See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2023, 1:08 PM

Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

C	District: 03	County:	Butte								
Respo	nsible Agenc	у	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Butt	e County			GE NO. 12C0009L 1 Proj:	., SKYWAY RD W	B, OVER BUTTE	CREEK, 0.5 MI S	se of humbug RD). Replace 2-lane	bridge with 2-lane l	bridge,
	Phase Summa	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE						1,100,000			1,100,000
		R/W								20,000	20,000
		CON								5,588,000	5,588,000
		Total						1,100,000		5,608,000	6,708,000
	Fund Source	Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						880,000		4,486,400	5,366,400
		Local Match						220,000		1,121,600	1,341,600
		LSSRP Bond									
		Local AC									
		Total						1,100,000		5,608,000	6,708,000
	PE Summa	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						880,000			880,000
		Local Match						220,000			220,000
		LSSRP Bond									
		Local AC									
		Total						1,100,000			1,100,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4673	HBP	PE						880,000			880,000
	Local Match							220,000			220,000
ed. Reil	mb. Rate: 80.009	% 9/16/2	022 Eileen Crawford	1: 2022 Prioritized	Project, new eligib	le project				Total:	1,100,000

C	istrict: 03	County:	Butte								
Respo	nsible Agency	/	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summa	ıry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								16,000	16,000
		Local Match								4,000	4,000
		LSSRP Bond									
		Local AC									
		Total								20,000	20,000
Phase	-unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4673	HBP	R/W								16,000	16,000
	Local Match									4,000	4,000
ed. Reir	nb. Rate: 80.00%		2022 Linda Newton: grammed.	2022 Prioritized I	Project, new eligibl	le project. Additio	on of RW funding th	nat was requested	in the application,	but Total:	20,000
	CON Summa	· · ·	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,470,400	4,470,400
		Local Match								1,117,600	1,117,600
		LSSRP Bond									
		Local AC									
		Total								5,588,000	5,588,000
Phase	- Funding Details:				•						
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4673	HBP	CON								4,470,400	4,470,400
	Local Match									1,117,600	1,117,600
[;] ed. Reir	nb. Rate: 80.00%	6 9/16/20	022 Eileen Crawford	2022 Prioritized	Project, new eligib	le project				Total:	5,588,000

District: 03 Count Responsible Agency	y: Butte Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
								-	
Butte County			OROVILLE GRIDI	LEY HOVER FEA	THER RIVER, 1 M	II E OF LARKIN H	D. Standalone Sco	our Countermeasur	e Project.
	Fee	d Proj:					<u>.</u>	<u>.</u>	
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
P	E						227,000		227,00
R/	w							20,000	20,00
СО	N							1,138,750	1,138,75
Tot	al						227,000	1,158,750	1,385,75
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed	\$						181,600	927,000	1,108,60
Local Mate	h 🛛						45,400	231,750	277,15
LSSRP Bor	nd								
Local A	.C								
Tot	al						227,000	1,158,750	1,385,75
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed	\$						181,600		181,60
Local Mate	h h						45,400		45,40
LSSRP Bor	nd								
Local A	с								
Tot	al						227,000		227,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4801 HBP PE							181,600		181,600
Local Match							45,400		45,400
ed. Reimb. Rate: 80.00% 9/20	6/2022 DLA-Admin: 20	022 Prioritization P	roject, new eligible	e project.				Total:	227,000

[District: 03	County:	Butte								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								16,000	16,000
		Local Match								4,000	4,000
	L	SSRP Bond									
		Local AC									
		Total								20,000	20,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4801	HBP	R/W								16,000	16,000
	Local Match									4,000	4,000
Fed. Rei	mb. Rate: 80.00%	9/26/20	22 DLA-Admin: 20	22 Prioritization F	Project, new eligible	project.				Total:	20,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								911,000	911,000
		Local Match								227,750	227,750
	L	SSRP Bond									
		Local AC									
		Total								1,138,750	1,138,750
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4801	HBP	CON								911,000	911,000
	Local Match									227,750	227,750
Fed. Rei	mb. Rate: 80.00%	9/26/20	22 DLA-Admin: 20	22 Prioritization F	Project, new eligible	project.				Total:	1,138,750

spor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Butte	e County		BUTT High								
	Phase Summar	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	3,350,000								3,350,0
		R/W	450,000								450,
		CON	23,396,250								23,396,
		Total	27,196,250								27,196,
	Fund Source S	ummary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	16,264,112	5,000,000	2,812,728						24,076,
		Local Match	3,119,410								3,119,
	L	SSRP Bond									
		Local AC	7,812,728	-5,000,000	-2,812,728						
		Total	Total 27,196,250 Prior								27,196
	PE Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	2,965,755								2,965,
		Local Match	384,245								384
	L	SSRP Bond									
		Local AC									
		Total	3,350,000								3,350
	Funding Details:										
j id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
0	HBP	PE	132,795								132,795
Poir	Local Match nb. Rate: 88,53%	0/46/00	17,205	andu ta Advartian	As assumpted in Cr	antombor 2010 St	mov and has Evhi	hit GD dated 0.40.4	10. Cest instance		17,205
I VOII	10. Nate. 00.00%		additional PE work	•	e. As requested in Se	epternoer zu ra St	rvey and per Exhi		19. Cost increase	Total:	150,000
0	HBP	PE	239,562								239,562
	Local Match		31,038								31,038
Reir	mb. Rate: 88.53%	6/29/20	18 SP Mann: Req	uest for additiona	I PE funds approved	d per 6D dated 6/2	21/18. NEPA clear	: Not ready to ad v	within 6 months.	Total:	270,600
0	HBP	PE	822,798								822,798
	Local Match		106,602								106,602
Reir	nb. Rate: 88.53%	9/13/20	17 Darlene Wulff:	Updated to reflect	t Sept 2017 Survey					Total:	929,400

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3470	HBP Local Match	PE	1,770,600 229,400								1,770,600 229,400
ed. Rei	mb. Rate: 88.53%	9/22/20	009 Michael McCollu	m: Program PE f	unds for new proje	ect per Ex. 6-A sub	mitted by County.			Total:	2,000,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	398,385								398,3
		Local Match	51,615								51,6
	L	SSRP Bond									
		Local AC									
		Total	450,000								450,0
	Funding Details:		Delar	00/04	04/00	00/00	00/04	04/05	05/00	Devend	
Projid	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3470	HBP Local Match	R/W	354,120 45,880								354,120 45,880
ed. Reii	mb. Rate: 88,53%	9/16/20	19 Vlad Popko: Rea	adv to Advertise	As requested per s	September 2019 S	urvey and Exhibit	6D dated 9/19/19	Cost increase due	—	
			tional R/W work					00 44164 0, 10, 10,		Total:	400,000
3470	HBP	R/W	-22,133								-22,133
	Local Match		-2,868								-2,868
ed. Reii	mb. Rate: 88.53%	3/22/20	018 Darlene Wulff: L	Ipdated per RW F	RFA					Total:	-25,000
3470	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
ed. Reii	mb. Rate: 88.53%	8/30/20 Survey		lot ready to ad wil	thin 6 months. RV	V funds moved from	m FFY 19/20 to 17	/18. As requested	l in September 2017	Total:	25,000
3470	HBP	R/W									
	Local Match										
ed. Reii	mb. Rate: 88.53%	DLA-A	2016 DLA-Admin: No dmin: Fundline zero FTIP cycle.	-				•		Total:	
3470	HBP	R/W									
	Local Match										
ed. Reii	mb. Rate: 88.53%	DLA-A	2015 DLA-Admin: No dmin: Fundline zero FTIP cycle.							Total:	
3470	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	9/18/20	15 Michael McCollu	m: Move R/W fur	nds to 15/16 fiscal	vear per fall surve	v. 8/25/2019 DLA	-Admin: Fundline	zeroed out due to	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3470	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DLA-Adn		-		funds moved from 2016/17-21/22 to		-		Total:	
3470	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DLA-Adn				funds moved from 2014/15-19/20 to				Total:	
3470	HBP	R/W	44,265							-44,265	
	Local Match		5,735							-5,735	
ed. Rei	mb. Rate: 88.53%	10/8/201	3 Michael McCollu	um: Move R/W fro	m Beyond to the 1	4/15 fiscal year, pe	r the fall survey.			Total:	
3470	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
ed. Rei	mb. Rate: 88.53%	9/22/200	9 Michael McCollu	um: Program R/W	funds for new pro	oject per Ex. 6-A su	bmitted by County	y .		Total:	50,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	12,899,972	5,000,000	2,812,728						20,712,7
		Local Match	2,683,550								2,683,5
	L	SSRP Bond									
		Local AC	7,812,728	-5,000,000	-2,812,728						
		Total	23,396,250								23,396,2
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3470	HBP	CON			2,812,728	-2,812,728					
	Local Match				364,419	-364,419					
	mb. Rate: 88.53%	10/25/20	20 DLA-Admin: F	Pull Final AC conve	ersion into FFY 21	/22.				Total:	
ed. Rei					-2,812,728	-2,812,728					-5,625,456
	Local AC (HBP)	CON				-364,419					-728,838
	Local AC (HBP) Local Match	CON			-364,419	-304,419					• • •
3470			0 Linda Newton:	Fundline added to	,	-304,419				Total:	-6,354,294
3470 ed. Rei	Local Match	4/14/202	0 Linda Newton:	Fundline added to	,	2,812,728				Total:	
3470	Local Match mb. Rate: 88.53%	4/14/202	0 Linda Newton:	Fundline added to	correct error.					Total:	-6,354,294

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3470	HBP	CON			-2,812,728	2,812,728					
	Local Match				-364,419	364,419					
ed. Rei	mb. Rate: 88.53%	3/30/202	20 DLA-Admin: M	ove CON from FF	Y 21/22 to 22/23.A	ction taken to finar	cially constrain the	e FTIP (PUSH).		Total:	
3470	Local AC (HBP)	CON	7,812,728	-5,000,000	-2,812,728						
	Local Match		1,012,222	-647,803	-364,419						
ed. Rei	mb. Rate: 88.53%	10/15/20)19 DLA-Admin: F	Revised funding to	enter into High Co	ost Project Agreem	ent			Total:	
3470	HBP	CON	12,899,972	5,000,000	2,812,728					-17,348,560	3,364,140
	Local Match		1,671,328	647,803	364,419					-2,247,690	435,860
ed. Rei	mb. Rate: 88.53%	10/14/20)19 DLA-Admin: F	Revise funding to e	enter into High Cos	st Project Agreeme	nt.			Total:	3,800,000
3470	HBP	CON			-17,348,560					17,348,560	
	Local Match				-2,247,690					2,247,690	
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action taken	to financially	Total:	
3470	HBP	CON			3,360,820						3,360,820
	Local Match				435,430						435,430
[:] ed. Rei	mb. Rate: 88.53%	6/29/201	8 SP Mann: Upda	ite CON funds as	per approved 6D c	lated 6/21/18.				Total:	3,796,250
3470	HBP	CON		-13,987,740	13,987,740						
	Local Match			-1,812,260	1,812,260						
ed. Rei	mb. Rate: 88.53%			•		I funds moved from this project in year		22. Action taken to	financially	Total:	
3470	HBP	CON	-13,987,740	13,987,740							
	Local Match		-1,812,260	1,812,260							
ed. Rei	mb. Rate: 88.53%			•		N funds moved fro this project in year		0/21. Action taken to	o financially	Total:	
3470	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constraii	n the FTIP (PUSH). Attempt will be	made to program		shown. 7/27/2021	9/20. Action taken to DLA-Admin: Fund ht FTIP cycle.	•	Total: Je	
3470	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%							3/19. Action taken to DLA-Admin: Fund		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3470	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrair	15 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be m	ade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3470	НВР	CON	13,987,740						-	-13,987,740	
	Local Match		1,812,260							-1,812,260	
ed. Rei	mb. Rate: 88.53%	9/18/201	5 Michael McCollu	m: Move Construc	tion to the 16/17	fiscal year per the	fall survey.			Total:	
	НВР	CON								13,987,740	13,987,740
3470										4 940 060	1,812,260
3470	Local Match									1,812,260	1,012,200

C)istrict:	03 Cou	nty: Butte	1								
Respo	nsible A	gency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Butt	e County			lan	IDGE NO. 12C016 e bridge with a new Fed Proj: BRLO-59	v 2 lane bridge. 1					kisting functionally ob	solete 2
	Phase S	Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			PE	424,000								424,000
			R/W		50,000							50,000
			CON								1,074,000	1,074,000
		1	otal	424,000	50,000						1,074,000	1,548,000
	Fund Sc	ource Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		F	ed \$	424,000	50,000						1,074,000	1,548,000
		Local M	atch									
		LSSRP B	lond									
		Loca	I AC									
		1	otal	424,000	50,000						1,074,000	1,548,000
	PE S	ummary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		F	ed \$	424,000								424,000
		Local M	atch									
		LSSRP B	lond									
		Loca	I AC									
		1	otal	424,000								424,000
Phase	Funding D	etails:										
Proj id	Funds	Src Phas	e	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3747	HBP	PE		209,000	I							209,000
	Local M											
Fed. Reir	nb. Rate:	100.00% 3	/6/2019 Tou \	Vang: Ad	Iditional PE funds a	as requested in E	xhibit 6-D dated 02	2/11/2019			Total:	209,000
3747	HBP Local M	PE		215,000	I							215,000
Fed. Reir	mb. Rate:				collum: Reimburse collum: New Projec			s).			Total:	215,000

D	District: 03	Co	unty: Butte								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Fed \$	50,000							50,000
		Local N	latch								
	L	SSRP	Bond								
		Loc	al AC								
			Total	50,000							50,000
Phase	Funding Details:										
Proj id	Funds Src	Pha	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3747	HBP	R/W		50,000	-50,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	-	5/10/2021 Linda Newt EPSP.	on: Not ready to ad	I within 6 months.	RW funds moved	I from FFY 21/22 t	o 20/21. Phase b	eing advanced with	Total:	
3747	HBP	R/W	-50,00	0	50,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	, D	3/19/2020 DLA-Admin	Not ready to ad w	vithin 6 months. F	W funds moved fr	om FFY 19/20 to 2	21/22. NEPA not	yet clear.	Total:	
3747	HBP	R/W	50,00	0	-50,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	-	9/16/2019 Vlad Popko Survey.	Not ready to ad w	vithin 6 months. F	W funds moved fr	om FFY 21/22 to '	19/20. As request	ed in September 2019	Total:	
3747	HBP	R/W	-50,00	0	50,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Ď	10/16/2018 DLA-Admi	n: Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	21/22. NEPA no	t yet clear.	Total:	
3747	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	-	10/10/2017 DLA-Admi DLA-Admin: Fundline current FTIP cycle.	•					-	Total:	
3747	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	-		A-Admin: Fundline				•	ested in September 2017 26. This does not impac	i ulai.	
3747	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	-	10/10/2016 DLA-Admi DLA-Admin: Fundline current FTIP cycle.	-					-	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3747	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 100.00%		nin: Fundline zero	ot ready to ad within bed out due to FTIF						Total:	
3747	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		nin: Fundline zero	ot ready to ad within bed out due to FTIF				-		Total:	
3747	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	10/8/201	3 Michael McCollu	um: Reimburseme um: Move the R/W ation: 2014/15-19/	funds to the 14/1	5 fiscal year per th			n: Fundline zeroed cle.	Total:	
3747	HBP Local Match	R/W	50,000								50,000
ed. Reir	nb. Rate: 100.00%			um: Reimburseme um: New Project -						Total:	50,000
	CON Summar	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,074,000	1,074,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,074,000	1,074,00
			•	•	•	•	ł	•	•		
Phase	Funding Details:				04/00	22/23	23/24	24/25	25/26	Beyond	
	-unding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	20/24		23/20	20,0	Total
Phase Proj id 3747		Phase CON	Prior	20/21	21/22	22/23	20/27		23/20	1,074,000	1,074,000

D)istrict:	03	County:	Butte								
Respor	nsible A	gency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Butte	e County			structu		ge with a new 2 la			NAL, 0.8 MI EAST (programmed for P	DF SR 99. Replace t E, R/W, & CON.	he existing 2 land	9
	Phase	Summary	<i>ı</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			PE	415,000	140,000	244,000						799,00
			R/W		50,000							50,00
			CON								2,000,000	2,000,00
			Total	415,000	190,000	244,000					2,000,000	2,849,00
	Fund S	ource Su	mmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Fed \$	415,000	190,000	244,000					2,000,000	2,849,00
		L	_ocal Match									
		L	SSRP Bond									
			Local AC									
			Total	415,000	190,000	244,000					2,000,000	2,849,00
	PE	Summary	<i>/</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Fed \$	415,000	140,000	244,000						799,00
		L	ocal Match									
		L	SSRP Bond									
			Local AC									
			Total	415,000	140,000	244,000						799,00
	Funding I	Details:				- / /						
Proj id	Fund	s Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3746	HBP Local N	lotob	PE		140,000	-140,000						
[:] ed. Rein		100.00%		021 Linda Newton: Namming.	ot ready to ad wi	thin 6 months. PE	E funds moved fro	m FFY 21/22 to 2	0/21. Phase being	advanced with Post	Total:	
3746	HBP		PE	-384,000		384,000						
	Local N											
ea. Rein	nd. Rate:	100.00%		2020 DLA-Admin: No unding to FFY 21/22,			funds moved fron	n FFY 19/20 to 21	1/22. Delivery failur	e of phase in 19/20.	Total:	
3746	HBP		PE		•							
	Local N	/latch										
ed. Rein	nb. Rate:	: 100.00%	10/21/ fiscal y	2020 DLA-Admin: Fu 2019 DLA-Admin: No year. 7/27/2021 DLA t funds in the current	ot ready to ad with Admin: Fundline	hin 6 months. PE				igated, moved to next 26. This does not	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3746	HBP Local Match	PE	384,000								384,000
ed. Reir	nb. Rate: 100.00%	۶ 4/10/201s	Vlad Popko: Inci	rease PE costs pe	r 6D attached					Total:	384,000
3746	HBP Local Match	PE	415,000								415,000
ed. Reir	nb. Rate: 100.00%) Michael McCollu) Michael McCollu							Total:	415,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		50,000							50,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total		50,000							50,0
	Funding Details:			00/04	04/00	00/00	00/04	04/05	05/00		
Projid	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3746	HBP Local Match	R/W		50,000	-50,000						
ea. Reir	nb. Rate: 100.00%	6 5/10/202 ² EPSP.	I Linda Newton: N	lot ready to ad wit	hin 6 months. RV	V funds moved fro	m FFY 21/22 to 2	20/21. Phase being	advanced with	Total:	
3746	HBP Local Match	R/W	-50,000		50,000						
ed. Reir	nb. Rate: 100.00%	6 3/19/2020	DLA-Admin: Not	ready to ad within	n 6 months. RW f	unds moved from	FFY 19/20 to 21/	22. NEPA not yet o	clear.	Total:	
3746	HBP Local Match	R/W	50,000		-50,000						
ed. Reir	nb. Rate: 100.00%	6 9/16/2019 Survey.	9 Vlad Popko: Not	ready to ad withir	n 6 months. RW f	unds moved from	FFY 21/22 to 19/	20. As requested i	n September 2019	Total:	
3746	HBP Local Match	R/W	-50,000		50,000						
ed. Reir	nb. Rate: 100.00%	6 10/16/20 ⁻	18 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved fror	n FFY 19/20 to 2 ⁴	1/22. NEPA not yet	t clear.	Total:	
3746	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-Adm						9/20. NEPA not yet This does not impa		Total:	

Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
кезроі				1 1101	20/21	21/22	22,20	20/24	2-1/20	20/20	Doyona	Total
3746	HBP Local Match	R/M	I									
Fed. Rein	nb. Rate: 100.009	%	Survey. 7/27.		min: Fundline zer					d in September 2017 This does not impact	Total:	
3746	HBP	R/M	1									
	Local Match											
Fed. Rein	nb. Rate: 100.004	%		Fundline zeroe	•		funds moved from 2018/19-23/24 to 2		•		Total:	
3746	HBP Local Match	R/M	I									
Fed. Rein	nb. Rate: 100.004	%		Fundline zeroe	•		funds moved from F 2016/17-21/22 to 2		•		Total:	
3746	HBP Local Match	R/M	I									
Fed. Rein	nb. Rate: 100.004	%		Fundline zeroe	•		unds moved from F 2014/15-19/20 to 2				Total:	
3746	HBP	R/M	1									
	Local Match											
Fed. Rein	nb. Rate: 100.004	%	10/8/2013 Mi	chael McCollur		funds to the 14/1				n: Fundline zeroed rcle.	Total:	
3746	HBP Local Match	R/M	I	50,000								50,000
Fed. Rein	nb. Rate: 100.004	%			n: Reimbursemei n: New Project - I	•	· · ·				Total:	50,000

D	istrict: 03	County:	Butte									
Respor	nsible Agency	/	F	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summa	ıry:	F	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$									2,000,000	2,000,000
		Local Match										
		LSSRP Bond										
		Local AC										
		Total									2,000,000	2,000,000
Phase F	Funding Details:											
Proj id	Funds Src	Phase	F	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3746	HBP	CON									2,000,000	2,000,000
	Local Match											
Fed. Reir	nb. Rate: 100.00					•	100% (Toll Credits for Construction.	•			Total:	2,000,000

D	istrict: 03	County:	Butte								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Butte	e County		structu		lge with a new 2	DAD, OVER LITTLE lane bridge.	CHICO CREEK, 7	I MI EAST OF RIV	ER ROAD. Repla	ace the existing 2 la	ine
	Phase Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	1,250,000								1,250,000
		R/W	25,000								25,000
		CON				12,213,750					12,213,750
		Total	1,275,000			12,213,750					13,488,750
	Fund Source Su	mmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,128,758			10,812,833					11,941,590
	L	ocal Match	146,243			1,400,917					1,547,160
	L	SSRP Bond									
		Local AC									
		Total	1,275,000			12,213,750					13,488,750
	PE Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,106,625								1,106,62
	L	ocal Match	143,375								143,37
	Lt	SSRP Bond									
		Local AC									
		Total	1,250,000								1,250,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4153	HBP	PE	1,106,625								1,106,625
	Local Match		143,375		_						143,375
ea. Reir	nb. Rate: 88.53%	10/18/20	013 Michael McColl	um: New Projec	t. Programmed P	E funds per Ex. 6-A	submitted by the a	igency.		Total:	1,250,000

C	istrict: 03	County:	Butte								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	22,133								22,133
		Local Match	2,868								2,868
	L	SSRP Bond									
		Local AC									
		Total	25,000								25,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4153	HBP	R/W	22,133		-22,133						
	Local Match	0.140.15	2,868		-2,868					—	
rea. Reil	nb. Rate: 88.53%	9/16/2 Surve		Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 21/22 to 7	19/20. As request	ed in September 20	⁾¹⁹ Total:	
4153	HBP	R/W	-22,133		22,133						
	Local Match		-2,868		2,868						
Fed. Rei	mb. Rate: 88.53%	10/16/	2018 DLA-Admin:	Not ready to ad	within 6 months. I	RW funds moved	from FFY 19/20 to	21/22. NEPA not	t yet clear.	Total:	
4153	HBP	R/W									
	Local Match										
Fed. Reii	nb. Rate: 88.53%	DLA-A	/2016 DLA-Admin: Admin: Fundline z ht FTIP cycle.						t yet clear. 7/27/20 npact funds in the	21 Total:	
4153	НВР	R/W	•								
	Local Match										
Fed. Reii	mb. Rate: 88.53%	DLA-A	/2014 DLA-Admin: Admin: Fundline zo ht FTIP cycle.						t yet clear. 8/25/20 npact funds in the	19 Total: —	
4153	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		2014 Michael McCo tion: 2016/17-21/2						out due to FTIP cyc	le Total:	
4153	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Fed. Rei	mb. Rate: 88.53%	10/18	2013 Michael McC	Collum: New Proje	ect. Programmed F	R/W funds per Ex.	6-A submitted by	the agency.		Total:	25,000

C	District: 03	County:	Butte								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				10,812,833					10,812,833
		Local Match				1,400,917					1,400,917
	l	SSRP Bond									
		Local AC									
		Total				12,213,750					12,213,750
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4153	HBP	CON				10,812,833			-10,812,833		
	Local Match					1,400,917			-1,400,917		
Fed. Rei	mb. Rate: 88.53%	3/20/2	023 DLA-Admin:	Ready to Advertis	se. CON funds mo	oved from FFY 25/2	26 to 22/23. Proje	ect ready to advert	tise.	Total:	
4153	HBP	CON						-10,812,833	10,812,833		
	Local Match							-1,400,917	1,400,917		
Fed. Rei	mb. Rate: 88.53%					CON funds moved m this project in ye		o 25/26. Action ta	ken to financially	Total:	
4153	HBP	CON					-10,812,833	10,812,833			
	Local Match						-1,400,917	1,400,917			
Fed. Rei	mb. Rate: 88.53%					CON funds moved m this project in ye		o 24/25. Action ta	ken to financially	Total:	
4153	HBP	CON				-10,812,833	10,812,833				
	Local Match					-1,400,917	1,400,917				
Fed. Rei	mb. Rate: 88.53%			-		CON funds moved m this project in ye		o 23/24. Action ta	ken to financially	Total:	
4153	HBP	CON				10,812,833				-10,812,833	
	Local Match					1,400,917				-1,400,917	
Fed. Rei	mb. Rate: 88.53%		2022 DLA-Admin I Status.	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	I to 22/23. As req	uested in 2022 HBP	Total:	
4153	HBP	CON								5,270,855	5,270,855
	Local Match									682,895	682,895
Fed. Rei	mb. Rate: 88.53%	10/5/2	022 DLA-Admin:	Cost increase per	r 6D (09/07/2021).					Total:	5,953,750
4153	HBP	CON					-5,541,978			5,541,978	
	Local Match						-718,022			718,022	
Fed. Rei	mb. Rate: 88.53%					ON funds moved fi m this project in ye		Beyond. Action ta	aken to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4153	HBP	CON				-5,541,978	5,541,978				
	Local Match					-718,022	718,022				
ed. Rei	mb. Rate: 88.53%			•		l funds moved fron this project in year	n FFY 22/23 to 23/24 shown.	. Action taken t	o financially	Total:	
4153	HBP	CON			-5,541,978	5,541,978					
	Local Match				-718,022	718,022					
ed. Rei	mb. Rate: 88.53%					I funds moved fron this project in year	n FFY 21/22 to 22/23 shown.	. Action taken t	o financially	Total:	
	mb. Rate: 88.53%							. Action taken t	o financially	Total: -5,541,978	
ed. Rei 4153		constrain the F			nade to program			3. Action taken t	o financially	-	
4153	HBP	constrain the F	TIP (PUSH)	. Attempt will be n	nade to program 5,541,978 718,022	this project in year				-5,541,978	
4153 ed. Rei	HBP Local Match	constrain the F CON 9/9/2020 Robe	TIP (PUSH)	. Attempt will be n	nade to program 5,541,978 718,022	this project in year	shown.			-5,541,978 -718,022	5,541,978
4153	HBP Local Match mb. Rate: 88,53%	constrain the F CON 9/9/2020 Robe 2020 Survey.	TIP (PUSH)	. Attempt will be n	nade to program 5,541,978 718,022	this project in year	shown.			-5,541,978 -718,022 Total:	5,541,978 718,022

	District: 03	County: E									
spo	onsible Agenc	у	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Butt	te County			E NO. 12C0301, Proj:	CANA HWY OVEF	R PINE CREEK, 4	MI W/O S R 99.	Standalone Scour	Countermeasure I	^{>} roject.	
	Phase Summa	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE						127,000			127,00
		R/W								20,000	20,00
		CON								612,500	612,50
		Total						127,000		632,500	759,50
	Fund Source	Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						112,433		559,952	672,38
		Local Match						14,567		72,548	87,1 ⁻
		LSSRP Bond									
		Local AC									
		Total						127,000		632,500	759,50
	PE Summa	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						112,433			112,4
		Local Match						14,567			14,5
		LSSRP Bond									
		Local AC									
		Total						127,000			127,0
	Funding Details:										
oj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
D1	HBP	PE						112,433		-112,433	
D -1	Local Match							14,567		-14,567	
ĸei	imb. Rate: 88.53%	% 9/6/2022 eligible p		t ready to ad with	in 6 months. PE fi	unds moved from	FEY Beyond to 24	1/25. 2022 Prioritize	ed Project, new	Total:	
D1	HBP	PE	-							112,433	112,433
	Local Match									14,567	14,567
Rei	imb. Rate: 88.53%	% 12/2/201	9 Bobby Zezoff: E	ligible stand-alon	e scour counterme	asure project, ado	led to prioritizatio	n list.		Total:	127,000

0	District: 03	County:	Butte								
Respo	nsible Agency	/	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summa	ıry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								17,706	17,706
		Local Match								2,294	2,294
		LSSRP Bond									
		Local AC									
		Total								20,000	20,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4701	HBP	R/W								17,706	17,706
	Local Match									2,294	2,294
Fed. Rei	mb. Rate: 88.53%	6 12/2/20)19 Bobby Zezoff: E	ligible stand-alon	e scour counterme	asure project, ado	led to prioritization	list.		Total:	20,000
	CON Summa	ıry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								542,246	542,246
		Local Match								70,254	70,254
		LSSRP Bond									
		Local AC									
		Total								612,500	612,500
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4701	HBP	CON								542,246	542,246
	Local Match									70,254	70,254
Fed. Rei	mb. Rate: 88.53%	6 12/2/20	019 Bobby Zezoff: E	ligible stand-alone	e scour counterme	asure project, ado	led to prioritization	list.		Total:	612,500

		County:									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Butte	e County		HBP w	E NO. PM00155, ebsite for backup Proj: BPMP-5912	list of projects.	e Maintenance Pro	ogram (BPMP) vai	ious bridges in the	Butte County. Se	e Caltrans Local Ass	sistance
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	191,220								191,220
		R/W									
		CON								1,123,327	1,123,327
		Total	191,220							1,123,327	1,314,547
	Fund Source Sum	nary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	169,287							994,481	1,163,768
	Loc	al Match	21,933							128,846	150,779
	LSSI	RP Bond									
	I	Local AC									
		Total	191,220							1,123,327	1,314,547
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	169,287								169,287
	Loc	al Match	21,933								21,933
	LSSI	RP Bond									
	L	Local AC									
		Total	191,220								191,220
Phase I Proj id	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	
4483	Funds Src F	Phase ⊏	FIM	20/21	21/22	22/25	20/24	24/20	23/20	Deyona	Total
4403	Local Match	E									
Fed. Reir	nb. Rate: 88.53%	advanc	017 DLA-Admin: Not ement. 7/27/2021 D funds in the current	LA-Admin: Fund							
4483	HBP Pi Local Match	E	-52,038 -6,742								-52,038 -6,742
Fed. Reir	nb. Rate: 88.53%	10/4/20	17 Darlene Wulff: U	pdate according t	o September subr	nittal				Total:	-58,780
4483	HBP Pi Local Match	E	22,133 2,868								22,133
Fed. Reir	nb. Rate: 88.53%	2/22/20	2,000 17 Linda Newton: F	Revised funding to	match BPMP Pla	n list.				Total:	2,808

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4483	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	the FTIP.	16 DLA-Admin: N NEPA not yet cle 25/26. This does	ar. 7/27/2021 DL	A-Admin: Fundlin	e zeroed out due i			nust be amended in /24 to	nto Total:	
4483	HBP Local Match	PE	199,193 25,808								199,193 25,808
Fed. Reir	mb. Rate: 88.53%	10/7/201	6 Linda Newton: N	ew eligible project	! .					Total:	225,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								994,481	994,48
		Local Match								128,846	128,84
	L	SSRP Bond									
		Local AC									
		Total								1,123,327	1,123,32
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4483	HBP	CON								-169,287	-169,287
ed Reir	Local Match mb. Rate: 88.53%	3/16/202	0 Eileen Crawford:	CON funding me	dified to match ou	rrant posted RPM	Poleo			-21,933	-21,933
		5/10/202	C Elleen Glawiold.			Trent posted brin				Total:	-191,220
4483	HBP	CON	-771,651							771,651	
	Local Match		-99,976							99,976	
-ed. Reir	mb. Rate: 88.53%		7 DLA-Admin: No Ivancement.	ready to ad within	n 6 months. CON	funds moved from	FFY 17/18 to Bey	ond. Project nee	ds prioritzation	Total:	
4483	HBP	CON	771,651							-550,325	221,326
	Local Match		99,976							-71,301	28,675
ed. Reir	mb. Rate: 88.53%	10/4/201	7 Darlene Wulff: U	Ipdate according t	o 2017 Septembe	r submittal				Total:	250,001
4483	HBP	CON	-565,579							942,443	376,863
	Local Match		-73,277							122,103	48,827
ed. Reir	mb. Rate: 88.53%	2/22/201	7 Linda Newton:	Revised funding to	o match BPMP Pla	in list. Moved CO	N to beyond, NEP	A not clear.		Total:	425,690
4483	HBP	CON	565,579								565,579
	Local Match		73,277								73,277
Ead Rair	mb. Rate: 88.53%	10/7/201	6 Linda Newton: N	lew eligible projec	+					Total:	638,856

D	istrict:	03 Cou	unty:	Butte								
Respor	nsible Ag	gency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Chico	0			wit		apacity. 11/2/2010				R AVE. Reolace	the existing 2 lane b	vridge,
	Phase S	ummary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			PE	825,000								825,000
			R/W			120,000						120,000
			CON						3,295,000			3,295,000
l			Total	825,000		120,000			3,295,000			4,240,000
	Fund So	ource Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		F	Fed \$	825,000		120,000			3,295,000			4,240,000
		Local N	latch									
		LSSRP	Bond									
		Loca	al AC									
[Total	825,000)	120,000			3,295,000			4,240,000
	PE S	ummary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		F	Fed \$	825,000								825,000
		Local N	latch									
		LSSRP	Bond									
		Loca	al AC									
			Total	825,000								825,000
	unding D	etails:										
Proj id	Funds	Src Pha	se	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3766	HBP	PE		569,000)							569,000
Ted Deim	Local Ma		~ ~ ~ ~ ~ ~								_	
rea. Kein	nb. Rate:	100.00%	9/30/20	16 Michael McC	Collum: Adjust fun	ds per fall survey a	and Ex. 6-D.				Total:	569,000
3766	HBP Local Ma	PE		256,000)							256,000
Fed. Reim	nb. Rate:	100.00%			asi: Reimbursem asi: Funds reques	ent changed to 100 sted with Fall 2010		ready to ad within	6 months		Total:	256,000

D)istrict:	03	Cou	nty: Butte	е								
Respo	nsible A	gency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W	Summary	y:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			F	ed \$			120,000)					120,000
			Local M	atch									
		L	SSRP E	ond									
			Loca	AC									
			7	otal			120,000						120,000
	-unding [Details:											
Proj id	Fund	s Src	Phas	e	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3766	HBP Local N	Actob	R/W			-120,00	0 120,000	i i					
Fed. Reir			5 1	ח 2019/2019	I A-Admin	Not ready to a	d within 6 months.	RW funds moved	from FEY 20/21 to	21/22 NEPA no	t vet clear	- -	
· · · · · · · · · · · · · · · · · · ·		100.007							101111120/2110			Total:	
3766	HBP		R/W			120,00	0 -120,000	I					
Fed. Reir	Local N		, o	140/0040 \/	d Deelee		within Concettee . F	NA/ funda maund fi		00/04 As as success	ad in Cantambas 2010	_	
reu. Keil		100.00%		urvey.	а Рорко:	Not ready to ad	within 6 months. F	kvv tunas movea ti	om FFY 21/22 to 2	20/21. As request	ed in September 2019	Total:	
3766	HBP		R/W		-120,000	i	120,000	í					
	Local N	/latch											
Fed. Reir	nb. Rate:	100.00%	6 1	0/16/2018 D	LA-Admin	: Not ready to a	d within 6 months.	RW funds moved	from FFY 19/20 to	21/22. NEPA no	t yet clear.	Total:	
3766	HBP		R/W										
	Local N	/latch											
Fed. Reir	nb. Rate:	100.00%				-					t yet clear. 7/27/2021	Total:	
				LA-Admin:		zeroed out due to	FTIP cycle migrat	ion: 2018/19-23/2	4 to 2020/21-25/26	This does not in	mpact funds in the		
3766	HBP		R/W		•								
	Local N	/latch											
Fed. Reir	nb. Rate:	100.00%									ted in September 2017	Total:	
				urvey. 7/27/ Inds in the c			e zeroed out due t	o FTP cycle migra	ation: 2018/19-23/	'24 to 2020/21-25/	26. This does not impact		
3766	HBP		R/W										
	Local N	/latch											
Fed. Reir	nb. Rate:	100.00%	C		Fundline z	•	d within 6 months. FTIP cycle migrat				t yet clear. 7/27/2021 npact funds in the	Total:	
3766	HBP	4-4-k	R/W		20,000	I							20,000
Fed. Reir	Local M nb. Rate:		. a	/30/2016 Mir	chael McC	ollum: Adjust fu	nds per fall survey	and Ex. 6-D				—	
		100.007				ionani. Aujuot lu						Total:	20,000

	District: 03		ounty: Butte									
Respoi	nsible Ageno	су		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3766	HBP Local Match	R/M	I									
Fed. Reir	mb. Rate: 100.0	00%		undline zeroe			' funds moved from 2016/17-21/22 to :				Total:	
3766	HBP Local Match	R/M	I									
Fed. Reir	mb. Rate: 100.0	00%					 8/25/2019 DLA-A n the current FTIP (zeroed out due to	FTIP cycle migration:	Total:	
3766	HBP	R/M	1									
	Local Match											
Fed. Reir	mb. Rate: 100.0	00%		undline zeroe	•		funds moved from F 2016/17-21/22 to 2		-		Total:	
3766	HBP	R/M	/									
	Local Match											
Fed. Reir	mb. Rate: 100.0	00%		undline zeroe			unds moved from F 2014/15-19/20 to 2				Total:	
3766	HBP	R/M	1									
	Local Match											
Fed. Reir	mb. Rate: 100.0	00%	10/8/2013 Mic	hael McCollui		ds the current fisc				ne zeroed out due to	Total:	
3766	HBP Local Match	R/M	1	100,000								100,000
Fed. Reir	mb. Rate: 100.0	00%			Reimbursement of Funds requested	•	(Toll Credits). plication: Not ready	to ad within 6 m	onths		Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 03	County:	Butte								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						3,295,000			3,295,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total						3,295,000			3,295,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3766	HBP Local Match	CON					-3,295,000	3,295,000			
Fed. Reir	nb. Rate: 100.00%	-		Not ready to ad v SH). Attempt will b			from FFY 23/24 to ear shown.	o 24/25. Action tal	ken to financially	Total:	
3766	HBP	CON				-3,295,000	3,295,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Not ready to ad v SH). Attempt will b			from FFY 22/23 to ear shown.	o 23/24. Action tal	ken to financially	Total:	
3766	HBP Local Match	CON				3,295,000				-3,295,000	
Fed. Reir	nb. Rate: 100.00%	6 8/29/2 Status		n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 22/23. As rec	uested in August 2	2022 Total:	
3766	HBP Local Match	CON					-3,295,000			3,295,000	
Fed. Reir	nb. Rate: 100.00%			Not ready to ad w SH). Attempt will b			rom FFY 23/24 to ear shown.	Beyond. Action ta	ken to financially	Total:	
3766	HBP Local Match	CON				-3,295,000	3,295,000				
Fed. Reir	nb. Rate: 100.00%			Not ready to ad w SH). Attempt will b			rom FFY 22/23 to ear shown.	23/24. Action take	en to financially	Total:	
3766	HBP	CON				3,295,000				-3,295,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 9/9/20 Surve	•	lot ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY Beyond to	22/23. As reques	sted in September 2	2020 Total:	
3766	HBP Local Match	CON			-3,295,000					3,295,000	
Fed. Reir	nb. Rate: 100.00%			Not ready to ad v H). Attempt will b				b Beyond. Action	taken to financially	Total:	

3/22/2023, 1:08 PM

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3766	HBP Local Match	CON		-3,295,000	3,295,000						
Fed. Reir	mb. Rate: 100.00%		/2018 DLA-Admin: N rain the FTIP (PUSH)					22. Action taker	to financially	Total:	
3766	HBP Local Match	CON		3,295,000						-3,295,000	
Fed. Reir	mb. Rate: 100.00%	9/28/2 Surve	2018 Tou Vang: Not ey.	ready to ad within	6 months. CON f	funds moved from	FFY Beyond to 20/2	21. As requested	l in September 2018	Total:	
3766	HBP Local Match	CON			-3,295,000					3,295,000	
Fed. Reir	mb. Rate: 100.00%		/2017 DLA-Admin: N rain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3766	HBP Local Match	CON		-3,295,000	3,295,000						
Fed. Reir	mb. Rate: 100.00%		/2017 DLA-Admin: N rain the FTIP (PUSH)					22. Action taker	to financially	Total:	
3766	HBP Local Match	CON	-3,295,000	3,295,000							
Fed. Reir	mb. Rate: 100.00%		/2017 DLA-Admin: N rain the FTIP (PUSH)	•				21. Action taker	to financially	Total:	
3766	HBP Local Match	CON	3,295,000							-3,295,000	
Fed. Reir	mb. Rate: 100.00%	••••)17 Darlene Wulff: N Survey.	lot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to 1	9/20. As reques	ted in September	Total:	
3766	HBP Local Match	CON	-3,295,000							3,295,000	
Fed. Reir	mb. Rate: 100.00%		/2016 DLA-Admin: N rain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3766	HBP Local Match	CON	1,860,000								1,860,000
Fed. Reir	mb. Rate: 100.00%	9/30/2	2016 Michael McColl	um: Adjust funds (per fall survey and	i Ex. 6-D.				Total:	1,860,000
3766	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	const	/2015 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 2). Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3766	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrai	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3766	HBP Local Match	CON	1,435,000							-1,435,000	
ed. Reir	mb. Rate: 100.00%	9/22/20	15 Michael McCollu	m: Change Constr	uction fund year	per fall survey				Total:	
3766	HBP Local Match	CON	-1,435,000							1,435,000	
ed. Reir	mb. Rate: 100.00%		014 DLA-Admin: N in the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3766	HBP Local Match	CON	1,435,000							-1,435,000	
ed. Reir	mb. Rate: 100.00%	10/13/2	014 Wesley Zinke:	Revised CON fund	ding as requested	in September 201	4 Survey.			Total:	
3766	HBP Local Match	CON	-1,435,000							1,435,000	
ed. Reir	nb. Rate: 100.00%	3/26/20	13 Michael McCollu 13 DLA-Admin: No in the FTIP (PUSH)	t ready to ad withir	•	· · ·	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3766	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	10/26/2 constrai	13 Michael McCollu 012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	ot ready to ad with Attempt will be m	in 6 months. CO	N funds moved fro his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3766	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	10/26/2 constrai	13 Michael McCollu 012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	ot ready to ad with Attempt will be m	in 6 months. CO	N funds moved fro his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3766	HBP Local Match	CON	1,435,000								1,435,000
ed. Reir	mb. Rate: 100.00%		10 Harminder Basi: 10 Harminder Basi:				lv to ad within 6 m	onths		Total:	1,435,000

[District: 03	County:	Butte			•					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Chi	CO		Added		oll Credits program			MI N OF 10TH ST.	Replace 2-Lane	bridge with 2-lane b	ridge. No
	Phase Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	850,000								850,000
		R/W			100,000						100,000
		CON								3,584,000	3,584,000
		Total	850,000		100,000					3,584,000	4,534,000
	Fund Source Sur	nmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	850,000		100,000					3,584,000	4,534,000
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	850,000		100,000					3,584,000	4,534,000
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	850,000								850,000
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	850,000								850,000
	Funding Details:]
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3779	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	to FFY	17 Darlene Wulff: N 17/18. 8/25/2019 D junds in the current	LA-Admin: Fund						i Ulai.	
3779		PE	623,500								623,500
	Local Match										
-ed. Rei	mb. Rate: 100.00%	9/30/20	16 Michael McCollu	m: Adjusted fund	is per the fall surve	y and Ex. 6-D.				Total:	623,500
3779	HBP Local Match	PE	226,500								226,500
⁻ ed. Rei	mb. Rate: 100.00%		10 Harminder Basi: 10 Harminder Basi:				dv to ad within 6 n	nonths		Total:	226,500

D	istrict: 03	County	Butte								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			100,000						100,00
		Local Match									
	L	SSRP Bond									
		Local AC									
Phaso I	unding Details:	Total			100,000						100,000
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3779	HBP	R/W			100,000		-100,000				Total
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 3/8/20	022 Andy Chou: N	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 23/24 to 21	/22. Phase being	advanced with EPSP.	Total:	
3779	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	• • • • • • • • • • • • • • • • • • • •	/2021 DLA-Admin: rization to proceed			RW funds moved f	from FFY 21/22 to	23/24. Project ha	as not received	Total:	
3779	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 10/22	/2019 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved f	from FFY 20/21 to	21/22. NEPA not	t yet clear.	Total:	
3779	HBP	R/W		100,000	-100,000						
	Local Match										
rea. Reir	nb. Rate: 100.00%	% 9/10/2 Surve	•	Not ready to ad w	Ithin 6 months. R	W funds moved fro	om FFY 21/22 to 2	20/21. As request	ed in September 2019	Total:	
3779	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 10/16	/2018 DLA-Admin:	Not ready to ad	within 6 months. F	W funds moved f	rom FFY 19/20 to	21/22. NEPA not	t yet clear.	Total:	
3779	HBP	R/W									
	Local Match										
rea. Keir	nb. Rate: 100.00%	DLA-	/2017 DLA-Admin: Admin: Fundline zo nt FTIP cycle.	-					t yet clear. 7/27/2021 npact funds in the	Total:	
3779	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	Surve		Admin: Fundline					ted in September 2017 26. This does not impac	Total: t	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3779	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: N Idmin: Fundline zerc t FTIP cycle.							Total:	
3779	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		016 Michael McCollu migration: 2018/19-2		•	•			ed out due to FTIP	Total:	
3779	НВР	R/W									
	Local Match										
-ea. Keir	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: N dmin: Fundline zero t FTIP cycle.							Total:	
3779	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		015 Michael McCollu FTIP cycle migration						Fundline zeroed out	Total:	
3779	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	015 DLA-Admin: No Idmin: Fundline zero t FTIP cycle.							Total:	
3779	HBP	R/W									
Ead Bair	Local Match mb. Rate: 100.00%	2/05/0				funda manual fram			alaan 9/17/2017		
reu. Reil	nib. Rate. 100.00%	DLA-A	014 DLA-Admin: No dmin: Fundline zero t FTIP cycle.	-				-		Total:	
3779	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	10/8/2	013 Michael McCollu 013 Michael McCollu FTIP cycle migratior	im: Move R/W fund	is to the current f	iscal year per the t				Total:	
3779	HBP Local Match	R/W	100,000								100,000
Fed. Reir	mb. Rate: 100.00%		010 Harminder Basi: 010 Harminder Basi:		•	• • •	dv to ad within 6 n	nonths		Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	oistrict: 03	County:	Butte								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,584,000	3,584,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								3,584,000	3,584,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3779	HBP	CON							-3,584,000	3,584,000	
Fed. Reir	Local Match nb. Rate: 100.00%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
3779	HBP	CON						-3,584,000	3,584,000		
	Local Match										
Fed. Reir	nb. Rate: 100.00%					CON funds moved m this project in ye		o 25/26. Action ta	ken to financially	Total:	
3779	HBP	CON					-3,584,000	3,584,000			
Fed. Reir	Local Match nb. Rate: 100.00%					CON funds moved m this project in ye		o 24/25. Action ta	ken to financially	Total:	
3779	HBP	CON		, ,		-3,584,000	3,584,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%			•		CON funds moved m this project in ye		o 23/24. Action ta	ken to financially	Total:	
3779	HBP	CON				3,584,000				-3,584,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	5 8/29/2 Status		n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	id to 22/23. As rec	quested in August 2022	Total:	
3779	HBP	CON								189,000	189,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	5 10/12/	2021 DLA-Admin	Adjusting fund lir	ne to match LAPG	-6A cost increase.				Total:	189,000
3779	HBP Local Match	CON					-3,395,000			3,395,000	
Fed. Reir	nb. Rate: 100.00%					ON funds moved f m this project in ye		Beyond. Action ta	aken to financially	Total:	

3/22/2023, 1:08 PM

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3779	HBP Local Match	CON				-3,395,000	3,395,000				
ed. Rei	mb. Rate: 100.00%			Not ready to ad with H). Attempt will be				/24. Action taken t	o financially	Total:	
3779	HBP Local Match	CON				3,395,000				-3,395,000	
ed. Rei	mb. Rate: 100.00%	9/9/2020 \ Survey.	Vlad Popko: N	ot ready to ad within	6 months. CON	funds moved fron	r FFY Beyond to 22	2/23. As requested	l in September 202	20 Total:	
3779	HBP Local Match	CON			-3,395,000					3,395,000	
ed. Rei	mb. Rate: 100.00%			Not ready to ad wit H). Attempt will be				eyond. Action take	en to financially	Total:	
3779	HBP Local Match	CON		-3,395,000	3,395,000						
ed. Rei	mb. Rate: 100.00%			Not ready to ad wit H). Attempt will be				1/22. Action taken	to financially	Total:	
3779	HBP Local Match	CON		3,395,000						-3,395,000	
ed. Rei	mb. Rate: 100.00%	9/28/2018 Survey.	Tou Vang: No	ot ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 20	/21. As requested	in September 201	⁸ Total:	
3779	HBP Local Match	CON			-3,395,000					3,395,000	
ed. Rei	mb. Rate: 100.00%			Not ready to ad wit H). Attempt will be				eyond. Action take	en to financially	Total:	
3779	HBP Local Match	CON		-3,395,000	3,395,000						
ed. Rei	mb. Rate: 100.00%			Not ready to ad wit H). Attempt will be				1/22. Action taken	to financially	Total:	
3779	HBP Local Match	CON		3,395,000						-3,395,000	
ed. Rei	mb. Rate: 100.00%	9/6/2017 2017 Surv		Not ready to ad with	hin 6 months. CO	N funds moved fr	om FFY Beyond to	20/21. As request	ed in September	Total:	
3779	HBP Local Match	CON								2,125,500	2,125,500
	mb. Rate: 100.00%										

					Pi	ogrammed in m					
Di	istrict: 03	County:	Butte								
Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3779	HBP Local Match	CON	-1,269,500							1,269,500	
ed. Reim	b. Rate: 100.00%		015 DLA-Admin: Not n the FTIP (PUSH).	-				yond. Action tak	en to financially	Total:	
3779	HBP Local Match	CON									
Fed. Reim	b. Rate: 100.00%	constrai	015 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	Attempt will be m	nade to program t	this project in year s	hown. 7/27/2021	DLA-Admin: Fur	-	Total: Je	
3779	HBP Local Match	CON									
Fed. Reim	b. Rate: 100.00%	constrai	015 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	Attempt will be m	nade to program t	this project in year s	hown. 7/27/2021	DLA-Admin: Fur		Total: Je	
3779	HBP Local Match	CON	1,269,500							-1,269,500	
Fed. Reim	b. Rate: 100.00%	9/22/201	15 Michael McCollum	1: Move Construe	ction funds to 17/	18 fiscal year per th	e fall survey.			Total:	
3779	HBP Local Match	CON	-1,269,500							1,269,500	
Fed. Reim	b. Rate: 100.00%		014 DLA-Admin: Not n the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3779	HBP Local Match	CON	1,269,500							-1,269,500	
Fed. Reim	b. Rate: 100.00%	10/13/20	014 Wesley Zinke: R	Revised CON fund	ding as requested	d in September 2014	1 Survey.			Total:	
3779	HBP Local Match	CON	-1,269,500							1,269,500	
⁻ed. Reim	b. Rate: 100.00%	12/27/20 11/10/20	11 Eric Bost: Reimbu 010 Eric Bost: Move 010 DLA-Admin: Not n the FTIP (PUSH).	d from Yolo Cour	nty to City of Chic	ю.	n FFY 13/14 to Be	yond. Action tak	en to financially	Total:	
3779	HBP Local Match	CON	1,269,500								1,269,500
Fed. Reim	b. Rate: 100.00%		10 Harminder Basi: 1 10 Harminder Basi: 1		•	· /	y to ad within 6 mc	onths		Total:	1,269,500

0	District:	03	County:	Butte									
Respo	nsible /	Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Chic	0				HBP	DGE NO. PM0017 website for backt ed Proj:		tive Maintenance	Program (BPMP) v	arious bridges in the	e City of Chico. See	e Caltrans Local A	ssistance
	Phase	Summa	y:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			PE						482,300				482,300
			R/W										
			CON									1,446,814	1,446,814
			Total						482,300			1,446,814	1,929,114
	Fund S	Source S	ummary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Fed \$						385,840			1,157,451	1,543,291
			Local Match						96,460			289,363	385,823
		Ĺ	SSRP Bond										
			Local AC										
			Total						482,300			1,446,814	1,929,114
	PE	Summar	*		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Fed \$						385,840				385,840
			Local Match						96,460				96,460
		L	SSRP Bond										
			Local AC										
			Total						482,300				482,300
	Funding]
Proj id		ls Src	Phase		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4599	HBP		PE						385,840				385,840
Eod Roi	Local I mb. Rato	матсп :: 80.00%	0/4 4/		Adamia. F		mant rote from 00	E20/ to 800/ for a	96,460				96,460
reu. Nei		. 60.00%	0/14/2		Aamin: F	cevise reimburser	nent rate from 88.	53% 10 60% 10 0	n system project.			Total:	482,300
4599	HBP		PE						-426,980				-426,980
	Local I								-55,320				-55,320
Fed. Rei	mb. Rate	88.53%	8/14/2	2021 DLA-/	Admin: R	evise reimbursen	nent rate from 88.5	53% to 80% for or	i system project.			Total:	-482,300
4599	HBP		PE				-426,980		426,980				
	Local I						-55,320		55,320				
Fed. Rei	mb. Rate	: 88.53%					vithin 6 months. P program this proje			3/24. Action taken t	o financially constra	ⁱⁿ Total:	

		. .			•	0					
)istrict: 03 nsible Agency	County:	Butte	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4599	HBP Local Match	PE			426,980 55,320						426,980 55,320
ed. Reir	mb. Rate: 88.53%	1/22/20	18 Linda Newton:	New eligible projec						Total:	482,300
	CON Summar	v:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		- Fed \$								1,157,451	1,157,45
		Local Match								289,363	289,36
	L	SSRP Bond									
		Local AC									
		Total								1,446,814	1,446,8 [,]
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
599	HBP	CON								1,157,451	1,157,451
	Local Match									289,363	289,363
ed. Reir	mb. Rate: 80.00%	8/14/20	21 DLA-Admin: Re	evise reimburseme	nt rate from 88.539	% to 80% for on s	ystem project.			Total:	1,446,814
599	HBP	CON								-1,280,864	-1,280,864
	Local Match									-165,950	-165,950
ed. Reir	mb. Rate: 88.53%	8/14/20	21 DLA-Admin: Re	vise reimburseme	nt rate from 88.539	% to 80% for on s	ystem project.			Total:	-1,446,814
599	HBP	CON								1,280,864	1,280,864
	Local Match									165,950	165,950
ed. Reir	mb. Rate: 88.53%	1/22/20	18 Linda Newton:	New eligible projec	t					Total:	1,446,814

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03	County: Butte									
Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

MPO Summary: Butte County Association Of Governments

Number of Projects: 11

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	20,076,156	5,240,000	3,276,728	10,812,833	385,840	4,287,433	181,600	14,783,285	59,043,876
Local Match	3,287,585			1,400,917	96,460	234,567	45,400	1,844,106	6,909,035
LSSRP Bond									
Local AC	7,812,728	-5,000,000	-2,812,728						
Total for all Phases	31,176,470	240,000	464,000	12,213,750	482,300	4,522,000	227,000	16,627,391	65,952,911