

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

3/22/2023, 1:38 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2020/21-2025/26 Highway Bridge Program

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Statewide Planning and Non MPO Regions

Number of Projects: 177

Project Costs to be programmed under construction:

| | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------|--------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|--------------------|
| Fed \$ | 142,948,822 | 23,021,223 | 28,960,839 | 86,347,531 | 84,735,413 | 36,624,848 | 21,811,607 | 283,648,465 | 708,098,749 |
| Local Match | 9,840,376 | -1,653,007 | -816,206 | 2,701,103 | 3,561,550 | 1,002,589 | 749,481 | 10,041,146 | 25,427,032 |
| LSSRP Bond | 2,392,272 | 2,007,397 | 1,267,217 | 11,470 | | | | | 5,678,356 |
| Local AC | 31,499,746 | -16,421,310 | 4,713,492 | -16,295,554 | -3,496,374 | | | | |
| Total | 186,681,216 | 6,954,302 | 34,125,343 | 72,764,551 | 84,800,589 | 37,627,437 | 22,561,088 | 293,689,611 | 739,204,137 |