See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2023, 1:19 PM

Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Kings

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Kings County

BRIDGE NO. 45C0118, 16TH AVE, OVER TULARE LAKE CANAL, 0.3 MI N NEVADA AVE. Replace 2 lane Bridge with 2 lane Bridge 8/13/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5945(081)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	396,000		74,000						470,000
R/W	75,000								75,000
CON				1,910,000	933,000				2,843,000
Total	471,000		74,000	1,910,000	933,000				3,388,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	471,000		74,000	1,910,000	933,000				3,388,000
Local Match									
LSSRP Bond									
Local AC									
Total	471,000		74,000	1,910,000	933,000				3,388,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	396,000		74,000						470,000
Local Match									
LSSRP Bond									
Local AC									
Total	396,000		74,000						470,000

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3578	HBP Local Match	PE			74,000						74,000
Fed. Rei	mb. Rate: 100.00%	6 2/18/202	2 Kirk Anderson: A	Add PE to complet	te PE phase. Adjus	stment per 6-D re	ceived 02/18/2022			Total:	74,000
3578	HBP Local Match	PE	50,000								50,000
Fed. Rei	mb. Rate: 100.00%	• • • • • • • • • • • • • • • • • • • •	9 Kirk Anderson: Aview comments. Se			liance costs (Pen	mits) not anticipate	ed and design cos	ts associated with	Total:	50,000
3578	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%				•			•	/2015 DLA-Admin: e current FTIP cycle.	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3578	HBP Local Match	PE	271,000								271,000
Fed. Rei	mb. Rate: 100.00%	8/23/2012	2 Tom Glaski: Post	progammatic inc	rease, Agency's A	ugust 14, 2012 6A	A package			Total:	271,000
3578	HBP Local Match	PE	75,000								75,000
Fed. Rei	mb. Rate: 100.00%) Tom Glaski: Rein) Tom Glaski: Ente		nged to 100% (Toll	Credits).				Total:	75,000
	R/W Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	75,000								75,0
	l	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	75,000								75,0
	Funding Details:				0.1/00		2010.1	24/25	0.570.0		
Proj id	Funds Src			20/21	21/22	22/23				Hovond	
		Phase	Prior	20/21	21/22	22123	23/24	24/25	25/26	Beyond	Total
3578	HBP Local Match	Phase R/W	Prior	20/21	ZIIZZ	22/23	23/24	24/25	23/20	Веуопа	Total
	HBP	R/W 4/16/2015	5 Kirk Anderson: A	gency requests f	unds in 14/15. KA	8/17/2017 DLA-A	dmin: Fundline z				Total
	HBP Local Match	R/W 4/16/2015	5 Kirk Anderson: A	gency requests f	unds in 14/15. KA	8/17/2017 DLA-A	dmin: Fundline z				Total
Fed. Rei	HBP Local Match mb. Rate: 100.00% HBP	R/W 4/16/2015 2014/15-7 R/W 3/28/2014	5 Kirk Anderson: A 19/20 to 2016/17-2 I DLA-Admin: Not in: Fundline zeroe	gency requests fi 1/22. This does r ready to ad within	unds in 14/15. KA not impact funds ir n 6 months. RW fi	8/17/2017 DLA-A the current FTIP unds moved from	dmin: Fundline zocycle. FFY 13/14 to 15/1	eroed out due to F	TIP cycle migration		Total
Fed. Rei	HBP Local Match mb. Rate: 100.00% HBP Local Match	R/W 4/16/2015 2014/15-7 R/W 3/28/2014 DLA-Adm	5 Kirk Anderson: A 19/20 to 2016/17-2 I DLA-Admin: Not in: Fundline zeroe	gency requests fi 1/22. This does r ready to ad within	unds in 14/15. KA not impact funds ir n 6 months. RW fi	8/17/2017 DLA-A the current FTIP unds moved from	dmin: Fundline zocycle. FFY 13/14 to 15/1	eroed out due to F	TIP cycle migration	n: Total:	65,000
3578 Fed. Reii 3578	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	R/W 4/16/2015 2014/15-7 R/W 3/28/2014 DLA-Adm current F	5 Kirk Anderson: A 19/20 to 2016/17-2 I DLA-Admin: Not in: Fundline zeroe TIP cycle.	gency requests fi 1/22. This does r ready to ad within	unds in 14/15. KA not impact funds ir n 6 months. RW fi	8/17/2017 DLA-A the current FTIP unds moved from	dmin: Fundline zocycle. FFY 13/14 to 15/1	eroed out due to F	TIP cycle migration	n: Total:	
3578 Fed. Reii 3578	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	R/W 4/16/2015 2014/15-7 R/W 3/28/2014 DLA-Adm current F	5 Kirk Anderson: A 19/20 to 2016/17-2 I DLA-Admin: Not in: Fundline zeroe TIP cycle.	gency requests for the second	unds in 14/15. KA not impact funds in n 6 months. RW fo cycle migration:	8/17/2017 DLA-A the current FTIP unds moved from 2014/15-19/20 to	dmin: Fundline zocycle. FFY 13/14 to 15/12016/17-21/22. T	eroed out due to F 6. NEPA not yet his does not impa	TIP cycle migration clear. 8/17/2017 ct funds in the	n: Total:	
3578 Fed. Reii 3578	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	R/W 4/16/2015 2014/15-7 R/W 3/28/2014 DLA-Adm current F	5 Kirk Anderson: A 19/20 to 2016/17-2 I DLA-Admin: Not in: Fundline zeroe TIP cycle. 65,000	gency requests for the second	unds in 14/15. KA not impact funds in n 6 months. RW fo cycle migration:	8/17/2017 DLA-A the current FTIP unds moved from 2014/15-19/20 to	dmin: Fundline zocycle. FFY 13/14 to 15/12016/17-21/22. T	eroed out due to F 6. NEPA not yet his does not impa	TIP cycle migration clear. 8/17/2017 ct funds in the	Total:	65,000
Fed. Rein 3578 Fed. Rein 3578 Fed. Rein	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	R/W 4/16/2015 2014/15-7 R/W 3/28/2014 DLA-Adm current F	5 Kirk Anderson: A 19/20 to 2016/17-2 I DLA-Admin: Not in: Fundline zeroe TIP cycle. 65,000	gency requests for the second	unds in 14/15. KA not impact funds in n 6 months. RW fo cycle migration:	8/17/2017 DLA-A the current FTIP unds moved from 2014/15-19/20 to	dmin: Fundline zocycle. FFY 13/14 to 15/12016/17-21/22. T	eroed out due to F 6. NEPA not yet his does not impa	TIP cycle migration clear. 8/17/2017 ct funds in the	Total:	65,000 65,000

D	istrict: 06	County:	Kings			. •						
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	司
		Fed \$				1,910,000	933,000				2,843,00	00
		Local Match										
	L	SSRP Bond										
		Local AC										_
		Total				1,910,000	933,000				2,843,00	00
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3578	HBP	CON					933,000				933,000	
an Bara	Local Match											
еа. кет	nb. Rate: 100.00%	6 1/6/20	23 Andy Chou: Fi	unds revised to re	flect LAPG 6D da	ted 11/29/22.				Total:	933,000	
3578	HBP	CON				1,910,000	-1,910,000					
	Local Match											
ed. Rein	nb. Rate: 100.00%	6 12/28/	2022 Kirk Anderso	on: Ready to Adv	ertise. CON funds	s moved from FFY	23/24 to 22/23. A	As requested by a	gency.	Total:		
3578	НВР	CON				-1,910,000	1,910,000					
	Local Match											
ed. Rein	nb. Rate: 100.00%	•		-		N funds moved fro ject in year shown.	m FFY 22/23 to 2	3/24. Action take	n to financially cons	strain Total:	·	
3578	HBP	CON				1,910,000				-1,910,000		
	Local Match											
ed. Rein	nb. Rate: 100.00%	6 7/5/20	22 Kirk Anderson:	Ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	22/23. As reques	sted by agency.	Total:		
3578	HBP	CON								1,000	1,000	
	Local Match											
ed. Rein	nb. Rate: 100.00%	6 2/18/2	022 Kirk Andersor	n: Adjustment per	6-D received 02/	18/2022.				Total:	1,000	
3578	НВР	CON					-1,909,000			1,909,000		
	Local Match											
ed. Rein	nb. Rate: 100.00%					ON funds moved fi m this project in ye		Beyond. Action t	aken to financially	Total:		
3578	НВР	CON	<u> </u>	<u> </u>	 _	-1,909,000	1,909,000					
	Local Match											
ed. Rein	nb. Rate: 100.00%					ON funds moved fi m this project in ye		23/24. Action tak	en to financially	Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3578	HBP Local Match	CON			-1,909,000	1,909,000					
Fed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: No rain the FTIP (PUSH)	•				23. Action taken	to financially	Total:	
3578	HBP	CON			1,909,000					-1,909,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	2/25/2	2020 Kirk Anderson:	Not ready to ad w	ithin 6 months.	CON funds moved	from FFY Beyond to	21/22. As reque	ested by agency.	Total:	
3578	HBP	CON					-1,909,000			1,909,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		/2019 DLA-Admin: N rain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3578	HBP	CON				-1,909,000	1,909,000				
	Local Match										
ed. Rei	mb. Rate: 100.00%		/2019 DLA-Admin: N rain the FTIP (PUSH)	•				3/24. Action taker	n to financially	Total:	
3578	HBP	CON			-1,909,000	1,909,000					
	Local Match										
Fed. Rei	mb. Rate: 100.00%)/2019 DLA-Admin: N rain the FTIP (PUSH)	•				2/23. Action taker	n to financially	Total:	
3578	НВР	CON		-1,909,000	1,909,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%		/2019 DLA-Admin: N rain the FTIP (PUSH)					/22. Action taker	n to financially	Total:	
3578	HBP Local Match	CON	-1,909,000	1,909,000							
ed. Rei	mb. Rate: 100.00%		./2018 DLA-Admin: N TIP (PUSH). Attempt				n FFY 19/20 to 20/21	. Action taken to	financially constrai	in Total:	
3578	HBP Local Match	CON	1,909,000							-1,909,000	
Fed. Rei	mb. Rate: 100.00%	9/28/2 Surve	2018 Kirk Anderson:	NEARLY Ready t	o Advertise. CO	N funds moved fro	om FFY Beyond to 19	9/20. As requeste	ed in September 20	18 _{Total:} —	
3578	HBP Local Match	CON	-		-1,909,000					1,909,000	
Fed. Rei	mb. Rate: 100.00%		./2017 DLA-Admin: N rain the FTIP (PUSH)	-				eyond. Action tak	en to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3578	HBP Local Match	CON		-1,909,000	1,909,000						
ed. Rein	nb. Rate: 100.00%			Not ready to ad wit). Attempt will be			om FFY 20/21 to 21 r shown.	/22. Action taker	to financially	Total:	
3578	HBP Local Match	CON	-1,909,000	1,909,000							
ed. Rein	nb. Rate: 100.00%			Not ready to ad wit). Attempt will be i			om FFY 19/20 to 20 r shown.	/21. Action taker	to financially	Total:	
3578	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH). Attempt will be	made to program	this project in year	om FFY 18/19 to 19 r shown. 7/27/2021 t funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3578	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH). Attempt will be	made to program	this project in year	om FFY 17/18 to 18 r shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3578	HBP Local Match	CON	1,909,000							-1,909,000	
ed. Rein	nb. Rate: 100.00%	9/15/2017 Survey.	Kirk Anderson:	NEARLY Ready to	o Advertise. CON	funds moved from	m FFY Beyond to 17	7/18. As requeste	ed in September 2017	Total:	
3578	HBP Local Match	CON	-1,909,000							1,909,000	
ed. Rein	nb. Rate: 100.00%			Not ready to ad wit). Attempt will be			om FFY 19/20 to Be r shown.	yond. Action tak	en to financially	Total:	
3578	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH). Attempt will be	made to program	this project in year	om FFY 18/19 to 19 r shown. 7/27/2021 t funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3578	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH		made to program	this project in year		DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3578	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain the	e FTIP (PUSH).	Attempt will be m	ade to program t	his project in year	m FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3578	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	(PUSH). At	tempt will be ma		s project in year s	shown. 8/25/2019	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
3578	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		DLA-Admin: Fun	•			FFY 16/17 to 15/16 7-21/22 to 2018/19	•	o advertise. es not impact funds in	Total:	
3578	HBP Local Match	CON	1,909,000							-1,909,000	
Fed. Reir	mb. Rate: 100.00%	are ready to	be programme		ittal of constructi	•	Hydraulic Report a equest is 04/2015.	• •	construction funds e made by the	Total:	
3578	HBP Local Match	CON								1,209,000	1,209,000
Fed. Reir	mb. Rate: 100.00%	8/23/2012 T	om Glaski: Incr	ease in Constructi	on/CE funding to	reflect Agency's A	August 14, 2012 6A	package		Total:	1,209,000
3578	HBP Local Match	CON								700,000	700,000
Fed. Reir	mb. Rate: 100.00%		om Glaski: Rei om Glaski: Ent	mbursement chang er New Project	ged to 100% (Tol	l Credits).				Total:	700,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Kings County

BRIDGE NO. PM00144. Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Kings. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5945(102)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	560,000								560,000
R/W									
CON				1,605,000					1,605,000
Total	560,000			1,605,000					2,165,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	495,768			1,420,907					1,916,675
Local Match	64,232			184,094					248,326
LSSRP Bond									
Local AC									
Total	560,000			1,605,000					2,165,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	495,768								495,768
Local Match	64,232								64,232
LSSRP Bond									
Local AC	·								
Total	560,000								560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4340	HBP	PE	495,768								495,768
	Local Match		64,232								64,232
Fed. Reir	mb. Rate: 88.53%	3/7/201	6 Linda Newton: New	eligible BPMP I	Plan project.					Total:	560,000

						p. 09. a					
	District: 06	County:									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				1,420,907					1,420,907
		Local Match				184,094					184,094
	L	SSRP Bond									
		Local AC									
		Total				1,605,000					1,605,000
Phase	Funding Details:									•	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4340	HBP	CON				1,420,907			-1,420,907		
	Local Match					184,094			-184,094		
Fed. Rei	mb. Rate: 88.53%	9/14/2	022 Kirk Anderso	n: Ready to Adve	rtise. CON funds	moved from FFY 2	25/26 to 22/23. A	s requested by ag	ency.	Total:	
4340	HBP	CON			-1,420,907				1,420,907		
	Local Match				-184,094				184,094		
Fed. Rei	mb. Rate: 88,53%	3/17/2	022 DLA-Admin:	Ready to Advertis	e. CON funds mo	oved from FFY 21/	22 to 25/26. Prog	ramming priorities	s can't allow EPSP.	Total:	
4340	HBP	CON			1,420,907				-1,420,907		
	Local Match				184,094				-184,094		
Fed. Rei	mb. Rate: 88.53%	11/17/	2021 Kirk Anders	on: Ready to Adv	ertise. CON funds	moved from FFY	25/26 to 21/22. /	As requested by a	gency.	Total:	
4340	HBP	CON						-1,420,907	1,420,907		
	Local Match							-184,094	184,094		
Fed. Reii	mb. Rate: 88.53%			 Ready to Adverte made to program 			1/25 to 25/26. Act	ion taken to finand	cially constrain the FTI	Total:	
4340	HBP	CON					-1,420,907	1,420,907			
	Local Match						-184,094	184,094			
Fed. Rei	mb. Rate: 88.53%			Ready to Adverti			3/24 to 24/25. Act	ion taken to financ	cially constrain the FTI	Total:	
4340	HBP	CON				-1,420,907	1,420,907				
	Local Match					-184,094	184,094				
Fed. Rei	mb. Rate: 88.53%			: Ready to Adverti e made to program			2/23 to 23/24. Act	ion taken to financ	cially constrain the FTI	Total:	
4340	НВР	CON	-		-1,420,907	1,420,907					
	Local Match				-184,094	184,094					
Fed. Rei	mb. Rate: 88.53%			Ready to Adverti			1/22 to 22/23. Act	ion taken to financ	cially constrain the FTII	Total:	
		•	-		· · · · ·						

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4340	HBP	CON			1,420,907					-1,420,907	
	Local Match				184,094					-184,094	
ed. Reir	mb. Rate: 88.53%	4/27/2021	Kirk Anderson:	Ready to advertis	e. CON funds mo	oved from FFY Bey	ond to 21/22. As re-	quested by agen	cy.	Total:	
4340	НВР	CON					-1,420,907			1,420,907	
	Local Match						-184,094			184,094	
ed. Reir	mb. Rate: 88.53%			•		N funds moved from this project in year	m FFY 23/24 to Beyo shown.	ond. Action taker	to financially	Total:	
4340	HBP	CON				-1,420,907	1,420,907				
	Local Match					-184,094	184,094				
ed. Reir	mb. Rate: 88.53%					N funds moved from this project in year	m FFY 22/23 to 23/24 shown.	4. Action taken t	o financially	Total:	
4340	HBP	CON			-1,420,907	1,420,907					
	Local Match				-184,094	184,094					
ed. Reir	mb. Rate: 88.53%					N funds moved from this project in year	m FFY 21/22 to 22/23 shown.	3. Action taken t	o financially	Total:	
4340	НВР	CON		-1,420,907	1,420,907						
	Local Match			-184,094	184,094						
ed. Reir	mb. Rate: 88.53%			•		N funds moved froi this project in year	m FFY 20/21 to 21/23 shown.	2. Action taken to	o financially	Total:	
4340	HBP	CON	-1,420,907	1,420,907							
	Local Match		-184,094	184,094							
ed. Reir	mb. Rate: 88.53%					N funds moved froi this project in year	m FFY 19/20 to 20/2 shown.	Action taken to	o financially	Total:	
4340	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		in: Fundline zero				m FFY 18/19 to 19/20 2020/21-25/26. Thi			Total:	
4340	НВР	CON	1,420,907								1,420,907
	Local Match		184,094								184,094
	mb. Rate: 88.53%			ew eligible BPMP							

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Kings

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Kings County

BRIDGE NO. PM00182, Bridge Preventive Maintenance Program (BPMP) various bridges in Kings County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					540,000				540,000
R/W									
CON								1,539,000	1,539,000
Total					540,000			1,539,000	2,079,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					432,000			1,231,200	1,663,200
Local Match					108,000			307,800	415,800
LSSRP Bond									
Local AC									
Total					540,000			1,539,000	2,079,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					432,000				432,000
Local Match					108,000				108,000
LSSRP Bond									
Local AC									
Total					540,000				540,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4606	HBP	PE			-432,000		432,000				
	Local Match				-108,000		108,000				
Fed. Rei	mb. Rate: 80.00%	10/19/	2021 DLA-Admin: N	ot ready to ad wit	hin 6 months. PE fo	unds moved from	FFY 21/22 to 23/24	4. NEPA not yet	clear.	Total:	
4606	HBP	PE			432,000		-432,000				
	Local Match				108,000		-108,000				
Fed. Rei	mb. Rate: 80.00%	10/11/	2021 Kirk Anderson:	Not ready to ad	within 6 months. Pl	E funds moved fr	om FFY 23/24 to 21	1/22. As requeste	d by agency.	Total:	
4606	HBP	PE					432,000				432,000
	Local Match						108,000				108,000
Fed. Rei	mb. Rate: 80.00%		021 DLA-Admin: Re mmed for PE not yet		ement rate from 88.	53% to 80.00% f	or on system projec	ct, local agency w	ants to keep	Total:	540,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4606	HBP Local Match	PE					-478,062 -61,938				-478,062 -61,938
Fed. Reii	mb. Rate: 88.53%		2021 DLA-Admin:R ammed for PE not y		sement rate from 8	38.53% to 80.00%	for on system pro	oject, local agency	wants to keep	Total:	-540,000
4606	HBP	PE			-478,062		478,062				
	Local Match				-61,938		61,938				
Fed. Reii	mb. Rate: 88.53%		/2020 DLA-Admin: 「IP (PUSH). Attem					23/24. Action take	en to financially cons	strain Total:	
4606	HBP	PE			478,062						478,062
	Local Match				61,938						61,938
Fed. Reii	mb. Rate: 88.53%	1/22/2	2018 Linda Newton	: New eligible pro	ject.					Total:	540,000
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,231,200	1,231,20
		Local Match								307,800	307,80
	L	SSRP Bond									
		Local AC									
		Total								1,539,000	1,539,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4606	HBP	CON								1,231,200	1,231,200
	Local Match								307,800	307,800	
Fed. Reii	mb. Rate: 80.00%		2021 DLA-Admin: Fammed for PE not y		rsement rate from	88.53% to 80.00	% for on system p	oroject, local agend	cy wants to keep	Total:	1,539,000
4606	НВР	CON								-1,362,477	-1,362,477
	Local Match									-176,523	-176,523
Fed. Reii	mb. Rate: 88.53%		2021 DLA-Admin: I		ursement rate fron	n 88.53% to 80.0	0% for on system	project, local agen	cy wants to keep	Total:	-1,539,000
4606	HBP	CON								1,362,477	1,362,477
	Local Match									176,523	176,523
Fed Rei	mb. Rate: 88.53%	1/22/2	2018 Linda Newton	: New eligible pro	iect.					Total:	1,539,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: Kings County Association of Governments

Number of Projects: 3

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	966,768		74,000	3,330,907	1,365,000			1,231,200	6,967,875
Local Match	64,232			184,094	108,000			307,800	664,126
LSSRP Bond									
Local AC									
Total for all Phases	1,031,000		74,000	3,515,000	1,473,000			1,539,000	7,632,000