

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2023, 1:22 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2020/21-2025/26 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Oxnard BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capacity.

Fed Proj: BHLS-5129(070)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	186,101								186,101
R/W									
CON			3,680,000						3,680,000
<b>Total</b>	<b>186,101</b>		<b>3,680,000</b>						<b>3,866,101</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	164,755			3,257,904					3,422,659
Local Match	21,346		422,096						443,442
LSSRP Bond									
Local AC			3,257,904	-3,257,904					
<b>Total</b>	<b>186,101</b>		<b>3,680,000</b>						<b>3,866,101</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	164,755								164,755
Local Match	21,346								21,346
LSSRP Bond									
Local AC									
<b>Total</b>	<b>186,101</b>								<b>186,101</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3401	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%											
12/4/2019 Linda Newton: Fund line has not failed to deliver.											
10/19/2018 DLA-Admin: Fund line failed to deliver.											
9/26/2017 Vijay Kopparam: Per 2017 Survey, agency is requesting additional \$100,000 for PE. Agency has to submit Ex. 6D to justify the additional cost prior to E-76											
										<b>Total:</b>	100,000
3401	HBP	PE	-12,305								-12,305
	Local Match		-1,594								-1,594
Fed. Reimb. Rate: 88.53%											
8/18/2011 Hamid Aghasharif: The agency request was less than the programmed funds.											
										<b>Total:</b>	-13,899
3401	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/7/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											
										<b>Total:</b>	

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District: 07 County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3401 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53% 10/23/2009 Eric Bost: New candidate project added to the program.									Total: 100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				3,257,904					3,257,904
Local Match	0		422,096						422,096
LSSRP Bond									
Local AC			3,257,904	-3,257,904					
Total			3,680,000						3,680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3401	Local AC (HBP)	CON				-3,257,904			3,257,904		
	Local Match				422,096				422,096		
Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Advance CON AC Conversion from FFY 25/26 to FFY 22/23 as requested in 2022 HBP Annual Status.											
Total: _____											
3401	HBP	CON				3,257,904			-3,257,904		
	Local Match					422,096			-422,096		
Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Advance CON AC Conversion from FFY 25/26 to FFY 22/23 as requested in 2022 HBP Annual Status.											
Total: _____											
3401	HBP	CON						-3,257,904	3,257,904		
	Local Match							-422,096	422,096		
Fed. Reimb. Rate: 88.53% 3/21/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3401	Local AC (HBP)	CON						3,257,904	-3,257,904		
	Local Match							422,096	-422,096		
Fed. Reimb. Rate: 88.53% 3/21/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3401	Local AC (HBP)	CON			3,257,904			-3,257,904			
	Local Match				422,096			-422,096			
Fed. Reimb. Rate: 88.53% 2/28/2022 Andy Chou: CON funds revised to add Local AC.											
Total: _____											
3401	HBP	CON					-3,257,904	3,257,904			
	Local Match						-422,096	422,096			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3401 HBP Local Match	CON			-3,257,904	3,257,904				
Fed. Reimb. Rate: 88.53%				-422,096	422,096				
10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3401 HBP Local Match	CON		-3,257,904	3,257,904					
Fed. Reimb. Rate: 88.53%			-422,096	422,096					
10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3401 HBP Local Match	CON		3,257,904					-3,257,904	
Fed. Reimb. Rate: 88.53%			422,096					-422,096	
9/15/2021 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.									Total: _____
3401 HBP Local Match	CON				-3,257,904			3,257,904	
Fed. Reimb. Rate: 88.53%					-422,096			422,096	
11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3401 HBP Local Match	CON			-3,257,904	3,257,904				
Fed. Reimb. Rate: 88.53%				-422,096	422,096				
11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3401 HBP Local Match	CON		-3,257,904	3,257,904					
Fed. Reimb. Rate: 88.53%			-422,096	422,096					
11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3401 HBP Local Match	CON		-3,257,904	3,257,904					
Fed. Reimb. Rate: 88.53%			-422,096	422,096					
11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3401 HBP Local Match	CON		3,257,904					-3,257,904	
Fed. Reimb. Rate: 88.53%			422,096					-422,096	
9/21/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.									Total: _____
3401 HBP Local Match	CON				-3,257,904			3,257,904	
Fed. Reimb. Rate: 88.53%					-422,096			422,096	
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3401 HBP Local Match	CON			-3,257,904	3,257,904				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3401 HBP Local Match	CON		-3,257,904	3,257,904					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3401 HBP Local Match	CON		-3,257,904	3,257,904					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3401 HBP Local Match	CON		-3,257,904	3,257,904					
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3401 HBP Local Match	CON		985,801						985,801
Fed. Reimb. Rate: 88.53%	10/10/2019 Vijay Kopparam: Per 2019 September survey City is requesting additional funds. City has to submit ex. 6-D for the cost change prior to authorization of funds.							Total:	1,113,522
3401 HBP Local Match	CON		2,272,103					-2,272,103	
Fed. Reimb. Rate: 88.53%	9/25/2019 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested by agency in 2019 September survey.							Total:	-294,375
3401 HBP Local Match	CON			-2,272,103				2,272,103	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	294,375
3401 HBP Local Match	CON		-2,272,103	2,272,103					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3401 HBP Local Match	CON		-2,272,103	2,272,103					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3401 HBP CON		2,272,103						-2,272,103	
Local Match		294,375						-294,375	
Fed. Reimb. Rate: 88.53%	9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3401 HBP CON			-2,272,103					2,272,103	
Local Match			-294,375					294,375	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3401 HBP CON		-2,272,103	2,272,103						
Local Match		-294,375	294,375						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3401 HBP CON		-2,272,103	2,272,103						
Local Match		-294,375	294,375						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3401 HBP CON		378,684							378,684
Local Match		49,062							49,062
Fed. Reimb. Rate: 88.53%	9/26/2017 Vijay Kopparam: Pler 2017 survey, agency has increased CON cost by \$427,746. Agency has to submit Ex. 6D prior to E-76.							Total:	427,746
3401 HBP CON		1,893,419						-1,893,419	
Local Match		245,313						-245,313	
Fed. Reimb. Rate: 88.53%	9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3401 HBP CON		-1,893,419						1,893,419	
Local Match		-245,313						245,313	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3401 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3401 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3401 HBP Local Match	CON	1,893,419						-1,893,419		
Fed. Reimb. Rate: 88.53%	9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								-245,313	
									Total: _____	
3401 HBP Local Match	CON	-1,893,419						1,893,419		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								245,313	
									Total: _____	
3401 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3401 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3401 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3401 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3401 HBP Local Match	CON	1,893,419						-1,893,419		
Fed. Reimb. Rate: 88.53%	10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								-245,313	
									Total: _____	
3401 HBP Local Match	CON	-1,893,419						1,893,419		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								245,313	
									Total: _____	

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3401 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3401 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3401 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3401 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,893,419						-1,893,419
			245,313						-245,313
10/5/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									
3401 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,893,419						1,893,419
			-245,313						245,313
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3401 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3401 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,893,419						-1,893,419
			245,313						-245,313
10/13/2010 Linda Newton: Move funding for construction to fiscal year shown in application dated 8/12/10 and in 2010 survey.									
3401 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,893,419						1,893,419
			-245,313						245,313
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3401 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									



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3401    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3401    HBP            CON		1,893,419							1,893,419
Local Match		245,313							245,313
Fed. Reimb. Rate: 88.53%	10/23/2009 Eric Bost: New candidate project added to the program.							Total:	2,138,732

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Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Oxnard BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

Fed Proj: BHLS-5129(069)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	76,856								76,856
R/W									
CON			928,050						928,050
<b>Total</b>	<b>76,856</b>		<b>928,050</b>						<b>1,004,906</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	68,041			821,603					889,643
Local Match	8,815		106,447						115,263
LSSRP Bond									
Local AC			821,603	-821,603					
<b>Total</b>	<b>76,856</b>		<b>928,050</b>						<b>1,004,906</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	68,041								68,041
Local Match	8,815								8,815
LSSRP Bond									
Local AC									
<b>Total</b>	<b>76,856</b>								<b>76,856</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3402	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53% 12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/19/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Vijay Kopparam: Per 2017 Septembe survey agency is programming additional \$50,000 for PE. Agency has to submit Ex. 6D prior to E-76.											
										<b>Total:</b>	50,000
3402	HBP	PE	-31,113								-31,113
	Local Match		-4,031								-4,031
Fed. Reimb. Rate: 88.53% 8/23/2011 Hamid Aghasharif: The agency request at this time is less than what previously programmed for the PE phase.											
										<b>Total:</b>	-35,144
3402	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/7/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											
										<b>Total:</b>	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3402 HBP PE	54,889								54,889
Local Match	7,111								7,111
Fed. Reimb. Rate: 88.53%	10/23/2009 Eric Bost: New candidate project.....								Total: 62,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				821,603					821,603
Local Match			106,447						106,447
LSSRP Bond									
Local AC			821,603	-821,603					
Total			928,050						928,050

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3402	Local AC (HBP)	CON				-821,603			821,603		
	Local Match					-106,447			106,447		
Fed. Reimb. Rate: 88.53%	10/12/2022 DLA-Admin: Advance CON AC conversion from FFY 25/26 to FFY 22/23 as requested in 2022 HBP Annual Status.									Total:	
3402	HBP	CON				821,603			-821,603		
	Local Match					106,447			-106,447		
Fed. Reimb. Rate: 88.53%	10/12/2022 DLA-Admin: Advance CON AC conversion from FFY 25/26 to FFY 22/23 as requested in 2022 HBP Annual Status.									Total:	
3402	HBP	CON						-821,603	821,603		
	Local Match							-106,447	106,447		
Fed. Reimb. Rate: 88.53%	3/21/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3402	Local AC (HBP)	CON						821,603	-821,603		
	Local Match							106,447	-106,447		
Fed. Reimb. Rate: 88.53%	3/21/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3402	Local AC (HBP)	CON			821,603			-821,603			
	Local Match				106,447			-106,447			
Fed. Reimb. Rate: 88.53%	2/28/2022 Andy Chou: CON funds revised to add Local AC.									Total:	
3402	HBP	CON					-821,603	821,603			
	Local Match						-106,447	106,447			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3402 HBP CON				-821,603	821,603				
Local Match				-106,447	106,447				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3402 HBP CON			-821,603	821,603					
Local Match			-106,447	106,447					
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3402 HBP CON			821,603					-821,603	
Local Match			106,447					-106,447	
Fed. Reimb. Rate: 88.53%	9/15/2021 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total: _____
3402 HBP CON					-821,603			821,603	
Local Match					-106,447			106,447	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3402 HBP CON				-821,603	821,603				
Local Match				-106,447	106,447				
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3402 HBP CON			-821,603	821,603					
Local Match			-106,447	106,447					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3402 HBP CON			-821,603	821,603					
Local Match			-106,447	106,447					
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3402 HBP CON			821,603					-821,603	
Local Match			106,447					-106,447	
Fed. Reimb. Rate: 88.53%	9/21/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total: _____
3402 HBP CON					-821,603			821,603	
Local Match					-106,447			106,447	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3402 HBP CON				-821,603	821,603				
Local Match				-106,447	106,447				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3402 HBP CON			-821,603	821,603					
Local Match			-106,447	106,447					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3402 HBP CON		-821,603	821,603						
Local Match		-106,447	106,447						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3402 HBP CON		-821,603	821,603						
Local Match		-106,447	106,447						
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3402 HBP CON		491,242							491,242
Local Match		63,646							63,646
Fed. Reimb. Rate: 88.53%	9/25/2019 Vijay Kopparam: Agency is requesting additional \$554,888 in CON funds. Agency might have to submit an Ex. 6D							Total:	554,888
3402 HBP CON		330,360						-330,360	
Local Match		42,802						-42,802	
Fed. Reimb. Rate: 88.53%	9/25/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in 2019 survey							Total:	_____
3402 HBP CON			-330,360					330,360	
Local Match			-42,802					42,802	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3402 HBP CON		-330,360	330,360						
Local Match		-42,802	42,802						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3402 HBP CON		-330,360	330,360						
Local Match		-42,802	42,802						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3402 HBP CON	330,360							-330,360	
Local Match	42,802							-42,802	
Fed. Reimb. Rate: 88.53%	9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3402 HBP CON			-330,360					330,360	
Local Match			-42,802					42,802	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3402 HBP CON		-330,360	330,360						
Local Match		-42,802	42,802						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3402 HBP CON	-330,360	330,360							
Local Match	-42,802	42,802							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3402 HBP CON	10,794								10,794
Local Match	1,399								1,399
Fed. Reimb. Rate: 88.53%	9/26/2017 Vijay Kopparam: Per 2017 September survey, agency is increasing the CON cost by \$12193. Agency has to submit an Ex. 6D prior to E-76							Total:	12,193
3402 HBP CON	319,566							-319,566	
Local Match	41,403							-41,403	
Fed. Reimb. Rate: 88.53%	9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3402 HBP CON	-319,566							319,566	
Local Match	-41,403							41,403	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3402 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3402 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3402 HBP CON			319,566					-319,566	
Local Match			41,403					-41,403	
Fed. Reimb. Rate: 88.53%	9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3402 HBP CON			-319,566					319,566	
Local Match			-41,403					41,403	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3402 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3402 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3402 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3402 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3402 HBP CON			319,566					-319,566	
Local Match			41,403					-41,403	
Fed. Reimb. Rate: 88.53%	10/8/2014 Vijay Kopparam: CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3402 HBP CON			-319,566					319,566	
Local Match			-41,403					41,403	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 07      County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3402 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3402 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3402 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3402 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		319,566						-319,566
			41,403						-41,403
10/5/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									
3402 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-319,566						319,566
			-41,403						41,403
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3402 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3402 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		319,566						-319,566
			41,403						-41,403
10/14/2010 Linda Newton: Update funding to match 2010 Survey.									
3402 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-319,566						319,566
			-41,403						41,403
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3402 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									



## 2020/21-2025/26 Highway Bridge Program

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District: 07      County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3402    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3402    HBP            CON		319,566							319,566
Local Match		41,403							41,403
Fed. Reimb. Rate: 88.53%	10/23/2009 Eric Bost: New candidate project.....							Total:	360,969

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Buena Ventura

BRIDGE NO. 52C0061, MAIN ST OVER VENTURA RIVER, 0.5 MI W OF VENTURA AVE. Replace 2-lane bridge with 2-lane bridge. Other  
Federal funds on project must be programmed in FTIP.

Fed Proj: BRHIPL-5026(065)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						2,959,321			2,959,321
R/W								300,000	300,000
CON								34,919,000	34,919,000
<b>Total</b>						<b>2,959,321</b>		<b>35,219,000</b>	<b>38,178,321</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						2,619,887		31,179,381	33,799,268
Local Match						339,434		4,039,619	4,379,053
LSSRP Bond									
Local AC									
<b>Total</b>						<b>2,959,321</b>		<b>35,219,000</b>	<b>38,178,321</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						2,619,887			2,619,887
Local Match						339,434			339,434
LSSRP Bond									
Local AC									
<b>Total</b>						<b>2,959,321</b>			<b>2,959,321</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4681	HBP	PE						2,619,887			2,619,887
	Local Match							339,434			339,434
Fed. Reimb. Rate: 88.53%											
9/17/2022 Linda Newton.: Revised PE funding from Ex. 6-A due to HIP funds on project.											
7/10/2019 Bobby Zezoff: Ex 6A eligible bridge added to prioritization list.										<b>Total:</b>	<b>2,959,321</b>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
Total								300,000	300,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4681	HBP	R/W								265,590	265,590
	Local Match									34,410	34,410
Fed. Reimb. Rate: 88.53%      7/10/2019 Bobby Zezoff: Ex 6A eligible bridge added to prioritization list.										Total:	300,000

<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								30,913,791	30,913,791
Local Match								4,005,209	4,005,209
LSSRP Bond									
Local AC									
Total								34,919,000	34,919,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4681	HBP	CON								30,913,791	30,913,791
	Local Match									4,005,209	4,005,209
Fed. Reimb. Rate: 88.53%      7/10/2019 Bobby Zezoff: Ex 6A eligible bridge added to prioritization list.										Total:	34,919,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Buena Ventura

BRIDGE NO. 52C0064, VICTORIA AVE OVER UP RR & AMTRAK, 0.2 MI S OF ROUTE 101. Voluntary seismic retrofit.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						351,000			351,000
R/W									
CON								2,160,200	2,160,200
Total						351,000		2,160,200	2,511,200
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						280,800		1,728,160	2,008,960
Local Match						70,200		432,040	502,240
LSSRP Bond									
Local AC									
Total						351,000		2,160,200	2,511,200
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						280,800			280,800
Local Match						70,200			70,200
LSSRP Bond									
Local AC									
Total						351,000			351,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4744	HBP	PE						280,800			280,800
	Local Match							70,200			70,200
Fed. Reimb. Rate: 80.00%      9/16/2022 Linda Newton: New eligible project. Program PE in FFY 24/25.										Total:	351,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,728,160	1,728,160
Local Match								432,040	432,040
LSSRP Bond									
Local AC									
Total								2,160,200	2,160,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4744	HBP	CON								1,728,160	1,728,160
	Local Match									432,040	432,040
Fed. Reimb. Rate: 80.00%      9/16/2022 Linda Newton: New eligible project. Program CON in Beyond.										Total:	2,160,200

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Buena Ventura

BRIDGE NO. 52C0248, TELEPHONE RD, OVER UP RR & AMTRAK, 0.8 MI S OF MAIN ST. Voluntary seismic retrofit.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						212,000			212,000
R/W									
CON								1,304,800	1,304,800
Total						212,000		1,304,800	1,516,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						169,600		1,043,840	1,213,440
Local Match						42,400		260,960	303,360
LSSRP Bond									
Local AC									
Total						212,000		1,304,800	1,516,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						169,600			169,600
Local Match						42,400			42,400
LSSRP Bond									
Local AC									
Total						212,000			212,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4745	HBP	PE						169,600			169,600
	Local Match							42,400			42,400
Fed. Reimb. Rate: 80.00% 9/1962022 Linda Newton: New eligible project. Program PE in FFY 24/25.										Total:	212,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,043,840	1,043,840
Local Match								260,960	260,960
LSSRP Bond									
Local AC									
Total								1,304,800	1,304,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4745	HBP	CON								1,043,840	1,043,840
	Local Match									260,960	260,960
Fed. Reimb. Rate: 80.00%      9/16/2022 Linda Newton: New eligible project. Program CON in Beyond.										Total:	1,304,800

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Buena Ventura

BRIDGE NO. PM00202, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Ventura. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						534,750			534,750
R/W									
CON								1,604,250	1,604,250
<b>Total</b>						534,750		1,604,250	2,139,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						473,414		1,420,243	1,893,657
Local Match						61,336		184,007	245,343
LSSRP Bond									
Local AC									
<b>Total</b>						534,750		1,604,250	2,139,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						473,414			473,414
Local Match						61,336			61,336
LSSRP Bond									
Local AC									
<b>Total</b>						534,750			534,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4656	HBP	PE						473,414			473,414
	Local Match							61,336			61,336
Fed. Reimb. Rate: 88.53%      2/14/2019 Bobby Zezoff: New eligible BPMP submittal. Concurred submittal from City dated July 2019.										<b>Total:</b>	534,750



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,420,243	1,420,243
Local Match								184,007	184,007
LSSRP Bond									
Local AC									
Total								1,604,250	1,604,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4656	HBP	CON								1,420,243	1,420,243
	Local Match									184,007	184,007
Fed. Reimb. Rate: 88.53%      2/14/2019 Bobby Zezoff: New eligible BPMP submittal. Concurred submittal from City dated July 2019.										Total:	1,604,250

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Simi Valley

BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

Fed Proj: BHLS-5405(077)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	66,000	45,000					45,000		156,000
R/W									
CON								683,100	683,100
<b>Total</b>	<b>66,000</b>	<b>45,000</b>					<b>45,000</b>	<b>683,100</b>	<b>839,100</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	58,430	39,839					39,839	604,748	742,855
Local Match	7,570	5,162					5,162	78,352	96,245
LSSRP Bond									
Local AC									
<b>Total</b>	<b>66,000</b>	<b>45,000</b>					<b>45,000</b>	<b>683,100</b>	<b>839,100</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	58,430	39,839					39,839		138,107
Local Match	7,570	5,162					5,162		17,893
LSSRP Bond									
Local AC									
<b>Total</b>	<b>66,000</b>	<b>45,000</b>					<b>45,000</b>		<b>156,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4075	HBP	PE					-39,839		39,839		
	Local Match						-5,162		5,162		
Fed. Reimb. Rate: 88.53%      3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4075	HBP	PE					39,839				39,839
	Local Match						5,162				5,162
Fed. Reimb. Rate: 88.53%      12/27/2022 Karen Nguyen: Add PE funds per LAPG 6D dated 9/24/2021.										Total:	45,000
4075	HBP	PE		39,839							39,839
	Local Match			5,162							5,162
Fed. Reimb. Rate: 88.53%      7/17/2020 Linda Newton: Revise funding per LAPG 6-D dated 03/02/2020.										Total:	45,000

New!

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4075 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4075 HBP PE Local Match		49,577						-49,577	
Fed. Reimb. Rate: 88.53%		6,423						-6,423	
Fed. Reimb. Rate: 88.53%	9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.							Total:	
4075 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4075 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4075 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4075 HBP PE Local Match		8,853						49,577	58,430
Fed. Reimb. Rate: 88.53%		1,147						6,423	7,570
Fed. Reimb. Rate: 88.53%	3/12/2013 Vijay Kopparam: Minimum application dated 1/15/13. Only \$10,000 will be programmed in FY 13/14 and the remainder of funds will be programmed in beyond years. After complete application is approved, all required funds will be programmed in appropriate years.							Total:	66,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								604,748	604,748
Local Match								78,352	78,352
LSSRP Bond									
Local AC									
Total								683,100	683,100

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4075	HBP	CON							-604,748	604,748		
	Local Match								-78,352	78,352		
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4075	HBP	CON						-604,748	604,748			
	Local Match							-78,352	78,352			
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4075	HBP	CON					-604,748	604,748				
	Local Match						-78,352	78,352				
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4075	HBP	CON				-604,748	604,748					
	Local Match					-78,352	78,352					
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4075	HBP	CON				604,748				-604,748		
	Local Match					78,352				-78,352		
Fed. Reimb. Rate: 88.53%			8/16/2022 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.							Total:		
4075	HBP	CON							-604,748	604,748		
	Local Match								-78,352	78,352		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4075	HBP	CON						-604,748	604,748			
	Local Match							-78,352	78,352			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4075 HBP Local Match	CON				-604,748	604,748			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4075 HBP Local Match	CON			-604,748	604,748				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4075 HBP Local Match	CON			604,748				-604,748	
Fed. Reimb. Rate: 88.53%	9/20/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
4075 HBP Local Match	CON				-604,748			604,748	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4075 HBP Local Match	CON			-604,748	604,748				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4075 HBP Local Match	CON		-604,748	604,748					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4075 HBP Local Match	CON		604,748					-604,748	
Fed. Reimb. Rate: 88.53%	9/25/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4075 HBP Local Match	CON							290,910	290,910
Fed. Reimb. Rate: 88.53%	7/17/2020 Linda Newton: Revise funding to match LAPG 6-D dated 03/02/2020.							Total:	37,690
4075 HBP Local Match	CON							313,839	313,839
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	40,661

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4075 HBP CON				-313,839	313,839				
Local Match				-40,661	40,661				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4075 HBP CON			-313,839	313,839					
Local Match			-40,661	40,661					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4075 HBP CON				313,839				-313,839	
Local Match				40,661				-40,661	
Fed. Reimb. Rate: 88.53%	9/25/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency in September 2019 survey.							Total:	
4075 HBP CON			-313,839					313,839	
Local Match			-40,661					40,661	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4075 HBP CON		-313,839	313,839						
Local Match		-40,661	40,661						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4075 HBP CON		-313,839	313,839						
Local Match		-40,661	40,661						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4075 HBP CON		313,839						-313,839	
Local Match		40,661						-40,661	
Fed. Reimb. Rate: 88.53%	3/4/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20.							Total:	
4075 HBP CON			-313,839					313,839	
Local Match			-40,661					40,661	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4075 HBP CON		-313,839	313,839						
Local Match		-40,661	40,661						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4075 HBP CON	-313,839	313,839							
Local Match	-40,661	40,661							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4075 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4075 HBP CON	313,839							-313,839	
Local Match	40,661							-40,661	
Fed. Reimb. Rate: 88.53%	9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
4075 HBP CON	-313,839							313,839	
Local Match	-40,661							40,661	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4075 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4075 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4075 HBP CON	313,839							-313,839	
Local Match	40,661							-40,661	
Fed. Reimb. Rate: 88.53%	9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
4075 HBP CON								313,839	313,839
Local Match								40,661	40,661
Fed. Reimb. Rate: 88.53%	3/12/2013 Vijay Kopparam: Minimum application dated 1/15/13. CON funds are programmed in beyond years. After complete application is approved, all required funds will be programmed in appropriate years.							Total:	354,500

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Simi Valley

BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

Fed Proj: BHLS-5405(076)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE		165,994							165,994
R/W									
CON								9,510,000	9,510,000
<b>Total</b>		165,994						9,510,000	9,675,994
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		132,795						7,608,000	7,740,795
Local Match		33,199						1,902,000	1,935,199
LSSRP Bond									
Local AC									
<b>Total</b>		165,994						9,510,000	9,675,994
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		132,795							132,795
Local Match		33,199							33,199
LSSRP Bond									
Local AC									
<b>Total</b>		165,994							165,994

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4074	HBP	PE		132,795							132,795
	Local Match			33,199							33,199
Fed. Reimb. Rate: 80.00% 7/29/2021 Andy Chou: PE funds changed to 80% reimbursement rate										<b>Total:</b>	165,994
4074	HBP	PE		-132,795			-1,372,215				-1,505,010
	Local Match			-17,205			-177,785				-194,990
Fed. Reimb. Rate: 88.53% 7/29/2021 Andy Chou: Funding zeroed out to change reimbursement rate.										<b>Total:</b>	-1,700,000
4074	Local AC (HBP)	PE		-1,372,215			1,372,215				
	Local Match			-177,785			177,785				
Fed. Reimb. Rate: 88.53% 7/29/2021 Andy Chou: Funding zeroed out to change reimbursement rate.										<b>Total:</b>	



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4074 Local AC (HBP) PE Local Match				1,372,215 177,785	-1,372,215 -177,785				
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: CON conversion pushed to 23/24.							Total:	_____
4074 HBP PE Local Match				-1,372,215 -177,785	1,372,215 177,785				
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: CON conversion pushed to 23/24.							Total:	_____
4074 Local AC (HBP) PE Local Match		1,372,215 177,785		-1,372,215 -177,785					
Fed. Reimb. Rate: 88.53%	11/1/2019 DLA-Admin: Add AC to fully fund phase.							Total:	_____
4074 HBP PE Local Match		-1,372,215 -177,785		1,372,215 177,785					
Fed. Reimb. Rate: 88.53%	10/25/2019 DLA-Admin: Adjust PE funding as requested in September 2019 survey.							Total:	_____
4074 HBP PE Local Match		-1,505,010 -194,990	1,505,010 194,990						
Fed. Reimb. Rate: 88.53%	9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	_____
4074 HBP PE Local Match		1,416,480 183,520						-1,416,480 -183,520	
Fed. Reimb. Rate: 88.53%	9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	_____
4074 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4074 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4074 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4074 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4074 HBP PE Local Match		88,530						1,416,480	1,505,010
		11,470						183,520	194,990
Fed. Reimb. Rate: 88.53%	3/12/2013 Vijay Kopparam: Based on minimal application dated 1/15/13. \$100,000 in PE is programmed in FY 13/14. After the approval of complete application, remainder of funds required will be programmed in appropriate years.							Total:	1,700,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								7,608,000	7,608,000
Local Match								1,902,000	1,902,000
LSSRP Bond									
Local AC									
Total								9,510,000	9,510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4074	HBP	CON								7,608,000	7,608,000
	Local Match									1,902,000	1,902,000
Fed. Reimb. Rate: 80.00%	7/29/2021 Andy Chou: CON funds change to 80% reimbursement rate.							Total:		9,510,000	
4074	HBP	CON								-8,419,203	-8,419,203
	Local Match									-1,090,797	-1,090,797
Fed. Reimb. Rate: 88.53%	7/29/2021 Andy Chou: Funding zeroed out to change reimbursement rate.							Total:		-9,510,000	
4074	HBP	CON				-8,419,203				8,419,203	
	Local Match					-1,090,797				1,090,797	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4074	HBP	CON		-8,419,203	8,419,203						
	Local Match			-1,090,797	1,090,797						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4074	HBP	CON		8,419,203						-8,419,203	
	Local Match			1,090,797						-1,090,797	
Fed. Reimb. Rate: 88.53%	9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:			

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4074    HBP            CON								8,419,203	8,419,203
Local Match								1,090,797	1,090,797
Fed. Reimb. Rate: 88.53%	3/12/2013 Vijay Koppam: Based on minimal application dated 1/15/13. CON funds are programmed in beyond years. After the approval of complete application complete funds will be programmed in appropriate years.							Total:	9,510,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Simi Valley

BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

Fed Proj: BHLS-5405(075)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	15,000						59,800		74,800
R/W									
CON								254,000	254,000
<b>Total</b>	<b>15,000</b>						<b>59,800</b>	<b>254,000</b>	<b>328,800</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	13,280						52,941	224,866	291,087
Local Match	1,721						6,859	29,134	37,713
LSSRP Bond									
Local AC									
<b>Total</b>	<b>15,000</b>						<b>59,800</b>	<b>254,000</b>	<b>328,800</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	13,280						52,941		66,220
Local Match	1,721						6,859		8,580
LSSRP Bond									
Local AC									
<b>Total</b>	<b>15,000</b>						<b>59,800</b>		<b>74,800</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4073	HBP	PE						-52,941	52,941		
	Local Match							-6,859	6,859		
Fed. Reimb. Rate: 88.53%										3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.	
										Total:	
4073	HBP	PE					-52,941	52,941			
	Local Match						-6,859	6,859			
Fed. Reimb. Rate: 88.53%										10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
4073	HBP	PE		-52,941			52,941				
	Local Match			-6,859			6,859				
Fed. Reimb. Rate: 88.53%										10/13/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Delivery failure of phase in 20/21. Push funding to FFY 23/24, per LAPG Ch. 6.	
										Total:	

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4073 HBP PE Local Match		52,941	-52,941						
Fed. Reimb. Rate: 88.53%	10/13/2021 DLA-Admin: Fund line failed to deliver. 9/25/2020 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	_____
4073 HBP PE Local Match		-52,941	52,941						
Fed. Reimb. Rate: 88.53%	10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	_____
4073 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4073 HBP PE Local Match		52,941						-52,941	
Fed. Reimb. Rate: 88.53%	10/24/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	_____
4073 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/12/2018 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4073 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4073 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4073 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4073 HBP PE	13,280							52,941	66,220
Local Match	1,721							6,859	8,580
Fed. Reimb. Rate: 88.53%	3/11/2013 Vijay Kopparam: This is a minimum application so only \$15,000 in programmed for PE in FY 13/14. Complete application is required to program complete or full project funds.							Total:	74,800

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								224,866	224,866
Local Match								29,134	29,134
LSSRP Bond									
Local AC									
Total								254,000	254,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4073	HBP	CON					-224,866			224,866	
	Local Match						-29,134			29,134	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4073	HBP	CON				-224,866	224,866				
	Local Match					-29,134	29,134				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4073	HBP	CON			-224,866	224,866					
	Local Match				-29,134	29,134					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4073	HBP	CON			224,866					-224,866	
	Local Match				29,134					-29,134	
Fed. Reimb. Rate: 88.53%	10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.									Total:	
4073	HBP	CON			-224,866					224,866	
	Local Match				-29,134					29,134	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4073	HBP	CON		-224,866	224,866						
	Local Match			-29,134	29,134						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4073    HBP            CON		224,866						-224,866	
Local Match		29,134						-29,134	
Fed. Reimb. Rate: 88.53%	3/4/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. Agency says that they will be ready for construction by end of 2019 so they may request EPSP if possible.							Total:	
4073    HBP            CON			-224,866					224,866	
Local Match			-29,134					29,134	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4073    HBP            CON		-224,866	224,866						
Local Match		-29,134	29,134						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4073    HBP            CON		224,866						-224,866	
Local Match		29,134						-29,134	
Fed. Reimb. Rate: 88.53%	9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4073    HBP            CON								224,866	224,866
Local Match								29,134	29,134
Fed. Reimb. Rate: 88.53%	3/11/2013 Vijay Kopparam: This is a minimum application so CON funds are programmed in beyond years. Complete application is required to program complete or full project funds in requested years.							Total:	254,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Ventura County

BRIDGE NO. 52C0053, BRIDGE ROAD OVER SANTA PAULA CREEK, EAST OF SR 150. Rehabilitate historic bridge. No added lane capacity. 9/27/2016: Toll Credits programmed for PE & CON.

Fed Proj: BHLO-5952(186)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000								600,000
R/W									
CON								1,125,000	1,125,000
<b>Total</b>	<b>600,000</b>							<b>1,125,000</b>	<b>1,725,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000							1,125,000	1,725,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>							<b>1,125,000</b>	<b>1,725,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4454	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										2/8/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
										Total:	
4454	HBP	PE		600,000							600,000
	Local Match										
Fed. Reimb. Rate: 100.00%										9/27/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/27/2016 Eileen Crawford: New Project per Ex 6A dated 8/22/2016.	
										Total:	600,000



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,125,000	1,125,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,125,000	1,125,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4454	HBP	CON							-1,125,000	1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
4454	HBP	CON						-1,125,000	1,125,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
4454	HBP	CON						1,125,000		-1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/8/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.	
Total: _____											
4454	HBP	CON					-1,125,000			1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
4454	HBP	CON					1,125,000			-1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.	
Total: _____											
4454	HBP	CON			-1,125,000					1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
4454	HBP	CON			1,125,000					-1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.	
Total: _____											

## 2020/21-2025/26 Highway Bridge Program

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District: 07      County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4454    HBP            CON Local Match								1,125,000	1,125,000
Fed. Reimb. Rate: 100.00%	9/27/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).								
	9/27/2016 Eileen Crawford: New Project per Ex 6A dated 8/22/2016.							Total:	1,125,000

## 2020/21-2025/26 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Ventura County

BRIDGE NO. PM00186, Bridge Preventive Maintenance Program (BPMP) various bridges in Ventura County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					96,900				96,900
R/W									
CON								290,700	290,700
<b>Total</b>					96,900			290,700	387,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					77,520			232,560	310,080
Local Match					19,380			58,140	77,520
LSSRP Bond									
Local AC									
<b>Total</b>					96,900			290,700	387,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					77,520				77,520
Local Match					19,380				19,380
LSSRP Bond									
Local AC									
<b>Total</b>					96,900				96,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4611	HBP	PE					77,520				77,520
	Local Match						19,380				19,380
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	96,900
4611	HBP	PE					-85,786				-85,786
	Local Match						-11,114				-11,114
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	-96,900
4611	HBP	PE			-85,786		85,786				
	Local Match				-11,114		11,114				
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4611 HBP PE			85,786						85,786
Local Match			11,114						11,114
Fed. Reimb. Rate: 88.53%	1/23/2018 Linda Newton: New eligible project.							Total:	96,900

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								232,560	232,560
Local Match								58,140	58,140
LSSRP Bond									
Local AC									
Total								290,700	290,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4611	HBP	CON								232,560	232,560
	Local Match									58,140	58,140
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:		290,700	
4611	HBP	CON								-257,357	-257,357
	Local Match									-33,343	-33,343
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:		-290,700	
4611	HBP	CON								257,357	257,357
	Local Match									33,343	33,343
Fed. Reimb. Rate: 88.53%	1/23/2018 Linda Newton: New eligible project.							Total:		290,700	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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**MPO Summary:** Ventura County Transportation Commission

Number of Projects: 11

**Total Costs:**

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	904,505	172,634		4,079,507	77,520	3,543,701	92,779	45,166,798	54,037,444
Local Match	39,452	38,360	528,543		19,380	513,370	12,021	6,984,252	8,135,378
LSSRP Bond									
Local AC			4,079,507	-4,079,507					
<b>Total for all Phases</b>	<b>943,957</b>	<b>210,994</b>	<b>4,608,050</b>		<b>96,900</b>	<b>4,057,071</b>	<b>104,800</b>	<b>52,151,050</b>	<b>62,172,822</b>