See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/22/2023, 1:03 PM

- Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

-									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

**Culver City** 

BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. Between Eastham Drive and Jefferson Blvd.. Replace 3 lane bridge with new 4 lane bridge.

Fed Proj: BHLS-5240(026)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,316,700								1,316,700
R/W	350,000								350,000
CON	7,274,196			1,385,266					8,659,462
Total	8,940,896			1,385,266					10,326,162
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,915,375			1,226,376					9,141,751
Local Match	1,025,521			158,890					1,184,411
LSSRP Bond									
Local AC									
Total	8,940,896			1,385,266					10,326,162
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,165,675								1,165,675
Local Match	151,025								151,025
LSSRP Bond									
Local AC									
Total	1,316,700								1,316,700

Phase Funding Details	Phase	<b>Funding</b>	Details
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1743	HBP	PE	146,960								146,960
	Local Match		19,040								19,040
Fed. Reir	mb. Rate: 88.53%	9/1	6/2015 Vijay Kopparam:	Per revised Ex. 6	D dated 9/16/201	6, city requests ad	lditional \$166,000	for PE. Ex. 6D is	added to Edocs.	Total:	166,000
1743	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	201	9/2011 Hamid Aghasharif 11 Survey. 5/10/2013 DL pact funds in the current F	A-Admin: Éundlin				•	'	Total:	
1743	HBP	PE	1,018,715								1,018,715
	Local Match		131,985								131,985
Fed. Reir	mb. Rate: 88.53%	10/	6/2009 Eric Bost: New ca	andidate project.	Bridge is not elig	ible for replacemer	nt. Needs project	study to assess br	idge deficiencies.	Total:	1,150,700

	Notrict: II/		Los Angeles								
	District: 07  nsible Agency	•	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	309,855							,	309,85
		Local Match	40,145								40,14
	L	LSSRP Bond									
		Local AC									
		Total	350,000								350,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1743	HBP	R/W	129,254								129,254
	Local Match		16,746								16,746
ed. Reir	mb. Rate: 88.53%	9/22/20 authoriz	17 Vijay Kopparam zation	: Per 2017 surv	ey, agency is reque	esting additional \$1	146,000 in RW fun	ds. Ex. 6D is req	uired prior to	Total:	146,000
1743	HBP	R/W	-260,190								-260,190
	Local Match		-33,710								-33,710
1743	HBP Local Match	R/W	6 Linda Newton: F				FFV 44/4F to 4	5/4C	and in Contour and an 200	Total:	-293,900
1743	HBP	R/W 9/16/20 Survey.	15 Vijay Kopparam	: NEARLY Rea	ndy to Advertise. R	W funds moved fro			ted in September 20 2. This does not imp	 115 Total:	-293,900
1743	HBP Local Match mb. Rate: 88.53% HBP	R/W 9/16/20 Survey.	15 Vijay Kopparam 8/17/2017 DLA-Ad the current FTIP c 440,791	: NEARLY Rea	ndy to Advertise. R	W funds moved fro				 115 Total:	440,791
1743 Fed. Rein 1743	HBP Local Match mb. Rate: 88.53%  HBP Local Match	R/W 9/16/20 Survey, funds in	15 Vijay Kopparam 8/17/2017 DLA-Ao the current FTIP c 440,791 57,109	: NEARLY Rea dmin: Fundline ycle.	ndy to Advertise. R zeroed out due to	W funds moved fro				 115 Total:	
1743 Fed. Rein	HBP Local Match mb. Rate: 88.53% HBP	R/W 9/16/20 Survey, funds in	15 Vijay Kopparam 8/17/2017 DLA-Ad the current FTIP c 440,791	: NEARLY Rea dmin: Fundline ycle.	ndy to Advertise. R zeroed out due to	W funds moved fro				 115 Total:	440,791
1743 ed. Reir 1743	HBP Local Match mb. Rate: 88.53%  HBP Local Match	R/W 9/16/20 Survey. funds in R/W	15 Vijay Kopparam 8/17/2017 DLA-Ao the current FTIP c 440,791 57,109	: NEARLY Rea dmin: Fundline ycle.	ndy to Advertise. R zeroed out due to	W funds moved fro				115 Total: pact	440,791 57,109
1743 Fed. Rein	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	R/W 9/16/20 Survey. funds in R/W	15 Vijay Kopparam 8/17/2017 DLA-Ad the current FTIP c 440,791 57,109 014 Linda Newton:	: NEARLY Readmin: Fundline cycle.	edy to Advertise. R zeroed out due to eligible project.	W funds moved fro	on: 2014/15-19/20	0 to 2016/17-21/2	2. This does not imp	Total:	440,791 57,109 497,900
1743 Fed. Rein 1743	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summar	R/W 9/16/20 Survey. funds in R/W 10/21/2	15 Vijay Kopparam 8/17/2017 DLA-Ad the current FTIP c 440,791 57,109 014 Linda Newton:	: NEARLY Readmin: Fundline cycle.	edy to Advertise. R zeroed out due to eligible project.	W funds moved fro	on: 2014/15-19/20	0 to 2016/17-21/2	2. This does not imp	Total:	440,791 57,109 497,900
1743 Fed. Rein 1743	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summar	R/W 9/16/20 Survey. funds in R/W 10/21/2  ry: Fed \$	15 Vijay Kopparam 8/17/2017 DLA-Ad the current FTIP c 440,791 57,109 014 Linda Newton: Prior 6,439,846	: NEARLY Readmin: Fundline cycle.	edy to Advertise. R zeroed out due to eligible project.	W funds moved from FTIP cycle migration 22/23 1,226,376	on: 2014/15-19/20	0 to 2016/17-21/2	2. This does not imp	Total:	440,791 57,109 497,900 Total 7,666,22
1743 Fed. Rein 1743	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summar	R/W 9/16/20 Survey. funds in R/W 10/21/2  ry: Fed \$ Local Match	15 Vijay Kopparam 8/17/2017 DLA-Ad the current FTIP c 440,791 57,109 014 Linda Newton: Prior 6,439,846	: NEARLY Readmin: Fundline cycle.	edy to Advertise. R zeroed out due to eligible project.	W funds moved from FTIP cycle migration 22/23 1,226,376	on: 2014/15-19/20	0 to 2016/17-21/2	2. This does not imp	Total:	440,791 57,109 497,900 Total 7,666,22
1743 Fed. Reir 1743	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summar	R/W 9/16/20 Survey. funds in R/W 10/21/2  ry: Fed \$ Local Match LSSRP Bond	15 Vijay Kopparam 8/17/2017 DLA-Ad the current FTIP c 440,791 57,109 014 Linda Newton: Prior 6,439,846	: NEARLY Readmin: Fundline cycle.	edy to Advertise. R zeroed out due to eligible project.	W funds moved from FTIP cycle migration 22/23 1,226,376	on: 2014/15-19/20	0 to 2016/17-21/2	2. This does not imp	Total:	440,791 57,109 497,900 Total 7,666,22
1743 Fed. Reir 1743 Fed. Reir	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summar	R/W 9/16/20 Survey. funds in R/W 10/21/2  ry: Fed \$ Local Match LSSRP Bond Local AC Total	15 Vijay Kopparam 8/17/2017 DLA-Ad 1 the current FTIP c 440,791 57,109 014 Linda Newton: Prior 6,439,846 834,350	: NEARLY Readmin: Fundline sycle.  New phase to 6	eligible project.	22/23 1,226,376 158,890	23/24	24/25	2. This does not imp	Total:  Beyond	440,791 57,109 497,900 Total 7,666,22 993,24
1743 Fed. Reir 1743 Fed. Reir Phase F	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summar  L  Funding Details: Funds Src	R/W  9/16/20 Survey. funds in R/W  10/21/2  ry: Fed \$ Local Match LSSRP Bond Local AC Total  Phase	15 Vijay Kopparam 8/17/2017 DLA-Ad the current FTIP c 440,791 57,109 014 Linda Newton: Prior 6,439,846 834,350	: NEARLY Readmin: Fundline cycle.	edy to Advertise. R zeroed out due to eligible project.	22/23 1,226,376 158,890 1,385,266	23/24 23/24	0 to 2016/17-21/2	2. This does not imp	Total:	440,791 57,109 497,900 Total 7,666,22 993,24
1743 Fed. Reir 1743 Fed. Reir	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summar  L  Funding Details:	R/W 9/16/20 Survey. funds in R/W 10/21/2  ry: Fed \$ Local Match LSSRP Bond Local AC Total	15 Vijay Kopparam 8/17/2017 DLA-Ad 1 the current FTIP c 440,791 57,109 014 Linda Newton: Prior 6,439,846 834,350	: NEARLY Readmin: Fundline sycle.  New phase to 6	eligible project.	22/23 1,226,376 158,890	23/24	24/25	2. This does not imp	Total:  Beyond	440,791 57,109 497,900 Total 7,666,22 993,24

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1743	HBP	CON			-1,226,376		1,226,376				
	Local Match				-158,890		158,890				
Fed. Rei	mb. Rate: 88.53%		Andy Chou: Cons o FFY 23/24, per L		ed. CON funds mo	ved from FFY 21	22 to 23/24. Delive	ry failure of phas	se in 20/21. Push	Total:	
1743	HBP Local Match	CON			1,226,376 158,890						1,226,376 158,890
Fed. Rei	mb. Rate: 88.53%		Andy Chou: Fund 1 Linda Newton: A			ch LAPG 6-D dat	ed 5/10/2021.			Total:	1,385,266
1743	НВР	CON	6,439,846		-6,439,846						
	Local Match		834,350		-834,350						
Fed. Rei	mb. Rate: 88.53%	5/11/202	0 Linda Newton: F	Ready to Advertise	e. CON funds mov	ed from FFY 21/2	2 to 19/20. Project	ready to advertis	se.	Total:	
1743	HBP	CON		-6,439,846	6,439,846						
	Local Match			-834,350	834,350						
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Re Attempt will be ma				to 21/22. Action tak	en to financially	constrain the FTIP	Total:	
1743	HBP	CON	-6,439,846	6,439,846							
	Local Match		-834,350	834,350							
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Re Attempt will be ma	•			to 20/21. Action tak	en to financially	constrain the FTIP	Total:	
1743	HBP	CON	6,439,846		-6,439,846						
	Local Match		834,350		-834,350						
Fed. Rei	mb. Rate: 88.53%	11/20/20	19 Vijay Kopparan	n: Ready to Adve	rtise. CON funds n	noved from FFY 2	21/22 to 19/20. Pha	se being advanc	ed with EPSP.	Total:	
1743	HBP	CON		-6,439,846	6,439,846						
1770	Local Match										
1170	Local Match			-834,350	834,350						
	mb. Rate: 88.53%		19 DLA-Admin: R Attempt will be ma	eady to Advertise.	CON funds move		to 21/22. Action ta	iken to financially	y constrain the FTIP	Total:	
				eady to Advertise.	CON funds move		to 21/22. Action ta	ıken to financially	y constrain the FTIP	Total:	
Fed. Rei	mb. Rate: 88.53%	(PUSH).	Attempt will be ma	eady to Advertise. ade to program th	CON funds move		to 21/22. Action ta	ken to financially	y constrain the FTIP	Total:	
Fed. Rei	mb. Rate: 88.53%	(PUSH). CON 10/30/20	-6,439,846 -834,350	eady to Advertise. ade to program th 6,439,846 834,350 eady to Advertise.	CON funds move is project in year sh	d from FFY 19/20			y constrain the FTIP	Total:	
Fed. Rei	mb. Rate: 88.53%  HBP  Local Match	(PUSH). CON 10/30/20	-6,439,846 -834,350 19 DLA-Admin: R	eady to Advertise. ade to program th 6,439,846 834,350 eady to Advertise.	CON funds move is project in year sh	d from FFY 19/20					
Ted. Rei	HBP Local Match mb. Rate: 88.53%	(PUSH). CON 10/30/20 (PUSH).	Attempt will be ma -6,439,846 -834,350 19 DLA-Admin: Route Attempt will be ma	eady to Advertise. ade to program th 6,439,846 834,350 eady to Advertise.	CON funds move is project in year sh CON funds move is project in year sh	d from FFY 19/20					
1743 Fed. Rei	HBP Local Match mb. Rate: 88.53%	(PUSH).  CON  10/30/20 (PUSH).  CON	Attempt will be ma -6,439,846 -834,350 19 DLA-Admin: Ro Attempt will be ma 6,439,846 834,350	eady to Advertise. ade to program the 6,439,846 834,350 eady to Advertise. ade to program the	CON funds move is project in year should be considered to consider the constant of the constan	d from FFY 19/20 own.		iken to financially	y constrain the FTIP		
1743 Fed. Rei	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	(PUSH).  CON  10/30/20 (PUSH).  CON	Attempt will be ma -6,439,846 -834,350 19 DLA-Admin: Ro Attempt will be ma 6,439,846 834,350	eady to Advertise ade to program the 6,439,846 834,350 eady to Advertise ade to program the Ready to Advertise -6,439,846	CON funds move is project in year shapped constraints of the constrain	d from FFY 19/20 own.	) to 20/21. Action ta	iken to financially	y constrain the FTIP	Total:	
Fed. Rei 1743 Fed. Rei 1743 Fed. Rei 1743	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	(PUSH). CON 10/30/20 (PUSH). CON 8/22/201 CON	Attempt will be ma -6,439,846 -834,350 19 DLA-Admin: R Attempt will be ma 6,439,846 834,350 9 Vijay Kopparam:	eady to Advertise ade to program the 6,439,846 834,350 eady to Advertise ade to program the Ready to Advertise -6,439,846 -834,350	CON funds move is project in year shapped to consider the constraint of the constrai	d from FFY 19/20 lown.	) to 20/21. Action ta	iken to financially	y constrain the FTIP	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1743	HBP Local Match	CON	-6,439,846 -834,350	6,439,846 834,350							
ed. Reir	mb. Rate: 88.53%		)19 DLA-Admin: NE P (PUSH). Attempt				FY 19/20 to 20/21.	Action taken to f	inancially constrain	Total:	
1743	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTI	2018 DLA-Admin: N P (PUSH). Attempt nigration: 2018/19-2	will be made to pro	ogram this projec	ct in year shown. 7	/27/2021 DLA-Adr	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
1743	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTI	2017 DLA-Admin: N P (PUSH). Attempt nigration: 2018/19-2	will be made to pro	ogram this projec	ct in year shown. 7	/27/2021 DLA-Adr	nin: Fundline zero	financially constrain oed out due to FTIP	Total:	
1743	HBP Local Match	CON	585,441 75.850								585,441 75,850
ed. Reir	mb. Rate: 88.53%	10/22/2	019 Linda Newton: F 2018 DLA-Admin: F 017 Vijay Kopparam:	und line failed to de	eliver.	ncy is requesting \$6	61,291 additional	CON funds.		Total:	661,291
1743	НВР	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	10/22/2 10/25/2 the FTI	019 Linda Newton: F 2018 DLA-Admin: F 2016 DLA-Admin: N P (PUSH). Attempt nigration: 2016/17-2	und line failed to do EARLY Ready to A will be made to pro	eliver. Advertise. CON f ogram this projec	ct in year shown. 8	/25/2019 DLA-Adr	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
1743	HBP Local Match	CON	149,538 19,374								149,538 19,374
ed. Reir	mb. Rate: 88.53%	9/16/20	)15 Vijay Kopparam:	Per Ex. 6D dated	September 16,	2015, CON funds h	nave increased by	\$168,912.		Total:	168,912
1743	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTI	2014 DLA-Admin: N P (PUSH). Attempt nigration: 2016/17-2	will be made to pro	ogram this projec	ct in year shown. 8	/25/2019 DLA-Adr	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
1743	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FTI	2014 DLA-Admin: N P (PUSH). Attempt nigration: 2014/15-1	will be made to pro	ogram this projec	ct in year shown. 8	/17/2017 DLA-Adr	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1743	HBP Local Match	CON	5,704,867 739,126							-5,704,867 -739,126	
Fed. Reir	mb. Rate: 88.53%	10/21/20 2014 St	014 Linda Newton: urvey.	NEARLY Ready	to Advertise. CO	N funds moved from	n FFY Beyond to	14/15. As request	ed in September	Total:	
1743	HBP Local Match	CON	-5,704,867 -739,126							5,704,867 739,126	
Fed. Reir	mb. Rate: 88.53%		013 DLA-Admin: Noin the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
1743	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
1743	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
1743	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially dline zeroed out due	Total:	
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
ed. Reir	mb. Rate: 88.53%	10/7/20 2013 St		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	l to 14/15. As requ	lested in September	Total:	
1743	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%		012 Eric Bost: NEP 12 Vijay Kopparam:				ve CON funds (\$6	,443,993) from Be	yond to FY 14/15	Total:	
1743	HBP	CON	-5,704,867							5,704,867	
	Local Match		-739,126							739,126	
ed. Reir	mb. Rate: 88.53%		011 Eric Bost: Not in the fundable elem					ond. Individually li	sted projects should	Total:	
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1743	HBP	CON	-5,704,867							5,704,867	
	Local Match		-739,126							739,126	
ed. Rei	mb. Rate: 88.53%	11/8/201 the FTIP	0 Eric Bost: Not rea (PUSH).	ady to ad within 6	months. CON ful	nds moved from F	FY 11/12 to Beyor	nd. Action taken to	financially constra	ain Total:	
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
ed. Rei	mb. Rate: 88.53%	10/6/201	0 Robert Y Wong: I	Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 11/12.		Total:	
1743	НВР	CON								5,704,867	5,704,867
	Local Match									739,126	739,126
⁻ed. Reii	mb. Rate: 88.53%	10/7/200	9 Eric Bost: Project	t not ready to adv	ertise. Agency re	quested 12/2011.	Move to beyond.			Total:	6,443,993

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Los Angeles

BRIDGE NO. 53C1880, 53-0595, SIXTH ST, OVER LOS ANGELES RIVER, E SANTA ANA FRWY. Replace seismically/structurally deficient Sixth Street Viaduct with new viaduct. No lanes being added. Toll credits used for R/W in lieu of Prop 1B seismic bond funds.

Fed Proj: BRLSZD-5006(342)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	42,165,866								42,165,866
R/W	114,604,141								114,604,141
CON	262,494,793		1,581,385	13,618,615					277,694,793
Total	419,264,800		1,581,385	13,618,615					434,464,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	272,695,872	20,000,000	26,964,274	47,366,564	21,999,141		7,289,200	-0	396,315,051
Local Match	17,720,669	-2,591,212	-2,591,212	-3,389,867	-2,850,222				6,298,156
LSSRP Bond	18,685,640	2,591,212	2,772,597	4,951,922	2,850,222				31,851,593
Local AC	110,162,619	-20,000,000	-25,564,274	-35,310,004	-21,999,141		-7,289,200	0	0
Total	419,264,800		1,581,385	13,618,615					434,464,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	35,867,710								35,867,710
Local Match	6,298,156								6,298,156
LSSRP Bond									
Local AC									
Total	42,165,866								42,165,866

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	HBP	PE	1,796,725								1,796,725
	Local Match		232,785								232,785
Fed. Reir	mb. Rate: 88.53%	5/23	3/2015 Linda Newton: Mo	ve funding from	CON to PE per a	oproved Ex. 6D da	ated 5/05/2015.			Total:	2,029,510
3516	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reir	mb. Rate: 88.53%		7/2013 Smita Dhuldhoya: dated 6/20/13	moved \$3 millio	n of pre-constructi	on service cost fro	om Construction ph	nase to Pe per age	ency's request via Ex.	Total:	3,000,000
3516	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	., .,	2011 Eric Bost: EPSP fin 0/11-15/16 to 2012/13-17	U				ped out due to FTI	P cycle migration:	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<u> </u>											
3516	Local AC (HBP)	PE									
ad Dair	Local Match mb. Rate: 88.53%		7/0/0044 Eds Dast DE famil		h		5/40/0040 DI A A			_	
eu. Reii	IID. Rate. 88.53%		7/8/2011 Eric Bost: PE fundacycle migration: 2010/11-15	•	•				roed out due to FIIP	Total:	
3516	HBP	PΕ	1,456,000								1,456,000
	Local Match		364,000								364,000
<sup>-</sup> ed. Rei≀	mb. Rate: 80.00%		7/6/2011 Srikanth Gopinath:	Added PE funds	s per the latest 6D	submitted. Adde	d funds for additior	nal preliminary R/V	V engineering.	Total:	1,820,000
3516	Local AC (HBP)	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/6/2010 Eric Bost: Slip PS						ne zeroed out due to	Total:	
			FTIP cycle migration: 2010/	11-15/16 to 2012	/13-17/18. This d	loes not impact fur	nds in the current F	TIP cycle.			
3516	HBP	PΕ	8,853,000								8,853,000
	Local Match		1,147,000								1,147,000
Fed. Reir	mb. Rate: 88.53%		10/6/2010 Eric Bost: Slip PS	E schedule due	to NEPA clearand	ce. Sept. 2010 sur	vey.			Total:	10,000,000
3516	Local AC (HBP)	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		3/24/2010 Eric Bost: AC for 2010/11-15/16 to 2012/13-17					due to FTIP cycle	migration:	Total:	
3516	HBP	PE	8,853,000								8,853,000
	Local Match		1,147,000								1,147,000
Fed. Reir	mb. Rate: 88.53%		2/22/2010 Eric Bost: Final D	esign (PS&E), A	C conversion, Ne	w federal Aid proje	ect number to be es	stablished.		Total:	10,000,000
3516	НВР	PE	12,253,085								12,253,08
	Local Match		3,063,271								3,063,27
<sup>-</sup> ed. Rei≀	mb. Rate: 80.00%		2/18/2010 Eric Bost: Funds and final amounts are invoice		oval and Environm	nental Document (F	PA & ED) Project	5006(342) to be cl	osed out upon ROD	Total:	15,316,356

						projects	Jilly)				
	District: 07	County:	Los Angeles								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	92,605,000		5,564,274	9,145,667			7,289,200	-0	114,604,14
	L	ocal Match									
	LS	SSRP Bond									
		Local AC	21,999,141		-5,564,274	-9,145,667			-7,289,200	0	
Dhasa I	L Funding Details:	Total	114,604,141								114,604,14
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	Local AC (HBP) Local Match				9,145,667	-9,145,667				,	Total
Fed. Reir	mb. Rate: 100.00%	9/1/20	22 Andy Chou: Par	tial AC conversi	on of RW move fror	n FFY 21/22 to F	FY 25/26 due to i	nsufficient apporti	onment.	Total:	
3516	HBP Local Match	R/W			-9,145,667	9,145,667					
Fed. Reir	mb. Rate: 100.00%	9/1/20	22 Andy Chou: Par	tial AC conversi	on of RW move fror	n FFY 21/22 to F	FY 25/26 due to i	nsufficient apporti	onment.	Total:	
3516	Local AC (HBP) Local Match	R/W			-14,709,941				14,709,941		
Fed. Reir	mb. Rate: 100.00%	6/20/2	022 Linda Newton:	Advance AC co	nversion of RW pha	ase from FFY 25/	26 to FFY 21/22			Total:	
3516	HBP Local Match	R/W			14,709,941				-14,709,941		
Fed. Reir	mb. Rate: 100.00%	6/20/2	022 Linda Newton:	Advance AC co	nversion of RW pha	ase from FFY 25/	26 to FFY 21/22			Total:	
3516	HBP Local Match	R/W					-21,999,141		21,999,141		
Fed. Reir	mb. Rate: 100.00%	10/24/	2021 DLA-Admin: I	Move RW AC co	nversion from FFY	23/24 to FFY 25/	26, to allow CON	AC conversion to	advance.	Total:	
3516	Local AC (HBP) Local Match	R/W					21,999,141		-21,999,141		
Fed. Reir	mb. Rate: 100.00%	10/24/	2021 DLA-Admin: I	Move RW AC co	nversion from FFY	23/24 to FFY 25/	26, to allow CON	AC conversion to	advance.	Total:	
3516	Local AC (HBP) Local Match	R/W					-21,999,141			21,999,141	
Fed. Reir	mb. Rate: 100.00%	10/24/	2019 DLA-Admin:							Total:	
3516	HBP Local Match	R/W					21,999,141			-21,999,141	
Fed. Reir	mb. Rate: 100.00%	10/24/2	2019 DLA-Admin: I	Pull final RW AC	conversion from Bo	eyond into FFY 2	3/24.			Total:	

	istrict: 07	Co	unty: Los Angele	es								
Respoi	nsible Agency		Prior	2	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	Local AC (HBP) Local Match	R/W	6,000,00	00							-6,000,000	
ed. Reir	mb. Rate: 100.00%		3/26/2018 DLA-Admir	n: Correction	for RW ob	ligations to date a	and future convers	ions.			Total:	
3516	HBP Local Match	R/W	-6,000,00	00							6,000,000	
ed. Reir	mb. Rate: 100.00%		3/26/2018 DLA-Admir	n: Correction	for RW ob	ligations to date a	and future convers	ions.			Total:	
3516	Local AC (HBP)	R/W	15,999,14	<b>1</b> 1							-15,999,141	
ed. Reir	mb. Rate: 100.00%		10/13/2017 DLA-Adm	in: RW AC c	onversion i	moved to beyond					Total:	
3516	HBP Local Match	R/W	-15,999,14	<b>1</b> 1							15,999,141	
Fed. Reir	mb. Rate: 100.00%		10/13/2017 DLA-Adm	in: RW conv	ersion mov	ed to beyond.					Total:	
3516	HBP Local Match	R/W	-2,238,30	00								-2,238,300
ed. Reir	mb. Rate: 100.00%		8/31/2016 Reza Fere	shtehnejad: <b>N</b>	Moving fund	ds from R/W to C	on as approved E	xhibit 6-D 8/29/20	16		Total:	-2,238,300
3516	Local AC (HBP) Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%		8/31/2016 Reza Fere zeroed out due to FTI								Total:	
3516	Local AC (HBP) Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%		5/23/2015 Linda New due to FTIP cycle mig		_					Fundline zeroed o	ut Total:	
3516	HBP Local Match	R/W	-6,000,00	00								-6,000,000
Fed. Reir	mb. Rate: 100.00%		5/23/2015 Linda New	ton: Move R/	W funding	to CON per appro	oved Ex. 6D dated	5/05/2015.			Total:	-6,000,000
3516	HBP Local Match	R/W	18,268,5	70								18,268,570
ed. Reir	mb. Rate: 100.00%		6/20/2014 Linda New	ton: High cos	st project, A	C conversion mo	ved out.				Total:	18,268,570
3516	Local AC (HBP) Local Match	R/W										
-ed. Reir	mb. Rate: 100.00%		4/4/2014 Srikanth Go reduction in financing in 16/17. 8/25/2019 I impact funds in the cu	costs of 4,75 DLA-Admin: F	3,556). Ad Fundline ze	lditional funding to	comply with high	cost project polic	cy agreement, conve	ersion programme	Total: d	

	District: 07	Co	ounty: Los A	Angeles								
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	Local AC (HBP) Local Match				-id	AC To Fordonal for	- d- 0/47/0047 DI	A Admin - Frondlin		o ETID avala	_	
-ea. Rei	mb. Rate: 100.00%					This does not imp		A-Admin: Fundline urrent FTIP cycle.	e zeroed out due t	o FTIP cycle	Total:	
3516	HBP Local Match	R/W	1									
Fed. Rei	mb. Rate: 100.00%	1						e 8/17/2017 DLA-Ands in the current F		eroed out due to	Total:	
3516	HBP Local Match	R/W	1									
Fed. Rei	mb. Rate: 100.00%							in project cost. 8/1 t impact funds in th		n: Fundline zeroed cle.	Total:	
3516	Local AC (HBP) Local Match	R/W	1									
Fed. Rei	mb. Rate: 100.00%		7/31/2012 Sm	ita Dhuldhoya:	Converted \$42.		13/14, 14/15 & 15			e zeroed out due to	Total:	
3516	HBP Local Match	R/W	1									
Fed. Rei	mb. Rate: 100.00%					to federal funds 8 not impact funds ir		min: Fundline zero cycle.	ed out due to FTI	P cycle migration:	Total:	
3516	State STP (BR) Local Match	R/W	' 3	3,764,658								3,764,658
Fed. Rei	mb. Rate: 100.00%		6/12/2012 Eric	Bost: Conve	rt AC with bridge	flavored STP.					Total:	3,764,658
3516	HBP Local Match	R/W	-3	3,764,658								-3,764,658
Fed. Rei	mb. Rate: 100.00%		6/7/2012 Vijay	/ Kopparam: M	oved \$3,764,658	3 from 15/16 to 11/	12 FY				Total:	-3,764,658
3516	Local AC (HBP) Local Match	R/W	1									
Fed. Rei	mb. Rate: 100.00%							17/2017 DLA-Admi the current FTIP c		ed out due to FTIP	Total:	
3516	HBP LSSRP Bond	R/W	36	5,800,235							-36,800,235	
Fed. Rei	mb. Rate: 100.00%				unds approved.	FTIP cycle					Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

D	istrict: 07	Coun	ty: Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	Local AC (HBP) Local Match	R/W	-36,800,235							36,800,235	
ed. Rein	nb. Rate: 100.00%		20/2012 Eric Bost: Bond /12/2011 Eric Bost: R/W		/ 11/12.					Total:	
3516	HBP LSSRP Bond	R/W								5,850,476	5,850,476
ed. Rein	nb. Rate: 100.00%		20/2012 Eric Bost: Bond 23/2011 Eric Bost: Need		o cover R/W finar	ncing.				Total:	5,850,476
3516	Local AC (HBP) Local Match	R/W	5,850,476							-5,850,476	
ed. Rein	nb. Rate: 100.00%		20/2012 Eric Bost: Bond 23/2011 Eric Bost: Need		o cover R/W finar	ncing.				Total:	
3516	Local AC (HBP) Local Match	R/W	30,949,759							-30,949,759	0
ed. Rein	nb. Rate: 100.00%	11/	20/2012 Eric Bost: Bond /8/2010 Eric Bost: Reim /6/2010 Eric Bost: AC.	bursement change			010 survey.			Total:	0
3516	HBP LSSRP Bond	R/W	-16,949,759							30,949,759	14,000,000
ed. Rein	nb. Rate: 100.00%	11/	20/2012 Eric Bost: Bond /8/2010 Eric Bost: Reim /6/2010 Eric Bost: Slip F	bursement change			urvey.			Total:	14,000,000
3516	Local AC (HBP) Local Match	R/W									
<sup>:</sup> ed. Rein	nb. Rate: 100.00%	11/ 2/2	20/2012 Eric Bost: Bond /8/2010 Eric Bost: Reim /2/2010 Eric Bost: Per F 12/13-17/18 to 2014/15-	bursement change inancial Plan date	d 2/3/2010. 8/21/	2015 DLA-Admin		out due to FTIP cy	cle migration:	Total:	
3516	HBP LSSRP Bond	R/W	84,723,395								84,723,395
ed. Rein	nb. Rate: 100.00%	2/2	/8/2010 Eric Bost: Reim /2/2010 Eric Bost: Bond /2/2010 Eric Bost: Per F	Funds approved.	•	Credits).				Total:	84,723,395

Caltrans, Division of Local Assistance

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	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	144,223,162	20,000,000	21,400,000	38,220,897	21,999,141				245,843,200
		Local Match	11,422,513	-2,591,212	-2,591,212	-3,389,867	-2,850,222				
	L	SSRP Bond	18,685,640	2,591,212	2,772,597	4,951,922	2,850,222				31,851,593
		Local AC	88,163,478	-20,000,000	-20,000,000	-26,164,337	-21,999,141				
		Total	262,494,793		1,581,385	13,618,615					277,694,793
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	HBP	CON				16,820,897		-16,820,897			
	LSSRP Bond					2,179,325		-2,179,325			
Fed. Rei	mb. Rate: 88.53%		2023 Linda Newton: /2022 DLA-Admin:			s from FFY 24/25	to FFY 22/23.			Total:	
3516	Local AC (HBP)	CON				-5,483,705		5,483,705			
	Local Match					-710,472		710,472			
Fed. Rei	mb. Rate: 88.53%	10/20/	/2022 DLA-Admin:	Advance CON AC	From FFY 24/25 t	o FFY 22/23				Total:	
3516	Local AC (HBP)	CON					-21,999,141	-5,483,705		27,482,846	
	Local Match						-2,850,222	-710,472		3,560,694	
Fed. Rei	mb. Rate: 88.53%	10/24/	/2021 DLA-Admin: /	Advance CON AC	from Beyond to F	FY 23/24 & FFY 2	24/25.			Total:	
3516	HBP	CON					21,999,141	16,820,897		-38,820,038	
	LSSRP Bond						2,850,222	2,179,325		-5,029,547	
Fed. Rei	mb. Rate: 88.53%		/2021 Andy Chou:   /2021 DLA-Admin:			Y 23/24 & FFY 24	/25.			Total:	
3516	HBP	CON			1,400,000	719,368				-2,119,368	
	LSSRP Bond				181,385	93,202				-274,587	
Fed. Rei	mb. Rate: 88.53%		2021 Andy Chou: B 2021 Andy Chou: R			ramming limit.				Total:	
3516	HBP	CON	-17,482,846		20,000,000					-2,517,154	
	LSSRP Bond		-2,265,088		2,591,212					-326,124	
Fed. Rei	mb. Rate: 88.53%		/2020 Linda Newtor /2020 DLA-Admin:	n: Bond Funds ap	proved.					Total:	
3516	Local AC (HBP)	CON	17,482,846		-20,000,000					2,517,154	
	Local Match		2,265,088		-2,591,212					326,124	
Fed. Rei	mb. Rate: 88.53%	10/26/	/2020 DLA-Admin:	Move FFY 19/20	AC to FFY 20/21 a	and advance addit	tional AC from bey	ond to FFY 20/21		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	Local AC (HBP) Local Match	CON			30,000,000 3,886,818					-30,000,000 -3,886,818	
ed. Rei	mb. Rate: 88.53%		9 DLA-Admin: Cade to program thi		from FFY 21/22 to shown.	beyond. Action to	ken to financially	constrain the FTIF	(PUSH). Attemp	t Total:	
3516	HBP LSSRP Bond	CON			-43,456,560 -5,630,258					43,456,560 5,630,258	
ed. Rei	mb. Rate: 88.53%	10/31/201	Linda Newton: E 9 DLA-Admin: C ade to program thi	ON funds moved	from FFY 21/22 to	beyond. Action to	aken to financially	constrain the FTIF	(PUSH). Attemp	Total: t	
3516	HBP	CON				20,680,632				-20,680,632	
	LSSRP Bond					2,679,395				-2,679,395	
ed. Rei	mb. Rate: 88.53%		) Linda Newton: E ) Linda Newton: <i>A</i>		oved. verted in FFY 18/1	9				Total:	
3516	Local AC (HBP)	CON				-20,680,632				20,680,632	
	Local Match					-2,679,395				2,679,395	
ed. Rei	mb. Rate: 88.53%		) Linda Newton: E ) Linda Newton: A		oved. verted in FFY 18/1	9.				Total:	
3516	HBP	CON									
	LSSRP Bond										
Fed. Reii	mb. Rate: 88.53%	9/13/2018		just funds to mate	ed. ch end of FFY AC o to 2020/21-25/26.				ındline zeroed out	Total:	
3516	Local AC (HBP) LSSRP Bond	CON				-		-			
Fed. Rei	mb. Rate: 88.53%	9/13/2018	•	just funds to mate	ed. ch end of FFY AC o to 2020/21-25/26.				ındline zeroed out	Total:	
3516	HBP LSSRP Bond	CON	-13,456,560 -1,743,440		13,456,560 1,743,440						
Fed. Reii	mb. Rate: 88.53%	3/29/2018	B Linda Newton: E	N funds moved f	oved. rom FFY 19/20 to 2	20/21. Action take	n to financially cor	nstrain the FTIP (P	USH). Attempt wi	Total:	
3516	HBP	CON		20,000,000	30,000,000					-50,000,000	
	LSSRP Bond			2,591,212	3,886,818					-6,478,030	
Fed. Rei	mb. Rate: 88.53%		B Linda Newton: E B DLA-Admin: Re		oved. onvert additional AC	D.				Total:	
3516	Local AC (HBP)	CON		-20,000,000	-30,000,000					50,000,000	
	Local Match			-2,591,212	-3,886,818					6,478,030	
Fed Rei	mb. Rate: 88.53%	4/23/2018	B Linda Newton: E	Bond Funds appro	oved.					Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	Local AC (HBP) Local Match	CON	-15,999,142 -2,072,858							15,999,142 2,072,858	
Fed. Reir	mb. Rate: 88.53%		11/2/2017 Reza Fereshte	nnejad: Correcting	AC Conversions f	for CON funding.				Total:	
3516	Local AC (HBP) LSSRP Bond	CON	15,999,142 2,072,858							-15,999,142 -2,072,858	
Fed. Reir	mb. Rate: 88.53%		4/23/2018 Linda Newton: 11/2/2017 Linda Newton:			N funding.				Total:	
3516	Local AC (HBP) LSSRP Bond	CON	-15,999,142 -2,072,858							15,999,142 2,072,858	
Fed. Reir	mb. Rate: 88.53%		10/13/2017 DLA-Admin: 10/13/2017 DLA-Admin:	Bond Funds appro	ved.					Total:	
3516	HBP LSSRP Bond	CON	15,999,142 2,072,858							-15,999,142 -2,072,858	
Fed. Reir	nb. Rate: 88.53%		10/13/2017 DLA-Admin:   10/13/2017 DLA-Admin: F			verstion not proces	ssed.			Total:	
3516	HBP LSSRP Bond	CON	-1,854,681 -240,294								-1,854,681 -240,294
Fed. Reir	mb. Rate: 88.53%		10/13/2017 DLA-Admin:   5/2/2017 Linda Newton:			ackage) to match E	x. 6D dated 4-10-	-2017.		Total:	-2,094,975
3516	HBP LSSRP Bond	CON	15,311,241 1,983,734								15,311,241 1,983,734
Fed. Reir	mb. Rate: 88.53%	;	10/13/2017 DLA-Admin:   3/15/2017 Linda Newton: moved out of the 2017 FT	Revised funding fo	or CON (Viaduct P	- ,		er City of Los Ange	eles projects being	Total:	17,294,975
3516	Local AC (HBP) Local Match	CON	-5,000,000 -647,803							5,000,000 647,803	
Fed. Reir	mb. Rate: 88.53%		10/3/2016 Reza Fereshte	nnejad: Partial co	nversion for the for	undation package.				Total:	
3516	HBP LSSRP Bond	CON	5,000,000 647,803							-5,000,000 -647,803	
Fed. Reir	mb. Rate: 88.53%		4/23/2018 Linda Newton: 10/3/2016 Reza Fereshte			undation Package.				Total:	
3516	HBP LSSRP Bond	CON	1,981,567 256,733			-					1,981,567 256,733
Fed. Reir	mb. Rate: 88.53%		8/31/2016 Linda Newton: 8/31/2016 Reza Fereshte			Con as approved Ex	xhibit 6-D 8/29/20	16		Total:	2,238,300

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	Local AC (HBP) Local Match	CON									
ed. Reir	mb. Rate: 88.53%		6 Reza Fereshtehn out due to FTIP cyclo						A-Admin: Fundline FTIP cycle.	Total:	
3516	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/28/201	Linda Newton: Bo 6 Reza Fereshtehn TIP cycle migration:	ejad: Moving app	proximately \$17 n				Fundline zeroed out	Total:	
3516	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		6 Reza Fereshtehn TIP cycle migration:						Fundline zeroed out	Total:	
3516	HBP	CON	-17,706,000							17,706,000	
	LSSRP Bond		-2,294,000							2,294,000	
ed. Reir	mb. Rate: 88.53%		15 Linda Newton: 1 15 Reza Fereshteh			in 18/19 instead o	f 14/15.			Total:	
3516	Local AC (HBP)	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
ed. Reir	mb. Rate: 88.53%	10/16/20	15 Reza Fereshteh	nejad: Conversio	n moved from 14/	/15				Total:	
3516	Local AC (HBP)	CON	3,515,075							-3,515,075	
	Local Match		455,415							-455,415	
ed. Reir	mb. Rate: 88.53%	7/20/201	5 Linda Newton: A	C for funding mov	ed from R/W to 0	Con.				Total:	
3516	HBP	CON								3,515,075	3,515,075
	LSSRP Bond									455,415	455,415
ed. Reir	mb. Rate: 88.53%		5 Linda Newton: B 5 Linda Newton: M			tion for RR work.				Total:	3,970,490
3516	HBP	CON	9,087,200							-9,087,200	
	LSSRP Bond		1,177,343							-1,177,343	
ed. Reir	mb. Rate: 88.53%		14 Linda Newton: 1 14 Linda Newton: 7			thorized in FFY 13	3/14.			Total:	
3516	Local AC (HBP)	CON	-9,087,200							9,087,200	
	Local Match		-1,177,343							1,177,343	
ed. Reir	mb. Rate: 88.53%	10/13/20	14 Linda Newton: A	Adjust funding, co	nstructiont not au	uthorized in FFY 1	2/13.			Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	11/8/20	014 Linda Newton: 13 Linda Newton: M 7-21/22 to 2018/19-2	ove \$20 million o	ut of 13/14 CON.			roed out due to F1	TIP cycle migration	Total:	
3516	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%		13 Linda Newton: M 7-21/22 to 2018/19-2					roed out due to F1	TIP cycle migration	Total:	
3516	Local AC (HBP)	CON	-2,655,900								-2,655,900
	Local Match		-344,100								-344,100
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	6/27/20	13 Smita Dhuldhoya	: Moved \$3 mill	ion of pre-constru	ction service cost	to PE per agency's	request via Ex. 6	-D dated 6/20/13	Total:	-3,000,000
3516	Local AC (HBP)	CON	2,655,900								2,655,900
	Local Match		344,100								344,100
ed. Rei	mb. Rate: 88.53%	6/27/20	13 Smita Dhuldhoya	: Moved \$3 million	on of pre-construc	ction service cost t	o PE per agency's	request via Ex. 6-	D dated 6/20/13	Total:	3,000,000
3516	HBP	CON	-2,655,900								-2,655,900
	LSSRP Bond		-344,100								-344,100
Fed. Reir	mb. Rate: 88.53%		014 Linda Newton: 13 Smita Dhuldhoya			ction service cost t	o PE per agency's	request via Ex. 6-	D dated 6/20/13	Total:	-3,000,000
3516	Local AC (HBP) Local Match	CON									
⁻ed. Reir	mb. Rate: 88.53%	DLA-Ad	012 Eric Bost: At the min: Fundline zeroe FTIP cycle.							Total:	
3516	HBP	CON	100,000,000							-100,000,000	
	LSSRP Bond		12,956,060							-12,956,060	
ed. Reir	mb. Rate: 88.53%		014 Linda Newton: 011 Eric Bost:  AC 0		roved.					Total:	
3516	Local AC (HBP)	CON	-100,000,000							100,000,000	
	Local Match		-12,956,060							12,956,060	
ed. Reir	mb. Rate: 88.53%	10/12/2	011 Eric Bost: AC c	onversion.						Total:	
3516	Local AC (HBP)	CON	8,853,000							-8,853,000	
	Local Match		1,147,000							-1,147,000	
<sup>-</sup> ed. Rei≀	mb. Rate: 88.53%	10/7/20	10 Eric Bost: Per Se	ept. 2010 Survey						Total:	

	istrict: 07	County:	Los Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	HBP	CON	<u> </u>							8,853,000	8,853,000
	LSSRP Bond									1,147,000	1,147,000
ed. Reir	mb. Rate: 88.53%		2014 Linda Newton: 1 1010 Eric Bost: Per Se		oved.					Total:	10,000,000
3516	Local AC (HBP)	CON	170,692,898							-170,692,898	
	Local Match		22,115,075							-22,115,075	
∍d. Reir	mb. Rate: 88.53%	2/22/20	10 Eric Bost: Per Fir	nancial Plan dated	1 2/3/2010.					Total:	
3516	HBP	CON	50,000,000							170,692,898	220,692,898
	LSSRP Bond		6,478,030							22,115,075	28,593,105
ed Reir	mb. Rate: 88.53%		010 Eric Bost: Bond F 010 Eric Bost: Per Fir		I 2/3/2010.					Total:	249,286,003

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Los Angeles

Glendale Blvd.- Hyperion Ave complex of bridges over LA River, I-5 and Riverside Drive, rehabilitation / seismic retrofit; upgrade bridge railing; includes bridges 53C1881, 53C1882, 53C1883, 53C1884. No additional lanes. Realign I-5 north bound off ramp. High cost project agreement required.

Fed Proj: BHLS-5006(181)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	9,760,410	456,000							10,216,410
R/W	1,000,000	401,016							1,401,016
CON			71,050,000	11,692,500					82,742,500
Total	10,760,410	857,016	71,050,000	11,692,500					94,359,926
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,693,628	719,819			20,000,000	20,000,000	20,000,000	13,251,935	82,665,383
Local Match	2,066,782	137,197	8,149,435	1,341,130	-2,591,212	-1,624,142			7,479,189
LSSRP Bond					2,591,212	1,624,142			4,215,354
Local AC			62,900,565	10,351,370	-20,000,000	-20,000,000	-20,000,000	-13,251,935	
Total	10,760,410	857,016	71,050,000	11,692,500					94,359,926
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,808,328	364,800							8,173,128
Local Match	1,952,082	91,200							2,043,282
LSSRP Bond									
Local AC									
Total	9,760,410	456,000							10,216,410

hase	Fund	ing	De	tai	ls
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Proj id	Funds Src	Pha	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1390	HBP	PE		364,800	-364,800						
	Local Match			91,200	-91,200						
Fed. Rei	mb. Rate: 80.00%		10/14/2020 DLA-Admin: I 5/4/2020 Srikanth Gopina			,				Total:	
1390	HBP	PE	-800,000		364,800						-435,200
	Local Match		-200,000		91,200						-108,800
Fed. Rei	mb. Rate: 80.00%		10/10/2019 Jeremy Wrigh 18/19. Push funding to FF	•				21/22. Delivery fai	lure of phase in	Total:	-544,000
1390	HBP	PE	800,000								800,000
	Local Match		200,000								200,000
Fed. Rei	mb. Rate: 80.00%		10/10/2019 Jeremy Wrigh 10/19/2018 DLA-Admin: 7			ey.				Total:	1,000,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1390	HBP	PE	800,000								800,000
	Local Match		200,000								200,000
ed. Rei	mb. Rate: 80.00%		9/19/2017 Reza Fereshtehneja	d: As requeste	ed in 2017 Survey.					Total:	1,000,000
1390	HBP	PE	920,000								920,000
	Local Match		230,000								230,000
ed. Rei	mb. Rate: 80.00%		9/23/2016 Reza Fereshtehneja	d: As request	ed in 2016/17 surv	rey				Total:	1,150,000
1390	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/23/2015 Linda Newton: PE of	cost increase a	s requested in 201	5 HBP Survey.				Total:	100,000
1390	HBP	PE	38,000								38,000
	Local Match		9,500								9,500
ed. Rei	mb. Rate: 80.00%		8/13/2014 Smita Dhuldhoya: A	dditional PE fu	ınds added based	on agency's requ	est on Ex. 6-D dat	ed 7/31/14		Total:	47,500
1390	HBP	PE	-60,000								-60,000
	Local Match		-15,000								-15,000
ed. Rei	mb. Rate: 80.00%		4/7/2014 Smita Dhuldhoya: Re	evised funds ba	ased on agency's	request on Ex. 6-I	O dated 3/38/14			Total:	-75,000
1390	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		10/25/2013 Linda Newton: Add	ditional PE fun	ding added in FFY	13/14 as request	ed in September 2	.013 Survey.		Total:	100,000
1390	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/14/2012 Linda Newton: Addi	tional PE fundi	ing added in FFY	12/13 per Septem	ber 2012 survey.			Total:	100,000
1390	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/26/2011 Srikanth Gopinath:	Added additior	nal \$100,000 PE fu	ınds based on sur	vey data received			Total:	100,000
1390	HBP	PE	121,468								121,468
	Local Match		30,367								30,367
ed. Rei	mb. Rate: 80.00%		10/5/2010 Srikanth Gopinath:	Increase in PE	E cost based on su	rvey. Need 6A/D	to review to appro	ve		Total:	151,835
1390	HBP	PE	1,150,000								1,150,000
	Local Match		287,500								287,500
	mb. Rate: 80.00%		Revising match rate to .80							Total:	1,437,50

Respo	District: 07 nsible Agency		ounty: Los Angeles  Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<u> </u>				20/21		LL/LO	20/2 :	2 1/20	20/20	Boyona	
1390	HBP	PE	-1,272,619								-1,272,619
D-:	Local Match		-164,881							_	-164,881
ea. Kei	mb. Rate: 88.53%		Revising the match rate to .8	0						Total:	-1,437,500
1390	HBP	PE	253,820								253,820
	Local Match		63,455								63,455
ed. Rei	mb. Rate: 80.00%		Additional PE costs due to e	nvironmental an	nd historical issues	s including replicati	on of historical rail	ing		Total:	317,275
1390	HBP	PE	1,272,619								1,272,619
	Local Match		164,881								164,881
ed. Rei	mb. Rate: 88.53%									Total:	1,437,500
1391	HBP	PE	-80,000								-80,000
1001	Local Match		-20,000								-20,000
ed. Rei	mb. Rate: 80.00%		9/19/2017 Smita Dhuldhoya:	Removed fund	ing per Septembe	er 2017 survey.				Total:	·
			•							Total.	-100,000
1391	HBP	PE									
ad Rai	Local Match mb. Rate: 80.00%		10/23/2016 DLA-Admin: No	t roady to ad wit	thin 6 months DE	funda mayad fram	EEV 15/16 to 16/	17 Funda not obl	igated mayad to be		
cu. rtci	mb. rtate. 80.00 /8		fiscal year. 8/25/2019 DLA-A							ext Total:	
			impact funds in the current F	TIP cycle.							
1391	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/28/2015 Vijay Kopparam: revised Ex. 6d to justify addit		• • • • • • • • • • • • • • • • • • • •		programmed for F	PE. Agency may ha	ave to submit a	Total:	100,000
1391	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya:	Programmed a	additional PE fund	ls based on Septer	nber 2012 survey.			Total:	100,000
1391	HBP	PE	-40,000								-40,000
	Local Match		-10,000								-10,000
ed. Rei	mb. Rate: 80.00%		3/13/2012 Smita Dhuldhoya:	Revised PE fu	ınds based on sub	omitted 6-D				Total:	-50,000
1391	HBP	PE	160,000								160,000
1001	Local Match		40,000								40,000
ed. Rei	mb. Rate: 80.00%		9/28/2011 Srikanth Gopinath	: Added addition	onal PE funds per	survey data				Total:	200,000
	LIDD		00.000							i otai.	-
	HBP	PE	96,000 24,000								96,000
1391	Local Match										
	Local Match mb. Rate: 80.00%		7/28/2009 Srikanth Gopinath	· Inorocco in	aata baacd an	lated data subwitt-	d by the City for th	o Clandala III	rian compley to	 Total:	24,000

Respo	nsible Agency		Prior 20/2	21 21/22	22/23	23/24	24/25	25/26	Beyond	Total
1391	HBP	PE	1,094,000							1,094,000
	Local Match		273,500							273,500
ed. Rei	imb. Rate: 80.00%		7/1/2009 Srikanth Gopinath: Revising Data Report and Caltran's comments.	•	•	•	MPs in complianc	e of Storm Water	Total:	1,367,500
1391	HBP	PE	-1,051,294							-1,051,294
	Local Match		-136,206							-136,206
ed. Rei	imb. Rate: 88.53%		7/1/2009 Srikanth Gopinath: Revising	g the federal match %					Total:	-1,187,500
1391	HBP	PE	153,520							153,520
	Local Match		38,380							38,380
ed. Rei	imb. Rate: 80.00%		Additional costs due to environmental	and historical railing iss	sues				Total:	191,900
1391	HBP	PE	1,051,294							1,051,294
	Local Match		136,206							136,206
ed. Rei	imb. Rate: 88.53%								Total:	1,187,500
1392	HBP	PE	-80,000							-80,000
1002	Local Match	. –	-20,000							-20,000
ed. Rei	imb. Rate: 80.00%		9/19/2017 Smita Dhuldhoya: Remove	ed funding per Septemb	er 2017 survey.				Total:	-100,000
1392	HBP	PE								
	Local Match									
ed. Rei	imb. Rate: 80.00%		10/23/2016 DLA-Admin: Not ready to fiscal year. 8/25/2019 DLA-Admin: F impact funds in the current FTIP cycle	undline zeroed out due	E funds moved from to FTIP cycle migra	FFY 15/16 to 16/1 tion: 2016/17-21/2	7. Funds not obli 2 to 2018/19-23/2	gated, moved to next 4. This does not	Total:	
1392	HBP	PE	80,000							80,000
	Local Match		20,000							20,000
ed. Rei	imb. Rate: 80.00%		9/28/2015 Vijay Kopparam: Per 2015 submit a revised Ex. 6D to justify the a			programmed for P	E in FY 15/16. Ag	ency may have to	Total:	100,000
1392	HBP	PE	80,000							80,000
	Local Match		20,000							20,000
ed. Rei	imb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya: Program	nmed additional PE fund	s based on Septem	ber 2012 survey.			Total:	100,000
1392	НВР	PE	-80,000							-80,000
	Local Match		-20,000							-20,000
ed. Rei	imb. Rate: 80.00%		3/13/2012 Smita Dhuldhoya: Revised	PE funds based on su	bmitted 6-D				Total:	-100,000
1392	НВР	PE	160,000							160,000
	Local Match		40,000							40,000
ed. Rei	imb. Rate: 80.00%		9/28/2011 Srikanth Gopinath: Added	additional PE funds per	survey				Total:	200,000

[	District: 07	Co	unty: Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1392	HBP	PΕ	-1,051,294								-1,051,294
	Local Match		-136,206								-136,206
Fed. Rei	mb. Rate: 88.53%		7/28/2009 Srikanth Gopinath: Re	vised match	n rate					Total:	-1,187,500
1392	HBP	PE	1,566,000								1,566,000
	Local Match		391,500								391,500
Fed. Rei	mb. Rate: 80.00%		7/28/2009 Srikanth Gopinath: Inc	rease in co	sts based on upd	ated data submitte	d by the City, corre	cted match rate for	or prior	Total:	1,957,500
1392	HBP	PE	153,520								153,520
	Local Match		38,380								38,380
⁻ed. Rei	mb. Rate: 80.00%		Additional PE funds due to enviro	nmental and	d historical railing	issues				Total:	191,900
1392	HBP	PE	1,051,294								1,051,294
	Local Match		136,206								136,206
<sup>∓</sup> ed. Rei	mb. Rate: 88.53%									Total:	1,187,500
3124	HBP	PE	-80,000								-80,000
	Local Match		-20,000								-20,000
ed. Rei	mb. Rate: 80.00%		9/19/2017 Smita Dhuldhoya: Ren	noved fundi	ing per Septembe	r 2017 survey.				Total:	-100,000
3124	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 80.00%		10/23/2016 DLA-Admin: Not reactifiscal year. 8/25/2019 DLA-Admir impact funds in the current FTIP of	n: Fundline					•	Total:	
3124	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/28/2015 Vijay Kopparam: Per S revised Ex. 6d to justify the addiio		5 survey, addition	al \$100000 is prog	rammed for PE in	15/16. Agency ma	y have to submit a	Total:	100,000
3124	HBP	PE	-22,000								-22,000
	Local Match		-5,500								-5,500
ed. Rei	mb. Rate: 80.00%		8/13/2014 Smita Dhuldhoya: PE	funds revise	ed based on ager	cy's request on 6-	D dated 7/31/14			Total:	-27,500
3124	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/23/2013 Smita Dhuldhoya: Pro	grammed a	dditional PE fund	s per September 2	013 survey.			Total:	100,000
3124	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya: Prog	grammed a	dditional PE fund	s per September 2	012 survey.			Total:	100,000
											100,000

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	- ,					·					,	
3124	HBP	PE		160,000								160,000
ad Rai	Local Match mb. Rate: 80.00%		0/26/2011 Po-	40,000	olod: por ourvoy	roquost						40,000
eu. Nei	IIID. IVale. 60.00%		9/20/2011 Re2	a refesiteni	nejad: per survey	request.					Total:	200,000
3124	Select Fed	PE										
	Local Match											
ed. Rei	mb. Rate: 88.53%		8/6/2009 Srika	inth Gopinath	:						Total:	
3124	Select Fed	PE										
	Local Match											
ed. Rei	mb. Rate: 88.53%		8/6/2009 Srika	inth Gopinath	:						Total:	
3124	HBP	PE		-442,650								-442,650
0121	Local Match	. –		-57,350								-57,350
ed. Rei	mb. Rate: 88.53%		7/29/2009 Srik	•	h: change match	rate for PE to 80%	)				Total:	-500,000
											Total.	
3124	HBP	PE		544,000								544,000
End Pai	Local Match mb. Rate: 80.00%		7/20/2000 5::	136,000	h. Davised per le	toot innut from City	, Cummon, odiua	tmont of coats incl	udes the entire C	landala l lunarian		136,000
eu. Mei	mb. reate. 80.00%				ed match rate for F	test input from City PE to 80%.	. Summary aujus	unent of costs incl	udes the entire G	епиате пурепоп	Total:	680,000
3124	HBP	PE		442,650								442,650
	Local Match			57,350								57,350
Fed. Rei	mb. Rate: 88.53%										Total:	500,000
	R/W Summary	/:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			ed \$	885,300	355,019							1,240,3
		_ocal N		114,700	45,997							160,6
	<b></b>	SSRP		,	10,001							,
	_		al AC									
				,000,000	401,016							1,401,0
Phase	Funding Details:		Total	,,,,,,,,,,,	401,010	ı	I	<u> </u>	ı	<u> </u>	I	1,401,0
Proj id	Funds Src	Pha	se	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	HBP	R/W			355,019	-442,650						-87,631
1390					45,997	-57,350						-11,353
1390	Local Match											

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1390	HBP	R/W	-442,650		442,650						
	Local Match		-57,350		57,350						
ed. Reir	mb. Rate: 88.53%		019 Jeremy Wright: Push funding to FFY					21/22. Delivery fa	ailure of phase in	Total:	
1390	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
ed. Reir	mb. Rate: 88.53%		019 Jeremy Wright: 018 DLA-Admin: As			rey.				Total:	500,000
1390	HBP	R/W	-177,060								-177,060
	Local Match		-22,940								-22,940
ed Rei	mb. Rate: 88.53%	6/29/20	18 Reza Fereshtehn	ejad: As request	ted in the Exhibit 6	-D dated 4/3/2018	3.			Total:	-200,000
1390	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
ed. Rei	mb. Rate: 88.53%	9/19/20	17 Reza Fereshtehn	ejad: As request	ed in 2017 Survey.					Total:	500,000
1390	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		16 Reza Fereshtehn on: 2016/17-21/22 to					e zeroed out due	to FTIP cycle	Total:	
1390	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
ed. Rei	mb. Rate: 88.53%	9/23/20	15 Linda Newton: R	/W cost increase	as requested in 20	)15 HBP Survey.				Total:	200,000
1390	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%		5 Eileen Crawford: R on: 2014/15-19/20 to		•			ne zeroed out du	ie to FTIP cycle	Total:	
1390	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	14 DLA-Admin: Not Imin: Fundline zeroe FTIP cycle.	•				•		Total:	
1390	HBP	R/W									
	Local Match										

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1390	HBP Local Match	R/W	221,325 28,675								221,325 28,675
Fed. Rei	mb. Rate: 88.53%	9/26/201	11 Srikanth Gopinath	h: Added addition	nal \$250,000 R/W	funds based on s	urvey data receive	d		Total:	250,000
1390	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		11 Srikanth Gopinath TIP cycle migration:						ındline zeroed out	Total:	
1390	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		10 Srikanth Gopinath -15/16 to 2012/13-1					eroed out due to F	TIP cycle migration:	Total:	
1390	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		0 Srikanth Gopinath: on: 2010/11-15/16 to					ine zeroed out due	e to FTIP cycle	Total:	
1390	HBP Local Match	R/W	-796,770 -103,230								-796,770 -103,230
Fed. Rei	mb. Rate: 88.53%	8/5/2009	9 Srikanth Gopinath:	Reduced R/W f	unds needed and	moved to 09/10				Total:	-900,000
1390	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		008 Shannon Mlcoch e zeroed out due to f				0 1		/22/2011 DLA-Admin: current FTIP cycle.	Total:	
1390	HBP	R/W	1,018,095								1,018,095
Fed Rei	Local Match mb. Rate: 88.53%		131,905							_	131,905
r cu. rtci										Total:	1,150,000
1391	HBP Local Match	R/W	-2,500,973 -324,028								-2,500,973 -324,028
Fed. Rei	mb. Rate: 88.53%		-324,026 9 Srikanth Gopinath: e - Hyperion are con			, ,	igineering will be s	hown in 53C1881	in 09/10, as the	Total:	-2,825,000
1391	HBP Local Match	R/W		<u> </u>							
Fed. Rei	mb. Rate: 88.53%	10/15/20 Fundline	008 Shannon Mlcoch e zeroed out due to f	h: RW funds mov	ved from FFY 200 tion: 2008/9-13/1	6/7 to 2008/9. Sc 4 to 2010/11-15/16	hedule change per 3. This does not in	LA ODIS data. 8	/22/2011 DLA-Admin: current FTIP cycle.	Total:	
1391	HBP Local Match	R/W	2,500,973 324,028	, 0				•	•		2,500,973 324,028
Fed. Rei	mb. Rate: 88.53%		,							Total:	2,825,000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1392	HBP	R/W	-885,300								-885,300	
	Local Match		-114,700								-114,700	
ed. Reir	nb. Rate: 88.53%		•		funds as indicated project shown in 5	•	Engineering will be	shown in 53C188	11 in 09/10, as the	Total:	-1,000,000	
1392	HBP Local Match	R/W										
ed. Reir	nb. Rate: 88.53%	10/15/200 Fundline 2	08 Shannon Mlcoo zeroed out due to	ch: RW funds m	noved from FFY 200 ration: 2008/9-13/1	06/7 to 2008/9. S 14 to 2010/11-15/	chedule change po 16. This does not	er LA ODIS data. impact funds in the	8/22/2011 DLA-Ad current FTIP cycle	min: Total: e.		
1392	HBP	R/W	885,300						·		885,300	
	Local Match		114,700								114,700	
ed. Reir	nb. Rate: 88.53%									Total:	1,000,000	
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	$\neg$
		Fed \$					20,000,000	20,000,000	20,000,000	13,251,935	73,251,93	35
	ı	Local Match	0		8,149,435	1,341,130	-2,591,212	-1,624,142			5,275,2°	11
	L	SSRP Bond					2,591,212	1,624,142			4,215,3	54
		Local AC			62,900,565	10,351,370	-20,000,000	-20,000,000	-20,000,000	-13,251,935		
		Total			71,050,000	11,692,500					82,742,50	00
Phase F	- -unding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1390	Local AC (HBP)	CON						-7,464,229	-20,000,000	27,464,229		
	Local Match							-967,070	-2,591,212	3,558,282		
ed. Reir	nb. Rate: 88.53%	1/30/2023	Roberta Jensen:	Update progra	mming. Entering int	to High Cost Agre	ement			Total:		
1390	HBP	CON						7,464,229	20,000,000	-27,464,229		
	Local Match							967,070	2,591,212	-3,558,282		
ed. Reir	nb. Rate: 88.53%	1/30/2023	Roberta Jensen:	Update for pro	ogramming. Enterin	g into High Cost A	agreement.			Total:		
1390	Local AC (HBP)	CON			-12,765,096					12,765,096		1
	Local Match				-1,653,853					1,653,853		
ed. Reir	nb. Rate: 88.53%	1/30/2023	Roberta Jensen:	Revise fund lin	ne to match approv	ed 6D dated 01-2	6-23			Total:		
1390	HBP	CON								-12,765,096	-12,765,096	ı
	Local Match									-1,653,853	-1,653,853	
ed. Reir	nb. Rate: 88.53%	1/30/2023	Roberta Jensen:	Revise fund lin	ne to match approv	ed 6D dated 01-2	6-23			Total:	-14,418,949	
1390	HBP	CON								-799	-799	
	Local Match									-104	-104	
	nb. Rate: 88.53%	0/8/2022	Andy Chou: CON	I raviaged to refle	ot CON AC DEA						_	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1390	Local AC (HBP)	CON			-799					799	
	Local Match				-104					104	
ed. Rei	mb. Rate: 88.53%	9/8/2022	Andy Chou: CON	AC revised to ref	flect RFA.					Total:	
1390	Local AC (HBP)	CON		-57,669,549	62,901,364					-5,231,816	
	Local Match			-7,471,701	8,149,539					-677,837	
Fed. Rei	mb. Rate: 88.53%	10/15/202	20 DLA-Admin: M	oved AC from FF	Y 20/21 to 21/22 ar	nd added funds p	er 2020 survey.			Total:	
1390	HBP	CON								5,231,816	5,231,816
	Local Match									677,837	677,837
ed. Rei	mb. Rate: 88.53%	10/15/202	20 DLA-Admin: A	dded CON per 20	20 survey					Total:	5,909,653
1390	Local AC (HBP)	CON	-48,273,196	57,669,549						-9,396,353	
	Local Match		-6,254,304	7,471,701						-1,217,397	
ed. Rei	mb. Rate: 88.53%	10/9/2019	9 Jeremy Wright:	Move CON from F	FFY 19/20 to 20/21	per September 2	019 survey.			Total:	
1390	НВР	CON								9,396,353	9,396,353
	Local Match									1,217,397	1,217,397
Fed. Rei	mb. Rate: 88.53%	10/9/2019	9 Jeremy Wright:	Add funding per S	September 2019 su	rvey.				Total:	10,613,750
1390	HBP	CON								5,114,821	5,114,821
	Local Match									662,679	662,679
ed. Rei	mb. Rate: 88.53%	10/19/20	18 DLA-Admin: R	evised funding as	requested in Septe	ember 2018 Surv	ey.			Total:	5,777,500
1390	Local AC (HBP)	CON	5,114,821							-5,114,821	
	Local Match		662,679							-662,679	
ed. Rei	mb. Rate: 88.53%	7/2/2018	Reza Fereshtehne	ejad: Revised fund	ding as requested i	n 2018 Survey.				Total:	
1390	HBP	CON								3,541,200	3,541,200
	Local Match									458,800	458,800
Fed. Rei	mb. Rate: 88.53%	9/19/2017	7 Reza Fereshtehi	nejad: as request	ed in 2017 survey.					Total:	4,000,000
1390	Local AC (HBP)	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
ed. Rei	mb. Rate: 88.53%	9/19/2017	7 Reza Fereshtehi	nejad: Additional	funds requested as	requested in 20	17 survey.			Total:	
1390	Local AC (HBP)	CON	39,617,175							-39,617,175	
	Local Match		5,132,825							-5,132,825	
Fed. Reii	mb. Rate: 88.53%	9/23/2016	6 Reza Fereshtehi	nejad: As request	ted in 2016/17 surv	ey				Total:	

D	District: 07	County: Los	s Angeles								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1390	HBP	CON								5,641,974	5,641,974
	Local Match									730,977	730,977
Fed. Reir	mb. Rate: 88.53%	9/23/2016 F	Reza Fereshtehnejad:	As requeste	d in 2016/17 surv	еу				Total:	6,372,951
1390	Local AC (HBP)	CON	-33,975,201							33,975,201	
	Local Match		-4,401,848							4,401,848	
Fed. Reir	mb. Rate: 88.53%	9/23/2016 F	Reza Fereshtehnejad:	As requeste	ed in 2016/17 surv	vey				Total:	
1390	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Reschetion: 2016/17-21/22 t	•		•			out due to FTIP	Total:	
1390	HBP	CON								221,325	221,325
	Local Match									28,675	28,675
Fed. Reir	mb. Rate: 88.53%	10/25/2013	Linda Newton: Adde	ed \$250,000 to	Construction and	d moved AC to F	FY 15/16 as reque	sted in September	r 2013 Survey.	Total:	250,000
1390	Local AC (HBP)	CON	221,325							-221,325	
	Local Match		28,675							-28,675	
Fed. Reir	mb. Rate: 88.53%	10/25/2013	Linda Newton: Adde	d \$250,000 to	Construction and	I moved AC to F	FY 15/16 as reque	sted in September	2013 Survey.	Total:	
1390	НВР	CON								1,206,221	1,206,221
	Local Match									156,279	156,279
Fed. Reir	mb. Rate: 88.53%	9/18/2012 F	Reza Fereshtehnejad:	Ac conversion	n					Total:	1,362,500
1390	Local AC (HBP)	CON	1,206,221							-1,206,221	
	Local Match		156,279							-156,279	
Fed. Reir	mb. Rate: 88.53%	9/18/2012 F	Reza Fereshtehnejad:	Additional fur	nds needed					Total:	
1390	HBP	CON								3,043,219	3,043,219
	Local Match									394,281	394,281
Fed. Reir	mb. Rate: 88.53%	3/13/2012 s agreement.	Smita Dhuldhoya: Ad	ded funds bas	ed on the submitt	ed 6-D and mov	ed from 13/14 to be	eyond years. Need	ls funding	Total:	3,437,500
1390	Local AC (HBP)	CON	3,043,219							-3,043,219	
	Local Match		394,281							-394,281	
Fed. Reir	mb. Rate: 88.53%	3/1/2012 Sr	mita Dhuldhoya: Add	ed funds base	d on the submitte	d 6-D and move	d from 13/14 to bey	ond years. Needs	funding agreemen	t. Total:	
1390	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		Srikanth Gopinath: M cycle migration: 201	0					undline zeroed out	Total:	

	District: 07	,	/: Los Angeles	20/21	24/22	20/02	22/24	24/25	25/26	Davand	T-, '
Respoi	nsible Agency		Piloi	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
1390	Local AC (HBP) Local Match	CON									
ed. Reir	mb. Rate: 88.53%		/2010 Srikanth Gopir 2/13-17/18 to 2014/1					zeroed out due to F	TIP cycle migration	n: Total:	
1390	Local AC (HBP)	CON	20,085,131							-20,085,131	
	Local Match		2,602,242							-2,602,242	
ed. Reir	mb. Rate: 88.53%	10/2	7/2009 DLA-Admin:	High Cost Policy.	Needs funding ag	reement.				Total:	
1390	HBP	CON	-20,085,131							20,085,131	
	Local Match		-2,602,242							2,602,242	
ed. Reir	mb. Rate: 88.53%	10/2	7/2009 DLA-Admin:	CON funds moved	from FFY 10/11 to	Beyond. High Co	ost Policy. Needs	funding agreemen		Total:	
1390	HBP	CON	20,085,131							-20,085,131	
	Local Match		2,602,242							-2,602,242	
ed. Reir	mb. Rate: 88.53%	10/1	3/2009 Srikanth Gop	inath: CON funds	moved from FFY E	Beyond to 10/11.				Total:	
1390	HBP Local Match	CON	-20,085,131 -2,602,242							20,085,131 2,602,242	
Fed. Reir	mb. Rate: 88.53%		/2009 Eric Bost: CO ready to advertise.	N funds moved fror	m FFY 2010/11 to	Beyond. Action ta	ken to financially	constrain the FTIP	(PUSH). Project is	Total:	
1390	HBP Local Match	CON	15,899,523 2,059,952								15,899,523 2,059,952
Fed. Reir	mb. Rate: 88.53%		/2009 Srikanth Gopir City. Summary adju					ehabilitation, Revis	ed per latest input	Total:	17,959,475
1390	HBP	CON	-1,447,639								-1,447,639
	Local Match		-187,557								-187,557
ed. Reir	mb. Rate: 88.53%		/2009 Srikanth Gopir plex of bridges	nath: Revised per l	atest input from Ci	ty. Summary adjus	stment of costs inc	ludes the entire Gl	endale Hyperion	Total:	-1,635,196
1390	HBP	CON	-729,847								-729,847
	Local Match		-94,559								-94,559
ed. Reir	mb. Rate: 88.53%		6/2008 Shannon Mlc 010/11 per request fro		ODIS. Informatio	n provided by Loca	al Agency. 8/5/09	Srikanth Gopinath:	moved construction	Total:	-824,406
1390	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Atter	8/2007 DLA-Admin: mpt will be made to p 0/11-15/16 to 2012/13	rogram this project	in year shown. 5/	10/2013 DLA-Adm	nin: Fundline zero			Total:	

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1390	HBP	CON	6,363,094								6,363,094
	Local Match		824,406								824,406
Fed. Rei	mb. Rate: 88.53%									Total:	7,187,500
1391	HBP	CON	-6,682,617								-6,682,617
	Local Match		-865,804								-865,804
Fed. Rei	mb. Rate: 88.53%	7/30/2009	Srikanth Gopinath:	moved constr	ruction to 53c1881	as the Glendale I	Hyperion project wil	I be bid as one pro	oject	Total:	-7,548,421
1391	HBP	CON	2,029,457								2,029,457
	Local Match		262,938								262,938
Fed. Rei	mb. Rate: 88.53%	7/28/2009	Srikanth Gopinath:	Increase in co	osts based on upd	ated data submitt	ed by the City			Total:	2,292,395
1391	HBP	CON	-602,866								-602,866
	Local Match		-78,108								-78,108
Fed. Rei	mb. Rate: 88.53%	10/16/200	8 Shannon Mlcoch:	Data from LA	ODIS. Informatio	n provided by Loc	al Agency.			Total:	-680,974
1391	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Attempt w	07 DLA-Admin: COI vill be made to progr 15/16 to 2012/13-17	am this project	in year shown. 5	/10/2013 DLA-Adı	min: Fundline zeroe	•	,	Total:	
1391	HBP	CON	5,256,026								5,256,026
	Local Match		680,974								680,974
Fed. Rei	mb. Rate: 88.53%									Total:	5,937,000
1392	HBP	CON	-9,216,906								-9,216,906
	Local Match		-1,194,148								-1,194,148
Fed. Rei	mb. Rate: 88.53%	7/30/2009	Srikanth Gopinath:	moved constr	ruction to 53c1881	as the Glendale I	Hyperion project wil	l be bid as one pro	oject	Total:	-10,411,054
1392	HBP	CON	4,445,791								4,445,791
	Local Match		575,999								575,999
Fed. Rei	mb. Rate: 88.53%	7/28/2009	Srikanth Gopinath:	Increase in co	osts based on upd	ated data submitt	ed by the City			Total:	5,021,790
1392	HBP	CON	-618,148								-618,148
	Local Match		-80,088								-80,088
Fed. Rei	mb. Rate: 88.53%	10/16/200	8 Shannon Mlcoch:	Data from LA	ODIS. Informatio	n provided by Loc	al Agency.			Total:	-698,236
1392	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Attempt w	of DLA-Admin: COI vill be made to progr 15/16 to 2012/13-17	am this project	in year shown. 5	/10/2013 DLA-Adı	min: Fundline zeroe	•	,	Total:	

	District: 07 nsible Agency	•	Los Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Respo	Hisible Agency		1 1101	20/21	21/22	22/23	25/24	24/23	23/20	Deyond	TOtal	
1392	HBP Local Match	CON	5,389,264 698,236								5,389,264 698,236	
Fed. Reii	mb. Rate: 88.53%									Total:	6,087,500	
3123	HBP	CON					20,000,000	12,535,771		-32,535,771		Nev
	LSSRP Bond						2,591,212	1,624,142		-4,215,354		
Fed. Reii	mb. Rate: 88.53%	1/30/20	23 Roberta Jensen:	Update for progr	ramming. Entering	g into High Cost A	greement.			Total:	_	
3123	Local AC (HBP)	CON					-20,000,000	-12,535,771		32,535,771		Ne
	Local Match						-2,591,212	-1,624,142		4,215,354		
Fed. Rei	mb. Rate: 88.53%	1/30/20	23 Roberta Jensen:	Update for progr	ramming. Entering	g into High Cost A	greement			Total:		
3123	Local AC (HBP)	CON			12,765,096	10,351,370				-23,116,466		Nev
	Local Match				1,653,853	1,341,130				-2,994,983		
Fed. Rei	mb. Rate: 88.53%	1/30/20	23 Roberta Jensen:	Revise fund line	to match approve	ed 6D dated 01-2	6-23.			Total:		
3123	HBP	CON								23,116,466	23,116,466	Ne
	LSSRP Bond									2,994,983	2,994,983	
Fed. Rei	mb. Rate: 88.53%	1/30/20	23 Roberta Jensen:	Revise fund line	to match approve	ed 6D dated 01-2	6-23			Total:	26,111,449	
3123	HBP	CON								9,419,305	9,419,305	
	LSSRP Bond									1,220,371	1,220,371	
Fed. Rei	mb. Rate: 88.53%		8 Reza Fereshtehn 12 Reza Fereshteh							Total:	10,639,676	
3123	HBP	CON								-9,419,305	-9,419,305	
	LSSRP Bond									-1,220,371	-1,220,371	
Fed. Rei	mb. Rate: 88.53%		8 Reza Fereshtehn 112 Reza Fereshteh			S.				Total:	-10,639,676	
3123	Local AC (HBP)	CON	9,419,305							-9,419,305		
	Local Match		1,220,371							-1,220,371		
Fed. Rei	mb. Rate: 88.53%	10/27/2	009 DLA-Admin: H	gh Cost Policy. N	Needs funding agr	eement.				Total:		
3123	HBP	CON	-9,419,305							9,419,305		
	LSSRP Bond		-1,220,371							1,220,371		
Fed. Rei	mb. Rate: 88.53%		8 Reza Fereshtehne 2009 DLA-Admin: C			Beyond. High C	Cost Policy. Need	s funding agreement.		Total:		
3123	HBP	CON	9,419,305							-9,419,305		
	LSSRP Bond		1,220,371							-1,220,371		
Fed. Rei	mb. Rate: 88.53%		8 Reza Fereshtehne 2009 Srikanth Gopina	•	• •	Beyond to 10/11.				Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3123	HBP LSSRP Bond	CON	-9,419,305 -1,220,371							9,419,305 1,220,371	
Fed. Reii	mb. Rate: 88.53%	9/29/20	18 Reza Fereshtehne 009 Eric Bost: CON ady to advertise.	•		Beyond. Action ta	ken to financially o	constrain the FTIP	(PUSH). Project is	Total:	
3123	HBP LSSRP Bond	CON	6,191,773 802,210								6,191,773 802,210
Fed. Reir	mb. Rate: 88.53%	7/30/20	18 Reza Fereshtehne 009 Srikanth Gopinat d per latest input froi	th: moved \$4,993	,983 from 53c188					Total:	6,993,983
3123	HBP	CON									
	LSSRP Bond										
Fed. Reii	mb. Rate: 88.53%	10/16/2 2010/1	18 Reza Fereshtehne 2008 Shannon Mlcoc 1 per request from C pes not impact funds	ch: CON funds mo city 5/10/2013 DL	oved from FFY 20 A-Admin: Fundlir			•		Total:	
3123	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	12/18/2 Attemp	08 DLA-Admin: Bond 2007 DLA-Admin: Co of will be made to pro 1-15/16 to 2012/13-1	ON funds moved gram this project	from FFY 2010/11 in year shown. <i>5/</i>	to 2011/12. Action 10/2013 DLA-Adn	on taken to financia nin: Fundline zero	ally constrain the F	TIP (PUSH).	Total:	
3123	HBP	CON	22,746								22,746
	LSSRP Bond		2,947								2,947
Fed. Reir	mb. Rate: 88.53%		08 DLA-Admin: Bond acrease	d Fund change ap	proved. Any holo	ls on CON Phase	must be removed	prior to obligation	of funds.	Total:	25,693
3123	HBP	CON	3,204,786								3,204,786
	LSSRP Bond		415,214								415,214
Fed. Reir	mb. Rate: 88.53%									Total:	3,620,000
3124	HBP	CON	-4,421,173								-4,421,173
	LSSRP Bond		-572,810								-572,810
Fed. Reir	mb. Rate: 88.53%		22 Roberta Jensen: 009 Srikanth Gopinat			c1881				Total:	-4,993,983
3124	HBP	CON	2,181,364		·						2,181,364
	LSSRP Bond		282,619								282,619
Fed. Reir	mb. Rate: 88.53%	7/29/20	22 Roberta Jensen: 009 Srikanth Gopinat ex of bridges	• • • • • • • • • • • • • • • • • • • •		ty. Summary adjus	stment of costs inc	ludes the entire G	lendale Hyperion	Total:	2,463,983

С	istrict: 07	County: Los	s Angeles								
Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3124	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/16/2008	Shannon Mlcoo		ved from FFY 20	11/12 to 2009/10. not impact funds in			roed out due to FTIP	Total:	
3124	HBP	CON									
	LSSRP Bond										
Fed. Reir	nb. Rate: 88.53%	12/18/2007 Attempt will	DLA-Admin: Country be made to pro	ON funds moved fi gram this project i	rom FFY 2010/11 n year shown. 5/	to 2011/12. Actio	n taken to financia in: Fundline zero	prior to obligation of ally constrain the F ed out due to FTIP	TIP (PUSH).	Total:	
3124	HBP	CON	2,239,809								2,239,809
	LSSRP Bond		290,191								290,191
Fed. Reir	mb. Rate: 88.53%									Total:	2,530,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Los Angeles County

BRIDGE NO. 53C0327 & 53C0328, THE OLD ROAD OVER SANTA CLARA RIVER AND OVER SPTCO (ABND) from 550' south of Skyview Lane to Rye Canyon Road. Replace 4 lane approaches and bridges with 6 lane approaches and bridges. County is responsible for identifying other funding sources for work not eligible under the HBP. Funds shown are for HBP only. Reference RTP: LA0F010 & RTIP: LA0F010 & LA0G105. High cost project agreement required.

Fed Proj: BHLO-5953(049)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	5,417,872								5,417,872
R/W									
CON								37,925,110	37,925,110
Total	5,417,872							37,925,110	43,342,982
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,796,442							33,575,100	38,371,542
Local Match	621,430							4,350,010	4,971,440
LSSRP Bond									
Local AC									
Total	5,417,872							37,925,110	43,342,982
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,796,442								4,796,442
Local Match	621,430								621,430
LSSRP Bond									
Local AC									
Total	5,417,872								5,417,872

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3765	HBP	PE	4,796,442								4,796,442
	Local Match		621,430								621,430
Fed. Reir	mb. Rate: 88.53%	6/8/201	1 Eric Bost: Add fund	ds in at correct re	eimbursement rate	and adds funds v	ia post programm	ing change.		Total:	5,417,872
3765	HBP	PE	-4,734,298								-4,734,298
	Local Match		-1,183,574								-1,183,574
Fed. Reir	mb. Rate: 80.00%	6/8/201	1 Eric Bost: New Re	imbursement rate	e is 88.53% so de	leted prior progran	nming			Total:	-5,917,872
3765	HBP	PE	4,734,298								4,734,298
	Local Match		1,183,574								1,183,574
Fed. Reir	mb. Rate: 80.00%	11/2/20	010 Linda Newton: El	igible project.						Total:	5,917,872

						projects	Offig)				
	District: 07 Insible Agency	County:	Los Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Тооро				<del></del>			•	1			Total
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								33,575,100	33,575,1
		Local Match	-0							4,350,010	4,350,0
	L	SSRP Bond									
		Local AC									
		Total								37,925,110	37,925,1
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3765	HBP	CON							-33,575,100	33,575,100	
	Local Match								-4,350,010	4,350,010	
Fed. Reir	mb. Rate: 88.53%		2022 DLA-Admin: I funding agreement	-	hin 6 months. C	CON funds moved	I from FFY 25/26 t	o Beyond. Subjec	t to High Cost Policy:	Total:	
3765	HBP	CON							33,575,100	-33,575,100	
	Local Match								4,350,010	-4,350,010	
Fed. Rein	mb. Rate: 88.53%	8/30/2 2022 S	, ,	n: Not ready to ad	within 6 months	s. CON funds mo	ved from FFY Bey	rond to 25/26. As r	requested in August	Total:	
3765	HBP	CON	-33,575,100							33,575,100	
	Local Match		-4,350,010							4,350,010	
Fed. Rein	mb. Rate: 88.53%		013 Reza Fereshtel : Needs funding ag	,	to ad within 6 m	nonths. CON fund	ds moved from FF	Y 16/17 to Beyond	. Subject to High Co	st Total:	
3765	HBP	CON	33,575,100							-33,575,100	
	Local Match		4,350,010							-4,350,010	
Fed. Reir	mb. Rate: 88.53%		2013 Vijay Koppara mber 2013 Survey.	m: Not ready to a	d within 6 month	ns. CON funds m	oved from FFY Be	eyond to 16/17. As	requested in	Total:	
3765	HBP	CON	-33,575,100							33,575,100	
	Local Match		-4,350,010							4,350,010	
Fed. Reir	mb. Rate: 88.53%		2011 Linda Newton g agreement.	: Not ready to ad v	within 6 months.	CON funds mov	ed from FFY 15/10	6 to Beyond. High	Cost Policy. Needs	Total:	
3765	HBP	CON	2,398,226								2,398,226
	Local Match		310,716								310,716
Fed. Rein	mb. Rate: 88.53%	10/4/2	011 Hamid Aghasha	arif: Additional fun	ds as requested	d in September 20	011 Survey.			Total:	2,708,942
3765	HBP	CON	31,176,874							-31,176,874	
	Local Match		4,039,294							-4,039,294	
Fed. Reir	mb. Rate: 88.53%		011 Hamid Aghasha mber 2011 Survey.	arif: Not ready to a	ad within 6 mont	hs. CON funds m	noved from FFY Bo	eyond to 15/16. A	s requested in	Total:	

	District: 07	County: Lo	os Angeles									
Respo	nsible Agency	1	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3765	HBP	CON								31,176,874	31,176,874	_
	Local Match									4,039,294	4,039,294	
Fed. Rei	mb. Rate: 88.53%	11/2/2010	Linda Newton: E	Eligible project.						Total:	35,216,168	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Pico Rivera

BRIDGE NO. 53C0057, TELEGRAPH ROAD OVER SAN GABRIEL RIVER, 0.2 MI W SAN GABR RIV FWY. Replace existing 4 lane bridge with a 6 lane bridge. Capacity increasing must be in 20 year RTP.

Fed Proj: BRLS-5351(028)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	45,000	1,305,000					309,500		1,659,500
R/W							1,541,000		1,541,000
CON								18,857,000	18,857,000
Total	45,000	1,305,000					1,850,500	18,857,000	22,057,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	39,839	1,155,317					1,638,248	16,694,102	19,527,505
Local Match	5,162	149,684					212,252	2,162,898	2,529,995
LSSRP Bond									
Local AC									
Total	45,000	1,305,000					1,850,500	18,857,000	22,057,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	39,839	1,155,317					274,000		1,469,155
Local Match	5,162	149,684					35,500		190,345
LSSRP Bond									
Local AC									
Total	45,000	1,305,000					309,500		1,659,500

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4188	HBP	PE					-274,000		274,000			N
	Local Match						-35,500		35,500			
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	3/15/20	23 DLA-Admin: No	t ready to ad within	6 months. PE fu	nds moved from I	FFY 23/24 to 25/26	6. NEPA not yet c	lear.	Total:		
4188	HBP	PE					274,000	-274,000				
	Local Match						35,500	-35,500				
ed. Reir	nb. Rate: 88.53%	8/23/20	22 Vijay Kopparam:	Not ready to ad w	vithin 6 months. F	PE funds moved fr	om FFY 24/25 to 2	23/24. As request	ed by agency.	Total:		
4188	HBP	PE					-274,000	274,000				
	Local Match						-35,500	35,500				
ed. Reir	mb. Rate: 88.53%		021 DLA-Admin: N P (PUSH). Attempt	•			FFY 23/24 to 24/2	25. Action taken to	o financially constr	rain Total:		

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4188	HBP	PE		-274,000			274,000				
	Local Match			-35,500			35,500				
ed. Reir	mb. Rate: 88.53%		12/9/2020 Andy Chou: PE	unds moved from	FFY 20/21 to 23/2	24 to match E-76	request in FFY 20	/21.		Total:	
4188	HBP	PE		929,317	-929,317						
	Local Match			120,403	-120,403						
ed. Reir	mb. Rate: 88.53%		9/25/2020 Vijay Kopparam: 2020 Survey. Previously pro	•		E funds moved fr	om FFY 21/22 to 2	20/21. As request	ed in September	Total:	
4188	HBP	PE	-500,000	500,000							
	Local Match		-64,780	64,780							
ed. Reir	mb. Rate: 88.53%		9/23/2020 Vijay Kopparam: 2020 Survey.	Not ready to ad v	vithin 6 months. P	E funds moved fr	om FFY 19/20 to 2	20/21. As request	ed in September	Total:	
4188	HBP	PE	57,350		-57,350						
	Local Match		7,430		-7,430						
ed. Reir	mb. Rate: 88.53%		4/14/2020 Vijay Kopparam:	Pull \$64,780 to F	FY 19/20 to match	n RFA package v	hich will make fed	leral \$ as \$500,00	0	Total:	
1188	HBP	PE	442,650		-442,650						
	Local Match		57,350		-57,350						
ed. Reir	mb. Rate: 88.53%		3/25/2020 DLA-Admin: Pull	\$500k into FFY 1	19/20.					Total:	
4188	HBP	PE	-1,429,317		1,429,317						
	Local Match		-185,183		185,183						
ed. Reir	mb. Rate: 88.53%		10/24/2019 DLA-Admin: No Push funding to FFY 21/22,	•	in 6 months. PE f	unds moved from	FFY 18/19 to 21/2	22. Delivery failure	e of phase in 18/19.	Total:	
4188	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/24/2019 DLA-Admin: Fu 9/28/2018 Vijay Kopparam: 2018 Survey. 7/27/2021 DL impact funds in the current	Not ready to ad v A-Admin: Fundlin	vithin 6 months. P					Total:	
4188	HBP	PΕ									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/19/2018 DLA-Admin: Fu 9/26/2017 Vijay Kopparam: 2017 Survey. 7/27/2021 DL impact funds in the current I	Not ready to ad v A-Admin: Fundlin	vithin 6 months. P			•	•	Total:	
4188	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/9/2016 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4188	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	2015 Sui		LA-Admin: Fundl	within 6 months. Fine zeroed out due				ted in September 21/22. This does no	Total:	
4188	HBP Local Match	PE	1,469,155 190,345								1,469,155 190,345
ed. Reir	mb. Rate: 88.53%	2/27/201	4 Eileen Crawford:	New Project						Total:	1,659,500
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							1,364,247		1,364,247
		Local Match							176,753		176,753
	L	SSRP Bond									
		Local AC									
Diversi	English Dataile	Total					L		1,541,000		1,541,000
Proj id	Funding Details:	Dhaaa	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tatal
4188	Funds Src HBP	Phase R/W	1 1101	20/21	2 1/22	22/20	-1,364,247	24/20	1,364,247	Beyond	Total
4100	Local Match	1000					-176,753		176,753		
ed. Rei	mb. Rate: 88.53%	3/15/202	3 DLA-Admin: No	t ready to ad with	in 6 months. RW f	unds moved from	FFY 23/24 to 25/	/26. NEPA not yet	clear.	Total:	
4188	HBP	R/W					1,364,247	-1,364,247			
	Local Match						176,753	-176,753			
ed. Reir	mb. Rate: 88.53%	8/23/202	2 Vijay Kopparam:	Not ready to ad	within 6 months. F	RW funds moved	from FFY 24/25 to	o 23/24. As reque	sted by agency.	Total:	
4188	HBP	R/W					-1,364,247	1,364,247			
	Local Match						-176,753	176,753			
ed. Reir	mb. Rate: 88.53%				hin 6 months. RW made to program t			4/25. Action taken	to financially	Total:	
4188	HBP	R/W		-1,364,247			1,364,247				
	Local Match			-176,753			176,753				
ed. Reir	mb. Rate: 88.53%	10/23/20	20 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved fro	m FFY 20/21 to 22	2/24. NEPA not ye	et clear.	Total:	<u></u>
4188	HBP	R/W		1,364,247	-1,364,247						
	Local Match			176,753	-176,753						
ed. Reir	mb. Rate: 88.53%	9/25/202 2020 Sui		Not ready to ad	within 6 months. F	RW funds moved	from FFY 21/22 to	o 20/21. As reque	sted in September	Total:	

	istrict: 07	County:	Los Angeles								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4188	HBP Local Match	R/W			1,364,247 176,753					-1,364,247 -176,753	
ed. Reir	mb. Rate: 88.53%	9/23/202 2020 Su	20 Vijay Kopparam: ırvey.	Not ready to ad	·	RW funds moved	from FFY Beyond	to 21/22. As reque	ested in September	Total:	
4188	HBP	R/W			-1,364,247					1,364,247	
	Local Match				-176,753					176,753	
ed. Reir	mb. Rate: 88.53%	10/24/20	019 DLA-Admin: No	ot ready to ad wi	thin 6 months. RW	funds moved from	m FFY 21/22 to Be	yond. NEPA not y	et clear.	Total:	
4188	HBP	R/W	-1,364,247		1,364,247						
	Local Match		-176,753		176,753						
ed. Reir	mb. Rate: 88.53%	10/19/20	018 DLA-Admin: No	ot ready to ad wi	thin 6 months. RW	funds moved from	m FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
4188	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Adı	017 DLA-Admin: No min: Fundline zeroe FTIP cycle.							Total:	
4188	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	2017 Su	17 Vijay Kopparam: irvey. 7/27/2021 DL unds in the current l	_A-Admin: Fund					ted in September 5/26. This does not	Total:	
4188	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	2017 Su	17 Vijay Kopparam: Irvey. 7/27/2021 DL unds in the current l	_A-Admin: Fund					ted in September 5/26. This does not	Total:	
4188	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	DLA-Adı	16 DLA-Admin: Not min: Fundline zeroe FTIP cycle.							Total:	
4188	HBP	R/W	1,364,247								1,364,247
	Local Match		176,753								176,753
ad Dais	nb. Rate: 88,53%	2/27/201	14 Eileen Crawford:	New project						Total:	

	District: 07	County:	Los Angeles								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<b>y</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								16,694,102	16,694,102
		Local Match								2,162,898	2,162,898
	L	SSRP Bond									
		Local AC									
		Total								18,857,000	18,857,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4188	HBP	CON							-16,694,102	16,694,102	
	Local Match								-2,162,898	2,162,898	
Fed. Reir	nb. Rate: 88.53%		2022 DLA-Admin: ain the FTIP (PUSI					o Beyond. Action to	aken to financially	Total:	
4188	HBP	CON							16,694,102	-16,694,102	
	Local Match								2,162,898	-2,162,898	
Fed. Reir	mb. Rate: 88.53%	8/23/2	022 Vijay Koppara	m: Not ready to ad	within 6 months	s. CON funds mov	ved from FFY Bey	ond to 25/26. As re	equested by agency	Total:	
4188	НВР	CON							-8,347,051	8,347,051	
	Local Match								-1,081,449	1,081,449	
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUSI	•				o Beyond. Action to	aken to financially	Total:	
4188	HBP	CON						-8,347,051	8,347,051		
	Local Match							-1,081,449	1,081,449		
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUSI	,				o 25/26. Action tak	en to financially	Total:	
4188	HBP	CON						-8,347,051		8,347,051	
	Local Match							-1,081,449		1,081,449	
Fed. Reir	mb. Rate: 88.53%	10/19/	2021 DLA-Admin:	CON funds subjec	t to Mid-Level Pr	ogramming Polici	es.			Total:	
4188	HBP	CON						16,694,102		-16,694,102	
	Local Match							2,162,898		-2,162,898	
Fed. Reir	mb. Rate: 88.53%	9/29/2 2021 \$		m: Not ready to ad	within 6 months	s. CON funds mo	ved from FFY Bey	ond to 24/25. As re	equested in Septem	ber Total:	
4188	НВР	CON			-16,694,102					16,694,102	
	Local Match				-2,162,898					2,162,898	
Fed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: ain the FTIP (PUSI	•				o Beyond. Action to	aken to financially	Total:	

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4188	HBP Local Match	CON		-16,694,102 -2,162,898	16,694,102 2,162,898						
ed. Rei	mb. Rate: 88.53%				hin 6 months. COI made to program t			/22. Action taken	to financially	Total:	
4188	HBP	CON		16,694,102						-16,694,102	
	Local Match			2,162,898						-2,162,898	
ed. Rei	mb. Rate: 88.53%	9/28/2018 2018 Sur		: Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in Septemb	per Total:	_
4188	HBP	CON			-16,694,102					16,694,102	
	Local Match				-2,162,898					2,162,898	
ed. Reii	mb. Rate: 88.53%			,	hin 6 months. COI made to program t			eyond. Action take	en to financially	Total:	
4188	HBP	CON		-16,694,102	16,694,102						
	Local Match			-2,162,898	2,162,898						
ed. Rei	mb. Rate: 88.53%			,	hin 6 months. COI made to program t			/22. Action taken	to financially	Total:	
4188	HBP	CON	-16,694,102	16,694,102							
	Local Match		-2,162,898	2,162,898							
ed. Rei	mb. Rate: 88.53%				hin 6 months. COI made to program t			/21. Action taken	to financially	Total:	
4188	HBP	CON	16,694,102							-16,694,102	
	Local Match		2,162,898							-2,162,898	
ed. Rei	mb. Rate: 88.53%	9/26/201 2017 Sur		: Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in Septemb	per Total:	
4188	HBP	CON								16,694,102	16,694,102
	Local Match									2,162,898	2,162,898
ed. Rei	mb. Rate: 88.53%	2/27/2014	4 Eileen Crawford	: New project						Total:	18,857,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Pico Rivera

BRIDGE NO. 53C0471, WASHINGTON BLVD OVER RIO HONDO, 3/8 MI W/O PARAMOUNT BLVD. Replace existing 6-lane bridge with 8-lane bridge, only 6 lanes are HBP eligible. Capacity increasing must be in 20 year RTP.

Fed Proj: BRLS-5351(027)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	45,000		500,000				2,520,500		3,065,500
R/W							2,080,000		2,080,000
CON								27,998,500	27,998,500
Total	45,000		500,000				4,600,500	27,998,500	33,144,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	39,839		442,650				4,072,823	24,787,072	29,342,383
Local Match	5,162		57,350				527,677	3,211,428	3,801,617
LSSRP Bond									
Local AC									
Total	45,000		500,000				4,600,500	27,998,500	33,144,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	39,839		442,650				2,231,399		2,713,887
Local Match	5,162		57,350				289,101		351,613
LSSRP Bond									
Local AC									
Total	45,000		500,000				2,520,500		3,065,500

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4195	HBP	PE					-2,231,399		2,231,399			ı
	Local Match						-289,101		289,101			
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	3/15/2	2023 DLA-Admin: No	t ready to ad withir	n 6 months. PE fu	inds moved from	FFY 23/24 to 25/2	6. NEPA not yet o	clear.	Total:		
4195	HBP	PE				-442,650	442,650					
	Local Match					-57,350	57,350					
ed. Rein	mb. Rate: 88.53%	10/12	2/2022 DLA-Admin: N	ot ready to ad with	in 6 months. PE	funds moved fron	n FFY 22/23 to 23/	24. NEPA not yet	clear.	Total:		
4195	HBP	PE				442,650	1,788,749	-2,231,399				
	Local Match					57,350	231,751	-289,101				
ed. Rein	mb. Rate: 88.53%		2022 Vijay Kopparam: SY 23/24	Per August 2022	Status, City is as	king to reschedul	e PE funds current	lly programmed in	FY 24/25 to FY 22	2/23 Total:		

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4195	HBP	PE					-2,231,399	2,231,399			
	Local Match						-289,101	289,101			
ed. Rein	nb. Rate: 88.53%		10/28/2021 DLA-Admin: Nthe FTIP (PUSH). Attempt	lot ready to ad with will be made to p	nin 6 months. PE rogram this projec	funds moved from at in year shown.	FFY 23/24 to 24/2	5. Action taken to f	inancially constrain	Total:	
4195	HBP	PE				-2,231,399	2,231,399				
	Local Match					-289,101	289,101				
ed. Rein	nb. Rate: 88.53%		8/23/2021 DLA-Admin: No	ot ready to ad with	n 6 months. PE f	unds moved from	FFY 22/23 to 23/24	. NEPA not yet clea	ar.	Total:	
4195	Local AC (HBP)	PE			-2,231,399	2,231,399					
	Local Match				-289,101	289,101					
ed. Rein	nb. Rate: 88.53%		8/23/2021 DLA-Admin: Re	emove AC from PE	phase.					Total:	
4195	HBP	PE	-442,650		442,650						
	Local Match		-57,350		57,350						
ed. Rein	nb. Rate: 88.53%		10/21/2020 DLA-Admin: P	rogram \$500,000	in FFY 20/21 as r	equested in 2020	HBP Survey.			Total:	
4195	Local AC (HBP)	PE			2,231,399	-2,231,399					
	Local Match				289,101	-289,101					
ed. Rein	nb. Rate: 88.53%		3/30/2020 DLA-Admin: Md	ove PE from FFY 2	21/22 to 22/23. Ac	•	cially constrain the	FTIP (PUSH).		Total:	
4195	HBP	PE	442,650		-2,674,049	2,231,399					
	Local Match		57,350		-346,451	289,101					
ed. Rein	nb. Rate: 88.53%		3/25/2020 DLA-Admin: Pu	III \$500k into FFY	19/20.					Total:	
4195	HBP	PE			2,098,604					-2,098,604	
	Local Match				271,896					-271,896	
ed. Rein	nb. Rate: 88.53%		10/24/2019 DLA-Admin: A	djust PE to have p	phase fully funded	in FTIP.				Total:	
4195	HBP	PE		-2,674,049	575,445					2,098,604	
	Local Match			-346,451	74,555					271,896	
ed. Rein	mb. Rate: 88.53%		3/20/2019 DLA-Admin: No financially constrain the FT	•				. NEPA not yet clea	r. Action taken to	Total:	
4195	HBP	PE	-2,674,049	2,674,049		, 5 2.0)	,				
	Local Match	,	-346,451	346,451							
ed. Rein	mb. Rate: 88.53%		3/4/2019 Vijay Kopparam:	•	vithin 6 months. F	E funds moved fro	om FFY 19/20 to 20	/21. As requested I	oy local agency.	Total:	
4195	НВР	PE									
	Local Match										
ed. Rein	nb. Rate: 88.53%		3/28/2016 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4195	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	2015 Surve		LA-Admin: Fundlir		PE funds moved fro to FTIP cycle mig			ted in September 21/22. This does no	Total: t	
4195	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	RTP, additi	onal funds may	be allowed if found	d eligible. 8/25/20	\$45000 and remain 19 DLA-Admin: Finithe the current FTIP	undline zeroed o		ne project is in 20 ye sle migration:	ar Total:	
4195	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%					18 until NEPA is c oes not impact fun			lline zeroed out due	to Total:	
4195	HBP	PE	2,713,887								2,713,887
	Local Match		351,613								351,613
ed. Rei	mb. Rate: 88.53%	3/13/2014 [	Eileen Crawford	New project						Total:	3,065,500
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							1,841,424		1,841,424
	L	ocal Match							238,576		238,576
	LS	SSRP Bond									
	LS	SSRP Bond Local AC									
									2,080,000		2,080,000
	Ls Funding Details:	Local AC Total		20/01	24/22	20/20			,,		, ,
Proj id	Funding Details: Funds Src	Local AC Total Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	2,080,000
Proj id	Funding Details: Funds Src HBP	Local AC Total	Prior	20/21	21/22	22/23	23/24	-1,841,424	25/26 1,841,424	Beyond	, ,
Proj id 4195	Funding Details: Funds Src HBP Local Match	Local AC Total  Phase R/W						-1,841,424 -238,576	25/26 1,841,424 238,576		, ,
Proj id 4195	Funding Details: Funds Src HBP	Local AC Total  Phase R/W				22/23 unds moved from		-1,841,424 -238,576	25/26 1,841,424 238,576	Beyond  Total:	2,080,000 Total
Proj id 4195 ed. Rei	Funding Details: Funds Src HBP Local Match	Local AC Total  Phase R/W						-1,841,424 -238,576	25/26 1,841,424 238,576		, ,
Proj id 4195 ed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	Local AC Total  Phase R/W 3/15/2023 I					FFY 24/25 to 25/	-1,841,424 -238,576 26. NEPA not yet	25/26 1,841,424 238,576		, ,
Proj id 4195 ed. Rei 4195	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53% HBP	Phase R/W 3/15/2023 I	DLA-Admin: No	t ready to ad withir	n 6 months. RW fo	unds moved from	FFY 24/25 to 25/ -1,841,424 -238,576	-1,841,424 -238,576 26. NEPA not yet 1,841,424 238,576	25/26 1,841,424 238,576		, ,
Proj id 4195 Fed. Rei 4195	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53% HBP Local Match	Phase R/W 3/15/2023 I	DLA-Admin: No	t ready to ad withir	n 6 months. RW fo	unds moved from	FFY 24/25 to 25/ -1,841,424 -238,576	-1,841,424 -238,576 26. NEPA not yet 1,841,424 238,576	25/26 1,841,424 238,576 clear.	Total:	, ,
Proj id 4195 Fed. Rei 4195 Fed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	Phase R/W  3/15/2023 I  R/W  9/30/2021 \( 2021 \) Status	DLA-Admin: No	t ready to ad withir	n 6 months. RW fo	unds moved from l	FFY 24/25 to 25/ -1,841,424 -238,576 rom FFY 23/24 to	-1,841,424 -238,576 26. NEPA not yet 1,841,424 238,576	25/26 1,841,424 238,576 clear.	Total:	, ,

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4195	HBP	R/W				1,841,424				-1,841,424	
	Local Match					238,576				-238,576	
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: N IEPA not yet clea		hin 6 months. RW	funds moved from	n FFY Beyond to 2	22/23 as reques	ted in 2020 HBP	Total:	
4195	HBP	R/W								1,841,424	1,841,424
	Local Match									238,576	238,576
Fed. Rei	mb. Rate: 88.53%	3/13/2014	Eileen Crawford	: New Project						Total:	2,080,000
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								24,787,072	24,787,072
		Local Match								3,211,428	3,211,428
	L	SSRP Bond									
		Local AC									
		Total								27,998,500	27,998,500
Phase	Funding Details:	•	•	•	•	•	•		•	<u>.</u>	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4195	НВР	CON							-12,393,536	12,393,536	
	Local Match								-1,605,714	1,605,714	
Fed. Rei	mb. Rate: 88.53%					N funds moved from		eyond. Action t	aken to financially	Total:	
4195	HBP	CON							-12,393,536	12,393,536	
	Local Match								-1,605,714	1,605,714	
Fed. Rei	mb. Rate: 88.53%	10/19/202	1 DLA-Admin: C	ON funds subject	to Mid-Level Prog	ramming Policies				Total:	
4195	НВР	CON							24,787,072	-24,787,072	
	Local Match								3,211,428	-3,211,428	
Fed. Rei	mb. Rate: 88.53%	9/30/2021 2021 State		: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	I to 25/26. As re	equested in Septem	ber Total:	
										24,787,072	24,787,072
4195	HBP	CON								24,707,072	24,101,012
4195	HBP Local Match	CON								3,211,428	3,211,428

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

South Gate

BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 M W/O LONG BEACH FWY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings.

Fed Proj: HP21L-5257(016)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,380,000								1,380,000
R/W									
CON	6,401,190		877,058						7,278,248
Total	7,781,190		877,058						8,658,248
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	6,888,688		776,459						7,665,147
Local Match	892,502		100,599						993,101
LSSRP Bond									
Local AC									
Total	7,781,190		877,058						8,658,248
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,221,714								1,221,714
Local Match	158,286								158,286
LSSRP Bond									
Local AC									
Total	1,380,000								1,380,000

Phase Funding Details:

Proj id	Funds Src	Pha	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	HBP	PE	-695,846								-695,846
	Local Match		-90,154								-90,154
Fed. Reir	nb. Rate: 88.53%		10/29/2010 Linda Newton: F 08/03/2007.	Revised funding b	ased upon Exhibi	t 6-A dated 10/25/	2010 and original	authorization of \$6	604,315 approved	Total:	-786,000
1573	HBP	PE	1,382,839								1,382,839
	Local Match		179,161								179,161
Fed. Reir	nb. Rate: 88.53%		10/5/2010 Robert Y Wong:( programmed in previous FTI	,	0 survey. Move	PE & R/W from 9/1	10 to 10/11 and Co	on to 11/12 as the	same funding	Total:	1,562,000
1573	HBP	PE	-549,771								-549,771
	Local Match		-71,229								-71,229
Fed. Reir	nb. Rate: 88.53%		10/5/2010 Robert Y Wong:( programmed in FTIP.	City revised 9/201	0 survey. Move	PE & R/W from 9/1	10 to 10/11 and Co	onstruction to 11/1	2 as previously	Total:	-621,000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	HBP Local Match	PE	549,771 71,229								549,771 71,229
ed. Reir	nb. Rate: 88.53%	10/5/20	10 Robert Y Wong:	Request addition	nal PE funding pe	r 9/2010 survey.				Total:	621,000
1573	HBP	PE	-1,382,839							Total.	-1,382,839
1070	Local Match		-179,161								-179,161
ed. Reir	mb. Rate: 88.53%	10/5/20	10 Robert Y Wong:	Delete 9/10 prog	grammed PE fund	ing per 9/30/201	0 survey request.			Total:	-1,562,000
1573	HBP	PE	1,382,839								1,382,839
	Local Match		179,161								179,161
ed. Reir	mb. Rate: 88.53%	10/12/2	009 Hamid Aghasha	arif: AS per Octo	ber 2009 request.	Exhibit 6-D to be	e submitted lateror	1.		Total:	1,562,000
1573	HBP	PE	534,721								534,721
	Local Match		69,279								69,279
ed. Reir	mb. Rate: 88.53%									Total:	604,000
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	HBP	R/W	-376,253								-376,253
	Local Match		-48,748								-48,748
ed. Reir	mb. Rate: 88.53%	10/9/20	14 Vijay Kopparam:	Per 2014 Surve	y, RW funds is de	eleted.				Total:	-425,000
1573	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	DLA-Ad	013 Vijay Kopparam Imin: Fundline zero FTIP cycle.						in FY 13/14 8/21/20 pact funds in the	O15 Total:	
1573	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		12 Vijay Kopparam: e zeroed out due to							Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	Survey.		lmin: Fundline zer					d in September 20° This does not impa		
1573	HBP	R/W	263,819								263,819
	Local Match		34,181								34,181
Fed. Rei	mb. Rate: 88.53%	10/12/20	09 Hamid Aghasha	arif: As requested	in October 2009 S	Survey. Exhibit 6-l	O to be submitted	later on.		Total:	298,000
1573	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%								2/2011 DLA-Admin current FTIP cycle.	Total:	
1573	HBP	R/W	112,433								112,433
	Local Match		14,567								14,567
Fed. Rei	mb. Rate: 88.53%									Total:	127,000
	CON Summary	<i>/</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	5,666,974		776,459						6,443,43
		Local Match	734,216		100,599						834,8
	L	SSRP Bond									
		Local AC									
		Total	6,401,190		877,058						7,278,24
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	HBP	CON		-776,459	776,459						
	Local Match			-100,599	100,599						
Fed. Rei	mb. Rate: 88.53%	8/22/202	2 Vijay Kopparam:	Construction Aut	horized. CON fun	ds moved from F	FY 20/21 to 21/22.	As requested by	agency.	Total:	
1573	HBP	CON		776,459	-776,459						
	Local Match			100,599	-100,599						
Fed. Rei	mb. Rate: 88.53%	10/4/202	1 Andy Chou: Cor	nstruction Authoriz	ed. CON funds m	oved from FFY 2	1/22 to 20/21. Fur	nds obligated in FF	Y 20/21.	Total:	
1573	HBP	CON		-776,459	776,459						
	Local Match			-100,599	100,599						
Fed. Rei	mb. Rate: 88.53%	9/21/202 Status.	1 Vijay Kopparam:	Construction Aut	horized. CON fun	ds moved from F	FY 20/21 to 21/22.	As requested in	September 2021	Total:	

	District: 07		Los Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Respon	nsible Agency		Piloi	20/21	21/22	22/23	23/24	24/25	25/26	Беуопа	Total
1573	HBP	CON		776,459		-776,459					
	Local Match			100,599		-100,599					
Fed. Reir	mb. Rate: 88.53%	3/1/2021	Linda Newton: C	onstruction Authori	zed. CON funds	moved from FFY	22/23 to 20/21.	As requested by ag	ency.	Total:	
1573	HBP	CON			-776,459	776,459					
	Local Match				-100,599	100,599					
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Co JSH). Attempt will				1/22 to 22/23.	Action taken to finan	cially constrain the	Total:	
1573	HBP	CON		-776,459	776,459						
	Local Match			-100,599	100,599						
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: C to FFY 21/22, per l		ized. CON funds	moved from FFY	20/21 to 21/22.	Delivery failure of p	hase in 19/20. Push	Total:	
1573	HBP Local Match	CON	-776,459 -100,599	776,459 100,599							
Fed. Reir	mb. Rate: 88.53%	9/21/202 Survey.	•		horized. CON fur	ds moved from F	FY 19/20 to 20/	21. As requested in	September 2020	Total:	
1573	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	10/9/201 Survey.		Construction Aut	horized. CON fur			20. As requested in 24 to 2020/21-25/26.	September 2019 This does not impact	Total:	
1573	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	05/02/20		A-Admin: Fundline				19. As requested by -23/24 to 2020/21-25		Total:	
1573	HBP	CON	211,223								211,223
	Local Match		27,366								27,366
Fed. Reir	mb. Rate: 88.53%		19 Vijay Kopparam al CE costs	Agency has com	pleted constructio	n. They have incu	rred additional	CE costs. Ex. 6D (at	tached) shows the	Total:	238,589
1573	HBP	CON	182,914								182,914
	Local Match		23,698								23,698
ed. Reir	mb. Rate: 88.53%	9/28/201	16 Vijay Kopparam	Per September 2	016 survey, agen	cy is requesting for	or additional CC	N funds. They have	submitted Ex. 6D.	Total:	206,612
1573	HBP	CON									
Fed. Reir	Local Match mb. Rate: 88.53%	Survey.		lmin: Fundline zer				17. As requested in 22 to 2018/19-23/24.	September 2016 This does not impact	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	HBP Local Match	CON	382,323 49,534								382,323 49,534
ed. Reir	nb. Rate: 88.53%	9/30/2015	Vijay Kopparam:	Per 2015 survey	agency is reques	sting \$431857 for a	additional CE. Tota	I CE will be \$1,200	0,000	Total:	431,857
1573	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	be moved	from 15/16 to 14/	/15. 8/17/2017 DI		ne zeroed out due	dy to advertise the to FTIP cycle mig		rant the CON funds to 9/20 to	Total:	
1573	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	(PUSH). A	Attempt will be ma	ade to program th	is project in year s		DLA-Admin: Fund		constrain the FTIP ue to FTIP cycle	Total:	
1573	HBP Local Match	CON	-1,174,339 -152,148								-1,174,339 -152,148
ed. Reir	nb. Rate: 88.53%		•	Per 2014 Septer	mber survey CON	funds have been	reduced to \$6,401	,190. Approval of I	Ex. 6D is required	Total:	-1,326,487
1573	HBP	CON									
5 .	Local Match										
ed. Reir	nb. Rate: 88.53%	8/25/2019	, , , , ,	•					ember 2014 Survey. es not impact funds in	Total:	
1573	HBP	CON									
ed. Reir	Local Match nb. Rate: 88.53%	the FTIP (I	PUSH). Attempt	will be made to p	rogram this projec	t in year shown. 8		min: Fundline zero	financially constrain oed out due to FTIP	Total:	
1573	HBP	CON									
ed. Reir	Local Match nb. Rate: 88.53%	the FTIP (I	PUSH). Attempt	will be made to p	rogram this projec	t in year shown. 8		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
1573	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	the FTIP (I	PUSH). Attempt	will be made to p	rogram this projec		3/17/2017 DLA-Adı	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	HBP	CON	-376,687								-376,687
	Local Match		-48,804								-48,804
ed. Rei	mb. Rate: 88.53%		8/2013 Vijay Kopparam: 27,677	Per the revised	2013 survey sub	mitted by City on 1	0/24/2013, City ha	s reduced the COI	N funds to	Total:	-425,491
1573	HBP	CON	7,218,000							-6,841,598	376,401
	Local Match		935,168							-886,402	48,767
ed. Rei	mb. Rate: 88.53%	10/1	1/2013 Reza Fereshtehr	nejad: As reques	sted in the 2013 s	urvey				Total:	425,168
1573	Local AC (HBP)	CON	-6,841,598							6,841,598	
	Local Match		-886,402							886,402	
ed. Rei	mb. Rate: 88.53%	10/1	1/2013 Reza Fereshtehr	nejad: As reques	sted in the 2013 H	IBP survey.				Total:	
1573	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%		/2012 Vijay Kopparam: / lue to FTIP cycle migrati	•						Total:	
1573	Local AC (HBP)	CON	6,841,598							-6,841,598	
	Local Match		886,402							-886,402	
ed. Rei	mb. Rate: 88.53%	11/8/	2010 Eric Bost: AC fund	d project.						Total:	
1573	НВР	CON	-6,841,598							6,841,598	
	Local Match		-886,402							886,402	
ed. Rei	mb. Rate: 88.53%		/2010 Eric Bost: Not rea	dy to ad within 6	6 months. CON fu	ınds moved from F	FFY 11/12 to Beyor	nd. Action taken to	financially constrai	n Total:	
1573	HBP	CON	-3,897,091								-3,897,091
	Local Match		-504,909								-504,909
ed. Rei	mb. Rate: 88.53%	10/29	9/2010 Linda Newton: F	Revised funding b	pased upon Exhib	it 6-A dated 10/25	/2010.			Total:	-4,402,000
1573	HBP	CON	10,738,689								10,738,689
	Local Match		1,391,311								1,391,311
ed. Rei	mb. Rate: 88.53%		/2010 Robert Y Wong:( programmed dollar amo	•	/2010 survey. Red	quested to move P	E & R/W from 9/10	) to 10/11 and Con	in 11/12 per prior	Total:	12,130,000
1573	НВР	CON	-22,278,575								-22,278,575
	Local Match		-2,886,426								-2,886,426
ed. Rei	mb. Rate: 88.53%		/2010 Robert Y Wong: ( programmed dollar amo		/2010 survey. red	quested to move P	E and R/W from 9/	10 to 10/11 and C	on in 11/12 per prio	Total:	-25,165,000
1573	HBP	CON	22,278,575							-10,738,689	11,539,886
	Local Match		2,886,426							-1,391,311	1,495,115
Fed. Rei	mb. Rate: 88.53%		/2010 Robert Y Wong: N Survey.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 11/12. As requ	ested in September	Total:	13,035,000

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	HBP	CON	-10,738,689							10,738,689	
	Local Match		-1,391,311							1,391,311	
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not r in the FTIP (PUSH).					ond. Action taken	to financially	Total:	
1573	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycl	•						ne Total:	
1573	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycl							ne Total:	
1573	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycl	,						ne Total:	
1573	HBP	CON	4,134,351							-4,134,351	
	Local Match		535,649							-535,649	
Fed. Rei	mb. Rate: 88.53%	10/12/2	2009 Hamid Aghasha	rif: CON funds r	moved from FFY E	Beyond to 10/11.	As requested in Oc	tober 2009 Survey	<i>/</i> .	Total:	
1573	НВР	CON	6,604,338								6,604,338
	Local Match		855,662								855,662
Fed. Rei	mb. Rate: 88.53%	10/12/2	2009 Hamid Aghasha	rif: As requested	d in October 2009	Survey. Exhibit 6	-D to be submitted l	later on		Total:	7,460,000
1573	НВР	CON	-4,134,351							4,134,351	
	Local Match		-535,649							535,649	
Fed. Rei	mb. Rate: 88.53%		2007 DLA-Admin: Co is not ready to adver		from FFY 2010/1	1 to Beyond. Acti	on taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
1573	НВР	CON	4,134,351								4,134,351
	Local Match		535,649								535,649
Fed. Rei	mb. Rate: 88.53%									Total:	4,670,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Vernon

BRIDGE NO. 53C0252, ATLANTIC BLVD, OVER LOS ANGELES RIVER, 5/8 MI N SLAUSON AVE. Widen 6 lane bridge to 7 lanes. Other federal funds are on this project, the City needs to coordinate w/ LAMTA to ensure the other federal funds are correctly programmed.

Fed Proj: DBPL02-5139(010)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	100,000	250,000							350,000
R/W	1,413,700	3,963,300							5,377,000
CON								27,684,000	27,684,000
Total	1,513,700	4,213,300						27,684,000	33,411,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,340,079	221,325		3,508,709				24,508,645	29,578,758
Local Match	173,621	483,266						3,175,355	3,832,242
LSSRP Bond									
Local AC		3,508,709		-3,508,709					
Total	1,513,700	4,213,300						27,684,000	33,411,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	88,530	221,325							309,855
Local Match	11,470	28,675							40,145
LSSRP Bond									
Local AC									
Total	100,000	250,000							350,000

Phase	Fun	dina	De	taile:
FIIASE	I UII	ulliu	$rac{1}{2}$	lano.

Proj id	Funds Src	Pha	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1610	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reir	mb. Rate: 88.53%		10/21/2020 DLA-Admin: F	Program PE cost inc	rease as request	ted in 2020 HBP S	urvey.			Total:	250,000
1610	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	:	10/9/2013 Vijay Kopparam 2013 Survey.  8/21/2015 C impact funds in the current	LA-Admin: Fundlir				•	•	Total:	
1610	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%	!	9/26/2012 Vijay Kopparam	: As requested in 2	2012 HBP survey	, added PE funds	n FY 12/13			Total:	100,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1610	HBP Local Match	PE	-1,150,890 -149,110								-1,150,890 -149,110
ed. Rei	mb. Rate: 88.53%		4/16/2012 Linda Newton: R	evised funding to	o match obligation	s to date. PE fund	ded with Discretion	ary Bridge and HF	PP funding, not HBP.	Total:	-1,300,000
1610	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/6/2010 Robert Y Wong: zeroed out due to FTIP cycle	•						Total:	
1610	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/9/2009 Hamid Aghashari Fundline zeroed out due to F					•		Total:	
1610	HBP	PE									
ed. Rei	Local Match mb. Rate: 88.53%		7/29/2009 Hamid Aghashari cycle migration: 2008/9-13/	•					ed out due to FTIP	Total:	
1610	HBP	PE	, 0			· ·					
	Local Match										
ed. Rei	mb. Rate: 88.53%		7/27/2009 Hamid Aghashari migration: 2008/9-13/14 to 2	•				lline zeroed out du	ie to FTIP cycle	Total:	
1610	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
ed. Rei	mb. Rate: 88.53%		7/27/2009 Hamid Aghashari	: Submitted nev	w application for c	ost increase due to	o new design and เ	utility relocation.		Total:	400,000
1610	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
ed. Rei	mb. Rate: 88.53%									Total:	900,000

Е	istrict: 07	County:	Los Angeles				,				
	nsible Agency	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,251,549			3,508,709					4,760,258
		Local Match	162,151	454,591							616,742
		SSRP Bond									
		Local AC		3,508,709		-3,508,709					
		Total	1,413,700	3,963,300							5,377,000
Phase I	unding Details:			•						•	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1610	Local AC (HBP)	R/W		527,904		-527,904					
	Local Match			68,396		-68,396					
Fed. Reir	nb. Rate: 88.53%	7/22/2	2021 Andy Chou: R	evised RW funds	to match LAPG	6D dated 5/17/21.				Total:	
1610	HBP	R/W				527,904					527,904
	Local Match					68,396					68,396
Fed. Reir	nb. Rate: 88.53%	7/22/2	2021 Andy Chou: R	evised RW funds	to match LAPG	6D dated 5/17/21.				Total:	596,300
1610	HBP	R/W				930,273					930,273
	Local Match					120,527					120,527
Fed. Reir	nb. Rate: 88.53%	10/21	/2020 DLA-Admin:	Additional RW co	st increase adde	d to FFY 22/23. L	APG 6-D must be	submitted to subs	tantiate cost increases.	Total:	1,050,800
1610	Local AC (HBP)	R/W	-2,050,532	2,980,805		-930,273					
	Local Match		-265,668	386,195		-120,527					0
Fed. Reir	mb. Rate: 88.53%		/2020 DLA-Admin: antiate cost increase		Y 19/20 to 20/21	and add additiona	al cost increase to	AC. LAPG 6-D m	ust be submitted to	Total:	0
1610	Local AC (HBP)	R/W	2,050,532			-2,050,532					
	Local Match		265,668			-265,668					
Fed. Reir	nb. Rate: 88.53%		2019 DLA-Admin: Notice it is a constrain the F		nin 6 months. Ad	ded AC to RW fun	ds moved from FF	Y 19/20 to 21/23.	Action taken to	Total:	
1610	HBP	R/W	-2,050,532			2,050,532					
	Local Match		-265,668			265,668					
Fed. Reir	nb. Rate: 88.53%		/2019 DLA-Admin: ain the FTIP (PUSF		ithin 6 months. I	RW funds moved f	rom FFY 19/20 to	21/23. Action tak	en to financially	Total:	
1610	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		2017 Reza Fereshte 19-23/24 to 2020/21			•		zeroed out due to	FTIP cycle migration:	Total:	

	District: 07	Cou	ınty: Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1610	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		10/27/2015 DLA-Admin: veroed out due to FTIP cy	,						Total:	
1610	HBP	R/W	897,429								897,429
	Local Match		116,271								116,271
ed. Reir	mb. Rate: 88.53%		10/5/2015 Vijay Kopparan may have to submit an up				Iditional funds for F	RW \$1,013,700 in	FY 16/17. Agency	Total:	1,013,700
1610	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2	10/5/2015 Vijay Kopparar 2015 Survey.  8/25/2019 I mpact funds in the currer	DLA-Admin: Fund				•	•	Total:	
1610	HBP	R/W	-1,074,489								-1,074,489
	Local Match		-139,211								-139,211
ed. Reir	mb. Rate: 88.53%	1	10/21/2014 Linda Newton	: Revised funding,	13/14 authorized	funding needs to r	emain in as progra	mmed.		Total:	-1,213,700
1610	HBP	R/W	-605,368								-605,368
	Local Match		-78,432								-78,432
ed. Reir	mb. Rate: 88.53%	1	10/9/2014 Vijay Kopparan	n: Per 2014 Surve	y, RW funds is red	duced to \$2,516,20	00			Total:	-683,800
1610	НВР	R/W	2,832,960								2,832,960
	Local Match		367,040								367,040
ed. Reir	mb. Rate: 88.53%		10/9/2014 Vijay Kopparan Survey.	n: NEARLY Ready	y to Advertise. RV	V funds moved from	m FFY 13/14 to 14	/15. As requested	I in September 2014	Total:	3,200,000
1610	НВР	R/W	-1,758,471								-1,758,471
	Local Match		-227,829								-227,829
ed. Reir	mb. Rate: 88.53%	9	9/12/2014 Wesley Zinke:	Reducing on beha	alf of the district the	e R/W amount pro	grammed in 13/14	FFY to match end	of FFY RFA.	Total:	-1,986,300
1610	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	2	10/9/2013 Vijay Kopparan 2013 Survey. 8/21/2015 I mpact funds in the curren	DLA-Admin: Fund					•	Total:	
1610	HBP	R/W	2,832,960								2,832,960
	Local Match		367,040								367,040
ed. Reir	mb. Rate: 88.53%	9	9/26/2012 Vijay Kopparan	n: As requested in	2012 HBP survey	, added RW funds	in FY 12/13			Total:	3,200,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1610	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	9/10 5/10		n: Fundline zeroe					y authorized in FFY This does not impact	Total:	
1610	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	Survey. 5		lmin: Fundline ze	vertise. RW funds roed out due to F7				September 2011 3. This does not imp	Total: pact	
1610	HBP	R/W	-								
	Local Match										
ed. Rei	mb. Rate: 88.53%		-	•	vithin 6 months. F 0/11-15/16 to 2012				DLA-Admin: Fundl t FTIP cycle.	ine Total:	
1610	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%								22/2011 DLA-Admin e current FTIP cycle		
1610	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
ed. Rei	mb. Rate: 88.53%									Total:	200,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								24,508,645	24,508,6
		Local Match								3,175,355	3,175,3
	L	SSRP Bond									
		Local AC									
		Total								27,684,000	27,684,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1610	HBP	CON							-24,508,645	24,508,645	
	Local Match								-3,175,355	3,175,355	
	mb. Rate: 88.53%			•	nin 6 months.  CO nade to program t			Beyond. Action to	aken to financially	Total:	
ed. Rei								-12,254,323	12,254,323		
ed. Rei	HBP	CON						, - ,	,,		
1610	HBP Local Match mb. Rate: 88,53%	CON						-1,587,677	1,587,677		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1610	HBP	CON					-12,254,323	12,254,323			
	Local Match						-1,587,677	1,587,677			
Fed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: constrain the FTIP (PUSI					24/25. Action take	n to financially	Total:	
1610	HBP	CON					-12,254,323		12,254,323		
	Local Match						-1,587,677		1,587,677		
Fed. Reir	mb. Rate: 88.53%		10/19/2021 DLA-Admin:	CON funds subject	to Mid-Level progra	amming policies				Total:	
1610	HBP	CON					24,508,645			-24,508,645	
	Local Match						3,175,355			-3,175,355	
Fed. Reir	mb. Rate: 88.53%		9/16/2021 Vijay Koppara 2021 Status.	m: Not ready to ad	within 6 months. C	ON funds move	d from FFY Beyon	d to 23/24. As red	uested in Septemb	er Total:	
1610	Local AC (HBP)	CON			-24,508,645					24,508,645	
	Local Match				-3,175,355					3,175,355	
Fed. Reir	mb. Rate: 88.53%		8/23/2021 DLA-Admin: F	Remove AC from CC	ON phase.					Total:	
1610	HBP	CON								7,801,264	7,801,264
	Local Match									1,010,736	1,010,736
Fed. Reir	mb. Rate: 88.53%		10/22/2020 DLA-Admin: pull federal funding into F	•			urvey. High cost բ	ohase, will need hi	gh cost agreement t	Total:	8,812,000
1610	Local AC (HBP)	CON			7,801,264					-7,801,264	
	Local Match				1,010,736					-1,010,736	
Fed. Reir	mb. Rate: 88.53%		10/21/2020 DLA-Admin: pull federal funding into F	•			urvey. High cost բ	ohase, will need hi	gh cost agreement t	Total:	
1610	Local AC (HBP)	CON		-16,707,382	16,707,382						
	Local Match			-2,164,618	2,164,618						
Fed. Reir	mb. Rate: 88.53%		10/24/2019 DLA-Admin:	Move CON AC from	m FFY 20/21 to FFY	′ 21/22 as reque	sted in September	2019 survey		Total:	
1610	Local AC (HBP)	CON	-16,707,382	16,707,382							
	Local Match		-2,164,618	2,164,618							
Fed. Reir	mb. Rate: 88.53%		9/28/2018 Linda Newton:	Revise funding as	requested in 2018	Survey.				Total:	
1610	Local AC (HBP)	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/28/2017 Reza Fereshte 2018/19-23/24 to 2020/2					zeroed out due to	FTIP cycle migration	n: Total:	
1610	HBP	CON	-16,707,382							16,707,382	
	Local Match		-2,164,618							2,164,618	
Fed. Reir	mb. Rate: 88.53%		10/27/2015 DLA-Admin:	Not ready to ad with	hin 6 months. AC a	dded to CON.				Total:	

	District: 07	Cou	ınty: Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1610	Local AC (HBP) Local Match	CON	16,707,382 2,164,618							-16,707,382 -2,164,618	
Fed. Rei	mb. Rate: 88.53%	1	10/27/2015 DLA-Admin:	Project R/W not c	ertified, add AC to 0	CON.				Total:	
1610	HBP Local Match	CON	2,276,992 295,008								2,276,992 295,008
Fed. Rei	mb. Rate: 88.53%		10/5/2015 Vijay Koppara must submit an updated	•	, ,	cy is requesting a	dditional funds for	CON \$2,572,000 i	in FY 16/17. Agency	Total:	2,572,000
1610	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	5	10/9/2014 Vijay Koppara Survey. 8/25/2019 DLA- unds in the current FTIF	Admin: Fundline	•			•	•	i Ulai.	
1610	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	t c	3/22/2013 Eric Bost: No be in the fundable eleme construction in FFY 15/1 o FTIP cycle migration:	ent of the FTIP unt 6. If R/W fails to o	il readiness to adve deliver in FFY 12/13	rtise can be demo	nstrated. R/W is p peyond. 8/17/2017	orogrammed in 12/ 7 DLA-Admin: Fui	/13 so leave	Total.	
1610	HBP	CON	9,118,590								9,118,590
Fed. Reii	Local Match mb. Rate: 88.53%	g	1,181,410 9/26/2012 Vijay Koppara	ım: As requested	in 2012 HBP surve	y, added CON fun	ds in FY 13/14			 Total:	1,181,410
1610	HBP	CON	5,311,800	<u> </u>						-5,311,800	10,300,000
	Local Match		688,200							-688,200	
Fed. Rei	mb. Rate: 88.53%	3	12/4/2019 Linda Newton 8/21/2013 Eric Bost: Fu 10/11/2011 Linda Newto	nd line failed to de	eliver.	nding to 12/13.				Total:	
1610	Local AC (HBP) Local Match	CON	-5,311,800 -688,200		·					5,311,800 688,200	
Fed. Rei	mb. Rate: 88.53%	1	10/11/2011 Linda Newto	n: Update per 20	11 Survey, remove	AC.				Total:	
1610	Local AC (HBP)	CON	5,311,800 688.200							-5,311,800 -688,200	
ed. Rei	mb. Rate: 88.53%	1	088,200 11/8/2010 Eric Bost: Ad	d AC funds to kee	p project in FFY 13	/14.				-000,200 — Total:	
1610	HBP	CON	-5,311,800							5,311,800	
	Local Match	55.1	-688,200							688,200	
Fed. Rei	mb. Rate: 88.53%		11/8/2010 Eric Bost: No he FTIP (PUSH).	t ready to ad withi	n 6 months. CON f	unds moved from	FFY 13/14 to Beyo	ond. Action taken	to financially constra	ain Total:	

D	istrict: 07	County: Lo	os Angeles								
Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1610	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%						om FFY 12/13 to 13 loes not impact fur		LA-Admin: Fundline	e Total:	
1610	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%								21/2015 DLA-Admin current FTIP cycle		
1610	HBP	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
Fed. Reimb. Rate: 88.53%		10/15/2008 Jim Kaufman: Schedule change based on City of Vernon update on 10/14/08							Total:		
1610	HBP	CON	-5,311,800							5,311,800	
	Local Match		-688,200							688,200	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1610	HBP	CON	5,311,800								5,311,800
	Local Match		688,200								688,200
ed. Reir	mb. Rate: 88.53%									Total:	6,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 8

#### **Total Costs:**

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	302,409,761	22,096,461	28,183,384	52,101,649	41,999,141	20,000,000	33,000,270	112,816,854	612,607,520
Local Match	22,510,849	-1,821,066	5,716,172	-1,889,847	-5,441,434	-1,624,142	739,930	12,899,691	31,090,151
LSSRP Bond	18,685,640	2,591,212	2,772,597	4,951,922	5,441,434	1,624,142			36,066,947
Local AC	110,162,619	-16,491,290	37,336,291	-28,467,343	-41,999,141	-20,000,000	-27,289,200	-13,251,935	0
Total for all Phases	453,768,868	6,375,316	74,008,443	26,696,381			6,451,000	112,464,610	679,764,618