

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/22/2023, 1:02 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Golden Gate Bridge Highway And Transportation Distri

GOLDEN GATE BRIDGE, Seismic Retrofit Phase 3B, Suspension bridge seismic retrofit. Softmatch from Phase 1: No local match required for HBP funding component. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj: DBF-6003(017)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE									
R/W									
CON					51,060,990				51,060,990
Total					51,060,990				51,060,990
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								51,060,990	51,060,990
Local Match									
LSSRP Bond									
Local AC					51,060,990			-51,060,990	
Total					51,060,990				51,060,990
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								51,060,990	51,060,990
Local Match									
LSSRP Bond									
Local AC					51,060,990			-51,060,990	
Total					51,060,990				51,060,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1845	Local AC (HBP)	CON		-51,060,990		9,500,000	51,060,990			-9,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2021 DLA-Admin: Move CON AC from FFY 20/21 to FFY 23/24.										Total: _____	
1845	HBP	CON				-9,500,000				9,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2021 DLA-Admin: Move CON AC conversions to beyond.										Total: _____	
1845	HBP	CON			-9,500,000	9,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 3/30/2020 DLA-Admin: Move AC conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).										Total: _____	

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1845 Local AC (HBP) CON Local Match			9,500,000	-9,500,000					
Fed. Reimb. Rate: 100.00%	3/30/2020 DLA-Admin: Move AC conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
1845 Local AC (HBP) CON Local Match	-51,060,990	51,060,990							
Fed. Reimb. Rate: 100.00%	10/25/2019 DLA-Admin: Moved AC out of FFY 18/19 to FFY 20/21 project not Nearly Ready to Advertise.							Total:	_____
1845 HBP CON Local Match	-51,060,990		9,500,000					41,560,990	
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Moved AC out of FFY 17/18 to FFY 18/19 project not Nearly Ready to Advertise.							Total:	_____
1845 Local AC (HBP) CON Local Match	51,060,990		-9,500,000					-41,560,990	
Fed. Reimb. Rate: 100.00%	10/25/2019 DLA-Admin: Fund line failed to deliver. 10/24/2018 DLA-Admin: Moved AC out of FFY 17/18 to FFY 18/19 project not Nearly Ready to Advertise.							Total:	_____
1845 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Fund line failed to deliver. 10/20/2015 Reza Fereshtehnejad: :Move funds to future years since project will not be ready as programmed. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
1845 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Fund line failed to deliver. 10/20/2015 Reza Fereshtehnejad: Move funds to future years since project will not be ready as programmed. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
1845 HBP CON Local Match	-8,000,000								-8,000,000
Fed. Reimb. Rate: 100.00%	9/22/2015 Linda Newton: Move \$8 million to SDS for wind retrofit.							Total:	_____
1845 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	9/22/2015 Linda Newton: Move \$8 million to SDS for wind retrofit. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1845 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Revised funding to match letter dated Oct. 27, 2014. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1845 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Revise funding to match letter dated Oct. 27, 2014. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1845 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2013 Linda Newton: Revised funding as requested by local agency in letter dated 04/16/2013. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1845 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2013 Linda Newton: Revised funding as requested by local agency in letter dated 04/16/2013. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1845 Local AC (HBP) CON Local Match			-19,060,990						19,060,990
Fed. Reimb. Rate: 100.00%	9/8/2011 Eric Bost: Revise programming per project high cost agreement. 8/24/2011 Linda Newton: Adding two years of programming for 2012/13 FTIP cycle.							Total:	_____
1845 HBP CON Local Match			19,060,990						-19,060,990
Fed. Reimb. Rate: 100.00%	8/24/2011 Linda Newton: Adding two years of programming for 2012/13 FTIP cycle.							Total:	_____
1845 Local AC (HBP) CON Local Match			-40,000,000						40,000,000
Fed. Reimb. Rate: 100.00%	10/13/2010 Eric Bost: Fund Line NOT suppressed. 3/29/2010 Eric Bost: Fund Line suppressed. 3/16/2010 Eric Bost: Cash management plan consistent with HBP Advisory Committee concurrence.							Total:	_____
1845 HBP CON Local Match			40,000,000						-40,000,000
Fed. Reimb. Rate: 100.00%	10/13/2010 Eric Bost: Fund Line NOT suppressed. 3/29/2010 Eric Bost: Fund Line suppressed. 3/16/2010 Eric Bost: Cash management plan consistent with HBP Advisory Committee concurrence.							Total:	_____
1845 Local AC (HBP) CON Local Match			59,060,990						-59,060,990
Fed. Reimb. Rate: 100.00%	10/27/2009 DLA-Admin: CON funds moved from FFY Beyond to 11/12. High Cost Policy. Needs funding agreement.							Total:	_____
1845 HBP CON Local Match			-59,060,990						59,060,990
Fed. Reimb. Rate: 100.00%	4/29/2009 Eric Bost: PS&E not complete. DLA management decision to move funding outside the 4 year element. DLA management will reconsider funding the project when the draft PS&E has been submitted for Department review.							Total:	_____

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1845 HBP CON		-50,939,010							-50,939,010
Local Match									
Fed. Reimb. Rate: 100.00%	11/26/2007 Eric Bost: Reduces programmed funds due to cost increases on phase 3A.							Total:	-50,939,010
1845 HBP CON		110,000,000							110,000,000
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	110,000,000

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Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Golden Gate Bridge Highway And Transportation Distri

BRIDGE NO. 27 0052, Golden Gate Bridge, Construction of a suicide deterrent system and wind retrofit. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj: BHLS-6003(051)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE									
R/W									
CON	79,069,242								79,069,242
Total	79,069,242								79,069,242
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	48,942,886	15,000,000	6,057,114						70,000,000
Local Match	9,069,242								9,069,242
LSSRP Bond									
Local AC	21,057,114	-15,000,000	-6,057,114						
Total	79,069,242								79,069,242
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	48,942,886	15,000,000	6,057,114						70,000,000
Local Match	9,069,242								9,069,242
LSSRP Bond									
Local AC	21,057,114	-15,000,000	-6,057,114						
Total	79,069,242								79,069,242

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4241	Local AC (HBP)	CON	-486		486						
	Local Match		-63		63						
Fed. Reimb. Rate: 88.53% 11/9/2021 Linda Newton: Revise current year funding to match RFA.										Total:	
4241	HBP	CON	486		-486						
	Local Match		63		-63						
Fed. Reimb. Rate: 88.53% 11/9/2021 Linda Newton: Revise current year funding to match RFA.										Total:	
4241	HBP	CON			6,057,600	-6,057,600					
	Local Match				784,826	-784,826					
Fed. Reimb. Rate: 88.53% 10/25/2020 DLA-Admin: Pull AC conversion from FFY 22/23 to 21/22.										Total:	

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4241 Local AC (HBP) CON			-6,057,600	6,057,600						
Local Match			-784,826	784,826						
Fed. Reimb. Rate: 88.53%	10/25/2020 DLA-Admin: Pull AC conversion from FFY 22/23 to FFY 21/22								Total: _____	
4241 Local AC (HBP) CON			6,057,600	-6,057,600						
Local Match			784,826	-784,826						
Fed. Reimb. Rate: 88.53%	3/30/2020 DLA-Admin: Move AC CON conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).								Total: _____	
4241 HBP CON			-6,057,600	6,057,600						
Local Match			-784,826	784,826						
Fed. Reimb. Rate: 88.53%	3/30/2020 DLA-Admin: Move AC CON conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).								Total: _____	
4241 HBP CON		-6,057,600	6,057,600							
Local Match		-784,826	784,826							
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Funding not converted in FFY 18/19, moved to FFY 21/22. This was not a delivery failure.								Total: _____	
4241 Local AC (HBP) CON		6,057,600	-6,057,600							
Local Match		784,826	-784,826							
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Funding not converted in FFY 18/19. This was not a delivery failure.								Total: _____	
4241 HBP CON		15,000,000						-15,000,000		
Local Match		1,943,409						-1,943,409		
Fed. Reimb. Rate: 88.53%	10/16/2017 DLA-Admin: Pull last AC conversion into 19/20								Total: _____	
4241 Local AC (HBP) CON		-15,000,000						15,000,000		
Local Match		-1,943,409						1,943,409		
Fed. Reimb. Rate: 88.53%	10/16/2017 DLA-Admin: Pull last AC conversion into 19/20								Total: _____	
4241 HBP CON		25,000,000						15,000,000	40,000,000	
Local Match		3,239,015						1,943,409	5,182,424	
Fed. Reimb. Rate: 88.53%	1/4/2017 Linda Newton: Revise funding to match cost increase as outlined in Ex. 6D dated 11/18/2016.								Total: _____	45,182,424
4241 Local AC (HBP) CON		15,000,000						-15,000,000		
Local Match		1,943,409						-1,943,409		
Fed. Reimb. Rate: 88.53%	1/4/2017 Linda Newton: Revise funding to match cost increase as outlined in Ex. 6D dated 11/18/2016.								Total: _____	
4241 HBP CON										
Local Match										
Fed. Reimb. Rate: 88.53%	10/21/2016 DLA-Admin: AC never converted move 15/16 conversion to 16/17 and 16/17 conversion to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____	

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4241 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/21/2016 DLA-Admin: AC never converted move 15/16 conversion to 16/17 and 16/17 conversion to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4241 HBP CON		8,000,000							8,000,000
Local Match		1,036,485							1,036,485
Fed. Reimb. Rate: 88.53%	9/18/2015 Reza Fereshtehnejad: Ac needed in 14/15.							Total:	9,036,485
4241 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	9/18/2015 Reza Fereshtehnejad: AC is needed in 14/15. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4241 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	9/18/2015 Reza Fereshtehnejad: AC is needed in 14/15. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4241 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2014 Linda Newton: New eligible project under MAP-21. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4241 HBP CON		22,000,000							22,000,000
Local Match		2,850,333							2,850,333
Fed. Reimb. Rate: 88.53%	10/14/2014 Linda Newton: New eligible project under MAP-21.							Total:	24,850,333

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Responsible Agency

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San Anselmo

BRIDGE NO. 27C0079, CENTER BLVD OVER SAN ANSELMO CREEK, AT SYCAMORE AVE. Bridge Replacement. Replace existing 2 lane bridge with 3 lane bridge.

Fed Proj: BRLS-5159(019)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	140,000						729,200		869,200
R/W								1,250,000	1,250,000
CON								4,083,800	4,083,800
Total	140,000						729,200	5,333,800	6,203,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	123,942						645,561	4,722,013	5,491,516
Local Match	16,058						83,639	611,787	711,484
LSSRP Bond									
Local AC									
Total	140,000						729,200	5,333,800	6,203,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	123,942						645,561		769,503
Local Match	16,058						83,639		99,697
LSSRP Bond									
Local AC									
Total	140,000						729,200		869,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3918	HBP	PE					-645,561		645,561		
	Local Match						-83,639		83,639		
Fed. Reimb. Rate: 88.53% 3/14/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	
3918	HBP	PE				-645,561	645,561				
	Local Match					-83,639	83,639				
Fed. Reimb. Rate: 88.53% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total: _____	
3918	HBP	PE			-645,561	645,561					
	Local Match				-83,639	83,639					
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.										Total: _____	

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3918 HBP PE Local Match	-645,561		645,561						
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
3918 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3918 HBP PE Local Match	-168,915								-168,915
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	-21,885
3918 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3918 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/16/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3918 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3918 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/15/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3918 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	5/21/2013 Linda Newton: Cap PE at \$140,000 until SLA makes a recommendation on replacement strategy. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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3918 HBP PE	938,418								938,418	
Local Match	121,582								121,582	
Fed. Reimb. Rate: 88.53%	3/5/2012 Linda Newton: New eligible project.								Total:	1,060,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,106,625	1,106,625
Local Match								143,375	143,375
LSSRP Bond									
Local AC									
Total								1,250,000	1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3918	HBP	R/W						-1,106,625		1,106,625	
	Local Match							-143,375		143,375	
Fed. Reimb. Rate: 88.53%										9/15/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to Beyond. As requested in August 2022 Status.	
Total:											
3918	HBP	R/W					-1,106,625	1,106,625			
	Local Match						-143,375	143,375			
Fed. Reimb. Rate: 88.53%										9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. As requested in September 2021 Status.	
Total:											
3918	HBP	R/W				-1,106,625	1,106,625				
	Local Match					-143,375	143,375				
Fed. Reimb. Rate: 88.53%										9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested in September 2020 Survey.	
Total:											
3918	HBP	R/W			-1,106,625	1,106,625					
	Local Match				-143,375	143,375					
Fed. Reimb. Rate: 88.53%										9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2019 Survey.	
Total:											
3918	HBP	R/W		-1,106,625	1,106,625						
	Local Match			-143,375	143,375						
Fed. Reimb. Rate: 88.53%										10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	
Total:											
3918	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
Total:											

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3918 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3918 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3918 HBP R/W Local Match			1,106,625						1,106,625
Fed. Reimb. Rate: 88.53%			143,375						143,375
	3/5/2012 Linda Newton: New eligible project.							Total:	1,250,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,615,388	3,615,388
Local Match								468,412	468,412
LSSRP Bond									
Local AC									
Total								4,083,800	4,083,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3918	HBP	CON					-3,615,388			3,615,388	
	Local Match						-468,412			468,412	
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3918	HBP	CON					3,615,388			-3,615,388	
	Local Match						468,412			-468,412	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:	_____		
3918	HBP	CON			-3,615,388					3,615,388	
	Local Match				-468,412					468,412	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3918	HBP	CON			3,615,388					-3,104,747	510,641
	Local Match				468,412					-402,253	66,159
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	_____		

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3918 HBP CON		-3,104,747						3,104,747	
Local Match		-402,253						402,253	
Fed. Reimb. Rate: 88.53%	10/26/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3918 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3918 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3918 HBP CON		3,104,747						-3,104,747	
Local Match		402,253						-402,253	
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3918 HBP CON		-3,104,747						3,104,747	
Local Match		-402,253						402,253	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3918 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3918 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3918 HBP CON		3,104,747						-3,104,747	
Local Match		402,253						-402,253	
Fed. Reimb. Rate: 88.53%	9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3918 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: NEPA is not clear. Keep Con funds in beyond. 9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3918 HBP CON								3,104,747	3,104,747
Local Match								402,253	402,253
Fed. Reimb. Rate: 88.53%	3/5/2012 Linda Newton: New eligible project.							Total:	3,507,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Napa County

BRIDGE NO. 21C0080, LOMA VISTA DR OVER SODA CREEK, 1.4 MI N SILVERADO TRAIL. Replace existing one lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					900,000				900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
Total					900,000		200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					900,000		200,000	5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000		200,000	5,000,000	6,100,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					900,000				900,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000				900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4069	HBP	PE		-900,000			900,000				
		Local Match									

Fed. Reimb. Rate: 100.00%

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).
 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%.
 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: _____

4069	HBP	PE		-900,000	900,000						
		Local Match									

Fed. Reimb. Rate: 100.00%

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).
 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%.
 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.

Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4069 HBP PE Local Match Fed. Reimb. Rate: 100.00%									_____
7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
4069 HBP PE Local Match Fed. Reimb. Rate: 100.00%		400,000							400,000
7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey									Total: _____ 400,000
4069 HBP PE Local Match Fed. Reimb. Rate: 100.00%		400,000							400,000
7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Additional PE funds added to 17/18 FFY. As requested in September 2015 Survey.									Total: _____ 400,000
4069 HBP PE Local Match Fed. Reimb. Rate: 100.00%									_____
7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
4069 HBP PE Local Match Fed. Reimb. Rate: 100.00%		100,000							100,000
7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.									Total: _____ 100,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4069	HBP	R/W							200,000	-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.								Total:	
4069	HBP	R/W					-200,000			200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4069	HBP	R/W				-200,000	200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/24/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. Project has not received authorization to proceed. Move funding out.								Total:	
4069	HBP	R/W					200,000			-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	
4069	HBP	R/W			-200,000					200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4069 HBP R/W Local Match			200,000					-200,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4069 HBP R/W Local Match		-200,000						200,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
4069 HBP R/W Local Match			100,000						100,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	100,000
4069 HBP R/W Local Match			40,000						40,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. Additional R/W funds added to 19/20 FFY. As requested in September 2015 Survey.							Total:	40,000
4069 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4069 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4069 HBP R/W Local Match			60,000						60,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	60,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4069	HBP	CON				-5,000,000				5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:	
4069	HBP	CON				5,000,000				-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.										Total:	
4069	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	2,000,000
4069	HBP	CON								2,440,000	2,440,000
	Local Match										
Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/25/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.										Total:	2,440,000
4069	HBP	CON	-560,000							560,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4069 HBP CON Local Match		560,000						-560,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	
4069 HBP CON Local Match		-560,000						560,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	
4069 HBP CON Local Match		560,000							560,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	560,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Francisco County Transportation Authority Starting on the westbound I-80 on-ramp from entrance to SFOBB to 2,000' north of SFOBB. BRIDGE NO. 01CA0002, 01CA0006 replace with retaining walls, 01CA0003 to be replaced; and 01CA0001, 01CA0004, 01CA0007A, 01CA0007B, and 01CA0008 to be seismically retrofitted, High cost project agreement must be signed. Other Federal Funds must be shown in FTIP.

Change!

Fed Proj: STPLZ-6272(026)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	22,828,684								22,828,684
R/W	976,976								976,976
CON				66,797,399					66,797,399
Total	23,805,660			66,797,399					90,603,059
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	20,736,966		338,185		20,000,000	20,000,000	19,135,737		80,210,888
Local Match	2,662,265		-43,815	7,661,662	-2,591,212	-2,591,212	-1,922,127	-0	3,175,561
LSSRP Bond	68,244		43,815		2,591,212	2,591,212	1,922,127	0	7,216,610
Local AC	338,185		-338,185	59,135,737	-20,000,000	-20,000,000	-19,135,737		
Total	23,805,660			66,797,399					90,603,059
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	20,210,234								20,210,234
Local Match	2,618,450								2,618,450
LSSRP Bond									
Local AC									
Total	22,828,684								22,828,684

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3546	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/29/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced for authorization. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
Total: _____											
3546	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
Total: _____											

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3546 HBP PE	88,523								88,523
Local Match	11,469								11,469
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total: 99,992
3546 HBP PE	24,613								24,613
Local Match	3,189								3,189
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey								Total: 27,802
3546 HBP PE	40,622								40,622
Local Match	5,263								5,263
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: requested per 2011 survey								Total: 45,885
3546 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3546 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Epsp to 09/10 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3546 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC in FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3546 HBP PE	153,732								153,732
Local Match	19,918								19,918
Fed. Reimb. Rate: 88.53%	5/12/2010 Reza Fereshtehnejad: New project.								Total: 173,650
3547 HBP PE	7,088,597								7,088,597
Local Match	918,403								918,403
Fed. Reimb. Rate: 88.53%	10/23/2018 DLA-Admin: Additional PE funds to proceed with the project under CMGC.								Total: 8,007,000
3547 HBP PE	5,311,649								5,311,649
Local Match	688,181								688,181
Fed. Reimb. Rate: 88.53%	12/29/2014 Reza Fereshtehnejad: The additional PE fund is to proceed with combining three projects.								Total: 5,999,830
3547 HBP PE	1,046,364								1,046,364
Local Match	135,568								135,568
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total: 1,181,932

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3547 HBP PE	1,531,063								1,531,063
Local Match	198,365								198,365
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total: 1,729,428
3547 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3547 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: No Ac is needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3547 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC funding 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3547 HBP PE	1,204,194								1,204,194
Local Match	156,016								156,016
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project.								Total: 1,360,210
3548 HBP PE	578,590								578,590
Local Match	74,962								74,962
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total: 653,552
3548 HBP PE	708,047								708,047
Local Match	91,735								91,735
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Requested per survey 2011.								Total: 799,782
3548 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3548 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: No Ac is needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3548 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3548 HBP PE		563,671							563,671
Local Match		73,029							73,029
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	636,700
3549 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/29/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3549 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3549 HBP PE		163,633							163,633
Local Match		21,200							21,200
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey..							Total:	184,833
3549 HBP PE		107,122							107,122
Local Match		13,879							13,879
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	121,001
3549 HBP PE Local Match		-3,246							-3,246
Local Match		-420							-420
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: per surey 2011.							Total:	-3,666
3549 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3549 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: AC not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3549 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3549 HBP PE		435,559							435,559
Local Match		56,431							56,431
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	491,990
3551 HBP PE		159,356							159,356
Local Match		20,646							20,646
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	180,002
3551 HBP PE		86,682							86,682
Local Match		11,231							11,231
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Per survey 2011.							Total:	97,913
3551 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3551 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Ac not neede. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3551 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3551 HBP PE		281,835							281,835
Local Match		36,515							36,515
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	318,350
3552 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/28/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15, for post programming. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3552 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3552 HBP PE Local Match		5,424							5,424
Fed. Reimb. Rate: 88.53%		703							703
	9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total: _____
3552 HBP PE Local Match		26,561							26,561
Fed. Reimb. Rate: 88.53%		3,441							3,441
	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total: _____
3552 HBP PE Local Match		21,278							21,278
Fed. Reimb. Rate: 88.53%		2,757							2,757
	9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total: _____
3552 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3552 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: AC not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3552 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3552 HBP PE Local Match		102,482							102,482
Fed. Reimb. Rate: 88.53%		13,278							13,278
	5/17/2010 Reza Fereshtehnejad: New Project								Total: _____
3553 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/28/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15, for post programming. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3553 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3553 HBP PE Local Match		23,313							23,313
Fed. Reimb. Rate: 88.53%		3,020							3,020
	9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total: _____
3553 HBP PE Local Match		26,307							26,307
Fed. Reimb. Rate: 88.53%		3,408							3,408
	9/12/2012 Reza Fereshtehnejad: As requested by 2012 survey.								Total: _____
3553 HBP PE Local Match		36,753							36,753
Fed. Reimb. Rate: 88.53%		4,762							4,762
	9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total: _____
3553 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3553 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Ac not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3553 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3553 HBP PE Local Match		128,103							128,103
Fed. Reimb. Rate: 88.53%		16,597							16,597
	5/17/2010 Reza Fereshtehnejad: New Project								Total: _____
3554 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/28/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15 for post programming. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3554 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3554 HBP PE Local Match		26,520							26,520
Fed. Reimb. Rate: 88.53%		3,436							3,436
	9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.							Total:	29,956
3554 HBP PE Local Match		25,320							25,320
Fed. Reimb. Rate: 88.53%		3,280							3,280
	9/12/2012 Reza Fereshtehnejad: as requested in the 2012 survey.							Total:	28,600
3554 HBP PE Local Match		63,835							63,835
Fed. Reimb. Rate: 88.53%		8,270							8,270
	9/23/2011 Reza Fereshtehnejad: Per survey 2011.							Total:	72,105
3554 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3554 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: AC not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3554 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC needed for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3554 HBP PE Local Match		153,732							153,732
Fed. Reimb. Rate: 88.53%		19,918							19,918
	5/17/2010 Reza Fereshtehnejad: New Project							Total:	173,650

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	526,732		338,185						864,917
Local Match	43,815		-43,815						
LSSRP Bond	68,244		43,815						112,059
Local AC	338,185		-338,185						
Total	976,976								976,976

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3547	Local AC (HBP)	R/W		338,185	-338,185						
	Local Match			43,815	-43,815						
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Moved AC conversion to FFY 21/22 as requested in 2021 Status										Total:	_____
3547	HBP	R/W		-338,185	338,185						
	LSSRP Bond			-43,815	43,815						
Fed. Reimb. Rate: 88.53% 3/11/2022 Roberta Jensen: Bond Funds approved. 10/18/2021 DLA-Admin: Moved AC conversion to FFY 21/22 as requested in 2021 Status										Total:	_____
3547	HBP	R/W		338,185	-338,185						
	LSSRP Bond			43,815	-43,815						
Fed. Reimb. Rate: 88.53% 7/6/2020 Linda Newton: Bond Funds approved. 7/6/2020 Linda Newton: Program AC conversion for RW phase in FFY 20/21.										Total:	_____
3547	Local AC (HBP)	R/W		338,185	-338,185						
	Local Match			43,815	-43,815						
Fed. Reimb. Rate: 88.53% 7/6/2020 Linda Newton: Local agency requested AC for RW phase. AC added to FFY 19/20. Program AC conversion in FFY 20/21. 4/6/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.										Total:	_____
3547	HBP	R/W		-338,185	338,185						
	LSSRP Bond			-43,815	43,815						
Fed. Reimb. Rate: 88.53% 7/6/2020 Linda Newton: Bond Funds approved. 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	_____
3547	HBP	R/W		72,595							72,595
	LSSRP Bond			9,405							9,405
Fed. Reimb. Rate: 88.53% 7/6/2020 Linda Newton: Bond Funds approved. 10/11/2019 Jeremy Wright: Fund line failed to deliver. 10/23/2018 DLA-Admin: Additional R/W fund for the project to proceed under CMGC.										Total:	82,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3547 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%	7/6/2020 Linda Newton: Bond Funds approved. 10/11/2019 Jeremy Wright: Fund line failed to deliver. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3547 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%	7/6/2020 Linda Newton: Bond Funds approved. 10/10/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3547 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%	7/6/2020 Linda Newton: Bond Funds approved. 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3547 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%	7/6/2020 Linda Newton: Bond Funds approved. 9/23/2016 Reza Fereshtehnejad: As requested in 2016/17 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3547 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%	7/6/2020 Linda Newton: Bond Funds approved. 3/24/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3547 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%	7/6/2020 Linda Newton: Bond Funds approved. 10/27/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3547 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%		265,590							265,590
		34,410							34,410
Fed. Reimb. Rate: 88.53%	12/29/2014 Reza Fereshtehnejad: Bond Funds approved. 12/29/2014 Reza Fereshtehnejad: Additional funds needed for combining three projects.								Total: _____ 300,000

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3547 HBP R/W		486,915							486,915
LSSRP Bond		63,085							63,085
Fed. Reimb. Rate: 88.53%	8/21/2013 Linda Newton: Fund line failed to deliver. 2/26/2013 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	550,000
3548 HBP R/W		-225,773							-225,773
LSSRP Bond		-29,251							-29,251
Fed. Reimb. Rate: 88.53%	7/6/2020 Linda Newton: Bond Funds approved. 10/23/2018 DLA-Admin: Adjustment per authorized funds.							Total:	-255,024
3548 HBP R/W		265,590							265,590
LSSRP Bond		34,410							34,410
Fed. Reimb. Rate: 88.53%	2/26/2013 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	300,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					20,000,000	20,000,000	19,135,737		59,135,737
Local Match	0			7,661,662	-2,591,212	-2,591,212	-1,922,127	-0	557,111
LSSRP Bond	0				2,591,212	2,591,212	1,922,127	0	7,104,551
Local AC				59,135,737	-20,000,000	-20,000,000	-19,135,737		
Total				66,797,399					66,797,399

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3546	HBP	CON								-682,854	-682,854
	LSSRP Bond									-88,471	-88,471
Fed. Reimb. Rate: 88.53%	3/3/2023 Roberta Jensen: Bond Funds approved. 10/23/2018 DLA-Admin: Construction is under CMGC project							Total:		-771,325	
3546	HBP	CON			-682,854					682,854	
	LSSRP Bond				-88,471					88,471	
Fed. Reimb. Rate: 88.53%	3/3/2023 Roberta Jensen: Bond Funds approved. 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3546	HBP	CON		-682,854	682,854						
	LSSRP Bond			-88,471	88,471						
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3546 HBP LSSRP Bond	CON	-682,854	682,854						
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3546 HBP LSSRP Bond	CON	682,854	88,471					-682,854	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3546 HBP LSSRP Bond	CON	-682,854	-88,471					682,854	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3546 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3546 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3546 HBP LSSRP Bond	CON	682,854	88,471					-682,854	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3546 HBP LSSRP Bond	CON	-682,854	-88,471					682,854	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3546 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3546 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3546 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3546 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		682,854					-682,854	
			88,471					-88,471	
3/6/2023 Roberta Jensen: Bond Funds approved. 12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency									
								Total: _____	
3546 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-682,854					682,854	
			-88,471					88,471	
1/7/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total: _____	
3546 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		682,854					-369,634	313,220
			88,471					-47,890	40,581
1/7/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.									
								Total: _____	353,801
3546 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-369,634					369,634	
			-47,890					47,890	
3/6/2023 Roberta Jensen: Bond Funds approved. 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total: _____	

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3546 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3546 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3546 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		369,634					-369,634	
			47,890					-47,890	
3/6/2023 Roberta Jensen: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									
3546 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-369,634					369,634	
			-47,890					47,890	
3/6/2023 Roberta Jensen: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3546 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3546 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		123,764						123,764
			16,035						16,035
3/6/2023 Roberta Jensen: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.									
3546 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3546 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%									Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3546 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%		245,870						-860,883	-615,013
		31,855						-111,537	-79,682
3/6/2023 Roberta Jensen: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total: _____
3546 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%				-860,883				860,883	Total: _____
				-111,537				111,537	Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3546 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%									Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3546 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%									Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3546 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%									Total: _____
10/12/2010 Eric Bost: Bond Funds approved. 10/12/2010 Eric Bost: AC not required per discussion with RF. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3546 Local AC (HBP) Local Match CON Fed. Reimb. Rate: 88.53%									Total: _____
10/12/2010 Eric Bost: AC not required per discussion with RF. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3546 Local AC (HBP) Local Match CON Fed. Reimb. Rate: 88.53%									Total: _____
5/19/2010 Eric Bost: AC funding for FFY 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
3546 HBP CON	860,883								860,883		
LSSRP Bond	111,537								111,537		
Fed. Reimb. Rate: 88.53%	10/12/2010 Eric Bost: Bond Funds approved. 5/12/2010 Reza Fereshtehnejad: New project.								Total:	972,420	
3547 HBP CON					20,000,000	20,000,000	14,835,737	-54,835,737		New!	
LSSRP Bond					2,591,212	2,591,212	1,922,127	-7,104,551	0		
Fed. Reimb. Rate: 88.53%	3/3/2023 Roberta Jensen: Bond Funds approved. 3/2/2023 Roberta Jensen: Update programming. Entering into High Cost Agreement								Total:	0	
3547 Local AC (HBP) CON					-20,000,000	-20,000,000	-14,835,737	54,835,737		New!	
Local Match					-2,591,212	-2,591,212	-1,922,127	7,104,551	-0		
Fed. Reimb. Rate: 88.53%	3/2/2023 Roberta Jensen: Update programming. Entering into High Cost Agreement								Total:	-0	
3547 Local AC (HBP) CON							-4,300,000	4,300,000		New!	
Local Match							-557,111	557,111			
Fed. Reimb. Rate: 88.53%	3/2/2023 Roberta Jensen: Update programming. Entering into High Cost Agreement								Total:		
3547 HBP CON							4,300,000	-4,300,000		New!	
Local Match							557,111	-557,111			
Fed. Reimb. Rate: 88.53%	3/2/2023 Roberta Jensen: Update programming. Entering into High Cost Agreement								Total:		
3547 HBP CON								4,300,000	4,300,000	New!	
Local Match								557,111	557,111		
Fed. Reimb. Rate: 88.53%	3/2/2023 Andy Chou: Per Director's letter signed 01/05/2023, added \$4,300,000 of additional HBP funds.								Total:	4,857,111	
3547 Local AC (HBP) CON				4,300,000				-4,300,000		New!	
Local Match				557,111				-557,111			
Fed. Reimb. Rate: 88.53%	3/2/2023 Andy Chou: Per Director's letter signed 01/05/2023, added \$4,300,000 of additional HBP funds.								Total:		
3547 Local AC (HBP) CON			-54,835,737	54,835,737							
Local Match			-7,104,551	7,104,551							
Fed. Reimb. Rate: 88.53%	10/11/2022 DLA-Admin: CON AC moved from FFY 21/22 to 22/23.								Total:		
3547 Local AC (HBP) CON		-54,835,737	54,835,737								
Local Match		-7,104,551	7,104,551								
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Moved AC to FFY 21/22 as requested in 2021 Status								Total:		
3547 Local AC (HBP) CON		-54,835,737	54,835,737								
Local Match		-7,104,551	7,104,551								
Fed. Reimb. Rate: 88.53%	10/11/2019 Jeremy Wright: Moved AC to FFY 20/21 per the 2019 survey								Total:		

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3547 HBP CON LSSRP Bond								13,279,895	13,279,895	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/23/2018 DLA-Admin: Construction cost for combined YBI projects under CMCG							1,720,551	1,720,551	
								Total:	15,000,446	
3547 Local AC (HBP) CON Local Match		13,279,895						-13,279,895		
Fed. Reimb. Rate: 88.53%	10/23/2018 DLA-Admin: Construction cost for combined YBI projects under CMCG							-1,720,551		
								Total:		
3547 Local AC (HBP) CON Local Match										
Fed. Reimb. Rate: 88.53%	10/10/2017 Reza Fereshtehnejad: As requested in 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3547 Local AC (HBP) CON Local Match										
Fed. Reimb. Rate: 88.53%	3/25/2016 DLA-Admin: Move AC to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3547 Local AC (HBP) CON Local Match										
Fed. Reimb. Rate: 88.53%	10/27/2015 Reza Fereshtehnejad: As requested in the 2015 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3547 HBP CON LSSRP Bond								22,478,830	22,478,830	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 12/29/2014 Reza Fereshtehnejad: Changes due to combining three projects. Per policy high cost funds will stay outside the FTIP until high cost agreement is signed.							2,912,371	2,912,371	
								Total:	25,391,201	
3547 Local AC (HBP) CON Local Match		22,478,830						-22,478,830		
Fed. Reimb. Rate: 88.53%	12/29/2014 Reza Fereshtehnejad: Changes due to combining three projects.							-2,912,371		
								Total:		
3547 Local AC (HBP) CON Local Match										
Fed. Reimb. Rate: 88.53%	10/29/2013 Linda Newton: Moved AC from FFY 14/15 to 15/16 as requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3547 HBP CON LSSRP Bond		-19,077,012						19,077,012		
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/24/2012 Linda Newton: Per high cost project policy, federal funding must be outside FTIP until a high cost agreement is signed.							2,471,629	2,471,629	
								Total:		

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3547 Local AC (HBP) CON		19,077,012						-19,077,012	
Local Match		2,471,629						-2,471,629	
Fed. Reimb. Rate: 88.53%	10/24/2012 Linda Newton: High cost project. Local AC added to project per High cost project policy.							Total:	
3547 HBP CON		4,512,145							4,512,145
LSSRP Bond		584,596							584,596
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	5,096,741
3547 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3547 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3547 HBP CON		14,564,867						-6,743,489	7,821,378
LSSRP Bond		1,887,033						-873,691	1,013,342
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	8,834,720
3547 HBP CON		-6,743,489						6,743,489	
LSSRP Bond		-873,691						873,691	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3547 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3547 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3547 HBP LSSRP Bond	CON	6,743,489							6,743,489
Fed. Reimb. Rate: 88.53%		873,691							873,691
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: BRIDGE NO. 01CA0002, Westbound On-ramp on the west side of Yerba Buena Island 5/17/2010 Reza Fereshtehnejad: New Project.							Total:	7,617,180
3548 HBP LSSRP Bond	CON							-8,460,246	-8,460,246
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/23/2018 DLA-Admin: Construction is combined with the CMGC project.							Total:	-1,096,114
3548 HBP LSSRP Bond	CON	-8,460,246						8,460,246	-8,460,246
Fed. Reimb. Rate: 88.53%		-1,096,114						1,096,114	-1,096,114
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3548 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3548 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3548 HBP LSSRP Bond	CON	8,460,246						-8,460,246	8,460,246
Fed. Reimb. Rate: 88.53%		1,096,114						-1,096,114	1,096,114
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3548 HBP CON		-8,460,246						8,460,246	
LSSRP Bond		-1,096,114						1,096,114	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3548 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3548 HBP CON		2,641,324							2,641,324
LSSRP Bond		342,211							342,211
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	2,983,535
3548 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3548 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3548 HBP CON		5,818,922						-3,156,537	2,662,385
LSSRP Bond		753,903						-408,963	344,940
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	3,007,325
3548 HBP CON		-3,156,537						3,156,537	
LSSRP Bond		-408,963						408,963	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3548 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3548 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3548 HBP CON LSSRP Bond		3,156,537							3,156,537
Fed. Reimb. Rate: 88.53%		408,963							408,963
	3/6/2023 Roberta Jensen: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: New Project								Total: 3,565,500
3549 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/23/2018 DLA-Admin: Con. is under CMGC project								Total: -3,655,953 -473,668 -4,129,621
3549 HBP CON LSSRP Bond				-3,655,953					3,655,953
Fed. Reimb. Rate: 88.53%				-473,668					473,668
	3/6/2023 Roberta Jensen: Bond Funds approved. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3549 HBP CON LSSRP Bond			-3,655,953	3,655,953					
Fed. Reimb. Rate: 88.53%			-473,668	473,668					
	3/6/2023 Roberta Jensen: Bond Funds approved. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3549 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
	3/6/2023 Roberta Jensen: Bond Funds approved. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3549 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
	3/6/2023 Roberta Jensen: Bond Funds approved. 9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total: -3,655,953 -473,668 -4,129,621

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3549 HBP CON LSSRP Bond		-3,655,953						3,655,953		
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								473,668	
								Total:		
3549 HBP CON LSSRP Bond										
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
								Total:		
3549 HBP CON LSSRP Bond										
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
								Total:		
3549 HBP CON LSSRP Bond		3,655,953						-3,655,953		
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								473,668	
								Total:		
3549 HBP CON LSSRP Bond		-3,655,953						3,655,953		
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								473,668	
								Total:		
3549 HBP CON LSSRP Bond										
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
								Total:		
3549 HBP CON LSSRP Bond										
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
								Total:		

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3549 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3549 HBP LSSRP Bond	CON		3,655,953					-3,655,953	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency							Total:	-473,668
3549 HBP LSSRP Bond	CON		-3,655,953					3,655,953	
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	473,668
3549 HBP LSSRP Bond	CON		3,655,953					-1,724,960	1,930,993
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	-223,487
3549 HBP LSSRP Bond	CON		-1,724,960					1,724,960	
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	223,487
3549 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3549 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3549 HBP CON		1,724,960						-1,724,960	
LSSRP Bond		223,487						-223,487	
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3549 HBP CON		-1,724,960						1,724,960	
LSSRP Bond		-223,487						223,487	
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3549 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3549 HBP CON		530,735							530,735
LSSRP Bond		68,762							68,762
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	599,497
3549 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3549 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3549 HBP CON		1,194,225						-2,439,125	-1,244,900
LSSRP Bond		154,725						-316,015	-161,290
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-1,406,190

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3549 HBP CON LSSRP Bond		-2,439,125						2,439,125	
Fed. Reimb. Rate: 88.53%		-316,015						316,015	
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
3549 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
3549 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
3549 HBP CON LSSRP Bond		2,439,125							2,439,125
Fed. Reimb. Rate: 88.53%		316,015							316,015
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: New Project									Total: _____ 2,755,140
3551 HBP CON LSSRP Bond								-2,042,846	-2,042,846
Fed. Reimb. Rate: 88.53%								-264,672	-264,672
3/6/2023 Roberta Jensen: Bond Funds approved. 10/23/2018 DLA-Admin: Construction is under main CMGC project									Total: _____ -2,307,518
3551 HBP CON LSSRP Bond		-2,042,846						2,042,846	
Fed. Reimb. Rate: 88.53%		-264,672						264,672	
3/6/2023 Roberta Jensen: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3551 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
3/6/2023 Roberta Jensen: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3551 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3551 HBP CON LSSRP Bond		2,042,846						-2,042,846	
		264,672						-264,672	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3551 HBP CON LSSRP Bond		-2,042,846						2,042,846	
		-264,672						264,672	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3551 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3551 HBP CON LSSRP Bond		825,204							825,204
		106,914							106,914
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested by survey 2012.							Total:	932,118
3551 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3551 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3551 HBP LSSRP Bond	CON	1,217,642						-1,578,269	-360,627
		157,758						-204,481	-46,723
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-407,350
3551 HBP LSSRP Bond	CON	-1,578,269						1,578,269	
		-204,481						204,481	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3551 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3551 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3551 HBP LSSRP Bond	CON	1,578,269							1,578,269
		204,481							204,481
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: New Project							Total:	1,782,750
3552 HBP LSSRP Bond	CON							-276,966	-276,966
								-35,884	-35,884
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/23/2018 DLA-Admin: Con is under CMCG project							Total:	-312,850
3552 HBP LSSRP Bond	CON			-276,966				276,966	
				-35,884				35,884	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3552 HBP LSSRP Bond	CON		-276,966	276,966					
			-35,884	35,884					
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3552 HBP LSSRP Bond	CON	-276,966	276,966						
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3552 HBP LSSRP Bond	CON	276,966						-276,966	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3552 HBP LSSRP Bond	CON	-276,966						276,966	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3552 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3552 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3552 HBP LSSRP Bond	CON	276,966						-276,966	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3552 HBP LSSRP Bond	CON	-276,966						276,966	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3552 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3552 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3552 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3552 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		276,966					-276,966	
			35,884					-35,884	
3/6/2023 Roberta Jensen: Bond Funds approved. 12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency									
									Total: _____
3552 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-276,966					276,966	
			-35,884					35,884	
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
									Total: _____
3552 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		5,901						5,901
			764						764
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.									
									Total: _____
3552 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3552 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3552 HBP CON LSSRP Bond		271,066							-271,066
		35,119							-35,119
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____
3552 HBP CON LSSRP Bond		-271,066							271,066
		-35,119							35,119
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3552 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3552 HBP CON LSSRP Bond		142,277							142,277
		18,433							18,433
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total: _____
3552 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3552 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3552 HBP CON LSSRP Bond		128,789						-573,913	-445,124
Fed. Reimb. Rate: 88.53%		16,686						-74,357	-57,671
	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-502,795
3552 HBP CON LSSRP Bond		-573,913						573,913	
Fed. Reimb. Rate: 88.53%		-74,357						74,357	
	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3552 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3552 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3552 HBP CON LSSRP Bond		573,913							573,913
Fed. Reimb. Rate: 88.53%		74,357							74,357
	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: New Project							Total:	648,270
3553 HBP CON LSSRP Bond								-449,137	-449,137
Fed. Reimb. Rate: 88.53%								-58,191	-58,191
	3/6/2023 Roberta Jensen: Bond Funds approved. 10/23/2018 DLA-Admin: Con is under CMGC project							Total:	-507,328
3553 HBP CON LSSRP Bond			-449,137					449,137	
Fed. Reimb. Rate: 88.53%			-58,191					58,191	
	3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553 HBP CON LSSRP Bond		-449,137	449,137						
Fed. Reimb. Rate: 88.53%		-58,191	58,191						
	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3553 HBP CON LSSRP Bond	-449,137	449,137							
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553 HBP CON LSSRP Bond	449,137							-449,137	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3553 HBP CON LSSRP Bond	-449,137							449,137	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3553 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3553 HBP CON LSSRP Bond	449,137							-449,137	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3553 HBP CON LSSRP Bond	-449,137							449,137	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3553 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3553 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3553 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3553 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		449,137					-449,137	
			58,191					-58,191	
3/6/2023 Roberta Jensen: Bond Funds approved. 12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency									
									Total: _____
3553 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-449,137					449,137	
			-58,191					58,191	
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
									Total: _____
3553 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		91,824						91,824
			11,897						11,897
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.									
									Total: _____
3553 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3553 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3553 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%		357,313						-357,313	
		46,294						-46,294	
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									
3553 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%		-357,313						357,313	
		-46,294						46,294	
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3553 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3553 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%		134,860							134,860
		17,472							17,472
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2013 survey.									
3553 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3553 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3553 HBP LSSRP Bond	CON	222,454						-717,385	-494,931
		28,821						-92,945	-64,124
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-559,055
3553 HBP LSSRP Bond	CON	-717,385						717,385	
		-92,945						92,945	
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3553 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3553 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3553 HBP LSSRP Bond	CON	717,385							717,385
		92,945							92,945
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: New Project							Total:	810,330
3554 HBP LSSRP Bond	CON							-601,506	-601,506
								-77,932	-77,932
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/23/2018 DLA-Admin: Con is under CMGC project							Total:	-679,438
3554 HBP LSSRP Bond	CON			-601,506				601,506	
				-77,932				77,932	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3554 HBP LSSRP Bond	CON		-601,506	601,506					
			-77,932	77,932					
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3554 HBP LSSRP Bond	CON	-601,506	601,506						
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3554 HBP LSSRP Bond	CON	601,506	77,932					-601,506	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3554 HBP LSSRP Bond	CON	-601,506	-77,932					601,506	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3554 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3554 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3554 HBP LSSRP Bond	CON	601,506	77,932					-601,506	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3554 HBP LSSRP Bond	CON	-601,506	-77,932					601,506	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3554 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3554 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3554 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3554 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		601,506						-601,506
			77,932						-77,932
3/6/2023 Andy Chou: Bond Funds approved. 12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency									
3554 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-601,506						601,506
			-77,932						77,932
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3554 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		96,339						96,339
			12,482						12,482
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.									
3554 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3554 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3554 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		505,167					-505,167	
			65,450					-65,450	
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									
3554 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-505,167					505,167	
			-65,450					65,450	
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3554 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3554 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		118,800						118,800
			15,392						15,392
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.									
3554 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3554 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3554 HBP CON		386,367						-860,883	-474,516
LSSRP Bond		50,058						-111,537	-61,479
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-535,995
3554 HBP CON		-860,883						860,883	
LSSRP Bond		-111,537						111,537	
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3554 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3554 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3554 HBP CON		860,883							860,883
LSSRP Bond		111,537							111,537
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: New Project							Total:	972,420

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Francisco County Transportation Authority YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.

Fed Proj: BRLS-6272(047)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE									
R/W	4,100,000								4,100,000
CON	32,633,478								32,633,478
Total	36,733,478								36,733,478
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,629,730		6,139,558	22,750,860					32,520,148
Local Match	4,098,630		-795,445	-1,364,470					1,938,715
LSSRP Bond	114,700		795,445	1,364,470					2,274,615
Local AC	28,890,418		-6,139,558	-22,750,860					
Total	36,733,478								36,733,478
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,629,730								3,629,730
Local Match	355,570								355,570
LSSRP Bond	114,700								114,700
Local AC									
Total	4,100,000								4,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4574	HBP	R/W	2,744,430								2,744,430
	Local Match		355,570								355,570

Fed. Reimb. Rate: 88.53%

9/23/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.
 7/29/2019 Linda Newton: Bond Funds approved.
 7/29/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.
 7/29/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.
 6/28/2019 Linda Newton: Bond Funds approved.
 3/14/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.
 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.

Total: 3,100,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4574 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
7/29/2019 Linda Newton: Bond Funds approved. 7/29/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 7/29/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 6/28/2019 Linda Newton: Bond Funds approved. 3/14/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4574 Local AC (HBP) R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
7/29/2019 Linda Newton: Local agency requested AC to advance RW phase. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4574 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
6/28/2019 Linda Newton: Bond Funds approved. 3/14/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4574 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%		885,300							885,300
			114,700						114,700
									Total: 1,000,000
6/28/2019 Linda Newton: Bond Funds approved. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			6,139,558	22,750,860					28,890,418
Local Match	3,743,060		-795,445	-1,364,470					1,583,145
LSSRP Bond			795,445	1,364,470					2,159,915
Local AC	28,890,418		-6,139,558	-22,750,860					
Total	32,633,478								32,633,478

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4574	Local AC (HBP)	CON				-12,219,340	12,219,340				
	Local Match					-1,583,145	1,583,145				
Fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: CON AC conversion moved from FFY 23/24 to FFY 22/23.											
										Total: _____	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4574 HBP CON				12,219,340	-12,219,340				
Local Match				1,583,145	-1,583,145				
Fed. Reimb. Rate: 88.53%	10/20/2022 DLA-Admin: CON AC conversion moved from FFY 23/24 to FFY 22/23.								Total: _____
4574 HBP CON				88,530	-88,530				
LSSRP Bond				11,470	-11,470				
Fed. Reimb. Rate: 88.53%	2/10/2023 Roberta Jensen: Bond Funds approved. 10/20/2022 DLA-Admin: CON AC conversion moved from FFY 23/24 to FFY 22/23.								Total: _____
4574 Local AC (HBP) CON				-88,530	88,530				
Local Match				-11,470	11,470				
Fed. Reimb. Rate: 88.53%	10/20/2022 DLA-Admin: CON AC conversion moved from FFY 23/24 to FFY 22/23.								Total: _____
4574 Local AC (HBP) CON					-88,530			88,530	
Local Match					-11,470			11,470	
Fed. Reimb. Rate: 88.53%	12/8/2021 Linda Newton: Bond Funds approved. 10/18/2021 DLA-Admin: Moved AC conversion from beyond to 23/24 YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 11/13/2019 Linda Newton: Bond Funds approved. 10/25/2019 DLA-Admin: Modify funding. CON delivery failure in FFY 18/19. Move FFY 18/19 to 21/22.								Total: _____
4574 HBP CON					88,530			-88,530	
LSSRP Bond					11,470			-11,470	
Fed. Reimb. Rate: 88.53%	12/8/2021 Linda Newton: Bond Funds approved. 10/18/2021 DLA-Admin: Moved AC conversion from beyond to 23/24. YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 11/13/2019 Linda Newton: Bond Funds approved. 10/25/2019 DLA-Admin: Modify funding. CON delivery failure in FFY 18/19. Move FFY 18/19 to 21/22.								Total: _____
4574 Local AC (HBP) CON					-1,940,867			1,940,867	
Local Match					-251,460			251,460	
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Moved AC conversion from beyond to 23/24. YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/25/2019 DLA-Admin: Modify funding. CON delivery failure in FFY 18/19. Move FFY 18/19 to 21/22.								Total: _____
4574 HBP CON					1,940,867			-1,940,867	
Local Match					251,460			-251,460	
Fed. Reimb. Rate: 88.53%	12/8/2021 Linda Newton: Bond Funds approved. 10/18/2021 DLA-Admin: Moved AC conversion from beyond to 23/24. YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/25/2019 DLA-Admin: Modify funding. CON delivery failure in FFY 18/19. Move FFY 18/19 to 21/22.								Total: _____

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4574 Local AC (HBP) CON		28,890,418		-28,890,418						
Local Match		3,743,060		-3,743,060						
Fed. Reimb. Rate: 88.53%	11/13/2019 Linda Newton: Bond Funds approved. 11/12/2019 Linda Newton: Advanced AC for CON from FFY 21/22 to FFY 19/20								Total:	
4574 HBP CON		-10,278,473			10,278,473			1,940,867	1,940,867	
Local Match		-1,331,685			1,331,685			251,460	251,460	
Fed. Reimb. Rate: 88.53%	10/25/2019 DLA-Admin: Modify funding. CON delivery failure in FFY 18/19. Move FFY 18/19 to 21/22.								Total:	2,192,327
4574 HBP CON		-15,697,248		6,139,558	10,442,990			88,530	973,830	
LSSRP Bond		-2,033,745		795,445	1,353,000			11,470	126,170	
Fed. Reimb. Rate: 88.53%	11/13/2019 Linda Newton: Bond Funds approved. 10/25/2019 DLA-Admin: Modify funding. CON delivery failure in FFY 18/19. Move FFY 18/19 to 21/22.								Total:	1,100,000
4574 Local AC (HBP) CON		-12,307,870	10,278,473	22,750,860	-10,442,990	-10,278,473		-2,029,397	-2,029,397	
Local Match		-1,594,615	1,331,685	2,947,615	-1,353,000	-1,331,685		-262,930	-262,930	
Fed. Reimb. Rate: 88.53%	10/25/2019 DLA-Admin: Modify funding. CON delivery failure in FFY 18/19. Move FFY 18/19 to 21/22.								Total:	-2,292,327
4574 Local AC (HBP) CON		2,029,397							2,029,397	
Local Match		262,930							262,930	
Fed. Reimb. Rate: 88.53%	9/24/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.								Total:	2,292,327
4574 HBP CON		-885,300							-885,300	
Local Match		-114,700							-114,700	
Fed. Reimb. Rate: 88.53%	9/24/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 9/24/2019 Linda Newton: Revise CON funding to match approved Ex. 6-D dated 5/16/2019. YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.								Total:	-1,000,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4574 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4574 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%		10,278,473		-10,278,473					Total: _____
3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.									
4574 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-10,278,473		10,278,473				Total: _____
3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.									
4574 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
11/13/2019 Linda Newton: Bond Funds approved. 3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4574 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/18/2017 DLA-Admin: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4574 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/18/2017 DLA-Admin: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4574 HBP CON		11,163,773							11,163,773
Local Match		1,446,385							1,446,385
Fed. Reimb. Rate: 88.53%	10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.								Total: <u>12,610,158</u>
4574 HBP CON		15,697,248							15,697,248
LSSRP Bond		2,033,745							2,033,745
Fed. Reimb. Rate: 88.53%	11/13/2019 Linda Newton: Bond Funds approved. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.								Total: <u>17,730,993</u>

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0240, HAUSER BR RD OVER SOUTH FORK GUALALA RIVER, 5 MI. EAST OF SEAVIEW RD. Replace existing one lane bridge with two lane bridge. 9/15/2010: Toll Credits programmed for PE. 10/3/2011: Toll credits used for RW and CON.

Fed Proj: BRLO-5920(125)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	990,000	106,840							1,096,840
R/W	50,000								50,000
CON	6,006,101	320,653		192,079					6,518,833
Total	7,046,101	427,493		192,079					7,665,673
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,046,101	427,493		192,079					7,665,673
Local Match									
LSSRP Bond									
Local AC	0								0
Total	7,046,101	427,493		192,079					7,665,673
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	990,000	106,840							1,096,840
Local Match									
LSSRP Bond									
Local AC									
Total	990,000	106,840							1,096,840

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3629	HBP	PE		106,840	-106,840						
		Local Match									
Fed. Reimb. Rate: 100.00%										3/23/2021 Linda Newton: Construction Authorized. PE funds moved from FFY 21/22 to 20/21. Phase being advanced as requested by agency.	Total: _____
3629	HBP	PE		-106,840	106,840						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/21/2020 DLA-Admin: Construction Authorized. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.	Total: _____
3629	HBP	PE		106,840							106,840
		Local Match									
Fed. Reimb. Rate: 100.00%										10/21/2020 DLA-Admin: Fund line failed to deliver. 10/10/2019 Linda Newton: Added PE in FFY 19/20 as requested in 2019 Survey.	Total: _____ 106,840

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3629 HBP PE Local Match	-10,000								-10,000
Fed. Reimb. Rate: 100.00%	2/3/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 2/3/2014.								Total: <u> </u> -10,000
3629 HBP PE Local Match	478,750								478,750
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total: <u> </u> 478,750
3629 HBP PE Local Match	171,250								171,250
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey								Total: <u> </u> 171,250
3629 HBP PE Local Match	350,000								350,000
Fed. Reimb. Rate: 100.00%	9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Linda Newton: New eligible project.								Total: <u> </u> 350,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3629	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: <u> </u>		
3629	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: <u> </u>		
3629	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: <u> </u>		

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3629 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2013 Xi Zhang: Per approved 6-D dated 3/19/13 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3629 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	50,000
3629 HBP R/W Local Match		-50,000							-50,000
Fed. Reimb. Rate: 100.00%	1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.							Total:	-50,000
3629 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Linda Newton: New eligible project.							Total:	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	6,006,101	320,653		192,079					6,518,833
Local Match									
LSSRP Bond									
Local AC	0								0
Total	6,006,101	320,653		192,079					6,518,833

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3629	HBP	CON				192,079					192,079
		Local Match									
Fed. Reimb. Rate: 100.00%	8/4/2022 Linda Newton: Revised mitigation monitoring CON funding under 5920(177) to match project award as documented in LAPG 6-D dated 12/29/2021.							Total:		192,079	
3629	HBP	CON		320,653	-320,653						
		Local Match									
Fed. Reimb. Rate: 100.00%	3/23/2021 Linda Newton: Construction Authorized. CON funds moved from FFY 21/22 to 20/21. Phase being advanced as requested by agency.							Total:			
3629	HBP	CON	-320,653		320,653						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:			

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3629 HBP CON Local Match		320,653							320,653
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: Fund line failed to deliver. 10/10/2019 Linda: Additional CON added FFY 19/20 as requested in 2019 Survey.							Total:	320,653
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/24/2017 Jae-Myung Lee: Con cost of \$348,487 (not AC) per E-76 approved on 09/14/16 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3629 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	7/24/2017 Jae-Myung Lee: AC approved for CE cost per E-76 approved on 09/14/2016. AC conversion for CE cost to 17/18 to reflect the actual AC of \$4,363,708 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3629 HBP CON Local Match		1,293,906							1,293,906
Fed. Reimb. Rate: 100.00%	7/13/2017 Linda Newton: Revised AC conversion from 16/17 to 17/18 and add con funds to match Ex. 6D dated 6/12/2017.							Total:	1,293,906
3629 Local AC (HBP) CON Local Match		0							0
Fed. Reimb. Rate: 100.00%	7/13/2017 Linda Newton: Revised AC conversion from 16/17 to 17/18.							Total:	0
3629 HBP CON Local Match		614,634							614,634
Fed. Reimb. Rate: 100.00%	9/20/2016 Chien Wu: As requested in September 2016 HBP Survey.							Total:	614,634
3629 HBP CON Local Match		-1,446,439							-1,446,439
Fed. Reimb. Rate: 100.00%	9/2/2016 Linda Newton: Project ready to advertise, advance CON into 15/16.							Total:	-1,446,439
3629 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	8/23/2016 Linda Newton: No 15/16 apportionment available, advance project utilizing AC. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3629 HBP CON Local Match		5,544,000						-5,544,000	
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	_____
3629 HBP CON Local Match		-5,544,000						5,544,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3629 HBP CON Local Match		5,544,000						-5,544,000	
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
3629 HBP CON Local Match		-5,544,000						5,544,000	
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3629 HBP CON Local Match			4,400,000					-4,400,000	
Fed. Reimb. Rate: 100.00%	2/3/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by Exhibit 6D dated 11/13/2013 and approved on 2/3/2014.							Total:	
3629 HBP CON Local Match			1,144,000						1,144,000
Fed. Reimb. Rate: 100.00%	2/3/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 2/3/2014.							Total:	1,144,000
3629 HBP CON Local Match			-4,400,000					4,400,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3629 HBP CON Local Match			1,481,000						1,481,000
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	1,481,000

2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 14/15. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3629 HBP CON Local Match		2,919,000						-2,397,750	521,250
Fed. Reimb. Rate: 100.00%	5/14/2013 Xi Zhang: Cost Adjustment per approved 6-D dated 3/19/13							Total:	521,250
3629 HBP CON Local Match								2,397,750	2,397,750
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	2,397,750
3629 HBP CON Local Match								-1,983,750	-1,983,750
Fed. Reimb. Rate: 100.00%	1/21/2011 Linda Newton: Con removed from project. Need air conformity verification from MPO prior to reprogramming.							Total:	-1,983,750
3629 HBP CON Local Match								1,983,750	1,983,750
Fed. Reimb. Rate: 100.00%	9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Linda Newton: New eligible project.							Total:	1,983,750

2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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MPO Summary: Metropolitan Transportation Commission

Number of Projects: 7

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	80,479,625	15,427,493	12,534,856	22,942,939	20,900,000	20,000,000	19,981,298	60,783,003	253,049,215
Local Match	15,846,195		-839,260	6,297,192	-2,591,212	-2,591,212	-1,838,488	611,787	14,895,002
LSSRP Bond	182,944		839,260	1,364,470	2,591,212	2,591,212	1,922,127	0	9,491,225
Local AC	50,285,716	-15,000,000	-12,534,856	36,384,877	31,060,990	-20,000,000	-19,135,737	-51,060,990	0
Total for all Phases	146,794,481	427,493		66,989,478	51,960,990		929,200	10,333,800	277,435,442