total:	40,000
1973	HBP LSSRP Bond	R/W	9,000								9,000
Fed. Reir	mb. Rate: 100.00%		2017 Reza Fereshtel 2015 Reza Fereshtel			ey.				Total:	9,000
1973	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 100.00%	8/17/2	2014 Linda Newton: 2017 DLA-Admin: Fu urrent FTIP cycle.								
1973	HBP LSSRP Bond	R/W									
Fed. Reir	nb. Rate: 100.00%	3/25/2 DLA-	2014 Reza Fereshteł 2014 DLA-Admin: No Admin: Fundline zen nt FTIP cycle.	ot ready to ad with	in 6 months. RV					Total:	
1973	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 100.00%	2/6/20	2014 Linda Newton: 013 Reza Fereshtehr migration: 2012/13-	nejad: As request	ed in the submitte				ped out due to FTIP	Total:	
1973	HBP LSSRP Bond	R/W	-130,000								-130,000
Fed. Reir	mb. Rate: 100.00%		012 Reza Fereshtehr 012 Reza Fereshtehr			ted by the local ag	gency			Total:	-130,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1973	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 100.00%	11/10/20 10/11/20 Septemb	10 Reza Fereshtel	hnejad: Reimburs hnejad: Not ready 5/10/2013 DLA-Ad	ement changed to to ad within 6 mo min: Fundline ze	o 100% (Toll Credi onths. RW funds n roed out due to FT	noved from FFY 1			Total:	
1973	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 100.00%	8/6/2012 8/6/2012 8/6/2012 8/6/2012 11/10/20 5/28/2009	9 Brett Gronemeye	ejad: Bond Funds ejad: Bond Funds ejad: Bond Funds ejad: Bond Funds hnejad: Reimburs er: Moving out 1 F	no longer approved. no longer approved. approved. ement changed to	ved. o 100% (Toll Credi	ncy. 5/10/2013 DI		ne zeroed out due to	Total:	
1973	HBP LSSRP Bond	R/W	150,000								150,000
Fed. Rei	mb. Rate: 100.00%	11/10/20 10/24/20	Reza Fereshtehno 10 Reza Fereshtel 08 Reza Fereshtel Brett Gronemeyer	nnejad: Reimburs hnejad: Was unde	ement changed to er wrong program	o 100% (Toll Credi	ts).			Total:	150,000
1973	HBP Local Match	R/W	-150,000								-150,000
Fed. Rei	mb. Rate: 100.00%		10 Reza Fereshtel 08 Reza Fereshtel			o 100% (Toll Credi ar.	ts).			Total:	-150,000
1973	HBP Local Match	R/W	150,000								150,000
Fed. Rei	mb. Rate: 100.00%	11/10/20	10 Reza Fereshtel	hnejad: Reimburs	ement changed to	o 100% (Toll Credi	ts).			Total:	150,000

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L	istrict: 01	County:	Mendocino								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
								1			
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		1,565,874	354,120						1,919,
		Local Match									
	L	SSRP Bond		202,876	45,880						248
		Local AC									
		Total		1,768,750	400,000						2,168
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1973	HBP	CON			354,120						354,120
	LSSRP Bond				45,880						45,880
Fed. Reir	nb. Rate: 88.53%			: Bond Funds app				nonitoring. Funds	to utilize Post	Total:	400,000
		Progra		rogramming \$\psi \psi \o 0,	000 11111 1 20/21	TOT CITY TOTAL	ai iiiagaaon ana i	nomening. Fands	10 0111120 1 001		
1973	HBP	CON		1,565,874	-2,434,575						-868,701
	LSSRP Bond			202,876	-315,425						-112,549
ed. Reir	mb. Rate: 88.53%		, ,	nt: Bond Funds ap	•	noved from FFY 2	21/22 to 20/21 Pr	oject ready to adv	ertise	Total:	-981,250
1973	HBP	CON	20 Emaa Nowton.	-2,434,575	2,434,575	10 (04 11 0111 1 1 1 2	1722 10 20/21. 11	oject ready to dav	ordoo.		
1973	LSSRP Bond	CON		-315,425	315,425						
Fed. Reir	mb. Rate: 88.53%	3/28/20	20 DLA-Admin: N	nt: Bond Funds ap	proved. Advertise. CON			/22. Action taken	to financially constra	Total: ain	
1973	HBP	CON	-2,434,575	2,434,575		,					
	LSSRP Bond		-315,425	315,425							
Fed. Reir	mb. Rate: 88.53%	10/30/2	2019 DLA-Admin:	nt: Bond Funds ap NEARLY Ready to pt will be made to p	Advertise. CON			0/21. Action taker	n to financially const	Total: rain	
1973	HBP	CON	2,434,575							-3,806,790	-1,372,215
	LSSRP Bond		315,425							-493,210	-177,785
Fed. Reir	mb. Rate: 88.53%			nt: Bond Funds ap n: Bridge Survey		nned for Feb 202	0. Includes \$400k	for mitigation mon	itoring.	Total:	-1,550,000
1973	HBP	CON		-	-3,806,790					3,806,790	
	LSSRP Bond				-493,210					493,210	
Fed. Reir	mb. Rate: 88.53%	10/25/2	2018 DLA-Admin:	nt: Bond Funds ap Not ready to ad wi H). Attempt will be	thin 6 months. C			o Beyond. Action	taken to financially	Total:	
1973	HBP	CON		-3,806,790	3,806,790						
	LSSRP Bond			-493,210	493,210						
Fed. Reir	mb. Rate: 88.53%							Total:			

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1973	HBP LSSRP Bond	CON	-3,806,790 -493,210	3,806,790 493,210							
ed. Rei	mb. Rate: 88.53%	10/24/2	2020 Jeremy Wright: 2018 DLA-Admin: No iin the FTIP (PUSH).	ot ready to ad wit	hin 6 months. CO			0/21. Action taker	to financially	Total:	
1973	HBP	CON	3,806,790							-3,806,790	
	LSSRP Bond		493,210							-493,210	
Fed. Rei	mb. Rate: 88.53%		2020 Jeremy Wright: 018 Mark Mueller: N urvey.			ON funds moved fro	om FFY Beyond to	19/20. As reques	ted in September	Total:	
1973	HBP LSSRP Bond	CON								221,325 28,675	221,325 28,675
ed. Rei	mb. Rate: 88.53%		2020 Jeremy Wright: 018 Reza Fereshtehr			rvey. Additional fur	nds is for vegetatio	n maintenance an	d monitoring.	Total:	250,000
1973	HBP LSSRP Bond	CON			-3,585,465 -464,535					3,585,465 464,535	
ed. Rei	mb. Rate: 88.53%	3/28/20	2020 Jeremy Wright: 018 DLA-Admin: Not nin the FTIP (PUSH).	ready to ad withi	in 6 months. CON			yond. Action take	n to financially	Total:	
1973	HBP	CON		-3,585,465	3,585,465						
	LSSRP Bond			-464,535	464,535						
ed. Rei	mb. Rate: 88.53%	3/28/20	2020 Jeremy Wright: 018 DLA-Admin: Not nin the FTIP (PUSH).	ready to ad withi	in 6 months. CON			/22. Action taken	o financially	Total:	
1973	HBP LSSRP Bond	CON	-3,585,465 -464,535	3,585,465 464,535							
ed. Rei	mb. Rate: 88.53%	3/28/20	2020 Jeremy Wright: 018 DLA-Admin: Not nin the FTIP (PUSH).	ready to ad withi	in 6 months. CON			/21. Action taken	o financially	Total:	
1973	HBP LSSRP Bond	CON	3,585,465 464,535							-3,585,465 -464,535	
ed. Rei	mb. Rate: 88.53%		2020 Jeremy Wright: 018 Mark Mueller: As							Total:	
1973	HBP LSSRP Bond	CON			-3,585,465 -464,535					3,585,465 464,535	
<sup>:</sup> ed. Rei	mb. Rate: 88.53%	10/24/2	2020 Jeremy Wright: 2017 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with	proved. hin 6 months. CC			eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1973 Fed. Rein	HBP LSSRP Bond nb. Rate: 88.53%		020 Jeremy Wright: 017 DLA-Admin: N			I funds moved fr	om FFY 20/21 to 2	1/22. Action taker	n to financially	 Total:	
		constrai	in the FTIP (PUSH)	. Attempt will be							
1973	HBP LSSRP Bond	CON	-3,585,465 -464,535	3,585,465 464,535							
ed. Rein	nb. Rate: 88.53%	10/24/2	020 Jeremy Wright: 017 DLA-Admin: N in the FTIP (PUSH)	ot ready to ad wit	hin 6 months. CON			୦/21. Action taker	n to financially	Total:	
1973	HBP	CON	3,585,465							-3,585,465	
	LSSRP Bond		464,535							-464,535	
ed. Rein	nb. Rate: 88.53%	10/4/20	020 Jeremy Wright: 17 Reza Fereshteh ber 2017 Survey.			ths. CON funds i	moved from FFY B	eyond to 19/20. A	s requested in	Total:	
1973	HBP LSSRP Bond	CON	-3,585,465 -464,535							3,585,465 464,535	
ed. Rein	nb. Rate: 88.53%	10/25/2	020 Jeremy Wright: 016 DLA-Admin: N in the FTIP (PUSH)	ot ready to ad wit	hin 6 months. CON			eyond. Action tak	en to financially	Total:	
1973	HBP	CON	( - )	· · · · · · · · · · · · · · · · · · ·	1 3	, , ,					
1010	LSSRP Bond	0011									
ed. Rein	nb. Rate: 88.53%	10/25/2 constrai	020 Jeremy Wright: 016 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	ot ready to ad wit . Attempt will be	hin 6 months. CON made to program th	nis project in year	shown. 7/27/2021	1 DLA-Admin: Fur		Total:	
1973	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	10/25/2 constrai	020 Jeremy Wright: 016 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	ot ready to ad wit . Attempt will be	hin 6 months. CON made to program th	nis project in year	shown. 7/27/2021	1 DLA-Admin: Fur		Total:	
1973	HBP	CON	3,585,465							-3,585,465	
	LSSRP Bond		464,535							-464,535	
ed. Rein	nb. Rate: 88.53%		020 Jeremy Wright: 6 Mark Mueller: No urvey.			funds moved fro	m FFY Beyond to	17/18. As request	ed in September	Total:	
1973	HBP	CON	-3,585,465							3,585,465	
	LSSRP Bond		-464,535							464,535	
ed. Rein	nb. Rate: 88.53%		020 Jeremy Wright: 6 Mark Mueller: No urvey.			funds moved fro	m FFY 19/20 to Be	yond. As request	ed in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino Prior 20/21 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total CON 1973 HBP LSSRP Bond Fed. Reimb. Rate: 88.53% 11/18/2020 Jeremy Wright: Bond Funds approved. Total: 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 1973 HBP CON 3,585,465 -3,585,465 LSSRP Bond 464,535 -464,535 Fed. Reimb. Rate: 88.53% 11/18/2020 Jeremy Wright: Bond Funds approved. Total: 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey. HBP 1973 CON -3,585,465 3,585,465 LSSRP Bond -464.535 464,535 Fed. Reimb. Rate: 88.53% 11/18/2020 Jeremy Wright: Bond Funds approved. Total: 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 1973 LSSRP Bond Fed. Reimb. Rate: 88,53% 11/18/2020 Jeremy Wright: Bond Funds approved. Total: 9/18/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. CON 1973 HBP LSSRP Bond Fed. Reimb. Rate: 88.53% 9/10/2014 Reza Fereshtehnejad: Bond Funds approved. Total: 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 1973 HBP CON LSSRP Bond Fed. Reimb. Rate: 88,53% 11/18/2020 Jeremy Wright: Bond Funds approved. Total: 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP CON 1973 LSSRP Bond Fed. Reimb. Rate: 88,53% 11/18/2020 Jeremy Wright: Bond Funds approved. Total: 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due

to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County:	Mendo	cino	
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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
1973 ed Reir	HBP LSSRP Bond mb. Rate: 88.53%	CON 11/18	3,585,465 464,535 /2020 Jeremy Wright: E	Rond Funds ann	roved					-3,585,465 -464,535	
eu. Reii	mb. Nate. 66.55%	9/23/2	2013 Reza Fereshtehne mber 2013 Survey.			ths. CON funds i	moved from FFY Be	eyond to 14/15. A	as requested in	Total:	
1973	HBP	CON	-3,585,465							3,585,465	
	LSSRP Bond		-464,535							464,535	
ed. Reir	mb. Rate: 88.53%	10/26/	/2020 Jeremy Wright: E /2012 DLA-Admin: Not rain the FTIP (PUSH).			N funds moved fro	om FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
1973	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/26/ constr	/2020 Jeremy Wright: E /2012 DLA-Admin: Not ain the FTIP (PUSH). A P cycle migration: 2014	ready to ad with Attempt will be r	nin 6 months. COI made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out d	Total:	
1973	HBP	CON	115,089								115,089
	LSSRP Bond		14,911								14,91
ed. Reir	mb. Rate: 88.53%		/2020 Jeremy Wright: E 112 Reza Fereshtehneja			d by local agency	'.			Total:	130,00
1973	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/20/ constr	/2020 Jeremy Wright: E /2011 DLA-Admin: Not rain the FTIP (PUSH). / P cycle migration: 2012	ready to ad with Attempt will be r	nin 6 months.  COI made to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur		Total:	
1973	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	9/27/2 Septe	/2020 Jeremy Wright: E 2011 Reza Fereshtehne mber 2011 Survey. 8/2 loes not impact funds in	jad: Not ready 1/2015 DLA-Ad	to ad within 6 mon min: Fundline zer					Total:	
1973	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	11/10/ constr	/2020 Jeremy Wright: E /2010 DLA-Admin: Not ain the FTIP (PUSH). A P cycle migration: 2012	ready to ad with Attempt will be r	nin 6 months. COI nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	•	Total:	
1973	HBP LSSRP Bond	CON	3,470,376 449,624							-3,470,376 -449,624	
ed. Reir	mb. Rate: 88.53%	10/11/	/2020 Jeremy Wright: E /2010 Reza Fereshtehn mber 2010 Survey.			nths. CON funds	moved from FFY E	Seyond to 12/13.	As requested in	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1973	HBP LSSRP Bond	CON	-3,470,376 -449,624							3,470,376 449,624	
Fed. Reir	mb. Rate: 88.53%		2020 Jeremy Wright: 2009 DLA-Admin: No			N funds moved fro	om FFY 13/14 to Be	eyond.		Total:	
1973	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/30/2	2020 Jeremy Wright: 2009 DLA-Admin: No I out due to FTIP cycle	t ready to ad wit	hin 6 months. CO					Total:	
1973	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/30/2	2020 Jeremy Wright: 2009 DLA-Admin: No I out due to FTIP cycle	t ready to ad wit	hin 6 months. CO					Total:	
1973	HBP LSSRP Bond	CON	3,470,376 449,624							-3,470,376 -449,624	
Fed. Reir	mb. Rate: 88.53%		445,024 2020 Jeremy Wright: 2009 Reza Fereshteh			TY Beyond to 11/12	2. As requested in	October 2009 Su	rvey.	Total:	
1973	HBP	CON	-3,470,376	-		-	•		-	3,470,376	
	LSSRP Bond		-449,624							449,624	
Fed. Reir	nb. Rate: 88.53%	6/11/2	2020 Jeremy Wright: 009 DLA-Admin: CON is not ready to advert	N funds moved fi		to Beyond. Action	taken to financially	/ constrain the FT	TP (PUSH). HBP	Total:	
1973	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	5/28/2	2020 Jeremy Wright: 009 Brett Gronemeyer ycle migration: 2010/	r: Moving out 2	FFY per information				ne zeroed out due to	Total:	
1973	HBP LSSRP Bond	CON	991,536 128,464								991,536 128,464
ed. Reir	mb. Rate: 88.53%		2020 Jeremy Wright: 2008 Reza Fereshteh							Total:	1,120,000
1973	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	12/18/2 Attemp	08 DLA-Admin: Bond 2007 DLA-Admin: CC ot will be made to prog 1-15/16 to 2012/13-1	N funds moved gram this project	from FFY 2010/12 in year shown. 5/	1 to 2011/12. Actio /10/2013 DLA-Adm	on taken to financia nin: Fundline zeroe	illy constrain the F	TIP (PUSH).	Total:	
1973	HBP LSSRP Bond	CON	2,478,840 321,160								2,478,840 321,160
			,								5=.,.00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Mendocino County

Fed. Reimb. Rate: 88.53%

BRIDGE NO. 10C0065, N STATE ST OVER ACKERMAN CREEK, 0.2 MI N ORR SPRINGS RD. Replace existing 2 lane bridge to a 3 lane bridge, to accommodate a center turn lane and sidewalks.

			Fe	d Proj: BHLS-5910	0(081)						
	Phase Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	1,323,000								1,323,
		R/W	400,000			300,000					700,
		CON					14,715,000	150,000			14,865,
		Total	1,723,000			300,000	14,715,000	150,000			16,888,
	Fund Source Su	mmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,525,372			265,590	13,027,190	132,795			14,950
	L	ocal Match	197,628			34,410	1,687,811	17,205			1,937
	LS	SSRP Bond									
		Local AC									
		Total	1,723,000			300,000	14,715,000	150,000			16,888
	PE Summary	<i>'</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,171,252								1,171
	L	ocal Match	151,748								151
	LS	SSRP Bond									
		Local AC									
		Total	1,323,000								1,323
ase F	Funding Details:										
j id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
9	HBP	PE									
	Local Match										
Rein	nb. Rate: 88.53%	Survey		dmin: Fundline ze			n FFY 15/16 to 16/1 on: 2016/17-21/22				
9	HBP	PE									
	Local Match										
Rein	nb. Rate: 88.53%		015 Mark Mueller: 7 5-19/20 to 2016/17				ndline zeroed out du P cycle.	ue to FTIP cycle m	igration:	Total:	
9	HBP	PE									
	Local Match										

not impact funds in the current FTIP cycle.

10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does

See the appropriate FTIP/FSTIP for current funding commitments.

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3569	HBP Local Match	PE	150,501 19,499								150,501 19,499
Fed. Reir	mb. Rate: 88.53%	9/24/20 <sup>-</sup> Survey.	14 Mark Mueller: N	lot ready to ad w	thin 6 months. PE	funds moved from	FFY 12/13 to 14/	15. As requested	in September 2014	Total:	170,000
3569	HBP	PE	442,650								442,650
E. J. D.:	Local Match		57,350								57,350
Fed. Reir	nb. Rate: 88.53%	4/19/20	13 Linda Newton:	Funding adjusted	to match approved	d Ex. 6-A dated 11/	/19/2012.			Total:	500,000
3569	HBP	PE	578,101								578,101
	Local Match		74,899								74,899
Fed. Reir	mb. Rate: 88.53%		0 Linda Newton:  N 0 Linda Newton: Ne			nabilitation.				Total:	653,000
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	354,120			265,590					619,71
		Local Match	45,880			34,410					80,29
	L	SSRP Bond									
		Local AC									
		Total	400,000			300,000					700,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3569	HBP Local Match	R/W			-265,590 -34,410	265,590 34,410					
Fed. Reir	mb. Rate: 88.53%	3/18/202 program	22 DLA-Admin: Re	eady to Advertise.	*		22/23. Programi	ming priorities can	not allow post	Total:	
3569	HBP	R/W			265,590						265,590
	Local Match				34,410						34,410
Fed. Reir	mb. Rate: 88.53%	3/17/202	22 DLA-Admin: Fu	ndline modified to	o match 6D (9/20/2	11)				Total:	300,000
3569	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	nb. Rate: 88.53%	7/18/20	16 Mark Mueller: A	As requested by a	gency,					Total:	50,000
3569	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	mb. Rate: 88.53%	9/17/20	15 Katie Everett: F	ROW moved to 15	5/16 per 2015 surve	<b></b>				Total:	50,000
3569	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 88.53%	DLA-Ad	15 DLA-Admin: No min: Fundline zero FTIP cycle.	•				•		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

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Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3569	HBP Local Match	R/W									
-ed. Reir	nb. Rate: 88.53%		in: Fundline zeroe				m FFY 14/15 to 15/ o 2016/17-21/22. T			Total:	
3569	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	nb. Rate: 88.53%	9/24/2014 Survey.	Mark Mueller: No	t ready to ad with	hin 6 months. RW	/ funds moved fro	m FFY 15/16 to 14/	15. As requested	in September 201	4 Total:	100,000
3569	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%		in: Fundline zeroe				n FFY 14/15 to 15/1 o 2016/17-21/22. T			Total:	
3569	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	Survey. 8		nin: Fundline zei			m FFY 13/14 to 14/ n: 2014/15-19/20 to				
3569	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	from Loca		15 DLA-Admin:	Fundline zeroed o		se from FFY 12/13 vole migration: 2012			e Total:	
3569	HBP Local Match	R/W	177,060 22,940								177,060 22,940
Fed. Reir	nb. Rate: 88.53%		Linda Newton: Ne Linda Newton: Nev		ect, eligible for reh	nabilitation.				Total:	200,000
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					13,027,190	132,795			13,159,98
	1	Local Match					1,687,811	17,205			1,705,01
	L	SSRP Bond									
		Local AC									
		Total					14,715,000	150,000			14,865,00
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3569	HBP Local Match	CON						132,795 17,205			132,795 17,205
Fed Reir	nb. Rate: 88.53%	3/14/2023	Karen Nguven: F	unds added for e	environmental miti	gation per LAPG	6-D dated 3/9/2023			Total:	150,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3569	HBP Local Match	CON					2,115,867 274,133				2,115,867 274,133	
ed. Reir	mb. Rate: 88.53%	3/13/202	3 Karen Nguyen:	CON funds revise	ed per LAPG 6-D	dated 3/9/2023.				Total:	2,390,000	
3569	HBP	CON				-10,778,528	10,778,528					
ed. Reir	Local Match nb. Rate: 88.53%	3/7/2023	Andy Chou: Rea	dy to Advertise (	CON funds move	-1,396,473 ed from FFY 22/23 t	1,396,473 n 23/24 As reque	ested by agency				
								gottou by agonoy.	400	Total:		
3569	HBP Local Match	CON					132,795 17,205		-132,795 -17,205			
ed. Reir	mb. Rate: 88.53%	10/6/202	2 DLA-Admin: Re	eady to Advertise.	CON funds mov	ved from FFY 25/26	· ·	uested in 2022 HB		 Total:		
3569	HBP	CON				10,778,528		-10,778,528				
	Local Match					1,396,473		-1,396,473				
ed. Reir	mb. Rate: 88.53%	10/6/202	2 DLA-Admin: Re	ady to Advertise.	CON funds mov	ved from FFY 24/25	to 22/23. As req	uested in 2022 HB	P Annual Status.	Total:		
3569	HBP	CON			-10,778,528			10,778,528				
ad Rair	Local Match nb. Rate: 88.53%	2/10/202	2 DI A Admin: Ba	adv to Advertice	-1,396,473	ved from FFY 21/22	to 24/25 Progra	1,396,473	annot allow EDSD			
eu. Meii		3/10/202		ady to Advertise.	CON lulius lilov	ved Holli FFT 21/22	10 24/25. Piogra	iriiriirig priorities ca		Total:		
3569	HBP	CON				-132,795			132,795			
ed. Reir	Local Match mb. Rate: 88.53%	3/18/202 Mitigatio		eady to Advertise.	CON funds mov	-17,205 ved from FFY 22/23	to 25/26. Project	not yet authorized	17,205 . Environmental	Total:		
3569	HBP	CON				132,795					132,795	
	Local Match					17,205					17,205	
ed. Reir	mb. Rate: 88.53%	3/17/202	2 DLA-Admin: Fu	nds added for Mit	tigation Montoring	g				Total:	150,000	
3569	HBP	CON			785,704						785,704	
	Local Match				101,796						101,796	
ed. Reir	mb. Rate: 88.53%	3/17/202	2 DLA-Admin: Fu	ndline modified to	o match 6D (9-20-	-21)				Total:	887,500	
3569	HBP	CON			9,992,824			-9,992,824				
	Local Match				1,294,676			-1,294,676				
ed. Reir	mb. Rate: 88.53%	3/17/202	2 DLA-Admin: Re	ady to Advertise.	CON funds mov	ved from FFY 24/25	to 21/22. As req	uested by agency.		Total:		
3569	HBP	CON					-9,992,824	9,992,824				
	Local Match						-1,294,676	1,294,676				
-ed. Reir	nb. Rate: 88.53%		21 DLA-Admin: R Attempt will be m	•			4 to 24/25. Action	n taken to financial	ly constrain the FTIP	Total:		
3569	HBP	CON				-9,992,824	9,992,824					
	Local Match					-1,294,676	1,294,676					
ed. Reir	mb. Rate: 88.53%		21 DLA-Admin: R Attempt will be m				3 to 23/24. Action	n taken to financial	ly constrain the FTIP	Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3569	HBP	CON			-9,992,824	9,992,824					
	Local Match				-1,294,676	1,294,676					
ed. Reir	mb. Rate: 88.53%			n: Ready to Advertise e made to program t			22 to 22/23. Action	taken to financially	constrain the FTIP	Total:	
3569	HBP	CON			9,992,824					-9,992,824	
	Local Match				1,294,676					-1,294,676	
ed. Reir	mb. Rate: 88.53%	9/16/	/2021 Mark Muelle	r: Ready to Advertise	e. CON funds mo	ved from FFY Bey	ond to 21/22. As r	equested in Septe	mber 2021 Status.	Total:	
3569	HBP	CON					-9,992,824			9,992,824	
	Local Match						-1,294,676			1,294,676	
Fed. Reir	mb. Rate: 88.53%			Ready to Advertise. e made to program t			to Beyond. Action	n taken to financial	ly constrain the FTIP	Total:	
3569	HBP	CON				-9,992,824	9,992,824				
	Local Match					-1,294,676	1,294,676				
ed. Rei	mb. Rate: 88.53%			Ready to Advertise. e made to program t			3 to 23/24. Action t	aken to financially	constrain the FTIP	Total:	
3569	HBP	CON			-9,992,824	9,992,824					
	Local Match				-1,294,676	1,294,676					
ed. Reir	mb. Rate: 88.53%			Ready to Advertise. e made to program to			2 to 22/23. Action t	aken to financially	constrain the FTIP	Total:	
3569	HBP	CON		-9,860,029	9,860,029						
	Local Match			-1,277,471	1,277,471						
ed. Reir	mb. Rate: 88.53%			Ready to Advertise. e made to program t			to 21/22. Action t	aken to financially	constrain the FTIP	Total:	
3569	HBP	CON		9,860,029	132,795		-10,037,089				-44,265
	Local Match			1,277,471	17,205		-1,300,411				-5,735
ed. Reir	mb. Rate: 88.53%		/2020 Mark Muelle OK is for Mitigation	r: Ready to Advertise Monitoring.	e. CON funds mo	ved from FFY 23/	24 to 20/21. As red	quested in Septeml	per 2020 Survey.	Total:	-50,000
3569	HBP	CON		<del>_</del>		-10,037,089	10,037,089				
	Local Match					-1,300,411	1,300,411				
ed. Reir	mb. Rate: 88.53%	3/31/	/2020 DLA-Admin:	NEARLY Ready to	Advertise. CON fu			. NEPA not yet cle	ear.	Total:	
3569	HBP	CON			-10,037,089	10,037,089					
	Local Match				-1,300,411	1,300,411					
ed. Reir	mb. Rate: 88.53%			n: NEARLY Ready to mpt will be made to բ			FFY 21/22 to 22/2	3. Action taken to	financially constrain	Total:	
3569	HBP	CON	-	-10,037,089	10,037,089						
	Local Match			-1,300,411	1,300,411						
Fed. Rei	mb. Rate: 88.53%			n: NEARLY Ready to	Advertise. CON		FFY 20/21 to 21/2	2. Action taken to	financially constrain	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3569	HBP	CON	-10,037,089	10,037,089							
	Local Match		-1,300,411	1,300,411							
ed. Reir	mb. Rate: 88.53%		0/30/2019 DLA-Admin: N he FTIP (PUSH). Attempt				FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
3569	HBP	CON	10,037,089							-5,418,036	4,619,053
	Local Match		1,300,411							-701,964	598,447
ed. Reir	mb. Rate: 88.53%	9	0/19/2019 Russell Hansen	: Funding change	due to results fron	n 2019 bridge sur	ey. CON includes	\$150,000 for mitig	ation Monitoring.	Total:	5,217,500
3569	HBP	CON			-5,418,036					5,418,036	
	Local Match				-701,964					701,964	
Fed. Reir	mb. Rate: 88.53%		0/25/2018 DLA-Admin: No constrain the FTIP (PUSH)					22. Action taken	to financially	Total:	
3569	HBP	CON		-5,418,036	5,418,036						
	Local Match			-701,964	701,964						
ed. Reir	mb. Rate: 88.53%		0/25/2018 DLA-Admin: Nonstrain the FTIP (PUSH)					/22. Action taken	to financially	Total:	
3569	Local AC (HBP)	CON	-5,418,036	5,418,036							
	Local Match		-701,964	701,964							
ed. Reir	mb. Rate: 88.53%	9	0/27/2018 Linda Newton:	Project not Nearly	Ready to Advertise	e. Remove AC fro	om construction ph	ase.		Total:	
3569	Local AC (HBP)	CON	5,418,036	-5,418,036							
	Local Match		701,964	-701,964							
ed. Reir	mb. Rate: 88.53%	1	0/25/2017 DLA-Admin: Pr	ogram AC for proj	ect pushed out of l	FTIP due to const	raint.			Total:	
3569	HBP	CON	-5,418,036	5,418,036							
	Local Match		-701,964	701,964							
Fed. Reir	mb. Rate: 88.53%		0/25/2017 DLA-Admin: Nhe FTIP (PUSH). Attempt				FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
3569	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	ti	0/25/2017 DLA-Admin: Nhe FTIP (PUSH). Attempt	will be made to pr	rogram this project	in year shown. 7	/27/2021 DLA-Adm	nin: Fundline zero		Total:	
3569	HBP	CON	, == /0/10 =			.,		,			
, <b>.</b>	Local Match	- 3									
ed. Reir	mb. Rate: 88.53%	tl	0/24/2017 DLA-Admin: Nhe FTIP (PUSH). Attempt yycle migration: 2018/19-2	will be made to pr	rogram this project	in year shown. 7	/27/2021 DLA-Adm	nin: Fundline zero		Total:	
3569	HBP	CON	5,418,036							-5,418,036	
	Local Match		701,964							-701,964	
Fed. Reir	mb. Rate: 88.53%		0/21/2017 Mark Mueller:  N 2017 Survey.	lot ready to ad with	hin 6 months. COI	N funds moved fro	om FFY Beyond to	17/18. As reques	ted in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3569	HBP	CON	-5,418,036							5,418,036	
	Local Match		-701,964							701,964	
Fed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3569	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constra	2016 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be n	nade to program t	nis project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3569	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2016 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be n	nade to program t	nis project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3569	HBP	CON	5,418,036							-5,418,036	
	Local Match		701,964							-701,964	
Fed. Reir	mb. Rate: 88.53%		16 Mark Mueller: Not Survey.	ready to ad withi	n 6 months. CON	funds moved from	n FFY Beyond to 1	7/18. As requeste	ed in September	Total:	
3569	HBP	CON	-5,418,036							5,418,036	
	Local Match		-701,964							701,964	
Fed. Reir	mb. Rate: 88.53%		2015 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3569	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constra	2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be n	nade to program t	nis project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3569	HBP Local Match	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be n	nade to program t	nis project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
Fed. Reir 3569		constra	ain the FTIP (PUSH).	Attempt will be n	nade to program t	nis project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
	mb. Rate: 88.53%	constra to FTIF	ain the FTIP (PUSH).	Attempt will be n	nade to program t	nis project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3569	mb. Rate: 88.53%	construction FTIF	ain the FTIP (PUSH).	Attempt will be n 18/19-23/24 to 20 of ready to ad with Attempt will be n	nade to program the 20/21-25/26. This shift of months. COI nade to program the	nis project in year stades not impact for the stades not impact for the stades not impact for the stades not in the stades not in the stades not in the stades not in the stades not into	shown. 7/27/2021 funds in the curren om FFY 16/17 to 17 shown. 8/25/2019	DLA-Admin: Fur t FTIP cycle. /18. Action taken DLA-Admin: Fur	dline zeroed out due	Total:	
3569	nb. Rate: 88.53%  HBP  Local Match	construction FTIF	ain the FTIP (PUSH). P cycle migration: 201 2015 DLA-Admin: No ain the FTIP (PUSH).	Attempt will be n 18/19-23/24 to 20 of ready to ad with Attempt will be n	nade to program the 20/21-25/26. This shift of months. COI nade to program the	nis project in year stades not impact for the stades not impact for the stades not impact for the stades not in the stades not in the stades not in the stades not in the stades not into	shown. 7/27/2021 funds in the curren om FFY 16/17 to 17 shown. 8/25/2019	DLA-Admin: Fur t FTIP cycle. /18. Action taken DLA-Admin: Fur	dline zeroed out due	Total:	159,354
3569 Fed. Reii	HBP Local Match mb. Rate: 88.53%	constra to FTIF CON 10/29/2 constra to FTIF	ain the FTIP (PUSH). P cycle migration: 201  2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be n 18/19-23/24 to 20 of ready to ad with Attempt will be n	nade to program the 20/21-25/26. This shift of months. COI nade to program the	nis project in year stades not impact for the stades not impact for the stades not impact for the stades not in the stades not in the stades not in the stades not in the stades not into	shown. 7/27/2021 funds in the curren om FFY 16/17 to 17 shown. 8/25/2019	DLA-Admin: Fur t FTIP cycle. /18. Action taken DLA-Admin: Fur	dline zeroed out due	Total:	159,35 <i>4</i> 20,646

See the appropriate FTIP/FSTIP for current funding commitments.

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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3569	HBP Local Match	CON	-5,258,682 -681,318							5,258,682 681,318	
ed. Rei	imb. Rate: 88.53%		3/2014 DLA-Admin: N train the FTIP (PUSH)	•				yond. Action tak	en to financially	Total:	
3569	HBP Local Match	CON	5,258,682 681,318							-5,258,682 -681,318	
ed. Rei	imb. Rate: 88.53%		2014 Mark Mueller:  N Survey.	lot ready to ad wit	hin 6 months. CC	ON funds moved fro	om FFY Beyond to	16/17. As reques	ted in September	Total:	
3569	HBP Local Match	CON	-5,258,682 -681,318							5,258,682 681,318	
<sup>:</sup> ed. Rei	imb. Rate: 88.53%		l/2013 DLA-Admin: N train the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3569	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	const	l/2013 DLA-Admin: N train the FTIP (PUSH) IP cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3569	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	const	I/2013 DLA-Admin: N train the FTIP (PUSH) IP cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3569	HBP	CON	E 050 000								
		CON	5,258,682					· · · · · ·		-4,972,730	285,952
	Local Match	CON	5,258,682 681,318							-4,972,730 -644,270	•
ed. Kei	Local Match imb. Rate: 88.53%	9/11/2		lot ready to ad wit	hin 6 months. CC	DN funds moved fro	om FFY Beyond to 1	15/16 and increas	ed as requested in		37,04
		9/11/2	681,318 2013 Mark Mueller: N	lot ready to ad wit	hin 6 months. CC	DN funds moved fro	om FFY Beyond to <sup>2</sup>	15/16 and increas	ed as requested in	-644,270	37,04
	imb. Rate: 88.53%	9/11/2 Septe	681,318 2013 Mark Mueller: N	lot ready to ad wit	hin 6 months. CC	DN funds moved fro	om FFY Beyond to	15/16 and increas	ed as requested in	-644,270 Total:	37,04 323,00 1,736,07
3569	imb. Rate: 88.53% HBP	9/11/2 Septe	681,318 2013 Mark Mueller: N	•			•	15/16 and increas	ed as requested in	-644,270 Total:	37,046 323,000 1,736,073 224,92
3569 ed. Rei	HBP Local Match	9/11/2 Septe	681,318 2013 Mark Mueller: N ember 2013 Survey.	•			•	15/16 and increas	ed as requested in	-644,270	37,04 323,00 1,736,07 224,92
3569 Fed. Rei	HBP Local Match imb. Rate: 88.53%	9/11/2 Septe CON 4/19/2	681,318 2013 Mark Mueller: Nember 2013 Survey. 2013 Linda Newton:	•			•	15/16 and increas	ed as requested in	-644,270	37,04 323,00 1,736,07 224,92
3569 fed. Rei 3569	HBP Local Match imb. Rate: 88.53%	9/11/2 Septe CON 4/19/2 CON	681,318 2013 Mark Mueller: Nember 2013 Survey. 2013 Linda Newton: 1	Revised funding to	o match approved	I Ex. 6-A dated 11/	19/2012.		·	-644,270	37,046 323,000 1,736,073 224,92
3569 Fed. Rei 3569 Fed. Rei	HBP Local Match imb. Rate: 88.53%  HBP Local Match	9/11/2 Septe CON 4/19/2 CON	681,318 2013 Mark Mueller: Nember 2013 Survey. 2013 Linda Newton: 1 -3,236,657 -419,343 5/2012 DLA-Admin: N	Revised funding to	o match approved	I Ex. 6-A dated 11/	19/2012.		·	-644,270	37,04 323,00 1,736,07 224,92
3569 Fed. Rei 3569 Fed. Rei 3569	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	9/11/2 Septe CON 4/19/2 CON	681,318 2013 Mark Mueller: Nember 2013 Survey.  2013 Linda Newton: 1 -3,236,657 -419,343 6/2012 DLA-Admin: Nematic in the FTIP (PUSH)	Revised funding to	o match approved	I Ex. 6-A dated 11/	19/2012.		·	-644,270	37,04 323,00 1,736,07 224,92
3569 Fed. Rei 3569 Fed. Rei 3569	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	9/11/2 Septe CON 4/19/2 CON 10/26 const	681,318 2013 Mark Mueller: Nember 2013 Survey.  2013 Linda Newton: -3,236,657 -419,343 6/2012 DLA-Admin: Newton: Nember 2012 DLA-Admin: Nember 2012 DLA-Admin: Nember 2012 DLA-Admin: Nember 2012 DLA-Admin: Nember 2012 DLA-Admin: Nember 2012 DLA-Admin: Nember 2012 DLA-Admin: Nember 2012 DLA-Admin: Nember 2012 DLA-Admin: Nember 2012 DLA-Admin: Nember 2012 DLA-Admin: Nember 2012 DLA-Admin: Nember 2012 DLA-Admin: Nember 2013 DLA-Admin: N	Revised funding to ot ready to ad with	o match approved	I Ex. 6-A dated 11/	19/2012.		·	-644,270	37,04 323,00 1,736,07 224,92
3569 Fed. Rei 3569 Fed. Rei 3569	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	9/11/2 Septe CON 4/19/2 CON 10/26 const	681,318 2013 Mark Mueller: Nember 2013 Survey.  2013 Linda Newton: 1 -3,236,657 -419,343 6/2012 DLA-Admin: Nember FTIP (PUSH) 3,236,657 419,343 2012 Mark Mueller: H	Revised funding to ot ready to ad with	o match approved	I Ex. 6-A dated 11/	19/2012.		·	-644,270	37,04 323,00 1,736,07 224,92
3569 Fed. Rei 3569 Fed. Rei	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	9/11/2 Septe CON 4/19/2 CON 10/26 const	681,318 2013 Mark Mueller: Nember 2013 Survey. 2013 Linda Newton: 1 -3,236,657 -419,343 6/2012 DLA-Admin: Nember 10,236,657 419,343	Revised funding to ot ready to ad with	o match approved	I Ex. 6-A dated 11/	19/2012.		·	-644,270 Total:  1,736,073 224,927 Total:  3,236,657 419,343 Total:  -3,236,657 -419,343	285,952 37,048 323,000 1,736,073 224,923 1,961,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3569	НВР	CON	3,236,657							-3,236,657	
	Local Match		419,343							-419,343	
Fed. Rei	mb. Rate: 88.53%		011 Brett Gronemeyer Agency.	: Not ready to ad	within 6 months. I	Moving CON from	Beyond to FFY 15	5/16 due to HBP S	urvey response fro	om Total:	
3569	HBP	CON	-3,236,657							3,236,657	
	Local Match		-419,343							419,343	
Fed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad with	in 6 months. CON	I funds moved fro	m FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3569	HBP	CON	3,236,657								3,236,657
	Local Match		419,343								419,343
Fed. Rei	mb. Rate: 88.53%	0.0.00	10 Linda Newton: new 10 Linda Newton: New		ct, eligible for reha	ilitation.				Total:	3,656,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mendocino County

BRIDGE NO. 10C0073, WILDERNESS LDGE RD OVER DUTCH CHARLIE CREEK, 0.7 MI N OF BRANSCOMB RD. Replace existing one lane bridge with two lane bridge. 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(091)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	575,000						25,000		600,000
R/W							59,000		59,000
CON								1,787,000	1,787,000
Total	575,000						84,000	1,787,000	2,446,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	575,000						84,000	1,787,000	2,446,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000						84,000	1,787,000	2,446,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	575,000						25,000		600,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000		_		<u> </u>		25,000		600,000

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4108	HBP	PE					-25,000		25,000		
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 3/20/202	3 DLA-Admin: Not	ready to ad within	6 months. PE fur	nds moved from F	FFY 23/24 to 25/26.	NEPA not yet cle	ear.	Total:	
4108	HBP	PE			-25,000		25,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/4/202	1 DLA-Admin: Not	ready to ad within	6 months. PE fur	nds moved from F	FFY 21/22 to 23/24.	NEPA not yet cl	ear.	Total:	
4108	HBP	PE		-25,000	25,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 10/10/20	20 DLA-Admin: No	ot ready to ad with	in 6 months. PE for	unds moved from	FFY 20/21 to 21/22	. NEPA not yet o	clear.	Total:	
4108	HBP	PE		25,000	-25,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 9/30/202	0 Russell Hansen:	As shown on brid	ge survey.					Total:	

New!

See the appropriate FTIP/FSTIP for current funding commitments.

	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4108	HBP Local Match	PE		-25,000		25,000						
ed. Reii	mb. Rate: 100.00%				Not ready to ad with 2, per LAPG Ch. 6.	in 6 months. PE f	unds moved from	FFY 18/19 to 21/2	2. Delivery failure	e of phase in 18/19	9. Total:	_
4108	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.00%	,	10/15/2018 DI	LA-Admin: 1 27/2021 DL	Fund line failed to d Not ready to ad with A-Admin: Fundline t FTIP cycle.	in 6 months. PE f					Total:	
4108	HBP Local Match	PE		25,000								25,000
ed. Rei	mb. Rate: 100.00%				Fund line failed to d As requested in Se		vey.				Total:	25,000
4108	HBP Local Match	PE		225,000								225,000
<sup>:</sup> ed. Rei	mb. Rate: 100.00%	)	9/17/2015 Kat	tie Everett:	PE increase 16/17 p	per 2015 survey					Total:	225,000
4108	HBP	PE		350,000								350,000
	Local Match											
ed. Rei	Local Match mb. Rate: 100.00%				d: Reimbursement New eligible projec	•	(Toll Credits).				Total:	350,000
ed. Rei		-				•	(Toll Credits).	23/24	24/25	25/26	Total:	350,000 Total
ed. Rei	mb. Rate: 100.00%	<b>/</b> :		da Newton:	New eligible project	t.	· ,	23/24	24/25	25/26 59,000		
ed. Reii	R/W Summary	/: F Local N	6/24/2013 Line Fed \$ Match	da Newton:	New eligible project	t.	· ,	23/24	24/25			Total
ed. Rei	R/W Summary	/: F Local N SSRP	6/24/2013 Line Fed \$ Match Bond	da Newton:	New eligible project	t.	· ,	23/24	24/25			Total
ed. Rei	R/W Summary	r: Local M SSRP Loca	6/24/2013 Line Fed \$ Match Bond al AC	da Newton:	New eligible project	t.	· ,	23/24	24/25	59,000		Total 59,000
	R/W Summary	r: Local M SSRP Loca	6/24/2013 Line Fed \$ Match Bond	da Newton:	New eligible project	t.	· ,	23/24	24/25			Total
Phase	R/W Summary  L:  Funding Details:	/: FLocal M SSRP Loca	Fed \$ Match Bond al AC Total	da Newton:	20/21	21/22	22/23			59,000	Beyond	Total 59,000
	R/W Summary  L:  Funding Details:  Funds Src  HBP	r: Local M SSRP Loca	Fed \$ Match Bond al AC Total	da Newton:	New eligible project	t.	· ,	23/24 -59,000	24/25	59,000		Total 59,000
Phase Proj id 4108	R/W Summary  L:  Funding Details: Funds Src	J: FLOCAL M SSRP Local Pha R/W	6/24/2013 Line Fed \$ Match Bond al AC Total	Prior  Prior	20/21	21/22	22/23	23/24 59,000	24/25	59,000 59,000 25/26 59,000	Beyond	Total 59,000
Phase Proj id 4108	R/W Summary  E	J: FLOCAL M SSRP Local Pha R/W	6/24/2013 Line Fed \$ Match Bond al AC Total	Prior  Prior	20/21 20/21	21/22	22/23	23/24 59,000	24/25	59,000 59,000 25/26 59,000	Beyond	Total 59,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency	_	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4108	HBP Local Match	R/W	-59,000		59,000						
ed. Reir	nb. Rate: 100.00%		10/21/2019 DLA-Admin:	Not ready to ad wit	thin 6 months. RW	funds moved from	n FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4108	HBP Local Match	R/W	59,000		-59,000						
ed. Reir	nb. Rate: 100.00%	(	9/19/2019 Russell Hanse	n: Change in fund	line due to bridge su	rvey results				Total:	
4108	HBP Local Match	R/W	-59,000		59,000						
ed. Reir	nb. Rate: 100.00%		10/15/2018 DLA-Admin:	Not ready to ad wit	thin 6 months. RW	funds moved fron	r FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4108	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	I	10/9/2017 DLA-Admin: N DLA-Admin: Fundline ze current FTIP cycle.	•				•		Total:	
4108	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	(	9/21/2017 Mark Mueller: Survey. 7/27/2021 DLA-/ iunds in the current FTIP	Admin: Fundline ze						Total:	
4108	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	I	10/10/2016 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.							Total:	
4108	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	I	10/23/2014 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.							Total:	
4108	HBP Local Match	R/W	-								
ed. Reir	nb. Rate: 100.00%	,	9/24/2014 Mark Mueller: Survey. 8/25/2019 DLA-/ runds in the current FTIP	Admin: Fundline ze				•	•	Total:	
	LIDD	R/W	-45,000								-45,000
4108	HBP Local Match										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4108	HBP Local Match	R/W	104,000								104,000
Fed. Reir	mb. Rate: 100.00%		B Eileen Crawford: B Linda Newton: N		•	(Toll Credits).				Total:	104,000
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,787,000	1,787,000
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,787,000	1,787,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4108	HBP	CON							-1,787,000	1,787,000	
Fod Doin	Local Match	40/04/000					EEV 05/00 /				
rea. Reii	mb. Rate: 100.00%		the FTIP (PUSH).					Beyond. Action ta	ken to financially	Total:	
4108	HBP	CON						-1,787,000	1,787,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%		22 DLA-Admin: No the FTIP (PUSH).					25/26. Action take	en to financially	Total:	
4108	HBP	CON						1,787,000		-1,787,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	8/29/2022	Russell Hansen:	Enviro expected	Nov 22, R/W look	s basic, \$400K for	mitigation			Total:	
4108	HBP	CON							-1,787,000	1,787,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		21 DLA-Admin: Not the FTIP (PUSH).					Beyond. Action ta	ken to financially	Total:	
4108	HBP	CON						-1,787,000	1,787,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%		21 DLA-Admin: No the FTIP (PUSH).	•				25/26. Action take	en to financially	Total:	
4108	HBP	CON						1,787,000		-1,787,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/16/2021 2021 Stat		ot ready to ad with	hin 6 months. CO	N funds moved fro	m FFY Beyond	to 24/25. As reque	ested in September	Total:	
4108	HBP Local Match	CON					-1,787,000			1,787,000	
Fed. Reir	mb. Rate: 100.00%		DLA-Admin: Not the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4108	HBP Local Match	CON				-1,787,000	1,787,000				
Fed. Rein	nb. Rate: 100.00%		/2020 DLA-Admin: No strain the FTIP (PUSH)					24. Action taken t	o financially	Total:	
4108	HBP Local Match	CON				1,787,000				-1,787,000	
Fed. Rein	mb. Rate: 100.00%	9/30	/2020 Russell Hansen	: As shown on brid	dge survey					Total:	
4108	HBP Local Match	CON								400,000	400,000
Fed. Rein	nb. Rate: 100.00%	9/14	/2018 Rachel Barry: A	s requested by ago	ency in Septembe	r survey, \$400,000	) was added to CO	N for mitigation m	onitoring.	Total:	400,000
4108	HBP Local Match	CON			-1,387,000					1,387,000	
Fed. Rein	mb. Rate: 100.00%		4/2017 DLA-Admin: N strain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
4108	HBP Local Match	CON		-1,387,000	1,387,000						
Fed. Rein	nb. Rate: 100.00%		4/2017 DLA-Admin: N strain the FTIP (PUSH)	•				/22. Action taken	to financially	Total:	
4108	HBP Local Match	CON	-1,387,000	1,387,000							
Fed. Rein	nb. Rate: 100.00%	9/21 Surv	/2017 Mark Mueller: N ey.	Not ready to ad with	hin 6 months. CO	N funds moved fro	om FFY 19/20 to 20	/21. As requeste	d in September 20	17 Total:	
4108	HBP Local Match	CON	1,387,000							-1,387,000	
Fed. Rein	nb. Rate: 100.00%		/2017 Mark Mueller: N d 03/16/2017.	Not ready to ad with	hin 6 months. CO	N funds moved fro	om FFY Beyond to	19/20. As reques	ted by agency in 6	-D <sub>Total:</sub>	
4108	HBP Local Match	CON								166,000	166,000
Fed. Rein	nb. Rate: 100.00%	3/20	/2017 Mark Mueller: A	As requested in 6-D	O dated 03/16/201	7.				Total:	166,000
4108	HBP Local Match	CON	-1,221,000							1,221,000	
Fed. Rein	nb. Rate: 100.00%		5/2016 DLA-Admin: N strain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
4108	HBP Local Match	CON		•	. •						
Fed. Rein	nb. Rate: 100.00%	cons	5/2016 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	). Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: ue	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4108	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	S	9/7/2016 Mark Mueller: Not Survey. 7/27/2021 DLA-Adr unds in the current FTIP cyc	min: Fundline ze							
4108	HBP Local Match	CON	1,221,000							-989,000	232,000
Fed. Rei	mb. Rate: 100.00%	9	9/17/2015 Katie Everett: CC	ON moved to 19/	20 per 2015 surve	ey .				Total:	232,000
4108	HBP Local Match	CON	-989,000							989,000	
Fed. Rei	mb. Rate: 100.00%		10/28/2014 DLA-Admin: No constrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4108	HBP Local Match	CON	989,000							-989,000	
Fed. Rei	mb. Rate: 100.00%		9/24/2014 Mark Mueller: No 2014 Survey.	ot ready to ad wit	thin 6 months. CC	N funds moved fro	om FFY Beyond to	17/18. As reques	ted in September	Total:	
4108	HBP Local Match	CON								-509,000	-509,000
Fed. Rei	mb. Rate: 100.00%	1	12/20/2013 Mark Mueller: C	ON Reduced to	match 6-D dated	12/11/2013.				Total:	-509,000
4108	HBP Local Match	CON	-1,498,000							1,498,000	
Fed. Rei	mb. Rate: 100.00%		11/14/2013 DLA-Admin: No constrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4108	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	c	11/14/2013 DLA-Admin: No constrain the FTIP (PUSH). o FTIP cycle migration: 201	Attempt will be	made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
4108	HBP Local Match	CON	111,000								111,000
Fed. Rei	mb. Rate: 100.00%		11/6/2013 Eileen Crawford: 9/11/2013 Mark Mueller: Fui							Total:	111,000
4108	HBP Local Match	CON	1,387,000								1,387,000
Fed. Rei	mb. Rate: 100.00%		   1/6/2013 Eileen Crawford:  6/24/2013 Linda Newton: N		•	(Toll Credits).				Total:	1,387,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Mendocino County

BRIDGE NO. 10C0079, CAMP 1 TEN MILE RD OVER SOUTH FORK TENMILE RIVER, 1.88 MILES EAST OF SR 1. Replace 1-lane timber bridge with 1-lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							738,000		738,000
R/W								85,000	85,000
CON								2,295,000	2,295,000
Total							738,000	2,380,000	3,118,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							653,351	2,107,014	2,760,365
Local Match							84,649	272,986	357,635
LSSRP Bond									
Local AC									
Total							738,000	2,380,000	3,118,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							653,351		653,351
Local Match							84,649		84,649
LSSRP Bond									
Local AC									
Total							738,000		738,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4788	HBP	PE							653,351		653,351	
	Local Match								84,649		84,649	
Fed. Reim	nb. Rate: 88.53%	8/30/20	22 Eileen Crawford:	2022 Prioritizatio	n Project, new elig	gible project.				Total:	738,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County:	Mendocino
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	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								75,251	75,25
Local Match								9,750	9,75
LSSRP Bond									
Local AC									
Total								85,000	85,00
hase Funding Details:									
roj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
88 HBP R/W Local Match								75,251 9,750	75,251 9,750
d. Reimb. Rate: 88.53% 8/30/2022	Eileen Crawford	2022 Prioritization	on Project, new eli	gible project.				Total:	85,000
. Reimb. Rate: 88.53% 8/30/2022  CON Summary:	Eileen Crawford	20/21 20/21	on Project, new eli	gible project.	23/24	24/25	25/26	Total:	
			-		23/24	24/25	25/26		85,000 Total
CON Summary:			-		23/24	24/25	25/26	Beyond	85,000 Total 2,031,76
CON Summary:			-		23/24	24/25	25/26	Beyond 2,031,764	85,000 Total 2,031,76
CON Summary:  Fed \$  Local Match			-		23/24	24/25	25/26	Beyond 2,031,764	85,000 Total 2,031,76
CON Summary:  Fed \$  Local Match  LSSRP Bond			-		23/24	24/25	25/26	Beyond 2,031,764	85,000 Total 2,031,76 263,23
CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total			-		23/24	24/25	25/26	Beyond 2,031,764 263,237	85,000
CON Summary:  Fed \$  Local Match LSSRP Bond  Local AC  Total  asse Funding Details:			-		23/24	24/25	25/26	Beyond 2,031,764 263,237	85,000 Total 2,031,76 263,23
CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total  nase Funding Details:  pj id Funds Src Phase	Prior	20/21	21/22	22/23				Beyond 2,031,764 263,237 2,295,000	85,000 Total 2,031,76 263,23 2,295,00
CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total  hase Funding Details:  roj id Funds Src Phase	Prior	20/21	21/22	22/23				Beyond 2,031,764 263,237 2,295,000 Beyond	85,000 Total 2,031,76 263,23 2,295,00 Total

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Mendocino County

BRIDGE NO. 10C0095, MOUNTAIN VIEW RD OVER RANCHERIA CREEK, 4.0 MI E/O RTE 128. Standalone Bridge Preventive Maintenance. Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							152,000		152,000
R/W								25,000	25,000
CON								852,600	852,600
Total							152,000	877,600	1,029,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							134,566	776,939	911,505
Local Match							17,434	100,661	118,095
LSSRP Bond									
Local AC									
Total							152,000	877,600	1,029,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							134,566		134,566
Local Match							17,434		17,434
LSSRP Bond									
Local AC									
Total							152,000		152,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4792	HBP	PE							-338,185		-338,185
	Local Match								-43,815		-43,815
Fed. Rei	mb. Rate: 88.53%	3/2/2023	3 Karen Nguyen: P	E funds revised pe	er LAPG 6A dated	1/25/2023.				Total:	-382,000
4792	HBP	PE							472,750		472,750
	Local Match								61,250		61,250
Fed. Rei	mb. Rate: 88.53%	9/13/202	22 Eileen Crawford:	2022 Prioritization	n Project, new eli	gible project.				Total:	534,000

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County:	Mendocino
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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
				,								_
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	╛
		Fed \$								22,133	22,133	
	Loca	al Match								2,868	2,868	;]
	LSSR	RP Bond										
	Lo	ocal AC										7
		Total								25,000	25,000	
Phase I	Funding Details:											
Proj id	Funds Src Ph	hase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4792	HBP R/V	V								22,133	22,133	Nev
1102												
	Local Match									2,868	2,868	
	Local Match mb. Rate: 88.53%	3/2/2023 k	Karen Nguyen: F	R/W funds per LA	APG 6A dated 1/25	5/2023.				2,868 Total:	2,868	
		3/2/2023 k	Karen Nguyen: F	R/W funds per LA	APG 6A dated 1/25	22/23	23/24	24/25	25/26			]
	mb. Rate: 88.53%	3/2/2023 k					23/24	24/25	25/26	Total:	25,000	]
	CON Summary:						23/24	24/25	25/26	Total:	25,000 Total	┥
	CON Summary:	Fed \$					23/24	24/25	25/26	Total:  Beyond  754,807	25,000 Total 754,807	┥
	CON Summary:  Loca LSSR	Fed \$					23/24	24/25	25/26	Total:  Beyond  754,807	25,000 Total 754,807	┥
	CON Summary:  Loca LSSR	Fed \$ al Match					23/24	24/25	25/26	Total:  Beyond  754,807	25,000 Total 754,807	3
Fed. Reir	CON Summary:  Loca LSSR	Fed \$ al Match RP Bond ocal AC					23/24	24/25	25/26	Total:  Beyond  754,807  97,793	25,000 Total 754,807 97,793	5
ed. Reir	CON Summary:  Loca LSSR Loca Lssr	Fed \$ al Match RP Bond ocal AC					23/24	24/25	25/26	Total:  Beyond  754,807  97,793	25,000 Total 754,807 97,793	5
Phase Proj id	CON Summary:  Loca LSSR Loca Lssr	Fed \$ al Match RP Bond ocal AC Total	Prior	20/21	21/22	22/23				Total:  Beyond 754,807 97,793  852,600	25,000 Total 754,807 97,793	5
ed. Reir Phase l Proj id	CON Summary:  Loca LSSR Loca Lsyr Funding Details: Funds Src Pt	Fed \$ al Match RP Bond ocal AC Total	Prior	20/21	21/22	22/23				Total:  Beyond 754,807 97,793  852,600  Beyond	25,000 Total 754,807 97,793 852,600 Total	3
Phase Proj id	CON Summary:  Loca LSSR Loca Lsummary:  Luca LSSR Loca LSSR Luca Funding Details: Funds Src Pi HBP CO	Fed \$ al Match RP Bond ocal AC Total hase	Prior	20/21	21/22	22/23				Total:  Beyond 754,807 97,793  852,600  Beyond -1,134,423	25,000 Total 754,807 97,793 852,600 Total -1,134,423	3
Phase Proj id	CON Summary:  Loca LSSR Loca LSSR Loca Funding Details: Funds Src Pr HBP CO Local Match	Fed \$ al Match RP Bond ocal AC Total hase DN 3/2/2023 k	Prior	20/21	21/22	22/23				Beyond 754,807 97,793 852,600  Beyond -1,134,423 -146,977	25,000  Total  754,807  97,793  852,600  Total  -1,134,423  -146,977	3

Fed. Reimb. Rate: 88.53%

9/13/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project.

2,134,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Mendocino County

BRIDGE NO. 10C0111, HILL ROAD OVER MILL CREEK, 2.0 MI E FAIRBANKS RD. Replace existing 1-lane bridge with new 2-lane bridge. 8/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(084)

			•	, ,						
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE 752,000	117,000	40,000		155,000				1,064,000
		R/W	95,000							95,000
	(	ON					7,873,700			7,873,700
	1	otal 752,000	212,000	40,000		155,000	7,873,700			9,032,700
	Fund Source Summary	: Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	ed \$ 752,000	212,000	40,000		155,000	7,873,700			9,032,700
	Local M	atch								
	LSSRP E	ond								
	Loca	IAC								
	7	otal 752,000	212,000	40,000		155,000	7,873,700			9,032,700
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	ed \$ 752,000	117,000	40,000		155,000				1,064,000
	Local M	atch								
	LSSRP E	ond								
	Loca	I AC								
	1	otal 752,000	117,000	40,000		155,000				1,064,000
	Funding Details:									
roj id	Funds Src Phas	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
63	HBP PE Local Match					155,000				155,000
. Rei	mb. Rate: 100.00% 2	/27/2023 Karen Nguye	en: PE funds to ma	tch LAPG 6D date	ed 12/22/2022.				Total:	155,000
563	HBP PE Local Match			40,000						40,000
d. Rei	mb. Rate: 100.00% 3	/17/2022 DLA-Admin:	Modified fundline t	to match 6D (7-17	-21)				Total:	40,000
563	HBP PE Local Match		117,000							117,000
d. Rei	mb. Rate: 100.00% 6	/21/2020 Linda Newtor	n: Revise funding t	to match LAPG da	ated 4/30/2020.				Total:	117,000
563	HBP PE Local Match	155,000								155,000
d. Rei	mb. Rate: 100.00% 3	/7/2017 Mark Mueller:	As requested by C	County in 6-D date	d 01/05/2017.				Total:	155,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3563	HBP Local Match	PE	281,000								281,000
ed. Rei	mb. Rate: 100.00%	5/18/2012	Linda Newton: F	Revise funding to n	natch approved E	xhibit 6-D dated 3	3/30/2012.			Total:	281,000
3563	HBP Local Match	PE	316,000								316,000
ed. Rei	mb. Rate: 100.00%			eimbursement char ew eligible project.	nged to 100% (To	II Credits).				Total:	316,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		95,000							95
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total		95,000							95
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed. Rei	Local Match mb. Rate: 100.00% HBP	4/9/2021 R/W	Russell Hansen:	County would like	to RFA RW to me	et 10yr PE rule. <i>F</i>	Advance funds.			Total:	
Fed. Rei	Local Match mb. Rate: 100.00%	6 10/10/202	20 Linda Newton:	Not ready to ad wi		W funds moved fi	rom FFY 20/21 to 2	21/22. NEPA not y	/et clear.	 Total:	
3563	HBP Local Match	R/W		95,000	-95,000						
-ed. Rei	mb. Rate: 100.00%	6 9/30/2020	) Russell Hansen:	Bridge survey						Total:	
3563	HBP Local Match	R/W	-95,000		95,000						
ed. Rei	mb. Rate: 100.00%	6 10/21/201	19 DLA-Admin: N	ot ready to ad with	n 6 months. RW	funds moved from	m FFY 19/20 to 21/	/22. NEPA not ye	clear.	Total:	
3563	HBP Local Match	R/W	95,000		-95,000						
	mb. Rate: 100.00%	9/19/2019	Russell Hansen:	Change in fundline	e due to bridge su	rvey results.				Total:	
ed. Rei	mb. rate. 100.007										
Fed. Rei	HBP Local Match	R/W	-95,000		95,000						

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respon	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3563 Fed. Reir	HBP Local Match nb. Rate: 100.00%	R/W	10/9/2017 DLA	undline zero	•				20. NEPA not yet This does not impa		 Total:	
3563	HBP	R/W		,								
	Local Match											
Fed. Reir	nb. Rate: 100.00%	)		2021 DLA-Ad	min: Fundline ze					d in September 2017 This does not impact	Total:	
3563	HBP	R/W										
	Local Match											
Fed. Reir	nb. Rate: 100.00%			undline zero					9/20. NEPA not ye This does not impa		Total:	
3563	HBP Local Match	R/W										
Fed. Reir	nb. Rate: 100.00%	)		2019 DLA-Ad	min: Fundline ze					in September 2016 This does not impact	Total:	
3563	HBP Local Match	R/W										
Fed. Reir	nb. Rate: 100.00%			undline zero					7/18. NEPA not ye This does not impa		Total:	
3563	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	)	9/17/2015 Kati 2016/17-21/22	ie Everett: Re 2 to 2018/19-2	OW moved to 15/23/24. This does	/16 per 2015 surv not impact funds	ey 8/25/2019 DLA in the current FTIF	-Admin: Fundline cycle.	e zeroed out due to	FTIP cycle migration:	Total:	
3563	HBP	R/W										
	Local Match											
Fed. Reir	nb. Rate: 100.00%			undline zero					18. NEPA not yet This does not impa		Total:	
3563	HBP Local Match	R/W										
Fed. Reir	nb. Rate: 100.00%	)		undline zero	•				16. NEPA not yet This does not impa		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino Prior 20/21 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total R/W 3563 HBP Local Match Fed. Reimb. Rate: 100.00% 9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2013 Total: Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3563 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/12/2012 Mark Mueller: HBP Survey 09/2012 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 Total: to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3563 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 5/18/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested by Exhibit 6D dated Total: 03/30/2012. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. HBP R/W 3563 Local Match Fed. Reimb. Rate: 100.00% 9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September Total: 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3563 HBP R/W 95,000 95,000 Local Match Fed. Reimb. Rate: 100.00% 8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 95,000 8/2/2010 Linda Newton: New eligible project **CON Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 7,873,700 7,873,700 Local Match LSSRP Bond Local AC 7,873,700 Total 7,873,700 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 3563 HBP CON 7,873,700 -7,873,700 Local Match Fed. Reimb. Rate: 100.00% 8/29/2022 Russell Hansen: Enviro expected by June 2023, R/W basic. Total: HBP CON 3563 -400,000 400,000 Local Match Fed. Reimb. Rate: 100.00% 3/21/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3563	HBP Local Match	CON							400,000		400,000
ed. Reir	mb. Rate: 100.00%	3/17/202	2 DLA-Admin: Mo	dified fund line to	match 6D (7-17-2	1) for Mitigation Mo	onitoring			Total:	400,000
3563	HBP Local Match	CON								5,704,100	5,704,100
ed. Reir	mb. Rate: 100.00%	3/17/202	2 DLA-Admin: Mo	dified fund line to	match 6D (7-17-2	1)				Total:	5,704,100
3563	HBP Local Match	CON							-1,769,600	1,769,600	
ed. Reir	mb. Rate: 100.00%		21 DLA-Admin: Non the FTIP (PUSH).	•				eyond. Action ta	ken to financially	Total:	
3563	HBP Local Match	CON						-1,769,600	1,769,600		
ed. Reir	mb. Rate: 100.00%		21 DLA-Admin: Non the FTIP (PUSH).	•				5/26. Action take	en to financially	Total:	
3563	HBP Local Match	CON					-1,769,600	1,769,600			
ed. Reir	mb. Rate: 100.00%		21 DLA-Admin: Non the FTIP (PUSH).	•				4/25. Action take	en to financially	Total:	
3563	HBP Local Match	CON				-1,769,600	1,769,600				
ed. Reir	mb. Rate: 100.00%		21 DLA-Admin: Non the FTIP (PUSH).					3/24. Action take	en to financially	Total:	
3563	HBP Local Match	CON				1,769,600				-1,769,600	
ed. Reir	mb. Rate: 100.00%	9/16/202 2021 Sta		ot ready to ad with	nin 6 months. COI	N funds moved fro	m FFY Beyond to	22/23. As reque	ested in September	Total:	
3563	HBP Local Match	CON					-1,769,000			1,769,000	
ed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Not n the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3563	HBP Local Match	CON				-1,769,000	1,769,000				
ed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Not n the FTIP (PUSH).					/24. Action taker	n to financially	Total:	
3563	HBP Local Match	CON			-1,769,000	1,769,000					
<sup>:</sup> ed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Not the FTIP (PUSH).	,				/23. Action taker	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3563	HBP Local Match	CON			1,769,000					-1,769,000	
ed. Rei	mb. Rate: 100.00%	9/30/2	2020 Russell Hansen:	bridge survey.						Total:	
3563	HBP Local Match	CON								-399,400	-399,400
ed. Rei	mb. Rate: 100.00%	6/21/2	2020 Linda Newton: R	evise funding to n	natch LAPG dated	4/30/2020.				Total:	-399,400
3563	HBP Local Match	CON			-2,169,000					2,169,000	
ed. Rei	mb. Rate: 100.00%		/2018 DLA-Admin: No rain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3563	HBP Local Match	CON	,		1,769,000	-				-1,769,000	
ed. Rei	mb. Rate: 100.00%	10/1/2	2018 Mark Mueller: As	requested by cou	nty in September	2018 survey.				Total:	
3563	HBP Local Match	CON			400,000						400,000
ed. Rei	mb. Rate: 100.00%	9/14/2	2018 Rachel Barry: A	s requested by ag	ency in Septembe	er survey, \$400,00	0 was added to C	ON for mitigation i	monitoring.	Total:	400,000
3563	HBP Local Match	CON			-1,769,000					1,769,000	<u> </u>
Fed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: Not rain the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	
3563	HBP Local Match	CON		-1,769,000	1,769,000						
ed. Reir	mb. Rate: 100.00%		/2017 DLA-Admin: No rain the FTIP (PUSH).	•				I/22. Action taken	to financially	Total:	
3563	HBP Local Match	CON	-1,769,000	1,769,000							
ed. Rei	mb. Rate: 100.00%		/2017 DLA-Admin: No rain the FTIP (PUSH).	•				0/21. Action taken	to financially	Total:	
3563	HBP Local Match	CON	1,769,000							-1,769,000	
ed. Reir	mb. Rate: 100.00%		2017 Mark Mueller: No Survey.	ot ready to ad with	in 6 months. CON	N funds moved fro	m FFY Beyond to	19/20. As reques	sted in September	Total:	
3563	HBP Local Match	CON	-1,769,000							1,769,000	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		/2016 DLA-Admin: No rain the FTIP (PUSH).	,				eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

	istrict: 01 nsible Agency	·	Mendocino Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3563	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constraiı	n the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved from this project in yean his does not impac	r shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3563	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constraiı	n the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved fr n this project in yea his does not impac	r shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3563	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	Survey.		lmin: Fundline ze					in September 2016 This does not impact	Total:	
3563	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constraiı	n the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved from this project in year his does not impac	r shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3563	HBP Local Match	CON	1,769,000							-1,769,000	
ed. Reir	nb. Rate: 100.00%	9/17/201	15 Katie Everett: Co	ON moved to 17/1	8 per 2015 surv	еу				Total:	
3563	HBP Local Match	CON	-1,769,000							1,769,000	
ed. Reir	nb. Rate: 100.00%					ON funds moved fr this project in yea		eyond. Action tak	en to financially	Total:	
3563	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	Survey.		lmin: Fundline ze					ed in September 2014 This does not impact	Total:	
3563	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constraiı	n the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved fron this project in yea his does not impac	r shown. 8/25/201	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3563	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constraiı	n the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved fr this project in yea his does not impac	r shown. 8/25/201	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3563	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		11/14/2013 DLA-Adm constrain the FTIP (P to FTIP cycle migratio	USH). Attempt will	be made to program	n this project in year	shown. 8/17/2017	7 DLA-Admin: Fun	•	Total: e	
3563	HBP Local Match	CON	1,769,00	00						-1,769,000	
Fed. Reir	mb. Rate: 100.00%		9/11/2013 Mark Muell 2013 Survey.	er: Not ready to ac	d within 6 months. C	CON funds moved from	om FFY Beyond to	14/15. As reques	ted in September	Total:	
3563	HBP	CON	-1,769,00	00						1,769,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		3/26/2013 DLA-Admir constrain the FTIP (P		within 6 months. CC	ON funds moved from	n FFY 15/16 to Be	yond. Action taker	n to financially	Total:	
3563	HBP	CON	1,769,00	00						-1,769,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		9/13/2012 Mark Muell	er: HBP Survey 09	9/2012					Total:	
3563	HBP Local Match	CON	-1,769,00	00						1,769,000	
Fed. Reir	mb. Rate: 100.00%		9/30/2010 Brett Grone September 2010 Surv	,	to ad within 6 montl	ns. CON funds mov	ed from FFY 12/13	3 to Beyond. As re	quested in	Total:	
3563	HBP Local Match	CON	1,769,00	00							1,769,000
Fed. Reir	mb. Rate: 100.00%		8/2/2010 Linda Newto 8/2/2010 Linda Newto		•	(Toll Credits).				Total:	1,769,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Mendocino County

BRIDGE NO. 10C0113, CR 301 EAST HILL, OVER DAVIS CREEK, 2.3 MI E SR 101. Replace 1 lane bridge with 2 lane bridge (HBRR). 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

		F	ed Proj: BRLO-59	910(077)						
Phase Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	745,300								745,300
	R/W	120,000								120,000
	CON	5,554,000		71,000						5,625,000
	Total	6,419,300		71,000						6,490,300
Fund Source Sur	mmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	6,419,300		71,000						6,490,300
Le	ocal Match									
LS	SRP Bond									
	Local AC									
	Total	6,419,300		71,000						6,490,300
PE Summary:	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	745,300								745,300
L	ocal Match									
LS	SSRP Bond									
	Local AC									
	Total	745,300								745,300
unding Details:										
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP	PE	39,300								39,300

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
853	HBP	PE	39,300								39,300
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/14/201	8 Rachel Barry: As	requested by ag	ency in the Septer	mber survey.				Total:	39,300
853	HBP	PE	20,000								20,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/22/201	7 Mark Mueller: As	requested in Sep	otember 2017 surv	/ey.				Total:	20,000
853	HBP	PE	-5,000								-5,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 5/8/2015	Mark Mueller: Per	agency's Exhibit	6-A.					Total:	-5.000

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
853	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	the FTIF		17 DLA-Admin: F				16. Action taken to /15-19/20 to 2016/1			
853	HBP Local Match	PE	60,000								60,000
ed. Rei	mb. Rate: 100.00%	9/24/20	14 Mark Mueller: As	s requested in the	September HBP	Survey.				Total:	60,000
853	HBP Local Match	PE	113,000								113,000
ed. Reii	mb. Rate: 100.00%	5/21/20	12 Linda Newton: I	Revise funding to	match approved E	Exhibit 6-D dated	12/21/2011.			Total:	113,000
853	HBP Local Match	PE	518,000								518,000
ed. Rei	mb. Rate: 100.00%		DDLA-Admin: Reir DLinda Newton: Ne							Total:	518,000
	R/W Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	120,000								120
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	120,000								120
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
853	HBP Local Match	R/W	-25,000								-25,000
ed. Rei	mb. Rate: 100.00%	9/22/20 <sup>2</sup> Survey.	17 Mark Mueller: N	IEARLY Ready to	Advertise. RW fu	unds moved from	FFY 16/17 to 17/18	3. As requested in S	September 2017	Total:	-25,000
853	HBP Local Match	R/W	50,000								50,000
ed. Rei	mb. Rate: 100.00%	6/27/20	16 Mark Mueller: Pe	er the county's re	quest for funds for	moving Utility po	le that is not in thei	r RW.		Total:	50,000
853	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	3/24/20	16 Mark Mueller: N	lot readv to ad wit	thin 6 months. RV	V funds moved fro	om FFY 17/18 to 15	5/16. As requested	by agency.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
853	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	D	0/19/2015 DLA-Admin: No LA-Admin: Fundline zero urrent FTIP cycle.							Total:	
853	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	9/ 20	/17/2015 Katie Everett: Ro 016/17-21/22 to 2018/19-2	OW moved to 15/23/24. This does	16 per 2015 surve not impact funds i	ey 8/25/2019 DLA in the current FTIP	-Admin: Fundline cycle.	zeroed out due to	FTIP cycle migration:	Total:	
853	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	D	/17/2015 DLA-Admin: Not LA-Admin: Fundline zero urrent FTIP cycle.							Total:	
853	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	D	/25/2014 DLA-Admin: Not LA-Admin: Fundline zero urrent FTIP cycle.							Total:	
853	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	S	/11/2013 Mark Mueller: Nurvey. 8/17/2017 DLA-Adunds in the current FTIP cy	min: Fundline ze						Total:	
853	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		/13/2012 Mark Mueller: H o 2016/17-21/22. This doe				zeroed out due to	FTIP cycle migrat	ion: 2014/15-19/20	Total:	
853	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	L	/15/2011 Brett Gronemeye ocal Agency. 8/21/2015 D npact funds in the current	LA-Admin: Fund						Total:	
853	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	2	0/7/2010 Brett Gronemeye 010 Survey. 8/21/2015 DI npact funds in the current	_A-Admin: Fundli				•		Total:	
853	HBP Local Match	R/W	95,000								95,000
Fed. Rei	mb. Rate: 100.00%		/1/2010 DLA-Admin: Rein 4/01/10 Linda newton: Nev							Total:	95,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

L	istrict. Or	County.	Mendocino								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	5,554,000		71,000						5,625,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	5,554,000		71,000						5,625,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
853	HBP	CON	-71,000		71,000						
Fed. Reir	Local Match mb. Rate: 100.00%				thorized. CON fun	nds moved from F	FY 19/20 to 21/22	. Delivery failure	of phase in 19/20. Push	Total:	
052	HBP	CON	g to FFY 21/22, pe	er LAPG Cn. 6.							
853	Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	11/5/2 11/5/2 9/23/2 Consti	ruction nearing co	Fund line has not Fund line failed to en: As requested mpletion. 7/27/20	failed to deliver. deliver. by the County in t	undline zeroed o	urvey. County nee ut due to FTIP cycl		igation monitouring 3/19-23/24 to	Total:	
853	НВР	CON	71,000	cs not impact fund	13 III the current	TH GYOIC.					71,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/8/20	19 Mark Mueller:	As requested by	County in Exhibit 6	6-D dated 03/08/2	019 post programi	ming change to co	nstruction contract costs	S. Total:	71,000
853	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%						oring. FPN BRLO- 25/26. This does r		2021 DLA-Admin: In the current FTIP cycle.	Total:	
853	HBP	CON	-206,000								-206,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	5 1/2/20	18 Mark Mueller: A	As requested by a	gency in exhibit 6-	-D dated				Total:	-206,000
853	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	enviro		n. 7/27/2021 DLA	-Admin: Fundline		8/19 to 19/20. Fur FTIP cycle migra		0, as they are for 24 to 2020/21-25/26.	Total:	
853	HBP Local Match	CON	2,860,000								2,860,000
Fed. Reir	mb. Rate: 100.00%	9/22/2	017 Mark Mueller:	: As requested in	September 2017	Survey. \$260,000	is for Environmen	tal Mitigation Mon	itoring.	Total:	2,860,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
853 Fed. Rei	HBP Local Match mb. Rate: 100.00%	th	he FTIP (PUSI	H). Attempt	will be made to p	rogram this projec	t in year shown. 8		in: Fundline zero	financially constrain ped out due to FTIP	 Total:	
853	HBP Local Match	CON	•	125,000	1722 10 20 10/13-2	11113 docs 1	iot impact funds in	the current in e	yolo.			125,000
Fed. Rei	mb. Rate: 100.00%	_	0/7/2016 Mark Survey.	Mueller: NE	ARLY Ready to	Advertise. CON fu	ınds moved from F	FY 17/18 to 16/17.	As requested in	September 2016	Total:	125,000
853	HBP Local Match	CON										
Fed. Rei	mb. Rate: 100.00%	C	onstrain the F	TIP (PUSH)	. Attempt will be	made to program	this project in year	n FFY 16/17 to 17/1 shown. 8/25/2019 funds in the current	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
853	HBP Local Match	CON	-	-125,000								-125,000
Fed. Rei	mb. Rate: 100.00%	3	3/24/2016 Mark	k Mueller: N	lot ready to ad wi	hin 6 months. CC	N funds moved from	om FFY 18/19 to 16	/17. As requeste	ed by agency.	Total:	-125,000
853 Fed. Rei	HBP Local Match mb. Rate: 100.00%	C	onstrain the F	TIP (PUSH)	. Attempt will be	made to program	this project in year		DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
853	HBP Local Match	CON	o FTIP cycle m	nigration: 20	118/19-23/24 to 2	020/21-25/26. Thi	s does not impact	funds in the current	TETIP cycle.			
Fed. Rei	mb. Rate: 100.00%	C	onstrain the F	TIP (PUSH)	. Attempt will be	made to program	this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
853	HBP Local Match	CON	2,	,900,000							-2,900,000	
Fed. Rei	mb. Rate: 100.00%	9	)/17/2015 Katie	e Everett: C	ON moved to 16/	17 per 2015 surve	y				Total:	
853	HBP Local Match	CON	-2,	,900,000							2,900,000	
Fed. Rei	mb. Rate: 100.00%						N funds moved fro this project in year	om FFY 16/17 to Be shown.	yond. Action tak	en to financially	Total:	
853 Fed. Rei	HBP Local Match mb. Rate: 100.00%	CON 9	)/24/2014 Marl	k Mueller: N	lot ready to ad wi	thin 6 months. CC	N funds moved fro	om FFY 17/18 to 16	i/17. As requeste	ed in September 2014	 Total:	
		S		019 DLA-A	lmin: Fundline ze					This does not impac		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
853	HBP Local Match	CON									
ed. Re	imb. Rate: 100.00%	constra	14 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 8/25/201	9 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
853	HBP Local Match	CON									
ed. Re	imb. Rate: 100.00%	constra	013 DLA-Admin: Noin the FTIP (PUSH).	. Attempt will be r	nade to program t	this project in year	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
853	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 100.00%	constra	013 DLA-Admin: Noin the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
853	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 100.00%	Survey.		lmin: Fundline ze					ed in September 2013 This does not impact	i Otai.	
853	HBP Local Match	CON									
ed. Re	imb. Rate: 100.00%		12 Mark Mueller: H /17-21/22. This doe				e zeroed out due t	o FTIP cycle migra	tion: 2014/15-19/20	Total:	
853	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 100.00%	Local A	11 Brett Gronemeye gency. 8/17/2017 D funds in the current	LA-Admin: Fund		•			rvey response from 21/22. This does not	Total:	
853	HBP Local Match	CON									
ed. Re	imb. Rate: 100.00%	2010 Si		LA-Admin: Fundli					uested in September 9/20. This does not	Total:	
853	HBP Local Match	CON	2,900,000								2,900,000
ed. Re	imb. Rate: 100.00%		0 DLA-Admin: Rein 0 Linda Newton: Ne							Total:	2,900,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Mendocino County

BRIDGE NO. 10C0139, USAL ROAD OVER USAL CREEK, 5.9 MI N JCT SR 1. Replace 1 lane bridge with a 1 lane bridge. 10/15/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(100)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	356,500	300,000					396,000		1,052,50
R/W							84,000		84,00
CON								4,351,500	4,351,50
Total	356,500	300,000					480,000	4,351,500	5,488,00
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	356,500	300,000					480,000	4,351,500	5,488,0
Local Match									
LSSRP Bond									
Local AC									
Total	356,500	300,000					480,000	4,351,500	5,488,0
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	356,500	300,000					396,000		1,052,5
Local Match									
LSSRP Bond									
Local AC									
Total	356,500	300,000					396,000		1,052,5

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4244	HBP Local Match	PE					-396,000		396,000		
Fed. Reir	nb. Rate: 100.00%	6 3/15/20	23 DLA-Admin: Not	t ready to ad withi	n 6 months. PE fu	ınds moved from	FFY 23/24 to 25/26.	NEPA not yet clear		Total:	
4244	HBP Local Match	PE			-396,000		396,000				
Fed. Reir	mb. Rate: 100.00%	10/4/20	21 DLA-Admin: Not	t ready to ad withi	n 6 months. PE fu	inds moved from	FFY 21/22 to 23/24.	NEPA not yet clear		Total:	
4244	HBP Local Match	PE	-300,000	-96,000	396,000						
Fed. Reir	mb. Rate: 100.00%	10/10/2	020 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	funds moved fron	n FFY 20/21 to 21/22	. NEPA not yet clea	ar.	Total:	
4244	HBP Local Match	PE	-246,500	396,000							149,500
Fed. Reir	mb. Rate: 100.00%	5/5/202	0 Russell Hansen: a	additional funding	needed for NEPA					Total:	149,500

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency	_	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4244	HBP Local Match	PE	190,000								190,000
Fed. Reir	mb. Rate: 100.00%		10/10/2020 Linda Newton: 9/14/2018 Rachel Barry: Pe							Total:	190,000
4244	HBP Local Match	PE									
Fed. Reiı	mb. Rate: 100.00%		10/10/2020 Linda Newton: 10/9/2017 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.	ready to ad withi	in 6 months. PE fo					Total:	
4244	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			9/22/2017 Mark Mueller: No Survey. 7/27/2021 DLA-Add funds in the current FTIP cy	min: Fundline ze						Total:	
4244	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		9/7/2016 Mark Mueller: Pe 2016/17-21/22 to 2018/19-2					t due to FTIP cycle	e migration:	Total:	
4244	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		12/9/2015 Mark Mueller: Ha DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4244	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		10/24/2014 DLA-Admin: No fiscal year for inclusion into 2016/17-21/22. This does no	FTIP. 8/17/2017	DLA-Admin: Fun	dline zeroed out d				Total:	
4244	HBP Local Match	PE	713,000								713,000
Fed. Rei	mb. Rate: 100.00%		10/15/2014 Eileen Crawford 10/15/2014 Eileen Crawford		nt changed to 100°	% (Toll Credits).				Total:	713,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 01	County:	Mendocino								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
					1						
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							84,000		84,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							84,000		84,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1244	HBP Local Match	R/W					-84,000		84,000		
ed. Reir	mb. Rate: 100.00%	6 3/15/2	023 DLA-Admin: N	ot ready to ad wit	hin 6 months. RV	V funds moved from	om FFY 23/24 to 2	5/26. NEPA not y	et clear.	Total:	
4244	HBP Local Match	R/W				-84,000	84,000				
ed. Reir	mb. Rate: 100.00%	6 10/4/2	021 DLA-Admin: N	ot ready to ad wit	hin 6 months. RV	V funds moved fro	om FFY 22/23 to 2	3/24. NEPA not y	ret clear.	Total:	
4244	HBP	R/W			-84,000	84,000					
	Local Match										
ed. Reir	mb. Rate: 100.00%	6 9/30/2	020 Russell Hanser	n: Bridge survey						Total:	
4244	HBP Local Match	R/W		-84,000	84,000						
ed. Reir	mb. Rate: 100.00%	6 9/14/2	018 Rachel Barry: /	As requested in S	September 2018 s	urvey. RW funds	moved from 20/21	to 21/22.		Total:	
4244	HBP Local Match	R/W	-84,000	84,000							
ed. Reir	mb. Rate: 100.00%	9/22/2 Surve		Not ready to ad w	rithin 6 months. F	RW funds moved t	from FFY 19/20 to	20/21. As reques	ted in September 201	7 Total:	
4244	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Surve		dmin: Fundline z					ed in September 2016 26. This does not imp		
4244	HBP Local Match	R/W	84,000								84,000
ed. Reir	mb. Rate: 100.00%		2014 Eileen Crawfo 2014 Eileen Crawfo		ent changed to 10	00% (Toll Credits)				Total:	84,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
								,			
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,351,500	4,351,5
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
l		Total								4,351,500	4,351,5
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4244	HBP Local Match	CON							-4,351,500	4,351,500	
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
4244	HBP Local Match	CON						-4,351,500	4,351,500		
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		o 25/26. Action ta	ken to financially	Total:	
4244	HBP	CON						4,351,500		-4,351,500	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/16/202 2021 Sta		Not ready to ad v	vithin 6 months.	CON funds moved	I from FFY Beyon	d to 24/25. As req	uested in September	Total:	_
4244	HBP	CON					-4,351,500			4,351,500	
	Local Match										
Fed. Rein	nb. Rate: 100.00%					ON funds moved to this project in year		Beyond. Action to	aken to financially	Total:	
4244	HBP	CON					4,351,500			-4,351,500	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/30/202	20 Russell Hanse	n: Bridge Survey						Total:	
4244	HBP Local Match	CON								400,000	400,000
Fed. Rein	nb. Rate: 100.00%	9/14/201	18 Rachel Barry:	As requested in	September 2018	survey.				Total:	400,000
4244	НВР	CON			-3,951,500					3,951,500	
Fed. Rein	Local Match nb. Rate: 100.00%			•		CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
4244	HBP Local Match	CON	. (- 33.	,	3,951,500	, -,				-3,951,500	
Fed. Rein	nb. Rate: 100.00%	9/22/201 2017 Su		Not ready to ad v	vithin 6 months.	CON funds moved	I from FFY Beyon	d to 21/22. As req	uested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

	nstrict. •	ocanty. mon	4000									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
												_
4244	HBP	CON								3,951,500	3,951,500	
	Local Match											
Fed. Reir	mb. Rate: 100.00%	10/15/2014 E	ileen Crawford:	Reimbursement	changed to 100%	(Toll Credits).				Total:	3,951,500	
		10/15/2014 E	ileen Crawford:	New Project							3,331,300	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Mendocino County

BRIDGE NO. 10C0146, LAMBERT LANE OVER ROBINSON CREEK, 0.1 MI W OF S.H. 128. Replace 2 lane bridge with 2 lane bridge. 10/16/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(099)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	939,000				225,000				1,164,000
R/W			81,000	209,000					290,000
CON					6,116,250			400,000	6,516,250
Total	939,000		81,000	209,000	6,341,250			400,000	7,970,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	939,000		81,000	209,000	6,341,250			400,000	7,970,250
Local Match									
LSSRP Bond									
Local AC									
Total	939,000		81,000	209,000	6,341,250			400,000	7,970,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	939,000				225,000				1,164,000
Local Match									
LSSRP Bond									
Local AC									
Total	939,000	·			225,000				1,164,000

Phase	Func	ling L	Jetai	S:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4243	HBP	PE					225,000				225,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 3/13/202	23 Karen Nguyen:	PE funds revised p	oer LAPG 6-D dat	ed 3/9/2023.				Total:	225,000
4243	HBP	PE					-336,000				-336,000
	Local Match										
Fed. Rein	mb. Rate: 100.009	% 4/23/202	22 Linda Newton: F	Revised PE funding	g as requested in	LAPG 6-D dated	3/2/2022.			Total:	-336,000
4243	HBP	PE					166,000				166,000
	Local Match										
Fed. Rein	mb. Rate: 100.009	% 1/18/202	22 Bobby Zezoff: P	E increase per the	LAPG 6-D dated	9/20/21.				Total:	166,000
4243	HBP	PE			-170,000		170,000				
	Local Match										
Fed. Rein	mb. Rate: 100.009	% 10/20/20	021 DLA-Admin: N	ot ready to ad with	in 6 months. PE	funds moved from	r FFY 21/22 to 23/2	<ol> <li>NEPA not yet cle</li> </ol>	ear.	Total:	

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Pri	or 20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4243	HBP Local Match	PE		-170,000	170,000						
Fed. Rei	mb. Rate: 100.00%	•	10/10/2020 DLA-Ad	dmin: Not ready to ad wi	thin 6 months. PE	funds moved from	FFY 20/21 to 21/	22. NEPA not yet	clear.	Total:	
4243	HBP Local Match	PE		170,000							170,000
Fed. Rei	mb. Rate: 100.00%	ò	9/30/2020 Russell I	Hansen: bridge survey						Total:	170,000
4243	HBP Local Match	PE	219	,000							219,000
Fed. Rei	mb. Rate: 100.00%	·	3/28/2019 Mark Mu	eller: As requested by C	County to fund eme	gency temporary	bridge rental cost	s for 2 years.		Total:	219,000
4243	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	Ď		dmin: Not ready to ad wi DLA-Admin: Fundline zo FTIP cycle.				•	•	Total:	
4243	HBP Local Match	PE	100	,000							100,000
Fed. Rei	mb. Rate: 100.00%	ò	9/14/2018 Rachel E	Barry: As requested by a	gency in Septembe	er 2018 survey.				Total:	100,000
4243	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	ò		nin: Not ready to ad with ine zeroed out due to FT				•		Total:	
4243	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	Ď		ller: Not ready to ad with DLA-Admin: Fundline zo FTIP cycle.				•	•	Total:	
4243	HBP Local Match	PE	-180	,000							-180,000
Fed. Reii	mb. Rate: 100.00%	, D		eller: Not ready to ad with as requested by agency.	nin 6 months. \$320	K in PE funds mov	ed from FFY 15/1	6 to 14/15 for author	orization. Total	Total:	-180,000
4243	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	Ď	fiscal year for inclus	dmin: Not ready to ad wi sion into FTIP. 8/17/201 is does not impact funds	7 DLA-Admin: Fun	dline zeroed out d				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4243	HBP PE Local Match		800,000								800,000
Fed. Reir	mb. Rate: 100.00%			l: Reimbursemen New eligible proje	t changed to 100% ct.	(Toll Credits).				Total:	800,000
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			81,000	209,000					290,00
		l Match									
	LSSR	P Bond									
	Lo	ocal AC									
		Total			81,000	209,000					290,00
	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Dayond	1
Proj id		nase	Prior	20/21	21/22			24/25	23/20	Beyond	Total
4243	HBP R/\/ Local Match	V				209,000	-209,000				
Fed. Reir	mb. Rate: 100.00%	8/29/2022	Russell Hansen:	Priority project (F	Public Safetv) exist	ing bridge has fail	ed temp bridge in	place. RW is near	r, completing permi	its Total:	
		now.		, , , , , , , , , , , , , , , , , , ,						i Olai.	
4243	HBP R/V	V					207,000				207,000
F. J. D. S	Local Match						_				
rea. Keli	nb. Rate: 100.00%	4/23/2022	Linda Newton: F	Revised RW fundir	ng to match LAPG	6-D dated 3/2/202	22.			Total:	207,000
4243	HBP R/V	V					2,000				2,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	1/18/2022	Bobby Zezoff: R	W increase per th	e LAPG 6-D dated	l 9/20/21.				Total:	2,000
4243	HBP R/V	V		-81,000	81,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/10/2020	DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:	
4243	HBP R/V	V		81,000	-81,000						
	Local Match			,	,						
Fed. Reir	mb. Rate: 100.00%	9/30/2020	Russell Hansen:	Bridge survey						Total:	_
4243	HBP RA	V	-81,000		81,000						
	Local Match	-	5.,000		5.,000						
Fed. Reir	mb. Rate: 100.00%	10/21/2019	DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4243	HBP R/V	V	81,000		-81,000						
	Local Match		- ,		- ,						

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino Prior 20/21 22/23 Responsible Agency 21/22 23/24 24/25 25/26 Beyond Total R/W 4243 HBP -81,000 81,000 Local Match Fed. Reimb. Rate: 100.00% 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: HBP R/W 4243 Local Match Fed. Reimb. Rate: 100.00% 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4243 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Total: Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4243 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle HBP R/W 4243 81,000 81,000 Local Match Fed. Reimb. Rate: 100.00% 10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). Total: 81,000 10/15/2014 Linda Newton: New eligible project. Prior 22/23 23/24 24/25 **CON Summary:** 20/21 21/22 25/26 Beyond Total Fed \$ 6,116,250 400,000 6,516,250 Local Match LSSRP Bond Local AC Total 6.116.250 400.000 6,516,250 Phase Funding Details: 23/24 Proj id Prior 20/21 21/22 22/23 24/25 25/26 Beyond Funds Src Phase Total HBP CON 4243 -5,360,850 5,360,850 New! Local Match Fed. Reimb. Rate: 100.00% 3/14/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested by agency. Total: CON 4243 HBP 755,400 755,400 New! Local Match Fed. Reimb. Rate: 100.00% 3/13/2023 Karen Nguyen: CON funds revised per LAPG 6-D dated 3/9/2023.

755,400

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4243	HBP Local Match	CON				5,360,850			-5,360,850		
ed. Reir	mb. Rate: 100.00%	10/6/2 Status	022 DLA-Admin: NE.	ARLY Ready to A	dvertise. CON fur	nds moved from F	FY 25/26 to 22/23	. As requested ir	n 2022 HBP Annual	Total:	
4243	HBP Local Match	CON							-328,350	400,000	71,650
ed. Reir	mb. Rate: 100.00%	4/23/2	)22 Linda Newton: F	Revise funding as	requested in LAP	G 6-D dated 3/2/20	022. \$400,000 in E	Beyond is for envi	ronmental mitigation.	Total:	71,650
4243	HBP Local Match	CON						-5,689,200	5,689,200		
ed. Reir	mb. Rate: 100.00%		022 DLA-Admin: Not ain the FTIP (PUSH).					/26. Action taken	to financially	Total:	
4243	HBP Local Match	CON					-5,689,200	5,689,200			
ed. Reir	mb. Rate: 100.00%		022 DLA-Admin: Not ain the FTIP (PUSH).	•				25. Action taken	to financially	Total:	
4243	HBP Local Match	CON					2,662,000		-2,662,000		
ed. Reir	mb. Rate: 100.00%	3/17/2	022 DLA-Admin: Fun	ding modified to r	match 6D dated 9/2	20/21.				Total:	
4243	HBP Local Match	CON					2,627,200				2,627,200
ed. Reir	nb. Rate: 100.00%	1/18/2	022 Bobby Zezoff: C	ON increase per	the LAPG 6-D date	ed 9/20/21.d				Total:	2,627,200
4243	HBP Local Match	CON					400,000				400,000
ed. Reir	mb. Rate: 100.00%	1/18/2	022 Bobby Zezoff: C	on increase for m	nitigation monitorin	g per the LAPG 6-	D dated 9/20/21.			Total:	400,000
4243	HBP Local Match	CON						-2,662,000	2,662,000		
ed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: No ain the FTIP (PUSH).	•				5/26. Action take	n to financially	Total:	
4243	HBP Local Match	CON					-2,662,000	2,662,000			
ed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: No ain the FTIP (PUSH).					4/25. Action take	n to financially	Total:	
4243	HBP Local Match	CON				-2,662,000	2,662,000				
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: No ain the FTIP (PUSH).	•				3/24. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4243	HBP Local Match	CON			-2,662,000	2,662,000					
Fed. Reir	mb. Rate: 100.00%					N funds moved fro this project in year	m FFY 21/22 to 22/ shown.	/23. Action taken	to financially	Total:	
4243	HBP Local Match	CON			2,662,000					-2,662,000	
Fed. Reir	mb. Rate: 100.00%	9/16/2021 2021 Stat		ot ready to ad with	hin 6 months. CC	ON funds moved fro	om FFY Beyond to 2	21/22. As request	ted in September	Total:	
4243	HBP Local Match	CON					-2,662,000			2,662,000	
Fed. Reir	mb. Rate: 100.00%					N funds moved fro this project in year	m FFY 23/24 to Be shown.	yond. Action take	en to financially	Total:	
4243	HBP Local Match	CON				-2,662,000	2,662,000				
Fed. Reir	mb. Rate: 100.00%			•		N funds moved fro this project in year	m FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
4243	HBP Local Match	CON			-2,662,000	2,662,000					
Fed. Reir	mb. Rate: 100.00%					N funds moved fro this project in year	m FFY 21/22 to 22/ shown.	23. Action taken	to financially	Total:	
4243	HBP Local Match	CON		-2,662,000	2,662,000						
Fed. Reir	mb. Rate: 100.00%					N funds moved fro this project in year	m FFY 20/21 to 21/ shown.	/22. Action taken	to financially	Total:	
4243	HBP Local Match	CON								219,000	219,000
Fed. Reir	mb. Rate: 100.00%					t expenditures, bas creek due to scour	ed on bridge surve	y. 219,000 was u	sed to fund	Total:	219,000
4243	HBP Local Match	CON		2,662,000						-2,881,000	-219,000
-ed. Reir	mb. Rate: 100.00%	9/19/2019	Russell Hansen:	Change to fundling	ne based on bridg	je survey.				Total:	-219,000
4243	HBP Local Match	CON			-219,000						-219,000
Fed. Reir	mb. Rate: 100.00%	3/28/2019	Mark Mueller: A	s requested by Co	ounty to fund eme	ergency temporary	bridge rental costs	for 2 years.		Total:	-219,000
4243	HBP Local Match	CON		-219,000	219,000						
Fed. Reir	mb. Rate: 100.00%					N funds moved fror this project in year	n FFY 20/21 to 21/2 shown.	2. Action taken to	o financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4243	HBP Local Match	CON	-219,000	219,000							
Fed. Rei	mb. Rate: 100.00%		2019 DLA-Admin: Not train the FTIP (PUSH).					Action taken to	o financially	Total:	
4243	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	cons	2019 DLA-Admin: Not train the FTIP (PUSH). IP cycle migration: 20	Attempt will be m	ade to program th	nis project in year s	shown. 7/27/2021 [	DLA-Admin: Fund		Total:	
4243	HBP Local Match	CON	219,000							-219,000	
Fed. Rei	mb. Rate: 100.00%	12/5/	2018 Mark Mueller: As	requested by Co	ounty in Exhibit 6-	O dated 01/24/201	8 to fund emergend	cy temporary brid	ge at current site.	Total:	
4243	HBP Local Match	CON			-2,881,000					2,881,000	
ed. Rei	mb. Rate: 100.00%		5/2018 DLA-Admin: No train the FTIP (PUSH).	•			•	yond. Action take	n to financially	Total:	
4243	HBP Local Match	CON		-2,881,000	2,881,000						
Fed. Rei	mb. Rate: 100.00%		1/2018 DLA-Admin: No train the FTIP (PUSH).	•				22. Action taken	to financially	Total:	
4243	HBP Local Match	CON	-219,000	219,000							
ed. Rei	mb. Rate: 100.00%		4/2018 DLA-Admin: No train the FTIP (PUSH).					21. Action taken	to financially	Total:	
4243	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	cons	4/2018 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be m	ade to program th	nis project in year	shown. 7/27/2021 [	DLA-Admin: Fund	•	Total:	
4243	HBP Local Match	CON		2,662,000						-2,412,000	250,000
ed. Rei	mb. Rate: 100.00%		2018 Rachel Barry: Astoring.	requested in Sep	tember 2018 brid	ge survey. Move (	CON to 20/21 and a	dd additional \$25	0,000 for mitigation	Total:	250,000
4243	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	the F	2018 DLA-Admin: NE. TIP (PUSH). Attempt of migration: 2018/19-23	will be made to pro	ogram this project	in year shown. 7/	27/2021 DLA-Admi	n: Fundline zero		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4243	HBP Local Match	CON		219,000								219,000
Fed. Rein	nb. Rate: 100.00%	10	0/22/2018 DL	A-Admin: F	Fund line has not t und line failed to c s Requested by th		it 6-D dated 01/24	4/2018. For FPN 5	910(119)		Total:	219,000
4243	HBP Local Match	CON				-2,412,000					2,412,000	
ed. Rein	nb. Rate: 100.00%					nin 6 months. CON			eyond. Action tak	en to financially	Total:	_
4243	HBP Local Match	CON			-2,412,000	2,412,000						
Fed. Rein	nb. Rate: 100.00%					nin 6 months. CON			1/22. Action taken	to financially	Total:	
4243	HBP Local Match	CON	-2,	,412,000	2,412,000							
ed. Reir	nb. Rate: 100.00%					nin 6 months. CON			0/21. Action taken	to financially	Total:	
4243	HBP Local Match	CON	2,	,412,000							-2,412,000	
Fed. Rein	nb. Rate: 100.00%		0/22/2017 Mark 2017 Survey.	k Mueller: N	ot ready to ad wit	hin 6 months. COI	N funds moved fro	om FFY Beyond to	19/20. As reques	ted in September	Total:	
4243	HBP Local Match	CON	-2,	,412,000							2,412,000	
Fed. Rein	nb. Rate: 100.00%					nin 6 months. CON			eyond. Action tak	en to financially	Total:	
4243	HBP Local Match	CON										
⁻ed. Reir	nb. Rate: 100.00%	CC	onstrain the F	TIP (PUSH)	. Attempt will be r	nin 6 months. COM made to program th 020/21-25/26. This	nis project in year	shown. 7/27/2021	I DLA-Admin: Fur	to financially dline zeroed out due	Total:	
4243	HBP Local Match	CON										
ed. Reir	nb. Rate: 100.00%	S		2021 DLA-Ad	lmin: Fundline ze					in September 2016 This does not impact	Total:	
4243	HBP Local Match	CON										
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	CC	onstrain the F	TIP (PUSH)	. Attempt will be r	nin 6 months. COM made to program th 020/21-25/26. This	nis project in year	shown. 7/27/2021	I DLA-Admin: Fur	to financially dline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Respo	onsible Agency	1	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4243	HBP Local Match	CON	2,412,000							-2,412,000	
Fed. Rei	imb. Rate: 100.00	% 9/17/20	015 Katie Everett: CC	N moved to 18/1	9 per 2015 survey	/				Total:	
4243	HBP Local Match	CON								2,412,000	2,412,000
Fed. Rei	imb. Rate: 100.00		2014 Eileen Crawford 2014 Linda Newton: N		-	% (Toll Credits).				Total:	2,412,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0166, POWER HOUSE RD OVER WILLIAMS CREEK, 0.3 MI S GIBSON LN. Replace existing two lane bridge with new two lane bridge. 12/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(093)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000								600,00
R/W	115,000								115,00
CON	1,705,000	100,000	70,650						1,875,65
Total	2,420,000	100,000	70,650						2,590,650
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,420,000	100,000	70,650						2,590,65
Local Match									
LSSRP Bond									
Local AC									
Total	2,420,000	100,000	70,650						2,590,65
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000								600,00
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,00

	L	SSRP BUILD									
		Local AC									
		Total	600,000								600,00
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4042	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		016 Mark Mueller:	•				•	•	i Otai.	
			ey. 8/25/2019 DLA in the current FTIF		zeroed out due to	o FTIP cycle migra	ation: 2016/17-21/	22 to 2018/19-23/	24. This does not	ımpact	
4042	HBP	PE		Sys.s.							
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 10/26	3/2014 DLA-Admin:	Not ready to ad	within 6 months.	PE funds moved f	rom FFY 14/15 to	15/16. Action take	en to financially cor	nstrain Total:	
			TIP (PUSH). 8/17/			out due to FTIP of	cycle migration: 20	014/15-19/20 to 20	016/17-21/22. This		
			npact funds in the c	current FTIP cycle	<u>.                                    </u>						
4042	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	3/25/	2014 DLA-Admin:	Not ready to ad w	ithin 6 months. F	E funds moved from	om FFY 13/14 to 1	4/15. As requeste	ed by agency 8/17/	/2017 Total: —	
			Admin: Fundline z	eroed out due to F	TIP cycle migrati	on: 2014/15-19/2	0 to 2016/17-21/22	<ol><li>This does not ir</li></ol>	mpact funds in the		
		curre	nt FTIP cvcle.								

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino Prior 20/21 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total PΕ 4042 HBP Local Match Fed. Reimb. Rate: 100.00% 4/10/2013 Linda Newton: Advance \$300k from 13/14 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. PΕ 4042 HBP 600,000 600,000 Local Match Fed. Reimb. Rate: 100.00% 12/5/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 600,000 12/5/2012 Linda Newton: New eligible project. R/W Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 115,000 115,000 Local Match LSSRP Bond Local AC 115,000 115,000 Total Phase Funding Details: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Proj id Beyond Funds Src Phase Total 4042 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/22/2017 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Total: Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4042 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. HBP R/W 4042 Local Match Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. R/W 4042 HBP Local Match 9/17/2015 Katie Everett: ROW moved to 16/17 per 2015 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: Fed. Reimb. Rate: 100.00% 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4042 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total:

current FTIP cycle.

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino Prior 20/21 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total R/W 4042 HBP Local Match Fed. Reimb. Rate: 100.00% 9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Total: Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4042 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Total: Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 4042 HBP R/W 115,000 115,000 Local Match Fed. Reimb. Rate: 100.00% 12/5/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 115,000 12/5/2012 Linda Newton: New eligible project. **CON Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 70,650 1,875,650 1,705,000 100,000 Local Match LSSRP Bond Local AC 1,705,000 100,000 70,650 1,875,650 Total Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP CON 4042 70,650 70,650 Local Match Fed. Reimb. Rate: 100.00% 11/30/2021 Linda Newton: Program additional CON funding for project final voucher and close out, 5910(093). Total: 70,650 HBP CON 4042 100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 3/24/2021 Linda Newton: Fund line has not failed to deliver. Total: 100,000 3/10/2021 Linda Newton: Fund line failed to deliver. 9/25/2020 Russell Hansen: Mitigation 4042 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 100.00% 1/7/2020 DLA-Admin: Fundline adjusted to match RFA 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. CON 4042 HBP -13,000 -13,000

1/7/2020 DLA-Admin: Fundline adjusted to match RFA.

Local Match Fed. Reimb. Rate: 100.00%

-13,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4042	HBP Local Match	CON	1,718,000							-2,325,000	-607,000
Fed. Reir	mb. Rate: 100.00%		7/30/2019 Linda Newton:							Total:	-607,000
4042	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		4/2/2019 Mark Mueller: A: 2018/19-23/24 to 2020/21					eroed out due to F	TIP cycle migration:	Total:	
4042	HBP Local Match	CON			-2,325,000					2,325,000	
Fed. Reir	mb. Rate: 100.00%		10/25/2018 DLA-Admin: Nonetrain the FTIP (PUSH					eyond. Action take	en to financially	Total:	
4042	HBP Local Match	CON		-2,325,000	2,325,000						
Fed. Reir	mb. Rate: 100.00%		10/24/2018 DLA-Admin: Nonetrain the FTIP (PUSH					/22. Action taken	to financially	Total:	
4042	HBP Local Match	CON	-2,325,000	2,325,000							
Fed. Reir	mb. Rate: 100.00%		10/24/2018 DLA-Admin: Note that the constrain the FTIP (PUSH)					)/21. Action taken	to financially	Total:	
4042	НВР	CON									
<sup>-</sup> ed. Reir	Local Match mb. Rate: 100.00%		10/24/2018 DLA-Admin: Nonetrain the FTIP (PUSH to FTIP cycle migration: 2	). Attempt will be n	nade to program th	is project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
4042	НВР	CON				·		<u> </u>			150,000
Fed. Reir	Local Match mb. Rate: 100.00%		9/14/2018 Rachel Barry: A	s requested by age	ency in 2018 Septe	ember survey. Ad	1 \$150,000 in CON	I for mitigation mo	nitoring.	 Total:	150,000
4042	HBP Local Match	CON	2,175,000							-1,372,000	803,000
ed. Reir	mb. Rate: 100.00%		3/19/2018 Mark Mueller: a	as requested by Ma	ırk Mueller with reç	gard for County's	ntention of constru	ıcting in summer c	f 2019.	Total:	803,000
4042	HBP Local Match	CON			-1,372,000					1,372,000	
Fed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: N					eyond. Action take	en to financially	Total:	
4042	HBP Local Match	CON		-1,372,000	1,372,000						
Fed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: N					/22. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4042	HBP Local Match	CON		1,372,000	1,372,000							
ed. Reir	mb. Rate: 100.00%				Not ready to ad withing). Attempt will be ma				21. Action taken	to financially	Total:	
4042	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%		constrain the	FTIP (PUSH	Not ready to ad within ). Attempt will be ma 018/19-23/24 to 202	ade to program tl	his project in year s	shown. 7/27/2021 D	LA-Admin: Fun	to financially dline zeroed out due	Total:	
4042	HBP Local Match	CON		1,372,000							-1,372,000	
ed. Reir	mb. Rate: 100.00%		9/22/2017 Ma Survey.	rk Mueller: I	NEARLY Ready to A	dvertise. CON f	unds moved from F	FY Beyond to 18/19	9. As requested	in September 2017	Total:	
4042	HBP Local Match	CON	-	1,372,000							1,372,000	
ed. Reir	mb. Rate: 100.00%				Not ready to ad withing). Attempt will be ma			•	ond. Action take	en to financially	Total:	
4042 ed. Reir	HBP Local Match mb. Rate: 100.00%	CON		LA-Admin: N	Not ready to ad withi	n 6 months. COI	N funds moved fror	n FFY 18/19 to 19/2	20. Action taken	to financially	 Total:	
				`	). Attempt will be ma 018/19-23/24 to 202					dline zeroed out due	, otal.	
4042	HBP Local Match	CON		1,372,000							-1,372,000	
ed. Reir	mb. Rate: 100.00%	!	9/17/2015 Kat	tie Everett: (	CON moved to 18/19	per 2015 surve	у				Total:	
4042	HBP Local Match	CON		1,372,000							1,372,000	
ed. Reir	mb. Rate: 100.00%				ot ready to ad within ). Attempt will be ma			•	nd. Action taker	n to financially	Total:	
4042	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%		constrain the	FTIP (PUSH	Not ready to ad within ). Attempt will be ma 016/17-21/22 to 201	ade to program tl	his project in year s	shown. 8/25/2019 D	LA-Admin: Fun	to financially dline zeroed out due	Total:	
4042	HBP Local Match	CON		1,372,000							-1,372,000	
ed Reir	mb. Rate: 100.00%		9/11/2013 Ma 2013 Survey.	rk Mueller: I	Not ready to ad withi	n 6 months. CO	N funds moved fror	m FFY Beyond to 16	6/17. As reques	ted in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

_	10111011	- ,										
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4042	HBP Local Match	CON								1,372,000	1,372,000	
Fed. Rei	mb. Rate: 100.00%		2012 Linda Newton: R 2012 Linda Newton: N		,	oll Credits).				Total:	1,372,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mendocino County

BRIDGE NO. 10C0174, REYNOLDS HIGHWAY OVER OUTLET CREEK, 1.1 MI WEST OF US 101. Replace bridge. Replace 1 lane bridge with 2 lane bridge. 8/31/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(115)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	680,000								680,000
R/W							40,000		40,000
CON								4,155,588	4,155,588
Total	680,000						40,000	4,155,588	4,875,588
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	680,000						40,000	4,155,588	4,875,588
Local Match									
LSSRP Bond									
Local AC									
Total	680,000						40,000	4,155,588	4,875,588
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	680,000								680,000
Local Match									
LSSRP Bond									
Local AC									
Total	680,000								680,000

		COIN DONG									
		Local AC									
		Total	680,000								680,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4414	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	7/27/2		•			om FFY 17/18 to 1 18/19-23/24 to 202	•	d to be prioritized. does not impact fui	Total:	
4414	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	Surve		-Admin: Fundline				•	ted in September 2 24. This does not i	i Ulai.	
4414	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	8/25/2		•			rom FFY 17/18 to 16/17-21/22 to 201	•	ted by agency. does not impact fui	Total: nds in	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino Prior 20/21 Responsible Agency 21/22 22/23 23/24 24/25 25/26 Beyond Total PΕ 4414 HBP Local Match Fed. Reimb. Rate: 100.00% 3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain Total: the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4414 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 3/21/2017 Mark Mueller: As requested in 6-D dated 03/20/2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle Total: migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. PΕ 4414 HBP Local Match Fed. Reimb. Rate: 100.00% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not vet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. HBP PΕ 680.000 680,000 4414 Local Match Fed. Reimb. Rate: 100.00% 8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 680,000 8/30/2016 Linda Newton: New eligible project. R/W Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 40.000 40.000 Local Match LSSRP Bond Local AC 40,000 40,000 Total Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 4414 HBP R/W -40,000 40,000 New! Local Match Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear. Total: HBP R/W 4414 -40,000 40,000 Local Match Fed. Reimb. Rate: 100.00% 8/29/2022 Russell Hansen: Not ready to ad within 6 months. RW funds moved from FFY 23/2 to 24/25. As requested in 2022 HBP Total: Annual Status 4414 HBP R/W 40,000 -40,000 Local Match Fed. Reimb. Rate: 100.00% 9/16/2021 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 23/24. As requested in September Total: 2021 Status.

See the appropriate FTIP/FSTIP for current funding commitments.

				See the	appropriate i	- HP/FSTIP for	current fundin	g commitments	3.		
	District: 01	County:	Mendocino								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4414	HBP Local Match	R/W		-40,000						40,000	
Fed. Rei	mb. Rate: 100.00%	6 10/9/20	017 DLA-Admin: No	t ready to ad with	in 6 months. RV	V funds moved from	m FFY 20/21 to Be	eyond. Project nee	ed to be prioritized.	Total:	
4414	HBP Local Match	R/W		40,000						-40,000	
Fed. Rei	mb. Rate: 100.00%	9/22/20 2017 S	)17 Mark Mueller: N urvey.	ot ready to ad wit	hin 6 months. R	RW funds moved fr	om FFY Beyond to	o 20/21. As reques	sted in September	Total:	
4414	HBP Local Match	R/W	-40,000							40,000	
Fed. Rei	mb. Rate: 100.00%	6 10/23/2	2016 DLA-Admin: N	ot ready to ad wit	hin 6 months. R	W funds moved from	om FFY 19/20 to E	Beyond. NEPA not	yet clear.	Total:	
4414	HBP Local Match	R/W	40,000								40,000
Fed. Rei	mb. Rate: 100.00%		016 Linda Newton: F 016 Linda Newton: N			(Toll Credits).				Total:	40,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,155,588	4,155,588
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								4,155,588	4,155,588
Phase	Funding Details:			•				-			
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4414	HBP	CON								350,000	350,000
	Local Match										

CON

Fed. Reimb. Rate: 100.00%

HBP

Local Match Fed. Reimb. Rate: 100.00%

4414

9/17/2018 Rachel Barry: Per agency response in 2018 September survey. \$350,000 added to CON for mitigation monitoring.

8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).

8/30/2016 Linda Newton: New eligible project.

350,000

3,805,588

3,805,588

Total:

Total:

3,805,588

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mendocino County

BRIDGE NO. 10C0181, BRICELAND RD CR435 OVER MATTOLE RIVER, 3/4 MI S HUM CO LINE. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(085)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	422,000			87,000			165,000		674,000
R/W							40,000		40,000
CON								1,699,500	1,699,500
Total	422,000			87,000			205,000	1,699,500	2,413,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	422,000			87,000			205,000	1,699,500	2,413,500
Local Match									
LSSRP Bond									
Local AC									
Total	422,000			87,000			205,000	1,699,500	2,413,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	422,000			87,000			165,000		674,000
Local Match									
LSSRP Bond					<u> </u>				<u> </u>
Local AC									
Total	422,000			87,000	<u> </u>		165,000		674,000

Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3616	HBP	PE					-165,000		165,000		
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 3/20/202	3 DLA-Admin: Not i	ready to ad within	6 months. PE fu	nds moved from I	FFY 23/24 to 25/26	. NEPA not yet o	lear.	Total:	
3616	НВР	PE				87,000					87,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 6/24/202	2 Eileen Crawford:	Fundline modified	d to match approv	ed 6d (9/17/2021	)			Total:	87,000
3616	HBP	PE			-165,000		165,000				_
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 10/4/202	1 DLA-Admin: Not	ready to ad within	6 months. PE fu	nds moved from I	FFY 21/22 to 23/24	. NEPA not yet o	lear.	Total:	
3616	HBP	PE		-165,000	165,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Total:

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino Prior 20/21 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total PΕ 3616 HBP 165,000 -165,000 Local Match Fed. Reimb. Rate: 100.00% 9/30/2020 Russell Hansen: Bridge survey Total: PΕ 3616 HBP -165,000 165,000 Local Match Fed. Reimb. Rate: 100.00% 10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Total: Push funding to FFY 21/22, per LAPG Ch. 6. PΕ 3616 HBP 165,000 165,000 Local Match Fed. Reimb. Rate: 100.00% 10/21/2019 DLA-Admin: Fund line failed to deliver. Total: 165,000 9/17/2018 Rachel Barry: Per agency response in September 2018 survey. PΕ HBP 3616 Local Match Fed. Reimb. Rate: 100.00% 8/2/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. Funds not obligated, moved to next fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3616 HBP PΕ 245,000 245,000 Local Match Fed. Reimb. Rate: 100.00% 7/25/2012 Mark Mueller: Revise funding pending approval of Exhibit 6-D dated 7/25/2012. Total: 245,000 PΕ 3616 HBP 177,000 177,000 Local Match Fed. Reimb. Rate: 100.00% 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 177,000 9/8/2010 Linda Newton: New eligible project R/W Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 40,000 40,000 Local Match LSSRP Bond Local AC Total 40,000 40,000 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 3616 HBP R/W -40,000 40,000 New! Local Match Fed. Reimb. Rate: 100.00% 3/20/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: HBP R/W 3616 -40,000 40,000 Local Match Fed. Reimb. Rate: 100.00% 10/4/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total:

Caltrans, Division of Local Assistance

3/22/2023, 2:02 PM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3616	HBP Local Match	R/W		-40,000	40,000						
ed. Rein	nb. Rate: 100.00%		10/10/2020 DLA-Admin: No	ready to ad with	in 6 months. RW	funds moved fror	n FFY 20/21 to 21/	22. NEPA not yet	clear.	Total:	
3616	HBP Local Match	R/W		40,000	-40,000						
ed. Rein	nb. Rate: 100.00%		9/30/2020 Russell Hansen:	Bridge Survey						Total:	
3616	HBP Local Match	R/W	-40,000		40,000						
ed. Rein	nb. Rate: 100.00%		10/15/2018 DLA-Admin: No	ready to ad with	in 6 months. RW	funds moved fror	n FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
3616	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		10/9/2017 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3616	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		9/22/2017 Mark Mueller: No Survey. 7/27/2021 DLA-Adn funds in the current FTIP cyc	nin: Fundline zer						Total:	
3616	НВР	R/W									
ed. Rein	Local Match nb. Rate: 100.00%		10/10/2016 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3616	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		10/17/2015 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3616	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		9/17/2015 Katie Everett: RC 2016/17-21/22 to 2018/19-23	W moved to 16/23/24. This does r	17 per 2015 surve not impact funds in	/ 8/25/2019 DLA the current FTIP	-Admin: Fundline :	zeroed out due to	TIP cycle migration:	Total:	
3616	HBP Local Match	R/W									
<sup>:</sup> ed. Rein	nb. Rate: 100.00%		3/17/2015 DLA-Admin: Not of DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino Prior 20/21 22/23 Responsible Agency 21/22 23/24 24/25 25/26 Beyond Total HBP R/W 3616 Local Match Fed. Reimb. Rate: 100.00% 9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Total: Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3616 HBP R/W 40,000 40,000 Local Match Fed. Reimb. Rate: 100.00% 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 40,000 9/8/2010 Linda Newton: New eligible project. 20/21 21/22 22/23 23/24 24/25 25/26 **CON Summary:** Prior Beyond Total Fed \$ 1,699,500 1,699,500 Local Match LSSRP Bond Local AC Total 1,699,500 1,699,500 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP CON 3616 158,500 158,500 Local Match Fed. Reimb. Rate: 100,00% 6/24/2022 Eileen Crawford: Fundline modified to match approved 6D (9/17/2021) Total: 158,500 HBP CON 3616 -1,541,000 1,541,000 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 3616 -1,541,000 1,541,000 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 3616 1,541,000 -1,541,000 Local Match Fed. Reimb. Rate: 100.00% 9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September Total: 2021 Status. CON 3616 HBP -125,000 -125,000

Local Match Fed. Reimb. Rate: 100.00%

4/2/2019 Rachel Barry: As requested by County in Exhibit 6-D dated 3-29-2019.

-125,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3616	HBP Local Match	CON									400,000	400,000
Fed. Reir	mb. Rate: 100.00%		9/17/2018 Rad	chel Barry: Po	er agency respons	se in September :	2018 bridge survey	y. Add \$400,000 to	CON for mitigatio	n monitoring.	Total:	400,000
3616	HBP Local Match	CON				-1,266,000					1,266,000	
Fed. Reir	mb. Rate: 100.00%				•		N funds moved fro this project in year	om FFY 21/22 to Boshown.	eyond. Action tak	en to financially	Total:	
3616	HBP Local Match	CON			-1,266,000	1,266,000						
Fed. Reir	mb. Rate: 100.00%						N funds moved fro this project in year	om FFY 20/21 to 2° shown.	1/22. Action taken	to financially	Total:	
3616	HBP Local Match	CON			1,266,000						-1,266,000	
Fed. Reir	mb. Rate: 100.00%		9/22/2017 Mai 2017 Survey.	rk Mueller: N	ot ready to ad with	nin 6 months. CC	ON funds moved fro	om FFY Beyond to	20/21. As reques	ted in September	Total:	
3616	HBP Local Match	CON	-1	1,266,000							1,266,000	
ed. Reir	mb. Rate: 100.00%						N funds moved fro this project in year	om FFY 19/20 to Boshown.	eyond. Action tak	en to financially	Total:	
3616	HBP	CON										
Fed. Reir	Local Match mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be n	nade to program	this project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3616	HBP Local Match	CON	1	1,266,000					-		-1,266,000	
Fed. Reir	mb. Rate: 100.00%		9/17/2015 Kat	ie Everett: CC	ON moved to 18/19	9 per 2015 surve	y				Total:	
3616	HBP Local Match	CON	-1	1,266,000							1,266,000	
Fed. Reir	mb. Rate: 100.00%				•		N funds moved fro this project in year	om FFY 17/18 to Beshown.	eyond. Action tak	en to financially	Total:	
3616	HBP Local Match	CON		274,000								274,000
-ed. Reir	mb. Rate: 100.00%		9/24/2014 Mai	rk Mueller: A	s requested in Sep	otember 2014 HE	BP Survey.				Total:	274,000
3616	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).		nade to program	this project in year		DLA-Admin: Fur	to financially adline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3616	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	ot ready to ad within 6 Attempt will be made 16/17-21/22 to 2018/1	to program	this project in year sh	own. 8/25/2019	DLA-Admin: Fun	,	Total:	
3616	HBP	CON	992,000							-992,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/11/201; 2013 Sur		ot ready to ad within 6	months. CC	ON funds moved from	FFY Beyond to	15/16. As reques	ted in September	Total:	
3616	HBP	CON								992,000	992,00
	Local Match										
Fed. Rei	mb. Rate: 100.00%		Linda Newton: Re Linda Newton: Ne	eimbursement change ew eligible project.	d to 100% (T	oll Credits).				Total:	992,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Mendocino County

BRIDGE NO. PM00139, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Mendocino. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					76,146				76,146
R/W									
CON								89,016	89,016
Total					76,146			89,016	165,162
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					60,917			71,213	132,130
Local Match					15,229			17,803	33,032
LSSRP Bond									
Local AC									
Total					76,146			89,016	165,162
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					60,917				60,917
Local Match					15,229				15,229
LSSRP Bond									
Local AC									
Total					76,146				76,146

Phase Funding Details:

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4334	HBP	PE					60,917				60,917
	Local Match						15,229				15,229
Fed. Rei	mb. Rate: 80.00%	10/26/2	021 DLA-Admin: P	E not authorized, o	change reimburse	ment rate from 88.	.53% to 80%			Total:	76,146
4334	HBP	PE					-67,412				-67,412
	Local Match						-8,734				-8,734
Fed. Rei	mb. Rate: 88.53%	10/26/2	021 DLA-Admin: P	E not authorized, o	change reimburse	ment rate from 88.	.54% to 80%			Total:	-76,146
4334	HBP	PE	-67,412				67,412				
	Local Match		-8,734				8,734				
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: N P (PUSH). Attempt	•			FFY 19/20 to 23/2	24. Action taken t	o financially const	train Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino Prior 20/21 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total HBP PΕ 4334 Local Match Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Fund line failed to deliver. Total: 10/15/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Delivery failure of phase in 18/19. Push funding to FFY 19/20, per LAPG Ch. 6. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4334 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 10/8/2019 Eileen Crawford: Fund line failed to deliver. Total: 10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. PΕ 4334 HBP Local Match Fed. Reimb. Rate: 88.53% 10/11/2018 Linda Newton: Fund line failed to deliver. Total: 3/22/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4334 HBP PΕ 67,412 67,412 Local Match 8,734 8,734 Fed. Reimb. Rate: 88.53% 2/27/2016 Linda Newton: New eligible BPMP Plan project. Total: 76,146 **CON Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 71,213 71,213 17,803 17,803 Local Match LSSRP Bond Local AC Total 89,016 89,016 Phase Funding Details: 23/24 Prior 20/21 21/22 22/23 24/25 25/26 Proj id Beyond Funds Src Total Phase HBP 4334 CON 71,213 71,213 Local Match 17,803 17,803 Fed. Reimb. Rate: 80.00% 10/26/2021 DLA-Admin: Project not authorized, change reimbursement rate from 88.53% to 80%. Total: 89,016 4334 HBP CON -78,806 -78,806 Local Match -10,210-10,210

Caltrans, Division of Local Assistance

CON

-78,806

-10,210

Fed. Reimb. Rate: 88.53%

HBP

Fed. Reimb. Rate: 88.53%

Local Match

4334

3/22/2023, 2:02 PM

3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not yet authorized.

10/26/2021 DLA-Admin: Project not authorized, change reimbursement rate from 88.53% to 80%.

Det2 FL4 SmlTxt

-89,016

Total:

Total:

78,806

10,210

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

	Diotriot.	<i>j</i> -									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4334	HBP	CON	78,806								78,806
	Local Match		10,210								10,210
Fed. Re	imb. Rate: 88.53%	3/5/201	6 Linda Newton: Nev	v eligible BPMP F	Plan project.					Total:	89.016

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Willits

BRIDGE NO. 10C0198, E VALLEY ST, OVER BROADDUS CREEK, 0.1 MI E US 101. Replace 2-lane bridge with 2-lane bridge. Fed Proj:

		1							
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						863,000			863,000
R/W								78,000	78,000
CON								5,819,100	5,819,100
Total						863,000		5,897,100	6,760,100
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						690,400		4,717,680	5,408,080
Local Match						172,600		1,179,420	1,352,020
LSSRP Bond									
Local AC									
Total						863,000		5,897,100	6,760,100
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						690,400			690,400
Local Match						172,600			172,600
LSSRP Bond									
Local AC									
Total						863,000			863,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4743	HBP	PE						690,400			690,400
	Local Match							172,600			172,600
Fed. Reir	mb. Rate: 80.00%	2/12/2020	) Linda Newton: N	lew eligible project	t. Program PE in	FFY 24/25,				Total:	863,000

See the appropriate FTIP/FSTIP for current funding commitments.

esponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								62,400	62,40
Local Match								15,600	15,60
LSSRP Bond									
Local AC									
Total								78,000	78,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
								62,400	62,400
743 HBP R/W								0 <u>2</u> , <del>-0</del> 0	02,400
743 HBP R/W Local Match								15,600	15,600
Local Match	22 Linda Newton: N	New eligible projec	ct. Program RW in	FFY Beyond,				•	*
Local Match	22 Linda Newton: N	New eligible project	et. Program RW in	FFY Beyond,	23/24	24/25	25/26	15,600	15,600
Local Match d. Reimb. Rate: 80.00% 9/18/202				· ·	23/24	24/25	25/26	15,600	15,600 78,000 Total
Local Match d. Reimb. Rate: 80.00% 9/18/202  CON Summary:				· ·	23/24	24/25	25/26	Total:	15,600 78,000 Total 4,655,28
Local Match d. Reimb. Rate: 80.00% 9/18/202  CON Summary: Fed \$				· ·	23/24	24/25	25/26	15,600 Total:  Beyond 4,655,280	15,600 78,000 Total 4,655,28
Local Match d. Reimb. Rate: 80.00% 9/18/202  CON Summary: Fed \$ Local Match				· ·	23/24	24/25	25/26	15,600 Total:  Beyond 4,655,280	15,600 78,000 Total 4,655,28
Local Match d. Reimb. Rate: 80.00% 9/18/202  CON Summary:  Fed \$  Local Match  LSSRP Bond  Local AC				· ·	23/24	24/25	25/26	15,600 Total:  Beyond 4,655,280	15,600 78,000 Total 4,655,28 1,163,82
Local Match d. Reimb. Rate: 80.00% 9/18/202  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total				· ·	23/24	24/25	25/26	15,600 Total:  Beyond 4,655,280 1,163,820	15,600 78,000 Total 4,655,28 1,163,82
Local Match d. Reimb. Rate: 80.00%  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total  hase Funding Details:				· ·	23/24	24/25	25/26	15,600 Total:  Beyond 4,655,280 1,163,820	15,600 78,000 Total 4,655,28 1,163,82
Local Match d. Reimb. Rate: 80.00% 9/18/202  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total  Thase Funding Details: roj id Funds Src Phase	Prior	20/21	21/22	22/23				15,600 Total:  Beyond 4,655,280 1,163,820 5,819,100	15,600 78,000 Total 4,655,28 1,163,82 5,819,10
Local Match   9/18/202	Prior	20/21	21/22	22/23				15,600 Total:  Beyond 4,655,280 1,163,820  5,819,100  Beyond	15,600 78,000 Total 4,655,28 1,163,82 5,819,10

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Modoc

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Modoc County

BRIDGE NO. PM00134, Bridge Preventive Maintenance Program (BPMP), various bridges in Modoc County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5903(059)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	251,000								251,000
R/W									
CON	1,566,128		44,221						1,610,349
Total	1,817,128		44,221						1,861,349
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,608,703		39,149						1,647,852
Local Match	208,425		5,072						213,497
LSSRP Bond									
Local AC									
Total	1,817,128		44,221						1,861,349
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	222,210								222,210
Local Match	28,790								28,790
LSSRP Bond									
Local AC									
Total	251,000								251,000

Phase Funding Details:

1 11400	arianing Dotailo.										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4311	HBP	PE	222,210								222,210
	Local Match		28,790								28,790
Fed. Reimb. Rate: 88.53%		10/14/20	)15 Eileen Crawford:	New eligible project	ct					Total:	251,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Modoc

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<u> </u>											
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$		1,386,493		39,149						1,425,642
	ι	_ocal Match	179,635		5,072						184,707
	LS	SSRP Bond									
		Local AC									
		Total	1,566,128		44,221						1,610,349
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4311	HBP	CON			4,489						4,489
	Local Match				582						582
Fed. Reir	mb. Rate: 88.53%	12/23/	2021 Andy Chou:	CON funds revise	ed to match closed	out needs.				Total:	5,071
4311	HBP	CON			34,659		-144,349				-109,690
	Local Match				4,491		-18,702				-14,211
Fed. Rein	mb. Rate: 88.53%	10/28/	2021 DLA-Admin:	CON funds move	ed from FFY 23/24	to 21/22 for proj	ect closeout.			Total:	-123,901
4311	НВР	CON				-144,349	144,349				
	Local Match					-18,702	18,702				
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: (PUSH). Attempt w				Y 22/23 to 23/24.	Action taken to fir	nancially constrain th	ne Total:	
4311	HBP	CON			-144,349	144,349					
	Local Match				-18,702	18,702					
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: (PUSH). Attempt w				Y 21/22 to 22/23.	Action taken to fir	nancially constrain th	ne Total:	
4311	HBP	CON		-144,349	144,349						
	Local Match			-18,702	18,702						
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: (PUSH). Attempt w				Y 20/21 to 21/22.	Action taken to fir	nancially constrain th	ne Total:	_
4311	HBP	CON	-144,349	144,349							
	Local Match		-18,702	18,702							
Fed. Reir	mb. Rate: 88.53%	10/8/2	2020 Rick Somers:	Place additional	CON funds in 20/2	21 FY for final cos	st adjustment.			Total:	
4311	HBP	CON	144,349								144,349
	Local Match		18,702								18,702
Fed. Rei	mb. Rate: 88.53%		/2020 DLA-Admin: /2019 Bobby Zezofi			list dated 10/7/19	Э.			Total:	163,051
4311	Local AC (HBP)		· · · · · · · · · · · · · · · · · · ·	· ·	·						
Fed. Reir	Local Match mb. Rate: 88.53%		019 Eileen Crawfo 19-23/24 to 2020/2	•				oed out due to FT	IP cycle migration:	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Modoc

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4311	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		19 Eileen Crawford: on: 2018/19-23/24 to					lline zeroed out du	e to FTIP cycle	Total:	
4311	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		19 Rick Somers: M cle migration: 2018						e zeroed out due to	Total:	
4311	HBP	CON	172,570								172,570
	Local Match		22,358								22,358
ed. Reir	mb. Rate: 88.53%	5/6/2019	9 Linda Newton։ Uր	odate CON fundin	g to match revised	d BPMP Plan List	dated 4-2019.			Total:	194,928
4311	Local AC (HBP) Local Match	CON									
ed. Reir	mb. Rate: 88.53%	DLA-Ad	018 Linda Newton: Almin: Fundline zero FTIP cycle.							Total:	
4311	HBP	CON	247,884								247,884
	Local Match		32,116								32,116
ed. Reir	mb. Rate: 88.53%	8/28/20	18 Rick Somers: Ad	djusting funding p	er 2018 BPMP sp	readsheet.				Total:	280,000
4311	НВР	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		17 Rick Somers: Ad on: 2018/19-23/24 to	, , ,		•		line zeroed out due	e to FTIP cycle	Total:	
4311	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Ad	17 DLA-Admin: Not Imin: Fundline zero FTIP cycle.							Total:	
4311	HBP	CON	966,039								966,039
	Local Match		125,161								125,161
	mb. Rate: 88.53%	40/44/0/	015 Eileen Crawford	I. Nilana a Badala a a							

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Grass Valley

BRIDGE NO. PM00143, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Grass Valley See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE									
R/W									
CON								83,565	83,565
Total								83,565	83,565
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								73,980	73,980
Local Match								9,585	9,585
LSSRP Bond									
Local AC									
Total								83,565	83,565
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase	<b>Funding</b>	Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4339	HBP	PE	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reir	mb. Rate: 88.53%	10/9	9/2020 Andy Chou: Move	PE funds towar	rds CON. City to c	omplete PE with I	ocal funds.			Total:	-10,000
4339	HBP	PE									
	Local Match										
Fed. Reir	Fed. Reimb. Rate: 88.53%  11/19/2019 Linda Newton: Fund line has not failed to deliver. 10/11/2018 Linda Newton: Fund line failed to deliver. 3/22/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:				
4339	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53% 3/5/2016 Linda Newton: New eligible BPMP Plan project.							Total:	10,000			

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Fed. Reimb. Rate: 88.53%

County: Nevada

3/5/2016 Linda Newton: New eligible BPMP Plan project.

	District: 03	County:	Nevada								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								73,980	73,98
		Local Match								9,585	9,58
	L	SSRP Bond									
		Local AC									
		Total								83,565	83,56
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4339	HBP	CON								8,853	8,853
	Local Match									1,147	1,147
Fed. Reir	mb. Rate: 88.53%	10/9/202	20 Andy Chou: Mo	ve PE funds towa	rds CON. City to	complete PE with	local funds.			Total:	10,000
4339	HBP	CON			-65,127					65,127	
	Local Match				-8,438					8,438	
Fed. Reir	mb. Rate: 88.53%		018 Linda Newton: ation to proceed. N	•	vithin 6 months.	CON funds moved	I from FFY 21/22 to	Beyond. Project	has not received	Total:	
4339	HBP	CON	-65,127		65,127						
	Local Match		-8,438		8,438						
Fed. Reir	mb. Rate: 88.53%		8 Linda Newton: I nd R/W is not clear	•	thin 6 months. (	CON funds moved	from FFY 18/19 to	21/22. Project PE	not authorized.	Total:	
4339	HBP	CON	65,127								65,127
	Local Match		8,438								8,438

73,565

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Nevada City

BRIDGE NO. 17C0002, NEVADA STREET, OVER DEER CREEK, NEAR BROAD ST. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5018(012)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	715,000								750,000
R/W	49,000			30,000					144,000
CON	,	33,333		6,165,000					6,165,000
Total	764,000	100,000		6,195,000					7,059,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	676,369	88,530		5,484,434					6,249,333
Local Match	87,631	11,470		710,567					809,667
LSSRP Bond									
Local AC									
Total	764,000	100,000		6,195,000					7,059,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	632,990	30,986							663,975
Local Match	82,011	4,015							86,025
LSSRP Bond									
Local AC									
Total	715,000	35,000							750,000

Phase	Funding	a Details

	arianing Dotailo.										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3310	HBP	PE		30,986							30,986
	Local Match			4,015							4,015
Fed. Reir	mb. Rate: 88.53%	9/18/2	020 Vlad Popko: Add	itional PE reques	ted per 2020 Sur	vey				Total:	35,000
3310	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reir	mb. Rate: 88.53%	4/10/2	019 Tou Vang: Additi	on PE funds per	Exhibit 6-D subm	itted by Local Age	ncy. NEARLY Rea	ady to Advertise		Total:	125,000
3310	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reir	mb. Rate: 88.53%	8/10/2	016 Darlene Wulff: U	pdated to reflect a	addition approved	l on 6-D				Total:	310,000
3310	HBP	PE	247,884								247,884
	Local Match		32,116								32,116
Fed. Reir	mb. Rate: 88.53%	New P	roject expecting funds	obligated for PE	in 2007/08					Total:	280,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

L	istrict. 00		INCVAUA									
lespo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$	43,380	57,545		26,559					127,4	183
		Local Match	5,620	7,456		3,441					16,5	517
	L	SSRP Bond										
		Local AC										
		Total	49,000	65,000		30,000					144,0	)00
	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3310	HBP	R/W				26,559	-26,559					
d Dair	Local Match	2/2/20	OO Aradii Ohaii Dai		DIA/ from the reserve	3,441	-3,441					
u. Keli	mb. Rate: 88.53%	3/3/20	23 Andy Chou: Rea	ady to Advertise.	Rvv iunas move	d Irom FFY 23/24	o 22/23. As reque	ested by agency.		Total:		
3310	HBP	R/W					26,559				26,559	
	Local Match						3,441				3,441	
d. Reir	mb. Rate: 88.53%	1/31/2	023 Andy Chou: R\	W funds revised t	to reflect LAPG 6	D dated 9/14/22.				Total:	30,000	
310	HBP	R/W		57,545							57,545	
	Local Match			7,456							7,456	
d. Reir	mb. Rate: 88.53%	9/18/2	020 Vlad Popko: A	dditional ROW fu	nding requested	as per 2020 Surve	<b>/</b> .			Total:	65,000	
310	HBP	R/W	-13,280								-13,280	
	Local Match		-1,721								-1,721	
d. Reir	mb. Rate: 88.53%	3/9/20	18 Darlene Wulff: U	pdated according	g to RFA for RW					Total:	-15,000	
310	HBP	R/W										
	Local Match											
ed. Reir	mb. Rate: 88.53%	Surve		dmin: Fundline:					sted in September 20 26. This does not im			
3310	HBP	R/W										
	Local Match											
ed. Reir	mb. Rate: 88.53%	DLA-A	2016 DLA-Admin: I dmin: Fundline zer t FTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:		
310	HBP	R/W	30,100								30,100	
	Local Match		3,900								3,900	
ed. Reir	mb. Rate: 88.53%	9/15/2	016 Darlene Wulff:	Update accordin	g to September 2	2016 HBP Survey				Total:	34,000	

See the appropriate FTIP/FSTIP for current funding commitments.

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	<u> </u>										
3310	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%	3/18/201	15 DLA-Admin: No	ot ready to ad withi	in 6 months. RW	funds moved from	FFY 15/16 to 17/	18. NEPA not yet o	clear. 8/25/2019	Total:	_
				ped out due to FTI	P cycle migration:	2016/17-21/22 to	2018/19-23/24.	This does not impa	ct funds in the		
0040	LIDD		FTIP cycle.								
3310	HBP Local Match	R/W									
ed Reir	nb. Rate: 88.53%	0/26/201	13 Michael McCellu	ım: Not roady to	ad within 6 months	DW funds move	d from EEV 13/14	to 15/16. As requ	acted in Santamba	or	
cu. rtcii	nb. Natc. 66.55%	2013 Su		LA-Admin: Fundl				19/20 to 2016/17-2	•	i Otal.	
3310	HBP	R/W		,							_
-	Local Match										
ed. Reir	nb. Rate: 88.53%	7/10/201	12 Michael McCollu	um: Move R/W fui	nds to FY13/14. 8	3/21/2015 DLA-Adn	nin: Fundline zero	oed out due to FTIF	cycle migration:	Total:	
		2012/13	-17/18 to 2014/15-	19/20. This does	not impact funds i	n the current FTIP	cycle.			Total.	
3310	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%					ng per delayed fund This does not imp		2013 DLA-Admin:   current FTIP cycle.	Fundline zeroed or	ut Total:	
3310	HBP	R/W	26,559			•		•			26,559
3310	HBP Local Match	R/W	26,559 3,441					•			26,559 3,441
				ds obligated for Pt	≣ in 2007/08			,		Total:	•
3310 Fed. Rein	Local Match	New Pro	3,441	ds obligated for PE	E in 2007/08	22/23	23/24	24/25	25/26	Total:	3,441
	Local Match nb. Rate: 88.53%	New Pro	3,441 oject expecting fund			22/23 5,457,875		24/25	25/26		3,441
	Local Match nb. Rate: 88.53%  CON Summary	New Pro	3,441 oject expecting fund					24/25	25/26		3,441 30,000 Total
	Local Match nb. Rate: 88.53%  CON Summary	New Pro	3,441 oject expecting fund			5,457,875		24/25	25/26		3,441 30,000 Total 5,457,87
	Local Match nb. Rate: 88.53%  CON Summary	New Pro	3,441 oject expecting fund			5,457,875		24/25	25/26		3,441 30,000 Total 5,457,87
	Local Match nb. Rate: 88.53%  CON Summary	New Pro	3,441 oject expecting fund			5,457,875		24/25	25/26		3,441 30,000 Total 5,457,87 707,12
Fed. Rein	Local Match nb. Rate: 88.53%  CON Summary	New Pro  Fed \$ Local Match SSRP Bond Local AC	3,441 oject expecting fund			5,457,875 707,126		24/25	25/26		3,441 30,000 Total 5,457,87
ed. Reir	Local Match nb. Rate: 88.53%  CON Summary  L  Funding Details:	/: Fed \$ Local Match SSRP Bond Local AC Total	3,441 oject expecting fund			5,457,875 707,126		24/25	25/26		3,441 30,000 Total 5,457,87 707,12
Phase F	Local Match mb. Rate: 88.53%  CON Summary	New Pro  Fed \$ Local Match SSRP Bond Local AC	3,441  pject expecting fund  Prior	20/21	21/22	5,457,875 707,126 6,165,000	23/24			Beyond	3,441 30,000 Total 5,457,87 707,12
Phase f	Local Match nb. Rate: 88.53%  CON Summary Li  Funding Details: Funds Src	New Pro  Fed \$ Local Match SSRP Bond Local AC Total  Phase	3,441  pject expecting fund  Prior	20/21	21/22	5,457,875 707,126 6,165,000	23/24			Beyond	3,441 30,000 Total 5,457,87 707,12 6,165,00
ed. Reir Phase F Proj id 3310	Local Match mb. Rate: 88.53%  CON Summary  L  Funding Details: Funds Src  HBP	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	3,441  pject expecting fund  Prior	20/21	21/22	5,457,875 707,126 6,165,000 22/23 -356,776 -46,224	23/24			Beyond	3,441 30,000 Total 5,457,87 707,12 6,165,00 Total -356,776
Phase F Proj id 3310	Local Match mb. Rate: 88.53%  CON Summary  L  Funding Details: Funds Src  HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	3,441  pject expecting fund  Prior  Prior	20/21	21/22	5,457,875 707,126 6,165,000 22/23 -356,776 -46,224	23/24			Beyond	3,441 30,000 Total 5,457,87 707,12 6,165,00 Total -356,776 -46,224
Phase F Proj id 3310	Local Match mb. Rate: 88.53%  CON Summary  L  Funding Details: Funds Src  HBP Local Match mb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	3,441  pject expecting fund  Prior  Prior	20/21	21/22	5,457,875 707,126 6,165,000 22/23 -356,776 -46,224 dated 9/14/22.	23/24	24/25		Beyond	3,441 30,000 Total 5,457,87 707,12 6,165,00 Total -356,776 -46,224

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3310	HBP	CON					-5,814,650	5,814,650			
0010	Local Match	0011					-753,350	753,350			
ed. Rei	mb. Rate: 88.53%	10/28/20	)21 DI A-Admin: Re	eady to Advertise	CON funds move	ed from FFY 23/24	*	taken to financially	constrain the FTIP		
	00.0075		. Attempt will be ma	•			. 10 _ 1/_01 / 1011011			Total:	
3310	HBP	CON				-5,814,650	5,814,650				
	Local Match					-753,350	753,350				
ed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Re . Attempt will be ma	•			3 to 23/24. Action	taken to financially	constrain the FTIP	Total:	
3310	HBP	CON			-5,814,650	5,814,650					
	Local Match				-753,350	753,350					
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Re . Attempt will be ma				2 to 22/23. Action	taken to financially	constrain the FTIP	Total:	
3310	HBP	CON			5,814,650					-5,814,650	
	Local Match				753,350					-753,350	
ed. Rei	mb. Rate: 88.53%	9/16/202	21 Robert Brown: ₽	Ready to Advertise	e. CON funds mo	ved from FFY Bey	ond to 21/22. As	requested in Septer	mber 2021 Status.	Total:	
3310	HBP	CON					-5,814,650			5,814,650	
	Local Match						-753,350			753,350	
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Rea . Attempt will be ma				to Beyond. Action	n taken to financially	constrain the FTIP	Total:	
3310	HBP	CON				-5,814,650	5,814,650				
	Local Match					-753,350	753,350				
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Rea . Attempt will be ma	•			to 23/24. Action t	taken to financially o	constrain the FTIP	Total:	
3310	HBP	CON			-5,814,650	5,814,650					
	Local Match				-753,350	753,350					
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Rea . Attempt will be ma				to 22/23. Action t	taken to financially o	constrain the FTIP	Total:	
3310	HBP	CON		-5,814,650	5,814,650						
	Local Match			-753,350	753,350						
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Rea . Attempt will be ma				to 21/22. Action t	taken to financially o	constrain the FTIP	Total:	
3310	HBP	CON		5,814,650	-2,904,802						2,909,848
	Local Match			753,350	-376,348						377,002
Fed. Rei	mb. Rate: 88.53%	9/18/202	20 Vlad Popko: Rea	ady to Advertise.	CON funds move	d from FFY 21/22	to 20/21. As requ	uested in September	2020 Survey.	Total:	3,286,850
3310	HBP	CON		-2,904,802	2,904,802						
	Local Match			-376,348	376,348						
Fed. Reii	mb. Rate: 88.53%		20 DLA-Admin: Rea				to 21/22. Action t	taken to financially o	constrain the FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 Co

Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3310	HBP	CON		904,802	2,904,802							
	Local Match			376,348	376,348							
-ed. Reir	nb. Rate: 88.53%					. CON funds move his project in year		to 20/21. Action to	aken to financially	constrain the FTIP	Total:	
3310	HBP	CON		904,802	-2,904,802							
	Local Match			376,348	-376,348							
ed. Reir	nb. Rate: 88.53%	;	3/26/2020 DLA	-Admin: Rea	ady to Advertise.	. CON funds move	ed from FFY 20/21	to 19/20. Project	ready to advertise.		Total:	
3310	HBP	CON	-2,	904,802	2,904,802							
	Local Match		-	376,348	376,348							
ed. Reir	nb. Rate: 88.53%					e. CON funds mov		0 to 20/21. Action	taken to financially	constrain the FTIP	Total:	
3310	HBP	CON		904,802	-	-					-2,904,802	
	Local Match			376,348							-376,348	
ed. Reir	nb. Rate: 88.53%		9/23/2019 Vlad Survey.	Popko: NE	ARLY Ready to	Advertise. CON fu	nds moved from F	FY Beyond to 19/2	20. As requested i	n September 2019	Total:	
3310	HBP	CON				-2,904,802					2,904,802	
	Local Match					-376,348					376,348	
ed. Reir	mb. Rate: 88.53%					Advertise. CON fu		FY 21/22 to Beyor	nd. Action taken to	financially constrain		
3310	HBP	CON		, , , , , , , , , , , , , , , , , , , ,	-2,904,802	2,904,802	<u> </u>					
	Local Match				-376,348	376,348						
ed. Reir	mb. Rate: 88.53%					Advertise. CON fu program this projec		FY 20/21 to 21/22	. Action taken to fi	nancially constrain	Total:	
3310	HBP	CON	-2,	904,802	2,904,802							
	Local Match		-	376,348	376,348							
ed. Reir	nb. Rate: 88.53%					o Advertise. CON to		FFY 19/20 to 20/2	1. Action taken to	financially constrain	Total:	
3310	HBP	CON										
	Local Match											
ed. Reir	nb. Rate: 88.53%	1	the FTIP (PUSI	H). Attempt	will be made to p		t in year shown. 7	7/27/2021 DLA-Adr	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3310	HBP	CON		904,802			•		-		-2,904,802	
	Local Match		•	376,348							-376,348	
ed. Reir	mb. Rate: 88.53%				RLY Ready to Ad	dvertise. CON fun	ds moved from FF	Y Beyond to 18/19	. As requested in	September 2018	Total:	
3310	HBP	CON				-2,904,802					2,904,802	
	Local Match					-376,348					376,348	
ed. Reir	nb. Rate: 88.53%					thin 6 months. CC			eyond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

DISTRICT OF COURTY, INCVAUA	District:	03	County:	Nevada
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Respo	nsible Agency		F	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
ТСЗРО	Habic Agency		<u>.</u>	1101	20/21		22/20	20/2 !	2 1/20	20/20	Boyona	Total
3310	HBP	CON			-2,904,802	2,904,802						
	Local Match				-376,348	376,348						
ed. Reir	mb. Rate: 88.53%				,		ON funds moved from this project in year		1/22. Action take	n to financially	Total:	
3310	HBP	CON	-2,90	04,802	2,904,802							
	Local Match		-37	6,348	376,348							
Fed. Reir	mb. Rate: 88.53%						ON funds moved from this project in year		0/21. Action take	n to financially	Total:	
3310	HBP	CON										
	Local Match											
Fed. Reii	mb. Rate: 88.53%	C	constrain the FTIF	P (PUSH)	. Attempt will be r	made to program	ON funds moved from this project in year in the does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: ue	
3310	HBP	CON	2,90	04,802							-2,904,802	
	Local Match		37	6,348							-376,348	
ed. Reir	mb. Rate: 88.53%		9/27/2017 Darlen 2017 Survey.	e Wulff: N	Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond to	o 18/19. As reque	ested in September	Total:	
3310	HBP	CON	-2,90	4,802							2,904,802	
	Local Match		-37	6,348							376,348	
Fed. Reir	mb. Rate: 88.53%				,		ON funds moved from this project in year		eyond. Action tak	en to financially	Total:	
3310	HBP	CON										
	Local Match											
Fed. Reir	mb. Rate: 88.53%	C	constrain the FTIF	P (PUSH)	. Attempt will be r	made to program	ON funds moved from this project in year in the does not impact in the content of the content in the content of	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: ue	
3310	HBP	CON	2,90	04,802							-1,381,068	1,523,734
	Local Match		37	6,348							-178,932	197,416
ed. Rei	mb. Rate: 88.53%	9	9/15/2016 Darlen	e Wulff: \	Jpdated according	to September 2	016 HBP Suvery				Total:	1,721,150
3310	HBP	CON	-1,38	31,068							1,381,068	
	Local Match		-17	78,932							178,932	
Fed. Reir	mb. Rate: 88.53%						ON funds moved from this project in year		eyond. Action tak	en to financially	Total:	
3310	HBP	CON	1,38	31,068						<u> </u>	-1,381,068	·
	Local Match		17	78,932							-178,932	
Fed. Reir	mb. Rate: 88.53%		9/30/2014 Darlen 2014 Survey.	e Wulff: N	Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond to	o 16/17. As reque	ested in September	Total:	
3310	HBP	CON	-1,38	31,068							1,381,068	
	Local Match			78,932							178,932	
Fed. Reir	mb. Rate: 88.53%						funds moved from this project in year		ond. Action taker	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

							•				
Е	District: 03	County: Ne	evada								
Respo	HBP CON Local Match eimb. Rate: 88.53%  4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially construction to the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTI cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.		25/26	Beyond	Total						
3310		CON									
	Local Match										
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt wil	I be made to pro	ogram this project	in year shown. 8	21/2015 DLA-Adn	nin: Fundline zero	•	Total:	
3310	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%			•						Total:	
3310	HBP	CON	1,381,068							-1,381,068	
	Local Match		178,932							-178,932	
ed. Rei	mb. Rate: 88.53%	10/20/2009	Michael McCollum	n: CON funds m	oved from FFY B	eyond to 11/12 to	show correct year	per Agency sched	lule.	Total:	
3310	НВР	CON	-1,381,068							1,381,068	
	Local Match		-178,932							178,932	
ed. Reir	mb. Rate: 88.53%		DLA-Admin: CON		om FFY 2009/10	to Beyond. Action	n taken to financia	lly constrain the F	TP (PUSH). HBP	Total:	

CON

3310

HBP

Local Match Fed. Reimb. Rate: 88.53%

project is not ready to advertise.

1,381,068

178,932

New Project expecting funds obligated for PE in 2007/08

1,381,068

1,560,000

Total:

178,932

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Nevada County

BRIDGE NO. 17C0006, BLOOMFIELD RD, OVER SOUTH YUBA RIVER, 1.5 MI N ROCK CREEK RD. Rehabilitate existing historical bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(078)

			,						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	710,000						2,800,000		3,510,000
R/W							50,000		50,000
CON								22,000,000	22,000,000
Total	710,000						2,850,000	22,000,000	25,560,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	710,000						2,850,000	22,000,000	25,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	710,000						2,850,000	22,000,000	25,560,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	710,000						2,800,000		3,510,000
Local Match									
LSSRP Bond		•							
Local AC									
Total	710,000	·					2,800,000		3,510,000

Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4141	HBP	PE						-2,800,000	2,800,000		
	Local Match										
Fed. Reir	nb. Rate: 100.00%	3/15	5/2023 DLA-Admin: No	ot ready to ad within	6 months. PE fu	nds moved from F	FFY 24/25 to 25/26.	NEPA not yet c	lear.	Total:	
4141	HBP	PE					-2,800,000	2,800,000			
	Local Match										
Fed. Reir	nb. Rate: 100.00%		27/2021 DLA-Admin: N FTIP (PUSH). Attemp	•			FFY 23/24 to 24/25.	Action taken to	o financially constrain	Total:	
4141	HBP Local Match	PE			-400,000		400,000				
Fed. Reir	nb. Rate: 100.00%	10/2	20/2021 DLA-Admin: N	Not ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 23/24.	NEPA not yet	clear.	Total:	
4141	HBP	PE		-400,000	400,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/16	6/2021 Robert Brown:	Not ready to ad with	nin 6 months. PE	funds moved fron	n FFY 20/21 to 21/22	2.		Total:	

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New!

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4141	HBP Local Match	PE			-2,400,000		2,400,000				
ed. Rei	mb. Rate: 100.00%	Ď	10/28/2020 DLA-Admin: Nthe FTIP (PUSH). Attempt	•			FFY 21/22 to 23/2	4. Action taken to	financially constrain	Total:	
4141	HBP Local Match	PE			2,400,000						2,400,000
ed. Rei	mb. Rate: 100.00%	<b>.</b>	9/17/2020 Vlad Popko: No	t ready to ad with	6 months. Reques	st additional PE fu	nds per 2020 Surve	ey.		Total:	2,400,000
4141	HBP Local Match	PE		400,000							400,000
Fed. Rei	mb. Rate: 100.00%	·	9/17/2020 Vlad Popko: No	ot ready to ad with	6 months. Reques	st additional PE fu	nds per 2020 Surve	ey.		Total:	400,000
4141	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	ò	2/3/2015 Michael McCollur DLA-Admin: Fundline zero current FTIP cycle.					,		Total:	
4141	HBP	PE									
⁻ed. Rei	Local Match mb. Rate: 100.00%	Ď	10/26/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: F					•	Total:	
4141	HBP	PE									
ed. Rei	Local Match mb. Rate: 100.00%	b	9/26/2014 Michael McCollucycle migration: 2014/15-1						ed out due to FTIP	Total:	
4141	HBP Local Match	PE	710,000			-					710,000
ed. Rei	mb. Rate: 100.00%	ò	10/21/2013 Michael McCol 10/10/2013 Michael McCol		-	,		I from the County		Total:	710,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

D	District: 03	County:	Nevada									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
												_
	R/W Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$							50,000		50,0	00
		Local Match										
	L	SSRP Bond										
		Local AC										$\Box$
		Total							50,000		50,0	00
Phase F	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4141	HBP	R/W					-50,000		50,000			N
	Local Match											
ed. Reir	mb. Rate: 100.00%	3/15/2	2023 DLA-Admin: N	ot ready to ad wi	thin 6 months. R	W funds moved fr	om FFY 23/24 to 2	5/26. NEPA not y	yet clear.	Total:		
4141	HBP	R/W				-50,000	50,000					
	Local Match											
ed. Reir	mb. Rate: 100.00%	10/15	/2021 DLA-Admin: I	Not ready to ad v	vithin 6 months. F	RW funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:		
4141	HBP	R/W			-50,000	50,000						
	Local Match				,	,						
ed. Reir	mb. Rate: 100.00%	9/16/2 Status		Not ready to ad	within 6 months.	RW funds moved	from FFY 21/22 to	22/23. As reque	ested in September 2021	Total:		
4141	HBP	R/W	-50,000		50,000							
	Local Match											
ed. Reir	mb. Rate: 100.00%	10/16	/2018 DLA-Admin: I	Not ready to ad v	vithin 6 months. F	RW funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:		
4141	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	DLA-A	/2017 DLA-Admin: I Admin: Fundline zer nt FTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:		
4141	HBP	R/W	-50,000								-50,000	
	Local Match											
Fed. Reir	mb. Rate: 100.00%	9/5/20 Surve		Not ready to ad w	vithin 6 months. F	RW funds moved f	rom FFY 19/20 to	18/19. As reques	ted in September 2017	Total:	-50,000	
4141	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	DLA-/	2016 DLA-Admin: N Admin: Fundline zer nt FTIP cycle.	•						Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada 20/21 Prior 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total R/W 4141 HBP Local Match Fed. Reimb. Rate: 100.00% 9/2/2016 Darlene Wulff: Update according to HBP survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. R/W 4141 HBP 100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). Total: 100,000 10/10/2013 Michael McCollum: New project: R/W funds programmed per project application received from the County. **CON Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 22,000,000 22,000,000 Local Match LSSRP Bond Local AC Total 22,000,000 22,000,000 Phase Funding Details: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Proj id Beyond Funds Src Phase Total HBP CON 17,352,000 17,352,000 4141 Local Match Fed. Reimb. Rate: 100.00% 9/17/2020 Vlad Popko: Not ready to ad with 6 months. Request additional CON funds per 2020 Survey. Total: 17,352,000 4141 HBP CON -4,648,000 4,648,000 Local Match Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 4141 -4,648,000 4,648,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 4141 HBP 4,648,000 -4,648,000 Local Match Fed. Reimb. Rate: 100.00% 9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September 2018 Total: Survey. HBP CON 4141 -4,648,000 4,648,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 4141 -4,648,000 4,648,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially Total:

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constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4141	HBP Local Match	CON	4,648,000							-4,648,000	
Fed. Rei	imb. Rate: 100.00%	6 9/5/201 2017 S	7 Darlene Wulff: No urvey.	t ready to ad with	in 6 months. COI	N funds moved fro	m FFY Beyond to	19/20. As request	ed in September	Total:	
4141	HBP Local Match	CON	-4,648,000							4,648,000	
Fed. Rei	imb. Rate: 100.00%		2016 DLA-Admin: Not in the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	
4141	HBP Local Match	CON	4,648,000							-4,648,000	
Fed. Rei	imb. Rate: 100.00%	6 9/2/201	6 Darlene Wulff: Up	date according to	HBP Survey					Total:	
4141	HBP Local Match	CON								4,648,000	4,648,000
Fed. Rei	imb. Rate: 100.00%		2013 Michael McCollu 2013 Michael McCollu		•	,		n received from th	ne County.	Total:	4,648,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Nevada County

BRIDGE NO. 17C0010, SODA SPRINGS RD, OVER SOUTH YUBA RIVER, NEAR VAN NORDEN LAKE RD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(079)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	338,750	36,250							375,000
R/W	100,000								100,000
CON	1,829,250								1,829,250
Total	2,268,000	36,250							2,304,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	438,750	1,865,500							2,304,250
Local Match									
LSSRP Bond									
Local AC	1,829,250	-1,829,250							
Total	2,268,000	36,250							2,304,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	338,750	36,250							375,000
Local Match									
LSSRP Bond									
Local AC									
Total	338,750	36,250							375,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4148	HBP	PE		36,250							36,250
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 2/5/2	2021 Vlad Popko: Additi	onal PE based o	n 6D dated 2/2/21					Total:	36,250
4148	HBP	PE	88,750								88,750
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 7/20	/2016 Darlene Wulff: Up	odated as approv	ed in revised 6-A					Total:	88,750
4148	HBP	PE	50,000								50,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/18	/2015 Darlene Wulff: Ad	ditional PE funds	as requested in S	September 2015 s	urvey			Total:	50,000
4148	HBP	PE	200,000								200,000
	Local Match										
Fed. Reir	mb. Rate: 100.00		1/2013 Michael McCollu 8/2013 Michael McCollu		0	,		ency.		Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 Cou

	istrict: 03 isible Agency	•	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
-											
	R/W Summary:	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Ī		Fed \$	100,000								100,
	L	ocal Match									
ļ	LS	SRP Bond									
		Local AC									
L		Total	100,000								100,
	unding Details:										
Proj id 4148	Funds Src  HBP  Local Match	Phase R/W	Prior 50,000	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total 50,000
ed. Reim	nb. Rate: 100.00%	5/20/2	019 Vlad Popko: F	Request additiona	I R/W funds per 6	D				Total:	50,000
4148 ed. Reim	HBP Local Match nb. Rate: 100.00%	Survey		Admin: Fundline				•	ted in September 2017 26. This does not impac	Total:	
4148 ed. Reim	HBP Local Match nb. Rate: 100.00%	DLA-A	2016 DLA-Admin: dmin: Fundline ze t FTIP cycle.						yet clear. 7/27/2021 npact funds in the	 Total:	
4148	HBP Local Match	R/W	,								
ed. Reim	nb. Rate: 100.00%		16 Darlene Wulff: 17-21/22 to 2018/19					roed out due to F	TIP cycle migration:	Total:	
4148	HBP Local Match	R/W									
ed. Reim	nb. Rate: 100.00%	DLA-A	2015 DLA-Admin: dmin: Fundline ze t FTIP cycle.						yet clear. 8/25/2019 npact funds in the	Total:	
4148	HBP Local Match	R/W									
ed. Reim	nb. Rate: 100.00%	Surve		Admin: Fundline					sted in September 2015 24. This does not impac		
4148	HBP Local Match	R/W									
ed. Reim	nb. Rate: 100.00%	DLA-A	2014 DLA-Admin: dmin: Fundline ze t FTIP cycle.	•					yet clear. 8/25/2019 npact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4148	HBP Local Match	R/W	50,000								50,000
ed. Rei	nb. Rate: 100.00%		013 Michael McCo 013 Michael McCo					e agency.		Total:	50,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		1,829,250							1,829,2
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC	1,829,250	-1,829,250							
		Total	1,829,250								1,829,2
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4148	Local AC (HBP) Local Match		1,829,250	-1,829,250							
ed. Rei	nb. Rate: 100.00%		20 Vlad Popko: Re FFY 20/21. As reqi		ON funds advand	ced from FFY 20/2	1 to 19/20 using L	ocal AC. AC funds	to be converted to	Total:	
4148	HBP Local Match	CON	-1,829,250	1,829,250							
ed. Rei	mb. Rate: 100.00%		20 DLA-Admin: Re ). Attempt will be m				to 20/21. Action t	aken to financially	constrain the FTIP	Total:	
4148	HBP	CON	1,829,250	-1,829,250							
	Local Match										
ed. Rei	mb. Rate: 100.00%	1/30/20	20 Vlad Popko: Re	eady to Advertise. A	Agency is request	ing to proceed with	n EPSP / Post Pro	ogramming		Total:	
4148	HBP	CON	-1,829,250	1,829,250							
	Local Match										
ed. Rei	mb. Rate: 100.00%		019 DLA-Admin: F	•			) to 20/21. Action	taken to financially	constrain the FTIP	Total:	
4148	HBP Local Match	CON	1,829,250							-1,829,250	
ed. Rei	mb. Rate: 100.00%	9/11/20	19 Vlad Popko: Re	eady to Advertise.	CON funds move	d from FFY Beyon	d to 19/20. As re	quested in Septem	ber 2019 Survey.	Total:	
4148	HBP	CON			-1,829,250					1,829,250	
ed. Rei	Local Match mb. Rate: 100.00%		19 DLA-Admin: No in the FTIP (PUSH)					eyond. Action taker	n to financially	Total:	
	HBP	CON		-1,829,250	1,829,250						
4148	Local Match										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respon	nsible Agency		Pri	or	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4440	LIDD	CON	1 920	250	1 920 250							
4148	HBP Local Match	CON	-1,829	,250	1,829,250							
ed Reir	nb. Rate: 100.00%	10	1/2//2019 DLA A	lmin: NE	ADI V Boody to A	dvortice CON	funds moved from I	EV 10/20 to 20/21	Action taken to	financially constrain		
eu. Meii	nb. rtate. 100.00%				vill be made to pro			TT 19/20 to 20/21.	Action taken to	illialicially constraili	Total:	
4148	HBP	CON										
	Local Match											
Fed. Reir	nb. Rate: 100.00%	the	e FTIP (PUSH).	Attempt v	vill be made to pro	gram this projec		27/2021 DLA-Admi	n: Fundline zero	financially constrain oed out due to FTIP	Total:	
4148	HBP Local Match	CON	1,829	,250	-1,829,250							
Fed. Reir	nb. Rate: 100.00%		28/2018 Tou Van urvey.	g: NEAF	RLY Ready to Adve	ertise. CON fun	ds moved from FF\	′ 20/21 to 18/19. A	s requested in S	eptember 2018	Total:	
4148	HBP	CON	-1,829	,250	1,829,250							
	Local Match											
Fed. Reir	nb. Rate: 100.00%				ARLY Ready to Advill be made to pro			FY 19/20 to 20/21.	Action taken to f	inancially constrain	Total:	
4148	HBP	CON										
	Local Match											
Fed. Reir	nb. Rate: 100.00%	the	e FTIP (PUSH).	Attempt v	vill be made to pro	gram this projec		27/2021 DLA-Admi	n: Fundline zero	inancially constrain ped out due to FTIP	Total:	
4148	HBP	CON	1,829	,250	-1,829,250							
	Local Match											
ed. Reir	nb. Rate: 100.00%	2/:	20/2018 Darlene	Wulff: N	EARLY Ready to	Advertise. CON	I funds moved from	FFY 20/21 to 18/19	. Project Nearly	ready to advertise.	Total:	
4148	HBP	CON	-1,829	,250	1,829,250							
	Local Match											
Fed. Reir	nb. Rate: 100.00%				ARLY Ready to Avill be made to pro			FFY 19/20 to 20/21.	Action taken to	financially constrain	Total:	
4148	HBP	CON				·						
	Local Match											
Fed. Reir	nb. Rate: 100.00%	the	e FTIP (PUSH).	Attempt v	vill be made to pro	gram this projec		27/2021 DLA-Admi	n: Fundline zero	financially constrain oed out due to FTIP	Total:	
4148	HBP Local Match	CON										
<sup>∓</sup> ed. Reir	nb. Rate: 100.00%	the	e FTIP (PUSH).	Attempt v	vill be made to pro	gram this projec		27/2021 DLA-Admi	n: Fundline zero	financially constrain oed out due to FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4148	HBP Local Match	CON	1,829,250							-1,829,250	
Fed. Rein	nb. Rate: 100.00%	9/5/20 <sup>2</sup> 2017 S	17 Darlene Wulff: No survey.	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	17/18. As request	ed in September	Total:	
4148	HBP Local Match	CON	-1,829,250							1,829,250	
Fed. Rein	nb. Rate: 100.00%		2016 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4148	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	constra	2016 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 7/27/2021	l DLA-Admin: Fur		Total:	
4148	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constra	2016 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 7/27/2021	I DLA-Admin: Fur		Total:	
4148	HBP Local Match	CON	1,829,250							-1,829,250	
Fed. Rein	nb. Rate: 100.00%	9/2/201	16 Darlene Wulff: Up	date according to	HBP survey					Total:	
4148	HBP Local Match	CON								729,250	729,250
Fed. Rein	nb. Rate: 100.00%	7/20/20	016 Darlene Wulff: U	pdated as approv	ed in revised 6-A					Total:	729,250
4148	HBP Local Match	CON								1,100,000	1,100,000
Fed. Rein	nb. Rate: 100.00%		2013 Michael McColli 2013 Michael McColli					ed by the agency.		Total:	1,100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency         Prior         20/21         21/22         22/23         23/24         24/25         25/26         Beyond	Beyond			Total
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Nevada County

BRIDGE NO. 17C0028, RELIEF HILL RD OVER HUMBUG CREEK, NEAR GRANITEVILLE RD. Replace 1-lane bridge with 1-lane bridge. Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						350,000			350,000
R/W								70,000	70,000
CON								1,666,000	1,666,000
Total						350,000		1,736,000	2,086,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						309,855		1,536,881	1,846,736
Local Match						40,145		199,119	239,264
LSSRP Bond									
Local AC									
Total						350,000		1,736,000	2,086,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						309,855			309,855
Local Match						40,145			40,145
LSSRP Bond									
Local AC									
Total					_	350,000			350,000

Phase Funding Details:

i ilasc i	i dildilig Details.										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4700	HBP	PE						309,855		-309,855	
	Local Match							40,145		-40,145	
Fed. Reir	mb. Rate: 88.53%	8/30/202 eligible p	2 Bobby Zezoff: No roject	ot ready to ad with	nin 6 months. PE	funds moved from	FFY Beyond to 2	4/25. 2022 Prioriti	zed Project, new	Total:	
4700	HBP	PE								309,855	309,855
	Local Match									40,145	40,145
Fed. Reir	mb. Rate: 88.53%	11/25/20	19 Bobby Zezoff: E	Eligible replaceme	nt project, added	to prioritization list				Total:	350,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

esponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								61,971	61,97
Local Match								8,029	8,02
LSSRP Bond									
Local AC									
Total								70,000	70,00
Phase Funding Details:									
roj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
								61,971	61,971
700 HBP R/W								01,371	01,371
Local Match								8,029	8,029
Local Match	9 Bobby Zezoff:	Eligible replaceme	ent project, added	to prioritization list				•	
Local Match	9 Bobby Zezoff:	Eligible replaceme	ent project, added	to prioritization list	23/24	24/25	25/26	8,029	8,029
Local Match d. Reimb. Rate: 88.53% 11/25/201				·		24/25	25/26	8,029 Total:	8,029 70,000 Total
Local Match d. Reimb. Rate: 88.53% 11/25/201  CON Summary:				·		24/25	25/26	8,029 Total: Beyond	8,029 70,000 Total 1,474,91
Local Match d. Reimb. Rate: 88.53% 11/25/201  CON Summary: Fed \$				·		24/25	25/26	8,029 Total: Beyond 1,474,910	8,029 70,000 Total 1,474,91
Local Match d. Reimb. Rate: 88.53% 11/25/201  CON Summary:  Fed \$ Local Match				·		24/25	25/26	8,029 Total: Beyond 1,474,910	8,029 70,000 Total 1,474,91
Local Match d. Reimb. Rate: 88.53% 11/25/201  CON Summary:  Fed \$  Local Match  LSSRP Bond				·		24/25	25/26	8,029 Total: Beyond 1,474,910	8,029 70,000 Total 1,474,91 191,09
Local Match d. Reimb. Rate: 88.53% 11/25/201  CON Summary:  Fed \$  Local Match  LSSRP Bond  Local AC				·		24/25	25/26	8,029 Total:  Beyond 1,474,910 191,090	8,029 70,000 Total 1,474,91 191,09
Local Match d. Reimb. Rate: 88.53% 11/25/201  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total  Phase Funding Details:				·		24/25	25/26	8,029 Total:  Beyond 1,474,910 191,090	8,029 70,000 Total 1,474,91 191,09
Local Match d. Reimb. Rate: 88.53% 11/25/201  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total  Phase Funding Details:	Prior	20/21	21/22	22/23	23/24			8,029 Total:  Beyond 1,474,910 191,090  1,666,000	8,029 70,000 Total 1,474,91 191,09
Local Match d. Reimb. Rate: 88.53% 11/25/201  CON Summary:  Fed \$  Local Match  LSSRP Bond  Local AC  Total  Phase Funding Details:  Iroj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24			8,029 Total:  Beyond 1,474,910 191,090  1,666,000  Beyond	8,029 70,000  Total 1,474,91 191,09  1,666,00  Total

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Nevada County

BRIDGE NO. 17C0031, DOG BAR ROAD, OVER BEAR RIVER, AT NEVADA-PLACER CO LINE. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(084)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	775,000			270,000					1,045,000
R/W			50,000	13,000					63,000
CON					4,500,000				4,500,000
Total	775,000		50,000	283,000	4,500,000				5,608,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	775,000		50,000	283,000	4,500,000				5,608,000
Local Match									
LSSRP Bond									
Local AC									
Total	775,000		50,000	283,000	4,500,000				5,608,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	775,000			270,000					1,045,000
Local Match									
LSSRP Bond									
Local AC									
Total	775,000			270,000					1,045,000

Phase	Funding	Details:
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Proj id	Funds Src	Phas	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4152	HBP	PE				270,000					270,000	New!
	Local Match											
Fed. Rei	mb. Rate: 100.00	)% 2	/28/2023 Eileen Crawford:	Fundline adjuste	ed per 6D (1/23/20	23)				Total:	270,000	
4152	HBP	PE	250,000								250,000	
	Local Match											
Fed. Rei	mb. Rate: 100.00		/11/2019 Vlad Popko: Not Cost increase due to update	,	n 6 months. As re	quested in the Sep	tember 2019 Sur	vey and Exhibit 6D	) dated 9/16/2019.	Total:	250,000	
4152	HBP	PE	525,000								525,000	
	Local Match											
Fed. Rei	mb. Rate: 100.00		0/21/2013 Michael McCollu 0/18/2013 Michael McCollu		•	,	submitted by the a	igency.		Total:	525,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

	istrict: U3	County.	inevada									
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Г												_
	R/W Summary	<b>'</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	$\perp$
		Fed \$			50,000	13,000					63,00	)0
	L	₋ocal Match										Ц
	LS	SSRP Bond										_
		Local AC										_
		Total			50,000	13,000					63,00	)0
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4152	HBP	R/W				13,000					13,000	N
ad Daim	Local Match	0/00/0	200 511 0 6	. =		2000)						
ea. Kein	nb. Rate: 100.00%	2/28/20	023 Eileen Crawfor	d: Fundline adju	sted per 6D (1/23/	2023)				Total:	13,000	
4152	HBP	R/W	-50,000		50,000							
	Local Match											
ed. Rein	nb. Rate: 100.00%	10/16/2	2018 DLA-Admin:	Not ready to ad v	vithin 6 months. R	W funds moved fr	om FFY 19/20 to	21/22. NEPA not	yet clear.	Total:		
4152	HBP	R/W										
	Local Match											
ed. Reim	nb. Rate: 100.00%	DLA-A	016 DLA-Admin: N dmin: Fundline ze t FTIP cycle.						vet clear. 7/27/2021 npact funds in the	Total:		
4152	НВР	R/W										
	Local Match											
ed. Reim	nb. Rate: 100.00%		16 Darlene Wulff: 9-23/24 to 2020/21					roed out due to FT	TP cycle migration:	Total:		
4152	HBP	R/W										
	Local Match											
ed. Rein	nb. Rate: 100.00%	DLA-A	2014 DLA-Admin: dmin: Fundline ze t FTIP cycle.	,					yet clear. 8/25/2019 npact funds in the	Total:		
4152	HBP	R/W	50,000								50,000	
	Local Match											
ed. Reim	nb. Rate: 100.00%		2013 Michael McCo 2013 Michael McCo					the agency.		Total:	50,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
						1					
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					4,500,000				4,500,000
	l	₋ocal Match									
	L	SSRP Bond									
		Local AC									
		Total					4,500,000				4,500,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4152	HBP	CON					4,500,000			-4,500,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	8/29/20 Status		: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 23/24. As re	quested in August 2	022 Total:	
4152	HBP	CON							-4,500,000	4,500,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%			•		CON funds moved am this project in y		o Beyond. Action	taken to financially	Total:	
4152	HBP	CON						-4,500,000	4,500,000		
	Local Match										
Fed. Rein	nb. Rate: 100.00%					CON funds moved am this project in y		o 25/26. Action ta	ken to financially	Total:	
4152	HBP	CON					-4,500,000	4,500,000			
	Local Match										
Fed. Rein	nb. Rate: 100.00%					CON funds moved am this project in y		o 24/25. Action ta	iken to financially	Total:	
4152	HBP	CON					4,500,000			-4,500,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/16/20 2021 S		: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 23/24. As re	quested in Septemb	er Total:	
4152	HBP	CON					-4,500,000			4,500,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%					CON funds moved am this project in y		Beyond. Action t	aken to financially	Total:	
4152	HBP	CON				-4,500,000	4,500,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%					CON funds moved am this project in y		23/24. Action tak	en to financially	Total:	
4152	HBP Local Match	CON				4,500,000				-4,500,000	
Fed. Rein	nb. Rate: 100.00%	9/17/20 2020 S	•	Not ready to ad w	ithin 6 months. C	CON funds moved	from FFY Beyond t	to 22/23. As requ	ested in September	Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4152	HBP Local Match	CON					-4,500,000			4,500,000	
ed. Reir	nb. Rate: 100.00%		2020 DLA-Admin: Notrain the FTIP (PUSH).	•			•	ond. Action taker	n to financially	Total:	
4152	HBP Local Match	CON				-4,500,000	4,500,000				
Fed. Reir	nb. Rate: 100.00%		2020 DLA-Admin: Notrain the FTIP (PUSH).					4. Action taken t	o financially	Total:	
4152	HBP Local Match	CON			-4,500,000	4,500,000					
ed. Reir	nb. Rate: 100.00%		2020 DLA-Admin: Notrain the FTIP (PUSH).					3. Action taken t	o financially	Total:	
4152	HBP Local Match	CON			4,500,000					-3,710,000	790,000
ed. Reir	nb. Rate: 100.00%		2020 Vlad Popko: Not bmitted.	ready to ad withi	in 6 months. C	ON funds moved from	n FFY Beyond to 21	/22. As requeste	ed by Exhibit 6D to	Total:	790,000
4152	HBP Local Match	CON					-3,710,000			3,710,000	
ed. Reir	nb. Rate: 100.00%		/2019 DLA-Admin: No	•			•	ond. Action take	en to financially	Total:	
4152	HBP Local Match	CON				-3,710,000	3,710,000				
ed. Reir	nb. Rate: 100.00%		/2019 DLA-Admin: No					24. Action taken	to financially	Total:	
4152	HBP Local Match	CON				3,710,000				-3,710,000	
ed. Reir	mb. Rate: 100.00%		2019 Vlad Popko: Not Survey.	ready to ad withi	in 6 months. C	ON funds moved fror	n FFY Beyond to 22	/23. As requeste	ed in September	Total:	
4152	HBP Local Match	CON	-3,710,000							3,710,000	
ed. Reir	nb. Rate: 100.00%		/2016 DLA-Admin: No	,			•	ond. Action take	en to financially	Total:	
4152	HBP Local Match	CON	3,710,000							-3,710,000	
ed. Reir	mb. Rate: 100.00%	9/2/20	)16 Darlene Wulff: Up	date according to	HBP survey					Total:	
4152	HBP Local Match	CON								3,710,000	3,710,000
ed. Reir	mb. Rate: 100.00%		/2013 Michael McColl /2013 Michael McColl				er Ex. 6-A submitted	by the agency.		Total:	3,710,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

**Nevada County** 

4303

HBP

Local Match Fed. Reimb. Rate: 100.00% BRIDGE NO. 17C0045, HIRSCHDALE RD, OVER TRUCKEE RIVER, AT HINTON. Replace Bridge. Replace existing one lane bridge with one lane bridge. 10/9/2015: Toll Credits programmed for PE & CON. 9/2/2016: Toll credits used for R/W.

	reu	Proj: BRLO-591	7(092)						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tot
PE	538,800		31,200						5
R/W	70,000		90,000						1
CON								4,750,000	4,7
Total	608,800		121,200					4,750,000	5,4
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tot
Fed \$	608,800		121,200					4,750,000	5,4
Local Match									
LSSRP Bond									
Local AC									
Total	608,800		121,200					4,750,000	5,4
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tot
Fed \$	538,800		31,200						5
Local Match									
LSSRP Bond									
Local AC									
Total	538,800		31,200						5
Funding Details:									
Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
HBP PE Local Match			31,200						31,2
mb. Rate: 100.00% 2/5/20	21 Vlad Popko: Add		00 1 4 10/0/04						

PΕ

538,800

10/7/2015 Darlene Wulff: Amount requested in 6A

10/9/2015 Darlene Wulff: Reimbursement changed to 100% (Toll Credits).

538,800

538,800

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed	\$ 70,000		90,000						160
		Local Matc	n								
	L	SSRP Bon	d								
		Local A									
		Tota	70,000		90,000						160,
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4303	HBP Local Match	R/W			90,000						90,000
ed. Reir	mb. Rate: 100.00%	2/5/2	2021 Vlad Popko: A	dditional ROW red	quested per 6D date	ed 2/2/21				Total:	90,000
4303	HBP Local Match	R/W	70,000		-70,000						
ed. Reir	mb. Rate: 100.00%	5 9/11 Surv	/2019 Vlad Popko: ley.	Not ready to ad w	thin 6 months. RW	funds moved fro	om FFY 21/22 to	19/20. As request	ed in September 20	)19 Total:	
4303	HBP Local Match	R/W	-70,000		70,000						
<sup>:</sup> ed. Reir	mb. Rate: 100.00%	5 10/1	6/2018 DLA-Admin:	Not ready to ad v	vithin 6 months. R\	N funds moved f	rom FFY 18/19 to	21/22. NEPA not	t yet clear.	Total:	
4303	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Surv	/2018 Tou Vang: No ey. 7/27/2021 DLA s in the current FTIF	Admin: Fundline				•		i Otal.	
4303	HBP Local Match	R/W									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	DLA	/2018 Linda Newton -Admin: Fundline ze ent FTIP cycle.							O21 Total:	
4303	HBP Local Match	R/W	20,000								20,000
ed. Reir	mb. Rate: 100.00%	9/5/2 Surv	2017 Darlene Wulff: ey.	Not ready to ad w	vithin 6 months. RV	V funds moved f	om FFY 19/20 to	17/18. As reques	ted in September 2	2017 Total:	20,000
4303	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA	0/2016 DLA-Admin: -Admin: Fundline ze ent FTIP cycle.							21 Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada 20/21 Prior 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total R/W 4303 HBP 50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). Total: 50,000 9/2/2016 Darlene Wulff: Update according to HBP Survey **CON Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 4,750,000 4,750,000 Local Match LSSRP Bond Local AC 4,750,000 4,750,000 Total Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Total Phase 4303 HBP CON -4,750,000 4,750,000 New! Local Match Fed. Reimb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). 4303 HBP CON -4,750,000 4,750,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4303 HBP CON -4,750,000 4,750,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 4303 -4,750,000 4,750,000 Local Match Fed. Reimb. Rate: 100,00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4303 HBP CON 4,750,000 -4,750,000 Local Match Fed. Reimb. Rate: 100.00% 8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Total: Status HBP CON 4303 -4,750,000 4,750,000 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 4303 HBP -4,750,000 4,750,000 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially

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constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

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Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4303	HBP Local Match	CON					-4,750,000	4,750,000			
ed. Reir	mb. Rate: 100.00%					ON funds moved fro this project in year	m FFY 23/24 to 24/3 shown.	25. Action taken	to financially	Total:	
4303	HBP Local Match	CON				-4,750,000	4,750,000				
ed. Reir	mb. Rate: 100.00%			•		N funds moved fro this project in year	m FFY 22/23 to 23/3 shown.	24. Action taken	to financially	Total:	
4303	HBP Local Match	CON				4,750,000				-4,750,000	
ed. Reir	mb. Rate: 100.00%	9/16/202 <sup>-</sup> 2021 Sta		ot ready to ad wit	thin 6 months. C	ON funds moved fro	om FFY Beyond to 2	22/23. As reques	sted in September	Total:	
4303	HBP Local Match	CON			-4,750,000					4,750,000	
ed. Reir	mb. Rate: 100.00%	3/25/202	1 DLA-Admin: Not	ready to ad withi	n 6 months. CON	N funds moved from	n FFY 21/22 to Beyo	ond. Project is no	ot ready to advertis	e. Total:	
4303	HBP Local Match	CON			4,750,000					-4,000,000	750,000
ed. Reir	mb. Rate: 100.00%	2/5/2021	Vlad Popko: Addit	tional CON funds	requested per 6D	O dated 2/2/21. COI	N funds moved from	Beyond to FY 2	1/22	Total:	750,000
4303	HBP Local Match	CON					-4,000,000			4,000,000	
ed. Reir	mb. Rate: 100.00%					N funds moved from this project in year	n FFY 23/24 to Beyo shown.	ond. Action taker	to financially	Total:	
4303	HBP Local Match	CON		•		-4,000,000	4,000,000				
ed. Reir	mb. Rate: 100.00%					N funds moved from this project in year	n FFY 22/23 to 23/20 shown.	4. Action taken t	o financially	Total:	
4303	HBP Local Match	CON			-4,000,000	4,000,000					
ed. Reir	mb. Rate: 100.00%					N funds moved from this project in year	n FFY 21/22 to 22/23 shown.	3. Action taken t	o financially	Total:	
4303	HBP Local Match	CON		-	4,000,000		-4,000,000				
ed. Reir	mb. Rate: 100.00%	9/17/2020 Survey.	บ Vlad Popko: Not	ready to ad withi	n 6 months. CON	N funds moved from	n FFY 23/24 to 21/2	2. As requested	in September 2020	Total:	
4303	HBP Local Match	CON				-4,000,000	4,000,000				
ed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Not the FTIP (PUSH).	•			n FFY 22/23 to 23/2	4. Action taken t	o financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respoi	nsible Agency		Pri	or	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4303	HBP Local Match	CON					4,000,000	-2,413,800				1,586,200
ed. Reir	mb. Rate: 100.00%		:/18/2020 Vlad Por ubmitted by agend		ady to ad withi	n 6 months. C	ON funds moved from	n FFY 23/24 to 22/2	23. As requested	by Exhibit 6D to be	Total:	1,586,200
4303	HBP Local Match	CON					-2,413,800	2,413,800				
ed. Reir	mb. Rate: 100.00%						CON funds moved from this project in year		/24. Action taken	to financially	Total:	
4303	HBP Local Match	CON				-2,413,800	2,413,800					
ed. Reir	mb. Rate: 100.00%				•		CON funds moved from this project in year		/23. Action taken	to financially	Total:	
4303	HBP Local Match	CON			-2,413,800	2,413,800						
ed. Reir	mb. Rate: 100.00%						CON funds moved from this project in year		/22. Action taken	to financially	Total:	
4303	HBP Local Match	CON			2,413,800						-2,413,800	
ed. Reir	mb. Rate: 100.00%		n/11/2019 Vlad Pop 1019 Survey.	oko: Not re	ady to ad withi	n 6 months. C	ON funds moved from	n FFY Beyond to 20	0/21. As requeste	ed in September	Total:	
4303	HBP Local Match	CON	<u> </u>			-2,413,800					2,413,800	
ed. Reir	mb. Rate: 100.00%						CON funds moved from this project in year		yond. Action tak	en to financially	Total:	
4303	HBP Local Match	CON			-2,413,800	2,413,800						
ed. Reir	mb. Rate: 100.00%				•		CON funds moved from this project in year		/22. Action taken	to financially	Total:	
4303	HBP Local Match	CON	-2,413	,800	2,413,800							
ed. Reir	mb. Rate: 100.00%				•		CON funds moved from this project in year		/21. Action taken	to financially	Total:	
4303	HBP Local Match	CON	2,413								-2,413,800	
ed. Reir	mb. Rate: 100.00%		0/1/2018 Tou Van Gurvey.	g: Not rea	dy to ad within	6 months. CO	N funds moved from	FFY Beyond to 19/2	20. As requested	in September 2018	Total:	
4303	HBP Local Match	CON				-2,413,800					2,413,800	
ed. Reir	mb. Rate: 100.00%						ON funds moved from m this project in year		ond. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
4303	HBP	CON		-2,413,800	2,413,800						
ed. Reir	Local Match mb. Rate: 100.00%		10/24/2017 DLA-Admin: constrain the FTIP (PUS					/22. Action taker	n to financially	Total:	
4303	HBP Local Match	CON	-2,413,800	2,413,800	· ·						
ed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: constrain the FTIP (PUS					/21. Action taker	n to financially	Total:	
4303	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		10/23/2017 DLA-Admin: constrain the FTIP (PUS to FTIP cycle migration:	SH). Attempt will be r	made to program	n this project in year	r shown. 7/27/2021	DLA-Admin: Fui		Total:	
4303	HBP Local Match	CON	2,413,800							-2,413,800	
ed. Reir	mb. Rate: 100.00%		9/5/2017 Darlene Wulff: 2017 Survey.	Not ready to ad with	nin 6 months. Co	ON funds moved fro	om FFY Beyond to 1	8/19. As reques	ted in September	Total:	
4303	HBP Local Match	CON	-2,413,800							2,413,800	
Fed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Admin: constrain the FTIP (PUS					yond. Action tak	en to financially	Total:	
4303	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Admin: constrain the FTIP (PUS to FTIP cycle migration:	SH). Attempt will be r	made to program	n this project in year	r shown. 7/27/2021	DLA-Admin: Fu		Total:	
4303	HBP Local Match	CON	2,413,800							-2,413,800	
ed. Reir	mb. Rate: 100.00%		9/2/2016 Darlene Wulff: 2016 Survey.	Not ready to ad with	nin 6 months. Co	ON funds moved fro	om FFY Beyond to 1	8/19. As reques	ted in September	Total:	
4303	HBP Local Match	CON	-2,413,800							2,413,800	
ed. Reir	mb. Rate: 100.00%		9/2/2016 Darlene Wulff: 10/29/2015 DLA-Admin: constrain the FTIP (PUS	Not ready to ad with	nin 6 months. C	ON funds moved fr		yond. Action tak	en to financially	Total:	
4303	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		9/2/2016 Darlene Wulff: 10/29/2015 DLA-Admin: constrain the FTIP (PUS to FTIP cycle migration:	Not ready to ad with SH). Attempt will be r	nin 6 months. C	ON funds moved fr this project in yea	r shown. 7/27/2021	DLA-Admin: Fu		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

[	District: 03	County:	Nevada								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4303	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/29/2 constra	16 Darlene Wulff: Re 2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	ot ready to ad with Attempt will be m	nin 6 months. COl nade to program t	N funds moved fro his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially dline zeroed out due	Total:	
4303	HBP Local Match	CON	2,413,800								2,413,800

10/9/2015 Darlene Wulff: Reimbursement changed to 100% (Toll Credits).

10/7/2015 Darlene Wulff: As requested in 6A

Fed. Reimb. Rate: 100.00%

Total:

2,413,800

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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**Nevada County** 

BRIDGE NO 17C0046 Hirschdale Rd over UPRR. Rehabilitate and seismic retrofit the existing bridge. No added capacity. 4/25/2013 Revised 9/25/15: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(076)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	500,925								500,925
R/W	200,000								200,000
CON								1,500,000	1,500,000
Total	700,925							1,500,000	2,200,925
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	700,925							1,500,000	2,200,925
Local Match									
LSSRP Bond									
Local AC									
Total	700,925							1,500,000	2,200,925
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,925								500,925
Local Match									
LSSRP Bond									
Local AC									
Total	500,925								500,925

Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4095	HBP	PE	-82,260								-82,260
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 9/25/2 Surve	015 Darlene Wulff: No /.	ot ready to ad wit	hin 6 months. PE	funds moved fron	n FFY 14/15 to 15/	16. As requested	in September 2015	Total:	-82,260
4095	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 12/4/2	014 Darlene Wulff: U	pdate per 6A. Re	equesting PE fund	s moved up to 14/	15 to begin study	8/17/2017 DLA-A	dmin: Fundline	Total:	

zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

PΕ 4095 HBP

Local Match

Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain

the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4095	HBP Local Match	PE	350,000								350,000
ed. Reir	mb. Rate: 100.00%	9/25/2014	1 Darlene Wulff: U	pdate as request	ed in Sept 2014 S	urvey				Total:	350,000
4095	HBP	PE	233,185								233,185
ed. Reir	Local Match mb. Rate: 100.00%	4/25/2013	3 Linda Newton: Ro 3 Michael McCollui 3 Michael McCollui	m: Reimburseme	ent changed to 100	% (Toll Credits).				Total:	233,185
	R/W Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	200,000								200
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	200,000								200
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4095	HBP	R/W	200,000		-200,000						
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/11/2019 Survey.	Vlad Popko: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 21/22 to 19/	/20. As requested	in September 2019	Total:	
4095	HBP	R/W	-200,000		200,000						
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/16/20	18 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 18/19 to 2	1/22. NEPA not ye	et clear.	Total:	
4095	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey.	3 Tou Vang: Not ro 7/27/2021 DLA-Ad he current FTIP cy	min: Fundline ze					n September 2018 . This does not imp	Total: act	
4095	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adm	3 Linda Newton: N nin: Fundline zeroe TIP cycle.						et clear. 7/27/2021 act funds in the	Total:	
4095	HBP Local Match	R/W	150,000								150,000
ed. Reir	mb. Rate: 100.00%	9/5/2017 Survey.	Darlene Wulff: No	t ready to ad with	nin 6 months. RW	funds moved fron	n FFY 19/20 to 17	7/18. As requested	d in September 201	7 Total:	150,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada 20/21 Responsible Agency Prior 21/22 22/23 23/24 24/25 25/26 Beyond Total HBP R/W 4095 Local Match Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle 4095 HBP R/W 50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 9/2/2016 Darlene Wulff: Update according to September 2016 HBP Survey Total: 50,000 4095 HBP R/W -350,000 -350,000 Local Match Fed. Reimb. Rate: 100.00% 9/25/2014 Darlene Wulff: Update as requested on Sept 2014 Survey Total: -350.000 HBP R/W 4095 Local Match Fed. Reimb. Rate: 100.00% 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 4095 HBP R/W 350,000 350,000 Local Match Fed. Reimb. Rate: 100.00% 4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). Total: 350,000 4/24/2013 Michael McCollum: Program R/W funds for project. **CON Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 1,500,000 1,500,000 Local Match LSSRP Bond Local AC 1,500,000 1,500,000 Total Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP CON 4095 -1,500,000 1,500,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4095 HBP CON -1,500,000 1,500,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4095	HBP Local Match	CON					-1,500,000	1,500,000			
ed. Reir	mb. Rate: 100.00%		24/2022 DLA-Admin: No strain the FTIP (PUSH).					1/25. Action taker	to financially	Total:	
4095	HBP Local Match	CON				-1,500,000	1,500,000				
ed. Reir	mb. Rate: 100.00%		24/2022 DLA-Admin: No strain the FTIP (PUSH).					3/24. Action taker	to financially	Total:	
4095	HBP Local Match	CON				1,500,000				-1,500,000	
ed. Reir	mb. Rate: 100.00%	8/29 Sta	9/2022 Robert Brown: N	lot ready to ad wit	hin 6 months. CC	ON funds moved fro	om FFY Beyond to	22/23. As reque	sted in August 202	2 Total:	
4095	HBP Local Match	CON							-1,500,000	1,500,000	
ed. Reir	mb. Rate: 100.00%		27/2021 DLA-Admin: No strain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4095	HBP Local Match	CON						-1,500,000	1,500,000		
ed. Reir	mb. Rate: 100.00%		27/2021 DLA-Admin: No strain the FTIP (PUSH).	•				5/26. Action taker	to financially	Total:	
4095	HBP Local Match	CON		·			-1,500,000	1,500,000			
ed. Reir	mb. Rate: 100.00%		27/2021 DLA-Admin: No strain the FTIP (PUSH).					1/25. Action taker	to financially	Total:	
4095	HBP Local Match	CON				-1,500,000	1,500,000				
ed. Reir	mb. Rate: 100.00%		27/2021 DLA-Admin: No strain the FTIP (PUSH).	•				3/24. Action taker	to financially	Total:	
4095	HBP Local Match	CON				1,500,000				-1,500,000	
ed. Reir	mb. Rate: 100.00%		6/2021 Robert Brown: N 1 Status.	lot ready to ad wit	hin 6 months. CC	ON funds moved fro	om FFY Beyond to	22/23. As reque	sted in September	Total:	
4095	HBP Local Match	CON					-1,500,000			1,500,000	
ed. Reir	mb. Rate: 100.00%		2/2020 DLA-Admin: Not strain the FTIP (PUSH).					yond. Action take	n to financially	Total:	
4095	HBP Local Match	CON		·	. •	-1,500,000	1,500,000				
ed. Reir	mb. Rate: 100.00%		2/2020 DLA-Admin: Not strain the FTIP (PUSH).					24. Action taken	o financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4005	LIDD	CON			4 500 000	4 500 000					
4095	HBP Local Match	CON			-1,500,000	1,500,000					
ed. Reir	mb. Rate: 100.00%		1/2/2020 DLA-Admin: No					3. Action taken t	o financially	Total:	
4095	HBP	CON			1,500,000	p. 0,000 y 0				-1,500,000	
	Local Match				.,,					1,000,000	
ed. Reir	mb. Rate: 100.00%		/17/2020 Vlad Popko: No 020 Survey.	ot ready to ad withir	6 months. CON	N funds moved from	m FFY Beyond to 21/	22. As requeste	d in September	Total:	
4095	HBP Local Match	CON					-1,500,000			1,500,000	
ed. Reir	mb. Rate: 100.00%		/29/2020 DLA-Admin: No					nd. Action taker	n to financially	Total:	
4095	HBP Local Match	CON	,	•		-1,500,000	1,500,000				
ed. Reir	mb. Rate: 100.00%		/29/2020 DLA-Admin: No	•				Action taken to	o financially	Total:	
4095	HBP Local Match	CON				1,500,000	-1,500,000				
ed. Reir	mb. Rate: 100.00%	3	/18/2020 Vlad Popko: No	ot ready to ad withir	6 months. CON	N funds moved from	m FFY 23/24 to 22/23	3. As requested	by agency.	Total:	
4095	HBP Local Match	CON				-1,500,000	1,500,000				
ed. Reir	mb. Rate: 100.00%		0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH)	•				24. Action taken	to financially	Total:	
4095	HBP Local Match	CON		•	-1,500,000	1,500,000					
ed. Reir	mb. Rate: 100.00%		0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH)					23. Action taken	to financially	Total:	
4095	HBP Local Match	CON			1,500,000					-1,500,000	
ed. Reir	mb. Rate: 100.00%		/11/2019 Vlad Popko: No 019 Survey.	ot ready to ad withir	6 months. CON	N funds moved from	m FFY Beyond to 21/	22. As requeste	d in September	Total:	
4095	HBP	CON	·		-1,500,000					1,500,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%		0/25/2018 DLA-Admin: Nonstrain the FTIP (PUSH)	,			,	ond. Action take	en to financially	Total:	
4095	HBP Local Match	CON		-1,500,000	1,500,000						
ed. Reir	nb. Rate: 100.00%		0/24/2018 DLA-Admin: Nonstrain the FTIP (PUSH)					22. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4005	LIDD	001		4 500 000	4 500 000							
4095	HBP Local Match	CON	ļ	-1,500,000	1,500,000							
ed. Rein	nb. Rate: 100.00%				Not ready to ad with ). Attempt will be r				)/21. Action taken	to financially	Total:	
4095	HBP Local Match	CON	I	1,500,000							-1,500,000	
ed. Rein	nb. Rate: 100.00%		10/1/2018 T Survey.	ou Vang: Not	ready to ad within	6 months. CON f	unds moved from F	FFY Beyond to 19/	20. As requested	in September 2018	Total:	
4095	HBP Local Match	CON				-1,500,000					1,500,000	
ed. Rein	nb. Rate: 100.00%				Not ready to ad with ). Attempt will be r				eyond. Action tak	en to financially	Total:	
4095	HBP Local Match	CON	I	·	-1,500,000	1,500,000						
ed. Rein	nb. Rate: 100.00%				Not ready to ad with ). Attempt will be r				/22. Action taken	to financially	Total:	
4095	HBP Local Match	CON	I	-1,500,000	1,500,000							
ed. Rein	mb. Rate: 100.00%				Not ready to ad with ). Attempt will be r				)/21. Action taken	to financially	Total:	
4095	HBP Local Match	CON	I									
Fed. Rein	nb. Rate: 100.00%		constrain th	e FTIP (PUSH	Not ready to ad with ). Attempt will be r 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
4095	HBP Local Match	CON	l	1,500,000			·		•		-1,500,000	
ed. Rein	nb. Rate: 100.00%		9/5/2017 Da 2017 Surve		lot ready to ad with	in 6 months. COI	N funds moved from	m FFY Beyond to	18/19. As request	ed in September	Total:	
4095	HBP Local Match	CON	l	-1,500,000							1,500,000	
ed. Reir	nb. Rate: 100.00%				Not ready to ad with ). Attempt will be r				eyond. Action tak	en to financially	Total:	
4095	HBP Local Match	CON	I									
ed. Rein	nb. Rate: 100.00%		constrain th	e FTIP (PUSH	Not ready to ad with ). Attempt will be r 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
4095	HBP Local Match	CON	I	300,525								300,525
ed. Rein	nb. Rate: 100.00%		9/2/2016 Da	arlene Wulff: L	Jpdate according to	September 2016	HBP Survey				Total:	300,525

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4095	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	const	9/2015 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 7/27/2021	1 DLA-Admin: Fur	•	Total: e	
4095	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	const	9/2015 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be r	made to program t	this project in year	shown. 7/27/2021	1 DLA-Admin: Fur		Total: e	
4095	HBP Local Match	CON	1,199,475							-3,697,500	-2,498,025
Fed. Rei	mb. Rate: 100.00%		2015 Darlene Wulff: N Survey.	lot ready to ad wi	thin 6 months. CO	ON funds moved fr	om FFY Beyond to	o 17/18. As reque	sted in September	Total:	-2,498,025
4095	HBP Local Match	CON	-3,697,500							3,697,500	
Fed. Rei	mb. Rate: 100.00%		1/2013 DLA-Admin: No train the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	_
4095	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	const	4/2013 DLA-Admin: No train the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: e	
4095	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	const	4/2013 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: e	
4095	HBP Local Match	CON	3,697,500								3,697,500
Fed. Rei	mb. Rate: 100.00%	4/24/	2013 Michael McCollui 2013 Michael McCollui 5/2013 Harminder Basi	m:Program Cons	ruction funds for t	the project.				Total:	3,697,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Nevada County

BRIDGE NO. 17C0051, DONNER PASS RD, OVER SODA SPRINGS CREEK, 0.5 MI E SODA SPRINGS RD. Rehabilitate the existing 2 lane bridge. No added capacity. Darlene Wulff, 3/23/2017 1:37:56 PM.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					295,000				295,000
R/W								50,000	50,000
CON								1,050,000	1,050,000
Total					295,000			1,100,000	1,395,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					236,000			880,000	1,116,000
Local Match					59,000			220,000	279,000
LSSRP Bond									
Local AC									
Total					295,000			1,100,000	1,395,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					236,000				236,000
Local Match					59,000				59,000
LSSRP Bond									
Local AC									
Total					295,000				295,000

Phase Funding Deta	ılls

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4552	HBP	PE					236,000	-236,000			
	Local Match						59,000	-59,000			
Fed. Reir	mb. Rate: 80.00%			Not ready to ad with PE to remain in ye				24. Project has no	t received	Total:	
4552	HBP	PE					-236,000	236,000			
	Local Match						-59,000	59,000			
Fed. Reir	mb. Rate: 80.00%	8/29/20 Status.	22 Robert Brown	: Not ready to ad wi	thin 6 months. Pl	E funds moved from	n FFY 23/24 to 24/	25. As requested	in August 2022	Total:	
4552	HBP	PE					236,000				236,000
	Local Match						59,000				59,000
Fed. Reir	mb. Rate: 80.00%	8/14/20	21 DLA-Admin:	Revise reimburseme	ent rate from 88.53	3% to 80% for on s	ystem project.			Total:	295,000
4552	HBP	PE					-261,164				-261,164
	Local Match						-33,837				-33,837
Fed. Reir	nb. Rate: 88.53%	8/14/20	21 DLA-Admin:	Revise reimburseme	nt rate from 88.53	3% to 80% for on s	ystem project.			Total:	-295,000

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 03	County:	Nevada								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4552	HBP Local Match	PE		-261,164 -33,837			261,164 33,837				
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: N P (PUSH). Attempt	•				24. Action taken t	to financially constrair	Total:	
4552	HBP	PE	-261,164	261,164							
	Local Match		-33,837	33,837							
Fed. Rei	mb. Rate: 88.53%	prioritiza	018 DLA-Admin: Nation.	ot ready to ad with	nin 6 months. PE	funds moved fror	n FFY 18/19 to 20/	21. Funding push	ed due to project	Total:	
4552	HBP	PE	261,164	-261,164							
	Local Match		33,837	-33,837							
Fed. Rei	mb. Rate: 88.53%	10/1/20 Survey.	18 Tou Vang: Not i	ready to ad within	6 months. PE fur	nds moved from F	FY 20/21 to 18/19.	As requested in	September 2018	Total:	
4552	HBP	PE		261,164							261,164
	Local Match			33,837							33,837
Fed. Rei	mb. Rate: 88.53%		17 Darlene Wulff: F 018 Linda Newton:				on PE was initiated	l Not ready to ad v	vithin 6 months.	Total:	295,000
	R/W Summai	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								40,000	40,000
		Local Match								10,000	10,000
	l	LSSRP Bond									
		Local AC									
		Total								50,000	50,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4552	HBP	R/W								40,000	40,000
	Local Match									10,000	10,000
Fed. Rei	mb. Rate: 80.00%	8/14/20	21 DLA-Admin: Re	vise reimburseme	nt rate from 88.53	3% to 80% for on	system project.			Total:	50,000
4552	HBP	R/W								-44,265	-44,265
	Local Match									-5,735	-5,735
Fed. Rei	mb. Rate: 88.53%	8/14/20	21 DLA-Admin: Re	vise reimburseme	nt rate from 88.53	3% to 80% for on	system project.			Total:	-50,000
4552	HBP	R/W				-44,265				44,265	
	Local Match					-5,735				5,735	
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: N n the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
4552	HBP	R/W				44,265				-44,265	
	Local Match					5,735				-5,735	
Fed. Rei	mb. Rate: 88.53%	9/11/20	19 Vlad Popko: No	t ready to ad withi	n 6 months. RW	funds moved from	FFY Beyond to 2	2/23. As requeste	d in September 2019	Total:	

Survey.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4552	HBP Local Match mb. Rate: 88.53%	R/W	Dorlono Wulffe	Drawram ad DW 6	iundo goografina to	aganay annliasti	on Not roady to a	d within 6 months		44,265 5,735	44,265 5,735
eu. Neii	IID. Nate. 00.55%			RW funding move			on Not ready to a	a within o months.	-	Total:	50,000
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								840,000	840,0
		Local Match								210,000	210,0
	L	SSRP Bond									
		Local AC									
Dhaca	L Funding Details:	Total								1,050,000	1,050,0
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4552	HBP	CON								840,000	840,000
	Local Match									210,000	210,000
ed. Reir	mb. Rate: 80.00%	8/14/2021 [	DLA-Admin: Re	vise reimburseme	nt rate from 88.53	% to 80% for on	system project.			Total:	1,050,000
4552	HBP	CON								-929,565	-929,565
	Local Match									-120,435	-120,435
Fed. Reir	mb. Rate: 88.53%	8/14/2021 [	DLA-Admin: Re	vise reimburseme	nt rate from 88.53	% to 80% for on	system project.			Total:	-1,050,000
4552	HBP	CON					-929,565			929,565	
	Local Match						-120,435			120,435	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be r			om FFY 23/24 to E r shown.	Beyond. Action ta	ken to financially	Total:	
4552	HBP	CON					929,565			-929,565	
	Local Match						120,435			-120,435	
ed. Reir	mb. Rate: 88.53%	9/11/2019 \ 2019 Surve		t ready to ad withi	n 6 months. CON	funds moved fro	m FFY Beyond to	23/24. As reques	ted in September	Total:	
4552	HBP	CON								929,565	929,565
	Local Match									120,435	120,435
ed Reir	mb. Rate: 88.53%	3/23/2017 [	Darlene Wulff: P	rogrammed Con f	unds according to	agency application	on. Not ready to a	I within 6 months		Total:	1,050,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Nevada County

BRIDGE NO. 17C0057, ROCK CREEK RD, OVER ROCK CREEK, 1 MI E OF RECTOR RD. Replace 1-lane timber bridge with 2-lane bridge. Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							350,000		350,000
R/W								60,000	60,000
CON								2,212,000	2,212,000
Total							350,000	2,272,000	2,622,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							309,855	2,011,402	2,321,257
Local Match							40,145	260,598	300,743
LSSRP Bond									
Local AC									
Total							350,000	2,272,000	2,622,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							309,855		309,855
Local Match							40,145		40,145
LSSRP Bond									
Local AC									·
Total		•					350,000		350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4680	HBP	PE							309,855	-309,855	
	Local Match								40,145	-40,145	
Fed. Reir	mb. Rate: 88.53%	8/29/202	22 Eileen Crawford:	PE funds moved	from FFY Beyond	I to 25/26. 2022 P	Prioritized Project,	new eligible projec	et	Total:	
4680	HBP	PE								309,855	309,855
	Local Match									40,145	40,145
Fed. Reir	mb. Rate: 88.53%	5/16/201	19 Bobby Zezoff: E	xhibit 6A for repla	cement.					Total:	350,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

espoi	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								53,118	53,1
	Local Match								6,882	6,8
	LSSRP Bond									
	Local AC									
	Total								60,000	60,0
Phase !	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
600	HBP R/W								53,118	53,118
+DQO	1101									
υδυ	Local Match								6,882	6,882
	Local Match	9 Bobby Zezoff: E	Exhibit 6A for repla	cement.					6,882 Total:	
4680 ed. Reir	Local Match	9 Bobby Zezoff: E	Exhibit 6A for replace	21/22	22/23	23/24	24/25	25/26		6,882
	Local Match mb. Rate: 88.53% 5/16/2019				22/23	23/24	24/25	25/26	Total:	6,882
	Local Match mb. Rate: 88.53% 5/16/2019  CON Summary:				22/23	23/24	24/25	25/26	Total:	6,882 60,000 Total
	Local Match mb. Rate: 88.53% 5/16/2019  CON Summary: Fed \$				22/23	23/24	24/25	25/26	Total:  Beyond 1,958,284	6,882 60,000 Total 1,958,2
	Local Match mb. Rate: 88.53% 5/16/2019  CON Summary: Fed \$ Local Match				22/23	23/24	24/25	25/26	Total:  Beyond 1,958,284	6,882 60,000 Total 1,958,2
	Local Match mb. Rate: 88.53% 5/16/2019  CON Summary: Fed \$ Local Match LSSRP Bond				22/23	23/24	24/25	25/26	Total:  Beyond 1,958,284	6,882 60,000 Total 1,958,2 253,7
ed. Reir	Local Match mb. Rate: 88.53% 5/16/2019  CON Summary: Fed \$ Local Match LSSRP Bond Local AC				22/23	23/24	24/25	25/26	Total:  Beyond 1,958,284 253,716	6,882 60,000 Total 1,958,2
d. Reir	Local Match mb. Rate: 88.53% 5/16/2019  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total				22/23	23/24	24/25	25/26	Total:  Beyond 1,958,284 253,716	6,882 60,000 Total 1,958,2 253,7
Phase I	Local Match mb. Rate: 88.53% 5/16/2019  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total  Funding Details:	Prior	20/21	21/22					Total:  Beyond 1,958,284 253,716  2,212,000	6,882 60,000 Total 1,958,2 253,7
ed. Reir	Local Match mb. Rate: 88.53% 5/16/2019  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total  Funding Details: Funds Src Phase	Prior	20/21	21/22					Total:  Beyond 1,958,284 253,716  2,212,000  Beyond	6,882 60,000 Total 1,958,2 253,7 2,212,0

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Plumas County

BRIDGE NO. 09C0001, DYSON LANE, OVER MID FK FEATHER RIV OVRFL, 2.4 MI E BCKWRTH-CALPN RD. Paint Bridge. 9/15/2010: Toll Credits programmed for PE & CON. 10/11/2019: Toll credits used for R/W and Con.

		F	ed Proj: BRLO-59	09(096)						
Phase Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	140,000								140,000
	R/W	23,000								23,000
	CON				1,119,600					1,119,600
	Total	163,000			1,119,600					1,282,600
Fund Source S	Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	163,000			1,119,600					1,282,600
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	163,000			1,119,600					1,282,600
PE Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	140,000								140,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	140,000								140,000
Funding Details:										
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP	PE									
Local Match										

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3638	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2013 Tamy Quigley: at per the guidelines de		e is painting. This	project is on the E	EBL for painting ar	nd is not a prevent	ative maintenance	Total:	
3638	HBP	PE	-152,500								-152,500
	Local Match										
Fed. Reir	mb. Rate: 100.00%		013 Kurt Lervold: Redu eeds an additional \$9		for PE from \$250	K to \$97,500 or \$	152,500 reduction	; this is based upo	n PE RFA - County	Total:	-152,500
3638	HBP Local Match	PE	250,000								250,000
Fed. Reir	mb. Rate: 100.00%		2011 Heidi Borders: R 2011 Heidi Borders: P			oll Credits).				Total:	250,000

See the appropriate FTIP/FSTIP for current funding commitments.

Lo ed. Reimb. I		42,500  Jeff Steffan: Rein Jeff Steffan: creat Prior 23,000			1 Credits).				 Total:	42,500
	9/15/2010  R/W Summary:  Fed \$  Local Match	Jeff Steffan: creat	e fund line for PE	funds					Total:	42 500
F	Fed \$ Local Match		20/21	21/22	22/23					42,000
	Local Match	23,000			22/23	23/24	24/25	25/26	Beyond	Total
										23,00
	LSSRP Bond									
	Local AC									
	Total	23,000								23,00
Phase Fund	ding Details:									
Proj id <sub>F</sub>	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	BP R/W ocal Match	23,000		-23,000						
ed. Reimb. l	Rate: 100.00% 3/18/2020	Kurt Lervold: Per	local agency's re	evised 6A signed 2	2-26-2020.				Total:	
	BP R/W			8,000						8,000
ed. Reimb.	Rate: 100.00% 2/27/2020	Kurt Lervold: Per	local agency's re	evised 6A signed 2	2-26-2020.				Total:	8,000
	BP R/W			15,000						15,000
ed. Reimb. I		9 Rick Somers: R 9 Rick Somers: A							Total:	15,000
С	CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$				1,119,600					1,119,60
	Local Match									
	LSSRP Bond									
	Local AC									
	Total				1,119,600					1,119,60
Phase Fund	ding Details:									
Proj id p	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	BP CON ocal Match				1,119,600			-1,119,600		

Status.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3638	HBP Local Match	CON						-1,119,600	1,119,600		
ed. Reir	nb. Rate: 100.00%			ot ready to ad with . Attempt will be r				25/26. Action take	n to financially	Total:	
3638	HBP Local Match	CON					-1,119,600	1,119,600			
ed. Reir	nb. Rate: 100.00%			ot ready to ad with . Attempt will be r				24/25. Action take	n to financially	Total:	
3638	HBP Local Match	CON				-1,119,600	1,119,600				
Fed. Reir	nb. Rate: 100.00%			ot ready to ad with . Attempt will be r				23/24. Action take	n to financially	Total:	
3638	HBP Local Match	CON				1,119,600				-1,119,600	
ed. Reir	mb. Rate: 100.00%	10/8/2021 F 2021 Status		ot ready to ad with	n 6 months. CO	N funds moved fro	m FFY Beyond to	22/23. As reques	sted in September	Total:	
3638	HBP Local Match	CON								46,600	46,600
Fed. Reir	nb. Rate: 100.00%	2/27/2020 k	Kurt Lervold: Pe	er local agency's re	evised 6A signed	02-26-2020.				Total:	46,600
3638	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%		Tamy Quigley: the guidelines d		e is painting. Thi	s project is on the	EBL for painting a	and is not a prever	ntative maintenance	Total:	
3638	HBP Local Match	CON								873,000	873,000
Fed. Reir	nb. Rate: 100.00%	3/8/2013 Ku	urt Lervold: Incr	ease Con from \$2	00K to \$1,073K i	n beyond years. k	l			Total:	873,000
3638	HBP Local Match	CON								200,000	200,000
Fed. Reir	mb. Rate: 100.00%			imbursement char ate fund line for C	•	II Credits).				Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Plumas County

BRIDGE NO. 09C0012, BECKWOURTH GRNVLE, OVER LIGHTS CRK (DEADFALL BR), JNCT DIAMOND MTN RD. Bridge Rehabilitation 9/15/2010: Toll Credits programmed for PE & CON. 9/18/2015: Toll Credit for R/W and CON.

Fed Proj: BRLO-5909(095)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	97,000								97,000
R/W	52,000								52,000
CON					622,000				622,000
Total	149,000				622,000				771,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	149,000				622,000				771,000
Local Match									
LSSRP Bond									
Local AC									
Total	149,000				622,000				771,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	97,000								97,000
Local Match									
LSSRP Bond									
Local AC									
Total	97,000								97,000

Phase Funding Details	Phase	Funding	Details:
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	annum g z otamor										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3637	HBP	PE	-193,000								-193,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		/2013 Kurt Lervold: Red eds an additional \$57K fo	, ,	ng for PE from \$25	0K to \$57K or \$19	93K reduction; this	is based upon PE	RFA - County only	Total:	-193,000
3637	HBP	PE	250,000								250,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		3/2011 Heidi Borders: R 3/2011 Heidi Borders: P		,	oll Credits).				Total:	250,000
3637	HBP	PE	40,000								40,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		5/2010 Jeff Steffan: Rei 5/2010 Jeff Steffan: Cre		•	Credits).				Total:	40,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

	ISTRICT: UZ	Oddrity.	Piumas								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	52,000								52,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	52,000								52,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3637	HBP Local Match	R/W	52,000		-52,000						
Fed. Rein	nb. Rate: 100.00%		20 Kurt Lervold: N 4/3/2020.	lot ready to ad wit	thin 6 months. RW	/ funds moved fro	om FFY 21/22 to 1	9/20. As requeste	ed by agency. NEPA	A Total:	
3637	HBP Local Match	R/W	-52,000		52,000						
Fed. Rein	nb. Rate: 100.00%	3/25/2	020 DLA-Admin: I	Not ready to ad w	ithin 6 months. RV	V funds moved fr	om FFY 19/20 to 2	21/22. NEPA not y	yet clear.	Total:	
3637	HBP Local Match	R/W	52,000		-52,000						
Fed. Rein	nb. Rate: 100.00%	3/23/20	020 Rick Somers:	Move R/W funds	from 21/22 to 19/2	20 as requested b	y local agency.			Total:	
3637	HBP	R/W	-52,000		52,000						
Fod Doin	Local Match	40/00/	0040 DI A A I :				FF\/ 40/00 t	04/00 NEDA			
rea. Reili	nb. Rate: 100.00%	10/20/2	2018 DLA-Admin:	Not ready to ad v	within 6 months. R	(VV funds moved t	rom FFY 19/20 to	21/22. NEPA not	t yet clear.	Total:	
3637	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	7/27/2			ad within 6 month ut due to FTIP cyc				A not yet clear. does not impact fun	Total: ds in	
3637	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	Survey		Admin: Fundline					ted in September 20 26. This does not in	i Olai.	
3637	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A		,	within 6 months. R TIP cycle migratio				t yet clear. 7/27/202 mpact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 Cour

County: Plumas

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3637	HBP Local Match	R/W	52,000								52,000
Fed. Rein	nb. Rate: 100.00%		15 Tamy Quigley:  R 15 Tamy Quigley:  A				ey.			Total:	52,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					622,000				622,0
	ı	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total					622,000				622,0
	Funding Details:		Deian	20/24	24/22	22/22	00/04	04/05	25/20	Daviand	
Proj id 3637	Funds Src HBP Local Match	Phase CON	Prior	20/21	21/22	-622,000	23/24 622,000	24/25	25/26	Beyond	Total
ed. Rein	nb. Rate: 100.00%		022 DLA-Admin: NE P (PUSH). Attempt v	•			FFY 22/23 to 23/24	. Action taken to	financially constra	nin Total:	
3637	HBP Local Match	CON				622,000				-622,000	
Fed. Rein	nb. Rate: 100.00%	9/21/202 Status.	22 Nicole Fortner: N	EARLY Ready to	Advertise. CON	funds moved from	FFY Beyond to 22	/23. As requeste	ed in August 2022	Total:	
3637	HBP Local Match	CON							-622,000	622,000	
Fed. Rein	nb. Rate: 100.00%		021 DLA-Admin: No n the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3637	HBP	CON						-622,000	622,000		
−ed. Rein	Local Match nb. Rate: 100.00%		021 DLA-Admin: No n the FTIP (PUSH).					/26. Action taker	to financially	Total:	
3637	HBP Local Match	CON	(. 33/1).		F. <b>-3</b>	p j- 34 j 341	-622,000	622,000			
Fed. Rein	nb. Rate: 100.00%		021 DLA-Admin: No n the FTIP (PUSH).	•				/25. Action taker	to financially	Total:	
3637	HBP Local Match	CON				-622,000	622,000				
ed. Rein	nb. Rate: 100.00%		021 DLA-Admin: No n the FTIP (PUSH).	•				/24. Action taker	to financially	Total:	
3637	HBP Local Match	CON				622,000				-622,000	
ed. Rein	nb. Rate: 100.00%	10/8/202 2021 Sta	21 Kurt Lervold: Not atus.	ready to ad with	in 6 months. CON	I funds moved fror	m FFY Beyond to 2	2/23. As request	ed in September	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Respo	nsible Agency	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3637	HBP Local Match	CON								139,000	139,000
Fed. Rei	mb. Rate: 100.00	% 4/9/2020 h	Kurt Lervold: Adjı	ust Con to agree v	rith latest 6A date	d 1/9/2020.				Total:	139,000
3637	HBP Local Match	CON								283,000	283,000
Fed. Rei	mb. Rate: 100.00	% 3/8/2013 k	Kurt Lervold: Incr	ease Con from \$2	00K to \$483K in t	he beyond years.	kl			Total:	283,000
3637	HBP Local Match	CON								200,000	200,000
Fed. Rei	mb. Rate: 100.00			imbursement char ate fund line for C	•	l Credits).				Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Plumas County

BRIDGE NO. 09C0034, KEDDIE RESORT RD, OVER SPANISH CREEK, S.H. 70. Replace one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5909(079)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	712,000								712,000
R/W	60,000								60,000
CON					3,371,334				3,371,334
Total	772,000				3,371,334				4,143,334
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	690,334				3,371,334				4,061,668
Local Match	81,666								81,666
LSSRP Bond									
Local AC									
Total	772,000				3,371,334				4,143,334
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	630,334								630,334
Local Match	81,666								81,666
LSSRP Bond									
Local AC									
Total	712,000								712,000

#### Phase Funding Details:

Proj id	Funds Src	Pha	ase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3289	HBP	PE		26,559								26,559
	Local Match			3,441								3,441
Fed. Reir	mb. Rate: 88.53%		10/5/2017 Kurl	t Lervold: /	Additional PE per 20	17 Bridge Survey.					Total:	30,000
3289	HBP	PE		110,663								110,663
	Local Match			14,338								14,338
Fed. Reir	mb. Rate: 88.53%		9/23/2014 Tam	nmy Quigle	y: Adding funds to F	PE per the agency	2014 bridge survey	Cost increase	due to unforeseer	n change in design	Total:	125,000
3289	HBP	PE		493,112								493,112
	Local Match			63,888								63,888
Fed. Reir	mb. Rate: 88.53%		8/17/2010 Jeff consultant cos		und line correction to	o return PE phase	to 88.53% ratio and	to perform cos	t adjustment to co	ver realized	Total:	557,000
3289	HBP	PE		-169,092								-169,092
	Local Match			-21,908								-21,908
Fed. Reir	mb. Rate: 88.53%				: Federal Reimburs dit to remove PE fro			se back into 88	.53% share ratio.		Total:	-191,000

See the appropriate FTIP/FSTIP for current funding commitments.

ĸespo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3289 ed. Reii		169,092 21,908 010 Linda Newton: F 0 DLA-Admin: Reiml			U				Total:	169,092 21,908 191,000
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	60,000							-	60,0
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	60,000								60,0
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3289	HBP R/W	50,000								50,000
ed. Rei	Local Match mb. Rate: 100.00% 9/23/20	14 Tammy Quigley:	Cost increase pe	er agency request	to RW per the 20°	14 bridge survey fo	or utility relocation.		 Total:	50,000
3289 Fed. Reii	9/23/20	11 Heidi Borders: Re 11 Heidi Borders: Pr -17/18 to 2014/15-19	ogramming upda	ate per survey. 8/2	21/2015 DĹA-Adm		ed out due to FTIP	cycle migration:	Total:	
3289	HBP R/W			·		•				
	Local Match									
ed. Rei	mb. Rate: 100.00% 4/1/2010 10/15/20	DLA-Admin: Reiml 009 Jeff Steffan: RW e zeroed out due to F	/ funds moved fr	om FFY 9/10 to 11	I/12. As requeste				Total:	
	mb. Rate: 100.00% 4/1/2010 10/15/20	009 Jeff Steffan: RW	/ funds moved fr	om FFY 9/10 to 11	I/12. As requeste				Total:	
3289	Mb. Rate: 100.00% 4/1/2010 10/15/20 Fundling HBP R/W Local Match mb. Rate: 100.00% 4/1/2010 9/18/200	009 Jeff Steffan: RW	/ funds moved for TIP cycle migrate bursement chang ved RW from 08	om FFY 9/10 to 11 ion: 2010/11-15/1 ged to 100% (Toll /09 FY to 09/10 FY	1/12. As requeste 16 to 2012/13-17/ Credits). Y. wp 8/22/2011	18. This does not in the state of the state	mpact funds in the	current FTIP cycle.	Total:	
3289	Mb. Rate: 100.00% 4/1/2010 10/15/20 Fundling HBP R/W Local Match mb. Rate: 100.00% 4/1/2010 9/18/200	009 Jeff Steffan: RW e zeroed out due to F D DLA-Admin: Reiml 08 Rick Somers: Mo	/ funds moved for TIP cycle migrate bursement chang ved RW from 08	om FFY 9/10 to 11 ion: 2010/11-15/1 ged to 100% (Toll /09 FY to 09/10 FY	1/12. As requeste 16 to 2012/13-17/ Credits). Y. wp 8/22/2011	18. This does not in the state of the state	mpact funds in the	current FTIP cycle.		10,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					3,371,334				3,371,334
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total					3,371,334				3,371,334
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3289	HBP	CON					3,371,334			-3,371,334	
Fod Doin	Local Match	0/04/0	200 Nicola Factoria			00N f Is	. I f EEV D	d to 00/04 A			
rea. Reii	mb. Rate: 100.00%	9/21/20 Status.		r: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyon	id to 23/24. As re	equested in August 2	<sup>2022</sup> Total:	
3289	HBP	CON							-3,371,334	3,371,334	
	Local Match								-,- ,	.,. ,	
Fed. Reir	mb. Rate: 100.00%					CON funds moved m this project in ye		Beyond. Action	taken to financially	Total:	
3289	HBP	CON						-3,371,334	3,371,334		
	Local Match										
Fed. Reir	mb. Rate: 100.00%					CON funds moved m this project in y	I from FFY 24/25 to ear shown.	25/26. Action ta	ken to financially	Total:	
3289	HBP	CON					-3,371,334	3,371,334			
	Local Match										
Fed. Reir	nb. Rate: 100.00%					CON funds moved moved in year this project in year	I from FFY 23/24 to ear shown.	24/25. Action ta	ken to financially	Total:	
3289	HBP	CON				-3,371,334	3,371,334				
Fort Date	Local Match										
rea. Keir	nb. Rate: 100.00%			•		CON funds moved m this project in y	I from FFY 22/23 to ear shown.	23/24. Action ta	aken to financially	Total:	
3289	HBP	CON				3,371,334				-3,371,334	
<b>.</b> . <b>.</b> .	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/8/20 2021 S		Not ready to ad w	ithin 6 months. C	CON funds moved	from FFY Beyond	to 22/23. As requ	uested in Septembe	r Total:	
3289	HBP	CON								642,934	642,934
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/5/201	18 Kurt Lervold: F	Per agency's reque	est at 2018 Mid-Y	ear Review.				Total:	642,934
3289	HBP Local Match	CON			-2,728,400					2,728,400	
Fed. Reir	mb. Rate: 100.00%			,		CON funds moved m this project in ye		Beyond. Action	taken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3289	HBP Local Match	CON		-2,728,400	2,728,400						
Fed. Reir	mb. Rate: 100.00%		0/24/2017 DLA-Admin: constrain the FTIP (PUSI	•				1/22. Action taker	to financially	Total:	
3289	HBP Local Match	CON	-2,728,400	2,728,400							
ed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: constrain the FTIP (PUSI	•				0/21. Action taker	to financially	Total:	
3289	HBP Local Match	CON	2,728,400							-2,728,400	
ed. Reir	mb. Rate: 100.00%		10/5/2017 Kurt Lervold: 1 2017 Survey.	Not ready to ad with	nin 6 months. COI	N funds moved fro	m FFY Beyond to	19/20. As request	ed in September	Total:	
3289	HBP Local Match	CON	-2,728,400							2,728,400	
ed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Admin: constrain the FTIP (PUSI	•				eyond. Action tak	en to financially	Total:	
3289	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	(	10/25/2016 DLA-Admin: constrain the FTIP (PUSH o FTIP cycle migration:	H). Attempt will be	made to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	•	Total: ue	
3289	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	C	0/25/2016 DLA-Admin: constrain the FTIP (PUSH o FTIP cycle migration:	H). Attempt will be	made to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	•	Total: ue	
3289	HBP Local Match	CON	2,728,400							-2,728,400	
ed. Reir	mb. Rate: 100.00%	, (	9/19/2016 Tamy Quigley:	County requests to	o move CON to 17	/18 during fall brid	ge survey.			Total:	
3289	HBP Local Match	CON	-2,728,400							2,728,400	
ed. Rei	mb. Rate: 100.00%		8/28/2016 DLA-Admin: N	•				yond. Action take	n to financially	Total:	
3289	HBP Local Match	CON									
<sup>:</sup> ed. Reir	mb. Rate: 100.00%		I0/29/2015 DLA-Admin: constrain the FTIP (PUSI							Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas Prior 20/21 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total CON 3289 HBP Local Match Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3289 HBP CON Local Match Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3289 HBP CON 2,728,400 -2,728,400 Local Match Fed. Reimb. Rate: 100,00% 9/9/2015 Tamy Quigley: Per Agency Request at the 2015 Fall Bridge Survey move CON to 16/17. Total: 3289 HBP CON -2,728,400 2,728,400 Local Match Fed. Reimb. Rate: 100,00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3289 HBP CON Local Match Fed. Reimb. Rate: 100.00% 3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3289 HBP CON Local Match Fed. Reimb. Rate: 100.00% 3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. HBP CON 3289 Local Match Fed. Reimb. Rate: 100.00% 3/18/2014 Tammy Quigley: Construction RFA target date Sept 2014 County desires authorization Oct/Nov 2014. Therefore, Total: reprogramming CON to 14/15 FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3289 HBP CON Local Match Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3289 HBP CON Local Match Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3289	HBP Local Match	CON	١									
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be	made to prograr	m this project in yea	om FFY 14/15 to 15 r shown. 8/17/2017 t funds in the currer	DLA-Admin: Fur	•	Total: ue	
3289	HBP Local Match	CON	١									
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be	made to prograr	m this project in yea	om FFY 13/14 to 14 r shown. 8/17/2017 t funds in the currer	DLA-Admin: Fur		Total: ue	
3289	HBP Local Match	CON	N 2	,728,400							-2,476,000	252,400
Fed. Reir	mb. Rate: 100.00%		9/16/2013 Tam	ny Quigley: Pe	er 2013 Bridge S	urvey Agency is	s asking to move CO	ON to 13/14 with loo	king to advertise i	n 6/2014.	Total:	252,400
3289	HBP Local Match	CON	N -2	,476,000							2,476,000	
Fed. Reir	mb. Rate: 100.00%			A-Admin: No	eimbursement c ot ready to ad wit	•	,	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3289	HBP Local Match	CON	١									
Fed. Reir	mb. Rate: 100.00%		11/10/2010 DL constrain the F	.A-Admin: No TIP (PUSH).	Attempt will be	hin 6 months.( made to prograr	CON funds moved for this project in year	om FFY 12/13 to 13 r shown. 8/21/2015 t funds in the currer	DLA-Admin: Fur		Total:	
3289	HBP Local Match	CON	N 2	,476,000							-2,476,000	
Fed. Reir	mb. Rate: 100.00%				eimbursement c						Total:	
3289	HBP Local Match	CON	· -2	,476,000							2,476,000	
Fed. Reir	mb. Rate: 100.00%				bursement chan	•	,	om FFY 13/14 to Be	eyond.		Total:	
3289	HBP Local Match	CON	N 2	,476,000							-2,476,000	
Fed. Reir	mb. Rate: 100.00%				bursement chan N funds moved			uested in October 2	009 Survey.		Total:	
3289	HBP Local Match	CON	N -2	,476,000							2,476,000	
Fed. Reir	mb. Rate: 100.00%			A-Admin: CC		•	,	on taken to financia	ly constrain the F	TIP (PUSH). HBP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

District. 02	County. I full	145									
Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3289 HBP (	CON	2,476,000								2,476,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA	A-Admin: Reimburs	sement changed to	o 100% (Toll Cred	its).				Total:	2,476,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Plumas County

BRIDGE NO. 09C0039, CR 413, OVER SPANISH CREEK, 0.1 MI N BUCKS LAKE RD. Replace one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con. Other Federal Funds must be shown in an FTIP.

Fed Proj: BRLO-5909(080)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	470,000								470,000
R/W	181,000	17,282							198,282
CON	1,916,000	584,924							2,500,924
Total	2,567,000	602,206							3,169,206
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,513,091	602,206							3,115,297
Local Match	53,909								53,909
LSSRP Bond									
Local AC									
Total	2,567,000	602,206							3,169,206
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	416,091								416,091
Local Match	53,909								53,909
LSSRP Bond									
Local AC									
Total	470,000		·						470,000

#### Phase Funding Details:

1 11450 1	unuing Details.										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3290	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reir	nb. Rate: 88.53%	10/5/20	)17 Kurt Lervold: Add	itional PE prograi	mmed per 2017 B	ridge Survey.				Total:	30,000
3290	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reir	nb. Rate: 88.53%	2/12/20	016 Tamy Quigley: P	er Agency reques	t to add funds to I	PE to finish PS&E	and obtain permit	s from regulatory	agencies.	Total:	40,000
3290	HBP	PE	280,640								280,640
	Local Match		36,360								36,360
Fed. Reir	nb. Rate: 88.53%	8/17/20	010 Jeff Steffan: Cos	t adjustment to co	over realized cons	ultant cost. Post p	rogramming chan	ge		Total:	317,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 C

County: Plumas

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3290	HBP Local Match	PE	73,480 9,520								73,480 9,520
ed. Reir	HBP PE 73,480						Total:	83,000			
	R/W Summary	<u>'</u> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fe	d \$ 181,000	17,282							198,2
	L	ocal Ma	tch								
	LS	SSRP B	ond								
		Local	AC								
		To	otal 181,000	17,282							198,2
			Delan	00/04	04/00	00/00	00/04	0.4/05	05/00	Danis	
Proj id			e Prior		21/22	22/23	23/24	24/25	25/26	Beyond	Total
3290		R/W		-/18							-718
ed. Reir		10	)/21/2021 DLA-Admin: Re	vise RW funds to	match RFA.					Total:	740
										Total:	-718 
3290		R/W	-18,000	18,000							
ed. Reir		9/	1/2020 Linda Newton: Co	nstruction Author	ized. RW funds n	noved from FFY 1	9/20 to 20/21. Fu	nds not obligated,	moved to next fiscal	Total:	
3290		R/W	18,000								18,000
ed Reir		2/	21/2020 Kurt Lervold: Per	agency addition	al RW for final co	ets determined at	Δward				
	110. 1 (410. 100.00 / 0		21/2020 Ruit Edivoid. 1 di	agency, addition		313 determined at	Award.			Total:	18,000
3290		R/W	18,000								18,000
ad Rair		0/	20/2016 Tomy Ouiglay: D	or Agonov rogue	at moving DW to	16/17 with addition	nal funda baina ra	guested for Litility	Poloostion		
cu. rtcii	11b. Natc. 100.0076	31.	20/2010 Talliy Quigley. F	er Agency reques	st moving it w to	10/17 With addition	iai iulius bellig let	quested for Othity i	Nelocation	Total:	18,000
3290	HBP	R/W									
ad Dais	Local Match	-1	40/0040 Linda Navatan A		D) A/ 4 4 - 1 - EM	UO	to data. Danishin	4.4/45 &	and and and an area to		
rea. Keii	nb. Rate: 100.00%	15	19/2016 Linda Newton: A 5/16 for authorization. 8/29 ses not impact funds in the	5/2019 DLA-Adm	in: Fundline zeroe					Total:	
3290	HBP Local Match	R/W	40,000								40,000
ed. Rei	mb. Rate: 100.00%	2/	12/2016 Tamy Quigley: P	er agency reques	st to increase RW	funding in order to	relocate a utility l	ine.		Total:	40,000
3290	HBP Local Match	R/W	113,000								113,000
ed. Reir	mb. Rate: 100.00%	9/:	23/2014 Tammy Quigley:	Per agency requ	est from their 201	4 Bridge survey I	am increasing RW	cost for a utility re	location.	Total:	113,000
										10101.	110,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3290 ed. Rei	HBP Local Match mb. Rate: 100.00%			Reimbursement ch						 Total:	
				rogramming upda 9/20. This does r				ed out due to FTIP	cycle migration:		
3290	HBP	R/W			<u> </u>						
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/29/2010	Jeff Steffan: Mo	Reimbursement chared R/W to 11/12   to 2012/13-17/18.	per agency reque	st. 5/10/2013 DL/	A-Admin: Fundline urrent FTIP cycle.	zeroed out due to	FTIP cycle	Total:	
3290	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/15/2009	Jeff Steffan: R\	nbursement chang N funds moved fro FTIP cycle migrati	om FFY 9/10 to 10	/11. As requeste			3 DLA-Admin: e current FTIP cycl	Total:	
3290	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.009	9/18/2008	Rick Somers: M	nbursement chang oved RW funds fro /14 to 2010/11-15/	om 08/09 FY to 09	/10 FY. wp 8/22			out due to FTIP	Total:	
3290	HBP Local Match	R/W	10,000				,				10,000
ed. Rei	mb. Rate: 100.009	% 4/1/2010 D	LA-Admin: Rein	nbursement chang	ed to 100% (Toll	Credits).				Total:	10,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	
				504.004							Total
		Fed \$	1,916,000	584,924							
		Local Match	1,916,000	584,924							
	L		1,916,000	584,924							
	L	Local Match	1,916,000	584,924							Total 2,500,9
	L	Local Match SSRP Bond	1,916,000	584,924							2,500,
Phase	L Funding Details:	Local Match  SSRP Bond  Local AC									2,500,
		Local Match  SSRP Bond  Local AC			21/22	22/23	23/24	24/25	25/26	Beyond	
Proj id	Funding Details: Funds Src HBP	Local Match  SSRP Bond  Local AC  Total	1,916,000	584,924	21/22	22/23	23/24	24/25	25/26	Beyond	2,500,
Proj id 3290	Funding Details: Funds Src	Local Match SSRP Bond Local AC Total  Phase CON	1,916,000 Prior	584,924		22/23	23/24	24/25	25/26	Beyond Total:	2,500, 2,500, Total -1,076
Proj id 3290	Funding Details: Funds Src HBP Local Match	Local Match SSRP Bond Local AC Total  Phase CON	1,916,000 Prior	584,924 20/21 -1,076		22/23	23/24	24/25	25/26		2,500,9 2,500,9 Total

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3290	HBP Local Match	CON	586,000								586,000
Fed. Reir	mb. Rate: 100.00%	2/21/202	20 Kurt Lervold: Awa	ard cost adjustme	ent for Con/CE.					Total:	586,000
3290	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		7 DLA-Admin: CON 7-21/22 to 2018/19-23					ed out due to FTIP	cycle migration:	Total:	
3290	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	(PUSH)	17 DLA-Admin: Read . Attempt will be maden: 2016/17-21/22 to	de to program thi	s project in year s	shown. 8/25/2019	DLA-Admin: Fun	•		Total:	
3290	HBP Local Match	CON	-251,000								-251,000
Fed. Reir	mb. Rate: 100.00%	2/8/2017	7 Tamy Quigley: Fur	nding adjustment	at construction a	uthorzation				Total:	-251,000
3290	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		16 Tamy Quigley: Pe cle migration: 2018/						eroed out due to	Total:	
3290	HBP Local Match	CON	634,000								634,000
Fed. Reir	mb. Rate: 100.00%	2/12/20	16 Tamy Quigley: Pe	r agency reques	t to increase CON	l estimate based o	n 95% PS&E			Total:	634,000
3290	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrai	015 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3290	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrai	015 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3290	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrai	015 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3290	HBP Local Match	CON	1,533,000							-1,533,000	
ed. Reir	nb. Rate: 100.00%	9/11/2	2015 Tamy Quigley: N	Moving CON to 16	/17 per Agency re	equest at fall bridg	e survey.			Total:	
3290	HBP Local Match	CON	-1,533,000							1,533,000	
ed. Reir	nb. Rate: 100.00%		3/2014 DLA-Admin: No rain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3290	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	const	n/2014 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3290	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	the F	2014 DLA-Admin: NEATIP (PUSH). Attempt of migration: 2014/15-19	will be made to pr	ogram this projec	t in year shown. 8	3/17/2017 DLA-Adı	min: Fundline zero		Total:	
3290	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	CON	2014 Tamy Quigley Co to 14/15 FFY. 8/17/20 not impact funds in the	)17 DLA-Admin:	Fundline zeroed o					Total:	
3290	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%		2014 Tammy Quigley: ed out due to FTIP cycl							Total:	
3290	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	const	./2013 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3290	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	const	/2013 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
3290	HBP Local Match	CON									
<sup>-</sup> ed. Reir	nb. Rate: 100.00%	const	./2013 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respoi	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3290	HBP Local Match	CON	N									
ed. Reir	mb. Rate: 100.00%	)	constrain the F	TIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3290	HBP Local Match	CON	N 1	,533,000								1,533,000
ed. Reir	mb. Rate: 100.00%	)					000 (was \$1,570,00 reflects these cor			the 2013 Bridge	Total:	1,533,000
3290	HBP Local Match	CON	N -1	,570,000								-1,570,000
Fed. Reir	mb. Rate: 100.00%	•					70,000 to 1,533,00 09/16/2013 reflects	•	Agencies request \	while completing the	Total:	-1,570,000
3290	HBP Local Match	CON	N 1	,570,000							-1,320,000	250,000
-ed. Reir	mb. Rate: 100.00%	)	9/16/2013 Tam	ıy Quigley: Pe	r 2013 Bridge S	urvey the Agency	is requesting to m	ove CON to 13/14	with looking to ad	vertise 06/2014.	Total:	250,000
3290	HBP Local Match	CON	N -1	,320,000							1,320,000	
Fed. Reir	mb. Rate: 100.00%	•	10/26/2012 DL constrain the F		t ready to ad with	nin 6 months. CC	ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3290	HBP Local Match	CON	N									
Fed. Reir	mb. Rate: 100.00%	)	constrain the F	TIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3290	HBP Local Match	CON	N									
Fed. Reir	mb. Rate: 100.00%	,	constrain the F	TIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	nto financially Indline zeroed out due	Total:	
3290	HBP Local Match	CON	N									
Fed. Reir	mb. Rate: 100.00%	•	9/23/2011 Heid	di Borders: Pr	ogramming upda		Toll Credits). /21/2015 DLA-Adn in the current FTIF		ed out due to FTIP	cycle migration:	Total:	
3290	HBP Local Match	CON	N	572,000								572,000
=ed. Reir	mb. Rate: 100.00%	•		Steffan: Incre		nanged to 100% ( per agency requ		due to escalation c	of unit costs from o	riginal estimate and	Total:	572,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

_		,									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3290	HBP Local Match	CON	748,000							-748,000	
Fed. Rein	mb. Rate: 100.00%		DDLA-Admin: Reim 009 Jeff Steffan: CO	,	•	,	ested in October 2	2009 Survey.		Total:	
3290	HBP	CON	-748,000							748,000	
	Local Match										
Fed. Rein	mb. Rate: 100.00%	12/18/20	DDLA-Admin: Reim 007 DLA-Admin: CC s not ready to advert	N funds moved	•	,	n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	
3290	HBP	CON	748,000								748,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%	6 4/1/2010	DLA-Admin: Reim	bursement chanç	ged to 100% (Toll	Credits).				Total:	748,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

**Plumas County** 

BRIDGE NO. 09C0042, BELDEN TOWN ROAD OVER NORTH FORK FEATHER RIVER, 0.01 MI SOUTH OF SR 70. Paint Bridge. 9/15/10: Toll Credits programmed for PE & Const. 10/20/2018: Toll credits used for R/W and Con.

			i cu	Proj: BRLO-5909(	(032)						
_   '	Phase Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
Γ		PE	144,000								14
Γ		R/W		48,000							4
ſ		CON								1,343,000	1,34
		Total	144,000	48,000						1,343,000	1,5
Ţ	Fund Source S	Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
		Fed \$	144,000	48,000						1,343,000	1,53
Γ		Local Match									
		LSSRP Bond									
		Local AC									
	L	Total	144,000	48,000						1,343,000	1,5
	PE Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
		Fed \$	144,000								14
		Local Match									
L		LSSRP Bond									
L		Local AC									
L		Total	144,000								14
	unding Details:										
	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
	HBP Local Match	PE									
imi	b. Rate: 100.00		013 Tamy Quigley: 7		is painting. This	project is on the E	BL for painting and	d is not a preventa	tive maintenance	Total:	
<b></b>		project p	per the guidelines de	escription							

3631 Local Match

500,000

Fed. Reimb. Rate: 100.00%

3/8/2013 Kurt Lervold: Reduced programming for PE from \$500K to \$104K or \$396K reduction; this is based upon PE RFA - County only needs an additional \$104K for PE. kl

-396,000

3631 HBP Local Match

9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).

Total: 500,000

Fed. Reimb. Rate: 100.00% 9/23/2011 Heidi Borders: Programming update per survey.

PΕ

500,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas Responsible Agency Prior 20/21 22/23 24/25 21/22 23/24 25/26 Beyond Total HBP PΕ 3631 Local Match Fed. Reimb. Rate: 100.00% 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). Total: 6/9/2011 Heidi Borders: Agency ready to begin PE. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 3631 HBP PΕ 40,000 40,000 Local Match Fed. Reimb. Rate: 100.00% 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). Total: 40,000 9/15/2010 Jeff Steffan: New project created, add PE funds for min. application only. toll credits. R/W Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 48,000 48,000 Local Match LSSRP Bond Local AC 48,000 48,000 Total Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP R/W 48,000 -48,000 3631 Local Match Fed. Reimb. Rate: 100.00% 8/12/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to FFY 20/21, NEPA clear. Total: HBP R/W 3631 -48,000 48,000 Local Match Fed. Reimb. Rate: 100.00% 3/25/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: 3631 HBP R/W 48,000 -48,000 Local Match Fed. Reimb. Rate: 100.00% 3/23/2020 Rick Somers: NEPA Categorical Exclusion expected by April 1, 2020, advancing R/W funds to obligate immediately upon CE Total: signature. Project approaching PE > 10 years deadline. HBP R/W -48,000 3631 48,000 Local Match Fed. Reimb. Rate: 100,00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total:

R/W

48,000

10/9/2018 Kurt Lervold: RW added per 2018 Bridge Survey.

HBP

Local Match Fed. Reimb. Rate: 100.00%

3631

48,000

48,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	,. I	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Takal
	CON Summary	Fed \$	1 1101	20/21	21/22	22/23	23/24	24/23	25/20	1,343,000	Total 1,343,000
										1,343,000	1,343,000
		ocal Match									
		Local AC Total								1,343,000	1,343,000
Phase	L Funding Details:	TOTAL								1,545,000	1,043,000
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3631	HBP	CON							-1,343,000	1,343,000	Total
0001	Local Match	00.1							1,010,000	1,010,000	
Fed. Rei	mb. Rate: 100.00%		23 DLA-Admin: 1 n the FTIP (PUS		ithin 6 months. C	ON funds moved t	from FFY 25/26 to	Beyond. Action t	aken to financially	Total:	
3631	HBP	CON	,	•				-1,343,000	1,343,000		
	Local Match										
Fed. Reii	mb. Rate: 100.00%					CON funds moved m this project in ye	l from FFY 24/25 to ear shown.	25/26. Action ta	aken to financially	Total:	
3631	HBP	CON					-1,343,000	1,343,000			
	Local Match										
Fed. Rei	mb. Rate: 100.00%					CON funds moved moved this project in year.	I from FFY 23/24 to ear shown.	24/25. Action ta	aken to financially	Total:	
3631	HBP	CON					1,343,000			-1,343,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/22/20 Status.	22 Nicole Fortner	r: Not ready to ac	l within 6 months.	CON funds move	ed from FFY Beyor	nd to 23/24. As re	equested in August 20	22 Total:	
3631	HBP	CON							-1,343,000	1,343,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%					CON funds moved m this project in ye		Beyond. Action	taken to financially	Total:	
3631	HBP	CON						-1,343,000	1,343,000		
	Local Match										
Fed. Reii	mb. Rate: 100.00%					CON funds moved m this project in ye	I from FFY 24/25 to ear shown.	25/26. Action ta	aken to financially	Total:	
3631	HBP	CON	·				-1,343,000	1,343,000			
3631	Local Match						-1,343,000	1,343,000			
3631		10/27/2		,		CON funds moved m this project in yo	I from FFY 23/24 to			 Total:	
3631	Local Match	10/27/2		,			I from FFY 23/24 to			Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3631	HBP Local Match	CON								-58,000	-58,000
Fed. Reir	mb. Rate: 100.00%	12/11/2020	Kurt Lervold: C	Con revised per rev	rised 6A signed 1	2/01/2020.				Total:	-58,000
3631	HBP Local Match	CON								298,299	298,299
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	10/27/2020	DLA-Admin: R	evise funding as re	equested in 2020	HBP Survey.				Total:	298,299
3631	HBP Local Match	CON									
-ed. Reir	nb. Rate: 100.00%		Tamy Quigley: he guidelines d		e is painting. This	s project is on the I	EBL for painting a	nd is not a prevent	ative maintenance	Total:	
3631	HBP Local Match	CON								1,102,701	1,102,701
Fed. Reir	mb. Rate: 100.00%	3/8/2013 Ku	rt Lervold: Add	d Con funding into	beyond years - es	stimated at \$1,102	701. kl			Total:	1,102,701
3631	HBP Local Match	CON									
<sup>-</sup> ed. Reir	nb. Rate: 100.00%			imbursement chan ded con funds to a						Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

**Plumas County** 

Phase

BRIDGE NO. 09C0057, CLI0-STATE 40A RD, OVER MIDDLE FORK FEATHER RIV, 0.1 MILE NORTH OF SR 89. REHAB AND PAINT. 9/15/2010: Toll Credits programmed for all phases, PE, RW, CON.

	Fed	Proj: BRLO-5909	0(093)						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	116,000								116,000
R/W	15,000								15,000
CON					705,000				705,000
Total	131,000				705,000				836,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	131,000				705,000				836,000
Local Match									
LSSRP Bond									
Local AC									
Total	131,000				705,000				836,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	116,000								116,00
Local Match									
LSSRP Bond									
Local AC									
Total	116,000								116,000
unding Details:									
Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP PE Local Match	44 T O. inl	He date difference	4.						
nb. Rate: 100.00% 9/24/20	14 Tammy Quigley:	Opdated from pr	eventative mntc to	o original project s	cope in app - paint	ung.		Total:	
LIDD DE	404.000								404.000

Proj id 856 Fed. Reir 856 HBP PΕ -164,000 -164,000 Local Match Fed. Reimb. Rate: 100.00% 3/8/2013 Kurt Lervold: Reduced programming for PE from \$250K to \$86K or \$164K reduction; this is based upon PE RFA - County only Total: -164,000 needs an additional \$86K for PE. kl PΕ HBP 250,000 250,000 856 Local Match Fed. Reimb. Rate: 100.00% 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). Total: 250,000 9/23/2011 Heidi Borders: Programming update per survey.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas Responsible Agency Prior 20/21 22/23 24/25 21/22 23/24 25/26 Beyond Total HBP PΕ 856 Local Match Fed. Reimb. Rate: 100.00% 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). Total: 7/20/2011 Rick Somers: Moving PE funds to 10/11 FY to accommodate funds authorization request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 856 HBP PΕ 30,000 30,000 Local Match Fed. Reimb. Rate: 100.00% 9/15/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). Total: 30,000 9/15/2010 Jeff Steffan: Add PE funds to revive this project per new application R/W Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 15,000 15,000 Local Match LSSRP Bond Local AC 15,000 15,000 Total Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP R/W 15,000 -15,000 856 Local Match Fed. Reimb. Rate: 100.00% 1/29/2020 Kurt Lervold: NEPA CE signed 1/24/2020. County will request RW authorization Feb/Mar 2020. Total: HBP R/W 856 -15,000 15,000 Local Match Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: R/W 856 HBP Local Match Fed. Reimb. Rate: 100.00% 9/19/2016 Tamy Quigley: Moving RW to the last year in the FTIP, NEPA not clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to Total: FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

R/W

15,000

9/18/2015 Tamy Quigley: Reimbursement changed to 100% (Toll Credits).

9/18/2015 Tamy Quigley: Adding RW to 17/18 FFY per agency request at Bridge Survey.

HBP

Local Match Fed. Reimb. Rate: 100.00%

856

15,000

15,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
										T	
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					705,000				705,000
	ı	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total					705,000				705,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
856	HBP	CON				-705,000	705,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2022 DLA-Admin: IP (PUSH). Attemp				m FFY 22/23 to 23	/24. Action taker	n to financially const	rain Total:	
856	HBP	CON				705,000				-705,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/21/20 Status		NEARLY Ready	to Advertise. CC	N funds moved fro	om FFY Beyond to	22/23. As reque	ested in August 202	2 Total:	
856	HBP	CON							-705,000	705,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUSF					Beyond. Action	taken to financially	Total:	
856	HBP	CON						-705,000	705,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUSF	•				25/26. Action ta	ken to financially	Total:	
856	HBP	CON					-705,000	705,000			
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUSH					24/25. Action ta	ken to financially	Total:	
856	HBP	CON				-705,000	705,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUSF					23/24. Action ta	ken to financially	Total:	
856	HBP	CON				705,000				-705,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/8/2 2021 S		Not ready to ad w	ithin 6 months. Co	ON funds moved f	rom FFY Beyond t	o 22/23. As requ	iested in Septembei	Total:	
856	HBP Local Match	CON								505,000	505,000
Fed. Reir	nb. Rate: 100.00%	2/28/2	020 Kurt Lervold: P	er local agency's	revised 6A signed	d 1/23/2020.				Total:	505,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

		,									
Respo	onsible Agenc	y	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
856	HBP	CON								200,000	200,000
	Local Match										
Fed. Re	imb. Rate: 100.00		Jeff Steffan: Rei ınds 9-15-10 iss	mbursement chan	ged to 100% (Toll	Credits).				Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Plumas County

BRIDGE NO. 09C0061, BUTT RESERVOIR RD OVER BUTT RESERVOIR SPILLWAY, 9.3 MI SOUTH OF SR 89. Replace one lane bridge with two lane bridge. 9/15/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(101)

or 20/21 ,000 ,000 or 20/21 ,000	21/22	22/23	23/24 100,000 100,000 23/24 100,000	24/25	25/26	Beyond	Total 45,000 100,000 145,000 Total
,000 or 20/21	21/22	22/23	100,000 23/24	24/25	25/26	Beyond	100,000 145,000 Total
or 20/21	21/22	22/23	100,000 23/24	24/25	25/26	Beyond	145,000 Total
or 20/21	21/22	22/23	100,000 23/24	24/25	25/26	Beyond	145,000 Total
or 20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	21/22	22/23		24/25	25/26	Beyond	
.000			100,000				
		i					145,000
,000			100,000				145,000
or 20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
,000							45,000
,000							45,000
,	,000 cor 20/21 c	or 20/21 21/22 ,000	or 20/21 21/22 22/23 ,000	ior 20/21 21/22 22/23 23/24 ,000	or 20/21 21/22 22/23 23/24 24/25 ,000	or 20/21 21/22 22/23 23/24 24/25 25/26 ,000	or 20/21 21/22 22/23 23/24 24/25 25/26 Beyond ,000

Phase Funding Details	Phase	Funding	Details:
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	3										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3857	HBP	PE	45,000								45,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).

9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.

Total:

45,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					100,000				100,0
		_ocal Match									
	LS	SSRP Bond									
		Local AC					100,000				400.0
Dhooo F	Lunding Dotoilo:	Total			<u> </u>		100,000				100,0
Proj id	Funding Details:	Dhasa	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3857	Funds Src HBP	Phase CON	1 1101	20/21	21/22	ZZIZO	100,000	24/20	20/20	-100,000	Total
3031	Local Match	CON					100,000			-100,000	
ed. Reir	mb. Rate: 100.00%	9/21/202 Status.	22 Nicole Fortner:	Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	to 23/24. As requ	ested in August 202	22 Total:	
3857	HBP	CON							-100,000	100,000	
	Local Match										
ed. Rein	mb. Rate: 100.00%			Not ready to ad wit  ). Attempt will be			rom FFY 25/26 to I r shown.	Beyond. Action ta	cen to financially	Total:	
3857	HBP	CON						-100,000	100,000		
	Local Match										
ed. Rein	nb. Rate: 100.00%			Not ready to ad wit l). Attempt will be			rom FFY 24/25 to 2 ir shown.	25/26. Action take	n to financially	Total:	
3857	HBP	CON					-100,000	100,000			
	Local Match										
ed. Rein	nb. Rate: 100.00%			Not ready to ad wit l). Attempt will be			rom FFY 23/24 to 2 ir shown.	24/25. Action take	n to financially	Total:	
3857	HBP	CON					100,000			-100,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%	10/8/202 2021 Sta		lot ready to ad with	nin 6 months. CO	N funds moved fr	om FFY Beyond to	23/24. As reques	ted in September	Total:	
3857	HBP	CON								100,000	100,000
	Local Match										
ed. Rein	mb. Rate: 100.00%			Reimbursement c Agency submitted			eplacement bridge	).		Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Plumas County

BRIDGE NO. 09C0067, WARNER VALLEY RD, OVER WARNER CREEK, 13.4 MI NW SH36. Replace 1 lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON. 10/11/2019: Toll credits used for R/W and Con.

Fed Proj: BRLO-5909(097)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	400,000								400,000
R/W		40,000							40,000
CON						1,087,800			1,087,800
Total	400,000	40,000				1,087,800			1,527,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	400,000	40,000				1,087,800			1,527,800
Local Match									
LSSRP Bond									
Local AC									
Total	400,000	40,000				1,087,800			1,527,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase	Funding	Details:
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	r driding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3639	HBP	PE	-170,000								-170,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		3 Reduced programi nal \$330K for PE. kl	ming for PE from	\$500K to \$330K o	r \$170K reductior	n; this is based upo	on PE RFA - Coun	ty only needs an	Total:	-170,000
3639	HBP	PE	500,000								500,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		11 Heidi Borders: R 11 Heidi Borders: P		,	oll Credits).				Total:	500,000
3639	HBP	PE	70,000								70,000
	Local Match										
Fed. Reir	ed. Reimb. Rate: 100.00% 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for PE funds							Total:	70,000		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

	istrict: 02 nsible Agency	County:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
тооро.	noibio / igonoy										Total
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		40,000							40,0
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total		40,000							40,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3639		R/W		40,000	-40,000						
ed. Reir	Local Match mb. Rate: 100.00%	1/5/202	21 Kurt Lervold: N	lot ready to ad withi	n 6 months. RW	funds moved fro	om FFY 21/22 to 20	0/21. Phase being	g advanced with EP	SP. Total:	
3639		R/W		-40,000	40,000					Total.	
ed. Reir	Local Match mb. Rate: 100.00%	10/21/2	2019 DLA-Admin:	Not ready to ad with	hin 6 months. R	W funds moved	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
3639	HBP Local Match	R/W		40,000							40,000
ed. Reir	mb. Rate: 100.00%			: Reimbursement c : Adding R/W fundi						Total:	40,000
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						1,087,800			1,087,8
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total						1,087,800			1,087,8
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3639	HBP Local Match	CON					-1,087,800	1,087,800			
ed. Reir	mb. Rate: 100.00%			Not ready to ad with				24/25. Action ta	ken to financially	Total:	
3639	HBP Local Match	CON					1,087,800			-1,087,800	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3639	HBP Local Match	CON							-1,087,800	1,087,800	
Fed. Reir	nb. Rate: 100.00%			•		N funds moved fro his project in year	om FFY 25/26 to Boshown.	eyond. Action tal	ken to financially	Total:	
3639	HBP Local Match	CON						-1,087,800	1,087,800		
Fed. Reir	mb. Rate: 100.00%			•		N funds moved fro his project in year	om FFY 24/25 to 25 shown.	5/26. Action take	n to financially	Total:	
3639	HBP Local Match	CON					-1,087,800	1,087,800			
ed. Reir	nb. Rate: 100.00%					N funds moved fro his project in year	om FFY 23/24 to 24 shown.	/25. Action take	n to financially	Total:	
3639	HBP Local Match	CON					1,087,800			-1,087,800	
Fed. Reir	mb. Rate: 100.00%	10/8/2021 K 2021 Status		ready to ad withi	n 6 months. CON	N funds moved fro	m FFY Beyond to 2	23/24. As reques	ted in September	Total:	
3639	HBP Local Match	CON								-1,020,200	-1,020,200
ed. Reir	mb. Rate: 100.00%	2/19/2021 Li	inda Newton: Re	evised CON funds	to match revised	I LAPG 6-A dated	2/27/2020.			Total:	-1,020,200
3639	HBP Local Match	CON								1,908,000	1,908,000
Fed. Reir	mb. Rate: 100.00%	3/8/2013 Ku	rt Lervold: Incre	ase Con from \$20	00K to \$2,108K in	beyond years. kl				Total:	1,908,000
3639	HBP Local Match	CON								200,000	200,000
Fed. Reir	mb. Rate: 100.00%			nbursement chan ate fund line for C	•	l Credits).				Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Plumas County

BRIDGE NO. 09C0095, CAMP LAYMAN ROAD OVER MIDDLE FORK FEATHER RIV, 0.2 MI SOUTH OF SR 70. Replace one lane bridge with two lane bridge. 9/16/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(100)

		ca i ioj. biteo oc	700(100)						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	55,000								55,000
R/W									
CON								100,000	100,000
Total	55,000							100,000	155,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	55,000							100,000	155,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000							100,000	155,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	55,000								55,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000	_	_						55,000
unding Details:									
Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3858	HBP	PE	55,000								55,000

Local Match Fed. Reimb. Rate: 100.00%

9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).

9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.

Total: 55,000

See the appropriate FTIP/FSTIP for current funding commitments.

County: Plumas District: 02

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
							1				
	CON Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								100,000	100,0
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								100,000	100,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3858	HBP	CON							-100,000	100,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%			•		N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
3858	HBP	CON							100,000	-100,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/8/2021 2021 State		ot ready to ad withi	n 6 months. CON	N funds moved from	m FFY Beyond to	25/26. As reques	ted in September	Total:	
3858	HBP	CON								100,000	100,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/16/2011	Heidi Borders: F	Reimbursement ch	anged to 100% (٦	Γoll Credits).				Total:	100,000

9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Plumas County

BRIDGE NO. 09C0101, OAKLAND CAMP ROAD, OVER SPANISH CREEK, 4.3 MI N/O RTE 70. Replace single lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON. 2/28/2020: Toll credits used for R/W.

Fed Proj: BRI O-5909(094)

		F6	ed Proj: BRLO-5909	(094)						
Phase Summary	<i>/</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	555,000								555,000
	R/W		12,000							12,000
	CON						3,540,000			3,540,000
	Total	555,000	12,000				3,540,000			4,107,000
Fund Source Sur	mmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	555,000	12,000				3,540,000			4,107,000
L	ocal Match									
LS	SSRP Bond									
	Local AC									
	Total	555,000	12,000				3,540,000			4,107,000
PE Summary	<i>'</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	555,000								555,000
L	ocal Match									
LS	SSRP Bond									
	Local AC									
	Total	555,000								555,000
Funding Details:										
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP Local Match	PE	500,000								500,000

Phase

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3635	HBP	PE	500,000								500,000
	Local Match										
Fed. Rei	Fed. Reimb. Rate: 100.00% 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.									Total:	500,000
3635	HBP	PE	55,000								55,000
	Local Match										
Fed. Rei	mb. Rate: 100.009		)10 Jeff Steffan: Rein		•	Credits).				Total:	55,000

See the appropriate FTIP/FSTIP for current funding commitments.

R/W Summary: Fed \$ Local Match LSSRP Bond	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	Prior		21/22						
Fed \$	Prior		21/22				1		
Local Match		40.000		22/23	23/24	24/25	25/26	Beyond	Total
		12,000							12,000
LSSRP Bond									
Local AC		40.000							40.000
Total		12,000							12,000
	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Bevond	Total
	1 1101				20,2 !	2 1/20	20,20	Doyona	Total
ocal Match		12,000	12,000						
Rate: 100.00% 1/5/202	21 Kurt Lervold: N	lot ready to ad within	6 months. RW f	funds moved fro	m FFY 21/22 to 2	0/21. Phase being	g advanced with EP	SP. Total:	
IBP R/W			12,000						12,000
ocal Match			,						,
					t ready to ad withir	n 6 months		Total:	12,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						3,540,000			3,540,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,540,000			3,540,000
ding Details:									
Funds Src Phase	Prior	20/21	21/22	22/23	23/24		25/26	Beyond	Total
						3,540,000		-3,540,000	
	222 Nicola Fortner	. Not roody to od wi	hin 6 mantha C	ON funda mayo	d from EEV Boyer	nd to 24/25 Apro	augotod in August (		
Status.		. Not ready to ad wi	illii 6 illoiluis. C	ON fullus filove	a nomer beyor	id to 24/25. As re	quested in August 2	Total:	
IBP CON							-3,540,000	3,540,000	
ocal Match									
						o Beyond. Action	taken to financially	Total:	
IBP CON						-3,540,000	3,540,000		
ocal Match									
						o 25/26. Action ta	ken to financially	Total:	
	Decal Match   Rate: 100.00%   1/5/202	Funds Src	Funds Src Phase Prior 20/21  BP R/W 12,000  coal Match Rate: 100.00% 1/5/2021 Kurt Lervold: Not ready to ad within  BP R/W  coal Match Rate: 100.00% 2/28/2020 Kurt Lervold: Reimbursement char 2/28/2020 Kurt Lervold: Per local agency's re  CON Summary: Prior 20/21  Fed \$  Local Match  LSSRP Bond  Local AC  Total  ding Details:  Funds Src Phase Prior 20/21  BP CON  coal Match  Rate: 100.00% 9/21/2022 Nicole Fortner: Not ready to ad with Status.  BP CON  coal Match  Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad with constrain the FTIP (PUSH). Attempt will be match 10/27/2021 DLA-Admin: Not ready to ad with constrain the FTIP (PUSH). Attempt will be match 10/27/2021 DLA-Admin: Not ready to ad with constrain the FTIP (PUSH). Attempt will be match 10/27/2021 DLA-Admin: Not ready to ad with constrain the FTIP (PUSH). Attempt will be match 10/27/2021 DLA-Admin: Not ready to ad with constrain the FTIP (PUSH). Attempt will be match 10/27/2021 DLA-Admin: Not ready to ad with constrain the Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad with constrain the Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad with constrain the Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad with constrain the Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad with constrain the Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad with constrain the Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad with constrain the Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad with constrain the Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad with constrain the Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad with constrain the Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad with constrain the Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad with constrain the Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad with constrain the Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad with constrain the Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad with constrain the Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad w	Funds Src	Prior   Prio	Funds Src	Funds Src	Punds Src   Phase   Prior   20/21   21/22   22/23   23/24   24/25   25/26	Funds Src

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3635	HBP Local Match	CON						3,540,000		-3,540,000	
Fed. Rei	mb. Rate: 100.00%	6 10/8/2021 F 2021 Status		t ready to ad withi	n 6 months. CON	N funds moved from	m FFY Beyond to	24/25. As requeste	d in September	Total:	
3635	HBP	CON								3,340,000	3,340,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	2/28/2020 F	Kurt Lervold: Pe	r local agency's re	vised 6A signed I	March 2020.				Total:	3,340,000
3635	HBP	CON								200,000	200,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%			mbursement chan ate fund line for Co	•	l Credits).				Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Plumas County

BRIDGE NO. 09C0134, BLAIRSDEN GRAEAGLE RD, OVER MIDDLE FORK FEATHER RIV, 0.5 MI NORTH OF S.H.89. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(029)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	758,762								758,762
R/W	50,000								50,000
CON								4,900,000	4,900,000
Total	808,762							4,900,000	5,708,762
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	657,010							4,900,000	5,557,010
Local Match	151,752								151,752
LSSRP Bond									
Local AC									
Total	808,762							4,900,000	5,708,762
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	607,010								607,010
Local Match	151,752								151,752
LSSRP Bond									
Local AC									
Total	758,762								758,762

#### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
855	HBP	PE	-472,990								-472,990
	Local Match		-118,248								-118,248
Fed. Rein	mb. Rate: 80.00%	2/2/20	)18 Kurt Lervold: Adju	st PE programmi	ng per revised 6A	as of 2/9/2018.				Total:	-591,238
855	HBP	PE	640,000								640,000
	Local Match		160,000								160,000
ed. Rein	mb. Rate: 80.00%	10/5/2	2017 Kurt Lervold: Pro	gram additional f	PE for final design	per 2017 Bridge S	Survey.			Total:	800,000
855	HBP	PE	280,000								280,000
	Local Match		70,000								70,000
Fed. Rein	mb. Rate: 80.00%	8/17/2 ratio.	2010 Jeff Steffan: Cost	adjustment of Pl	E funds due to rea	lized consultant co	osts. Post-progran	nming change at c	original 80%:20%	Total:	350,000
855	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Rein	mb. Rate: 80.00%									Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	<b>'</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed S	50,000								50,00
	I	ocal Match	1								
	L	SSRP Bond	d l								
		Local AC									
		Tota	50,000								50,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
855	HBP	R/W									
	Local Match									<u></u>	
ed. Rein	nb. Rate: 100.00%								nds. NEPA CE signed 8/17/2017 DLA-Admin:	Total:	
				•	-	•		•	the current FTIP cycle.		
855	HBP	R/W						-			
	Local Match										
ed. Rein	nb. Rate: 100.00%	0 0.	/2014 DLA-Admin: N	•						Total:	
			-Admin: Fundline zei ent FTIP cycle.	oed out due to FT	P cycle migration	n: 2014/15-19/20	to 2016/17-21/22	2. This does not in	npact funds in the		
855	HBP	R/W	oner in oyolo.								
000	Local Match	1000									
ed. Rein	nb. Rate: 100.00%	9/23	/2011 Heidi Borders:	Reimbursement c	hanged to 100%	(Toll Credits).				Total:	
		9/23	/2011 Heidi Borders:	Programming upd	ate per survey. 8	B/21/2015 DĹA-A		eroed out due to F	TIP cycle migration:	Total.	
			2/13-17/18 to 2014/15	i-19/20. This does	not impact funds	in the current F	ΓIP cycle.				
855	HBP	R/W									
Ead Rain	Local Match nb. Rate: 100.00%	4/1/0	2010 DLA Admin: Bo	imburaamant ahan	and to 100% (To	II Cradita)					
eu. Neil	iib. Nate. 100.00%		2010 DLA-Admin:  Re 5/2009 Jeff Steffan:  ∣		•	,	sted in October 20	009 Survey. 5/10/2	2013 DLA-Admin:	Total:	
								•	the current FTIP cycle.		
855	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%		2010 DLA-Admin: Re				0/00/0044 DLA A	desire Francisco	and the total of the ETID	Total:	
			e migration: 2008/9-1	-	•				eroed out due to FTIP		
855	HBP	R/W	50,000			,		,			50,000
	Local Match		,								
	Lucai Materi										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
						ı	<b>I</b>	ı			
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,900,000	4,900,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								4,900,000	4,900,00
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
855	HBP	CON							-4,900,000	4,900,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%					CON funds moved m this project in ye		to Beyond. Action	taken to financially	Total:	
855	HBP	CON						-4,900,000	4,900,000		
	Local Match										
Fed. Reir	nb. Rate: 100.00%					CON funds moved m this project in ye		to 25/26. Action to	aken to financially	Total:	
855	HBP	CON					-4,900,000	4,900,000			
	Local Match										
Fed. Reir	nb. Rate: 100.00%					CON funds moved m this project in ye		to 24/25. Action to	aken to financially	Total:	
855	HBP	CON					4,900,000			-4,900,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/21/2 Status		r: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyo	nd to 23/24. As re	equested in August 20	D22 Total:	
855	HBP	CON							-4,900,000	4,900,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%					CON funds moved m this project in ye		to Beyond. Action	taken to financially	Total:	
855	HBP	CON						-4,900,000	4,900,000		
	Local Match										
Fed. Reir	nb. Rate: 100.00%					CON funds moved am this project in ye		to 25/26. Action to	aken to financially	Total:	
855	HBP	CON					-4,900,000	4,900,000			
	Local Match										
Fed. Reir	nb. Rate: 100.00%					CON funds moved am this project in ye		to 24/25. Action to	aken to financially	Total:	
855	HBP Local Match	CON				-4,900,000	4,900,000				
Fed. Reir	nb. Rate: 100.00%					CON funds moved am this project in ye		to 23/24. Action ta	aken to financially	Total:	

Caltrans, Division of Local Assistance

3/22/2023, 2:02 PM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Р	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
855	HBP Local Match	CON					4,900,000				-4,900,000	
Fed. Reir	mb. Rate: 100.00%		10/8/2021 Kurt Le 2021 Status.	ervold: Not r	eady to ad with	in 6 months. COI	N funds moved from	m FFY Beyond to 2	22/23. As request	ed in September	Total:	
855	HBP Local Match	CON									1,871,195	1,871,195
Fed. Reir	mb. Rate: 100.00%		10/8/2020 Kurt Le	ervold: Revis	e Con as reque	ested by agency.					Total:	1,871,195
855	HBP Local Match	CON	1								-121,195	-121,195
Fed. Reir	mb. Rate: 100.00%		3/8/2018 Kurt Ler	vold: Revise	e Con as reque	sted by agency.					Total:	-121,195
855	HBP Local Match	CON	-3,15	50,000							3,150,000	
Fed. Reir	mb. Rate: 100.00%						N funds moved fro	om FFY 19/20 to Be shown.	eyond. Action tak	en to financially	Total:	
855	HBP Local Match	CON	1		•							
ed. Reir	mb. Rate: 100.00%		constrain the FTIF	P (PUSH). A	Attempt will be r	made to program t	his project in year	m FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
855	НВР	CON	J									
	Local Match											
Fed. Reir	mb. Rate: 100.00%		constrain the FTIF	P (PUSH). A	Attempt will be r	made to program t	his project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
855	HBP Local Match	CON	3,15	50,000							-3,150,000	
Fed. Reir	mb. Rate: 100.00%		9/22/2015 Tamy (	Quigley: Per	agency reques	st at bridge survey	moving CON up i	nto the 17/18 FFY.			Total:	
855	HBP Local Match	CON	-3,15	50,000							3,150,000	
Fed. Reir	mb. Rate: 100.00%		10/26/2012 DLA-A		ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
855	HBP	CON										
	Local Match											
Fed. Reii	mb. Rate: 100.00%		constrain the FTIF	P (PUSH). A	Attempt will be r	made to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
855	HBP Local Match	CON	3,15	50,000							-3,150,000	
	mb. Rate: 100.00%		0/28/2012 Kurt I c	arvold: Penr	ogram Con fron	m "Beyond" to FF\	/14/15 per 2012 bi	ridae survev			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Respo	sponsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
855	HBP Local Match	CON	-3,150,000							3,150,000	
ed. Rei	mb. Rate: 100.0	12/18/2	10 DLA-Admin: Reiml 2007 DLA-Admin: CO is not ready to advert	N funds moved	,	,	n taken to financia	ally constrain the F	TIP (PUSH). HBP	Total:	
855	HBP	CON	3,150,000								3,150,000
	Local Match										
ed. Rei	mb. Rate: 100.0	00% 4/1/201	10 DLA-Admin: Reiml	bursement chanç	ged to 100% (Toll	Credits).				Total:	3,150,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Plumas County

BRIDGE NO. 09C0148, Snake Lake Rd over Spanish Creek, OVER SPANISH CREEK, 200FT N/O BUCKS LAKE RD. Replace two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(082)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	968,000								968,000
R/W									
CON					4,727,500				4,727,500
Total	968,000				4,727,500				5,695,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	856,970				4,727,500				5,584,470
Local Match	111,030								111,030
LSSRP Bond									
Local AC									
Total	968,000				4,727,500				5,695,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	856,970								856,970
Local Match	111,030								111,030
LSSRP Bond									
Local AC									
Total	968,000								968,000

Phase Funding Details:

Proj id	Funds Src	Ph	ase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3292	HBP	PE		119,516								119,516
	Local Match			15,485								15,485
Fed. Reir	mb. Rate: 88.53%		3/5/2018 K	urt Lervold: Per	agency's request	during 2018 Mid-	Year Review.				Total:	135,000
3292	HBP	PE		75,251								75,251
	Local Match			9,750								9,750
Fed. Reir	mb. Rate: 88.53%			Tamy Quigley: P doc from a CE to	0 , ,	st additional PE fu	nds needed in ord	er to obtain permits	s. Recent species	s listing has elevated	Total:	85,000
3292	HBP	PE		557,739								557,739
	Local Match			72,261								72,261
Fed. Reir	mb. Rate: 88.53%		8/17/2010	Jeff Steffan: Cos	st adjustment per	post programming	g change for realize	ed consultant costs	<b>5.</b>		Total:	630,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3292	HBP Local Match	PE	104,465 13,535								104,465 13,535
Fed. Rein	nb. Rate: 88.53%		2010 Jeff Steffan: Fed 010 DLA-Admin: Reim							Total:	118,000
	R/W Summary	<i>'</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$									
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total									
	Funding Details:		Dela	00/04	04/00	00/00	00/04	0.4/0.5	05/00	D	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3292	HBP Local Match	R/W	-10,000								-10,000
ed. Rein	nb. Rate: 100.00%	8/8/20	013 Tamy Quigley del	etina R/W fundina	n per request of ac	ency funding so l	onger needed			<u> </u>	
		0/0/20		Curig 1000 rariain	g per request or ag	gency funding 30 k				Total:	-10,000
3292	HBP	R/W									
'ad Daim	Local Match	0.100.10	204411.:11.0		11 1000/ (T						
eu. Kein	nb. Rate: 100.00%	9/23/2	2011 Heidi Borders: R 2011 Heidi Borders: P 13-17/18 to 2014/15-1	rogramming upda	ate per survey. 8/2	21/2015 DLA-Adm		ed out due to FTIP	cycle migration:	Total:	
3292	НВР	R/W			·		•				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/29/2	2011 Heidi Borders: R 2010 Jeff Steffan: mov tion: 2010/11-15/16 to	ed R/W funds to	11/12 per agency	request. 5/10/201		undline zeroed out	due to FTIP cycle	Total:	
3292	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%		010 DLA-Admin: Reim /2009 Jeff Steffan: RV				d in October 2009	Survey. 5/10/201	3 DLA-Admin:	Total:	
		Fundl	ine zeroed out due to	FTIP cycle migra	tion: 2010/11-15/1	6 to 2012/13-17/1	18. This does not i	mpact funds in the	e current FTIP cycle		
3292	HBP	R/W									
	Local Match										
·ed. Kein	nb. Rate: 100.00%	9/18/2	010 DLA-Admin: Reim 2008 Rick Somers: Mo 9-13/14 to 2010/11-15	oved RW funds to	09/10 FY. 8/22/2	2011 DLA-Admin:		out due to FTIP cy	cle migration:	Total:	
	НВР	R/W	10,000								10,000
3292	Local Match										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			_								
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					4,727,500				4,727,50
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total					4,727,500				4,727,50
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3292		CON				-4,727,500	4,727,500				
Fed. Rein	Local Match nb. Rate: 100.00%		2022 DLA-Admin: IP (PUSH). Attem					3/24. Action take	n to financially constr	ain Total:	
3292	HBP Local Match	CON			-3,135,000	3,135,000					
Fed. Rein	mb. Rate: 100.00%	7/13/20	022 Eileen Crawfo	rd: Ready to Adv	ertise. CON funds	s moved from FF	' 21/22 to 22/23.	As requested by a	igency.	Total:	
3292	HBP Local Match	CON				1,592,500					1,592,500
Fed. Rein	mb. Rate: 100.00%	6/23/20	022 Eileen Crawfo	rd: Adjusted fund	lline to match 6D(6	6/22/2022).				Total:	1,592,500
3292	HBP Local Match	CON			3,135,000	-3,135,000					
Fed. Rein	mb. Rate: 100.00%	6/6/202	22 Andy Chou: Re	eady to Advertise.	CON funds move	ed from FFY 22/23	3 to 21/22. Phase	being advanced	with EPSP.	Total:	
3292	HBP Local Match	CON			-3,135,000	3,135,000					
Fed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: l). Attempt will be				/22 to 22/23. Acti	on taken to financ	cially constrain the FT	TIP Total:	
3292	HBP Local Match	CON			3,135,000					-3,135,000	
Fed. Rein	nb. Rate: 100.00%	10/8/20 Status		NEARLY Ready t	o Advertise. CON	I funds moved from	m FFY Beyond to	21/22. As reques	ted in September 202	21 Total:	
3292	HBP Local Match	CON			-3,135,000					3,135,000	
Fed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUS					Beyond. Action	taken to financially	Total:	
3292	HBP Local Match	CON		-3,135,000	3,135,000						
Fed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUS	•				o 21/22. Action ta	iken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3292	HBP Local Match	CON	I	-3,135,000	3,135,000							
ed. Reir	nb. Rate: 100.00%						ON funds moved fro this project in year		0/21. Action taken	to financially	Total:	
3292	HBP Local Match	CON	I	3,135,000							-3,135,000	
ed. Reir	nb. Rate: 100.00%		10/17/2017	DLA-Admin: M	ove CON from Be	yond to 19/20 pe	er 2017 Survey				Total:	
3292	Local AC (HBP)	CON	I	-3,135,000							3,135,000	
ed. Reir	nb. Rate: 100.00%		10/17/2017	DLA-Admin: Re	emove AC from pr	oject.					Total:	
3292	HBP Local Match	CON	I								1,035,000	1,035,000
ed. Reir	nb. Rate: 100.00%		3/27/2017	DLA-Admin: Re	vised funding to m	atch Ex. 6D date	ed 3-22-2017.				Total:	1,035,000
3292	Local AC (HBP)	CON	I	1,035,000							-1,035,000	
ed. Reir	nb. Rate: 100.00%		3/27/2017	DLA-Admin: Re	vised funding to m	atch Ex. 6D date	ed 3-22-2017.				Total:	
3292	Local AC (HBP)	CON	I	2,100,000							-2,100,000	
ed. Reir	nb. Rate: 100.00%		10/25/2016	DLA-Admin: Lo	ocal AC added in c	order to meet PE	>10 Milestones.				Total:	
3292	HBP Local Match	CON	I	-2,100,000							2,100,000	
ed. Reir	nb. Rate: 100.00%						ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3292	HBP Local Match	CON	I									
ed. Reir	nb. Rate: 100.00%		constrain th	e FTIP (PUSH).	Attempt will be m	nade to program	ON funds moved fro this project in year iis does not impact	shown. 7/27/202	1 DLA-Admin: Fun		Total: ue	
3292	HBP Local Match	CON	I									
ed. Reir	nb. Rate: 100.00%		constrain th	ne FTIP (PUSH).	Attempt will be m	nade to program	ON funds moved fro this project in year iis does not impact	shown. 7/27/202	1 DLA-Admin: Fun	•	Total: ue	
3292	HBP Local Match	CON	I									
ed. Reir	nb. Rate: 100.00%		the FTIP (P	USH). Attempt	will be made to pro	ogram this proje	unds moved from F ct in year shown. 8 not impact funds in	/25/2019 DLA-Adı	min: Fundline zero			

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3292	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%		3/28/2016 DLA-Admin: NEAF the FTIP (PUSH). Attempt wi cycle migration: 2016/17-21/2	ll be made to pr	rogram this project	in year shown. 8	/25/2019 DLA-Adr	nin: Fundline zero		Total:	
3292	HBP Local Match	CON	-300,000								-300,000
ed. Reir	mb. Rate: 100.00%		2/12/2016 Tamy Quigley: Pe	r agency reques	st to increase CON	l based on 95% P	S&E			Total:	-300,000
3292	HBP Local Match	CON	2,400,000							-1,529,000	871,000
ed. Reir	mb. Rate: 100.00%		9/14/2015 Tamy Quigley: Pu	lling CON into F	FY 15/16 per age	ncy req at survey	CON RFA expecte	ed to district 12/201	5.	Total:	871,000
3292	HBP Local Match	CON	-1,529,000							1,529,000	
ed. Reir	mb. Rate: 100.00%		10/28/2014 DLA-Admin: Not constrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3292	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		10/28/2014 DLA-Admin: Not constrain the FTIP (PUSH). A to FTIP cycle migration: 2016	Attempt will be r	made to program t	nis project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3292	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		10/27/2014 DLA-Admin: Not constrain the FTIP (PUSH). A to FTIP cycle migration: 2014	Attempt will be r	made to program t	nis project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3292	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		9/24/2014 Tammy Quigley: N 2014 Survey. 8/17/2017 DLA impact funds in the current FT	-Admin: Fundli				•	•	Total:	
3292	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		2/14/2014 Tammy Quigley: Pout due to FTIP cycle migration							Total:	
3292	HBP Local Match	CON	-								
Fed. Reir	mb. Rate: 100.00%		11/13/2013 DLA-Admin: NEA the FTIP (PUSH). Attempt wi cycle migration: 2014/15-19/2	ll be made to pr	rogram this project	in year shown. 8	/17/2017 DLA-Adr	nin: Fundline zero		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3292	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%		Tamy Quigley more zeroed out due to f	•		,	•	•		Total:	
3292	HBP	CON	1,529,000							-1,529,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		DLA-Admin: Reim 009 Jeff Steffan: CC		,	,	ested in October 2	009 Survey.		Total:	
3292	HBP	CON	-1,529,000							1,529,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	12/18/20	DLA-Admin: Reim DO7 DLA-Admin: CC not ready to adver	N funds moved f	,	,	n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	
3292	HBP	CON	1,529,000								1,529,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	4/1/2010	DLA-Admin: Reim	bursement chang	ged to 100% (Toll	Credits).				Total:	1,529,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Plumas County

BRIDGE NO. 09C0149, SLOAT-POPLAR VLY R, OVER MIDDLE FORK FEATHER RIV, AT SLOAT RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(083)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	935,000								935,000
R/W	47,000								47,000
CON								6,940,000	6,940,000
Total	982,000							6,940,000	7,922,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	874,756							6,940,000	7,814,756
Local Match	107,245								107,245
LSSRP Bond									
Local AC									
Total	982,000							6,940,000	7,922,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	827,756								827,756
Local Match	107,245								107,245
LSSRP Bond									
Local AC									
Total	935,000	·	·	·	<u> </u>				935,000

#### Phase Funding Details:

1 11400	driding Details.										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3293	HBP	PE	194,766								194,766
	Local Match		25,234								25,234
Fed. Reir	mb. Rate: 88.53%	9/19/201	16 Tamy Quigley: A	t Fall Bridge Surv	ey County reques	ting additional PE	funds to finish NE	PA		Total:	220,000
3293	HBP	PE	368,285								368,285
	Local Match		47,715								47,715
Fed. Reir	mb. Rate: 88.53%	8/17/201	10 Jeff Steffan: cost	adjustment by po	ost programming o	change for realized	d consultant costs.			Total:	416,000
3293	НВР	PE	264,705								264,705
	Local Match		34,295								34,295
Fed. Reir	mb. Rate: 88.53%									Total:	299,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

	ISTRICT: UZ		Piumas								
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	<b>':</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	47,000								47,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
_ [		Total	47,000								47,00
	unding Details:		Dries	20/21	24/22	22/23	23/24	24/25	25/26	Davand	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3293	HBP Local Match	R/W	37,000								37,000
Fed. Reim	nb. Rate: 100.00%	10/5/2	2017 Kurt Lervold: /	Additional RW pro	grammed per 20	17 Bridge Survey.				Total:	37,000
3293	HBP	R/W									
	Local Match										
Fed. Reim	nb. Rate: 100.00%		2017 Tamy Quigley: cycle migration: 20						dline zeroed out du	ue to Total:	
3293	HBP	R/W	10,000							-10,000	
	Local Match										
Fed. Reim	nb. Rate: 100.00%	9/25/2	2015 Tamy Quigley:	Pulling RW to 17	7/18 per agency r	equest at bridge s	survey.			Total:	
3293	HBP	R/W	-10,000							10,000	
Fad Daim	Local Match										
rea. Kein	ıb. Rate: 100.00%	unres phase waitin	2014 Tamy Quigley: ponsive in regards to all investigation) on g for the affected progressions.	to negotiations wit the property (with	h the County regain the project stu	arding the Hazard dy limits) that will	lous Waste soils ( be dealt with duri	dioxins in debris pi	les identified during county is currently	g the	
3293	HBP	R/W									
	Local Match										
Fed. Reim	ıb. Rate: 100.00%	waste mater delaye	2013 Kurt Lervold: Northernoval. Prelimina ial will be disposed ed RW by one year. loes not impact fund	ary site investigati of in a regulated I . 8/21/2015 DLA-	on under NEPA d andfill. FHWA de Admin: Fundline	letermined preser termined that suc	nce of dioxins in de th disposal is eligil	ebris piles within thole. The time to m	ne APE. This hazar ake this determinat	dous ion	
3293	HBP Local Match	R/W									
Fed. Reim	nb. Rate: 100.00%	9/29/2	2011 Heidi Borders: 2010 Jeff Steffan: n tion: 2012/13-17/18	noved R/W to 12/	13 ffy per agency	request. 8/21/20			t due to FTIP cycle	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas 20/21 Prior 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total R/W 3293 HBP Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 3293 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. 3293 HBP R/W 10,000 10,000 Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 10,000 **CON Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 6,940,000 6,940,000 Local Match LSSRP Bond Local AC 6,940,000 6,940,000 Total Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP CON 3293 -6,940,000 6,940,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3293 HBP CON -6,940,000 6,940,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3293 HBP -6,940,000 6,940,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3293 HBP 6,940,000 -6,940,000 Local Match

Status.

Fed. Reimb. Rate: 100.00%

9/21/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3293	HBP Local Match	CON							-6,940,000	6,940,000	
Fed. Reir	mb. Rate: 100.00%		0/27/2021 DLA-Admin: Nonstrain the FTIP (PUSH)	-				Beyond. Action tak	ken to financially	Total:	
3293	HBP Local Match	CON						-6,940,000	6,940,000		
Fed. Reir	mb. Rate: 100.00%		0/27/2021 DLA-Admin: Nonstrain the FTIP (PUSH)	•				25/26. Action taker	n to financially	Total:	
3293	HBP Local Match	CON					-6,940,000	6,940,000			
ed. Reir	mb. Rate: 100.00%		0/27/2021 DLA-Admin: Nonstrain the FTIP (PUSH)	•				24/25. Action taker	n to financially	Total:	
3293	HBP Local Match	CON					6,940,000			-6,940,000	
Fed. Reir	mb. Rate: 100.00%		0/8/2021 Kurt Lervold: No 021 Status.	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	23/24. As reques	ted in September	Total:	
3293	HBP	CON								1,774,238	1,774,238
Fed. Reir	Local Match nb. Rate: 100.00%	1	0/8/2020 Kurt Lervold: Re	evise Con estimat	e per Agency's re	quest.				Total:	1,774,238
3293	HBP Local Match	CON								1,286,762	1,286,762
ed. Reir	mb. Rate: 100.00%	9	/26/2016 Tamy Quigley:	Per Agency's requ	est updated CON	cost per current	estimate and 6D			Total:	1,286,762
3293	HBP Local Match	CON	-3,879,000							3,879,000	
Fed. Reir	mb. Rate: 100.00%		0/20/2011 DLA-Admin: Nonstrain the FTIP (PUSH)	•				Beyond. Action tak	cen to financially	Total:	
3293	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	C	0/20/2011 DLA-Admin: N onstrain the FTIP (PUSH) o FTIP cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fu	•	Total:	
3293	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	С	0/20/2011 DLA-Admin: Nonstrain the FTIP (PUSH)  o FTIP cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fu		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3293	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	со	/20/2011 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/21/201	5 DLA-Admin: Fur		Total: due	
3293	HBP Local Match	CON	3,879,000							-3,879,000	
ed. Reir	mb. Rate: 100.00%		23/2011 Heidi Borders: R 23/2011 Heidi Borders: Pr			Toll Credits).				Total:	
3293	HBP Local Match	CON	-3,879,000							3,879,000	
ed. Reir	mb. Rate: 100.00%	11	23/2011 Heidi Borders: R /10/2010 DLA-Admin: No nstrain the FTIP (PUSH).				om FFY 13/14 to E	Beyond. Action tak	en to financially	Total:	
3293	HBP Local Match	CON	3,879,000							-3,879,000	
ed. Rei	mb. Rate: 100.00%		23/2011 Heidi Borders: R 29/2010 Jeff Steffan: mov							Total:	
3293	HBP Local Match	CON	-3,879,000							3,879,000	
ed. Reir	mb. Rate: 100.00%		1/2010 DLA-Admin: Reim 1/30/2009 DLA-Admin: No				om FFY 13/14 to E	Beyond.		Total:	
3293	HBP Local Match	CON	3,879,000							-3,879,000	
ed. Reir	mb. Rate: 100.00%		1/2010 DLA-Admin: Reim 1/15/2009 Jeff Steffan: CC				ested in October	2009 Survey.		Total:	
3293	HBP Local Match	CON	-3,879,000							3,879,000	
ed. Reir	mb. Rate: 100.00%	12	1/2010 DLA-Admin: Reim /18/2007 DLA-Admin: CO oject is not ready to adver	ON funds moved			on taken to financia	ally constrain the F	TIP (PUSH). HBF	Total:	
3293	HBP Local Match	CON	3,879,000								3,879,000
ed. Reir	mb. Rate: 100.00%	4/	1/2010 DLA-Admin: Reim	bursement chan	ged to 100% (Tol	l Credits).				Total:	3,879,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Sierra

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Sierra County

BRIDGE NO. 13C0006, NEVADA STREET, OVER NORTH FORK YUBA RIVER, SOUTH OF SR 49. Replace the existing one lane bridge with a new 2 lane bridge, 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

		Fed	d Proj:							
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Ī	PE	<u> </u>				425,000				425,0
Γ	R/W	/							10,000	10,0
	CON	1							2,380,000	2,380,0
	Tota	ıl				425,000			2,390,000	2,815,0
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
[	Fed 9	\$				425,000			2,390,000	2,815,0
[	Local Match	ı								
[	LSSRP Bond	b								
	Local AC									
[	Total PE Summary:	ıl	20/21			425,000			2,390,000	2,815,0
		Prior		21/22	22/23	23/24	24/25	25/26	Beyond	Total
[	Fed	\$				425,000				425,0
L	Local Match	n l								
Į	LSSRP Bond	d l								
	Local AC									
Į	Tota	1				425,000				425,00
se F	Funding Details:									
id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
,	HBP PE					425,000				
	Local Match									
Reim		/2022 Andy Chou: Re /2022 Andy Chou: Re				ct off system project			Total:	425,000
7	HBP PE					-425,000				-425,000

1 10,10	rulius Sic	FII	1 1101	20/21		22,20	20/21	2 1/20	20/20	Boyona	TOLAI
4357	HBP	PE					425,000				425,000
	Local Match										
Fed. Rei	mb. Rate: 100.00 <sup>0</sup>	%	,	u: Reimbursement char u: Revise reimburseme	,	,	ct off system project			Total:	425,000
4357	HBP	PE					-425,000				-425,000
	Local Match										
Fed. Reii	mb. Rate: 100.00 <sup>o</sup>	%	,	u: Reimbursement char u: Revise reimburseme	,	,	ct off system project			Total:	-425,000
4357	HBP	PE					425,000				425,000
	Local Match										
Fed. Rei	mb. Rate: 100.00 <sup>0</sup>	%	4/21/2022 Andy Cho	u: Reimbursement char u: Federal Reimbursem u: Reimbursement char	ent reverted to or	iginal raté.				Total:	425,000

8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Sierra

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4357	HBP Local Match	PE					-425,000				-425,000
Fed. Reir	nb. Rate: 100.00%	,	7/21/2022 Andy Chou: Reimbu 4/21/2022 Andy Chou: Federal 4/21/2022 Andy Chou: Reimbu 8/14/2021 DLA-Admin: Revise r	Reimbursem sement char	ent reverted to ori	ginal rate.   Credits).	ystem project.			Total:	-425,000
4357	HBP Local Match	PE		-425,000			425,000				
Fed. Reir	nb. Rate: 100.00%	•	7/21/2022 Andy Chou: Reimbu 4/21/2022 Andy Chou: Federal 4/21/2022 Andy Chou: Reimbu 10/28/2020 DLA-Admin: Not re the FTIP (PUSH). Attempt will t	Reimbursem sement char ady to ad with	ent reverted to oringed to 100% (Tolloin) and to 100% (Tolloin) 6 months. PE	ginal rate.   Credits). funds moved fron	n FFY 20/21 to 23/24	4. Action taken to	o financially constrain	Total:	
4357	HBP Local Match	PE	-425,000	425,000							
Fed. Reir	nb. Rate: 100.00%	,	7/21/2022 Andy Chou: Reimbu 4/21/2022 Andy Chou: Federal 4/21/2022 Andy Chou: Reimbu 9/13/2019 Vlad Popko: Not rea Survey.	Reimbursem sement char	ent reverted to ori	ginal rate. Credits).	FFY 19/20 to 20/21	As requested in	September 2019	Total:	
4357	HBP	PE									
Fed. Reir	Local Match nb. Rate: 100.00%	•	7/21/2022 Andy Chou: Reimbu 4/21/2022 Andy Chou: Federal 4/21/2022 Andy Chou: Reimbu 3/19/2018 Linda Newton: Not re 7/27/2021 DLA-Admin: Fundlin the current FTIP cycle.	Reimbursem sement char ady to ad wi	ent reverted to oringed to 100% (Tollathin 6 months. PE	ginal rate.   Credits).   funds moved fro				Total:	
4357	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	,	7/21/2022 Andy Chou: Reimbu 4/21/2022 Andy Chou: Federal 4/21/2022 Andy Chou: Reimbu 9/14/2017 Darlene Wulff: Not re Survey. 7/27/2021 DLA-Admin: funds in the current FTIP cycle.	Reimbursem sement char ady to ad wit	ent reverted to oringed to 100% (Toll thin 6 months. PE	ginal rate.   Credits).   funds moved froi				Total:	
4357	HBP Local Match	PE	425,000								425,000
-ed. Reir	nb. Rate: 100.00%	•	7/21/2022 Andy Chou: Reimbu 4/21/2022 Andy Chou: Federal 4/21/2022 Andy Chou: Reimbu 3/22/2016 Michael McCollum: N	Reimbursem sement char	ent reverted to ori	ginal rate.   Credits).				Total:	425,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Sierra

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								10,000	10,000
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								10,000	10,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4357	HBP	R/W								10,000	10,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%		•	Reimbursement cl Revise reimburser	•	,	flect off system pr	oject.		Total:	10,000
4357	HBP	R/W								-10,000	-10,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%			Reimbursement cl Revise reimburser			flect off system pr	oject.		Total:	-10,000
4357	HBP	R/W								10,000	10,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%		•	Reimbursement cl Revise reimburser	,	,	n system project.□	].		Total:	10,000
4357	HBP	R/W								-10,000	-10,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%			Reimbursement cl Revise reimburse			on system project.			Total:	-10,000
4357	HBP	R/W				-10,000				10,000	
	Local Match										
Fed. Rein	mb. Rate: 100.00%	10/27	/2020 DLA-Admin	Reimbursement cl : Not ready to ad v SH). Attempt will b	within 6 months.	RW funds moved		Beyond. Action to	aken to financially	Total:	
4357	HBP Local Match	R/W			-10,000	10,000					
Fed. Rein	mb. Rate: 100.00%		2019 Vlad Popko:	Reimbursement cl Not ready to ad w	,	,	om FFY 21/22 to 2	22/23. As request	ed in September 201	Total: 9	
4357	НВР	R/W	-10,000		10,000						
Fed. Rein	Local Match mb. Rate: 100.00%			Reimbursement c						 Total:	
		10/12	/2017 DLA-Admin	: Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	21/22.		. otal.	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4357	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	10/10/201	in: Fundline zeroe	ot ready to ad with	nin 6 months. RW	funds moved from		/20. NEPA not yet This does not impa		Total:	
4357	HBP Local Match	R/W	10,000								10,000
ed. Reir	mb. Rate: 100.00%		2 Andy Chou: Reir 6 Michael McCollui							Total:	10,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,380,000	2,380,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,380,000	2,380,
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4357	HBP	CON								2,380,000	2,380,000
	Local Match										
-ed. Reir	mb. Rate: 100.00%		2 Andy Chou: Reir 2 Andy Chou: Rev				t off system projec	ot.		Total:	2,380,000
4357	HBP Local Match	CON								-2,380,000	-2,380,000
Fed. Reir	mb. Rate: 100.00%		2 Andy Chou: Reir 2 Andy Chou: Rev				et off system projec	ot.		Total:	-2,380,000
4357	HBP Local Match	CON								2,380,000	2,380,000
Fed. Reir	mb. Rate: 100.00%		2 Andy Chou: Reir I DLA-Admin: Rev				ystem project.			Total:	2,380,000
4357	HBP	CON								-2,380,000	-2,380,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2 Andy Chou: Reir I DLA-Admin: Rev				ystem project.			Total:	-2,380,000
4357	HBP Local Match	CON								2,380,000	2,380,000
Fed. Reir	mb. Rate: 100.00%		2 Andy Chou: Reir 3 Michael McCollui			Credits).				Total:	2,380,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Sierra

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Sierra County

BRIDGE NO. 13C0029, PACKER LAKE ROAD, OVER SALMON CREEK, WEST OF GOLD LAKES ROAD. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: -5913(060)

	F	ed Proj: -5913(06	0)						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	378,000								378,000
R/W	10,000								10,000
CON			3,700,000						3,700,000
Total	388,000		3,700,000						4,088,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	388,000		3,700,000						4,088,000
Local Match									
LSSRP Bond									
Local AC									
Total	388,000		3,700,000						4,088,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	378,000								378,000
Local Match									
LSSRP Bond									
Local AC									
Total	378,000								378,000
unding Details:									
Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Phase	Funding	Details:
i iiuoc	i ananig	Dotailo.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4140	HBP	PE	10,500								10,500
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 7/28/20	15 Michael McCollur	n: Adjust PE per	agency request fo	or PE authorization	٦.			Total:	10,500
4140	HBP	PE									
	Local Match										
⁻ed. Reir	nb. Rate: 100.009	the FTII		7 DLA-Admin: Fu					o financially constrain 17-21/22. This does	Total:	
4140	HBP	PE	120,500								120,500
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 9/26/20	14 Michael McCollur	n: Add PE fundin	g per fall survey.					Total:	120,500

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4140	HBP Local Match	PE	247,000								247,000
Fed. Rei	mb. Rate: 100.00%		3 Michael McCollui 13 Michael McColl		•	,	received from the (	County		Total:	247,000
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	10,000								10,0
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	10,000								10,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4140		R/W									
Fad Dai	Local Match	41010040							=10=10001		
rea. Rei	mb. Rate: 100.00%		SP Mann: Not rea min: Fundline zeroe	•						Total:	
			TIP cycle.	34 341 443 13 1 11	. Oyolo iligialoli.	2010/10 20/21 10	2020/21 20/20.	mo doco net impa			
4140	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		8 Linda Newton: N nin: Fundline zeroe	•				•		Total:	
			TIP cycle.		. eyereg. ae	20 : 07 : 0 2072 : 10		4000			
4140	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Survey.		min: Fundline ze					l in September 2017 This does not impac		
4140	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-Adr	116 DLA-Admin: No min: Fundline zeroe TIP cycle.							Total:	
4140	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-Adr	14 DLA-Admin: No min: Fundline zeroe TIP cycle.	,				,		Total:	
4140		R/W	10,000								10,000
	Local Match										

Caltrans, Division of Local Assistance

Fed. Reimb. Rate: 100.00%

10/10/2013 Michael McCollum: New Project: Program R/W funds per application received from the County

11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

10,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

espor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<u> </u>											
ſ	CON Summary	: [	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Ī		Fed \$			3,700,000						3,700
Ī	L	ocal Match									
Ī	LS	SSRP Bond									
Ī		Local AC									
Ī		Total			3,700,000						3,700
²hase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
140	HBP Local Match	CON			3,700,000	-3,700,000					
d. Reim	nb. Rate: 100.00%	6/6/202	22 Andy Chou: Re	eady to Advertise.	CON funds moved	d from FFY 22/23	to 21/22. Phase I	being advanced w	ith EPSP.	Total:	
140	HBP Local Match	CON			-3,700,000	3,700,000					
d. Reim	nb. Rate: 100.00%	10/27/2	22 Roberta Jensen 2021 DLA-Admin: ). Attempt will be i	Ready to Advertis	e. CON funds mo		22 to 22/23. Action	on taken to financi	ally constrain the FTIP	Total:	
140	HBP Local Match	CON	·		3,700,000	-3,700,000					
d. Rein	nb. Rate: 100.00%	10/20/2	2021 DLA-Admin:	Ready to Advertis	e. CON funds mo	ved from FFY 22/	'23 to 21/22. Proje	ect ready to adver	tise.	Total:	
140	HBP Local Match	CON			-3,700,000	3,700,000					
d. Reim	nb. Rate: 100.00%		020 DLA-Admin: R ). Attempt will be i				2 to 22/23. Action	n taken to financia	lly constrain the FTIP	Total:	
140	HBP	CON		-3,700,000	3,700,000						
	Local Match										
d. Reim	nb. Rate: 100.00%		020 DLA-Admin: R ). Attempt will be i				1 to 21/22. Action	taken to financia	lly constrain the FTIP	Total:	
	HBP	CON		3,700,000						-1,375,000	2,325,00
140	Local Match										
		9/17/20 Survey		Ready to ad with	in 6 months. CON	I funds moved fro	m FFY Beyond to	20/21. As reques	sted in September 2020	Total:	2,325,00
I. Reim	Local Match			Ready to ad with	in 6 months. CON	I funds moved fro	m FFY Beyond to -1,375,000	20/21. As reques	sted in September 2020	Total:	2,325,00
d. Reim	Local Match nb. Rate: 100.00%	Survey CON 10/30/2	2019 DLA-Admin:	Not ready to ad w	ithin 6 months. CO	ON funds moved t	-1,375,000 from FFY 23/24 to	<u> </u>	<u> </u>	Total.	2,325,00
d. Reim	Local Match nb. Rate: 100.00%  HBP Local Match nb. Rate: 100.00%	Survey CON 10/30/2		Not ready to ad w	ithin 6 months. CO	ON funds moved t	-1,375,000 from FFY 23/24 to	<u> </u>	<u> </u>	1,375,000	2,325,00

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Sierra

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4140	HBP Local Match	CON				-1,375,000	1,375,000					
Fed. Rei	mb. Rate: 100.00%						N funds moved fro this project in year		23. Action taken	to financially	Total:	
4140	HBP Local Match	CON			-1,375,000	1,375,000						
ed. Rei	mb. Rate: 100.00%						N funds moved fro this project in year		/22. Action taken	to financially	Total:	
4140	HBP Local Match	CON	-	1,375,000	1,375,000							
Fed. Rei	mb. Rate: 100.00%				•	Advertise. CON fu program this project		FY 19/20 to 20/21.	Action taken to fi	nancially constrain	Total:	
4140	HBP Local Match	CON										
Fed. Rei	mb. Rate: 100.00%		the FTIP (PUS	SH). Attempt	t will be made to p	orogram this projec		/27/2021 DLA-Adm	in: Fundline zero	financially constrain ed out due to FTIP	Total:	
4140	HBP Local Match	CON		1,375,000							-1,375,000	
Fed. Rei	mb. Rate: 100.00%		10/2/2018 Too Survey.	u Vang: NEA	ARLY Ready to A	dvertise. CON fun	ds moved from FFY	' Beyond to 18/19.	As requested in	September 2018	Total:	
4140	HBP Local Match	CON				-1,375,000					1,375,000	
Fed. Rei	mb. Rate: 100.00%				•		N funds moved fro this project in year		yond. Action take	en to financially	Total:	
4140	HBP Local Match	CON			-1,375,000	1,375,000						
Fed. Rei	mb. Rate: 100.00%						N funds moved fro this project in year		/22. Action taken	to financially	Total:	
4140	HBP Local Match	CON		1,375,000	1,375,000							
Fed. Rei	mb. Rate: 100.00%						N funds moved fro this project in year		/21. Action taken	to financially	Total:	
4140	HBP Local Match	CON										
	mb. Rate: 100.00%		10/23/2017 D	I A Admin: N	lot ready to ad wi	thin 6 months CC	N funds moved fro	m FFY 18/19 to 19/	20. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

-	Jioti iot.	· · · · · · · · · · · · · · · · ·									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4140	HBP Local Match	CON	1,375,000							-1,375,000	
<sup>-</sup> ed. Rei	mb. Rate: 100.00%	% 9/14/20 2017 S	017 Darlene Wulff: N urvey.	ot ready to ad wit	thin 6 months. CC	ON funds moved fro	om FFY Beyond to	o 18/19. As reques	sted in September	Total:	
4140	HBP	CON								1,375,000	1,375,000
	Local Match										
ed. Rei	mb. Rate: 100.00%		013 Michael McCollur		•	,	nlication received	from the County		Total:	1,375,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Sierra

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Sierra County

BRIDGE NO. 13C0051, PLUMBAGO ROAD, OVER KANAKA CREEK, 1.6 MI SOUTH OF ALLEGHANY. Replace the existing Functionally obsolete bridge with a new one lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5913(058)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	392,000								392,000
R/W			10,000						10,000
CON								1,800,000	1,800,000
Total	392,000		10,000					1,800,000	2,202,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	392,000		10,000					1,800,000	2,202,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000		10,000					1,800,000	2,202,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	392,000								392,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000								392,000

Phase f	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4138	HBP	PE	-700								-700
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 7/28	/2015 Michael McCollun	n: Move funds to	the current fiscal	year per agency r	equest.			Total:	-700
4138	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	the I	6/2014 DLA-Admin: No TIP (PUSH). 8/17/2017 mpact funds in the curre	7 DLA-Admin: Fu					•	Total:	
4138	HBP Local Match	PE	128,700								128,700
Fed. Reir	nb. Rate: 100.00%	6 9/26	/2014 Michael McCollun	n: Program addit	ional PE per Fall s	survey.				Total:	128,700

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

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Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4138	HBP Local Match	PE	264,000								264,000
Fed. Reimb. Rate: 100.00% 11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/9/2013 Michael McCollum: New project, programmed PE per Ex. 6-A received from the County.									Total:	264,000	
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			10,000						10,0
	Local Match LSSRP Bond										
		Local AC									
	Total				10,000						10,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4138	HBP Local Match	R/W	-10,000		10,000						
Fed. Reir	mb. Rate: 100.00%	10/16/20	018 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 19/20 to 21	/22. NEPA not ye	t clear.	Total:	
4138	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Ad	10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
4138	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		Survey.	9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
4138	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-Ad	0/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 -Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the ent FTIP cycle.							Total:	
4138	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Ad	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
4138	HBP Local Match	R/W	10,000								10,000
Fed. Reimb. Rate: 100.00%  11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).  10/9/2013 Michael McCollum: New project, programmed R/W per Ex. 6-A received from the Count								Total:	10,000		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		T				1					
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,800,000	1,800,000
	ı	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								1,800,000	1,800,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4138	HBP	CON					-1,800,000			1,800,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		)20 DLA-Admin: No ain the FTIP (PUSH)	•				Beyond. Action to	aken to financially	Total:	
4420	HBP	CON	ain the FTIP (PUSH)	). Attempt will be	made to progra						
4138	Local Match	CON				-1,800,000	1,800,000				
Fed. Reir	nb. Rate: 100.00%		)20 DLA-Admin: No					23/24. Action tak	en to financially	Total:	
4420	LIDD		in the FTIP (PUSH)	). Attempt will be	made to progra		ear snown.			4 502 000	247.000
4138	HBP Local Match	CON				1,800,000				-1,583,000	217,000
Fed. Reir	nb. Rate: 100.00%	9/17/20 2020 S		Not ready to ad v	vithin 6 months.	CON funds move	d from FFY Beyor	nd to 22/23. As red	quested in September	Total:	217,000
4138	HBP Local Match	CON	,		-1,583,000					1,583,000	
Fed. Reir	nb. Rate: 100.00%		2017 DLA-Admin: Nain the FTIP (PUSH)					o Beyond. Action	taken to financially	Total:	
4138	HBP	CON		-1,583,000	1,583,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2017 DLA-Admin: Nain the FTIP (PUSH)					o 21/22. Action ta	ken to financially	Total:	
4138	HBP Local Match	CON	-1,583,000	1,583,000							
Fed. Reir	mb. Rate: 100.00%		2017 DLA-Admin: Nain the FTIP (PUSH)					o 20/21. Action ta	ken to financially	Total:	
4138	HBP Local Match	CON	1,583,000							-1,583,000	
Fed. Reir	mb. Rate: 100.00%	9/14/20 2017 S		Not ready to ad v	vithin 6 months.	CON funds moved	d from FFY Beyon	d to 19/20. As red	quested in September	Total:	
4138	HBP Local Match	CON								105,000	105,000
Fed. Reir	nb. Rate: 100.00%	6/22/20	)15 Michael McCollu	um: Adjust Cons	truction per the E	Ex. 6-A submitted l	by the Agency. (N	o changes to PE o	or R/W)	Total:	105,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

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Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
													_
4138	HBP	CON	N								1,478,000	1,478,000	
	Local Match												
Fed. Rei	mb. Rate: 100.00%	6	11/6/2013 Mic	hael McCollum:	Reimbursement	changed to 100%	% (Toll Credits).				Total:	1,478,000	
			10/9/2013 Mic	hael McCollum:	New project, pro	grammedConstru	uction per Ex. 6-A	received from the C	County.			1,470,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Sierra

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Sierra County

BRIDGE NO. 13C0053, SALMON LAKE ROAD, OVER SALMON CREEK, JUST WEST OF GOLD LAKE RD. Replace the existing functionally obsolete one lane bridge with a new two lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5913(059)

	ı	eu Floj. BINLO-3	913(039)						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	340,000								340,000
R/W	15,000								15,000
CON			1,850,000						1,850,00
Total	355,000		1,850,000						2,205,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	355,000		1,850,000						2,205,000
Local Match									
LSSRP Bond									
Local AC									
Total	355,000		1,850,000						2,205,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	340,000								340,000
Local Match									
LSSRP Bond									
Local AC									
Total	340,000								340,000
Funding Details:									
Francis One Discour	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Reyond	T - 4 - 1

Phase	<b>Fundina</b>	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4139	HBP	PE	14,000								14,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 7/24/2	2015 Michael McCollur	n: Adjust PE per	enclosed docume	ntation from Coun	ty.			Total:	14,000
4139	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00 <sup>0</sup>	the F	/2014 DLA-Admin: No TIP (PUSH). 8/17/201 pact funds in the curre	7 DLA-Admin: Fu					•	Total:	
4139	HBP Local Match	PE	186,000								186,000
Fed. Reir	mb. Rate: 100.00	% 9/26/2	2014 Michael McCollur	n: Program addit	ional PE per fall s	urvey.				Total:	186,000

See the appropriate FTIP/FSTIP for current funding commitments.

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Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4139	HBP Local Match	PE	140,000								140,000
ed. Reir	mb. Rate: 100.00%		013 Michael McCollu 2013 Michael McColl		•	,	package from the	County.		Total:	140,000
	R/W Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	15,000								15,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	15,000								15,00
	Funding Details:		Duian	20/04	24/22	22/22	22/24	24/25	25/20	Davend	
Proj id 4139	Funds Src HBP Local Match	Phase R/W	Prior 5,000	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total 5,000
ed. Reir	mb. Rate: 100.00%	9/13/20 Survey	019 Vlad Popko: Not	ready to ad with	in 6 months. Cost	increase as reque	sted per Exhibit 60	0 dated 9/12/2019	and September 20 <sup>2</sup>	19 Total:	5,000
4139	HBP Local Match	R/W									
<sup>∓</sup> ed. Reir	mb. Rate: 100.00%	DLA-A	018 SP Mann: Not red dmin: Fundline zero FTIP cycle.							Total:	
4139	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-A	018 Linda Newton: N dmin: Fundline zero :FTIP cycle.	•				•		Total:	
4139	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Survey	017 Darlene Wulff: N r. 7/27/2021 DLA-Ad n the current FTIP cy	min: Fundline ze							
4139	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: No dmin: Fundline zero FTIP cycle.							Total:	
4139	HBP Local Match	R/W									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		2014 DLA-Admin: No							Total:	

Caltrans, Division of Local Assistance

3/22/2023, 2:02 PM

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4139	HBP Local Match	R/W	10,000								10,000
Fed. Reir	mb. Rate: 100.00%		3 Michael McCollur 13 Michael McCollu		•	,	n package from t	the County.		Total:	10,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			1,850,000						1,850,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total			1,850,000						1,850,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4139	HBP Local Match	CON			1,850,000	-1,850,000					
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	6/6/2022	Andy Chou: Read	y to Advertise. C	CON funds moved	from FFY 22/23 to	21/22. Phase b	peing advanced with	EPSP.	Total:	
4139	HBP Local Match	CON			-1,850,000	1,850,000					
Fed. Reir	mb. Rate: 100.00%		21 DLA-Admin: Re Attempt will be ma				to 22/23. Actio	n taken to financiall	y constrain the FTIP	Total:	
4139	HBP Local Match	CON			1,850,000	-1,850,000					
Fed. Reir	mb. Rate: 100.00%	10/20/202	21 DLA-Admin: Re	ady to Advertise	. CON funds move	ed from FFY 22/23	to 21/22. Proje	ect ready to advertis	e.	Total:	
4139	HBP	CON			-1,850,000	1,850,000					
	Local Match										
Fed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Rea Attempt will be ma	•			to 22/23. Action	taken to financially	constrain the FTIP	Total:	
4139	HBP Local Match	CON		-1,850,000	1,850,000						
Fed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Rea Attempt will be ma	,			o 21/22. Action	taken to financially	constrain the FTIP	Total:	
4139	HBP	CON	•	1,850,000						-1,000,000	850,000
	Local Match			•							•
Fed. Reir	mb. Rate: 100.00%	9/17/2020 Survey.	0 Robert Brown: R	eady to ad withir	n 6 months. CON t	unds moved from	FFY Beyond to	20/21. As requeste	d in September 2020	Total:	850,000
4139	HBP Local Match	CON					-1,000,000			1,000,000	
End Dair	nb. Rate: 100.00%	10/30/20	19 DLA-Admin: No	t ready to ad with	hin 6 months COI	ol funds moved fro	m EEV 23/24 to	Royand Action tak	on to financially	 Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		F	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4139	HBP Local Match	CON					-1,000,000	1,000,000				
Fed. Rei	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 22/23 to 23/2 shown.	4. Action taken	to financially	Total:	
4139	HBP Local Match	CON				-1,000,000	1,000,000					
Fed. Rei	mb. Rate: 100.00%	-					ON funds moved fro this project in year	om FFY 21/22 to 22/2 shown.	3. Action taken	to financially	Total:	
4139	HBP Local Match	CON			-1,000,000	1,000,000						
Fed. Rei	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 20/21 to 21/2 shown.	2. Action taken	to financially	Total:	
4139	HBP Local Match	CON	-1,00	00,000	1,000,000							
Fed. Rei	mb. Rate: 100.00%				•	Advertise. CON for		FY 19/20 to 20/21. A	Action taken to fi	nancially constrain	Total:	
4139	HBP Local Match	CON										
Fed. Rei	mb. Rate: 100.00%	ti	ne FTIP (PUSH).	Attempt	will be made to p	rogram this proje	ct in year shown. 7	FFY 18/19 to 19/20. 7/27/2021 DLA-Admir the current FTIP cyc	n: Fundline zero		Total:	
4139	HBP Local Match	CON	1,00	00,000							-938,000	62,000
Fed. Rei	mb. Rate: 100.00%		/31/2018 Linda N Survey.	Newton: N	IEARLY Ready to	o Advertise. CON	I funds moved from	FFY Beyond to 18/1	9. As requested	d in September 2018	Total:	62,000
4139	HBP Local Match	CON				-938,000					938,000	
Fed. Rei	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 21/22 to Beyo shown.	ond. Action tak	en to financially	Total:	
4139	HBP Local Match	CON			-938,000	938,000						
Fed. Rei	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 20/21 to 21/2 shown.	2. Action taken	to financially	Total:	
4139	HBP Local Match	CON	-93	38,000	938,000							
Fed. Rei	mb. Rate: 100.00%				ot ready to ad wit Attempt will be			om FFY 19/20 to 20/2	1. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4139	НВР	CON									
Fod Roii	Local Match nb. Rate: 100.00%	10/22/201	7 DLA-Admin: Not	t roady to ad with	in 6 months CO	N funda mayad fra	m EEV 19/10 to 10	1/20 Action taken	to financially		
eu. Nei	no. Nate. 100.00%	constrain		Attempt will be m	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	dline zeroed out due	Total:	
4139	HBP	CON	938,000							-938,000	
	Local Match										
Fed. Reii	mb. Rate: 100.00%	9/14/2017 2017 Surv	Darlene Wulff: No vey.	ot ready to ad with	nin 6 months. CC	N funds moved fro	om FFY Beyond to	18/19. As reques	sted in September	Total:	
4139	HBP	CON								154,000	154,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	7/24/2015	Michael McCollum	n: Adjust Con per	r enclosed docum	entation from Cou	nty.			Total:	154,000
4139	HBP	CON								784,000	784,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		Michael McCollum 3 Michael McCollu		•	` ,	plication package	from the County.		Total:	784,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Siskiyou

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Dunsmuir

BRIDGE NO. 02C0076, BUTTERFLY AVE, OVER SACRAMENTO RIVER, JUST E SACRAMENTO AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for PE, RW & Con. 10/17/2016: Toll credits used for R/W and Con.

Fed Proj: BHLO-5183(006)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	561,500						166,500		728,000
R/W							40,000		40,000
CON								2,587,500	2,587,500
Total	561,500						206,500	2,587,500	3,355,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	561,500						206,500	2,587,500	3,355,500
Local Match									
LSSRP Bond									
Local AC									
Total	561,500						206,500	2,587,500	3,355,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	561,500						166,500		728,000
Local Match									
LSSRP Bond									
Local AC									
Total	561,500						166,500		728,000

Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3420	HBP	PE					-166,500		166,500		
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 3/17	7/2023 DLA-Admin: Not	ready to ad within	6 months. PE fu	nds moved from F	FY 23/24 to 25/26.	NEPA not yet cle	ear.	Total:	
3420	HBP	PE				-166,500	166,500				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 10/7	7/2022 DLA-Admin: Not	ready to ad within	6 months. PE fu	nds moved from F	FY 22/23 to 23/24.	NEPA not yet cl	ear.	Total:	
3420	HBP	PE				166,500	-166,500				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 9/19 Stat	9/2022 Nicole Fortner: Nus.	lot ready to ad with	in 6 months. PE	funds moved from	n FFY 23/24 to 22/2	3. As requested	in August 2022	Total:	
3420	HBP	PE			-166,500		166,500				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 10/1	3/2021 DLA-Admin: No	t ready to ad withir	n 6 months. PE f	unds moved from	FFY 21/22 to 23/24	. NEPA not yet o	elear.	Total:	

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New!

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District: 02

County: Siskiyou

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3420	HBP Local Match	PE	-166,500		166,500						
Fed. Reir	nb. Rate: 100.00%	1	2/11/2020 Linda Newton:	Not ready to ad wi	ithin 6 months. PE	funds moved from	n FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
3420	HBP Local Match	PE	166,500								166,500
ed. Reir	nb. Rate: 100.00%	ı	10/10/2019 Kurt Lervold: <i>A</i> 2019 Bridge Survey.	Additional PE to fu	ınd consultant agre	ement to complet	e environmental &	design per revised	d 6A as requested in	Total:	166,500
3420	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	1	10/5/2017 Kurt Lervold: No Survey. 8/25/2019 DLA-Ad funds in the current FTIP c	dmin: Fundline ze				•	•	Total:	
3420	HBP Local Match	PE	415,000								415,000
ed. Reir	nb. Rate: 100.00%	1	10/12/2016 Tamy Quigley:	Per Agency Req	uest to program PE	in 16/17 in order	to complete NEPA	٨.		Total:	415,000
3420	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	1	7/22/2015 Tamy Quigley: Fundline zeroed out due to							Total:	
3420	HBP Local Match	PE	100,000								100,000
ed. Reir	nb. Rate: 100.00%	1	3/20/2015 Tamy Quigley: F	Per agency reques	st to perform necess	sary hydraulic stu	dy			Total:	100,000
3420	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	1	4/1/2010 DLA-Admin: Reii 2/18/2010 Jeff Steffan: Mo cycle migration: 2008/9-13	oved PE to 9/10 fu	nd yr to reflect age	ency request. 8/2			out due to FTIP	Total:	
3420	HBP Local Match	PE	46,500								46,500
ed. Reir	nb. Rate: 100.00%	1	4/1/2010 DLA-Admin: Rein 9/26/2008 Rick Somers: N		`	,				Total:	46,500

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District: 02

County: Siskiyou

D	istrict: 02	County:	: Siskiyou								
espor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							40,000		40,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total							40,000		40,000
²hase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
420	HBP	R/W					-40,000		40,000		
	Local Match										
d. Rein	nb. Rate: 100.00%	3/17/2	2023 DLA-Admin: No	t ready to ad with	in 6 months. RW f	unds moved from	FFY 23/24 to 25/2	26. NEPA not yet o	clear.	Total:	
420	HBP	R/W				-40,000	40,000				-
	Local Match										
d. Rein	nb. Rate: 100.00%	10/6/2	2022 DLA-Admin: No	t ready to ad with	in 6 months. RW f	unds moved from	FFY 22/23 to 23/2	24. NEPA not yet o	clear.	Total:	
3420	HBP	R/W				40,000	-40,000				
	Local Match					•	·				
d. Rein	nb. Rate: 100.00%	9/19/2 Statu	2022 Nicole Fortner: Is.	Not ready to ad w	rithin 6 months. R\	V funds moved fro	om FFY 23/24 to 2	2/23. As requeste	d in August 2022	Total:	
3420	HBP	R/W			-40,000		40,000				
	Local Match										
d. Rein	nb. Rate: 100.00%	10/13	3/2021 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved from	n FFY 21/22 to 23	/24. NEPA not yet	clear.	Total:	
3420	HBP	R/W	-40,000		40,000						
	Local Match		,		,						
d. Rein	nb. Rate: 100.00%	10/20	)/2018 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved from	n FFY 19/20 to 21	/22. NEPA not yet	clear.	Total:	
420	HBP	R/W	40,000								40,000
d. Rein	Local Match nb. Rate: 100.00%	10/17	7/2016 DLA-Admin: R	eimbursement ch	anged to 100% (To	oll Credits).				 Total:	40,000

10/12/2016 Tamy Quigley: Per Agency's request to add RW in the last year of FTIP

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Siskiyou

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	
	CON Summary	Fed \$	FIIOI	20/21	21/22	22/23	23/24	24/23	23/20	<del></del>	Total
		· · · · · · · · · · · · · · · · · · ·								2,587,500	2,587,500
		Local Match SSRP Bond									
		Local AC Total								2,587,500	2,587,500
Phase	L Funding Details:	Total								2,507,500	2,307,300
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3420	HBP	CON							-2,587,500	2,587,500	rotar
	Local Match								_,,	_,,	
ed. Reir	mb. Rate: 100.00%		DLA-Admin: N ne FTIP (PUSH	•	thin 6 months. C	ON funds moved f	rom FFY 25/26 to	Beyond. Action to	aken to financially	Total:	
3420	HBP	CON	•					-2,587,500	2,587,500		
	Local Match										
ed. Reir	mb. Rate: 100.00%			•		CON funds moved m this project in ye	from FFY 24/25 to ear shown.	o 25/26. Action ta	ken to financially	Total:	
3420	HBP	CON					-2,587,500	2,587,500			
	Local Match										
ed. Reir	mb. Rate: 100.00%					CON funds moved moved this project in ye	from FFY 23/24 to ear shown.	24/25. Action ta	ken to financially	Total:	
3420	HBP	CON					2,587,500			-2,587,500	
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/19/2022 Status.	Nicole Fortner:	Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 23/24. As re	quested in August 202	22 Total:	
3420	HBP	CON					-2,587,500			2,587,500	
	Local Match										
ed. Reir	mb. Rate: 100.00%					ON funds moved f m this project in ye		Beyond. Action to	aken to financially	Total:	
3420	HBP	CON				-2,587,500	2,587,500				
	Local Match										
	mh Data: 400 000/	11/2/2020	DI A-Admin: N	ot ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY 22/23 to	23/24. Action tak	en to financially	Total:	
ed. Reir	mb. Nate. 100.00%	constrain t	ne FTIP (PUSH	). Attempt will be	e made to progra	m this project in ye	ear shown.				
ed. Reir 3420	HBP	constrain to	ne FTIP (PUSH	). Attempt will be	e made to progra	m this project in ye 2,587,500	ear shown.			-2,587,500	
3420	HBP Local Match	constrain the	ne FTIP (PUSH	). Attempt will b	e made to progra		ear shown.			-2,587,500	
3420	НВР	constrain the	ne FTIP (PUSH	). Attempt will be	e made to progra	2,587,500		to 22/23. As requ	uested in September	-2,587,500 Total:	
	HBP Local Match	constrain the CON 10/8/2020	ne FTIP (PUSH	). Attempt will be	e made to progra	2,587,500		to 22/23. As requ	uested in September		127,500

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District: 02

County: Siskiyou

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3420	HBP Local Match	CON	-2,460,000							2,460,000	
Fed. Reir	mb. Rate: 100.00%		2016 DLA-Admin: No ain the FTIP (PUSH).	•				yond. Action take	en to financially	Total:	
3420	HBP Local Match	CON	2,460,000							-260,400	2,199,600
ed. Reir	mb. Rate: 100.00%		2016 DLA-Admin: Re 2016 Tamy Quigley:				ram in the 19/20.			Total:	2,199,600
3420	HBP Local Match	CON	-260,400							260,400	
ed. Rei	mb. Rate: 100.00%	3/26/2	2016 DLA-Admin: Re 013 DLA-Admin: Not ain the FTIP (PUSH).		,	,	ı FFY 15/16 to Bey	ond. Action taker	n to financially	Total:	
3420	HBP Local Match	CON									
Fed. Reir	Local Match mb. Rate: 100.00%	10/26/ constr	2016 DLA-Admin: Re 2012 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	ot ready to ad witl Attempt will be r	hin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/17/2017	DLA-Admin: Fun	,	Total:	
3420	HBP	CON									
Fed. Reir	Local Match mb. Rate: 100.00%	10/26/ constr	2016 DLA-Admin: Re 2012 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	nt ready to ad witl Attempt will be r	hin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3420	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	11/10/ constr	2016 DLA-Admin: Re 2010 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	ot ready to ad witl Attempt will be r	hin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	
3420	HBP Local Match	CON	260,400							-260,400	
ed. Reir	mb. Rate: 100.00%		2016 DLA-Admin: Re 010 Jeff Steffan: Mov							Total:	
3420	HBP Local Match	CON								260,400	260,400
ed. Reir	mb. Rate: 100.00%		10 DLA-Admin: Reim 008 Rick Somers: Ad	,	`	,				Total:	260,400

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Siskiyou

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Siskiyou County

BRIDGE NO. 02C0016, SALMON RIVER ROAD OVER SALMON RIVER, 13.2 MI W/O SAWYERS BAR R. Bridge Rehabilitation. Substructure repair and seismic retrofit, no added capacity.

Fed Proj: BRI S-5902(080)

	Γ.	ed Proj: BRLS-59	02(000)						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	206,300	72,000		176,700					455,000
R/W									
CON								1,893,100	1,893,100
Total	206,300	72,000		176,700				1,893,100	2,348,100
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	182,637	63,742		156,433				1,675,961	2,078,773
Local Match	23,663	8,258	0	20,267				217,139	269,327
LSSRP Bond									
Local AC									
Total	206,300	72,000		176,700				1,893,100	2,348,100
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	182,637	63,742		156,433					402,812
Local Match	23,663	8,258	0	20,267					52,189
LSSRP Bond									
Local AC			_						
Total	206,300	72,000		176,700					455,000
unding Details:									

Phase Funding Detail	S
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	-unding Details:										
Proj id	Funds Src	Phase	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4573	HBP	PE				156,433		-156,433			
	Local Match					20,267		-20,267			
Fed. Rein	nb. Rate: 88.53%		/19/2022 Nicole Fortner: I tatus.	Not ready to ad wi	thin 6 months.	PE funds moved from	n FFY 24/25 to 22/23	. As requested	l in August 2022	Total:	
4573	HBP	PE					-156,433	156,433			
	Local Match						-20,267	20,267			
Fed. Rein	nb. Rate: 88.53%		0/28/2021 DLA-Admin: None FTIP (PUSH). Attempt	•			FFY 23/24 to 24/25.	Action taken to	o financially constrair	Total:	
4573	HBP	PE			-156,433		156,433				
	Local Match				-20,267		20,267				
Fed. Rein	nb. Rate: 88.53%	10	0/14/2021 DLA-Admin: N	ot ready to ad with	nin 6 months. F	PE funds moved from	FFY 21/22 to 23/24.	NEPA not yet	clear.	Total:	
4573	HBP	PE		63,742	-63,742						
	Local Match			8,258	-8,258						
Fed. Rein	nb. Rate: 88.53%	12	2/14/2020 Kurt Lervold: N	Nove \$72K to curre	ent FFY20/21 to	o complete NEPA per	agency's request.			Total:	

				See the	appropriate FT	IP/FSTIP for o	current funding	commitment	S.		
	District: 02	•	Siskiyou								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4573	HBP	PE		-220,174	220,174						
1010	Local Match			-28,526	28,526						
Fed. Reir	mb. Rate: 88.53%	10/13/2	2020 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 20/21 to 21/2	22. NEPA not y	et clear.	Total:	
4573	HBP	PE		220,174	-220,174						
	Local Match			28,526	-28,526						
Fed. Reir	mb. Rate: 88.53%	10/8/20 Survey		ot ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 20/2	21. As requested	d in September 2020	Total:	
4573	HBP	PE	-220,174		220,174						
	Local Match		-28,526		28,526						
Fed. Reir	mb. Rate: 88.53%		2019 Kurt Lervold: Nunding to FFY 21/22		hin 6 months. PE	funds moved fror	n FFY 18/19 to 21/	/22. Delivery fai	lure of phase in 18/19.	Total:	
4573	HBP	PE	220,174								220,174
	Local Match		28,526								28,526
Fed. Reir	mb. Rate: 88.53%	3/15/20	019 Kurt Lervold: No	ot ready to ad with	in 6 months. Addi	tional PE per revi	sed 6A for added s	scope: seismic r	etrofit.	Total:	248,700
4573	HBP	PE	160,151								160,151
	Local Match		20,749								20,749
Fed. Reir	mb. Rate: 88.53%		18 Kurt Lervold: Not t to fund and award	•		quested by Exhibi	t 6D dated 08/01/2	2018. Cost incre	ase due to agency's	Total:	180,900
4573	HBP	PE	22,487								22,487
	Local Match		2,913								2,913
Fed. Reir	mb. Rate: 88.53%	10/16/2	2017 DLA-Admin: N	ew eligible project						Total:	25,400
	CON Summai	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,675,961	1,675,96
		Local Match								217,139	217,13
	ı	SSRP Bond									
		Local AC									
		Total								1,893,100	1,893,10
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4573	HBP	CON							-1,675,961	1,675,961	
	Local Match								-217,139	217,139	
Fed. Reir	mb. Rate: 88.53%		2022 DLA-Admin: N	•				Seyond. Action to	aken to financially	Total:	

CON

4573

HBP

Local Match Fed. Reimb. Rate: 88.53%

10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,675,961

217,139

Total:

-1,675,961

-217,139

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Siskiyou

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4573	НВР	CON					-1,675,961	1,675,961			
	Local Match						-217,139	217,139			
ed. Rei	mb. Rate: 88.53%		022 DLA-Admin: No in the FTIP (PUSH).					4/25. Action taken t	o financially	Total:	
4573	HBP	CON					1,675,961			-1,675,961	
	Local Match						217,139			-217,139	
ed. Rei	mb. Rate: 88.53%	9/19/202 Status.	22 Nicole Fortner: N	lot ready to ad wi	thin 6 months. CC	ON funds moved f	rom FFY Beyond t	o 23/24. As reques	ted in August 202	22 Total:	
4573	HBP	CON					-1,675,961			1,675,961	
	Local Match						-217,139			217,139	
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Not in the FTIP (PUSH).					yond. Action taken	to financially	Total:	
4573	HBP	CON					1,675,961			-1,675,961	
	Local Match						217,139			-217,139	
ed. Rei	mb. Rate: 88.53%	10/8/202 2020 Su	20 Kurt Lervold: Not urvey.	ready to ad withi	in 6 months. CON	I funds moved fro	m FFY Beyond to	23/24. As requeste	d in September	Total:	
4573	HBP	CON								1,410,017	1,410,017
	Local Match									182,683	182,683
ed. Rei	mb. Rate: 88.53%	3/15/201	19 Kurt Lervold: Not	ready to ad withi	n 6 months. Addi	tional Con per rev	vised 6A for added	scope: seismic retr	ofit.	Total:	1,592,700
4573	HBP	CON			-265,944					265,944	
	Local Match				-34,456					34,456	
ed. Rei	mb. Rate: 88.53%		017 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action take	n to financially	Total:	
4573	HBP	CON		-265,944	265,944						
	Local Match			-34,456	34,456						
ed. Rei	mb. Rate: 88.53%		017 DLA-Admin: No in the FTIP (PUSH).					1/22. Action taken t	o financially	Total:	
4573	HBP	CON	-265,944	265,944							
	Local Match		-34,456	34,456							
Fed. Rei	mb. Rate: 88.53%		017 DLA-Admin: No in the FTIP (PUSH).					0/21. Action taken t	o financially	Total:	
4573	HBP	CON	265,944								265,944
4373			•								34,456
4073	Local Match		34,456								34,430

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Statewide

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Department of Parks and Recreation

BRIDGE NO. PM00189, Bridge Preventive Maintenance Program (BPMP) various bridges in District 1. See Caltrans Local Assistance HBP website for backup list of projects.

End Droi:

	F	ed Proj:							
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					990,000				990,000
R/W									
CON								2,967,611	2,967,611
Total					990,000			2,967,611	3,957,611
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					792,000			2,374,089	3,166,089
Local Match					198,000			593,522	791,522
LSSRP Bond									
Local AC									
Total					990,000			2,967,611	3,957,611
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					792,000				792,000
Local Match					198,000				198,000
LSSRP Bond									
Local AC									
Total					990,000				990,000
Funding Details:									<u> </u>
Funda Cra Dhaga	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Revond	Total

Phase	<b>Fundina</b>	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4627	HBP	PE					792,000				792,000
	Local Match						198,000				198,000
Fed. Rein	nb. Rate: 80.00%	8/13	3/2021 DLA-Admin: Rei	mbursement rate	changed from 88.	53% to 80%				Total:	990,000
4627	HBP	PE					-876,447				-876,447
	Local Match						-113,553				-113,553
Fed. Rein	nb. Rate: 88.53%	8/13	3/2021 DLA-Admin: Rei	mbursement rate	changed from 88.	53% to 80%				Total:	-990,000
4627	HBP	PE			-876,447		876,447				
	Local Match				-113,553		113,553				
Fed. Rein	nb. Rate: 88.53%		28/2020 DLA-Admin: No FTIP (PUSH). Attempt	•			n FFY 21/22 to 23/24	. Action taken to	o financially constrain	Total:	
4627	HBP	PE			876,447						876,447
	Local Match				113,553						113,553
Fed. Rein	mb. Rate: 88.53%	3/12	2/2018 Linda Newton: N	lew eligible projec	t					Total:	990,000

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 01	County: St	atewide								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,374,089	2,374,0
	L	ocal Match								593,522	593,5
	LS	SSRP Bond									
		Local AC									
		Total								2,967,611	2,967,6
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4627	HBP	CON								2,374,089	2,374,089
	Local Match									593,522	593,522
ed. Reir	mb. Rate: 80.00%	8/13/2021	DLA-Admin: Rei	mbursement rate	changed from 88.	53% to 80%				Total:	2,967,611
4627	HBP	CON								-2,627,226	-2,627,226
	Local Match									-340,385	-340,385
ed. Reir	mb. Rate: 88.53%	8/13/2021	DLA-Admin: Rei	mbursement rate	changed from 88.	53% to 80%				Total:	-2,967,611
4627	HBP	CON								2,627,226	2,627,226
	Local Match									340,385	340,385
<sup>z</sup> ed. Reir	mb. Rate: 88.53%	3/12/2018	Linda Newton: N	lew eligible projec	t.					Total:	2,967,611

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Red Bluff

BRIDGE NO. 08C0169, BAKER(OCONNER) RD', OVER BRICKYARD CREEK, 0.3 MI N WALNUT ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5052(017)

		ou	, ,						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	202,500						52,311		254,811
R/W									
CON								1,134,000	1,134,000
Total	202,500						52,311	1,134,000	1,388,811
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	179,273						46,311	1,003,930	1,229,514
Local Match	23,227						6,000	130,070	159,297
LSSRP Bond									
Local AC									
Total	202,500						52,311	1,134,000	1,388,811
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	179,273						46,311		225,584
Local Match	23,227						6,000		29,227
LSSRP Bond									
Local AC									
Total	202,500						52,311		254,811

Phase	<b>Funding</b>	Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3917	HBP	PE						-46,311	46,311		
	Local Match							-6,000	6,000		
Fed. Reir	mb. Rate: 88.53%	3/13	3/2023 DLA-Admin: Not	ready to ad within	6 months. PE fu	nds moved from I	FFY 24/25 to 25/26.	NEPA not yet cle	ar.	Total:	
3917	HBP	PE					-46,311	46,311			
	Local Match						-6,000	6,000			
Fed. Reir	mb. Rate: 88.53%		28/2021 DLA-Admin: No FTIP (PUSH). Attempt	•			FFY 23/24 to 24/25	. Action taken to t	financially constrain	Total:	
3917	HBP	PE			-46,311		46,311				
	Local Match				-6,000		6,000				
Fed. Reir	mb. Rate: 88.53%	10/1	14/2021 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 23/24	. NEPA not yet cl	ear.	Total:	
3917	HBP	PE		-46,311	46,311						
	Local Match			-6,000	6,000						
Fed. Reir	nb. Rate: 88.53%	3/24	1/2020 DLA-Admin: Not	ready to ad within	6 months. PE fu	nds moved from I	FFY 20/21 to 21/22.	NEPA not yet cle	ar.	Total:	

New!

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3917	HBP	PE	-8,410								-8,410
	Local Match		-1,090								-1,090
Fed. Reir	mb. Rate: 88.53%	10/9/2018	8 Kurt Lervold: Co	rrection to prior ye	ear during 2018 Bı	idge Survey.				Total:	-9,500
3917	HBP	PE	-46,311	46,311							
	Local Match		-6,000	6,000							
Fed. Reir	mb. Rate: 88.53%	10/9/2018 Survey.	3 Kurt Lervold: No	t ready to ad with	in 6 months. PE for	unds moved from	FFY 18/19 to 20/2	1. As requested i	n September 2018	Total:	
3917	HBP	PE	54,721								54,721
	Local Match		7,090								7,090
Fed. Reir	mb. Rate: 88.53%	10/5/2017	7 Kurt Lervold: Ad	ditional PE progra	ammed in FFY18/1	9 for design cons	ultant per 2017 Br	idge Survey.		Total:	61,811
3917	HBP	PE	8,410								8,410
	Local Match		1,090								1,090
Fed. Reir	mb. Rate: 88.53%	10/9/2013 Survey.	3 Kurt Levold: Not	ready to ad within	n 6 months. PE fu	nds moved from F	FFY 13/14 to 14/1	5. As requested in	September 2013	Total:	9,500
3917	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		2 Kurt Lervold: Pu : 2012/13-17/18 to					ındline zeroed out	due to FTIP cycle	Total:	
3917	HBP	PE	170,863	2014/13-19/20.	This does not imp	act fullus III tile ci	arrent in cycle.				170,863
0011	Local Match		22,137								22,137
Fed. Reir	mb. Rate: 88.53%	3/1/2012	Rick Somers: Pro	gramming new pr	oject funds.					Total:	193,000
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,003,930	1,003,9
		Local Match								130,070	130,0
	L	SSRP Bond									
		Local AC									
		Total								1,134,000	1,134,0
Phase	Funding Details:	•	•	•	•	•	•	•			
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3917	HBP	CON	-1,003,930							1,003,930	
	Local Match		-130,070							130,070	
Fed. Reir	mb. Rate: 88.53%		14 DLA-Admin: No the FTIP (PUSH).	,				eyond. Action tak	en to financially	Total:	
3917	HBP	CON	1,003,930		-	-				-1,042,618	-38,688
	Local Match		130,070							-135,082	-5,012
Fod Roi	mb. Rate: 88,53%	10/0/2013	3 Kurt Levold: Not	ready to ad within	n 6 months CON	funds moved from	EEV Boyand to 1	7/18 As requests	nd in Santambar	Total:	-43,700

2013 Survey.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

D	1311101. 02	oounty. Tona										
Respor	Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
												_
3917	HBP	CON								1,042,618	1,042,618	
	Local Match									135,082	135,082	
Fed. Rein	nb. Rate: 88.53%	3/1/2012 Rick	Somers: Pro	ogramming new pro	ject funds.					Total:	1,177,700	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Tehama County

BRIDGE NO. 00L0004, MC COY RD, OVER DIBBLE CR. Replace 1 lane low water crossing with 2 lane bridge.

Fed Proj: BRLKS-5908(029)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,095,000								1,095,000
R/W	375,000								375,000
CON								6,000,000	6,000,000
Total	1,470,000							6,000,000	7,470,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	729,804	197,551		280,632				5,311,800	6,519,788
Local Match	262,013							688,200	950,213
LSSRP Bond									
Local AC	478,183	-197,551		-280,632					
Total	1,470,000							6,000,000	7,470,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	560,000	143,372		172,628					876,000
Local Match	219,000								219,000
LSSRP Bond									
Local AC	316,000	-143,372	•	-172,628					
Total	1,095,000								1,095,000

Phase	Fund	lina	Detai	ls

Filase i	-unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
975	Local AC (HBP)	PE				-172,628			172,628		
	Local Match					-43,157			43,157		
Fed. Reir	mb. Rate: 80.00%	10	/19/2022 DLA-Admin: A	Advance PE AC co	nversion from FF	Y 25/26 to FFY 22/	/23 as requested in	2022 HBP Annua	al Status.	Total:	
975	HBP	PE				172,628			-172,628		
	Local Match					43,157			-43,157		
Fed. Reir	mb. Rate: 80.00%	10	/19/2022 DLA-Admin: A	Advance PE AC co	nversion from FF	Y 25/26 to FFY 22/	/23 as requested in	n 2022 HBP Annua	al Status.	Total:	
975	HBP	PE			-172,628				172,628		
	Local Match				-43,157				43,157		
Fed. Reir	nb. Rate: 80.00%		3/2022 Linda Newton: A 3/2022.	C conversion mov	ed from FFY 21/2	2 to FFY 25/26. L	ocal agency not re	ady for conversion	n, per email dated	Total:	
975	Local AC (HBP)	PE			172,628				-172,628		
	Local Match				43,157				-43,157		
Fed. Reir	nb. Rate: 80.00%		3/2022 Linda Newton: A 3/2022.	C conversion move	ed from FFY 21/22	2 to FFY 25/26. Lo	ocal agency not rea	ady for conversion	, per email dated	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
975	HBP	PE			172,628		-172,628				
	Local Match				43,157		-43,157				
ed. Re	imb. Rate: 80.00%		8/23/2021 Linda Newton: A	dvance AC conv	ersion from FFY 23	/24 to FFY 21/22				Total:	
975	Local AC (HBP)	PE			-172,628		172,628				
	Local Match				-43,157		43,157				
ed. Re	imb. Rate: 80.00%		8/23/2021 Linda Newton: A	dvance AC conv	ersion from FFY 23	/24 to FFY 21/22				Total:	
975	HBP	PE		143,372	-316,000		172,628				
	Local Match			35,843	-79,000		43,157				
ed. Re	imb. Rate: 80.00%		10/27/2020 DLA-Admin: Mo FFY 23/24.	dify AC conversi	ions to provide fund	ls for expenditure	es to date in FFY 20	0/21, remaining co	nversion pushed to	Total:	
975	Local AC (HBP)	PE		-143,372	316,000		-172,628				
	Local Match			-35,843	79,000		-43,157				
ed. Re	imb. Rate: 80.00%		10/27/2020 DLA-Admin: Mo FFY 23/24.	dify AC conversi	ions to provide fund	ls for expenditure	es to date in FFY 20	0/21, remaining co	nversion pushed to	Total:	
975	Local AC (HBP)	PE	316,000		-316,000						
	Local Match		79,000		-79,000						
ed. Re	imb. Rate: 80.00%		10/22/2019 DLA-Admin: PE	failed to deliver	in 18/19, moved co	nversion to FFY	21/22			Total:	
975	HBP	PE	-316,000		316,000						
	Local Match		-79,000		79,000						
ed. Re	imb. Rate: 80.00%		10/22/2019 DLA-Admin: PE	failed to deliver	in 18/19, moved fur	nds to FFY 21/22				Total:	
975	HBP	PE	316,000								316,00
	Local Match		79,000								79,000
ed. Re	imb. Rate: 80.00%		10/22/2019 DLA-Admin: Fu 8/10/2018 Linda Newton: P			ear.				Total:	395,000
975	Local AC (HBP) Local Match	PE									
ed. Re	imb. Rate: 80.00%		5/15/2018 Rick Somers: Up DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
975	HBP	PE									
	Local Match										
ed. Re	imb. Rate: 80.00%		10/19/2011 Linda Newton: Survey. 8/21/2015 DLA-Adr funds in the current FTIP cy	nin: Fundline ze							
975	HBP	PE									
	Local Match										
ed. Re	imb. Rate: 80.00%		9/28/2011 Heidi Borders: ht DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
975	HBP	PE	44,000								44,000
Fod Doi:	Local Match	0/0/004	11,000	D	later and DE 6 and a	4 4 - 1 41	OTID alla satisma at	5 <b>(</b> 1.4.1.)			11,000
reu. Keii	mb. Rate: 80.00%	9/8/201	1 Rick Somers: Post	-Programming ac	iditional PE funds	to match anothe	er STIP allocation of	т <b>\$</b> 11К.		Total:	55,000
975	HBP	PE	227,056								227,056
	Local Match		56,764								56,764
Fed. Rei	mb. Rate: 80.00%									Total:	283,820
975	HBP	PE	288,944								288,944
	Local Match		72,236								72,236
Fed. Rei	mb. Rate: 80.00%									Total:	361,180
	R/W Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	 Total
		Fed \$	169,804	54,179		108,004					331,988
		Local Match	43,013								43,01
		SSRP Bond									
		Local AC	162,183	-54,179		-108,004					
		Total	375,000								375,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
975	Local AC (HBP)	R/W				-108,004			108,004		
	Local Match					-13,993			13,993		
Fed. Rei	mb. Rate: 88.53%	10/19/20	022 DLA-Admin: Ad	vance RW AC co	nversion from FF	Y 25/26 to FFY 2	22/23 as requested	in 2022 HBP Anr	nual Status.	Total:	_
975	HBP	R/W				108,004			-108,004		
	Local Match					13,993			-13,993		
Fed. Rei	mb. Rate: 88.53%	10/19/20	022 DLA-Admin: Adv	vance RW AC co	nversion from FF	/ 25/26 to FFY 2	2/23 as requested i	n 2022 HBP Ann	ual Status.	Total:	
975	Local AC (HBP)	R/W			108,004				-108,004		
	Local Match				13,993				-13,993		
Fed. Rei	mb. Rate: 88.53%	3/8/2022 3/8/2022	2 Linda Newton: AC 2.	conversion move	ed from FFY 21/2	2 to FFY 25/26.	Local agency not re	eady for conversi	on, per email dated	Total:	
975	HBP	R/W			-108,004				108,004		
	Local Match				-13,993				13,993		
Fed. Rei	mb. Rate: 88.53%	3/8/2022 3/8/2022	2 Linda Newton: AC 2.	conversion move	ed from FFY 21/2	2 to FFY 25/26.	Local agency not re	eady for conversi	on, per email dated	Total:	
975	HBP	R/W			108,004		-108,004				
	Local Match				13,993		-13,993				
Fed. Rei	mb. Rate: 88.53%	8/23/202	21 Linda Newton: A	dvance AC conve	ersion from FFY 2	3/24 to FFY 21/2	22			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
975	Local AC (HBP)	R/W			-108,004		108,004				
End Pai	Local Match mb. Rate: 88,53%		9/22/2021 Linda Nauta	un. Advanas AC sanv	-13,993	104 to EEV 04/00	13,993				
eu. Kei	IIID. Rate. 88.53%		8/23/2021 Linda Newto	on: Advance AC conve	ersion from FFY 23	/24 to FFY 21/22				Total:	
975	HBP	R/W		54,179	-162,183		108,004				
	Local Match			7,020	-21,013		13,993				
ed. Rei	mb. Rate: 88.53%		10/27/2020 DLA-Admir FFY 23/24.	n: Modify AC conversi	ions to provide fund	ls for expenditure	es to date in FFY 20	/21, remaining co	nversion pushed to	Total:	
975	Local AC (HBP)	R/W		-54,179	162,183		-108,004				
	Local Match			-7,020	21,013		-13,993				
ed. Rei	mb. Rate: 88.53%		10/27/2020 DLA-Admir FFY 23/24.	n: Modify AC conversi	ions to provide fund	ls for expenditure	s to date in FFY 20.	/21, remaining co	nversion pushed to	Total:	
975	Local AC (HBP)	R/W	162,183	3	-162,183						
	Local Match		21,013	3	-21,013						
ed. Rei	mb. Rate: 88.53%		10/22/2019 DLA-Admir	n: R/W failed to delive	er in 18/19, moved o	conversion to FF	<sup>7</sup> 21/22			Total:	
975	HBP	R/W	-162,183	3	162,183						
	Local Match		-21,013	3	21,013						
ed. Rei	mb. Rate: 88.53%		10/22/2019 DLA-Admir	n: R/W failed to delive	er in 18/19, moved f	unds to FFY 21/2	2			Total:	
975	HBP	R/W	162,183	3							162,183
	Local Match		21,013								21,013
ed. Rei	mb. Rate: 88.53%		10/13/2020 DLA-Admir	n: Fund line has not fa	ailed to deliver.					Total:	183,196
			10/22/2019 DLA-Admir 8/10/2018 Linda Newto							rotai.	100,100
975	Local AC (HBP) Local Match	R/W									
⁻ed. Rei	mb. Rate: 88.53%		5/15/2018 Rick Somers CAP. 7/27/2021 DLA- <i>I</i> funds in the current FT	Admin: Fundline zero						Total:	
975	HBP	R/W	-174	1							-174
	Local Match		-22	2							-22
ed. Rei	mb. Rate: 88.53%		12/15/2011 Eric Bost:							Total:	-196
			12/12/2011 Eric Bost: 10/28/2011 Rick Some HBP funds.			mounts to match	actual obligated Pri	or and pending r	equest R/W Federal		
975	HBP	R/W									
End De:	Local Match		40/40/0044 15- 3- 81	tama Nakua - Jaka - 1	oddia Compande S	A/ &	FEV 40/40 to 44	1/40	ad in Cantarrit		
rea. Kei	mb. Rate: 88.53%		10/19/2011 Linda Newt 2011 Survey. 8/21/201 impact funds in the curr	5 DLA-Admin: Fundli				•	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

[	District: 02	County: 1	- ehama								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
075	LIDD	DAM	0.7								0.7
975	HBP Local Match	R/W	87 11								87 11
Fed. Rei	mb. Rate: 88.53%	9/28/201	1 Heidi Borders: ht	tp://www.cliffsno	tes.com/study_gui	ide/American-Gov	ernment.topicArticl	eld-65383.html		Total:	98
075	LIDD	DAM	04.000				-				
975	HBP Local Match	R/W	84,902 11,000								84,902 11,000
Fed. Rei	mb. Rate: 88.53%	9/8/2011	Rick Somers: Pos	t-programming a	dditional Right of \	Way funds to mat	ch another STIP all	ocation of \$11k.		Total:	
											95,902
975	HBP Local Match	R/W	84,989 11,011								84,989
Fed Rei	mb. Rate: 88,53%		11,011							<del>-</del> —	11,011
										Total:	96,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								5,311,800	5,311,800
		Local Match								688,200	688,200
	L	SSRP Bond									
		Local AC									
		Total								6,000,000	6,000,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
975	HBP Local Match	CON					-5,311,800 -688,200			5,311,800 688,200	
Fed. Rei	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	cen to financially	Total:	
975	HBP	CON				-5,311,800	5,311,800				
	Local Match					-688,200	688,200				
Fed. Rei	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).	•				3/24. Action take	n to financially	Total:	
975	HBP	CON			-5,311,800	5,311,800					
Fod Poi	Local Match mb. Rate: 88.53%	40/04/00	40 DLA Admite. No	A	-688,200	688,200	FEV 04/00 to 00	1/00 A - # t - l	. A. Co		
rea. Rei	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).					1/23. Action take	n to financially	Total:	
975	HBP	CON		-5,311,800	5,311,800						
	Local Match			-688,200	688,200						
Fed. Rei	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).					/22. Action take	n to financially	Total:	
975	НВР	CON		5,311,800						-5,311,800	
	Local Match			688,200						-688,200	
Fed. Rei	mb. Rate: 88.53%	10/11/20 2019 Sur		Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond	o 20/21. As requ	uested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District:	02	County:	Tehama
LUSHICI	UZ.	County.	i Cilailia

	District: 02	County.	Tenama								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
975	HBP Local Match	CON	-5,311,800 -688,200							5,311,800 688,200	
ed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: No ain the FTIP (PUSH).					seyond. Action tak	en to financially	Total:	
975	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2014 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/25/201	9 DLA-Admin: Fur		Total: ue	
975	HBP Local Match	CON	5,311,800 688,200							-5,311,800 -688,200	
ed. Rei	mb. Rate: 88.53%	10/2/20 2014 S	014 Kurt Levold: Not	ready to ad withi	n 6 months. CON	I funds moved fror	n FFY Beyond to	15/16. As requeste	ed in September	Total:	
975	HBP Local Match	CON								935,470 121,200	935,470 121,200
ed. Rei	mb. Rate: 88.53%	10/19/2	2011 Linda Newton:	Updated funding	as requested in 2	011 Survey.				Total:	1,056,670
975	HBP Local Match	CON	-4,376,330 -567,000							4,376,330 567,000	
ed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: No ain the FTIP (PUSH).	•	nin 6 months. CC	N funds moved fro	om FFY 13/14 to B	Seyond. Action tak	en to financially	Total:	
975	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the FTI	10 DLA-Admin: Not in P (PUSH). Attempt higration: 2012/13-1	will be made to pr	rogram this projec	t in year shown. 8	3/21/2015 DLA-Ad	min: Fundline zero			
975	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycl							ne Total:	
975	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycl							ne Total:	
975	HBP Local Match	CON	4,376,330 567,000							-4,376,330 -567,000	
Fed. Rei	mb. Rate: 88.53%	10/15/2	2009 Jeff Steffan: Co	ON funds moved t	from FFY Beyond	to 10/11. As requ	ested in October 2	2009 Survey.		Total:	
975	HBP Local Match	CON								1,016,617 131,713	1,016,617 131,713
Ead Rai	mb. Rate: 88.53%	9/26/20	008 Rick Somers: Up	ndating funding to	match STID amo	nt				Total:	1,148,330

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

-	Diotriot. •=	- ,									
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
975	НВР	CON	-3,359,714							3,359,714	
	Local Match		-435,287							435,287	
ed. Re	imb. Rate: 88.53%		2007 DLA-Admin: CC is not ready to advert		from FFY 2010/11	to Beyond. Action	n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	
975	HBP	CON	3,359,714								3,359,714
	Local Match		435,287								435,287
ed. Re	imb. Rate: 88.53%									Total:	3,795,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Tehama County

BRIDGE NO. 08C0008, EVERGREEN RD, OVER S FORK COTTONWOOD CREEK, 0.3 MI N BOWMAN RD. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. Other Federal funds on project, must be programmed in FTIP.

Fed Proj: BRLOZB-5908(025)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,530,000								1,530,000
R/W	436,000			1,963,650					2,399,650
CON			14,692,000						14,692,000
Total	1,966,000		14,692,000	1,963,650					18,621,650
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,660,000			16,655,650					18,315,650
Local Match	306,000								306,000
LSSRP Bond									
Local AC			14,692,000	-14,692,000					
Total	1,966,000		14,692,000	1,963,650					18,621,650
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,224,000								1,224,000
Local Match	306,000								306,000
LSSRP Bond									
Local AC									
Total	1,530,000								1,530,000

DI:		12	D - 4 -	:1 -
Phase	Fund	aina	Deta	IIS

1 11030 1	driding Details.										
Proj id	Funds Src	Pha	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1567	HBP	PE	96,000	1							96,000
	Local Match		24,000	)							24,000
Fed. Reir	mb. Rate: 80.00%		10/11/2019 Kurt Lervold	d: Additional PE as re	equested in 2019 l	Bridge Survey.				Total:	120,000
1567	HBP	PE	324,000	1							324,000
	Local Match		81,000								81,000
Fed. Reir	mb. Rate: 80.00%		10/7/2013 Kurt Lervold:	Reprogram PE as p	er revised 6d, dat	ed 3/25/13, from C	ounty and 2013 B	ridge Survey.		Total:	405,000
1567	НВР	PE									
	Local Match										
Fed. Reir	nb. Rate: 80.00%		8/30/2012 Kurt Lervold: Fundline zeroed out du				•			Total:	
1567	HBP	PE	-237,472	<u> </u>							-237,472
	Local Match		-59,368	1							-59,368
Fed. Reir	mb. Rate: 80.00%		3/23/2011 Rick Somers 2009.	: Updating PE fundir	ig to match curren	t Amendment to 20	010 STIP, and to r	match old STIP allo	ocation from October	Total:	-296,840

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1567	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%		Jeff Steffan: correct- -15/16 to 2012/13-17					out due to FTIP cy	cle migration:	Total:	
1567	HBP	PE									
	Local Match										
ed. Keii	mb. Rate: 88.53%		Jeff Steffan: correct- -15/16 to 2012/13-17					out due to FTIP cy	cle migration:	Total:	
1567	HBP	PE									
	Local Match										
ed. Reii	mb. Rate: 88.53%		0 Jeff Steffan: move 17/18. This does no				roed out due to F	TIP cycle migratio	n: 2010/11-15/16 to	Total:	
1567	HBP	PE	257,472								257,472
	Local Match		64,368								64,368
ed. Reii	mb. Rate: 80.00%	10/15/20	09 Reza Fereshtehr	nejad: PE funds	moved from FFY	8/9 to 9/10. As red	quested in Octob	er 2009 Survey.		Total:	321,840
1567	HBP	PE	144,000								144,000
	Local Match		36,000								36,000
ed. Rei	mb. Rate: 80.00%	3/5/2009	Jeff Steffan: Move	d and added PE	funds at County's	request.				Total:	180,000
1567	HBP	PE	640,000								640,000
	Local Match		160,000								160,000
ed. Reii	mb. Rate: 80.00%									Total:	800,000
	R/W Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	436,000			1,963,650					2,399
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	436,000			1,963,650					2,399
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1567	HBP Local Match	R/W				1,963,650					1,963,650
ed. Rei	mb. Rate: 100.00%	9/8/2022	Linda Newton: RW	funds revised in	n FFY 22/23 to ma	atch LAPG 6-D date	ed 8/25/2022.			Total:	1,963,650
1567	HBP Local Match	R/W		-665,000							-665,000
ed. Reii	mb. Rate: 100.00%	10/14/20	21 DLA-Admin: Rei	move RW fundin	g in FFY 21/22 as	requested in 2021	Annual Status.	RW funding no lo	nger needed, work w	II Total:	-665,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1567	HBP Local Match	R/W		665,000							665,000
Fed. Rei	mb. Rate: 100.00%	10/9/2	020 Kurt Lervold: As	requested in 2020	) Bridge Survey.					Total:	665,000
1567	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	Survey	013 Kurt Levold: Not y. 8/17/2017 DLA-Ad in the current FTIP cy	lmin: Fundline zer					n September 2013 This does not impac	Total:	
1567	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	Septer	011 Reza Fereshtehr mber 2011 Survey. 8 oes not impact funds	3/21/2015 DLA-Adr	nin: Fundline zero				•	Total:	
1567	HBP Local Match	R/W	80								80
ed. Rei	mb. Rate: 100.00%	3/23/2	011 Rick Somers: Ro	ounding funding ar	mount to nearest t	housand to simpl	fy programming a	nd tracking.		Total:	80
1567	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	10/4/2 Fundlii	010 Jeff Steffan: Mo	ved R/W funds to f FTIP cycle migrati	11/12 ffy per Co. r on: 2010/11-15/1	equest per 9/30/1 6 to 2012/13-17/1	0 hbp survey due 8. This does not i	to NEPA delay. 5 mpact funds in the	i/10/2013 DLA-Admin e current FTIP cycle.	Total:	
1567	HBP Local Match	R/W	289,370								289,370
ed. Rei	mb. Rate: 100.00%		10 DLA-Admin: Rein 2009 Reza Fereshtel				requested in Oct	ober 2009 Survey		Total:	289,370
1567	HBP Local Match	R/W	117,000								117,000
ed. Rei	mb. Rate: 100.00%		10 DLA-Admin: Rein 2008 Shannon Mlcoc		`	,	ıl Agency.			Total:	117,000
1567	HBP Local Match	R/W	-22,750								-22,750
ed. Rei	mb. Rate: 100.00%		10 DLA-Admin: Rein 007 Rick Somers: M							Total:	-22,750
1567	HBP Local Match	R/W	52,300								52,300
	mb. Rate: 100.00%	4/1/20	10 DLA-Admin: Rein								

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama 20/21 Prior 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total HBP R/W 1954 -75,450 -75,450 LSSRP Bond Fed. Reimb. Rate: 100.00% 4/6/2011 Reza Fereshtehnejad: Bond Funds approved. Total: -75,450 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 1954 HBP R/W 75,450 75,450 LSSRP Bond Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 75,450 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Add Seismic fair share of RW contribution of overall project. 23/24 24/25 **CON Summary:** Prior 20/21 21/22 22/23 25/26 Beyond Total Fed \$ 14,692,000 14,692,000 Local Match LSSRP Bond 14,692,000 -14,692,000 Local AC Total 14.692.000 14,692,000 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP CON 1567 14,692,000 -14,692,000 Local Match Fed. Reimb. Rate: 100.00% 9/8/2022 Linda Newton: Advance construction AC conversion from FFY 24/25 to FFY 22/23 as requested in 2022 HBP Annual Status. Total: 1567 Local AC (HBP) CON -14,692,000 14,692,000 Local Match Fed. Reimb. Rate: 100.00% 9/8/2022 Linda Newton: Advance construction AC conversion from FFY 24/25 to FFY 22/23 as requested in 2022 HBP Annual Status. Total: 1567 Local AC (HBP) CON 14,692,000 -14,692,000 Local Match Fed. Reimb. Rate: 100.00% 11/1/2021 DLA-Admin: Add AC to CON to match STIP funding on project. Total: HBP CON 1567 -14,692,000 14,692,000 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON -14,692,000 14,692,000 1567

Local Match Fed. Reimb. Rate: 100.00%

the FTIP (PUSH). Attempt will be made to program this project in year shown

10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1567	HBP Local Match	CON			-14,692,000	14,692,000					
ed. Reir	mb. Rate: 100.00%		27/2021 DLA-Admin: N FTIP (PUSH). Attempt	-			FFY 21/22 to 22/23.	Action taken to t	financially constrain	Total:	
1567	HBP Local Match	CON			1,189,000						1,189,000
ed. Reir	mb. Rate: 100.00%	10/1	5/2021 DLA-Admin: R	evise CON fundir	ng to match appro	ved LAPG 6-D date	ed 10/05/2021.			Total:	1,189,000
1567	HBP Local Match	CON			13,503,000					-13,503,000	
ed. Reir	mb. Rate: 100.00%	10/4 Stat	l/2021 Kurt Lervold: Ni us.	EARLY Ready to	Advertise. CON f	unds moved from F	FY Beyond to 21/22	. As requested i	n September 2021	Total:	
1567	HBP Local Match	CON								5,924,000	5,924,000
ed. Rei	mb. Rate: 100.00%	10/9	9/2020 Kurt Lervold: As	requested in 202	20 Bridge Survey.					Total:	5,924,000
1567	HBP Local Match	CON								3,845	3,845
ed. Rei	mb. Rate: 100.00%	2/27	7/2020 Kurt Lervold: Lo	cal agency reque	sted per revised 6	D signed 2/27/2020	).			Total:	3,845
1567	HBP Local Match	CON					-7,575,155			7,575,155	
ed. Rei	mb. Rate: 100.00%		30/2019 DLA-Admin: N strain the FTIP (PUSH)	•			•	ond. Action take	n to financially	Total:	
1567	HBP Local Match	CON				-7,575,155	7,575,155				
ed. Reir	mb. Rate: 100.00%		30/2019 DLA-Admin: N strain the FTIP (PUSH)	•				24. Action taken	to financially	Total:	
1567	HBP Local Match	CON			-7,575,155	7,575,155					
ed. Reir	mb. Rate: 100.00%		30/2019 DLA-Admin: N strain the FTIP (PUSH)	•				23. Action taken	to financially	Total:	
1567	HBP Local Match	CON		-7,575,155	7,575,155						
ed. Reir	mb. Rate: 100.00%		30/2019 DLA-Admin: N strain the FTIP (PUSH)	•				22. Action taken	to financially	Total:	
1567	HBP Local Match	CON		7,575,155						-7,575,155	
ed. Rei	mb. Rate: 100.00%	10/1	1/2019 Kurt Lervold: F	Reprogram Con to	FFY 20/21 as re	quested in 2019 Bri	dge Survey.			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1567	HBP Local Match	CON								-2,204,401	-2,204,401
Fed. Rei	mb. Rate: 100.00%	10/	7/2013 Kurt Lervold: Re	duce Con estima	e by \$2,204,401	as per 2013 Bridg	e Survey and revis	ed 6d, dated 3/25	/13, from County.	Total:	-2,204,401
1567	HBP Local Match	CON	-3,779,556							3,779,556	
ed. Rei	mb. Rate: 100.00%		26/2012 DLA-Admin: No strain the FTIP (PUSH).	t ready to ad with	nin 6 months. CC	N funds moved fr	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1567	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	con	26/2012 DLA-Admin: No strain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	nade to program	this project in yea	shown. 8/17/201	7 DLA-Admin: Fu		Total: ue	
1567	HBP Local Match	CON	1,429,556								1,429,556
-ed. Reiı	mb. Rate: 100.00%	9/2	6/2012 Kurt Lervold: Inc	rease Con cost b	ased upon revise	d 6D, Field Revie	v form, and 2012 b	ridge survey.		Total:	1,429,556
1567	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	Sep	9/2011 Reza Fereshtehn otember 2011 Survey. 8/ s does not impact funds	17/2017 DLA-Ad	min: Fundline ze					Total:	
1567	HBP Local Match	CON	-6,000,000							6,000,000	
ed. Rei	mb. Rate: 100.00%	9/28	8/2011 Reza Fereshtehn	ejad: Changes s	hould have been	on the seismic re	cord.			Total:	
1567	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%		3/2011 Rick Somers: Mo P cycle migration: 2012/	•					zeroed out due to	Total:	
1567	HBP Local Match	CON	8,350,000							-8,350,000	
ed. Rei	mb. Rate: 100.00%	10/4	4/2010 Jeff Steffan: mov	red Con funds to	13/14 ffy per Co.	request per 9/30/	0 hbp survey.			Total:	
1567	HBP Local Match	CON	-2,350,000							2,350,000	
Fed. Rei	mb. Rate: 100.00%		/2010 DLA-Admin: Reim 30/2009 DLA-Admin: No				om FFY 13/14 to B	eyond.		Total:	
1567	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	10/	/2010 DLA-Admin: Reim 30/2009 DLA-Admin: No ped out due to FTIP cycle	ot ready to ad with	nin 6 months. CC	N funds moved fr				Total: ne	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1567	HBP Local Match	CON	2,350,000							-2,350,000	
Fed. Reir	nb. Rate: 100.00%	–	2010 DLA-Admin: Reim 5/2009 Reza Fereshtehi				s. As requested in	October 2009 Sur	vey.	Total:	
1567	HBP Local Match	CON	-2,350,000							2,350,000	
ed. Reir	nb. Rate: 100.00%	6/11	2010 DLA-Admin: Reiml 2009 DLA-Admin: CON act is not ready to advert	I funds moved fr			taken to financially	y constrain the FTI	P (PUSH). HBP	Total:	
1567	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	6/11/ proje	2010 DLA-Admin: Reiml 2009 DLA-Admin: CON act is not ready to advert 2/13-17/18. This does no	N funds moved fra tise. 5/10/2013 D	om FFY 2010/11 t DLA-Admin: Fundl	o 2011/12. Actior ine zeroed out du				Total:	
1567	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	11/2	2010 DLA-Admin: Reiml 2007 Rick Somers: Mo to FTIP cycle migration:	ved CON HBP fo	inds per Agency S	Seismic 10/17/07 s			indline zeroed out	Total:	
1567	HBP Local Match	CON	2,350,000								2,350,000
ed. Reir	nb. Rate: 100.00%	4/1/2	2010 DLA-Admin: Reim	bursement chanç	ged to 100% (Toll	Credits).				Total:	2,350,000
1954	HBP LSSRP Bond	CON	-6,000,000							6,000,000	
<sup>:</sup> ed. Reir	nb. Rate: 100.00%	10/2	/2023 Andy Chou: Bond 6/2012 DLA-Admin: No train the FTIP (PUSH).			N funds moved fro	m FFY 15/16 to B	eyond. Action take	en to financially	Total:	
1954	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 100.00%	10/2 cons	/2023 Andy Chou: Bond 6/2012 DLA-Admin: No train the FTIP (PUSH). TIP cycle migration: 201	t ready to ad with Attempt will be r	iin 6 months. COI nade to program tl	nis project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
1954	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 100.00%	9/29/ Sept	(2023 Andy Chou: Bond (2011 Reza Fereshtehn ember 2011 Survey. 8/ does not impact funds i	ejad: Not ready t 17/2017 DLA-Ad	o ad within 6 mon min: Fundline zer					Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1954	HBP LSSRP Bond	CON	6,000,000							-6,000,000	
ed. Rei	mb. Rate: 100.00%	9/28	/2023 Andy Chou: Bond /2011 Reza Fereshtehndember 2011 Survey.			ths. CON funds n	noved from FFY B	Seyond to 12/13. A	s requested in	Total:	
1954	HBP LSSRP Bond	CON	-6,000,000							6,000,000	
ed. Rei	mb. Rate: 100.00%	4/1/2	/2023 Andy Chou: Bond 2010 DLA-Admin: Reim 0/2009 DLA-Admin: No	bursement chang	ged to 100% (Toll	,	om FFY 13/14 to B	Beyond.		Total:	
1954	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 100.00%	4/1/2 10/3	/2023 Andy Chou: Bond 2010 DLA-Admin: Reim 0/2009 DLA-Admin: No ed out due to FTIP cycle	bursement chang t ready to ad with	ged to 100% (Toll only fine 6 months. COI	N funds moved fro				Total:	
1954	HBP LSSRP Bond	CON	6,000,000							-6,000,000	
4/1/2010 DI			/2023 Andy Chou: Bond 2010 DLA-Admin: Reim 5/2009 Reza Fereshteh	bursement chang	ged to 100% (Toll		3. As requested ir	n October 2009 Su	rvey.	Total:	
1954	HBP LSSRP Bond	CON	-6,000,000							6,000,000	
Fed. Reimb. Rate: 100.00% 2/17/2023 A 4/1/2010 DL 6/11/2009 D			/2023 Andy Chou: Bond 2010 DLA-Admin: Reim /2009 DLA-Admin: CON ect is not ready to advert	bursement chang N funds moved fro	ged to 100% (Toll	,	taken to financial	ly constrain the FT	IP (PUSH). HBP	Total:	
1954	HBP LSSRP Bond	CON	•								
ed. Rei	mb. Rate: 100.00%	4/1/2 6/11 proje	/2023 Andy Chou: Bond 2010 DLA-Admin: Reim /2009 DLA-Admin: CON ect is not ready to advert 2/13-17/18. This does n	bursement chang I funds moved fro tise. 5/10/2013 D	ged to 100% (Toll o om FFY 2010/11 t DLA-Admin: Fundl	o 2011/12. Actior ine zeroed out du				Total:	
1954	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 100.00%	1/3/2 11/2	2010 DLA-Admin: Reim 2008 DLA-Admin: Bond /2007 Rick Somers: Mo TIP cycle migration: 201	Fund change ap	proved. Any holds g per Agency 10/1	s on CON Phase in 7/07 Seismic sche	edule. 5/10/2013	DLA-Admin: Fund		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

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-	10111011	- ,										
Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1954	HBP LSSRP Bond	CON	6,000,000								6,000,000	
Fed. Reimb. Rate: 100.00% 4/1/201		10 DLA-Admin: Reimb	ursement chang	ed to 100% (Toll 0	Credits).				Total:	6,000,000		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Tehama County

BRIDGE NO. 08C0037, COLUMBIA AVE, OVER JEWETT CREEK, 0.5 MI N OF SOUTH AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5908(057)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	437,000				120,000				557,000
R/W	135,000				164,000				299,000
CON				3,750,000					3,750,000
Total	572,000			3,750,000	284,000				4,606,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	521,876			2,400,000	1,620,236				4,542,112
Local Match	50,124				13,764				63,888
LSSRP Bond									
Local AC				1,350,000	-1,350,000				
Total	572,000			3,750,000	284,000				4,606,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	386,876				106,236				493,112
Local Match	50,124				13,764				63,888
LSSRP Bond									
Local AC									
Total	437,000				120,000	_			557,000

Phase	Funding	a Details

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	rulius SIC		1 1101	20/21	2 1/22	22/20	LUILT	2 1/20	20,20	Boyona	
1600	HBP	PE					106,236				106,236
	Local Match						13,764				13,764
Fed. Rei	mb. Rate: 88.53%	11/7/20	022 Eileen Crawford:	Cost adjustment	in accordance wi	th 6D (9/26/2022)				Total:	120,000
1600	HBP	PE	-15,050								-15,050
	Local Match		-1,950								-1,950
Fed. Rei	mb. Rate: 88.53%	2/23/20	016 Kurt Lervold: Adj	ust estimate PE t	o agree with revis	ed 6A.				Total:	-17,000
1600	HBP	PE	53,773								53,773
	Local Match		6,967								6,967
Fed. Rei	mb. Rate: 88.53%	03/24/2	approved for replacer	due to feasibility	study to justify rep	lacement from reh	ab to replacement	and extensive hy	draulic study. Project	Total:	60,740

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1600	НВР	PE	-85,547								-85,547
	Local Match		-11,083								-11,083
Fed. Reir	mb. Rate: 88.53%		9/25/2015 Kurt Lervold:	This line in error.						Total:	-96,630
1600	HBP	PE	85,547								85,547
	Local Match		11,083								11,083
Fed. Reir	mb. Rate: 88.53%		3/20/2015 Kurt Lervold: 12/31/2014. An addition Revised 6-A provided.							Total:	96,630
1600	HBP	PE	-53,203								-53,203
	Local Match		-6,893								-6,893
Fed. Reir	mb. Rate: 88.53%		9/26/2012 Kurt Lervold: PE to FFY14/15 per 201		nmed in FFY11/1	2 from 174,388 to	114,272 and push	ed to FFY12/13, a	nd pushed \$130,776	Total:	-60,096
1600	НВР	PE	177,101								177,101
	Local Match		22,945								22,945
Fed. Reir	mb. Rate: 88.53%		2/23/2012 Rick Somers:	Updating funding to	match actual an	d future planned o	oligations per Ager	ncy Survey.		Total:	200,046
1600	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/4/2010 Jeff Steffan: out due to FTIP cycle m							Total:	
1600	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/15/2009 Jeff Steffan: Fundline zeroed out due			•		•		Total:	
1600	HBP	PE	46,310								46,310
	Local Match		6,000								6,000
Fed. Reir	mb. Rate: 88.53%		9/30/2008 Rick Somers:	Adding PE funding	per agency reque	est. wp				Total:	52,310
1600	HBP	PE	177,945								177,945
	L I M . 4 . I.		23,055								23,055
	Local Match		23,033								23,050

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 02	County:	Tehama									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	_
					<b>I</b>	ı		•	•			_
	R/W Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	_
		Fed \$	135,000				164,000				299,00	00
		Local Match										_
	L	SSRP Bond										
		Local AC										
		Total	135,000				164,000				299,00	00
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1600	HBP Local Match	R/W					164,000				164,000	New!
Fed. Reir	mb. Rate: 100.00%	11/7/2	022 Eileen Crawfo	ord: Cost adjusti	ment in accordanc	ce with 6D (9/26/20	022)			Total:	164,000	
1600 Fed Reir	HBP Local Match mb. Rate: 100,00%	R/W	016 Kurt Lervold	Not ready to adv	within 6 months - F	PW funds moved f	rom EEV 17/18 to	15/16 As reques	ted by agency. NE			
r cu. rtcii	mb. Rate. 100.00 /	certed		i/2019 DLA-Admir	n: Fundline zeroe				018/19-23/24. Thi	i Otal.		
1600	HBP	R/W	39,098								39,098	
	Local Match											
Fed. Reir	mb. Rate: 100.00%		015 Kurt Lervold: 2014. Revised 6-		ed upon revised o	hange in scope fro	om rehab to replac	cement as approve	ed by Scott Straub	on Total:	39,098	
1600	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	DLA-A					om FFY 15/16 to 1 2 to 2018/19-23/24		yet clear. 8/25/201 npact funds in the	9 Total:		
1600	HBP	R/W										
	Local Match											
Fed. Keir	mb. Rate: 100.00%	DLA-A					om FFY 14/15 to 1 0 to 2016/17-21/22		yet clear. 8/17/201 npact funds in the	<sup>7</sup> Total:		
1600	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%	Surve		-Admin: Fundline					ed in September 20 22. This does not			
1600	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%								7/2017 DLA-Admir	i Otal.		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1600	HBP F	R/W	51,902								51,902
Fed. Rei	imb. Rate: 100.00%	2/23/2012	Rick Somers: U	odating funding pe	er Agency Survey.					Total:	51,902
1600	HBP F	R/W									
Fed. Rei	imb. Rate: 100.00%	9/28/2011	Heidi Borders: h n: Fundline zero	ttp://www.cliffsnot		ide/American-Go	vernment.topicArtic o 2014/15-19/20.			Total:	
1600	HBP F	R/W									
Fed. Rei	imb. Rate: 100.00%	10/4/2010	Jeff Steffan: mo	ved R/W funds to		request per 9/30/	110 hbp survey. 8/2 ot impact funds in t			Total:	
1600	HBP F Local Match	R/W									
Fed. Rei	imb. Rate: 100.00%	9/30/2008	Rick Somers: M	oved RW funds of		match with STIP	FY. wp 5/10/2013 tfunds in the curre		line zeroed out due	Total:	
1600	HBP F Local Match	R/W									
Fed. Rei	imb. Rate: 100.00%	10/25/2007	Rick Somers: N	Nove R/W funds to		to match STIP. 8	3/22/2011 DLA-Adn the current FTIP c		ed out due to FTIP	Total:	
1600	HBP F	R/W	44,000			<u>'</u>	•				44,000
Fed. Rei	imb. Rate: 100.00%	4/1/2010 D	LA-Admin: Rein	nbursement chanç	ged to 100% (Toll	Credits).				Total:	44,000
	CON Summanu		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:										i Otai
	CON Summary:	Fed \$				2,400,000	1,350,000				3,750,00
	Loc	cal Match				2,400,000	1,350,000				
	Loc	cal Match									
	Loc	cal Match GRP Bond Local AC				1,350,000	1,350,000				3,750,00
Phase	Loc	cal Match									
	Los LSS Funding Details:	cal Match GRP Bond Local AC Total	Prior	20/21	21/22	1,350,000 3,750,000	-1,350,000	24/25	25/26	Beyond	3,750,00
Phase Proj id 1600	Los LSS Funding Details:	cal Match GRP Bond Local AC Total Phase	Prior	20/21	21/22	1,350,000		24/25	25/26	Beyond	3,750,00

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1600	HBP Local Match	CON					1,350,000				1,350,000	Nev
Fed. Rein	mb. Rate: 100.00%	11/7/202	2 Eileen Crawford:	Cost adjustmer	nt in accordance v	vith 6D (9/26/202	2)			Total:	1,350,000	
1600	HBP Local Match	CON				2,400,000			-2,400,000			
Fed. Reir	mb. Rate: 100.00%	9/21/202 Status.	2 Nicole Fortner: N	NEARLY Ready to	Advertise. CON	funds moved from	m FFY 25/26 to 22/2	23. As requeste	d in August 2022	Total:		
1600	HBP Local Match	CON						-2,400,000	2,400,000			
Fed. Rein	mb. Rate: 100.00%		21 DLA-Admin: NE (PUSH). Attempt				FFY 24/25 to 25/26	6. Action taken t	o financially constrair	Total:		
1600	HBP Local Match	CON					-2,400,000	2,400,000				
Fed. Rein	mb. Rate: 100.00%		21 DLA-Admin: NI (PUSH). Attempt				FFY 23/24 to 24/25	5. Action taken t	o financially constrair	Total:		
1600	HBP Local Match	CON				-2,400,000	2,400,000					
Fed. Rein	mb. Rate: 100.00%		21 DLA-Admin: NI (PUSH). Attempt				FFY 22/23 to 23/24	Action taken t	o financially constrair	Total:		
1600	HBP Local Match	CON			-2,400,000	2,400,000						
Fed. Rein	mb. Rate: 100.00%		21 DLA-Admin: Ni (PUSH). Attempt				FFY 21/22 to 22/23	3. Action taken t	o financially constrair	Total:		
1600	HBP Local Match	CON			2,400,000	-				-2,400,000		
Fed. Rein	mb. Rate: 100.00%	10/11/20 Status.	21 Kurt Lervold: N	EARLY Ready to	Advertise. CON	funds moved fron	n FFY Beyond to 21	/22. As request	ed in September 202	1 Total:		
1600	HBP Local Match	CON					-2,400,000			2,400,000		
Fed. Rein	mb. Rate: 100.00%		0 DLA-Admin: NE				FFY 23/24 to Beyon	d. Action taken	to financially constrai	n Total:		
1600	HBP Local Match	CON				-2,400,000	2,400,000					
Fed. Rein	mb. Rate: 100.00%		0 DLA-Admin: NE. (PUSH). Attempt				FFY 22/23 to 23/24.	Action taken to	financially constrain	Total:		
1600	HBP Local Match	CON			-2,400,000	2,400,000						
Fed. Rein	mb. Rate: 100.00%		0 DLA-Admin: NE				FFY 21/22 to 22/23.	Action taken to	financially constrain	Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1600	HBP Local Match	CON		-2,400,000	2,400,000						
Fed. Reii	mb. Rate: 100.00%		020 DLA-Admin: NE P (PUSH). Attempt				FY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
1600	HBP Local Match	CON		2,400,000		•				-1,386,000	1,014,000
Fed. Rei	mb. Rate: 100.00%	10/9/20 Survey		EARLY Ready to A	Advertise. CON fur	nds moved from	FFY Beyond to 20/	21. As requested	in September 2020	Total:	1,014,000
1600	HBP Local Match	CON					-1,386,000			1,386,000	
Fed. Rei	mb. Rate: 100.00%		2019 DLA-Admin: N in the FTIP (PUSH					eyond. Action take	en to financially	Total:	
1600	HBP Local Match	CON				-1,386,000	1,386,000				
Fed. Rei	mb. Rate: 100.00%		2019 DLA-Admin: N in the FTIP (PUSH)	•				3/24. Action taken	to financially	Total:	
1600	HBP Local Match	CON			-1,386,000	1,386,000					
Fed. Reii	mb. Rate: 100.00%		2019 DLA-Admin: Nin the FTIP (PUSH					2/23. Action taken	to financially	Total:	
1600	HBP Local Match	CON			282,820						282,820
Fed. Rei	mb. Rate: 100.00%	10/11/2	2019 Kurt Lervold: I	Not ready to ad wit	hin 6 months. Add	litional funds as r	equested in Septer	mber 2019 Survey		Total:	282,820
1600	HBP Local Match	CON			1,103,180					-1,103,180	
Fed. Rei	mb. Rate: 100.00%	10/11/2 2019 S	2019 Kurt Lervold: I urvey.	Not ready to ad wit	hin 6 months. CO	N funds moved fr	om FFY Beyond to	21/22. As reques	sted in September	Total:	
1600	HBP Local Match	CON								-283,045	-283,045
Fed. Rei	mb. Rate: 100.00%		015 Kurt Lervold: N 2015 - 2015 Bridge	,	in 6 months. CON	remains in Beyo	nd but decreased a	as provided in revis	sed Exhibit 6A dated	Total:	-283,045
1600	HBP Local Match	CON	-1,386,225							1,386,225	
Fed. Reii	mb. Rate: 100.00%		2014 DLA-Admin: Nin the FTIP (PUSH	•				eyond. Action take	en to financially	Total:	
1600	HBP Local Match	CON	1,386,225	-		· · · ·				-1,386,225	
Fed. Rei	mb. Rate: 100.00%	10/2/20 2014 S	014 Kurt Levold: No urvev.	t ready to ad withi	n 6 months. CON	funds moved from	m FFY Beyond to 1	6/17. As requeste	ed in September	Total:	_

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1600	HBP Local Match	CON	-1,386,225							1,386,225	
ed. Rei	mb. Rate: 100.00%		DLA-Admin: Reim		, ,	,	m FFY 13/14 to B	eyond.		Total:	
1600	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/30/20	DLA-Admin: Reim 009 DLA-Admin: No out due to FTIP cycle	t ready to ad with	nin 6 months. CO	N funds moved fro				Total:	
1600	HBP	CON	1,386,225							-1,386,225	
	Local Match										
ed. Rei	mb. Rate: 100.00%		DLA-Admin: Reim 009 Jeff Steffan: CC		,	,	ested in October 2	2009 Survey.		Total:	
1600	HBP	CON								505,225	505,225
	Local Match										
ed. Rei	mb. Rate: 100.00%		DLA-Admin: Reim Rick Somers: Ad		, ,	,	er agency request	. wp		Total:	505,225
1600	HBP	CON	-881,000							881,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	12/18/20	DLA-Admin: Reim 007 DLA-Admin: CC s not ready to advert	N funds moved f			n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	
1600	HBP	CON	881,000								881,000
	Local Match										
ed. Rei	mb. Rate: 100.00%	4/1/2010	DLA-Admin: Reim	bursement chang	ged to 100% (Toll	Credits).				Total:	001 000
				•	,	•				i otal.	881,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Tehama County

Local Match

Fed. Reimb. Rate: 80.00%

BRIDGE NO. 08C0043, JELLYS FERRY RD, OVER SACRAMENTO RIVER, 7.2 MI NE OF I-5. Replace 2 lane bridge with 2 lane bridge. High Cost Bridge Project agreement required. Seismic retrofit program contribution for match.

Fed Proj: BRI SZD-5908(031)

				F	ed Proj: BRLSZD	-5908(031)						
	Phase Summary	y:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			PE	5,321,000								5,321,000
			R/W	1,282,000								1,282,000
			CON	46,380,635			1,369,365					47,750,000
			Total	52,983,635			1,369,365					54,353,000
	Fund Source Su	ımma	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Fed \$	23,097,755	13,928,011	9,426,766	1,212,299					47,664,830
	I	Local	Match	4,138,833	-1,804,521	-1,221,337	157,066					1,270,040
	L	SSRF	Bond	2,392,272	1,804,521	1,221,337						5,418,130
		Loc	cal AC	23,354,776	-13,928,011	-9,426,766						
			Total	52,983,635			1,369,365					54,353,000
	PE Summary	<b>/</b> :		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Fed \$	4,256,800								4,256,800
	I	Local	Match	1,064,200								1,064,200
	L	SSRF	Bond									
		Loc	cal AC									
			Total	5,321,000								5,321,000
nase F	unding Details:											
oj id	Funds Src	Ph	ase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
89	Local AC (HBP) Local Match	PE										
. Rein	nb. Rate: 80.00%					e authorized as AC 1-25/26. This does				ped out due to FTIP	Total:	
89	HBP	PE		960,000								960,000
	Local Match			240,000								240,000
. Rein	nb. Rate: 80.00%		3/12/201	18 Reza Feresht	ehnejad: PE for fi	nal design as requ	ested in 2017 surv	/ey.			Total:	1,200,000
89	HBP	PE		440,800								440,800
	Local Match			110,200								110,200
Rein	nb. Rate: 80.00%		10/7/201 Survey.	13 Kurt Levold: I	Not ready to ad w	ithin 6 months. PE	funds moved fror	m FFY 12/13 to 13	3/14 as requested	in September 2013	Total:	551,000
89	НВР	PE		796,000								796,000

199,000

9/27/2012 Kurt Lervold: Add \$995K to PE; match is \$199K E&P STIP SOF programmed FY12/13 per 2012 bridge survey.

199,000

995,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency	_	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1789	HBP	PE	800,000								800,000
	Local Match		200,000								200,000
ed. Rei	mb. Rate: 80.00%		8/4/2011 Rick Somers: Incre application is now on file from	•			•	•	pdated Exhibit 6-A	Total:	1,000,000
1789	HBP	PE	-649,569								-649,569
	Local Match		-162,392								-162,392
ed. Rei	mb. Rate: 80.00%		3/24/2011 Rick Somers: Adju	sting PE record	d to match Prior o	bligations and futu	e funding per STIF	Amendment.		Total:	-811,961
1789	HBP	PE	240,000								240,000
	Local Match		60,000								60,000
ed. Rei	mb. Rate: 80.00%		10/12/2010 Reza Fereshtehn	ejad: Additiona	l funds for PE per	2010 survey.				Total:	300,000
1789	HBP	PE	720,000								720,000
1709	Local Match	r L	180,000								180,000
ed. Rei	mb. Rate: 80.00%		10/21/08 Rick Somers: Post	Programming cl	hange made to m	ove and add HBP	funds to match STI	IP allocation			-
										Total:	900,000
1789	HBP	PE	-106,431								-106,43
	Local Match		-26,608								-26,608
ed. Rei	mb. Rate: 80.00%		Funds shifted from 8C-43 PE	06/07 year to 8	C-167 CON 06/07	7 to authorize Cons	struction for 8C-167	7.		Total:	-133,039
1789	HBP	PE	960,000								960,000
	Local Match		240,000								240,000
ed. Rei	mb. Rate: 80.00%									Total:	1,200,000
1958	HBP	PE	-960,000								-960,000
	Local Match		-240,000								-240,000
ed. Rei	mb. Rate: 80.00%		3/8/2018 Kurt Lervold: Not reinclusion into FTIP.	ady to ad withir	n 6 months. PE fu	ınds moved from F	FY 17/18 to 18/19.	Push funding to	next fiscal year for	Total:	-1,200,000
1958	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 80.00%		10/2/2017 Kurt Lervold: As re 2016/17-21/22 to 2018/19-23					t due to FTIP cycl	e migration:	Total:	
1958	HBP	PE	960,000								960,000
	Local Match		240,000								240,000
ed. Rei	mb. Rate: 80.00%		2/16/2017 Kurt Lervold: Progr	am additional P	PE to complete de	sign.				Total:	1,200,000
1958	HBP	PE	96,000								96,000
	Local Match	-	24,000								24,000
	mb. Rate: 80.00%		•								

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 C

	istrict: 02	County:	Tenama								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Day 6	1			0.100		20/2/	0.//0- 1	0=/00		
	R/W Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,134,955								1,134,95
		Local Match	48,774								48,77
	L	SSRP Bond	98,272								98,27
		Local AC									
<u> </u>		Total	1,282,000								1,282,00
	Funding Details:			00/04	0.1/0.0	00/00	00/04	0.4/0.5	05/00		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1789	HBP	R/W	262,221								262,221
End Pair	Local Match nb. Rate: 88,53%	10/4/00	33,974	Fund line has no	t failed to daliver						33,974
-eu. Keii	IID. Rate. 88.53%		119 Linda Newton: 1015 Linda Newtor							Total:	296,195
			13 Kurt Levold: No			funds moved fro	m FFY 12/13 to 13	/14 as requested ir	September 2013		
1789	HBP	R/W									
	Local Match	0/0=/00		. 5		0.40.4.4					
-ea. Keir	nb. Rate: 88.53%		on: 2012/13-17/18						ut due to FTIP cycle	Total:	
1789	HBP	R/W	9,743								9,743
	Local Match		1,262								1,262
ed. Reir	mb. Rate: 88.53%	2/24/20	112 Rick Somers:	Adjusting funding	per Agency Surve	ey.				Total:	11,005
1789	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%							Amendment. 8/21/2 ot impact funds in tl	2015 DLA-Admin: he current FTIP cyc	Total:	
1789	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Septem		5/10/2013 DLA-A	Admin: Fundline z			′ 10/11 to 11/12. Ason: 2010/11-15/16	•	Total:	
1789	HBP	R/W	es not impact fund	is in the current r	TIF Cycle.						
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10 Jeff Steffan: F			•				Total:	
			0 DLA-Admin: Re 009 Reza Feresht		•	,	As requested in C	october 2009 Surve	v 5/10/2013		
			dmin: Fundline zei	,					,		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 Co

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1789	HBP Local Match	R/W	75,073 9,727								75,073 9,727
Fed. Rei	mb. Rate: 88.53%	4/1/201	010 Jeff Steffan: Fed 0 DLA-Admin: Reim 2008 Shannon Micoc	bursement chan	ged to 100% (Toll	Credits).	chedule and cost o	change per LA OD	IS data.	Total:	84,800
1789	HBP Local Match	R/W	-55,570 -7,200								-55,570 -7,200
Fed. Rei	mb. Rate: 88.53%	4/1/201	010 Jeff Steffan: Fed 0 DLA-Admin: Reim 2007 Rick Somers: N	bursement chan	ged to 100% (Toll	Credits).	ıle.			Total:	-62,770
1789	HBP Local Match	R/W	84,989 11,011								84,989 11,011
Fed. Rei	mb. Rate: 88.53%		010 Jeff Steffan: Fed 0 DLA-Admin: Reim							Total:	96,000
1958	HBP LSSRP Bond	R/W	702,928 91,072								702,928 91,072
Fed. Rei	mb. Rate: 88.53%		2018 Linda Newton: 118 Linda Newton: R			2018 HBP Survey				Total:	794,000
1958	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	10/22/2 Septen	114 Reza Fereshtehr 2013 Reza Fereshteh aber 2013 Survey. 8 des not impact funds	nejad: Not ready /21/2015 DLA-Ad	to ad within 6 mo min: Fundline ze					Total:	
1958	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	3/24/20	114 Reza Fereshtehr 111 Rick Somers: R\ue zeroed out due to	N funds moved fr	om 11/12 to 12/13					Total:	
1958	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	10/12/2 Septen	014 Reza Fereshtehr 2010 Reza Fereshteh nber 2010 Survey. 5. es not impact funds	nejad: Not ready /10/2013 DLA-Ad	to ad within 6 mo min: Fundline ze					Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1958	HBP LSSRP Bond	R/W										
Fed. Reir	mb. Rate: 88.53%	9/14/20 <sup>-</sup> 4/1/2010 10/15/20 DLA-Ad	10 Jeff Steffan: F 0 DLA-Admin: Re 009 Reza Feresh		ment reverted to or nged to 100% (Toll ds moved from FF					Total:		
1958	HBP LSSRP Bond	R/W										
Fed. Reir	mb. Rate: 88.53%	9/14/20 <sup>-</sup> 4/1/2010 10/15/20	10 Jeff Steffan: F 0 DLA-Admin: Re 008 Shannon Mlc min: Fundline ze		ment reverted to or nged to 100% (Toll oved from FFY 200					Total:		
1958	HBP LSSRP Bond	R/W	55,570 7,200								55,570 7,200	
ed. Reir	mb. Rate: 88.53%	4/1/2010 1/3/2008	8 DLA-Admin: Bo	eimbursement char and Fund change a	nged to 100% (Toll approved. Any hole	l Credits). ds on R/W Phase m	nust be removed p	orior to obligation o	of funds.	Total:	62,770	
ed. Reir	mb. Rate: 88.53%	4/1/2010 1/3/2008 11/2/200	0 DLA-Admin: Re 8 DLA-Admin: Bo	eimbursement char	nged to 100% (Toll approved. Any hole	l Credits). ds on R/W Phase m	nust be removed p	orior to obligation o	25/26	Total:	62,770 	$\neg$
ed. Reir		4/1/2010 1/3/2008 11/2/200	DDLA-Admin: Re BDLA-Admin: Bo D7 Rick Somers:	eimbursement char and Fund change a RW Seismic fair sl	nged to 100% (Toll approved. Any hole hare contribution o	l Credits). ds on R/W Phase m f overall project.					·	
ed. Reir	CON Summary	4/1/2010 1/3/2008 11/2/200 y:	D DLA-Admin: Re B DLA-Admin: Bc D7 Rick Somers:	eimbursement char ond Fund change a RW Seismic fair sl	nged to 100% (Toll approved. Any hold hare contribution o	ds on R/W Phase m f overall project.					Total	$\neg$
ed. Reir	CON Summary	4/1/2010 1/3/2008 11/2/200 <b>y:</b> Fed \$	DLA-Admin: Re B DLA-Admin: Bc D7 Rick Somers: Prior 17,706,000	eimbursement char ond Fund change a RW Seismic fair sl 20/21 13,928,011	nged to 100% (Toll ppproved. Any hole hare contribution of 21/22 9,426,766	Credits). ds on R/W Phase m f overall project.  22/23  1,212,299					Total 42,273,0	66
ed. Reir	CON Summary	4/1/2010 1/3/2008 11/2/200 y: Fed \$ Local Match SSRP Bond	DLA-Admin: Re B DLA-Admin: Bc D7 Rick Somers: Prior 17,706,000 3,025,859	eimbursement char ond Fund change a RW Seismic fair sl 20/21 13,928,011 -1,804,521	nged to 100% (Toll approved. Any hole hare contribution of 21/22 9,426,766 -1,221,337	Credits). ds on R/W Phase m f overall project.  22/23  1,212,299					Total 42,273,07 157,06	66
ed. Reir	CON Summary	4/1/2010 1/3/2008 11/2/200 y: Fed \$ Local Match	DLA-Admin: Re B DLA-Admin: Bc D7 Rick Somers: Prior 17,706,000 3,025,859 2,294,000	eimbursement char ond Fund change a RW Seismic fair sl 20/21 13,928,011 -1,804,521 1,804,521	nged to 100% (Toll hpproved. Any hole hare contribution of 21/22 9,426,766 -1,221,337 1,221,337	Credits). ds on R/W Phase m f overall project.  22/23  1,212,299					Total 42,273,07 157,06	59
	CON Summary	4/1/2010 1/3/2008 11/2/200 y: Fed \$ Local Match SSRP Bond Local AC	DLA-Admin: Re BDLA-Admin: Bc D7 Rick Somers: Prior 17,706,000 3,025,859 2,294,000 23,354,776	eimbursement char ond Fund change a RW Seismic fair sl 20/21 13,928,011 -1,804,521 1,804,521	nged to 100% (Toll hpproved. Any hole hare contribution of 21/22 9,426,766 -1,221,337 1,221,337	ds on R/W Phase m f overall project. 22/23 1,212,299 157,066					Total 42,273,07 157,06 5,319,88	59
Phase I	CON Summary	4/1/2010 1/3/2008 11/2/200 y: Fed \$ Local Match SSRP Bond Local AC	DLA-Admin: Re BDLA-Admin: Bc D7 Rick Somers: Prior 17,706,000 3,025,859 2,294,000 23,354,776	eimbursement char ond Fund change a RW Seismic fair sl 20/21 13,928,011 -1,804,521 1,804,521	nged to 100% (Toll hpproved. Any hole hare contribution of 21/22 9,426,766 -1,221,337 1,221,337	ds on R/W Phase m f overall project. 22/23 1,212,299 157,066					Total 42,273,07 157,06 5,319,88	59
Phase l Proj id	CON Summary L Funding Details:	4/1/2010 1/3/2008 11/2/200 y: Fed \$ Local Match SSRP Bond Local AC Total	DLA-Admin: Res DLA-Admin: Bc DLA-Admin: Bc DLA-Admin: Bc DlA-Admin: Bc D	eimbursement char ond Fund change a RW Seismic fair sl 20/21 13,928,011 -1,804,521 1,804,521 -13,928,011	nged to 100% (Toll approved. Any hole hare contribution of 21/22 9,426,766 -1,221,337 1,221,337 -9,426,766	Credits). ds on R/W Phase m f overall project.  22/23  1,212,299  157,066  1,369,365	23/24	24/25	25/26	Beyond	Total 42,273,0 157,06 5,319,89 47,750,00	56 59 00
Phase I Proj id 1789	CON Summary  L  Funding Details:  Funds Src  HBP	4/1/2010 1/3/2008 11/2/200 y: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	DLA-Admin: Res DLA-Admin: Bc DLA-Admin: Bc DLA-Admin: Bc DlA-Admin: Bc D	eimbursement char ond Fund change a RW Seismic fair sl 20/21 13,928,011 -1,804,521 1,804,521 -13,928,011	nged to 100% (Toll approved. Any hole hare contribution of 21/22 9,426,766 -1,221,337 1,221,337 -9,426,766	1 Credits). ds on R/W Phase m f overall project.  22/23  1,212,299  157,066  1,369,365  22/23  -1,212,299  -157,066	23/24	24/25	25/26	Beyond	Total 42,273,07 157,06 5,319,88 47,750,00  Total -1,212,299	59
Phase   Proj id 1789 ed. Reir	Funding Details: Funds Src HBP LSSRP Bond mb. Rate: 88.53% HBP Local Match	4/1/2010 1/3/2008 11/2/200 y: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	DLA-Admin: Res DLA-Admin: Bc DLA-Admin: Bc DLA-Admin: Bc DlA-Admin: Bc D	eimbursement char ond Fund change a RW Seismic fair sl 20/21 13,928,011 -1,804,521 1,804,521 -13,928,011	nged to 100% (Toll approved. Any hole hare contribution of 21/22 9,426,766 -1,221,337 1,221,337 -9,426,766	1 Credits). ds on R/W Phase m f overall project.  22/23  1,212,299  157,066  1,369,365  22/23  -1,212,299  -157,066	23/24	24/25	25/26	Beyond	Total 42,273,07 157,06 5,319,88 47,750,00  Total -1,212,299 -157,066	59 59 50
Phase   Proj id 1789 Fed. Reir 1789	CON Summary  L  Funding Details:  Funds Src  HBP  LSSRP Bond mb. Rate: 88.53%  HBP	### 4/1/2010 ### 1/3/2008 ### 1	DDA-Admin: Res DLA-Admin: Bc DLA-Bd D	eimbursement char ond Fund change a RW Seismic fair sl 20/21 13,928,011 -1,804,521 1,804,521 -13,928,011	nged to 100% (Toll approved. Any hole hare contribution of 21/22 9,426,766 -1,221,337 1,221,337 -9,426,766 21/22	1 Credits). ds on R/W Phase m f overall project.  22/23  1,212,299  157,066  1,369,365  22/23  -1,212,299 -157,066  bond.  1,212,299 157,066	23/24	24/25	25/26	Beyond	Total 42,273,07 157,06 5,319,88 47,750,00  Total -1,212,299 -157,066 -1,369,365 1,212,299	56 59 00
Phase   Proj id 1789 Fed. Reir	Funding Details: Funds Src HBP LSSRP Bond mb. Rate: 88.53% HBP Local Match	### 4/1/2010 ### 1/3/2008 ### 1	DDA-Admin: Res DLA-Admin: Bc DLA-Bd D	eimbursement char ond Fund change a RW Seismic fair sl 20/21 13,928,011 -1,804,521 1,804,521 -13,928,011 20/21	nged to 100% (Toll approved. Any hole hare contribution of 21/22 9,426,766 -1,221,337 1,221,337 -9,426,766 21/22	1 Credits). ds on R/W Phase m f overall project.  22/23  1,212,299  157,066  1,369,365  22/23  -1,212,299 -157,066  bond.  1,212,299 157,066	23/24	24/25	25/26	Beyond  Beyond  Total:	Total 42,273,07 157,06 5,319,88 47,750,00  Total -1,212,299 -157,066 -1,369,365 1,212,299 157,066	59 59 50

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 Co

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1789	HBP	CON		1,726,244	-1,726,244						
	LSSRP Bond			223,653	-223,653						
ed. Rein	nb. Rate: 88.53%			Bond Funds appro Advance AC conv	oved. ersion from FFY 21	/22 to FFY 20/21.				Total:	
1789	Local AC (HBP)	CON		-1,726,244	1,726,244						
	Local Match			-223,653	223,653						
ed. Rein	nb. Rate: 88.53%	8/31/202	1 Linda Newton:	Advance AC conv	ersion from FFY 21	/22 to FFY 20/21.				Total:	
1789	HBP	CON	-11,153,009		11,153,009						
	LSSRP Bond		-1,444,991		1,444,991						
ed. Rein	nb. Rate: 88.53%			Bond Funds approv Revise funding to n	ved. nove FFY 19/20 fun	ding to 21/22.				Total:	
1789	Local AC (HBP)	CON	11,153,009	-	-11,153,009	-					
	Local Match		1,444,991		-1,444,991						
ed. Rein	nb. Rate: 88.53%	10/13/20	20 DLA-Admin: I	Revise funding to n	nove FFY 19/20 fun	ding to 21/22.				Total:	
1789	HBP	CON		2,536,415							2,536,415
	LSSRP Bond			328,620							328,620
ed. Rein	nb. Rate: 88.53%			Bond Funds appro	oved. · project award as d	ocumented on LAF	PG 6-D dated 12	/20/2019.		Total:	2,865,035
1789	Local AC (HBP)	CON	2,536,415	-2,536,415							
	Local Match		328,620	-328,620							
ed. Rein	nb. Rate: 88.53%	2/25/202	0 Linda Newton:							Total:	
1789	Local AC (HBP)	CON	-28,859,009	-9,665,351						38,524,361	
	Local Match		-3,738,991	-1,252,249						4,991,239	
d. Rein	nb. Rate: 88.53%	12/17/20	18 Linda Newton	: Ready to Adverti	se. Adjust CON fur	nding as outlined ir	High Cost Proje	ect agreement.		Total:	
1789	Local AC (HBP)	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	inclusion	into FTIP. 7/27/2		i 6 months. PE fund Fundline zeroed ou					Total:	
1789	Local AC (HBP)		puot iurius III t	canonii iii cy	<u></u>						
. 55	Local Match										
ed. Rein	nb. Rate: 88.53%				ted in the 2017 surv				to FTIP cycle	Total:	
1789	HBP	CON	·		·		•			27,635,525	27,635,525
	LSSRP Bond									3,580,475	3,580,475
ed. Rein	nb. Rate: 88.53%			Bond Funds appro						Total:	31,216,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1789	HBP Local Match	CON								-27,635,525 -3,580,475	-27,635,525 -3,580,475
Fed. Reir	mb. Rate: 88.53%	3/25/2016	Reza Fereshtehne	ejad: Changing r	equired match to I	Prop 1B bond.				Total:	-31,216,000
1789	HBP Local Match	CON								9,625,867 1,247,133	9,625,867 1,247,133
Fed. Reir	mb. Rate: 88.53%	10/12/201	15 Linda Newton: 0	Cost increase add	ded to construction	n as requested in :	2015 HBP Survey.			Total:	10,873,000
1789	HBP Local Match	CON	-18,009,658 -2,333,342							18,009,658 2,333,342	
Fed. Reir	mb. Rate: 88.53%		13 Reza Fereshtehr policy. A high cost	,				4/15 to Beyond as	required by the	Total:	
1789	HBP Local Match	CON	18,009,658 2,333,342							-14,017,840 -1,816,160	3,991,818 517,182
Fed. Reir	nb. Rate: 88.53%		3 Kurt Lervold: Not Subject to High Cos	•			m FFY Beyond to	14/15 as requested	l in 2013 Bridge	Total:	4,509,000
1789	HBP Local Match	CON								2,315,945 300,055	2,315,945 300,055
ed. Reir	mb. Rate: 88.53%	12/9/2011	1 Rick Somers: Add	ditional CON fund	ds programmed in	Beyond to match	updated Exhibit 6-	A approved 11/21	/2011.	Total:	2,616,000
1789	HBP Local Match	CON	-11,701,895 -1,516,105							11,701,895 1,516,105	
Fed. Reir	mb. Rate: 88.53%		1 Linda Newton: No greement.	ot ready to ad wit	hin 6 months. CO	N funds moved fr	om FFY 13/14 to E	Beyond. High Cost	Policy. Needs	Total:	
1789	HBP Local Match	CON	8,175,790 1,059,260								8,175,790 1,059,260
⁻ed. Reir	mb. Rate: 88.53%	3/24/2017	1 Rick Somers: Mo	ving CON funds	to 13/14 FY per A	gency request and	d to match STIP Ar	mendment.		Total:	9,235,050
1789	HBP Local Match	CON									
⁻ed. Reir	mb. Rate: 88.53%	4/1/2010 10/30/200	) Jeff Steffan: Fede DLA-Admin: Reiml )9 DLA-Admin: Not ut due to FTIP cycle	oursement chang ready to ad with	ged to 100% (Toll on the contract of the contr	Credits). N funds moved fro				Total:	
1789	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	4/1/2010 10/30/200	) Jeff Steffan: Fede DLA-Admin: Reimb )9 DLA-Admin: Not ut due to FTIP cycle	oursement chang ready to ad with	ged to 100% (Toll on the first toll) ged to 100% (Toll) on the first toll of the fir	Credits). N funds moved fro				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1789	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	4/1/2010 10/15/20 DLA-Adi	10 Jeff Steffan: Fede D DLA-Admin: Reiml 009 Reza Fereshtehi min: Fundline zeroe FTIP cycle.	bursement chang nejad: CON fund	ed to 100% (Toll s moved from FF	Oredits). Y 9/10 to 10/11. <i>A</i>				Total:	
1789	HBP Local Match	CON	-457,744 -59,306								-457,744 -59,306
Fed. Reir	mb. Rate: 88.53%	4/1/2010	10 Jeff Steffan: Fede DDLA-Admin: Reim 008 Shannon Mlcoch	bursement chang	ed to 100% (Toll	Credits).	al Agency.			Total:	-517,050
1789	HBP Local Match	CON	3,983,850 516,150								3,983,850 516,150
ed. Reir	mb. Rate: 88.53%		10 Jeff Steffan: Fede DLA-Admin: Reim			•				Total:	4,500,000
1958	HBP LSSRP Bond	CON	28,859,009 3,738,991	9,665,351 1,252,249						-38,524,361 -4,991,239	
ed. Reir	mb. Rate: 88.53%		19 Linda Newton: Bo 018 Linda Newton: F	ond Funds approv		onversions for Hig	ηh Cost Project ag	reement.		Total:	
1958	HBP LSSRP Bond	CON								-2,442,897 -316,503	-2,442,897 -316,503
ed. Reir	mb. Rate: 88.53%		19 Linda Newton: Bo 18 Linda Newton: Ro			ı 2018 HBP Surve	у.			Total:	-2,759,400
1958	Local AC (HBP) Local Match	CON	-2,442,897 -316,503							2,442,897 316,503	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	10/9/201	18 Linda Newton: Re	evise CON fundir	ng as requested in	2018 HBP Surve	y.			Total:	
1958	HBP LSSRP Bond	CON								13,331,733 1,727,267	13,331,733 1,727,267
Fed. Reir	mb. Rate: 88.53%		19 Linda Newton: Bo 16 Reza Fereshtehno			<i>(</i>				Total:	15,059,000
1958	Local AC (HBP) Local Match	CON	40,967,258 5,307,743							-40,967,258 -5,307,743	
Fed. Reir	mb. Rate: 88.53%	9/29/201	16 Reza Fereshtehn	ejad: As request	ed in the latest su	rvey				Total:	
1958	HBP LSSRP Bond	CON								-7,525,050 -974,950	-7,525,050 -974,950
Fed. Reir	mb. Rate: 88.53%		19 Linda Newton: Bo 16 Reza Fereshtehno							Total:	-8,500,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1958 Fed. Reir	HBP LSSRP Bond mb. Rate: 88,53%	CON 2/12/20	-7,525,050 -974,950 019 Linda Newton: B	ond Funds appro	ved					7,525,050 974,950	
cu. rton	no. rate. 00.33 //	10/11/2	2013 Reza Fereshteh nber 2013 Survey.			nths. CON funds	moved from FFY	14/15 to Beyond.	As requested in	Total:	
1958	HBP LSSRP Bond	CON	7,525,050 974,950							-7,525,050 -974,950	
ed. Reir	mb. Rate: 88.53%	10/7/20	019 Linda Newton: B 013 Kurt Levold: Not funding agreement.			funds moved fror	n FFY Beyond to 1	4/15. Subject to F	ligh Cost Policy:	Total:	
1958	HBP LSSRP Bond	CON	-7,525,050 -974,950							7,525,050 974,950	
ed. Reir	mb. Rate: 88.53%	8/24/20	019 Linda Newton: B 011 Linda Newton: N g agreement.			N funds moved fi	om FFY 13/14 to E	Beyond. High Cos	t Policy. Needs	Total:	
1958	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	3/24/20	019 Linda Newton: B 011 Rick Somers: Mo ne zeroed out due to	oving CON funds	to 13/14 FY at req					Total:	
1958	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	9/14/20 4/1/201 10/30/2	019 Linda Newton: B 010 Jeff Steffan: Fed 0 DLA-Admin: Reim 0009 DLA-Admin: No out due to FTIP cycl	eral Reimbursem bursement chang ot ready to ad with	ent reverted to origed to 100% (Toll only) and 6 months. COM	Credits). N funds moved fro				Total:	
1958	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	9/14/20 4/1/201 10/30/2	019 Linda Newton: B 010 Jeff Steffan: Fed 10 DLA-Admin: Reim 2009 DLA-Admin: No out due to FTIP cycl	eral Reimbursem bursement chang t ready to ad with	ent reverted to origed to 100% (Toll only) ged to 100% (Toll only)	Credits). N funds moved fro				Total:	
1958	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	9/14/20 4/1/201 10/15/2 DLA-Ad	019 Linda Newton: B 010 Jeff Steffan: Fed 00 DLA-Admin: Reim 0009 Reza Fereshteh dmin: Fundline zeroe FTIP cycle.	eral Reimbursem bursement chanç nejad: CON fund	ent reverted to ori ged to 100% (Toll of ds moved from FF	Credits). Y 9/10 to 10/11. /				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

-	31041104	- ,									
Respo	nsible Agenc	у	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1958	HBP	CON	7,525,050								7,525,050
	LSSRP Bond		974,950								974,950
Fed. Rei	mb. Rate: 88.53		010 Jeff Steffan: Fede 10 DLA-Admin: Reim			•				Total:	8,500,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Tehama County

BRIDGE NO. 08C0218, ON KIRKWOOD ROAD OVER JEWETT CREEK, 0.3 MI S OF FIG LANE. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLO-5908(056)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	453,656				182,344				636,000
R/W	52,310				214,690				267,000
CON				5,902,500					5,902,500
Total	505,966			5,902,500	397,034				6,805,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	447,932			3,125,109	2,451,868				6,024,909
Local Match	58,034			677,017	45,540				780,591
LSSRP Bond									
Local AC				2,100,374	-2,100,374				
Total	505,966			5,902,500	397,034				6,805,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	401,622				161,429				563,051
Local Match	52,034				20,915				72,949
LSSRP Bond									
Local AC									
Total	453,656				182,344				636,000

Phase Fu	ndina	Detai	ls
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1604	HBP	PE					161,429				161,429
	Local Match						20,915				20,915
Fed. Rei	mb. Rate: 88.53%	11/7/	2022 Eileen Crawford	Cost adjustmer	nt in accordance w	vith 6D (9/26/2022	)			Total:	182,344
1604	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	=,	2016 Kurt Lervold: Mo				,			Total:	
1604	HBP	PE	-196,458								-196,458
	Local Match		-25,453								-25,453
Fed. Rei	mb. Rate: 88.53%	rever	2016 Kurt Lervold: Reted funds, that are decarated PE is \$9,565 more	obligated, are not	0		•		gramming because cannot be adjusted,	Total:	-221,911

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1604	HBP Local Match	PE	196,458 25,453								196,458 25,453
ed. Rei	imb. Rate: 88.53%	increas	015 Kurt Lervold: Inc se is \$221,911 (\$231, I PE total of \$453,656	567 -\$9,656). Inc	rease includes \$2	31,567 of reverted	d PE/L110 less \$9,6	356, which is the		Total:	221,911
1604	HBP Local Match	PE	-61,482 -7,966								-61,482 -7,966
ed. Rei	imb. Rate: 88.53%	\$174,3	012 Kurt Lervold: Rev 68 and push \$130,77 v obligated, and there	6 to FFY14/15. C	ounty will apply re	cent \$20K E&P a	llocation (bridge ma			Total:	-69,448
1604	HBP	PE	84,904								84,904
	Local Match		11,000								11,000
ed. Rei	imb. Rate: 88.53%	2/24/20	012 Rick Somers: Ad	just funding per A	gency Survey and	match programm	ning.			Total:	95,904
1604	HBP Local Match imb. Rate: 88,53%	PE									
					~ EEV 0/10 to 10/	11 As requested	in October 2000 C	URYOV 5/10/2012	DIA Admini		
eu. Kei	IIID. Nate. 88.53%		2009 Jeff Steffan: PE ne zeroed out due to f				in October 2009 S 8. This does not in			Total:	
	HBP									Total: e.	
1604		Fundlin								Total: e.	
1604	НВР	PE 9/30/20		TIP cycle migrati	on: 2010/11-15/10	6 to 2012/13-17/1	<ol> <li>This does not in</li> <li>wp 8/22/2011 DLA</li> </ol>	npact funds in the	current FTIP cycle	<del>)</del> .	
1604 ed. Rei	HBP Local Match	PE 9/30/20	ne zeroed out due to F	TIP cycle migrati	on: 2010/11-15/10	6 to 2012/13-17/1	<ol> <li>This does not in</li> <li>wp 8/22/2011 DLA</li> </ol>	npact funds in the	current FTIP cycle	e. 	378,200
1604 ed. Rei 1604	HBP Local Match imb. Rate: 88.53% HBP Local Match	PE  9/30/20  FTIP cy	ne zeroed out due to f 008 Rick Somers: Mo ycle migration: 2008/	TIP cycle migrati	on: 2010/11-15/10	6 to 2012/13-17/1	<ol> <li>This does not in</li> <li>wp 8/22/2011 DLA</li> </ol>	npact funds in the	current FTIP cycle	e. 	378,200 49,000
1604 ed. Rei 1604	HBP Local Match imb. Rate: 88.53% HBP	PE  9/30/20  FTIP cy	ne zeroed out due to f 008 Rick Somers: Mo ycle migration: 2008/ 378,200	TIP cycle migrati	on: 2010/11-15/10	6 to 2012/13-17/1	<ol> <li>This does not in</li> <li>wp 8/22/2011 DLA</li> </ol>	npact funds in the	current FTIP cycle	e. 	
1604 ed. Rei 1604	HBP Local Match imb. Rate: 88.53% HBP Local Match	PE 9/30/20 FTIP cy	ne zeroed out due to f 008 Rick Somers: Mo ycle migration: 2008/ 378,200	TIP cycle migrati	on: 2010/11-15/10	6 to 2012/13-17/1	<ol> <li>This does not in</li> <li>wp 8/22/2011 DLA</li> </ol>	npact funds in the	current FTIP cycle	Total:	49,000
1604 ed. Rei 1604	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	PE 9/30/20 FTIP cy	008 Rick Somers: Moycle migration: 2008/ 378,200 49,000	TIP cycle migrations oved PE funding on 9-13/14 to 2010/1	on: 2010/11-15/10 ut to 09/10 FY to r 1-15/16. This doe	atch with STIP.	8. This does not in wp 8/22/2011 DLA is in the current FT	npact funds in the	e current FTIP cycle	Total:	49,000 427,200 Total
1604 ed. Rei 1604	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	Fundlin PE 9/30/20 FTIP cy PE	008 Rick Somers: Moycle migration: 2008/ 378,200 49,000	TIP cycle migrations oved PE funding on 9-13/14 to 2010/1	on: 2010/11-15/10 ut to 09/10 FY to r 1-15/16. This doe	atch with STIP.	8. This does not in wp 8/22/2011 DLA is in the current FT	npact funds in the	e current FTIP cycle	Total:	49,000 427,200 Total 236,37
1604 ed. Rei 1604	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	Fundlin PE  9/30/20 FTIP cy PE	008 Rick Somers: Moycle migration: 2008/ 378,200 49,000	TIP cycle migrations oved PE funding on 9-13/14 to 2010/1	on: 2010/11-15/10 ut to 09/10 FY to r 1-15/16. This doe	atch with STIP.	8. This does not in wp 8/22/2011 DLA is in the current FT 23/24 190,065	npact funds in the	e current FTIP cycle	Total:	49,000 427,200 Total 236,37
1604 ed. Rei 1604	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	9/30/20 FTIP cy PE  Fed \$ Local Match	008 Rick Somers: Moycle migration: 2008/ 378,200 49,000	TIP cycle migrations oved PE funding on 9-13/14 to 2010/1	on: 2010/11-15/10 ut to 09/10 FY to r 1-15/16. This doe	atch with STIP.	8. This does not in wp 8/22/2011 DLA is in the current FT 23/24 190,065	npact funds in the	e current FTIP cycle	Total:	49,000 427,200 Total 236,37
1604 ed. Rei 1604	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	PE  9/30/20 FTIP ov  PE  /: Fed \$ Local Match SSRP Bond	008 Rick Somers: Moycle migration: 2008/ 378,200 49,000	TIP cycle migrations oved PE funding on 9-13/14 to 2010/1	on: 2010/11-15/10 ut to 09/10 FY to r 1-15/16. This doe	atch with STIP.	8. This does not in wp 8/22/2011 DLA is in the current FT 23/24 190,065	npact funds in the	e current FTIP cycle	Total:	49,000
1604 red. Rei 1604 red. Rei	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	PE  9/30/20 FTIP cy PE  /: Fed \$ Local Match SSRP Bond Local AC	2008 Rick Somers: Moycle migration: 2008/ 378,200 49,000 Prior 46,310 6,000	TIP cycle migrations oved PE funding on 9-13/14 to 2010/1	on: 2010/11-15/10 ut to 09/10 FY to r 1-15/16. This doe	atch with STIP.	8. This does not in wp 8/22/2011 DLA is in the current FT 23/24 190,065 24,625	npact funds in the	e current FTIP cycle	Total:	49,000 427,200 Total 236,33 30,62

New!

R/W

1604

HBP

Fed. Reimb. Rate: 88.53%

Local Match

11/7/2022 Eileen Crawford: Cost adjustment in accordance with 6D (9/26/2022)

190,065

24,625

190,065

24,625

214,690

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1604	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	package		19 DLA-Admin: F					by agency: RW RFA /19-23/24. This does	Total:	
1604	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Adn	5 DLA-Admin: Not nin: Fundline zero TIP cycle.							Total:	
1604	HBP Local Match	R/W									
-ed. Reir	mb. Rate: 88.53%	DLA-Adn	4 DLA-Admin: Not nin: Fundline zeroe TIP cycle.							Total:	
1604	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey.	3 Kurt Levold: Not 8/17/2017 DLA-Ad the current FTIP cy	min: Fundline ze					n September 2013 This does not impact	Total:	
1604	HBP	R/W									
Fed. Reir	Local Match nb. Rate: 88.53%		2 Kurt Lervold: Pu zeroed out due to						017 DLA-Admin: e current FTIP cycle.	Total:	
1604	HBP	R/W	7,357						-		7,357
Fad Dair	Local Match	0/04/004	953	dia a total and a second	<b>A</b>						953
-eu. Reii	nb. Rate: 88.53%	2/24/201	2 Rick Somers: Ad	ajust tunding per i	Agency Survey an	nd match programi	ning.			Total:	8,310
1604	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	9/28/201 2014/15-	1 Heidi Borders: U 19/20. This does r	Ipdate per survey not impact funds i	. 8/21/2015 DLA- n the current FTIF	-Admin: Fundline	zeroed out due to	FTIP cycle migration	on: 2012/13-17/18 to	Total:	
1604	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		0 Jeff Steffan: mov o FTIP cycle migra						n: Fundline zeroed cle.	Total:	
1604	HBP Local Match	R/W						-			
Fed. Reir	mb. Rate: 88.53%	4/1/2010 10/15/20	0 Jeff Steffan: Fed DLA-Admin: Reim 09 Jeff Steffan: R\ zeroed out due to	nbursement chan N funds moved fr	ged to 100% (Toll om FFY 9/10 to 10	Credits). 0/11. As requeste			3 DLA-Admin: e current FTIP cycle.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
•	<u> </u>										
604	HBP	R/W									
	Local Match										
d. Reir	nb. Rate: 88.53%	10/1/2010	Jeff Steffan: Fe	deral Reimbursem	nent reverted to or	riginal rate.				Total:	
				nbursement chan						rotal.	
						tch STIP.  8/22/20 act funds in the cu		undline zeroed out	due to FTIP cycle		
1604	HBP	R/W	38,953	2010/11 10/10.	This does not imp		Tronci in Oyolo.				38,953
1001	Local Match		5,047								5,047
ed. Reir	nb. Rate: 88.53%	10/1/2010	,	deral Reimbursem	nent reverted to or	riginal rate.				Total:	
				nbursement chan						i Otal.	44,000
	<u> </u>										
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				3,125,109	2,100,374				5,225,48
	I	_ocal Match				677,017					677,0°
	L	SSRP Bond									
		Local AC				2,100,374	-2,100,374				
		Total				5,902,500					5,902,50
Phase I											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1604	Local AC (HBP)	CON				2,100,374	-2,100,374				_
	Local Match					272,126	-272,126				
ed. Reir	nb. Rate: 88.53%	12/15/202	2 Linda Newton:	Local agency req	uested to add AC	for the construction	on cost increase.			Total:	
1604	HBP	CON					2,100,374				2,100,374
1004	Local Match	OON					272,126				272,126
ed. Reir	nb. Rate: 88.53%	11/7/2022	Eileen Crawford	Cost adjustme	nt in accordance v	with 6D (9/26/2022				Total:	
						· · · · · · · · · · · · · · · · · · ·	,			Total:	2,372,500
1604	HBP	CON				3,125,109			-3,125,109		
Tad Dais	Local Match	0/0//0000				404,891	==\(\(\alpha\)=\(\alpha\)	<b>100</b>	-404,891		
-ea. Reii	nb. Rate: 88.53%	9/21/2022 Status.	Nicole Fortner:	NEARLY Ready to	o Advertise. CON	I funds moved fror	1 FFY 25/26 to 22	/23. As requested	in August 2022	Total:	
1604	HBP	CON						-3,125,109	3,125,109		
1004	Local Match	0011						-404.891	404.891		
ed. Reir	nb. Rate: 88.53%	10/28/202	1 DLA-Admin: N	EARLY Ready to	Advertise. CON to	funds moved from	FFY 24/25 to 25/2	- ,	financially constrai	n Total:	
				will be made to p					,	TOTAL.	
1604	HBP	CON					-3,125,109	3,125,109			
	Local Match						-404,891	404,891			
ad Dair	nb. Rate: 88.53%	10/28/202	1 DLA-Admin: N	EARLY Ready to	Advertise, CON	funds moved from	FFY 23/24 to 24/2	5 Action taken to	financially constrai	n Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1604	HBP	CON				-3,125,109	3,125,109				
1004	Local Match	CON				-404,891	404,891				
ed. Rei	mb. Rate: 88.53%	10/28/20	21 DI A-Admin <sup>.</sup> N	FARLY Ready to	Advertise CON t	•	•	Action taken to	financially constrain		
			(PUSH). Attempt	,			111 22/20 10 20/21	. Housen taken te	manolally concurain	Total:	
1604	HBP	CON			-3,125,109	3,125,109					
	Local Match				-404,891	404,891					
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: N (PUSH). Attempt				FFY 21/22 to 22/23	. Action taken to	financially constrain	Total:	
1604	HBP	CON			3,125,109					-3,125,109	
	Local Match				404,891					-404,891	
-ed. Rei	mb. Rate: 88.53%	10/11/20 Status.	21 Kurt Lervold: N	IEARLY Ready to	Advertise. CON	funds moved from	FFY Beyond to 21	22. As requested	d in September 2021	Total:	
1604	HBP	CON					-3,125,109			3,125,109	
	Local Match						-404,891			404,891	
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: NE (PUSH). Attempt	•			FFY 23/24 to Beyon	d. Action taken to	financially constrain	Total:	
1604	HBP	CON				-3,125,109	3,125,109				
	Local Match					-404,891	404,891				
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: NE (PUSH). Attempt	•			FFY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
1604	HBP	CON			-3,125,109	3,125,109					
	Local Match				-404,891	404,891					
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: NE (PUSH). Attempt				FFY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
1604	HBP	CON		-3,125,109	3,125,109						
	Local Match			-404,891	404,891						
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: NE (PUSH). Attempt				FFY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
1604	HBP	CON		3,125,109			-2,063,679				1,061,430
	Local Match			404,891			-267,371				137,520
Fed. Rei	mb. Rate: 88.53%	10/9/202 Survey.	0 Kurt Lervold: NE	EARLY Ready to	Advertise. CON for	unds moved from	FFY 23/24 to 20/21.	As requested in	September 2020	Total:	1,198,950
1604	HBP	CON				-2,063,679	2,063,679				
	Local Match					-267,371	267,371				
Fed. Rei	mb. Rate: 88.53%		19 DLA-Admin: N n the FTIP (PUSH)				om FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
1604	HBP	CON			-2,063,679	2,063,679				·	
	Local Match				-267,371	267,371					
Fed. Rei	mb. Rate: 88.53%		119 DLA-Admin: N				om FFY 21/22 to 22 shown.	/23. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1604	HBP Local Match	CON			2,063,679 267,371					-2,063,679 -267,371	
ed. Reir	mb. Rate: 88.53%		2019 Kurt Lervold: N Survey.	lot ready to ad wi	thin 6 months. CC	N funds moved fr	om FFY Beyond to	21/22. As reques	sted in September	Total:	
1604	HBP Local Match	CON								18,304 2,371	18,304 2,371
ed. Rei	mb. Rate: 88.53%	2/23/2	016 Kurt Lervold: Re	vised Con estima	ited based upon re	evised 6A approve	ed 2-22-2016. Con	increased by \$20	,675.	Total:	20,675
1604	HBP Local Match	CON	-2,045,375 -265,000							2,045,375 265,000	
ed. Reir	mb. Rate: 88.53%		2014 DLA-Admin: National No. (2014 DLA-Admin: No. 2014).					eyond. Action tak	en to financially	Total:	
1604	HBP Local Match	CON	2,045,375 265,000							-2,045,375 -265,000	
ed. Reir	mb. Rate: 88.53%		014 Kurt Lervold: No Survey.	t ready to ad with	in 6 months. CON	I funds moved fro	m FFY Beyond to	16/17. As request	ed in September	Total:	
1604	HBP Local Match	CON	-2,045,375 -265,000							2,045,375 265,000	
ed. Rei	mb. Rate: 88.53%	4/1/20	010 Jeff Steffan: Feo 10 DLA-Admin: Rein 2009 DLA-Admin: N	nbursement chan	ged to 100% (Toll	Credits).	om FFY 13/14 to B	eyond.		Total:	
1604	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	4/1/20 10/30/	010 Jeff Steffan: Fed 10 DLA-Admin: Rein 2009 DLA-Admin: N d out due to FTIP cyc	nbursement chan ot ready to ad with	ged to 100% (Toll hin 6 months. CO	Credits). N funds moved fro				Total:	
1604	HBP Local Match	CON	2,045,375 265,000							-2,045,375 -265,000	
ed. Rei	mb. Rate: 88.53%	4/1/20	010 Jeff Steffan: Fed 10 DLA-Admin: Rein 2009 Jeff Steffan: Co	nbursement chan	ged to 100% (Toll	Credits).	uested in October 2	2009 Survey.		Total:	
1604	HBP Local Match	CON								339,402 43,973	339,402 43,973
ed. Rei	mb. Rate: 88.53%	4/1/20	010 Jeff Steffan: Fed 10 DLA-Admin: Rein 008 Rick Somers: In	nbursement chan	ged to 100% (Toll	Credits).				Total:	383,375
1604	HBP Local Match	CON	-1,705,973 -221,027							1,705,973 221,027	
Fed. Reii	mb. Rate: 88.53%	4/1/20 12/18/	010 Jeff Steffan: Fed 10 DLA-Admin: Rein 2007 DLA-Admin: C t is not ready to adve	nbursement chan ON funds moved	ged to 100% (Toll	Credits).	on taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

	nsible Agency	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1604	HBP	CON	1,705,973								1,705,973
	Local Match		221,027								221,027
Fed. Rei	mb. Rate: 88.53%		2010 Jeff Steffan: Fede 010 DLA-Admin: Reim			•				Total:	1,927,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Tehama County

BRIDGE NO. PM00200, Bridge Preventive Maintenance Program (BPMP), various bridges in Tehama County. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Change!

#### Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						193,000			193,000
R/W									
CON								1,196,239	1,196,239
Total						193,000		1,196,239	1,389,239
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						170,863		1,059,030	1,229,893
Local Match						22,137		137,209	159,346
LSSRP Bond									
Local AC									
Total						193,000		1,196,239	1,389,239
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						170,863			170,863
Local Match						22,137			22,137
LSSRP Bond									
Local AC									
Total						193,000			193,000

Phase	<b>Fundina</b>	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4654	HBP	PE			-170,863			170,863			
	Local Match				-22,137			22,137			
Fed. Reir	mb. Rate: 88.53%	9/27/202 project.	22 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	nds moved from F	FFY 21/22 to 24/25	5. 2022 Prioritized	Project, new eligib	le Total:	
Fed. Reir 4654	mb. Rate: 88.53%  HBP		22 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu 170,863	nds moved from F	FFY 21/22 to 24/25	5. 2022 Prioritized	Project, new eligib	le Total:	170,863
		project.	22 DLA-Admin: No	t ready to ad withi		nds moved from F	FFY 21/22 to 24/25	5. 2022 Prioritized	Project, new eligib	le Total:	170,863 22,137

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Local Match

Fed. Reimb. Rate: 88.53%

County: Tehama

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,059,030	1,059,0
	Lo	cal Match								137,209	137,20
	LSS	SRP Bond									
		Local AC									
		Total								1,196,239	1,196,2
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4654	HBP (	CON			-1,059,030					1,059,030	
	Local Match				-137,209					137,209	
ed. Reir	mb. Rate: 88.53%	9/27/2022 eligible pr		ot ready to ad witl	nin 6 months. CON	funds moved from	n FFY 21/22 to Be	yond. 2022 Priori	tized Project, new	Total:	
4654	HBP (	CON			1,059,030						1,059,030

137,209

2/11/2019 Bobby Zezoff: New eligible BPMP submittal.

137,209

1,196,239

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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**Trinity County** 

4225

HBP

Local Match Fed. Reimb. Rate: 100.00% BRIDGE NO. 05C0036, LORENZ STREET OVER MIDDLE WEAVER CREEK, 100 FT S OF S.R. 299. Replace 1-lane bridge with 2-lane bridge. 10/1/2014: Toll credits used for PE, R/W & CON.

			Fe	d Proj: BRLO-590	5(111)						
	Phase Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Ī		PE	700,000								700,0
Ī		R/W							100,000		100,0
Ī		CON								2,240,000	2,240,00
[		Total	700,000						100,000	2,240,000	3,040,00
	Fund Source S	ummary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	700,000						100,000	2,240,000	3,040,00
		Local Match									
	l	LSSRP Bond									
		Local AC									
		Total	700,000						100,000	2,240,000	3,040,00
	PE Summar	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	700,000								700,00
		Local Match									
	l	LSSRP Bond									
		Local AC									
		Total	700,000								700,00
se F	unding Details:										
id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
5	HBP	PE									
	Local Match										
Rein	nb. Rate: 100.009								in September 2017	Total:	
			n the current FTIP		eroed out due to F	- TIP cycle migration	on: 2018/19-23/24	10 2020/21-25/26.	This does not impa	acı	
 5	HBP	PE		<u>,                                      </u>							
	Local Match										
Reim	nb. Rate: 100.009		017 DLA-Admin: N							Total:	

Caltrans, Division of Local Assistance

PΕ

current FTIP cycle.

300,000

9/19/2016 Janet Meyer: Agency requests increase to PE per Sept 2016 Survey.

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the

300,000

300,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity 20/21 Prior 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total PΕ 4225 HBP Local Match Fed. Reimb. Rate: 100.00% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next Total: fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 4225 HBP PΕ 400,000 400,000 Local Match Fed. Reimb. Rate: 100.00% 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). Total: 400,000 9/30/2014 Jan Meyer: New project. PE entered in FFY 14/15 per Sept 2014 survey. Feasbility Study to be performed to determine if rehab or replacement. Agency requests Toll Credit on PE. 20/21 22/23 23/24 R/W Summary: Prior 21/22 24/25 25/26 Beyond Total Fed \$ 100,000 100,000 Local Match LSSRP Bond Local AC Total 100.000 100,000 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP R/W New! 4225 -100,000 100,000 Local Match Fed. Reimb. Rate: 100,00% 3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: R/W 4225 HBP -100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 10/14/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: 4225 HBP R/W -100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: HBP R/W 4225 Local Match Fed. Reimb. Rate: 100,00% 9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle HBP R/W 4225 100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). Total: 100,000 9/30/2014 Jan Meyer: New project. RW entered in FFY 16/17 per Sept 2014 survey & 6A Application. Agency requests Toll Credit on

RW.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		ľ				ı		ı		1	
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,240,000	2,240,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,240,000	2,240,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4225	HBP	CON							-2,240,000	2,240,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%					CON funds moved am this project in y		o Beyond. Action	taken to financially	Total:	
4225	HBP	CON						-2,240,000	2,240,000		
	Local Match										
Fed. Rein	nb. Rate: 100.00%					CON funds moved am this project in y		o 25/26. Action ta	aken to financially	Total:	
4225	HBP	CON					-2,240,000	2,240,000			
	Local Match										
Fed. Rein	nb. Rate: 100.00%					CON funds moved am this project in y		to 24/25. Action ta	aken to financially	Total:	
4225	HBP	CON					2,240,000			-2,240,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/19/20 Status.		r: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyor	nd to 23/24. As re	equested in August 20	D22 Total:	
4225	HBP	CON							-2,240,000	2,240,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%					CON funds moved am this project in y		o Beyond. Action	taken to financially	Total:	
4225	HBP	CON						-2,240,000	2,240,000		
	Local Match										
Fed. Rein	nb. Rate: 100.00%					CON funds moved am this project in y		o 25/26. Action ta	aken to financially	Total:	
4225	HBP	CON					-2,240,000	2,240,000			
	Local Match										
Fed. Rein	nb. Rate: 100.00%					CON funds moved am this project in y		o 24/25. Action ta	aken to financially	Total:	
4225	HBP Local Match	CON					2,240,000			-2,240,000	
Fed. Rein	nb. Rate: 100.00%	10/7/20 2021 S		Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond	l to 23/24. As requ	uested in September	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Respo	nsible Agency	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4225	НВР	CON	-2,240,000							2,240,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2014 Kurt Levold: No during the September:	•	nin 6 months. CO	N funds moved fro	m FFY 17/18 to Be	eyond. As request	ted in bridge app	Total:	
4225	HBP Local Match	CON	2,240,000								2,240,000
Fed. Rei	mb. Rate: 100.00%		014 Jan Meyer։ Reim 014Jan Meyer։ New բ		`	,	ırvey & 6A Applicat	tion. Agency requ	ests Toll Credit on	Total:	2,240,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Trinity County

BRIDGE NO. 05C0039, HYAMPOM ROAD OVER LITTLE CREEK, 6.0 MI W OF SR 3. Replace 2-lane bridge with 2-lane bridge. Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						447,222			447,222
R/W									
CON								2,504,445	2,504,445
Total						447,222		2,504,445	2,951,667
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						357,778		2,003,556	2,361,334
Local Match						89,444		500,889	590,333
LSSRP Bond									
Local AC									
Total						447,222		2,504,445	2,951,667
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						357,778			357,778
Local Match						89,444			89,444
LSSRP Bond									
Local AC									
Total						447,222			447,222

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4732	HBP	PE						357,778			357,778
	Local Match							89,444			89,444
Fed. Rein	nb. Rate: 80.00%	9/16/202	2 Eileen Crawford:	2022 Prioritized F	Project, new eligib	le project				Total:	447,222

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 Cou

Fed. Reimb. Rate: 80.00%

County: Trinity

L	istrict. 02	County.	<u> </u>								
Respoi	nsible Agency	′	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,003,556	2,003,556
		Local Match								500,889	500,889
		LSSRP Bond									
		Local AC									
		Total								2,504,445	2,504,44
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4732	HBP	CON								2,003,556	2,003,556
	Local Match									500,889	500,889

9/16/2022 Eileen Crawford: 2022 Prioritized Project, new eligible project

2,504,445

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Trinity County

BRIDGE NO. 05C0122, SOUTH FORK ROAD OVER KERLIN CREEK, 3.8 MI N HYAMPOM RD. Standalone Paint Bridge. Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							125,000		125,000
R/W									
CON								700,000	700,000
Total							125,000	700,000	825,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							110,663	619,710	730,373
Local Match							14,338	80,290	94,628
LSSRP Bond									
Local AC									
Total							125,000	700,000	825,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							110,663		110,663
Local Match							14,338		14,338
LSSRP Bond									
Local AC									
Total							125,000		125,000

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4717	HBP	PE							110,663	-110,663	
	Local Match								14,338	-14,338	
Fed. Reir	mb. Rate: 88.53%	9/6/2022 eligible p		Not ready to ad wi	thin 6 months. P	E funds moved fro	m FFY Beyond to	25/26. 2022 Prio	itized Project, new	Total:	
4717	HBP	PE				-110,663				110,663	
	Local Match					-14,338				14,338	
Fed. Reir	mb. Rate: 88.53%	1/3/2020 prioritized	,	gible painting proje	ect , added to list	or prioritization, m	oved PE to beyond	d since project ha	s not been	Total:	
4717	HBP	PE				110,663					110,663
	Local Match					14,338					14,338
Fed. Reir	mb. Rate: 88.53%	1/2/2020	Kurt Lervold: PE p	rogrammed as pe	r new 6A received	11/19/2019. Not	ready to ad within	6 months		Total:	125,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Respor	esponsible Agency		20/21 21/2		22/23 2		24/25	25/26	Beyond	Total
	CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	E									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								619,710	619,710
Local Match								80,290	80,290
LSSRP Bond									
Local AC									
Total								700,000	700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4717	HBP	CON								619,710	619,710
	Local Match									80,290	80,290
Fed. Rein	nb. Rate: 88.53%	1/2/2020	Kurt Lervold: Con	programmed as p	er new 6A receive	ed 11/19/2019. N	ot ready to ad with	nin 6 months		Total:	700.000

Total:

700,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Trinity County

BRIDGE NO. 05C0140, E. FORK HAYFORK RD OVER POTATO CRK. Replace existing 1 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W, & CON. 10/14/2021: Toll credits for PE, RW & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE				308,000					308,000
R/W								75,000	75,000
CON								1,725,000	1,725,000
Total				308,000				1,800,000	2,108,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				308,000				1,800,000	2,108,000
Local Match									
LSSRP Bond									
Local AC									
Total				308,000				1,800,000	2,108,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				308,000					308,000
Local Match									
LSSRP Bond									
Local AC									
Total				308,000					308,000

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4522	HBP	PE				308,000	-308,000				
	Local Match										
Fed. Rein	mb. Rate: 100.00%	9/19/2 Status	022 Nicole Fortner: N	ot ready to ad wi	thin 6 months. PE	funds moved from	r FFY 23/24 to 22/2	23. As requested	in August 2022	Total:	
4522	HBP	PE			-308,000		308,000				
	Local Match										
Fed. Rein	mb. Rate: 100.00%		022 Andy Chou: Reim 2021 DLA-Admin: Not		•	,	FFY 21/22 to 23/24	. Funds not obli	gated.	Total:	
4522	HBP	PE			308,000		-308,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		022 Andy Chou: Reim 021 Kurt Lervold: Not		`	,	FFY 23/24 to 21/22.	. As requested in	September 2021	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4522	HBP Local Match	PE			-308,000		308,000				
Fed. Reir	mb. Rate: 100.00 <sup>0</sup>	10/14 10/28	2022 Andy Chou: Reir /2021 DLA-Admin: Fe /2020 DLA-Admin: No TIP (PUSH). Attempt v	deral Reimburse It ready to ad with	ment set to 88.53% hin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	24. Action taken to	o financially constra	Total:	
4522	HBP Local Match	PE	-308,000		308,000						
Fed. Reir	mb. Rate: 100.00 <sup>0</sup>	10/14 3/18/2 3/14/2	2022 Andy Chou: Reir /2021 DLA-Admin: Fe 2018 Linda Newton: R 2018 Albert Yang: Not ization.	deral Reimburse eimbursement cl	ment reverted to or nanged to 100% (T	riginal rate. oll Credits).	FFY 19/20 to 21/2.	2. Funding pushed	d due to project	Total:	
4522	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00 <sup>0</sup>	10/14 3/18/2 10/4/2	2022 Andy Chou: Reir /2021 DLA-Admin: Fe 2018 Linda Newton: R 2017 Kurt Lervold: Mo IP cycle migration: 20	deral Reimburse eimbursement cl ve PE from FFY	ment reverted to on nanged to 100% (T 17/18 to FFY19/20	riginal rate. oll Credits). as requested by (			dline zeroed out d	Total:	
4522	HBP Local Match	PE	308,000								308,000
Fed. Reir	mb. Rate: 100.00 <sup>0</sup>	10/14 3/18/2	2022 Andy Chou: Reir /2021 DLA-Admin: Fe 2018 Linda Newton: R 2017 Kurt Lervold: Pro	deral Reimburse eimbursement cl	ment reverted to o	iginal rate.				Total:	308,000
	R/W Summa	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								75,000	75,0
		Local Match									
		SSRP Bond									
		Local AC									
		Total								75,000	75,0
	Funding Details:			00/04	0.1/0.0	00/00	22/24	0.4/0.7	0.5/0.0		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4522	HBP Local Match	R/W	-75,000							75,000	
Fed. Reir	mb. Rate: 100.00	10/14 3/18/2 3/14/2	2022 Andy Chou: Reir /2021 DLA-Admin: Fe 2018 Linda Newton: R 2018 Albert Yang: Not ization.	deral Reimburse eimbursement cl	ment reverted to on nanged to 100% (T	riginal rate. oll Credits).	FFY 19/20 to Bey	ond. Funding pus	hed due to project	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Respo	nsible Agenc	у	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4522	HBP Local Match	R/W	75,000								75,000
Fed. Reir	mb. Rate: 100.00	10/14/202 3/18/2018	1 DLA-Admin: F	mbursement chan ederal Reimburse Reimbursement ch ogram RW.	ment reverted to o	riginal rate.				Total:	75,000
	CON Summa	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,725,000	1,725,000
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								1,725,000	1,725,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4522	HBP Local Match	CON								1,725,000	1,725,000
Fed. Reir	mb. Rate: 100.00	10/14/202 3/18/2018	1 DLA-Admin: F Linda Newton: I	mbursement chan ederal Reimburse Reimbursement ch ogram Con. Not r	ment reverted to o anged to 100% (1	riginal rate. oll Credits).				Total:	1,725,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

	Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Trinity County

BRIDGE NO. 05C0144, PRICE CREEK RD, OVER PRICE CREEK, 0.7 MI SOUTH OF SR 299. Replace 1-lane bridge with 2-lane bridge. Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						400,000			400,000
R/W									
CON								2,240,000	2,240,000
Total						400,000		2,240,000	2,640,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						354,120		1,983,072	2,337,192
Local Match						45,880		256,928	302,808
LSSRP Bond									
Local AC									
Total						400,000		2,240,000	2,640,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						354,120			354,120
Local Match						45,880			45,880
LSSRP Bond									
Local AC									
Total						400,000			400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4718	HBP	PE						354,120			354,120
	Local Match							45,880			45,880
Fed. Reir	nb. Rate: 88.53%	8/26/202	2 Bobby Zezoff: 20	022 Prioritized Pro	oject, new eligible	oroject				Total:	400,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,983,072	1,983,072
Local Match								256,928	256,928
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4718	HBP	CON								1,983,072	1,983,072
	Local Match									256,928	256,928

Fed. Reimb. Rate: 88.53%

8/26/2022 Bobby Zezoff: 2022 Prioritized Project, new eligible project

Total:

2,240,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Trinity County

BRIDGE NO. 05C0147, LONG RIDGE ROAD OVER SALT CREEK, 2 MI E JCT HOAGLIN RD. Standalone Paint Bridge and Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						400,000			400,000
R/W									
CON								2,240,000	2,240,000
Total						400,000		2,240,000	2,640,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						354,120		1,983,072	2,337,192
Local Match						45,880		256,928	302,808
LSSRP Bond									
Local AC									
Total						400,000		2,240,000	2,640,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						354,120			354,120
Local Match						45,880			45,880
LSSRP Bond									
Local AC									
Total						400,000			400,000

Phase Funding Details:

i ilasc	i dildilig Details.										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4709	HBP	PE						354,120			354,120
	Local Match							45,880			45,880
Fed. Reir	mb. Rate: 88.53%		22 Eileen Crawford			. ,				Total:	400,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Local AC

Total

Respor	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								1,983,072	1,983,072
	Local Match								256,928	256,928
	LSSRP Bond									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4709	HBP	CON								1,983,072	1,983,072
	Local Match									256,928	256,928

Fed. Reimb. Rate: 88.53%

12/13/2019 Kurt Lervold: Con funds per new 6A. Not ready to ad within 6 months.

Total:

2,240,000

2,240,000

2,240,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

1 0 7	Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Trinity County

BRIDGE NO. 05C0162, CORRAL BOTTOM ROAD OVER TRINITY RIVER, 0.1 MI SOUTH OF S.R. 299. Replace one lane bridge & widen to two lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(082)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,500,000						400,000		1,900,000
R/W							600,000		600,000
CON								8,443,796	8,443,796
Total	1,500,000						1,000,000	8,443,796	10,943,796
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,500,000						1,000,000	8,443,796	10,943,796
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000						1,000,000	8,443,796	10,943,796
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,500,000						400,000		1,900,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000			·	<u> </u>		400,000		1,900,000

	-unding Details:		Duinn	20/24	04/00	20/02	00/04	04/05	05/00	Davisad	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3556	HBP	PE					-400,000		400,000		
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/13/202	3 DLA-Admin: Not	ready to ad withir	6 months. PE fu	inds moved from F	FY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
3556	HBP	PE				-400,000	400,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/7/202	22 DLA-Admin: Not	ready to ad withir	6 months. PE fu	inds moved from F	FFY 22/23 to 23/24.	NEPA not yet c	lear.	Total:	
3556	HBP	PE				400,000	-400,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/21/202 Status.	22 Nicole Fortner: N	Not ready to ad wit	hin 6 months. PE	funds moved fror	n FFY 23/24 to 22/2	23. As requested	l in August 2022	Total:	
3556	HBP	PE			-400,000		400,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/14/20	21 DLA-Admin: No	ot ready to ad with	in 6 months. PE	funds moved from	FFY 21/22 to 23/24	. NEPA not yet	clear.	Total:	

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Respo	nsible Agency		Pri	ior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3556	HBP Local Match	PE	-400	,000		400,000						
Fed. Rei	mb. Rate: 100.00%	6	10/22/2019 DLA-A	dmin: Not	ready to ad with	nin 6 months. PE t	unds moved from	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
3556	HBP Local Match	PE										
Fed. Rei	mb. Rate: 100.00%	6	10/20/2018 DLA-AdDLA-Admin: Fundl current FTIP cycle.	line zeroed	•				•		Total:	
3556	HBP Local Match	PE	400	,000								400,000
Fed. Rei	mb. Rate: 100.00%	6	10/4/2017 Kurt Ler	vold: Prog	ıram additional l	PE as requested b	y 2017 Bridge Su	vey.			Total:	400,000
3556	HBP Local Match	PE										
Fed. Rei	mb. Rate: 100.00%	6		8/17/2017	DLA-Admin: Fi					o financially constrain 17-21/22. This does	Total:	
3556	HBP Local Match	PE	300	,000								300,000
Fed. Rei	mb. Rate: 100.00%	6	9/29/2014 Jan Mey	er: PE rev	vised per Sept 2	014 survey.					Total:	300,000
3556	HBP Local Match	PE										
Fed. Rei	mb. Rate: 100.00%	6	9/28/2012 Kurt Ler 8/21/2015 DLA-Adi the current FTIP cy	min: Fund		•		1 0	•	12 bridge survey. s not impact funds in	Total:	
3556	HBP Local Match	PE	1,200	,000								1,200,000
Fed. Rei	mb. Rate: 100.00%	6	9/20/2010 Heidi Bo 6/8/2010 Heidi Bor			•	,	perform cost ana	lysis rehab vs repl	ace.	Total:	1,200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
						ı					
	R/W Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							600,000		600,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total							600,000		600,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3556	HBP Local Match	R/W					-600,000		600,000		
ed. Reir	mb. Rate: 100.00%	3/13/20	23 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 23/24 to 2	5/26. NEPA not y	et clear.	Total:	
3556	HBP	R/W			-600,000		600,000				
	Local Match										
d. Reir	nb. Rate: 100.00%	10/7/20 Status.	21 Kurt Lervold:	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 21/22 to 2	23/24. As request	ted in September 202	1 Total:	
3556	HBP	R/W	-600,000		600,000						
	Local Match										
ed. Reir	nb. Rate: 100.00%	10/20/2	018 DLA-Admin:	Not ready to ad	within 6 months. I	RW funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3556	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%	DLA-Ad					rom FFY 17/18 to 4 to 2020/21-25/26		yet clear. 7/27/2021 npact funds in the	Total:	
3556	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%	DLA-Ad		•			from FFY 16/17 to 2 to 2018/19-23/24		yet clear. 8/25/2019 npact funds in the	Total:	
3556	HBP	R/W	600,000							-500,000	100,000
	Local Match										
d. Reir	mb. Rate: 100.00%	9/29/20	14 Jan Meyer: F	RW changed from	Beyond to FFY 16	6/17 per Sept 201	4 survey. Project v	vill include work o	n SR 299.	Total:	100,000
3556	HBP	R/W								500,000	500,000
ed. Reir	Local Match nb. Rate: 100.00%	9/20/20	10 Heidi Borders	: Reimbursemen	t changed to 100%	% (Toll Credits)				Takel	500.000
	100.0070			New bridge appli	•	5 ( . 511 Ground).				Total:	500,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

	District: 02	County:	Trinity								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								8,443,796	8,443,79
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								8,443,796	8,443,79
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3556	HBP Local Match	CON							-8,443,796	8,443,796	
Fed. Reir	mb. Rate: 100.00%		2022 DLA-Admin: Nin the FTIP (PUSH					Beyond. Action ta	ken to financially	Total:	
3556	HBP Local Match	CON		•	, ,	. , , ,		-8,443,796	8,443,796		
Fed. Reir	mb. Rate: 100.00%		2022 DLA-Admin: Nin the FTIP (PUSH					25/26. Action take	en to financially	Total:	
3556	HBP Local Match	CON		,				8,443,796		-8,443,796	
Fed. Reir	mb. Rate: 100.00%	9/21/20 Status.	22 Nicole Fortner:	Not ready to ad w	ithin 6 months. Co	ON funds moved f	from FFY Beyond	l to 24/25. As requ	uested in August 202	22 Total:	
3556	HBP Local Match	CON	-8,443,796							8,443,796	
Fed. Reir	mb. Rate: 100.00%		2014 DLA-Admin: Nin the FTIP (PUSH					Beyond. Action ta	ken to financially	Total:	
3556	HBP Local Match	CON	8,443,796	-						-6,396,600	2,047,196
Fed. Reir	mb. Rate: 100.00%	9/29/20	014 Jan Meyer: CO	N changed from B	eyond to FFY 17/	18 per Sept 2014	survey.			Total:	2,047,196
3556	HBP Local Match	CON								6,396,600	6,396,600
Fed. Reir	mb. Rate: 100.00%		010 Heidi Borders: 010 Heidi Borders:		•	Toll Credits).				Total:	6,396,600

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Trinity County

BRIDGE NO. 05C0164, PRICE CK CMPBEL RD OVER PRICE CREEK, PATTERSON RANCH ROAD. Replace 1-lane bridge with 2-lane bridge. 5/10/2016: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	694,000								694
	R/W							50,000		50
	CON								1,913,000	1,913
	Total	694,000						50,000	1,913,000	2,657
Fund Source Summ	mary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	694,000						50,000	1,913,000	2,657
Loc	cal Match									
LSSI	RP Bond									
l	Local AC									
	Total	694,000						50,000	1,913,000	2,657
PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	694,000								694
Loc	cal Match									
LSSI	RP Bond									
l	Local AC									
	Total	694,000								694
Funding Details:										
Funds Src F	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP PI	E									

4329

funds in the current FTIP cycle.

HBP PΕ 79,602 79,602 4329

Local Match

8/9/2017 Kurt Lervold: Program funds to match approved 6A dated 2-18-2016.

Total: 79,602 PΕ -79,602 -79,602

HBP Local Match

Fed. Reimb. Rate: 100.00%

Fed. Reimb. Rate: 100.00% 5/25/2016 Janet Meyer: Changed programming to match current FTIP. Total: -79,602

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

D	istrict: 02	County	r: Trinity								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4329	HBP Local Match	PE	694,000								694,000
ed. Reir	mb. Rate: 100.00%		/2016 Janet Meyer: Ro /2016 Jan Meyer: New				See e-docs.			Total:	694,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed 9	\$						50,000		50,00
		Local Match	n								
	L	SSRP Bond	d								
		Local AC									
		Tota	ıl						50,000		50,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1329	HBP	R/W					-50,000		50,000		
ed. Reir	Local Match mb. Rate: 100.00%	6 3/13 <i>i</i>	/2023 DLA-Admin: No	t ready to ad with	in 6 months. RW1	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	 Total:	
4329	HBP	R/W			-50,000		50,000				
	Local Match				,		,				
ed. Reir	mb. Rate: 100.00%	6 10/7/ Statu	/2021 Kurt Lervold: No us.	t ready to ad with	nin 6 months. RW	funds moved from	FFY 21/22 to 23/2	24. As requested	in September 2021	Total:	
4329	HBP	R/W	-50,000		50,000						
	Local Match										
ed. Reir	mb. Rate: 100.00%	6 10/20	0/2018 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved fror	n FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:	
4329	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%	DLA-	/2016 Janet Meyer: No -Admin: Fundline zero ent FTIP cycle.							Total:	
4329	HBP Local Match	R/W	50,000								50,000
ed Reir	mb. Rate: 100.00%	3/24/	/2016 Janet Meyer: Ro /16 Janet Meyer: RW /2016 Janet Meyer: No	must be moved to	last year of FTIP	until NEPA is clea	red. A. See e-docs.			Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 02 Insible Agency	County:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,913,000	1,913,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,913,000	1,913,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4329	HBP	CON							-1,913,000	1,913,000	
E. J. D. S	Local Match	10/01	/aaaa								
rea. Reir	mb. Rate: 100.00%		/2022 DLA-Admin: rain the FTIP (PUSI	•				o Beyond. Action t	aken to financially	Total:	
4329	HBP	CON		.,. ,	o made te program	p. 5,550 y	<u> </u>	-1,913,000	1,913,000		
	Local Match							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,2 12,222		
Fed. Reir	mb. Rate: 100.00%		/2022 DLA-Admin: rain the FTIP (PUSI					o 25/26. Action tal	en to financially	Total:	
4329	HBP	CON						1,913,000		-1,913,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/21/2 Status		: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyor	nd to 24/25. As red	quested in August 2022	Total:	
4329	HBP	CON	-1,913,000							1,913,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/28/2	2016 Janet Meyer: 2016 DLA-Admin:  N rain the FTIP (PUSI	Not ready to ad wit	thin 6 months. Co	ON funds moved		Beyond. Action ta	ken to financially	Total:	_
4329	HBP	CON		.,.							
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/28/2 consti	2016 Janet Meyer: 2016 DLA-Admin: N rain the FTIP (PUSI P cycle migration:	Not ready to ad with H). Attempt will be	thin 6 months. Co e made to progra	ON funds moved to this project in year	ear shown. 7/27/2	021 DLA-Admin: F	en to financially Fundline zeroed out du	Total:	
4329	HBP	CON	, , , ,					, ···			
-	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/28/2 constr	2016 Janet Meyer: 2016 DLA-Admin: N rain the FTIP (PUSI P cycle migration:	Not ready to ad wit H). Attempt will be	thin 6 months. Co e made to progra	ON funds moved to this project in year	ear shown. 7/27/2	021 DLA-Admin: F	en to financially Fundline zeroed out du	Total:	
4329	HBP Local Match	CON	1,913,000								1,913,000
Fed. Reir	mb. Rate: 100.00%		2016 Janet Meyer: 2016 Janet Meyer:				er 6A. See e-docs	s.		Total:	1,913,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Trinity County

BRIDGE NO. 05C0193, EAST FK HAYFORK RD OVER HAYFORK CREEK, 0.2 MI E WILDWOOD ROAD. Replace 1-lane bridge with 2-lane bridge. 3/21/2016: Toll Credits programmed for PE, R/W, & CON.

		bilage.	3/21/2010. 1011	Credits programm	ed for i L, i v v v , &	CON.				
		Fed	Proj: BRLO-5905	(109)						
Phase Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	796,500								796,50
	R/W							100,000		100,00
	CON								4,460,400	4,460,40
	Total	796,500						100,000	4,460,400	5,356,900
Fund Source Su	ummary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	796,500						100,000	4,460,400	5,356,900
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	796,500						100,000	4,460,400	5,356,90
PE Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	796,500								796,500
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	796,500								796,50
unding Details:										
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP	PE									
Local Match										

		I ota	796,500								796,50
Phase F	- -unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4226	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2016 Janet Meyer: PE ation: 2016/17-21/22 to			•			ue to FTIP cycle	Total:	
4226	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/2 fisca	/2016 Janet Meyer: Re 4/2014 DLA-Admin: No I year for inclusion into 6/17-21/22. This does n	ot ready to ad with FTIP. 8/17/2017	nin 6 months. DLA-Admin:	PE funds moved f Fundline zeroed o				Total: next	
4226	HBP	PE	796,500								796,500
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/2 10/1	/2016 Janet Meyer: Re 0/2014 Eileen Crawford /2014 Jan Meyer: Reim /2014 Jan Mever: New	: Federal Reimb bursement chan	ursement reve ged to 100% (	erted to original rat (Toll Credits).		equests Toll Credit	on PF	Total:	796,500

See the appropriate FTIP/FSTIP for current funding commitments.

	trict: 02	Court	ty: Trinity								
esponsi	ible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	<i>.</i> .	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	<b></b>
-	K/W Sullillar	y. Fed		20/21	21/22	22/23	23/24	24/25		Беуопа	Total
			·						100,000		100,00
-		Local Mat									
<u> </u>	L	SSRP Bo									
<u> </u>		Local A									
		То	tal						100,000		100,00
	nding Details:		Drior	20/21	21/22	22/22	22/24	24/25	25/26	Davand	
roj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25		Beyond	Total
	HBP ₋ocal Match	R/W					-100,000		100,000		
	. Rate: 100.00%	3/1	3/2023 DLA-Admin:	Not ready to ad w	ithin 6 months R	W funds moved fro	om FFY 23/24 to 2	5/26 NEPA not ve	t clear	<del>-</del> —	
	700.007	0/1	O/2020 DE/( / \diffiii)	Trot reday to da w	iamir o monaio. Te	vv rando moved m	511111120724102	orzo. NEI / Chot yo	t oloui.	Total:	
	HBP	R/W			-100,000		100,000				
	ocal Match										
d. Reimb.	. Rate: 100.00%		7/2021 Kurt Lervold: tus.	Not ready to ad w	vithin 6 months. R	W funds moved fr	om FFY 21/22 to 2	23/24. As requeste	d in September 2021	Total:	
226 F	HBP	R/W		-100,000	100,000						
	₋ocal Match										
d. Reimb.	. Rate: 100.00%	5 10/	20/2018 DLA-Admin:	Not ready to ad v	within 6 months. F	RW funds moved f	rom FFY 20/21 to	21/22. NEPA not y	et clear.	Total:	
226 F	HBP	R/W	-100,000	100,000							
L	₋ocal Match										
d. Reimb.	. Rate: 100.00%	3/5	/2018 Kurt Lervold: N	Not ready to ad wi	thin 6 months. RV	V funds moved fro	m FFY 19/20 to 20	0/21. As requested	by agency.	Total:	
226 F	HBP	R/W									
	₋ocal Match										
d. Reimb.	. Rate: 100.00%	9/2	7/2016 Janet Meyer:	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 17/18 to	19/20. NEPA not y	et clear. 7/27/2021	Total:	
			A-Admin: Fundline ze rent FTIP cycle.	eroed out due to F	TIP cycle migration	on: 2018/19-23/24	to 2020/21-25/26	. This does not imp	pact funds in the	rotal.	
226 F	HBP	R/W	100,000								100,000
	ocal Match										
d. Reimb.	. Rate: 100.00%		1/2016 Janet Meyer:		-	,				Total:	100,000
			′20/2014 Eileen Craw ′1/2014 Jan Meyer:  F				).				•
			0/2014 Jan Meyer: N				survev. Agency re	quests Toll Credit	on PE.		

See the appropriate FTIP/FSTIP for current funding commitments.

?esno	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
espo	risible Agency		1 1101	20/21	2 1/22	ZZIZO	20/24	24/20	23/20	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,460,400	4,460,400
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								4,460,400	4,460,400
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
226	HBP Local Match	CON							-4,460,400	4,460,400	
d. Reii	mb. Rate: 100.00%		023 DLA-Admin: N ain the FTIP (PUSH	,	in 6 months. CON	I funds moved froi	m FFY 25/26 to B	eyond. Action take	en to financially	Total:	
226	HBP Local Match	CON						-4,460,400	4,460,400		
d. Reii	mb. Rate: 100.00%		2022 DLA-Admin: ain the FTIP (PUSH	•				25/26. Action take	n to financially	Total:	
226	HBP Local Match	CON						4,460,400		-4,460,400	
d. Reir	mb. Rate: 100.00%	% 9/19/2 Status		Not ready to ad v	vithin 6 months. C	ON funds moved t	rom FFY Beyond	to 24/25. As requ	ested in August 202	22 Total:	
226	HBP Local Match	CON	-4,460,400							4,460,400	
d. Reir	mb. Rate: 100.00%	10/20/2 10/16/2	016 Janet Meyer: I 2014 Eileen Crawfo 2014 Kurt Lervold: luring September 2	ord: Federal Reiml Not ready to ad w	oursement set to 8	8.53%.	om FFY 17/18 to	Beyond. As reque	ested in bridge app	Total:	
226	HBP Local Match	CON	4,460,400								4,460,400
d. Reir	mb. Rate: 100.00%	10/20/2 10/1/2	016 Janet Meyer: 1 2014 Eileen Crawfo 014 Jan Meyer: Re 014 Jan Meyer: Ne	ord: Federal Reiml eimbursement char	oursement reverted nged to 100% (Toll	d to original rate. Credits).	urvev. Agency re	quests Toll Credit	on CON.	Total:	4,460,400

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

	Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Trinity County

BRIDGE NO. 05F0001, FAWN LODGE ROAD OVER GRASS VALLEY CREEK, 0.1 MI NORTH OF SR 299. Replace 1-lane bridge with 2-lane bridge. Toll credits used for PE, R/W & CON.

Fed Proj: BRLO-5905(108)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	855,890								855,890
R/W							50,000		50,000
CON						1,075,000			1,075,000
Total	855,890					1,075,000	50,000		1,980,890
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	855,890					1,075,000	50,000		1,980,890
Local Match									
LSSRP Bond									
Local AC									
Total	855,890					1,075,000	50,000		1,980,890
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	855,890								855,890
Local Match									
LSSRP Bond									
Local AC									
Total	855,890								855,890

P	hase	Fund	ing	De	tails:	
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4223	HBP	PE	264,890								264,890
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 1C	/4/2018 Rick Somers: PE	additional funds	per Agency reque	est in Sept 2018 su	urvey.			Total:	264,890
4223	HBP	PE	100,000								100,000
	Local Match										
Fed. Reir	mb. Rate: 100.00		/5/2017 Kurt Lervold: Not	,		unds moved from	FFY 19/20 to 18/1	9. As requested in	n September 2017	Total:	100,000
		Sı	irvey and increase PE for	design consultan	t and oversight.						
4223	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00	DI	18/2017 DLA-Admin: Not A-Admin: Fundline zeroe rrent FTIP cycle.	•				•		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4223	HBP Local Match	PE	300,000								300,000
ed. Reir	nb. Rate: 100.00%	9/19/201	16 Janet Meyer: A	gency requests P	E increase per 201	6 survey.				Total:	300,000
4223	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	fiscal ye	ar for inclusion into	FTIP. 8/17/2017	thin 6 months. PE 7 DLA-Admin: Fun in the current FTIP	dline zeroed out			push funding to nex 5-19/20 to	t Total:	
4223	HBP Local Match	PE	191,000			,					191,000
Fed. Reir	mb. Rate: 100.00%				nged to 100% (Toll g is as shown on 6		mitted 9/12/14.			Total:	191,000
	R/W Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							50,000		50,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total							50,000		50,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4223	HBP Local Match	R/W					-50,000		50,000		
ed. Reir	mb. Rate: 100.00%	3/13/202	23 DLA-Admin: No	ot ready to ad with	in 6 months. RW t	funds moved from	FFY 23/24 to 25/2	26. NEPA not yet	t clear.	Total:	
4223	HBP Local Match	R/W			-50,000		50,000				
Fed. Reir	mb. Rate: 100.00%	10/7/202 Status.	21 Kurt Lervold: N	ot ready to ad witl	nin 6 months. RW	funds moved fror	n FFY 21/22 to 23/	24. As requested	d in September 202 <sup>-</sup>	1 Total:	
4223	HBP Local Match	R/W	-50,000		50,000						
Fed. Reir	nb. Rate: 100.00%	3/5/2018	3 Kurt Lervold: No	t ready to ad withi	n 6 months. RW fo	unds moved from	FFY 19/20 to 21/2	2. As requested	by agency.	Total:	
4223	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		•	•	hin 6 months. RW IP cycle migration:			•	et clear. 7/27/2021 act funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4223	HBP Local Match	R/W	50,000								50,000
Fed. Rein	nb. Rate: 100.00%		4 Jan Meyer: Rein 4 Jan Meyer: New	,	,	,	nitted 9/12/14.			Total:	50,000
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						1,075,000			1,075,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total						1,075,000			1,075,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4223	HBP Local Match	CON						1,075,000		-1,075,000	
Fed. Rein	nb. Rate: 100.00%	9/19/2022 Status.	2 Nicole Fortner: N	lot ready to ad wi	thin 6 months. CC	ON funds moved fr	om FFY Beyond	to 24/25. As reques	sted in August 20	22 Total:	
4223	HBP Local Match	CON	-1,075,000							1,075,000	
Fed. Rein	nb. Rate: 100.00%		14 Kurt Levold: No during the Septemb	•	in 6 months. CON	N funds moved from	m FFY 17/18 to I	Beyond. As request	ed in new bridge	Total:	
4223	HBP Local Match	CON	1,075,000								1,075,000
Fed. Rein	nb. Rate: 100.00%		4 Jan Meyer: Rein		•	,				Total:	1,075,000

9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Trinity County

BRIDGE NO. PM00019, Bridge Preventive Maintenance Program, various locations in Trinity County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5905(104)

		ou i ioj. Di ivii 2 c	, ,						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	94,324								94,324
R/W									
CON								110,116	110,116
Total	94,324							110,116	204,440
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	83,505							97,486	180,991
Local Match	10,819							12,630	23,449
LSSRP Bond									
Local AC									
Total	94,324							110,116	204,440
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	83,505								83,505
Local Match	10,819								10,819
LSSRP Bond									
Local AC									
Total	94,324				·				94,324

		Total	94,324								94,324
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4011	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		16 Janet Meyer: Pro igration: 2014/15-19						zeroed out due to l	FTIP Total:	
4011	HBP	PE	-23,346								-23,346
	Local Match		-3,025								-3,025
Fed. Reir	mb. Rate: 88.53%	9/30/20	14 Jan Meyer: PE fu	ınding entered pe	er Sept 2014 s	urvey.				Total:	-26,371
4011	НВР	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		14 Kurt Lervold։ Coւ igration։ 2014/15-19	•	•	, ,			roed out due to FT	IP Total:	
4011	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		14 Kurt Lervold: Coเ igration: 2014/15-19		•	, ,			roed out due to FT	IP Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity	District:	02	County:	Trinity	
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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4011	HBP Local Match	PE	4,427 574								4,427 574
Fed. Rei	mb. Rate: 88.53%	10/3/20	013 Kurt Lervold: Co	nstruction Authori	zed. PE funds m	oved from FFY 13	/14 to 14/15.	As requested in Sept	ember 2013 Survey.	Total:	5,000
4011	HBP Local Match	PE	-2,213 -287								-2,213 -287
Fed. Rei	mb. Rate: 88.53%	10/3/20	013 Kurt Lervold: Co	nstruction Authori	zed. PE funds m	oved from FFY 12	/13 to 13/14.	As requested in Sept	ember 2013 Survey.	Total:	-2,500
4011	HBP Local Match	PE	104,638 13,557								104,638 13,557
ed. Rei	mb. Rate: 88.53%	10/4/20	)12 Linda Newton: E	SPMP for Trinity C	ounty. Prior years	s PE was carried o	ver from Proje	ect ID 3387.		Total:	118,195
	CON Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								97,486	97,4
		_ocal Match								12,630	12,6
	L:	SSRP Bond									
		Local AC								110 110	440.4
Phase	L Funding Details:	Total	<b>_</b>					<u> </u>		110,116	110,1
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4011	HBP Local Match	CON					-97,486 -12,630			97,486 12,630	
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: No ain the FTIP (PUSH)				n FFY 23/24 t	o Beyond. Action tak	en to financially	Total:	
4011	HBP Local Match	CON				-97,486 -12,630	97,486 12,630				
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: No ain the FTIP (PUSH)					o 23/24. Action taker	n to financially	Total:	
4011	HBP Local Match	CON		-97,486 -12,630		97,486 12,630					
Fed. Rei	mb. Rate: 88.53%	3/24/20	020 DLA-Admin: No	t ready to ad within	n 6 months. CON	I funds moved fror	n FFY 20/21 t	o 22/23. NEPA not y	et clear.	Total:	
4011	НВР	CON		-12,611							-12,611
	Local Match			-1,634							-1,634
ed. Rei	mb. Rate: 88.53%	3/13/20	)20 Bobby Zezoff: R	evised BPMP list	with 6 bridges rer	noved.				Total:	-14,245
1011	HBP	CON		-252,094							-252,094
4011	Local Match			-32,661							-32,661
	mb. Rate: 88,53%								PE was retained and		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4011	HBP Local Match	CON	-362,190 -46,926	362,190 46,926							
ed. Reir	mb. Rate: 88.53%		18 DLA-Admin: Not in the FTIP (PUSH).					/21. Action taken t	o financially	Total:	
4011	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	17 DLA-Admin: Not Imin: Fundline zeroe FTIP cycle.							Total:	
4011	HBP Local Match	CON									
-ed. Reir	mb. Rate: 88.53%	constrai	014 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
4011	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	014 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
4011	HBP	CON	-149,934								-149,934
	Local Match		-19,425								-19,425
ed. Reir	mb. Rate: 88.53%	9/30/20	14 Jan Meyer:CON	entered per Sept 2	2014 survey.					Total:	-169,359
4011	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		14 Kurt Lervold: Co ligration: 2014/15-19						out due to FTIP	Total:	
4011	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	8/17/20							tember 2013 Survey. s not impact funds in	Total:	
4011	HBP Local Match	CON	-								
ed. Reir	mb. Rate: 88.53%	8/17/20							tember 2013 Survey. s not impact funds in	Total:	
4011	HBP	CON	512,124								512,124
	Local Match		66,351								66,351
	mb. Rate: 88.53%	40/4/00	12 Linda Newton: B								

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Trinity County

BRIDGE NO. PM00224, Bridge Preventive Maintenance Program (BPMP), various bridges in Trinity County. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							120,000		120,000
R/W									
CON								352,750	352,750
Total							120,000	352,750	472,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							96,000	282,200	378,200
Local Match							24,000	70,550	94,550
LSSRP Bond									
Local AC									
Total							120,000	352,750	472,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							96,000		96,000
Local Match							24,000		24,000
LSSRP Bond									
Local AC									
Total							120,000		120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4776	HBP	PE							96,000		96,000
	Local Match								24,000		24,000
Fed. Reir	mb. Rate: 80.00%	09/27/20	)22 Linda Newton: I	New eligible proje	ct. Priority 3 on 20	)22 Prioritization List	i.			Total:	120 000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Local AC

Total

oonsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								282,200	282,20
Local Match								70,550	70,55
LSSRP Bond									

Phase	<b>Funding</b>	Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4776	HBP	CON								282,200	282,200
	Local Match									70,550	70,550
Fed. Rein	nb. Rate: 80.00%	9/27/2022	2 DLA-Admin: Nev	v eligible project.	Priority 3 on 2022	Prioritization List.				Total:	352,750

352,750

352,750

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total

**Tuolumne County** 

BRIDGE NO. 32C0003, WARDS FERRY ROAD OVER DEER CREEK, 4.95 MI N OF GROVELAND. Replace one-lane bridge with a one-lane bridge. 2/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(091)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	391,163		50,000				413,837		855,000
R/W							100,000		100,000
CON								4,211,000	4,211,000
Total	391,163		50,000				513,837	4,211,000	5,166,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	391,163		50,000				513,837	4,211,000	5,166,000
Local Match									
LSSRP Bond									
Local AC									
Total	391,163		50,000				513,837	4,211,000	5,166,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	391,163		50,000				413,837		855,000
Local Match									
LSSRP Bond									
Local AC									
Total	391,163		50,000				413,837		855,000

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4054	HBP	PE					-413,837		413,837		
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 3/16/2	023 DLA-Admin: Not	ready to ad within	n 6 months. PE fu	nds moved from F	FY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
4054	HBP	PE				-413,837	413,837				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 10/6/2	022 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from F	FY 22/23 to 23/24.	NEPA not yet c	lear.	Total:	
4054	HBP	PE				413,837	-413,837				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 8/29/29 Status	022 Rattan Singh: No	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 23/24 to 22/23	3. As requested	in August 2022	Total:	
4054	HBP	PE			50,000		-50,000				
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 5/26/2	022 Jesus Serrano: I	unds revised per	local agency's EF	PSP request dated	5/9/2022 for NEPA	clearance.		Total:	

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4054	HBP Local Match	PE			-463,837		463,837				
ed. Reir	mb. Rate: 100.00%		10/21/2021 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 21/22 to 23/24	I. NEPA not yet o	clear.	Total:	
4054	HBP Local Match	PE		-463,837	463,837						
ed. Reir	mb. Rate: 100.00%		10/25/2020 DLA-Admin: N	ot ready to ad with	hin 6 months. PE	funds moved from	FFY 20/21 to 21/22	2. NEPA not yet o	clear.	Total:	
4054	HBP Local Match	PE		463,837	-463,837						
ed. Reir	nb. Rate: 100.00%		9/25/2020 Rattan Singh: N Survey.	ot ready to ad wit	hin 6 months. PE	funds moved from	FFY 21/22 to 20/2	1. As requested i	in September 2020	Total:	
4054	HBP Local Match	PE	-463,837		463,837						
ed. Reir	nb. Rate: 100.00%		3/25/2020 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	inds moved from I	FY 19/20 to 21/22.	NEPA not yet cle	ear.	Total:	
4054	HBP Local Match	PE	463,837								463,837
ed. Reir	nb. Rate: 100.00%		9/30/2019 Rattan Singh: PE funds.	er Agency's reque	est in Sep 2019 HE	BP survey and LAI	PG 6-A with LAPG E	Ex 6-D dated 09-2	25-2019 revising the	Total:	463,837
4054	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		9/21/2016 Nestor Gavino: out due to FTIP cycle migra							Total:	
4054	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		9/25/2015 Jesus Serrano: I Authorization 8/17/2017 D impact funds in the current	_A-Admin: Fundli						Total:	
4054	HBP Local Match	PE	391,163								391,163
ed. Reir	mb. Rate: 100.00%		2/21/2013 Jesus Serrano: 2/15/2013 Jesus Serrano: 01/16/2013.				nds and schedule pe	er local agency's (	6-A dated	Total:	391,163

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

D	strict: 10	County:	Tuolumne								
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
ı		Т		1							
	R/W Summar		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							100,000		100,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	L						100,000		100,000
	unding Details:		Drier	20/21	24/22	22/23	22/24	24/25	25/26	Dayand	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
054	HBP Local Match	R/W					-100,000		100,000		
d Rein	Local Match lb. Rate: 100.00%	ر م	)23 Karen Nguyen:	Not ready to ac	I within 6 months	RW funds moved	I from FEV 23/24 to	o 25/26 NEPA no	nt vet clear		
	10. Tato: 100.007	0 3/13/20	25 Naieii Nguyeii.	Not ready to ac	Within O months.	TVV lulius illoved	1110111111 23/24 (	7 25/20. NEI A III	or yet clear.	Total:	
054	HBP	R/W			-100,000		100,000				
	Local Match										
d. Rein	b. Rate: 100.00%	6 10/21/2	2021 DLA-Admin: N	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
054	НВР	R/W	-100,000		100,000						
	Local Match										
ed. Reim	b. Rate: 100.00%	9/18/20 Survey		Not ready to ac	I within 6 months.	RW funds moved	from FFY 19/20 to	o 21/22. As reque	ested in September 20	18 Total:	
1054	HBP	R/W									
	Local Match										
ed. Rein	b. Rate: 100.00%	DLA-A	2016 DLA-Admin: N dmin: Fundline zero FTIP cycle.	•					yet clear. 7/27/2021 npact funds in the	Total:	
054	HBP	R/W									
	Local Match										
ed. Rein	b. Rate: 100.00%		)16 Nestor Gavino: e to FTIP cycle migr						dmin: Fundline zeroed cycle.	Total:	
1054	HBP	R/W	100,000							-100,000	
	Local Match										
d. Rein	b. Rate: 100.00%	9/25/20	)15 Jesus Serrano:	R/W Funds mo	ved to FFY 17/18	per Local Agency	2015 Bridge Surve	еу		Total:	
054	HBP	R/W								100,000	100,000
d. Rein	Local Match b. Rate: 100.00%		013 Jesus Serrano:							Total:	100,000
		2/15/20 01/16/2	013 Jesus Serrano: 2013.	New candidate	project accepted	into the HBP. R/\	V tunds and sched	ule per local ager	icy's 6-A dated		

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,211,000	4,211,00
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total								4,211,000	4,211,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
054	HBP (	CON								2,701,403	2,701,403
d. Rein	nb. Rate: 100.00%	9/30/20 CON fu	19 Rattan Singh: Ponds.	er Agency's reque	est in Sep 2019 HE	BP survey and LAI	PG 6-A with LAPO	G Ex 6-D dated 09-	-30-2019 revising	the Total:	2,701,403
054		CON	-1,509,597							1,509,597	
d. Rein	Local Match nb. Rate: 100.00%		016 DLA-Admin: No in the FTIP (PUSH).	,				eyond. Action tak	en to financially	Total:	
054	HBP (	CON	1,509,597							-1,509,597	
	Local Match										
d. Rein	nb. Rate: 100.00%	9/21/20	16 Nestor Gavino: 0	CON funds moved	I from Beyond to F	FFY 19/20 per age	ency HBP survey.			Total:	
054	HBP (	CON								1,509,597	1,509,597
վ. Rein	nb. Rate: 100.00%		13 Jesus Serrano:				funds and schodul	o por local agones	's 6 A datad	Total:	1,509,597

01/16/2013.

2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

**Tuolumne County** 

Phase Funding Details:

BRIDGE NO. 32C0011, LIME KILN ROAD OVER SULLIVAN CREEK, 0.9 MI. S/O CAMPO SECO RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					100,000			438,875	538,875
R/W								300,000	300,000
CON								2,253,325	2,253,325
Total					100,000			2,992,200	3,092,200
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					100,000			2,992,200	3,092,200
Local Match									
LSSRP Bond									
Local AC									
Total					100,000			2,992,200	3,092,200
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					100,000			438,875	538,875
Local Match									
LSSRP Bond									
Local AC									<u> </u>
Total					100,000			438,875	538,875

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4162	HBP	PE		-100,000			100,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/19 10/28	2022 Andy Chou: Rein 9/2021 DLA-Admin: Fe 8/2020 DLA-Admin: No TIP (PUSH). Attempt	ederal Reimbursen ot ready to ad withi	nent set to 88.53% in 6 months. PE	%. funds moved from	FFY 20/21 to 23/2	4. Action taken to	o financially constr	Total:	
4162	HBP	PE		100,000	-100,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 7/21/	2022 Andy Chou: Rei	mbursement chang	ged to 100% (Toll	Credits).				Total:	

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. Funding must stay in FFY 20/21

per LAPG Chapter 6.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

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Dietrict:	10	County.	Tuolumne

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4162	HBP Local Match	PE		-100,000	100,000						
Fed. Reir	mb. Rate: 100.00%	Ď	7/21/2022 Andy Chou: 10/19/2021 DLA-Admi 9/25/2020 Rattan Sing Survey.	n: Federal Reimburse	ement set to 88.539	<b>%</b> .	n FFY 20/21 to 21/	22. As requested	in September 2020	Total:	
4162	HBP Local Match	PE	-100,00	0 100,000							
Fed. Reir	mb. Rate: 100.00%	Ď	7/21/2022 Andy Chou: 10/19/2021 DLA-Admi 9/25/2019 Rattan Sing Survey.	n: Federal Reimburse	ement set to 88.539	<b>%</b> .	ı FFY 19/20 to 20/	21. As requested	in September 2019	Total:	
4162	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	Ď	7/21/2022 Andy Chou: 10/19/2021 DLA-Admi 9/20/2017 Rattan Sing Survey. Ex 6-D require 2018/19-23/24 to 2020	n: Federal Reimburse h: Not ready to ad wit ed for review and appr	ement set to 88.539 thin 6 months. PE oval. 7/27/2021 DI	%. funds moved fron _A-Admin: Fundli	ne zeroed out due			Total:	
4162	HBP Local Match	PE								106,375	106,375
Fed. Reir	mb. Rate: 100.00%	Ď	7/21/2022 Andy Chou: 10/19/2021 DLA-Admi 9/21/2016 Nestor Gavi	n: Federal Reimburse	ement reverted to o	riginal rate.	per agency HBP s	survey.		Total:	106,37
4162	HBP Local Match	PE	100,00	0						332,500	432,500
Fed. Reir	mb. Rate: 100.00%	ó	7/21/2022 Andy Chou: 10/19/2021 DLA-Admi 10/28/2013 Jesus Seri 10/23/2013 Jesus Seri 9/25/2013. Local ager	n: Federal Reimburse rano: Reimbursement rano: New candidate	ement reverted to o t changed to 100% project accepted in	riginal rate. (Toll Credits). to the HBP. PE fi	unds and schedule	per local agency's	s 6-A dated	Total:	432,500

See the appropriate FTIP/FSTIP for current funding commitments.

С	District: 10 Cour	ity: Tuolumne								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			20/04	0.4/00		20/24	I	07/00		
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fe	d \$							300,000	300,0
	Local Ma	tch								
	LSSRP Bo	ond								
	Local	AC								
		otal							300,000	300,0
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4162	HBP R/W Local Match								300,000	300,000
ed. Reir	10 10 10	21/2022 Andy Chou: F /19/2021 DLA-Admin: /28/2013 Jesus Serrar /23/2013 Jesus Serrar 25/2013.	Federal Reimburse o: Reimbursement	ment reverted to c changed to 100%	riginal rate. (Toll Credits).	funds and schedu	le per local agenc	y's 6-A dated	Total:	300,000
	CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fe	d \$							2,253,325	2,253,3
	Local Ma	tch								
	LSSRP Bo	ond								
	Local	AC								
	To	otal							2,253,325	2,253,
Phase I	Funding Details:				•	-				
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1162	HBP CON Local Match								90,825	90,825
ed. Reir	10	21/2022 Andy Chou: F /19/2021 DLA-Admin: 21/2016 Nestor Gavind	Federal Reimburse	ment reverted to c	riginal rate.				Total:	90,825
1162	HBP CON Local Match								2,162,500	2,162,500
ed. Reir	mb. Rate: 100.00% 7/. 10 10 10	21/2022 Andy Chou: F /19/2021 DLA-Admin: /28/2013 Jesus Serrar /23/2013 Jesus Serrar 25/2013.	Federal Reimburse no: Reimbursement	ment reverted to c changed to 100%	riginal rate. (Toll Credits).	funds and schedu	ıle per local agenc	y's 6-A dated	Total:	2,162,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

**Tuolumne County** 

BRIDGE NO. 32C0016, LIME KILN ROAD OVER CURTIS CREEK, 2.8 MI. S/O CAMPO SECO ROAD. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/27/2010: Toll Credits programmed for PE, RW & CON.

Fed Proj: BRLO-5932(067)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	674,247								674,247
R/W	200,000								200,000
CON				3,406,038					3,406,038
Total	874,247			3,406,038					4,280,285
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	874,247			3,406,038					4,280,285
Local Match									
LSSRP Bond									
Local AC									
Total	874,247			3,406,038					4,280,285
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	674,247								674,247
Local Match									
LSSRP Bond									
Local AC									
Total	674,247								674,247
unding Details:					·				

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3699	HBP	PE	177,747								177,747
	Local Match										
Fed. Rei	mb. Rate: 100.00 <sup>6</sup>		012 Jesus Serrano: F 012 Jesus Serrano: F		,	,	ency's 6-D dated 9	9/5/2012.		Total:	177,747
3699	HBP	PE	496,500								496,500
	Local Match										
Fed. Rei	mb. Rate: 100.00		010 Jesus Serrano: F 010 Jesus Serrano: N		,	,	ng and schedule p	er local agency's 6-A	Α.	Total:	496,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

ט	District: 10 County: Tuolumne										
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	200,000								200,00
	l	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	200,000								200,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3699	HBP	R/W									
Fed. Rein	Local Match nb. Rate: 100.00%	Exhibit		2017. 7/27/2021 <b>[</b>	LA-Admin: Fund				sted by agency per -23/24 to 2020/21-2	Total: 25/26.	
3699	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A	2016 DLA-Admin: dmin: Fundline ze t FTIP cycle.						yet clear. 7/27/202 npact funds in the	21 Total:	
3699	HBP	R/W	•								
	Local Match										
Fed. Rein	nb. Rate: 100.00%		016 Nestor Gavino e to FTIP cycle mi						dmin: Fundline zer Pcycle.	oed Total:	
3699	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	015 DLA-Admin: I dmin: Fundline ze t FTIP cycle.	•					et clear. 8/25/2019 npact funds in the	Total:	
3699	HBP	R/W	100,000								100,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/5/20	14 Jesus Serrano:	R/W funds revise	d per local agenc	y's 2014 HBP Sur	vey dated 9/4/20	14.		Total:	100,000
3699	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	014 DLA-Admin: I dmin: Fundline ze t FTIP cycle.						et clear. 8/17/2017 npact funds in the	Total:	
3699	HBP Local Match	R/W	100,000								100,000
Fed. Rein	nb. Rate: 100.00%		012 Jesus Serrand 012 Jesus Serrand				agency's 6-D dat	ted 9/5/2012.		Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Tuolumne								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			1					1	I I		
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				3,406,038					3,406,03
		Local Match									
	L.	SSRP Bond									
		Local AC				2.400.020					2 400 0
Dhase F	L Funding Details:	Total	<u> </u>	I	1	3,406,038		1			3,406,0
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3699	HBP	CON			-3,406,038	3,406,038				20,0	Total
0000	Local Match	0011			0,100,000	0,100,000					
Fed. Rein	mb. Rate: 100.00%	8/29/2	2022 Rattan Singh:	Ready to Advertis	e. CON funds m	oved from FFY 21	/22 to 22/23. As	requested in Aug	ust 2022 Status.	Total:	
3699	HBP Local Match	CON			3,406,038	-3,406,038					
Fed. Rein	nb. Rate: 100.00%	6/6/20	22 Andy Chou: Ro	eady to Advertise.	CON funds move	ed from FFY 22/23	to 21/22. Phase	e being advanced	with EPSP.	Total:	
3699	HBP Local Match	CON			-3,406,038	3,406,038					
Fed. Rein	mb. Rate: 100.00%			Ready to Advertis made to program t			/22 to 22/23. Act	tion taken to finand	cially constrain the FTIP	Total:	
3699	HBP	CON		· · ·	3,406,038	-3,406,038					
	Local Match										
Fed. Rein	mb. Rate: 100.00%	9/23/2	2021 Rattan Singh:	Ready to Advertis	e. CON funds m	oved from FFY 22	/23 to 21/22. As	requested in Sept	ember 2021 Status.	Total:	
3699	HBP	CON			-3,406,038	3,406,038					_
	Local Match										
Fed. Rein	mb. Rate: 100.00%			Ready to Advertise made to program t			22 to 22/23. Action	on taken to financi	ally constrain the FTIP	Total:	
3699	HBP Local Match	CON		-3,406,038	3,406,038						
Fed. Rein	mb. Rate: 100.00%			Ready to Advertise made to program t			21 to 21/22. Action	on taken to financi	ally constrain the FTIP	Total:	
3699	HBP Local Match	CON		3,406,038						-3,406,038	
Fed. Rein	nb. Rate: 100.00%	9/25/2 Surve	-	NEARLY Ready to	o Advertise. CON	N funds moved fro	m FFY Beyond to	o 20/21. As reque	sted in September 2020	Total:	
3699	HBP Local Match	CON	-3,406,038							3,406,038	
Fed. Rein	mb. Rate: 100.00%	9/25/2 Surve		NEARLY Ready to	o Advertise. CON	N funds moved fro	m FFY 19/20 to E	Beyond. As reque	sted in September 2019	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3699	Local Match	CON									
ed. Rein	nb. Rate: 100.00%	t	3/20/2019 DLA-Admin: NE, the FTIP (PUSH). Attempt cycle migration: 2018/19-2	will be made to pr	ogram this project	t in year shown.  7	/27/2021 DLA-Adı	min: Fundline zero		Total:	
3699	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	5	3/18/2019 Jesus Serrano: I Survey. 7/27/2021 DLA-Ad runds in the current FTIP cy	min: Fundline ze						Total:	
3699	HBP Local Match	CON									
<sup>:</sup> ed. Rein	nb. Rate: 100.00%	t	10/24/2018 DLA-Admin: Ni the FTIP (PUSH). Attempt cycle migration: 2018/19-2:	will be made to pr	ogram this project	t in year shown. 7	/27/2021 DLA-Adr	nin: Fundline zero		Total:	
3699	HBP Local Match	CON	3,406,038							-3,406,038	
ed. Rein	nb. Rate: 100.00%	á	4/16/2018 Rattan Singh: No advertise. Per agency's req 9/18/2018 Jesus Serrano: (	uest in Ex 6-D dat	ted 03/21/2018 red	ceived complete o	ne in District on 04	1/13/2018.	arly ready to	Total:	
3699		CON			-3,406,038					3,406,038	
ed. Rein	Local Match nb. Rate: 100.00%		10/24/2017 DLA-Admin: No constrain the FTIP (PUSH).					eyond. Action take	n to financially	Total:	
3699	HBP Local Match	CON		-3,406,038	3,406,038						
ed. Rein	nb. Rate: 100.00%		10/24/2017 DLA-Admin: No					1/22. Action taken	to financially	Total:	
3699	HBP Local Match	CON	-3,406,038	3,406,038							
ed. Rein	nb. Rate: 100.00%		10/24/2017 DLA-Admin: No constrain the FTIP (PUSH).					0/21. Action taken	to financially	Total:	
3699	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	(	10/23/2017 DLA-Admin: No constrain the FTIP (PUSH). o FTIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fun	,	Total:	
3699	HBP Local Match	CON	3,406,038							-2,589,148	816,890
ed. Rein	nb. Rate: 100.00%		4/10/2017 Rattan Singh: No Exhibit 6-D dated 03/17/201	•	nin 6 months. CO	N funds moved fro	om FFY Beyond to	18/19. As request	ed by agency per	Total:	816,890

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3699	HBP Local Match	CON	-2,589,148							2,589,148	
Fed. Reir	mb. Rate: 100.00%		25/2016 DLA-Admin: No strain the FTIP (PUSH).	,				yond. Action take	en to financially	Total:	
3699	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	con	25/2016 DLA-Admin: No estrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be n	nade to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
3699	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	con	25/2016 DLA-Admin: No estrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be n	nade to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
3699	HBP Local Match	CON	2,589,148							-2,589,148	
Fed. Reir	mb. Rate: 100.00%	9/2	1/2016 Nestor Gavino: C	ON funds moved	I from Beyond to F	FY 17/18 per age	ncy HBP survey.			Total:	
3699	HBP Local Match	CON								106,648	106,648
Fed. Reir	mb. Rate: 100.00%		8/2012 Jesus Serrano: R 8/2012 Jesus Serrano: C		٠ ,	,	gency's 6-D dated	9/5/2012.		Total:	106,648
3699	HBP Local Match	CON								2,482,500	2,482,500
Fed. Reir	mb. Rate: 100.00%		7/2010 Jesus Serrano: F 7/2010 Jesus Serrano: N		٠ ,	,	ig and schedule ne	r local agency's f	S-A	Total:	2,482,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

**Tuolumne County** 

BRIDGE NO. 32C0017, OLD WARDS FERRY ROAD OVER CURTIS CREEK, 3.3 MI S/O SANGUINETTI RD. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

		1		1				1		
Phase St		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	To
	PE	323,325								3
	R/W							50,000		
	CON								2,073,000	2,0
	Total	323,325						50,000	2,073,000	2,4
Fund Sou	urce Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	To
	Fed \$	323,325						50,000	2,073,000	2,4
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	323,325						50,000	2,073,000	2,4
PE Su	ummary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	То
	Fed \$	323,325								(
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	323,325								3
e Funding De	etails:									
d Funds S	Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tot
HBP	PE									
Local Ma										
eimb. Rate: 1		16 Nestor Gavino: I to FTIP cycle migra							Total:	
HBP	PE									
Local Ma	atch									
eimb. Rate: 1		15 Jesus Serrano:  I 25/2019 DLA-Admii							Total:	

Local Match Fed. Reimb. Rate: 100.00%

HBP

4017

9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required and Indirect Costs must

83,825

83,825

Total:

PΕ

funds in the current FTIP cycle.

be approved prior to authorization.

83,825

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond 4017 HBP PΕ 239,500

Fed. Reimb. Rate: 100.00% 10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. Local agency to conduct studies to determine Rehab vs.

Replace. PE funding capped until Replacement is justified by studies and concurred by SLA.

 			omenic io jacamea	-,	···				
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Local Match

	annum g z etamer										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4017	HBP	R/W					-50,000		50,000		
	Local Match										
ed. Reir	mb. Rate: 100.00%	6 3/16/2	023 DLA-Admin: No	t ready to ad withi	in 6 months. RW f	unds moved from	FFY 23/24 to 25/26.	NEPA not yet	clear.	Total:	
4017	HBP	R/W				-50,000	50,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%	6 10/21/	2021 DLA-Admin: N	ot ready to ad witl	hin 6 months. RW	funds moved from	n FFY 22/23 to 23/24	4. NEPA not yet	clear.	Total:	
4017	HBP	R/W			-50,000	50,000					
	Local Match										
ed. Reir	mb. Rate: 100.00%	% 9/23/2 Status	021 Rattan Singh: N	ot ready to ad wit	hin 6 months. RW	funds moved fron	n FFY 21/22 to 22/2	3. As requested	in September 2021	Total:	
4017	HBP	R/W	-50,000		50,000						
	Local Match										
ed. Reir	nb. Rate: 100.00%	% 9/18/2 Survey		Not ready to ad w	vithin 6 months. R	W funds moved fro	om FFY 19/20 to 21/	22. As requeste	ed in September 2018	Total:	
4017	HBP	R/W	50,000							-50,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	6 9/22/2	016 Nestor Gavino: F	RW funds moved	from Beyond to FF	Y 19/20 per agend	cy HBP survey.			Total:	
4017	HBP	R/W								50,000	50,000
	Local Match										
ed. Reir	mb. Rate: 100.00%	6 10/5/2	012 Jesus Serrano:	Reimbursement o	changed to 100% (	Toll Credits).				Total:	50.000

10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per 6-A dated 9/24/2012.

50,000

Total

239,500

239,500

New!

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

County: Tuolumno

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,073,000	2,073,0
	Loc	cal Match									
	LSS	RP Bond									
		Local AC									
		Total								2,073,000	2,073,0
Phase I	Funding Details:										
Proj id	Funds Src I	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4017	НВР С	ON								825,205	825,205
	Local Match										
ed. Reir	nb. Rate: 100.00%	3/12/2021	Rattan Singh: Re	evising the CON fu	inds per Agency's	request in LAPG	Ex 6A/6D dated 3	-11-2021.		Total:	825,205
4017	НВР С	ON								50,295	50,295
	Local Match										
ed. Reir	mb. Rate: 100.00%		lesus Serrano:  C ed prior to author		per local agency's	s 2013 HBP Surve	ey. A revised 6-D v	will be required and	d Indirect Costs mu	st Total:	50,295
4017	НВР С	ON								1,197,500	1,197,500
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/5/2012	Jesus Serrano:	Reimbursement cl	nanged to 100% (					Total:	1,197,500

10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per 6-A dated 9/24/2012.

1,197,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

**Tuolumne County** 

BRIDGE NO. 32C0028, DRAPER MINE RD, OVER CURTIS CREEK, 1 MI S FROM SH 108. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5932(038)

		Г	ed Pioj. BRLO-38	932(036)						
Phase Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	465,500								465,500
	R/W	250,000								250,000
	CON								2,715,216	2,715,216
	Total	715,500							2,715,216	3,430,716
Fund Source S	ummary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	622,400							2,715,216	3,337,616
	Local Match	93,100								93,100
I	LSSRP Bond									
	Local AC									
	Total	715,500							2,715,216	3,430,716
PE Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	372,400								372,400
	Local Match	93,100								93,100
I	LSSRP Bond									
	Local AC									
	Total	465,500								465,500
unding Details:										
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
882	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 80.00%	requeste	Jesus Serrano: Pled if and when time -19/20 to 2016/17-2	extension is appro	ved. 8/17/2017 I	DLA-Admin: Fund	line zeroed out du		nal PE funds will be igration:	Total:	
882	HBP	PE	172,400								172,400
	Local Match		43,100								43,100
Fed. Reir	nb. Rate: 80.00%		B Jesus Serrano: Pl for change in struct		er local agency's i	revised 6-D submit	tted 5-20-2013, to	include approved	indirect costs and to	Total:	215,500
882	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reir	nb. Rate: 80.00%	9/7/2011	Linda Newton: Add	ds funding back in	at correct reimbu	ırsement rate, 80%	ó.			Total:	250,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Tuolumne								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
882	HBP Local Match	PE	-221,325 -28,675								-221,325 -28,675
Fed. Rein	mb. Rate: 88.53%	9/7/20	I1 Linda Newton: R	temoves funding a	t incorrect reimbu	ırsement rate.				Total:	-250,000
882	HBP	PE									
Fed. Rein	Local Match mb. Rate: 88.53%		010 Jesus Serrano: e to FTIP cycle migr						dmin: Fundline zeroed	Total:	
882	HBP	PE	88,530	auon. 2010/11-13	1/10 to 2012/13-11	7/10. THIS GOEST	iot impact iunus ii	Title culterit FTIF	cycle.		88,530
	Local Match		11,470								11,470
ed. Rein	mb. Rate: 88.53%	10/14/2	2009 Nabil Hasan: I	Per Oct 2009 Surv	/ey					Total:	100,000
882	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
ed. Rein	mb. Rate: 88.53%	PE we	e not obligated in F	FY 6/7. Move to 7	7/8. Project was r	not in FTIP.				Total:	150,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	250,000								250,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	250,000								250,0
Phase F											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
882	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA-A	014 DLA-Admin: No dmin: Fundline zero FTIP cycle.							Total:	
882	HBP Local Match	R/W									
<sup>:</sup> ed. Rein	nb. Rate: 100.00%	revised	2012 Jesus Serrano I again on 12/12/20 <sup>:</sup> ses not impact funds	12. 8/21/2015 DL	A-Admin: Fundlin				dated 9/5/2012, 7/18 to 2014/15-19/20	Total: ).	
882	HBP Local Match	R/W									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	DLA-A	012 Jesus Serrano: dmin: Fundline zero FTIP cycle.						d 9/5/12. 8/21/2015 pact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
882	HBP Local Match	R/W	100,000								100,000
ed. Rei	mb. Rate: 100.00%	8/31/20	011 Jesus Serrand	o: R/W cost upda	ted, per local age	ncy's LAPG 6-D si	ubmitted on 6/3/20	11.		Total:	100,000
882	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%			•	•		/10 to 10/11 FFY. not impact funds i		dmin: Fundline zero cycle.	ed Total:	
882	HBP Local Match	R/W	110,000								110,000
ed. Rei	mb. Rate: 100.00%		10 DLA-Admin: R 2009 Nabil Hasan:				sted in October 20	09 Survey.		Total:	110,000
882	HBP Local Match	R/W	40,000								40,000
ed. Rei	mb. Rate: 100.00%	4/1/20	10 DLA-Admin: R	eimbursement ch	anged to 100% (T	oll Credits).				Total:	40,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,715,216	2,715,
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,715,216	2,715
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
882	HBP Local Match	CON					-2,715,216			2,715,216	
ed. Rei	mb. Rate: 100.00%		020 DLA-Admin: I ain the FTIP (PUS				rom FFY 23/24 to ear shown.	Beyond. Action to	aken to financially	Total:	
882	HBP Local Match	CON				-2,715,216	2,715,216				
ed. Rei	mb. Rate: 100.00%		020 DLA-Admin: I ain the FTIP (PUS				rom FFY 22/23 to ear shown.	23/24. Action tak	en to financially	Total:	
882	HBP Local Match	CON			-2,715,216	2,715,216					
ed. Rei	mb. Rate: 100.00%		020 DLA-Admin: I ain the FTIP (PUS	•			rom FFY 21/22 to ear shown.	22/23. Action tak	en to financially	Total:	
882	HBP Local Match	CON			2,715,216					-2,715,216	
ed. Rei	mb. Rate: 100.00%	10/19/2 2020 S		Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 21/22. As req	uested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
882	HBP Local Match	CON			-2,715,216					2,715,216	
Fed. Re	eimb. Rate: 100.00%		10/24/2017 DLA-Admin: constrain the FTIP (PUS					eyond. Action tak	en to financially	Total:	
882	HBP Local Match	CON		-2,715,216	2,715,216						
ed. Re	eimb. Rate: 100.00%		10/24/2017 DLA-Admin: constrain the FTIP (PUS					1/22. Action taken	to financially	Total:	
882	HBP Local Match	CON	-2,715,216	2,715,216							
ed. Re	eimb. Rate: 100.00%		10/24/2017 DLA-Admin: constrain the FTIP (PUS	•				0/21. Action taken	to financially	Total:	
882	HBP Local Match	CON									
ed. Re	eimb. Rate: 100.00%	C	10/23/2017 DLA-Admin: constrain the FTIP (PUS to FTIP cycle migration:	H). Attempt will be	e made to program	this project in year	shown. 7/27/202	DLA-Admin: Fur		Total:	
882	HBP Local Match	CON	2,715,216					-		-2,715,216	
ed. Re	eimb. Rate: 100.00%		4/10/2017 Rattan Singh:	•	within 6 months. Co	ON funds moved fro	m FFY Beyond to	18/19. As reques	ted by agency in	Total:	
		E	Exhibit 6-D dated 03/09/	2017.							
882	HBP Local Match	CON	-2,715,216	2017.						2,715,216	
		CON		Not ready to ad w				eyond. Action take	en to financially	2,715,216 Total:	
	Local Match	CON	-2,715,216 10/25/2016 DLA-Admin:	Not ready to ad w				eyond. Action take	en to financially		
Fed. Re	Local Match eimb. Rate: 100.00% HBP	CON	-2,715,216 10/25/2016 DLA-Admin:	Not ready to ad with. Attempt will be Not ready to ad with. Attempt will be	e made to program vithin 6 months. Co e made to program	this project in year  ON funds moved fro this project in year	shown. m FFY 18/19 to 19 shown. 7/27/202	9/20. Action taken	to financially		
ed. Re 882 ed. Re	Local Match eimb. Rate: 100.00%  HBP Local Match	CON	-2,715,216 10/25/2016 DLA-Admin: constrain the FTIP (PUS	Not ready to ad with. Attempt will be Not ready to ad with. Attempt will be	e made to program vithin 6 months. Co e made to program	this project in year  ON funds moved fro this project in year	shown. m FFY 18/19 to 19 shown. 7/27/202	9/20. Action taken	to financially	Total:	
882 Fed. Re	Local Match simb. Rate: 100.00%  HBP Local Match simb. Rate: 100.00%	CON	-2,715,216 10/25/2016 DLA-Admin: constrain the FTIP (PUS	Not ready to ad with). Attempt will be Not ready to ad with). Attempt will be 2018/19-23/24 to Not ready to ad with). Attempt will be	e made to program  vithin 6 months. Co e made to program 2020/21-25/26. Th  vithin 6 months. Co e made to program	ON funds moved from this project in year his does not impact.  ON funds moved from this project in year his does not impact.	shown.  m FFY 18/19 to 19 shown. 7/27/202 funds in the currer  m FFY 17/18 to 18 shown. 7/27/2022	9/20. Action taken DLA-Admin: Fur STIP cycle.  8/19. Action taken DLA-Admin: Fur	to financially dline zeroed out due to financially	Total:	
882 Fed. Re	Local Match simb. Rate: 100.00%  HBP Local Match simb. Rate: 100.00%  HBP Local Match	CON	-2,715,216  10/25/2016 DLA-Admin: constrain the FTIP (PUS)  10/25/2016 DLA-Admin: constrain the FTIP (PUS) to FTIP cycle migration:  10/25/2016 DLA-Admin: constrain the FTIP (PUS)	Not ready to ad with). Attempt will be Not ready to ad with). Attempt will be 2018/19-23/24 to Not ready to ad with). Attempt will be	e made to program  vithin 6 months. Co e made to program 2020/21-25/26. Th  vithin 6 months. Co e made to program	ON funds moved from this project in year his does not impact.  ON funds moved from this project in year his does not impact.	shown.  m FFY 18/19 to 19 shown. 7/27/202 funds in the currer  m FFY 17/18 to 18 shown. 7/27/2022	9/20. Action taken DLA-Admin: Fur STIP cycle.  8/19. Action taken DLA-Admin: Fur	to financially dline zeroed out due to financially dline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
882	HBP Local Match	CON								1,240,216	1,240,216
Fed. Rei	mb. Rate: 100.00%		8/7/2013 Jesus Serrano: 0 to account for change in st		per local agency	s revised 6-D sub	mitted 5-20-2013,	to include approve	ed indirect costs and	Total:	1,240,216
882	HBP Local Match	CON								225,000	225,000
Fed. Rei	mb. Rate: 100.00%		8/31/2011 Jesus Serrano:	CON cost updated	d, per local agenc	y's LAPG 6-D sub	mitted on 6/3/2011	l.		Total:	225,000
882	HBP Local Match	CON	-1,250,000							1,250,000	
Fed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admin: Rei 10/30/2009 DLA-Admin: N		,	,	om FFY 13/14 to B	eyond.		Total:	
882	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admin: Reii 10/30/2009 DLA-Admin: N zeroed out due to FTIP cyc	lot ready to ad with	in 6 months. CO	N funds moved fro				Total:	
882	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admin: Reii 10/29/2009 DLA-Admin: N zeroed out due to FTIP cyc	lot ready to ad with	in 6 months COI	N funds moved fro				Total:	
882	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admin: Reii 10/29/2009 DLA-Admin: N zeroed out due to FTIP cyc	lot ready to ad with	in 6 months COI	N funds moved fro				Total:	
882	HBP Local Match	CON	1,250,000							-750,000	500,000
ed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admin: Reii 10/14/2009 Nabil Hasan: 0		,	,	uested in October	2009 Survey.		Total:	500,000
882	HBP Local Match	CON	-750,000							750,000	
ed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admin: Rein 12/18/2007 DLA-Admin: C project is not ready to adve	ON funds moved f	,	,	n taken to financia	ally constrain the F	TIP (PUSH). HBP	Total:	
882	HBP Local Match	CON	750,000								750,000
	mb. Rate: 100.00%		4/1/2010 DLA-Admin: Rei								

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Cor

County: Tuolumne

sponsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Tuolumne County		one-lan		led Lane Capacity	OAD OVER ROSE ( y). 9/27/2010: Toll				-lane bridge with a v	vider
Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	520,140								520
	R/W	20,000								20
	CON				1,797,635					1,797
	Total	540,140			1,797,635					2,337
Fund Source Summa	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	540,140			1,797,635					2,337
Local	Match									
LSSR	P Bond									
Lo	ocal AC									
	Total	540,140			1,797,635					2,337
PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	520,140								520
Local	l Match									
LSSR	P Bond									
Lo	ocal AC									
	Total	520,140								520
ase Funding Details:										
	nase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
0 HBP PE Local Match		180,390								180,390
Reimb. Rate: 100.00%		esus Serrano: F orization of addi		per local agency'	s 2015 HBP Survey	. Post-programmi	ng change will req	uire a revised 6-D	Total:	180,390
0 HBP PE										

Caltrans, Division of Local Assistance

PΕ

339,750

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

Local Match

Local Match Fed. Reimb. Rate: 100.00%

Fed. Reimb. Rate: 100.00%

HBP

3700

3/22/2023, 2:02 PM

9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

6/20/2013 Jesus Serrano: PE funds moved into 12/13 FFY from 13/14 FFY via EPSP, per local agency's request. 8/21/2015 DLA-Admin: Total:

Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

339,750

339,750

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

	acible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
esho	nsible Agency		FIIOI	20/21	21/22	22/23	25/24	24/23	23/20	Deyond	Total
							<u> </u>				
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	20,000								20
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total	20,000								20,
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3700	HBP F	R/W	20,000		-20,000						
	Local Match										
d. Reir	nb. Rate: 100.00%	7/17/2019	Jesus Serrano: F	Requesting EPSF	P of RW funds. NE	PA document exe	cuted 7/10/18.			Total:	
3700	HBP F	R/W	-20,000		20,000						
	Local Match										
ed. Reir	nb. Rate: 100.00%	10/20/201	8 DLA-Admin: No	ot ready to ad wit	hin 6 months. RW	funds moved from	n FFY 19/20 to 21/	/22. NEPA not yet	clear.	Total:	
3700	HBP F	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%	10/14/201	6 DLA-Admin: No	ot ready to ad wit	hin 6 months. RW	funds moved from	n FFY 17/18 to 19/	/20. NEPA not yet	clear. 7/27/2021	Total:	
				ed out due to FTI	P cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	ct funds in the	rotal.	
		current F									
3700		R/W	20,000							-20,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%	9/29/2015	Jesus Serrano: F	R/W funds revise	d per local agency	's 2015 HBP Surv	rey.			Total:	
3700	HBP F	R/W								20,000	20,000
	Local Match										

9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

	District: 10 nsible Agency	County:	Tuolumne	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
										•	
	CON Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				1,797,635					1,797,63
	ı	Local Match									
	LS	SSRP Bond									
		Local AC									
		Total				1,797,635					1,797,63
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3700	HBP	CON				1,797,635				-1,797,635	
	Local Match									<u> </u>	
Fed. Reir	mb. Rate: 100.00%	8/29/2 Status	•	Not ready to ad v	vithin 6 months. (	CON funds moved f	rom FFY Beyon	d to 22/23. As req	uested in August 20	022 Total:	
3700	HBP	CON							-1,797,635	1,797,635	
	Local Match										
Fed. Reir	mb. Rate: 100.00%			•		CON funds moved f m this project in yea		o Beyond. Action	taken to financially	Total:	
3700	HBP	CON						-1,797,635	1,797,635		
	Local Match										
Fed. Reir	mb. Rate: 100.00%					CON funds moved f m this project in yea		o 25/26. Action ta	ken to financially	Total:	
3700	HBP	CON					-1,797,635	1,797,635			
	Local Match										
Fed. Reir	mb. Rate: 100.00%			•		CON funds moved f m this project in yea		o 24/25. Action ta	ken to financially	Total:	
3700	HBP	CON				-1,797,635	1,797,635				
	Local Match										
Fed. Reir	mb. Rate: 100.00%			•		CON funds moved f m this project in yea		o 23/24. Action ta	ken to financially	Total:	
3700	HBP	CON				1,797,635				-1,797,635	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/23/2 Status	-	NEARLY Ready	to Advertise. COI	N funds moved fror	n FFY Beyond to	22/23. As reque	sted in September 2	021 Total:	
3700	HBP	CON					-1,797,635			1,797,635	
	Local Match										
Fed. Rei	mb. Rate: 100.00%					ON funds moved from this project in year		Beyond. Action to	aken to financially	Total:	
3700	HBP	CON				-1,797,635	1,797,635				
	Local Match								_		
red. Reir	mb. Rate: 100.00%			,		ON funds moved from this project in year		23/24. Action tak	en to financially	Total:	_

Caltrans, Division of Local Assistance

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3700	HBP Local Match	CON			-1,797,635	1,797,635					
Fed. Rei	mb. Rate: 100.00%		DLA-Admin: Not in the FTIP (PUSH).	•				23. Action taken t	o financially	Total:	
3700	HBP Local Match	CON			1,797,635					-1,797,635	
Fed. Rei	mb. Rate: 100.00%	9/25/2020 2020 Surve	0	t ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	21/22. As reques	ted in September	Total:	
3700	HBP Local Match	CON	-1,797,635							1,797,635	
Fed. Rei	mb. Rate: 100.00%		6 DLA-Admin: Not he FTIP (PUSH).	,				eyond. Action take	en to financially	Total:	
3700	HBP Local Match	CON	1,797,635							-1,797,635	
Fed. Rei	mb. Rate: 100.00%	9/22/2016	Nestor Gavino: C	ON funds moved	I from Beyond to I	FFY 19/20 per age	ncy HBP survey.			Total:	
3700	HBP Local Match	CON								98,885	98,885
Fed. Rei	mb. Rate: 100.00%		Jesus Serrano: C on of funds.	ON funds revise	d per local agency	y's 2015 HBP Surv	ey. Cost change v	vill require a revise	ed 6-D prior to	Total:	98,885
3700	HBP Local Match	CON								1,698,750	1,698,750
Fed. Rei	mb. Rate: 100.00%		Jesus Serrano: R Jesus Serrano: N		٠ ,	,	ng and schedule p	er local agency's 6	-A.	Total:	1,698,750

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

**Tuolumne County** 

BRIDGE NO. 32C0042, ALG WARDS FERRY RD, OVER BLANKET CREEK, 0.9 MI W WARDS FERRY RD. Replace 2-lane bridge with a standard 2-lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5932(064)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	565,520								565,520
R/W	261,900								261,900
CON				1,455,000					1,455,000
Total	827,420			1,455,000					2,282,420
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	827,420			1,455,000					2,282,420
Local Match									
LSSRP Bond									
Local AC									
Total	827,420			1,455,000					2,282,420
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	565,520								565,520
Local Match									
LSSRP Bond									
Local AC									
Total	565,520								565,520

Phase	<b>Fundina</b>	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3240	HBP	PE	108,000								108,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/22	2/2016 Nestor Gavino:	PE funds revised	per agency HBP s	urvey. Exhibit 6-D	is required prior to	obligation of fede	eral funds.	Total:	108,000
3240	HBP	PE	113,520								113,520
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/13	3/2012 Jesus Serrano:	PE funds added p	er 2012 HBP Surv	eys and local age	ency's 6-D dated 9/	5/2012.		Total:	113,520
3240	HBP	PE	198,000								198,000
	Local Match										
Fed. Reir	nb. Rate: 100.009		2010 DLA-Admin: Rein I4/2009 Nabil Hasan: P							Total:	198,000
3240	HBP	PE	146,000								146,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 4/1/2	2010 DLA-Admin: Rein	nbursement chanç	ged to 100% (Toll (	Credits).				Total:	146,000

See the appropriate FTIP/FSTIP for current funding commitments.

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:	Т	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Boyand	
	R/W Summary:	Fed \$		20/21	21/22	22/23	23/24	24/25	25/20	Beyond	Total
	1.00		261,900	+							261
		al Match RP Bond									
	<u> </u>										
		ocal AC Total	261,900								261
Phase	Funding Details:	TOTAL	201,900	I	<b>I</b>	I	<u> </u>			I	201
roj id	<del>-</del>	hase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
240	HBP R/									•	
	Local Match										
1. Reir	mb. Rate: 100.00%	DLA-Ad				funds moved from 2014/15-19/20 to			et clear. 8/17/2017 pact funds in the	Total:	
3240	HBP R/	W									
ed. Reir	mb. Rate: 100.00%	DLA-Ad				1, per 2012 HBP St 2012/13-17/18 to			ed 9/5/2012. 8/21/20 pact funds in the	015 Total:	
3240	HBP R/		246,900								246,900
	mb. Rate: 100.00%	4441004		imbursement char	nged to 100% (Toll	Credits).					
d. Reii	100.0070				vey					Total:	246,900
	HBP R/	10/14/20			vey	······································				Total:	
		10/14/20	009 Nabil Hasan:		vey					Total:	
3240	HBP R/	10/14/20 W	009 Nabil Hasan: 15,000	Per Oct 2009 Sur	vey					Total:  Total:	15,000
3240	HBP R/ Local Match	10/14/20 W	009 Nabil Hasan: 15,000	Per Oct 2009 Sur			23/24	24/25	25/26	_	246,900 15,000 15,000 Total
240	HBP R/ Local Match mb. Rate: 100.00%	10/14/20 W	009 Nabil Hasan: 15,000 0 DLA-Admin: Re	Per Oct 2009 Sur	nged to 100% (Toll	Credits).		24/25	25/26	Total:	15,000 15,000
3240	HBP R/ Local Match mb. Rate: 100.00%	10/14/20 W 4/1/2010	009 Nabil Hasan: 15,000 0 DLA-Admin: Re	Per Oct 2009 Sur	nged to 100% (Toll	Credits).		24/25	25/26	Total:	15,000 15,000 Total
3240	HBP R/ Local Match mb. Rate: 100.00%  CON Summary:	10/14/20 W 4/1/2010 Fed \$	009 Nabil Hasan: 15,000 0 DLA-Admin: Re	Per Oct 2009 Sur	nged to 100% (Toll	Credits).		24/25	25/26	Total:	15,000 15,000 Total
3240	HBP R/ Local Match mb. Rate: 100.00%  CON Summary:  Local LSSF	10/14/20 W 4/1/2010 Fed \$	009 Nabil Hasan: 15,000 0 DLA-Admin: Re	Per Oct 2009 Sur	nged to 100% (Toll	Credits).		24/25	25/26	Total:	15,000 15,000 Total
3240	HBP R/ Local Match mb. Rate: 100.00%  CON Summary:  Local LSSF	10/14/20 W 4/1/2010 Fed \$ al Match	009 Nabil Hasan: 15,000 0 DLA-Admin: Re	Per Oct 2009 Sur	nged to 100% (Toll	Credits).		24/25	25/26	Total:	15,000 15,000 Total
3240 ed. Reir	HBP R/ Local Match mb. Rate: 100.00%  CON Summary:  Local LSSF	10/14/20 W 4/1/2010 Fed \$ al Match RP Bond .ocal AC	009 Nabil Hasan: 15,000 0 DLA-Admin: Re	Per Oct 2009 Sur	nged to 100% (Toll	22/23 1,455,000		24/25	25/26	Total:	15,000 15,000 Total 1,455
3240 ed. Reir	HBP R/ Local Match mb. Rate: 100.00%  CON Summary:  Local LSSF L  Funding Details:	10/14/20 W 4/1/2010 Fed \$ al Match RP Bond .ocal AC	009 Nabil Hasan: 15,000 0 DLA-Admin: Re	Per Oct 2009 Sur	nged to 100% (Toll	22/23 1,455,000		24/25	25/26	Total:	15,000 15,000 Total 1,455
3240 ed. Reir	HBP R/ Local Match mb. Rate: 100.00%  CON Summary:  Loca LSSF L  Funding Details: Funds Src F	10/14/20 W 4/1/2010 Fed \$ al Match RP Bond .ocal AC Total	009 Nabil Hasan: 15,000 0 DLA-Admin: Re	imbursement char	21/22	22/23 1,455,000 1,455,000	23/24			Total:  Beyond	15,000 15,000 Total 1,45:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3240	HBP Local Match	CON				1,455,000	-1,455,000					
ed. Rei	mb. Rate: 100.00%	)	5/2/2022 D	LA-Admin: Rea	ady to Advertise.	CON funds moved	from FFY 22/23 to	21/22. Phase be	ing advanced with	EPSP.	Total:	
3240	HBP Local Match	CON				-1,455,000	1,455,000					
Fed. Reir	mb. Rate: 100.00%					e. CON funds mov		2 to 22/23. Action	taken to financially	constrain the FTIP	Total:	
3240	HBP Local Match	CON			-1,455,000	1,455,000						
ed. Reir	mb. Rate: 100.00%					CON funds move	ed from FFY 20/21 shown.	to 21/22. Action to	aken to financially	constrain the FTIP	Total:	
3240	HBP Local Match	CON		-1,455,000	1,455,000							
Fed. Reii	mb. Rate: 100.00%		10/23/2020 10/30/2019	DLA-Admin: F DLA-Admin: N		deliver.		FFY 19/20 to 20/2	1. Action taken to	financially constrain	Total:	
3240	HBP Local Match	CON		1,455,000	-1,455,000							
Fed. Reir	mb. Rate: 100.00%		10/24/2020	DLA-Admin: F	Fund line has not fund line failed to NEARLY Ready to	deliver.	funds moved from	FFY 20/21 to 19/2	0. As requested in	n September 2019	Total:	
3240	HBP Local Match	CON	•	-1,455,000	1,455,000							
ed. Rei	mb. Rate: 100.00%					Advertise. CON fuorogram this project		FY 19/20 to 20/21	. Action taken to f	nancially constrain	Total:	
3240	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		the FTIP (F	PUSH). Attemp	t will be made to p	orogram this projec		/27/2021 DLA-Adr	min: Fundline zero	nancially constrain ped out due to FTIP	Total:	
3240	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%		Survey. 7/		dmin: Fundline z					in September 2018 This does not impact	Total:	
3240	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%			PUSH). Attemp	t will be made to p	orogram this projec				financially constrain ed out due to FTIP	Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3240	HBP Local Match	CON	1,4	55,000							-1,455,000	
Fed. Rein	nb. Rate: 100.00%			•	•		N funds moved fro ceived complete do	•	•	arly ready to	Total:	
3240	HBP Local Match	CON				-1,455,000					1,455,000	
Fed. Rein	nb. Rate: 100.00%						N funds moved fro his project in year		eyond. Action take	en to financially	Total:	
3240	HBP Local Match	CON	l		-1,455,000	1,455,000						
<sup>-</sup> ed. Rein	nb. Rate: 100.00%				•		N funds moved fro his project in year		/22. Action taken	to financially	Total:	
3240	HBP Local Match	CON	-1,4	55,000	1,455,000							
Fed. Rein	nb. Rate: 100.00%						N funds moved fro		/21. Action taken	to financially	Total:	
3240	HBP Local Match	CON	1									
Fed. Rein	nb. Rate: 100.00%		constrain the FT	TP (PUSH).	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact t	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3240	HBP Local Match	CON	1,4	55,000							-1,455,000	
Fed. Rein	nb. Rate: 100.00%			•	•	nin 6 months. COw and concurrence	N funds moved fro	m FFY Beyond to	18/19. As request	ted in September	Total:	
3240	HBP Local Match	CON	-1,4	55,000							1,455,000	
Fed. Rein	nb. Rate: 100.00%						N funds moved fro his project in year		eyond. Action take	en to financially	Total:	
3240	HBP Local Match	CON	l									
Fed. Rein	nb. Rate: 100.00%		constrain the FT	IP (PUSH).	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact f	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3240	HBP Local Match	CON	l									
<sup>-</sup> ed. Rein	nb. Rate: 100.00%		constrain the FT	IP (PUSH).	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact t	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

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	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3240	HBP Local Match	CON	1,455,000							-1,455,000	
Fed. Rei	mb. Rate: 100.00%	9/22/2	016 Nestor Gavino: C	ON funds moved	from Beyond to I	FFY 17/18 per age	ency HBP survey.			Total:	
3240	HBP Local Match	CON								-440	-440
ed. Rei	mb. Rate: 100.00%	9/9/20	13 Jesus Serrano: CC	ON funds revised	per local agency	s 2013 HBP Surve	ey.			Total:	-440
3240	HBP Local Match	CON	-1,455,440							1,455,440	
Fed. Rei	mb. Rate: 100.00%		2013 DLA-Admin: Not a rain the FTIP (PUSH).	ready to ad withir	n 6 months. CON	funds moved fron	n FFY 15/16 to Bey	ond. Action take	n to financially	Total:	
3240	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constr	2012 DLA-Admin: Notain the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year		DLA-Admin: Fur		Total: ue	
		to F I II	P cycle migration: 201	4/15-19/20 to 20	16/17-21/22. This	s does not impact	funds in the curren	t FTIP cycle.			
3240	HBP Local Match	CON	P cycle migration: 201 55,440	4/15-19/20 to 20	16/17-21/22. This	s does not impact	funds in the curren	t FTIP cycle.			55,440
		CON	55,440 012 Jesus Serrano: C						s 6-D dated	Total:	
	Local Match	CON 5 9/13/2	55,440 012 Jesus Serrano: C						s 6-D dated	Total:	55,440
Fed. Reii	Local Match mb. Rate: 100.00% HBP	CON  9/13/2 9/5/20  CON  4/1/20	55,440 012 Jesus Serrano: C 112.	ON funds added	and moved out to	o FFY 14/15, per 2 Credits).	012 HBP Surveys	and local agency	s 6-D dated		55,440 55,440 341,000
Fed. Reii 3240	Local Match mb. Rate: 100.00%  HBP  Local Match	CON  9/13/2 9/5/20  CON  4/1/20	55,440 2012 Jesus Serrano: C 112. 1,400,000 110 DLA-Admin: Reiml	ON funds added	and moved out to	o FFY 14/15, per 2 Credits).	012 HBP Surveys	and local agency	s 6-D dated	-1,059,000	55,440 341,000
3240 Fed. Reii	Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%	CON  9/13/2 9/5/20  CON  4/1/20 10/14/  CON  4/1/20 12/18/	55,440 2012 Jesus Serrano: C 112. 1,400,000 110 DLA-Admin: Reiml 2009 Nabil Hasan: CC	CON funds added bursement chang ON funds moved bursement chang	and moved out to ged to 100% (Toll from FFY Beyond ged to 100% (Toll	Credits). I to 12/13. As requ	012 HBP Surveys	and local agency		-1,059,000  Total:	55,440 341,000
3240 Fed. Reii	Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match	CON  9/13/2 9/5/20  CON  4/1/20 10/14/  CON  4/1/20 12/18/	55,440 2012 Jesus Serrano: C 2012. 1,400,000 210 DLA-Admin: Reiml 2009 Nabil Hasan: CC -1,059,000 210 DLA-Admin: Reiml 2007 DLA-Admin: CO	CON funds added bursement chang ON funds moved bursement chang	and moved out to ged to 100% (Toll from FFY Beyond ged to 100% (Toll	Credits). I to 12/13. As requ	012 HBP Surveys	and local agency		-1,059,000 Total:	55,440 341,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 Cour

County: Tuolumne

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

**Tuolumne County** 

BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace historic one-lane bridge with a new 3-lane bridge.

Fed Proj: BRLS-5932(039)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,993,000								1,993,000
R/W	978,000								978,000
CON								6,091,500	6,091,500
Total	2,971,000							6,091,500	9,062,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,460,223							5,392,805	7,853,028
Local Match	510,777							698,695	1,209,472
LSSRP Bond									
Local AC									
Total	2,971,000							6,091,500	9,062,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,594,400								1,594,400
Local Match	398,600								398,600
LSSRP Bond									
Local AC									
Total	1,993,000								1,993,000

		iotai	.,000,000								.,000,00
Phase F											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
881	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 80.00%	Surve	2018 Jesus Serrano: N ey. 7/27/2021 DLA-Adr in the current FTIP cyc	nin: Fundline zei				•	•	i Otal.	
881	HBP	PE	411,453								411,453
	Local Match		102,863								102,863
Fed. Reir	nb. Rate: 80.00%	9/22/2	2016 Nestor Gavino: P	E funds revised	oer agency HBF	survey.				Total:	514,316
881	HBP	PE	-411,506								-411,506
	Local Match		-102,876								-102,876
Fed. Reir	nb. Rate: 80.00%	9/5/20	014 Jesus Serrano: PE	funds revised p	er local agency's	s 2014 HBP Surv	ey dated 9/4/2014	1, and revised 6-D	dated 8/11/2014.	Total:	-514,382

See the appropriate FTIP/FSTIP for current funding commitments.

	istrict: 10	County.	Tuolumne								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
881	HBP Local Match	PE	411,506 102,876								411,506 102,876
ed. Rein	nb. Rate: 80.00%	9/9/20		PE funds revise	d per local agency	y's 2013 HBP Sur	ey. A revised 6-D	will be required p	rior to authorization.	Total:	514,382
881	HBP Local Match	PE	770,947 192,737								770,947 192,737
ed. Rein	nb. Rate: 80.00%		/2010 Jesus Serrar Funding and sche				vements, per Traf	fic Study conducte	ed by local agency in	Total:	963,684
881	HBP Local Match	PE	124,340 31,085								124,340 31,085
ed. Rein	nb. Rate: 80.00%		/2008 Jesus Serrar 09 FFY for post-pro	•	lumne did not rec	eive authorization	for these addition	al funds in prior ye	ears. Moving these fund	S Total:	155,425
881	HBP Local Match	PE	287,660 71,915								287,660 71,915
<sup>-</sup> ed. Rein	nb. Rate: 80.00%	Reiml	oursement rate esta	ablished @ 80% ι	under TEA21					Total:	359,575
	R/W Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	865,823								865,
		_ocal Match	112,177								112,
	L	SSRP Bond									
		Local AC									
		Total	978,000								978,
	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
881	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	Surve		Admin: Fundline					ested in September 201 26. This does not impa		
881	HBP Local Match	R/W	440,879 57,121								440,879 57,121
ed. Rein	nb. Rate: 88.53%	9/22/2	2016 Nestor Gavino	: RW funds mov	ed from FFY 16/1	7 to 17/18 and rev	ised per agency H	HBP survey.		Total:	498,000
881	HBP Local Match	R/W	-17,706 -2,294								-17,706 -2,294
ed. Rein	nb. Rate: 88.53%	9/9/20		R/W funds revis	ed per local agen	cy's 2013 HBP Su	rvey. A revised 6-	D will be required	prior to authorization.	Total:	-20,000
881	HBP Local Match	R/W									
-ed. Rein	nb. Rate: 88.53%		2012 Jesus Serrand P cycle migration:						Fundline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 10	County: T	uolumne								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
881	HBP	R/W	353,235								353,235
	Local Match		45,765								45,765
Fed. Rei	mb. Rate: 88.53%	10/27/201	10 Jesus Serrano:	R/W funds revise	ed per local agenc	y's Exhibit 6-D da	ited 10/5/2010.			Total:	399,000
881	HBP	R/W	885								885
	Local Match		115								115
Fed. Rei	mb. Rate: 88.53%	5/20/2009 performed		er local agency's	s request R/W fund	ding to be moved	to 11/12 FFY due to	o ongoing Enviro	nmental studies to b	oe Total:	1,000
881	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Rei	mb. Rate: 88.53%									Total:	100,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								5,392,805	5,392,805
		Local Match								698,695	698,695
	L	SSRP Bond									
		Local AC									
		Total								6,091,500	6,091,500
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
881	HBP Local Match	CON					-5,392,805 -698,695			5,392,805 698,695	
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).	•			m FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
881	HBP	CON				-5,392,805	5,392,805				
	Local Match					-698,695	698,695				
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).				m FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
881	HBP	CON			-5,392,805	5,392,805					
	Local Match				-698,695	698,695					
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).				m FFY 21/22 to 22/2 shown.	23. Action taken	to financially	Total:	
881	HBP	CON			5,392,805					-5,392,805	
	Local Match				698,695					-698,695	
Fed. Rei	mb. Rate: 88.53%	10/19/202 2020 Sur		t ready to ad with	nin 6 months. COI	N funds moved fro	om FFY Beyond to	21/22. As reques	sted in September	Total:	
881	НВР	CON			-5,392,805					5,392,805	
	Local Match				-698,695					698,695	
Fed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).				om FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	

				See the	appropriate FT	IP/FSTIP for c	urrent funding c	ommitments.			
[	District: 10	County:	Tuolumne								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
881	HBP Local Match	CON		-5,392,805 -698,695	5,392,805 698,695						
Fed. Rei	imb. Rate: 88.53%			Not ready to ad with ). Attempt will be r			m FFY 20/21 to 21/ shown.	22. Action taken	to financially	Total:	
881	HBP Local Match	CON	-5,392,805 -698,695	5,392,805 698,695							
Fed. Rei	imb. Rate: 88.53%			Not ready to ad with ). Attempt will be r			m FFY 19/20 to 20/ shown.	21. Action taken	to financially	Total:	
881	HBP	CON									
Fed. Rei	Local Match imb. Rate: 88.53%	constrai	n the FTIP (PUSH	). Attempt will be r	nade to program tl	nis project in year	m FFY 18/19 to 19/ shown. 7/27/2021 I funds in the current	DLA-Admin: Fun	•	Total:	
881	HBP	CON	5,392,805							-4,057,330	1,335,475
	Local Match		698,695							-525,670	173,025
Fed. Rei	imb. Rate: 88.53%			Not ready to ad with D needed for review		N funds moved fro	om FFY Beyond to 1	8/19. As reques	ed in September	Total:	1,508,500
881	HBP	CON	-4,057,330							4,057,330	
	Local Match		-525,670							525,670	
Fed. Rei	imb. Rate: 88.53%			Not ready to ad with ). Attempt will be r			m FFY 19/20 to Bey shown.	ond. Action take	n to financially	Total:	
881	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	constrai	n the FTIP (PUSH	). Attempt will be r	nade to program tl	nis project in year	m FFY 18/19 to 19/ shown. 7/27/2021 I funds in the current	DLA-Admin: Fun	,	Total:	
881	HBP	CON	4,057,330							-3,966,144	91,186
	Local Match		525,670							-513,856	11,814
Fed. Rei	imb. Rate: 88.53%	9/22/201	16 Nestor Gavino:	CON funds moved	d from Beyond to F	FFY 18/19 and rev	ised per agency HB	P survey.		Total:	103,000
881	HBP	CON								66,400	66,400
	Local Match									8,603	8,603
Fed. Rei	imb. Rate: 88.53%	9/5/2014	4 Jesus Serrano:	CON funds revised	per local agency's	s 2014 HBP Surve	ey dated 9/4/2014, a	nd revised 6-D d	ated 8/11/2014.	Total:	75,003
881	HBP	CON								-1,550,282	-1,550,282
:	Local Match									-200,855	-200,855
⊦ed. Rei	imb. Rate: 88.53%	9/9/2013	3 Jesus Serrano:	CON funds revised	per local agency's	s 2013 HBP Surve	y. A revised 6-D wil	I be required price	r to authorization.	Total:	-1,751,137

CON

881

HBP

Fed. Reimb. Rate: 88.53%

Local Match

mitigation improvements, per Traffic Study conducted by local agency in 2009.

10/27/2010 Jesus Serrano: CON funds revised per local agency's Exhibit 6-D dated 10/5/2010. CON cost estimate increased due to

3,170,378 410,756

3,581,134

3,170,378

Total:

410,756

See the appropriate FTIP/FSTIP for current funding commitments.

		,									
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
881	HBP	CON								2,279,648	2,279,648
	Local Match									295,353	295,353
Fed. Re	imb. Rate: 88.53%	Construction	n funds placed i	n "Beyond" until pr	oject ready to adv	vertise per Departn	nent policy.			Total:	2,575,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

**Tuolumne County** 

BRIDGE NO. 32C0045, RAWHIDE ROAD OVER PEPPERMINT CREEK, 0.3 MI NW/O SR 49. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					263,250				263,250
R/W								120,000	120,000
CON								1,015,950	1,015,950
Total					263,250			1,135,950	1,399,200
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					210,600			908,760	1,119,360
Local Match					52,650			227,190	279,840
LSSRP Bond									
Local AC									
Total					263,250			1,135,950	1,399,200
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					210,600				210,600
Local Match					52,650				52,650
LSSRP Bond									
Local AC									
Total					263,250				263,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4055	HBP	PE					210,600				210,600
	Local Match						52,650				52,650
ed. Reir	mb. Rate: 80.00%		21 DLA-Admin: nmed for PE not	Revise PE reimburs yet authorized.	ement rate from 8	8.53% to 80.00% t	or on system proje	ct, local agency \	vants to keep	Total:	263,250
4055	HBP	PE					-233,055				-233,055
	Local Match						-30,195				-30,195
ed. Reir	mb. Rate: 88.53%		21 DLA-Admin: nmed for PE not	Revise PE reimburs yet authorized.	ement rate from 8	8.53% to 80.00% t	or on system proje	ct, local agency \	vants to keep	Total:	-263,250
4055	HBP	PE		-233,055			233,055				
	Local Match			-30,195			30,195				
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with			FFY 20/21 to 23/2	4. Action taken t	o financially constra	ain Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4055	HBP	PE		233,055	-233,055						
	Local Match			30,195	-30,195						
ed. Rei	mb. Rate: 88.53%		10/24/2020 DLA-Admin: programmed per LAPG C	•	hin 6 months. PE f	unds moved from	FFY 21/22 to 20/21	. Funding pushe	ed must stay in year	Total:	
4055	HBP	PE		-233,055	233,055						
	Local Match			-30,195	30,195						
ed. Rei	mb. Rate: 88.53%		9/25/2020 Rattan Singh: Survey.	Not ready to ad wit	thin 6 months. PE f	unds moved fron	n FFY 20/21 to 21/22	2. As requested i	in September 2020	Total:	
4055	HBP	PE	-233,055	233,055							
	Local Match		-30,195	30,195							
ed. Rei	mb. Rate: 88.53%		9/25/2019 Rattan Singh: Survey.	Not ready to ad wit	thin 6 months. PE f	unds moved fron	FFY 19/20 to 20/2	As requested i	in September 2019	Total:	
4055	HBP	PΕ									
	Local Match										
ed. Rei	mb. Rate: 88.53%		9/18/2018 Jesus Serrano Survey. 7/27/2021 DLA-/ funds in the current FTIP	Admin: Fundline ze						Total:	
4055	HBP	PE	144,525							-144,525	
	Local Match		18,725							-18,725	
ed. Rei	mb. Rate: 88.53%		9/22/2016 Nestor Gavino	: PE funds moved	from FFY 17/18 and	d Beyond to FFY	18/19 per agency H	BP survey.		Total:	
4055	HBP	PE	-144,525							144,525	
	Local Match		-18,725							18,725	
ed. Rei	mb. Rate: 88.53%		9/29/2015 Jesus Serrano FFY.	: PE funds revised	per local agency's	2015 HBP Surve	y. Project will not be	ready for author	ization until 17/18	Total:	
4055	HBP	PE	144,525							-144,525	
	Local Match		18,725							-18,725	
ed. Rei	mb. Rate: 88.53%		9/9/2013 Jesus Serrano:	PE funds revised p	oer local agency's 2	013 HBP Survey	. A revised 6-D will b	e required prior t	to authorization.	Total:	
4055	HBP	PE								144,525	144,525
	Local Match									18,725	18,725
ed. Rei	mb. Rate: 88.53%		2/19/2013 Jesus Serrano	: New candidate p	roject accepted into	the HBP. PE fu	nding per local agen	cy's 6-A dated 01	1/16/2013.	Total:	163,250
4055	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%		2/19/2013 Jesus Serrano allow local agency to con-	•				nmed into multipl	le years to initially	Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 C	ounty: Tuolumne
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	•	Tuolumne								
Respor	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
ı		5. 1	20/2/	0.1/00	20/22	20/04	24/25	27/22		
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								96,000	96,00
	Local Match								24,000	24,00
	LSSRP Bond									
	Local AC									
	Total								120,000	120,00
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4055	HBP R/W								96,000	96,000
ad Dain	Local Match	OA DI A Admin	Davis - DW in-law		00 500/ 1- 00 000	/ 6			24,000	24,000
ea. Kein		DLA-Admin: mmed for PE not y	Revise RW reimbur ret authorized.	sement rate from	88.53% to 80.00%	6 for on system	project, local agei	ncy wants to keep	Total:	120,000
4055	HBP R/W								-106,236	-106,236
	Local Match								-13,764	-13,764
ed. Rein		021 DLA-Admin: mmed for PE not y	Revise RW reimburet authorized.	sement rate from	88.53% to 80.00%	% for on system	project, local agei	ncy wants to keep	Total:	-120,000
4055	HBP R/W								106,236	106,236
	Local Match								13,764	13,764
ed. Rein	nb. Rate: 88.53% 2/19/20	)13 Jesus Serrand	: New candidate pr	oject accepted into	o the HBP. R/W f	unds per local a	gency's 6-A dated	d 01/16/2013.	Total:	120,000
	CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								812,760	812,76
	Local Match								203,190	203,19
	LSSRP Bond									
	Local AC									
	Total								1,015,950	1,015,95
Phase F	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4055	HBP CON								812,760	812,760
	Local Match								203,190	203,190
ed. Rein		)21 DLA-Admin: mmed for PE not y	Revise Con reimbur ret authorized.	sement rate from	88.53% to 80.00%	6 for on system	oroject, local ager	ncy wants to keep	Total:	1,015,950
4055	HBP CON	•							-899,421	-899,421
	Local Match								-116,529	-116,529
Fed. Rein		021 DLA-Admin: mmed for PE not y	Revise Con reimbur et authorized.	sement rate from	88.53% to 80.00%	6 for on system	oroject, local ager	ncy wants to keep	Total:	-1,015,950

See the appropriate FTIP/FSTIP for current funding commitments.

_		,									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4055	HBP	CON								899,421	899,421
	Local Match									116,529	116,529
Fed. Rei	mb. Rate: 88.53%			ınd line failed to de New candidate pro		the HBP. CON f	unding per local ag	gency's 6-A dated 01/16/	2013.	Total:	1,015,950

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total

**Tuolumne County** 

BRIDGE NO. 32C0057, JACKSONVILLE ROAD OVER TUOLUMNE RIVER, 0.6 MI N/O SR 120. Preventive Maintenance.

Fed Proj: BRLS-5932(078)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	394,200								394,200
R/W									
CON	1,082,272	80,871							1,163,143
Total	1,476,472	80,871							1,557,343
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,307,121	71,595							1,378,716
Local Match	169,351	9,276							178,627
LSSRP Bond									
Local AC									
Total	1,476,472	80,871							1,557,343
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	348,985								348,985
Local Match	45,215								45,215
LSSRP Bond									
Local AC									
Total	394,200								394,200

Phase Funding Details:

	aag 2 o tao.										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4122	HBP	PE	241,780								241,780
	Local Match		31,325								31,325
Fed. Reir	nb. Rate: 88.53%	0,20,	2015 Jesus Serrano: F nitted by local agency on		per local agency's	2015 HBP Surve	y. Post-programmi	ng change is refle	cted on revised 6-D	Total:	273,105
4122	HBP	PE	107,205								107,205
	Local Match		13,890								13,890
Fed. Reir	nb. Rate: 88.53%		013 Jesus Serrano: Ne ect costs to be added la		•	the HBP. PE fund	ds programmed pe	r local agency's 6	-A dated 5/20/2013.	Total:	121,095

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 10	County:	luolumne								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		_			_						
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	958,135	71,595							1,029,730
		Local Match	124,137	9,276							133,413
	L	SSRP Bond									
		Local AC									
		Total	1,082,272	80,871							1,163,143
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4122	HBP	CON		71,595		-71,595					
	Local Match			9,276		-9,276					
Fed. Rei	mb. Rate: 88.53%	5/12/20 to FFY		Construction Auth	orized. CON fur	nds moved from F	FFY 22/23 to 20/2	Phase being ac	dvanced from FFY 22	/23 Total:	
4122	HBP	CON			-71,595	71,595					
	Local Match				-9,276	9,276					
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Co PUSH). Attempt will				Y 21/22 to 22/23.	Action taken to fir	nancially constrain the	Total:	
4122	HBP	CON		-71,595	71,595						
	Local Match			-9,276	9,276						
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Co on into FTIP.	nstruction Authori	zed. CON funds	s moved from FF	Y 20/21 to 21/22.	Push funding to n	next fiscal year for	Total:	
4122	HBP	CON		71,595	-132,687						-61,092
	Local Match			9,276	-17,191						-7,915
Fed. Rei	mb. Rate: 88.53%		021 Jesus Serrano: into FFY 20/21 and			ct cost. Project w	ill be requesting fi	nal voucher per re	evised cost. Funds to	be Total:	-69,007
4122	HBP	CON		-132,687	132,687						
	Local Match			-17,191	17,191						
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Co PUSH). Attempt will				Y 20/21 to 21/22.	Action taken to fir	nancially constrain the	Total:	
4122	HBP	CON		132,687							132,687
	Local Match			17,191							17,191
Fed. Reir	mb. Rate: 88.53%		020 Rattan Singh: R 020 Rattan Singh: C /.	•		•			September 2020	Total:	149,878
4122	HBP	CON	101,810								101,810
	Local Match		13,191								13,191
Fed. Reir	mb. Rate: 88.53%	2/6/201	19 Rattan Singh: Pe	r Agency's reque	st in revised LAF	PG Ex 6-D, dated	01-19-2019.			Total:	115,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4122 Fed Reir	HBP Local Match nb. Rate: 88,53%	CON 0/20/201	31,890 4,132	r ogopovia roguo	at in Santambar L	IPD 2017 our (o.º.)	An Award package	and justification r	aguired for review	_	31,890 4,132
reu. Iteli	IID. INate. 00.55%	and appr	7 Rattan Singh: Pe oval.	r agency's reque	st in September n	IBP 2017 Survey 7	An Award package	and justilication i	equired for review	Total:	36,022
4122	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	DLA-Adn	Rattan Singh: Rea nin: Fundline zeroe TIP cycle.	•				•	th EPSP. 8/25/2019 ct funds in the	Total:	
4122	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUSH).	16 DLA-Admin: Rea Attempt will be mad n: 2016/17-21/22 to	de to program thi	s project in year s	hown. 8/25/2019	DLA-Admin: Fund		/ constrain the FTIP ue to FTIP cycle	Total:	
4122	HBP	CON	824,436							-558,540	265,895
	Local Match		106,814							-72,365	34,450
ed. Reir	mb. Rate: 88.53%	7/28/201	6 Nestor Gavino: Co	ON funds moved	to FFY 16/17 and	increased per loc	al agency's revise	d Exhibit 6-D date	d 07/19/16.	Total:	300,345
4122	HBP	CON								22,513	22,513
	Local Match									2,917	2,917
Fed. Reir	mb. Rate: 88.53%	10/26/20 6/25/201	15 Jesus Serrano: 5.	CON funds revise	ed per local agend	cy's 2015 HBP Su	rvey and per revis	ed 6-D submitted	by local agency on	Total:	25,430
4122	HBP	CON	-536,027							536,027	
	Local Match		-69,448							69,448	
Fed. Reir	mb. Rate: 88.53%		13 DLA-Admin: Not the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4122	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4122	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4122	HBP	CON	536,027								536,027
	Local Match		69,448								69,448
Fed. Reir	nb. Rate: 88.53%		Jesus Serrano: Ne 3. Indirect costs to		•	the HBP. CON fu	nds programmed	per local agency's	6-A dated	Total:	605,475

See the appropriate FTIP/FSTIP for current funding commitments.

espoi	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Tuol	lumne County	bridge	GE NO. 32C0066, E No added lane ca Proj: BRLO-5932(	apacity. 9/27/2010				place one-lane brid	ge with a standar	d 2-lane
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	553,735								553,7
	R/W	150,000								150,0
	CON		1,712,741		953,770					2,666,5
	Total	703,735	1,712,741		953,770					3,370,2
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	703,735	1,712,741		953,770					3,370,2
	Local Match									<u> </u>
	LSSRP Bond									
	Local AC									
	Total	703,735	1,712,741		953,770					3,370,2
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	553,735								553,7
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	553,735								553,7
	Funding Details:									
roj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
702	HBP PE	115,500								115,500
d. Reir	Local Match mb. Rate: 100.00% 5/5/2016 E	Benjamin Tam: F	er Exhibit 6-D rece	eived (April 6, 201	6) PE funds added				 Total:	115 500
700		·			-				i otai.	115,500
702	HBP PE Local Match									
d. Reir	mb. Rate: 100.00% 6/20/2013							21/2015 DLA-Admir current FTIP cycle.		
702	HBP PE Local Match	108,735	· · · · · · · · · · · · · · · · · · ·	<b>2012</b> , 10 11/1	0 10 20 1 1, 10 10/20	4000 1101 1	p.soc rando iii tilo	223		108,735
d. Reir		Jesus Serrano:	PE funds added po	er 2012 HBP Surv	eys and local ager	ncy's 6-D dated 9/	/5/2012.		 Total:	108,735

Caltrans, Division of Local Assistance

PΕ

329,500

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

HBP

Local Match Fed. Reimb. Rate: 100.00%

3702

3/22/2023, 2:02 PM

9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Det2 FL4 SmlTxt

329,500

329,500

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Tuolumne								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
									· · · · · · · · · · · · · · · · · · ·		
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	150,000								150,00
		cal Match									
	LSS	SRP Bond									
		Local AC									
		Total	150,000								150,00
	Funding Details:				0.1/0.0	00/00	22/24	0.4/0.5	07/00		
Proj id		Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3702	HBP F Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	Exhibit		17. 7/27/2021 D					sted by agency per 23/24 to 2020/21-25/20	Total: 6.	
3702	HBP F	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%	DLA-Ad			rithin 6 months. RV TIP cycle migration:				yet clear. 7/27/2021 npact funds in the	Total:	
3702	HBP F	R/W	100,000								100,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%	5/5/201	6 Benjamin Tam:	Based on Exhibit	6-D received (Apri	I 6, 2016) R/W fur	nds added. Thes	se R/W funds have	e not been justified.	Total:	100,000
3702	HBP F	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-Ad		•	vithin 6 months. RV				t yet clear. 8/25/2019 npact funds in the	Total:	
3702	HBP F	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%				ed per local agency' 016/17-21/22 to 201				A-Admin: Fundline ent FTIP cycle.	Total:	
3702	HBP F	R/W	50,000							-50,000	
	Local Match										
Fed. Rein	mb. Rate: 100.00%	9/13/20	12 Jesus Serrano:	R/W funds mov	ed into FFY 15/16,	per 2012 HBP Su	rveys and local a	agency's 6-D date	d 9/5/2012.	Total:	
3702	HBP F	R/W								50,000	50,000
Fed. Rein	mb. Rate: 100.00%				t changed to 100% project accepted in		ing and schedul	e per local agenc	y's 6-A.	Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 10	County:	Tuolumne								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		1,712,741		953,770					2,666,51
		Local Match			-						
		SSRP Bond									
		Local AC		4 740 744		050 770					0.000.54
Dhaca	LFunding Details:	Total		1,712,741		953,770					2,666,51
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3702	HBP	CON	1 1101	20/21	-953,770	953,770	20/24	24/20	20/20	Boyona	Total
3702	Local Match	0011			-555,776	333,770					
Fed. Rei	mb. Rate: 100.00%	6 10/6/20 year.	)22 DLA-Admin: (	Construction Authoria	zed. CON funds	moved from FFY	21/22 to 22/23. F	Funds not obligated	d, moved to next fiscal	Total:	
3702	HBP Local Match	CON			953,770	-953,770					
Fed. Reir	mb. Rate: 100.00%	0,0,202	22 Andy Chou: Co	onstruction Authorize	ed. CON funds n	noved from FFY 22	2/23 to 21/22. Pr	ogramming being a	advanced with	Total:	
3702	HBP	CON				953,770					953,770
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 5/13/20	)22 Linda Newton:	Revise CON funds	to match LAPG	6-D dated 4/26/20	22.			Total:	953,770
3702	HBP	CON	-1,712,741	1,712,741							
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 9/25/20	020 Rattan Singh:	Ready to Advertise	. CON funds mo	ved from FFY 19/2	20 to 20/21. As r	equested in Septer	mber 2020 Survey.	Total:	
3702	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/23/2 3/20/20 the FTI	2020 DLA-Admin: 019 DLA-Admin: N P (PUSH). Attem	pt will be made to pr	eliver. dvertise. CON fo ogram this proje	ct in year shown.	7/27/2021 DLA-A	dmin: Fundline ze	financially constrain roed out due to FTIP	Total:	
2700	LIDD		iigration: 2018/19	-23/24 to 2020/21-2	o/∠o. Triis does	not impact funds ii	ii iiie current F I II	r cycle.			
3702	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	Survey		Admin: Fundline ze					ed in September 2018 This does not impac	Total: t	
3702	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	the FTI	P (PUSH). Attem	•	ogram this proje	ct in year shown.	7/27/2021 DLA-A	dmin: Fundline ze	o financially constrain roed out due to FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3702	HBP Local Match	CON	1,712,741		-1,712,741						
ed. Reir	mb. Rate: 100.00%	9/18/20	018 Jesus Serrano:	NEARLY Ready	to Advertise. CON	funds moved from	n FFY 21/22 to 18	/19. Project Nearly	ready to advertise	Total:	
3702	HBP Local Match	CON		-1,712,741	1,712,741						
Fed. Reir	mb. Rate: 100.00%		018 DLA-Admin: No ain the FTIP (PUSH)	•				/22. Action taken t	o financially	Total:	
3702	HBP Local Match	CON	-1,712,741	1,712,741							
Fed. Reir	mb. Rate: 100.00%		2017 DLA-Admin: N ain the FTIP (PUSH)					0/21. Action taken	to financially	Total:	
3702	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constra	2017 DLA-Admin: Nain the FTIP (PUSH)  O cycle migration: 20	. Attempt will be	made to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total: e	
3702	HBP	CON									
Fed. Reir	Local Match mb. Rate: 100.00%	constra	2016 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be	made to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total: e	
3702	HBP Local Match	CON	1,712,741							-1,712,741	
ed. Reir	mb. Rate: 100.00%	9/22/20	016 Nestor Gavino:	CON funds move	ed from Beyond to	FFY 17/18 per ag	ency HBP survey.			Total:	
3702	HBP Local Match	CON								65,241	65,241
Fed. Reir	mb. Rate: 100.00%	9/13/20	012 Jesus Serrano:	CON funds adde	ed per 2012 HBP S	urveys and local a	gency's 6-D dated	9/5/2012.		Total:	65,241
3702	HBP Local Match	CON								1,647,500	1,647,500
ed. Reir	nb. Rate: 100.00%	9/27/20	010 Jesus Serrano:	Reimbursement	changed to 100% (	Toll Credits)				Total:	1,647,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total

**Tuolumne County** 

BRIDGE NO. 32C0070, CRYSTAL FALLS DR OVER SULLIVAN CREEK, 2.0 MI N OF LANGEWAY RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/7/2013: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					177,525				177,525
R/W								100,000	100,000
CON								685,115	685,115
Total					177,525			785,115	962,640
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					177,525			785,115	962,640
Local Match									
LSSRP Bond									
Local AC									
Total					177,525			785,115	962,640
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					177,525				177,525
Local Match									
LSSRP Bond									
Local AC									
Total					177,525				177,525

Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4056	HBP	PE		-177,525			177,525				
	Local Match										

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain

to ETIP (PLISH). Attempt will be made to program this project in year shown.

the FTIP (PUSH). Attempt will be made to program this project in year shown.

4056 HBP PE -177,525 177,525 Local Match

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

9/25/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019

Survey.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

				See the	appropriate FT	TIP/FSTIP for c	urrent funding o	commitments.			
	District: 10	Co	ounty: Tuolumne	00/04	04/00	00/00	00/04	04/05	05/02	David 1	
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4056	HBP Local Match	PE									
-ed. Keli	mb. Rate: 100.00%	)	7/21/2022 Andy Chou: Reii 10/19/2021 DLA-Admin: Fe 9/18/2018 Jesus Serrano: I Survey. 7/27/2021 DLA-Ad funds in the current FTIP cy	ederal Reimburse Not ready to ad w min: Fundline ze	ment set to 88.539 within 6 months. Pl	%. E funds moved fro				Total:	
4056	HBP Local Match	PE	77,525							-77,525	
Fed. Reii	mb. Rate: 100.00%	Ď	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: Fe 4/3/2017 Rattan Singh: No dated 03/17/2017.	ederal Reimburse	ment set to 88.539	%.	FFY 17/18 to 18/19	. As requested by	y agency-Exhibit 6-D	Total:	
4056	HBP Local Match	PE	-77,525							77,525	
Fed. Reiı	mb. Rate: 100.00%	Ď	7/21/2022 Andy Chou: Reii 10/19/2021 DLA-Admin: Fe 10/14/2016 DLA-Admin: No not clear.	ederal Reimburse	ment reverted to o	original rate.	17/18 to beyond.	Project not author	ization and NEPA	Total:	
4056	HBP Local Match	PE	77,525							-77,525	
Fed. Rei	mb. Rate: 100.00%	ò	7/21/2022 Andy Chou: Reii 10/19/2021 DLA-Admin: Fe 9/22/2016 Nestor Gavino: I	ederal Reimburse	ment reverted to o	original rate.	3 per agency HBP s	survey.		Total:	
4056	HBP Local Match	PE									
-ed. Rei≀	mb. Rate: 100.00%	Ď	7/21/2022 Andy Chou: Reii 10/19/2021 DLA-Admin: Fe 9/29/2015 Jesus Serrano: I FFY. 8/25/2019 DLA-Admin funds in the current FTIP cy	ederal Reimburse PE funds revised n: Fundline zeroe	ment reverted to o per local agency's	original rate. s 2015 HBP Surve				Total:	
4056	HBP Local Match	PE								77,525	77,525
Fed. Reir	mb. Rate: 100.00%	Ď	7/21/2022 Andy Chou: Reii 10/19/2021 DLA-Admin: Fe 3/7/2013 Jesus Serrano: R 2/21/2013 Jesus Serrano: I	ederal Reimburse eimbursement ch	ment reverted to o anged to 100% (T	original rate. Toll Credits).	nding per local ager	ncy's 6-A dated 1/	16/2013.	Total:	77,525
4056	HBP Local Match	PE	100,000								100,000
Fed. Reir	mb. Rate: 100.00%	Ď	7/21/2022 Andy Chou: Reii 10/19/2021 DLA-Admin: Fe 3/7/2013 Jesus Serrano: R 2/21/2013 Jesus Serrano: I	ederal Reimburse eimbursement ch New candidate pr	ment reverted to o nanged to 100% (T roject accepted into	original rate. Toll Credits).	nding will be capped	d to allow local ag	ency to conduct cost	Total:	100,000

anlaysis to determine Rehabilitation vs. Replacement.

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County	: Tuolumne								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summa	rv:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
•		Fed \$	+							100.000	100.00
•		Local Match								100,000	100,00
		LSSRP Bond	+ +								
		Local AC	+								
		Tota	+							100,000	100,0
Phase F	unding Details:				•	<u>'</u>		<u>'</u>		,	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4056	HBP Local Match	R/W			-100,000					100,000	
Fed. Rein	nb. Rate: 100.00 <sup>0</sup>	10/19 9/25/	2022 Andy Chou: Ro 9/2021 DLA-Admin: I 2019 Rattan Singh: Survey.	Federal Reimburse	ment set to 88.53	%.	n FFY 21/22 to B	eyond. As request	ed in September	Total:	
4056	HBP Local Match	R/W		-100,000	100,000						
Fed. Rein	nb. Rate: 100.00 <sup>0</sup>	10/19	2022 Andy Chou: Ro 9/2021 DLA-Admin: 1/2018 Jesus Serrano: ey.	Federal Reimburse	ment set to 88.53	%.	om FFY 20/21 to	21/22. As requeste	ed in September 201	Total:	
4056	HBP Local Match	R/W	-100,000	100,000							
Fed. Rein	nb. Rate: 100.00 <sup>0</sup>	10/19	2022 Andy Chou: Ro 9/2021 DLA-Admin: I 2017 Rattan Singh: ey.	ederal Reimburse	ment set to 88.53	%.	n FFY 19/20 to 20	0/21. As requested	d in September 2017	Total:	
4056	HBP Local Match	R/W	100,000							-100,000	
Fed. Rein	nb. Rate: 100.00 <sup>0</sup>	10/19	2022 Andy Chou: Ro 9/2021 DLA-Admin: I 2016 Nestor Gavino:	Federal Reimburse	ment reverted to	original rate.	cy HBP survey.			Total:	
4056	HBP Local Match	R/W			-					100,000	100,000
Fed. Rein	nb. Rate: 100.00 <sup>0</sup>	10/19 3/7/2	2022 Andy Chou: Ro 9/2021 DLA-Admin: I 013 Jesus Serrano: 2013 Jesus Serrano:	Federal Reimburse Reimbursement ch	ment reverted to d anged to 100% (1	original rate. Foll Credits).	unding per local a	gency's 6-A dated	1/16/2013.	Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
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CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								685,115	685,115
Local Match									
LSSRP Bond									
Local AC									
Total								685,115	685,115

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4056	HBP	CON								685.115	685.115

Local Match

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 1/16/2013.

Caltrans, Division of Local Assistance

Total:

685.115

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Tuol	umne County		standa		o Added Lane Ca			II. N/O TWIST RD. rogrammed for PE	Replace existing 2- , R/W, & CON.	lane bridge; Widen	to
	Phase Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	194,738	204,100					235,162	-	634,00
		R/W							50,000		50,00
		CON								2,215,750	2,215,75
		Total	194,738	204,100					285,162	2,215,750	2,899,75
	Fund Source Su	ımmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	194,738	204,100					285,162	2,215,750	2,899,75
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	194,738	204,100					285,162	2,215,750	2,899,75
	PE Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	194,738	204,100					235,162		634,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	194,738	204,100					235,162		634,00
	unding Details:										
oj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3	HBP	PE					-235,162		235,162		
Reir	Local Match nb. Rate: 100.00%	6 3/16/2	023 DLA-Admin: No	ot ready to ad withi	n 6 months. PE fo	unds moved from	FFY 23/24 to 25/2	26. NEPA not yet o	clear.	Total:	
63	HBP Local Match	PE				-235,162	235,162				
. Reir	nb. Rate: 100.00%	6 10/6/2	022 DLA-Admin: No	ot ready to ad withi	n 6 months. PE fo	unds moved from	FFY 22/23 to 23/2	24. NEPA not yet o	clear.	Total:	
63	HBP Local Match	PE				235,162	-235,162				
I. Reir	nb. Rate: 100.00%	% 8/29/20 Status	022 Rattan Singh: N	Not ready to ad with	nin 6 months. PE	funds moved from	n FFY 23/24 to 22	2/23. As requested	in August 2022	Total:	
63	HBP Local Match	PE					235,162				235,162
ı. Reir	nb. Rate: 100.00%	6 1/26/2	022 Jesus Serrano:	PE funds revised	to replace Rehabi	litation with Repla	cement scope of	work, per agency's	revised 6-A dated	Total:	235,162

9/29/2021.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

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Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4163	HBP Local Match	PE					-235,162				-235,162
ed. Reir	nb. Rate: 100.00%		1/26/2022 Jesus Serra	ano: PE funds revised	I to replace Rehabil	tation with Repla	cement scope of w	ork.		Total:	-235,162
4163	HBP Local Match	PE			-235,162		235,162				
ed. Reir	nb. Rate: 100.00%		10/21/2021 DLA-Admi	in: Not ready to ad wi	thin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4163	HBP Local Match	PE		-235,162	235,162						
Fed. Reir	nb. Rate: 100.00%		10/27/2020 DLA-Admi	in: Pushed out portior	on PE from FFY 2	0/21 to 21/22 not	required to clear N	EPA. NEPA not o	clear.	Total:	
4163	HBP Local Match	PE		439,262	-439,262						
ed. Reir	nb. Rate: 100.00%	ı	9/25/2020 Rattan Sing Survey.	gh: Not ready to ad wi	thin 6 months. PE t	funds moved from	FFY 21/22 to 20/2	21. As requested	in September 2020	Total:	
4163	HBP	PE			439,262						439,262
Fed. Reir	Local Match nb. Rate: 100.00%		1/31/2019 Rattan Sing	,	per Agency's reques	st via LAPG Ex 6-	D dated 01-23-201	9. Funds will not l	oe authorized until	Total:	439,262
4163	HBP Local Match	PE	94,73							-44,250	50,488
Fed. Reir	nb. Rate: 100.00%		9/22/2016 Nestor Gav	rino: PE funds revised	, and moved from E	Beyond and FFY	6/17 to 17/18 per	agency HBP surve	ey.	Total:	50,488
4163	HBP Local Match	PE	-44,25	60						44,250	
Fed. Reir	nb. Rate: 100.00%		10/23/2014 DLA-Admi	in: Not ready to ad wi	thin 6 months. PE f	unds moved from	FFY 17/18 to Bey	ond. NEPA not ye	et clear.	Total:	
4163	HBP Local Match	PE	144,25	60							144,250
Fed. Reir	nb. Rate: 100.00%		10/28/2013 Jesus Ser 10/23/2013 Jesus Ser 9/25/2013. Local agei	rano: New candidate	project accepted in	to the HBP. PE for	unds and schedule	per local agency's	s 6-A dated	Total:	144,250

See the appropriate FTIP/FSTIP for current funding commitments.

23/24

24/25

25/26

Beyond

Total

22/23

District: 10

Responsible Agency

County: Tuolumne

Prior

20/21

21/22

	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							50,000	,	50,000
	100	cal Match							50,000		00,000
		RP Bond								+	
		Local AC									
									50,000		50,000
Phase I	L Funding Details:	Total	L						30,000	<u> </u>	30,000
Proj id		Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4163		rnase R/W	1 1101	20/21	21/22		-50,000	2 1/20	50,000	Boyona	Total
4103	Local Match	VVV					-30,000		30,000		
ed. Reir	mb. Rate: 100.00%	3/16/20	23 DLA-Admin: I	Not ready to ad w	ithin 6 months. RV	V funds moved fro	m FFY 23/24 to 25	/26. NEPA not yet	clear.	Total:	
4163	HBP R	R/W					50,000				50,000
	Local Match						,,				,
ed. Reir	mb. Rate: 100.00%	1/26/20 9/29/20		o: R/W funds revi	sed to replace Reh	nabilitation with Re	placement scope c	of work, per agency	's revised 6-A dated	Total:	50,000
4163	HBP R	R/W					-50,000				-50,000
	Local Match										
ed. Reir	eimb. Rate: 100.00% 1/26/2022 Jesus Serrano: R/W funds revised to replace Rehabilitation with Replacement scope of work, per agency's revised 6-A dated 9/29/2021										-50,000
4163	HBP R	R/W				-50,000	50,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/21/2	021 DLA-Admin:	Not ready to ad v	within 6 months. R	W funds moved fr	om FFY 22/23 to 2	3/24. NEPA not ye	et clear.	Total:	
4163	HBP R	R/W			-50,000	50,000					
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/23/20 Status.	21 Rattan Singh:	Not ready to ad	within 6 months. R	RW funds moved fi	rom FFY 21/22 to 2	2/23. As requeste	d in September 2021	Total:	
4163	HBP R	R/W	-50,000		50,000						
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/20/2	018 DLA-Admin:	Not ready to ad v	within 6 months. R	W funds moved fr	om FFY 19/20 to 2	1/22. NEPA not ye	et clear.	Total:	
4163	HBP R	R/W	50,000							-50,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/22/20	16 Nestor Gavino	o: RW funds mov	ed from Beyond to	FFY 19/20 per ag	ency HBP survey.			Total:	
4163	HBP R	R/W								50,000	50,000
ed. Reir	mb. Rate: 100.00%		013 Jesus Serrai		ent changed to 100 e project accepted		W funds and sched	ule per local agend	cy's 6-A dated	Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

	noible Agency	Oddinty.	Prior	20/24	24/22	20/22	02/04	04/05	05/06	Daviand	T-1-1
respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
								T			
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,215,750	2,215
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,215,750	2,215
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4163	HBP Local Match	CON								2,215,750	2,215,750
ed. Reir	mb. Rate: 100.00%	9/29/2		o: CON funds rev	ised to replace Re	ehabilitation with F	Replacement scop	e of work, per age	ency's revised 6-A date	ed Total:	2,215,750
4163	HBP Local Match	CON								-2,215,750	-2,215,750
ed. Reir	mb. Rate: 100.00%	5 1/26/2 9/29/2		o: CON funds rev	ised to replace Re	ehabilitation with F	Replacement scop	e of work, per age	ency's revised 6-A date	ed Total:	-2,215,750
4163	HBP	CON							-2,215,750	2,215,750	
ed. Reir	Local Match mb. Rate: 100.00%					CON funds moved moved m this project in year		o Beyond. Action	taken to financially	Total:	
4163	HBP	CON	(. 0.5	,. ,	o mado to progra	и по р. ојост по уч		-2,215,750	2,215,750		
	Local Match										
ed. Reir	mb. Rate: 100.00%					CON funds moved m this project in ye		o 25/26. Action ta	aken to financially	Total:	
4163	HBP	CON					-2,215,750	2,215,750			
	Local Match										
ed. Reir	mb. Rate: 100.00%					CON funds moved moved m this project in ye		o 24/25. Action ta	aken to financially	Total:	
4163	HBP Local Match	CON					2,215,750			-2,215,750	
ed. Reir	mb. Rate: 100.00%	9/23/2 2021 S		: Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyon	d to 23/24. As red	quested in September	Total:	
4163	HBP Local Match	CON								928,684	928,684
ed. Reir	mb. Rate: 100.00%	5/18/2	021 Rattan Singh	: Revising CON fu	nds per Agency's	request in LAPG	6A dated 5-13-202	21.		Total:	928,684
4163	HBP Local Match	CON								535,523	535,523
ed. Reir	mb. Rate: 100.00%	1/31/2	019 Rattan Singh	:Revised CON fun	ds per Agency's r	equest via LAPG l	Ex 6-D dated 01-2	3-2019.		Total:	535,523

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4163	HBP Local Match	CON								65,125	65,125
Fed. Rei	mb. Rate: 100.00%	9/22/2016 Ne	estor Gavino:	CON funds revised	l per agency HBF	survey.				Total:	65,125
4163	HBP Local Match	CON								-63,682	-63,682
Fed. Rei	mb. Rate: 100.00%	9/29/2015 Je	sus Serrano:	CON funds revised	l per local agenc	y's 2015 HBP Surv	ey.			Total:	-63,682
4163	HBP Local Match	CON								750,100	750,100
Fed. Rei	mb. Rate: 100.00%			: Reimbursement o : New candidate pr	•	'	funds and schedu	ıle per local agency	r's 6-A dated	Total:	750,100

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 177

#### **Total Costs:**

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	142,948,822	23,021,223	28,960,839	86,347,531	84,735,413	36,624,848	21,811,607	283,648,465	708,098,749
Local Match	9,840,376	-1,653,007	-816,206	2,701,103	3,561,550	1,002,589	749,481	10,041,146	25,427,032
LSSRP Bond	2,392,272	2,007,397	1,267,217	11,470					5,678,356
Local AC	31,499,746	-16,421,310	4,713,492	-16,295,554	-3,496,374				
Total for all Phases	186,681,216	6,954,302	34,125,343	72,764,551	84,800,589	37,627,437	22,561,088	293,689,611	739,204,137