

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2023, 1:27 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Anaheim

BRIDGE NO. PM00121, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Anaheim. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5055(175)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	278,140								278,140
R/W									
CON								1,440,366	1,440,366
<b>Total</b>	<b>278,140</b>							<b>1,440,366</b>	<b>1,718,506</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	246,237							1,275,156	1,521,393
Local Match	31,903							165,210	197,113
LSSRP Bond									
Local AC									
<b>Total</b>	<b>278,140</b>							<b>1,440,366</b>	<b>1,718,506</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	246,237								246,237
Local Match	31,903								31,903
LSSRP Bond									
Local AC									
<b>Total</b>	<b>278,140</b>								<b>278,140</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4265	HBP	PE	63,866								63,866
	Local Match		8,274								8,274
Fed. Reimb. Rate: 88.53%      1/23/2018 Linda Newton: Added PE funding to match revised BPMP Plan List.										<b>Total:</b>	72,140
4265	HBP	PE	130,803								130,803
	Local Match		16,947								16,947
Fed. Reimb. Rate: 88.53%      10/22/2015 DLA-Admin: Funding updated to match revised BPMP Plan list.										<b>Total:</b>	147,750
4265	HBP	PE	51,569								51,569
	Local Match		6,681								6,681
Fed. Reimb. Rate: 88.53%      1/28/2015 Linda Newton: New eligible BPMP project list.										<b>Total:</b>	58,250

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,275,156	1,275,156
Local Match								165,210	165,210
LSSRP Bond									
Local AC									
Total								1,440,366	1,440,366

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4265	HBP	CON								257,945	257,945
	Local Match									33,419	33,419
Fed. Reimb. Rate: 88.53%      10/6/2021 DLA-Admin: Increase in CON funds as requested per BPMP list dated 9/30/2021										Total:	291,364
4265	HBP	CON					-1,017,211			1,017,211	
	Local Match						-131,791			131,791	
Fed. Reimb. Rate: 88.53%      11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4265	HBP	CON				-1,017,211	1,017,211				
	Local Match					-131,791	131,791				
Fed. Reimb. Rate: 88.53%      11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4265	HBP	CON				-1,017,211	1,017,211				
	Local Match					-131,791	131,791				
Fed. Reimb. Rate: 88.53%      3/30/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4265	HBP	CON				-1,017,211	1,017,211				
	Local Match					-131,791	131,791				
Fed. Reimb. Rate: 88.53%      3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4265	HBP	CON				-1,017,211	1,017,211				
	Local Match					-131,791	131,791				
Fed. Reimb. Rate: 88.53%      3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4265	HBP	CON									469,937
	Local Match										60,885
Fed. Reimb. Rate: 88.53%      1/23/2018 Linda Newton: Added CON funding to match revised BPMP Plan List.										Total:	530,822

## 2020/21-2025/26 Highway Bridge Program

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District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4265    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4265    HBP            CON		392,569							392,569
Local Match		50,861							50,861
Fed. Reimb. Rate: 88.53%	10/22/2015 DLA-Admin: Funding updated to match revised BPMP Plan list.							Total:	443,430
4265    HBP            CON		154,706							154,706
Local Match		20,044							20,044
Fed. Reimb. Rate: 88.53%	2/25/2015 Linda Newton: New eligible BPMP project. list.							Total:	174,750

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con. 10/8/2021: Toll credits for PE and CON deleted. 7/21/2022: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					424,300				424,300
R/W									
CON								2,377,300	2,377,300
<b>Total</b>					424,300			2,377,300	2,801,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					424,300			2,377,300	2,801,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					424,300			2,377,300	2,801,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					424,300				424,300
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					424,300				424,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3529	HBP	PE		-424,300			424,300				
		Local Match									

Fed. Reimb. Rate: 100.00%      7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).  
 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%.  
 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

3529	HBP	PE	-424,300	424,300							
		Local Match									

Fed. Reimb. Rate: 100.00%      7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).  
 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%.  
 9/17/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2018 Survey.

Total: \_\_\_\_\_

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3529    HBP            PE Local Match Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3529    HBP            PE Local Match Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3529    HBP            PE Local Match Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3529    HBP            PE Local Match Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 2/8/2011 Jim Kaufman: This line deletes previous line. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3529    HBP            PE Local Match Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 2/8/2011 Jim Kaufman: This line corrects the reimbursement ratio in the PE line to 100% 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3529    HBP            PE Local Match Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Marnaz Mirfatahi: Agency survey requests the PE funds to move to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3529    HBP            PE	424,300								424,300
Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add PE funds in 11/12							Total:	424,300

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,377,300	2,377,300
Local Match									
LSSRP Bond									
Local AC									
Total								2,377,300	2,377,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3529	HBP	CON								2,377,300	2,377,300
	Local Match										
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add CON funding in beyond.							Total:	2,377,300		

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BPMPL-5181(190)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	428,900								428,900
R/W									
CON								2,403,000	2,403,000
<b>Total</b>	<b>428,900</b>							<b>2,403,000</b>	<b>2,831,900</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	428,900							2,403,000	2,831,900
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>428,900</b>							<b>2,403,000</b>	<b>2,831,900</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	428,900								428,900
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>428,900</b>								<b>428,900</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3528	HBP	PE	428,900	-428,900							
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20, per project delivery policy.	Total: _____
3528	HBP	PE	-428,900	428,900							
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.	Total: _____
3528	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										9/17/2018 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	Total: _____



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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	3/12/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	2/8/2011 Jim Kaufman: PE funds moved from FFY 10/11 to 12/13 per agency survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 88.53%	2/8/2011 Jim Kaufman: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 10/11 to correct reimbursement ratio for toll credits. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/5/2010 Marnaz Mirfatahi: This change is based on Agency survey request 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	428,900								Total:	428,900
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New Candidate project. Add PE funding in 10/11.							Total:	428,900	

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,403,000	2,403,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,403,000	2,403,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3528	HBP	CON	-2,403,000							2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3528	HBP	CON		2,403,000						-2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.	
Total: _____											
3528	HBP	CON	-2,403,000							2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3528	HBP	CON		2,403,000						-2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.	
Total: _____											
3528	HBP	CON	-2,403,000							2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3528	HBP	CON		2,403,000						-2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.	
Total: _____											
3528	HBP	CON	-2,403,000							2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3528    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3528    HBP            CON Local Match		2,403,000							2,403,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New Candidate project. Add Con funding in 12/13.								Total: _____ 2,403,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge.  
(no added lanes) 4/5/2010: Toll Credits programmed for PE & Con. 9/18/2014: Toll credits used for R/W.

Fed Proj: BRLO-5181(174)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	585,000								585,000
R/W									
CON				3,280,000					3,280,000
<b>Total</b>	<b>585,000</b>			<b>3,280,000</b>					<b>3,865,000</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	585,000			3,280,000					3,865,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>585,000</b>			<b>3,280,000</b>					<b>3,865,000</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>585,000</b>								<b>585,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
2/8/2011 Jim Kaufman: Corrects program to Rehabilitation.										Total:	
3527	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/5/2010 Marnaz Mirfatahi: This change is based on the agency request on the survey. I have also changed the reimbursement ratio to 100% based on toll credit 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3527	HBP	PE		585,000							585,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3/26/2010 Linda Newton: New candidate project,										Total:	585,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527	HBP	R/W		-25,000							-25,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/19/2021 Andy Chou: RW funds no longer needed per Local Agency.										Total:	-25,000
3527	HBP	R/W	-25,000	25,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 1/21/2020 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested by agency in email dated 01/15/2020.										Total:	
3527	HBP	R/W	25,000	-25,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2019 Anh Nghiem: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey.										Total:	
3527	HBP	R/W	-25,000	25,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2018 Anh Nghiem: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.										Total:	
3527	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/18/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3527	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3527	HBP	R/W		25,000							25,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/18/2014 Linda Newton: New R/W added to project in 2014 Survey. R/W request to be in FFY 14/15, but moved to 17/18 per policy regarding NEPA clearance.										Total:	25,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				3,280,000					3,280,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,280,000					3,280,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527	HBP	CON				3,280,000	-3,280,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										3/8/2023 Mirna Beshay Tadrous: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. As requested by agency.	Total: _____
3527	HBP	CON				-3,280,000	3,280,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
3527	HBP	CON				3,280,000				-3,280,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										8/30/2022 Jonathan Lawhead: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.	Total: _____
3527	HBP	CON					-3,280,000			3,280,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
3527	HBP	CON				-3,280,000	3,280,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
3527	HBP	CON			-3,280,000	3,280,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
3527	HBP	CON		-3,280,000	3,280,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527 HBP CON Local Match	-3,280,000	3,280,000							
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527 HBP CON Local Match	3,280,000							-3,280,000	
Fed. Reimb. Rate: 100.00%	9/19/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	_____
3527 HBP CON Local Match			-3,280,000					3,280,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527 HBP CON Local Match		-3,280,000	3,280,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527 HBP CON Local Match		3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/17/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
3527 HBP CON Local Match	-3,280,000							3,280,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3527 HBP CON Local Match	3,280,000							-3,280,000	
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency.							Total:	_____
3527 HBP CON Local Match	-3,280,000							3,280,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3527    HBP            CON Local Match		3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency							Total:	_____
3527    HBP            CON Local Match		-3,280,000						3,280,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527    HBP            CON Local Match		3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	_____
3527    HBP            CON Local Match		-3,280,000						3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3527    HBP            CON Local Match		3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	_____
3527    HBP            CON Local Match		-3,280,000						3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527    HBP            CON Local Match	3,280,000							-3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	
3527    HBP            CON Local Match	-3,280,000							3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3527    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3527    HBP            CON Local Match	3,280,000							-3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3527    HBP            CON Local Match								3,280,000	3,280,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project.							Total:	3,280,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes).

4/5/2010: Toll Credits programmed for PE & Con. 3/19/2019: Toll credits used for R/W.

Fed Proj: BRLO-5181(175)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	502,000								502,000
R/W									
CON								2,814,000	2,814,000
<b>Total</b>	<b>502,000</b>							<b>2,814,000</b>	<b>3,316,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	502,000							2,814,000	3,316,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>502,000</b>							<b>2,814,000</b>	<b>3,316,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	502,000								502,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>502,000</b>								<b>502,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2014 Ben Moghadasi: Reimbursement changed to 100% (Toll Credits). 2/8/2011 Jim Kaufman: Correction to conform to Agency survey request October 2010. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											
										Total:	
3530	HBP	PE		-1,004,000							-1,004,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2014 Ben Moghadasi: Reimbursement changed to 100% (Toll Credits). 2/8/2011 Jim Kaufman: This reverses the line that previously moved the funding based on Agency survey request.											
										Total:	-1,004,000
3530	HBP	PE		1,004,000							1,004,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2014 Ben Moghadasi: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Marnaz Mirfatahi: This change is based on Agency request on the survey, I have also changed the reimbursement ratio to 100% based on the toll credit.											
										Total:	1,004,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530 HBP PE Local Match	502,000								502,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add PE in 10/11.							Total:	502,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530	HBP	R/W		-25,000							-25,000
	Local Match										
Fed. Reimb. Rate: 100.00%	8/19/2021 Andy Chou: RW funds no longer needed per Local Agency.							Total:	-25,000		
3530	HBP	R/W	-25,000	25,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2019 Anh Nghiem: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.							Total:			
3530	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/18/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
3530	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			
3530	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. Moved to last year of 2015 FTIP per R/W policy 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530 HBP R/W Local Match	25,000								25,000
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2014 Ben Moghadasi: the city has requested to add \$25,000 for R/W fund in FY 14/15. They are sending me Exhibit 6-D to justify.							Total:	25,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,814,000	2,814,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,814,000	2,814,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530	HBP	CON							-2,814,000	2,814,000	New!
	Local Match										
Fed. Reimb. Rate: 100.00%	3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3530	HBP	CON						-2,814,000	2,814,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3530	HBP	CON					-2,814,000	2,814,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3530	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3530	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	8/30/2022 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.									Total:	
3530	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530 HBP Local Match	CON			-2,814,000	2,814,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3530 HBP Local Match	CON		-2,814,000	2,814,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3530 HBP Local Match	CON	-2,814,000	2,814,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3530 HBP Local Match	CON		2,814,000					-2,814,000	
Fed. Reimb. Rate: 100.00%	9/19/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3530 HBP Local Match	CON		-2,814,000					2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3530 HBP Local Match	CON	-2,814,000	2,814,000						
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3530 HBP Local Match	CON	-2,814,000	2,814,000						
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3530 HBP Local Match	CON	2,814,000						-2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/17/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530    HBP            CON Local Match		-2,814,000						2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3530    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3530    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3530    HBP            CON Local Match		2,814,000						-2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency.							Total:	_____
3530    HBP            CON Local Match		-2,814,000						2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3530    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3530    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530 HBP Local Match	CON	2,814,000						-2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency							Total:	_____
3530 HBP Local Match	CON	-2,814,000						2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3530 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3530 HBP Local Match	CON	2,814,000						-2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
3530 HBP Local Match	CON	-2,814,000						2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3530 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3530 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530    HBP            CON Local Match	2,814,000							-2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3530    HBP            CON Local Match	-2,814,000							2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. As requested in September 2012 Survey.							Total:	
3530    HBP            CON Local Match	2,814,000							-2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3530    HBP            CON Local Match	-2,814,000							2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3530    HBP            CON Local Match	2,814,000								2,814,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add CON in 13/14.							Total:	2,814,000



## 2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Orange BRIDGE NO. PM00086, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5073(077)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	250,000								250,000
R/W									
CON				1,665,720					1,665,720
<b>Total</b>	<b>250,000</b>			<b>1,665,720</b>					<b>1,915,720</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325			1,474,662					1,695,987
Local Match	28,675			191,058					219,733
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>			<b>1,665,720</b>					<b>1,915,720</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>								<b>250,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4028	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										4/14/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Funds not obligated, moved to next fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	
										Total:	
4028	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53%										10/10/2012 Linda Newton: New eligible project.	
										Total:	250,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				1,474,662					1,474,662
Local Match				191,058					191,058
LSSRP Bond									
Local AC									
Total				1,665,720					1,665,720

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4028	HBP	CON				1,474,662			-1,474,662		
	Local Match					191,058			-191,058		
Fed. Reimb. Rate: 88.53%      10/4/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. Project ready to advertise.										Total:	
4028	HBP	CON						-1,474,662	1,474,662		
	Local Match							-191,058	191,058		
Fed. Reimb. Rate: 88.53%      10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4028	HBP	CON					-1,474,662	1,474,662			
	Local Match						-191,058	191,058			
Fed. Reimb. Rate: 88.53%      10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4028	HBP	CON				-1,474,662	1,474,662				
	Local Match					-191,058	191,058				
Fed. Reimb. Rate: 88.53%      10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4028	HBP	CON			-1,474,662	1,474,662					
	Local Match				-191,058	191,058					
Fed. Reimb. Rate: 88.53%      10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4028	HBP	CON			1,474,662					-1,474,662	
	Local Match				191,058					-191,058	
Fed. Reimb. Rate: 88.53%      10/21/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. Project ready to advertise.										Total:	
4028	HBP	CON					-1,474,662			1,474,662	
	Local Match						-191,058			191,058	
Fed. Reimb. Rate: 88.53%      11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4028 HBP CON				-1,474,662	1,474,662				
Local Match				-191,058	191,058				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4028 HBP CON			-1,474,662	1,474,662					
Local Match			-191,058	191,058					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4028 HBP CON		-1,474,662	1,474,662						
Local Match		-191,058	191,058						
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4028 HBP CON		1,474,662	-1,474,662						
Local Match		191,058	-191,058						
Fed. Reimb. Rate: 88.53%	9/23/2020 Mirna Beshay Tadrous: Ready to Advertise. CON funds moved from FFY 21/22 to 20/21. As requested by agency.								Total: _____
4028 HBP CON		-1,474,662	1,474,662						
Local Match		-191,058	191,058						
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4028 HBP CON		-1,474,662	1,474,662						
Local Match		-191,058	191,058						
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4028 HBP CON		1,474,662	-1,474,662						
Local Match		191,058	-191,058						
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise.								Total: _____
4028 HBP CON		-1,474,662	1,474,662						
Local Match		-191,058	191,058						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4028 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4028    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	11/28/2018 Anh Nghiem: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. Project ready to advertise. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4028    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4028    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4028    HBP            CON		814,140							814,140
Local Match		105,480							105,480
Fed. Reimb. Rate: 88.53%	8/25/2017 Linda Newton: Add funding to match revised BPMP Plan List.							Total:	919,620
4028    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4028    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4028    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4028    HBP            CON		660,522							660,522
Local Match		85,578							85,578
Fed. Reimb. Rate: 88.53%	10/10/2012 Linda Newton: New eligible project.							Total:	746,100

## 2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Orange County

BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013: Toll Credits programmed for PE, R/W, & CON. FPN, BRLO-5955(094), Adv. Proj. ID 1215000150

Fed Proj: BRLO-5955(094)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	355,000		35,000				70,000		460,000
R/W									
CON								1,152,000	1,152,000
<b>Total</b>	<b>355,000</b>		<b>35,000</b>				<b>70,000</b>	<b>1,152,000</b>	<b>1,612,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	355,000		35,000				70,000	1,152,000	1,612,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>355,000</b>		<b>35,000</b>				<b>70,000</b>	<b>1,152,000</b>	<b>1,612,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	355,000		35,000				70,000		460,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>355,000</b>		<b>35,000</b>				<b>70,000</b>		<b>460,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078	HBP	PE					-70,000		70,000		
		Local Match									
Fed. Reimb. Rate: 100.00%										3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.	
										Total:	
4078	HBP	PE				-70,000	70,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.	
										Total:	
4078	HBP	PE			-70,000	70,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										10/7/2021 DLA-Admin: Provide funding to clear NEPA in FFY 21/22. Remaining moved to FFY 22/23.	
										Total:	

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078 HBP PE Local Match		-35,000	35,000						
Fed. Reimb. Rate: 100.00%	10/7/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Ran out of FFY 20/21 OA. Move to FFY 21/22.							Total:	_____
4078 HBP PE Local Match		-70,000	70,000						
Fed. Reimb. Rate: 100.00%	5/4/2021 DLA-Admin: Provide funding to clear NEPA. Remaining moved to FFY 21/22.							Total:	_____
4078 HBP PE Local Match		105,000	-105,000						
Fed. Reimb. Rate: 100.00%	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	_____
4078 HBP PE Local Match		-105,000	105,000						
Fed. Reimb. Rate: 100.00%	3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	_____
4078 HBP PE Local Match		105,000	-105,000						
Fed. Reimb. Rate: 100.00%	2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.							Total:	_____
4078 HBP PE Local Match	-105,000		105,000						
Fed. Reimb. Rate: 100.00%	10/28/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	_____
4078 HBP PE Local Match	105,000		-105,000						
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	_____
4078 HBP PE Local Match	-105,000		105,000						
Fed. Reimb. Rate: 100.00%	3/14/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	_____
4078 HBP PE Local Match	105,000								105,000
Fed. Reimb. Rate: 100.00%	9/17/2018 Ben Moghadasi: The city needs additional funding for Technical (Noise study, Biological, NES and Water quality)							Total:	_____
4078 HBP PE Local Match	160,000								160,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency							Total:	_____
									160,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078    HBP            PE Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2014 Ben Moghadasi: 9/18/14, Ben Moghadasi, The city has requested to add R/W \$ to Construction and move fund from beyond to FY 17/18.							Total:	_____
4078    HBP            PE Local Match	195,000								195,000
Fed. Reimb. Rate: 100.00%	3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project.							Total:	195,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078	HBP	R/W	-60,000								-60,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: As requested in 2015 HBP Survey.							Total:	_____	-60,000	
4078	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____		
4078	HBP	R/W	60,000							-60,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____		
4078	HBP	R/W								60,000	60,000
		Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project.							Total:	_____	60,000	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,152,000	1,152,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,152,000	1,152,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078	HBP	CON							-1,152,000	1,152,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4078	HBP	CON						-1,152,000	1,152,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4078	HBP	CON					-1,152,000	1,152,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4078	HBP	CON					1,152,000			-1,152,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/24/2022 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
4078	HBP	CON							-1,152,000	1,152,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4078	HBP	CON						-1,152,000	1,152,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4078	HBP	CON					-1,152,000	1,152,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078 HBP CON Local Match					1,152,000			-1,152,000	
Fed. Reimb. Rate: 100.00%	10/5/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
4078 HBP CON Local Match					-1,152,000			1,152,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4078 HBP CON Local Match				-1,152,000	1,152,000				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4078 HBP CON Local Match			-1,152,000	1,152,000					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4078 HBP CON Local Match			1,152,000					-1,152,000	
Fed. Reimb. Rate: 100.00%	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4078 HBP CON Local Match								-1,152,000	-1,152,000
Fed. Reimb. Rate: 100.00%	10/24/2019 Bobby Zezoff; As per the FFY2019 survey, CON is \$1,152,000. Fund line was doubled on 3/12/2019 in error.							Total:	-1,152,000
4078 HBP CON Local Match			-2,304,000					2,304,000	
Fed. Reimb. Rate: 100.00%	10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear.							Total:	
4078 HBP CON Local Match			2,304,000					-2,304,000	
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4078 HBP CON Local Match			-2,304,000					2,304,000	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4078 HBP CON Local Match			2,304,000					-1,152,000	1,152,000
Fed. Reimb. Rate: 100.00%	3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	1,152,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078 HBP Local Match	CON		-1,152,000					1,152,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP Local Match	CON	-1,152,000	1,152,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP Local Match	CON	1,152,000						-1,152,000	
Fed. Reimb. Rate: 100.00%	9/17/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
4078 HBP Local Match	CON		-1,152,000					1,152,000	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP Local Match	CON	-1,152,000	1,152,000						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP Local Match	CON	-1,152,000	1,152,000						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP Local Match	CON	1,152,000						-1,152,000	
Fed. Reimb. Rate: 100.00%	3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	_____
4078 HBP Local Match	CON	-1,152,000						1,152,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP Local Match	CON	1,152,000						-1,152,000	
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078 HBP CON Local Match		-1,152,000						1,152,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4078 HBP CON Local Match		1,152,000						-1,092,000	60,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency							Total:	_____
4078 HBP CON Local Match		-1,092,000						1,092,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP CON Local Match		1,092,000						-1,092,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	_____
4078 HBP CON Local Match								1,092,000	1,092,000
Fed. Reimb. Rate: 100.00%	3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Orange County

BRIDGE NO. 55C0174, SILVERADO CNYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON. FPN BRLO-5955 (095), Adv. Proj. ID 1215000151

Fed Proj: BRLO-5955(095)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	284,609	82,000		301,391					668,000
R/W									
CON								1,622,600	1,622,600
<b>Total</b>	<b>284,609</b>	<b>82,000</b>		<b>301,391</b>				<b>1,622,600</b>	<b>2,290,600</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	284,609	82,000		301,391				1,622,600	2,290,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>284,609</b>	<b>82,000</b>		<b>301,391</b>				<b>1,622,600</b>	<b>2,290,600</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	284,609	82,000		301,391					668,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>284,609</b>	<b>82,000</b>		<b>301,391</b>					<b>668,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077	HBP	PE				301,391	-301,391				
		Local Match									
Fed. Reimb. Rate: 100.00% 8/24/2022 Jonathan Lawhead: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.											
4077	HBP	PE		-136,891			136,891				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/24/2021 DLA-Admin: Move \$136,891 of PE from Prior to FFY 23/24. This is to correct previous error and match authorizations to date.											
4077	HBP	PE			-164,500		164,500				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.											

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077 HBP PE Local Match		-164,500	164,500						
Fed. Reimb. Rate: 100.00%	5/7/2021 Linda Newton: Move PE funding for final design from FFY 20/21 to 21/22. \$82,000 PE is to clear NEPA. As requested in LAPG 6-D dated 4/7/2021.							Total:	_____
4077 HBP PE Local Match		246,500	-246,500						
Fed. Reimb. Rate: 100.00%	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	_____
4077 HBP PE Local Match		-246,500	246,500						
Fed. Reimb. Rate: 100.00%	3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	_____
4077 HBP PE Local Match		246,500	-246,500						
Fed. Reimb. Rate: 100.00%	2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.							Total:	_____
4077 HBP PE Local Match	-246,500		246,500						
Fed. Reimb. Rate: 100.00%	10/28/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	_____
4077 HBP PE Local Match	246,500		-246,500						
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	_____
4077 HBP PE Local Match	-246,500		246,500						
Fed. Reimb. Rate: 100.00%	3/14/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	_____
4077 HBP PE Local Match	246,500								246,500
Fed. Reimb. Rate: 100.00%	9/18/2018 Anh Nghiem: Not ready to ad within 6 months. Agency is requesting an additional \$246,500 PE funds , as requested in September 2018 Survey.							Total:	246,500
4077 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/11/2016 Eileen Crawford: The last Off System funded project for 15/16. Remaining funds prograded in 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4077 HBP PE Local Match	165,000								165,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency in 2015 HBP Survey.							Total:	165,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077 HBP PE Local Match	256,500								256,500
Fed. Reimb. Rate: 100.00%	3/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2013 Linda Newton: New eligible project.							Total:	256,500

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,622,600	1,622,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,622,600	1,622,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077	HBP	CON							-1,622,600	1,622,600	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4077	HBP	CON						-1,622,600	1,622,600		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4077	HBP	CON					-1,622,600	1,622,600			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4077	HBP	CON					1,622,600			-1,622,600	
	Local Match										
Fed. Reimb. Rate: 100.00%	8/24/2022 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.									Total:	
4077	HBP	CON							-1,622,600	1,622,600	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4077	HBP	CON						-1,622,600	1,622,600		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077 HBP Local Match	CON				-1,622,600	1,622,600			
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4077 HBP Local Match	CON			-1,622,600	1,622,600				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4077 HBP Local Match	CON			1,622,600				-1,622,600	
Fed. Reimb. Rate: 100.00%	10/5/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
4077 HBP Local Match	CON							186,200	186,200
Fed. Reimb. Rate: 100.00%	5/7/2021 Linda Newton: Increase CON funding to match LAPG 6-D dated 4/7/2021.							Total:	186,200
4077 HBP Local Match	CON				-1,436,400			1,436,400	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4077 HBP Local Match	CON			-1,436,400	1,436,400				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4077 HBP Local Match	CON		-1,436,400	1,436,400					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4077 HBP Local Match	CON		1,436,400					-1,436,400	
Fed. Reimb. Rate: 100.00%	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4077 HBP Local Match	CON		-1,436,400					1,436,400	
Fed. Reimb. Rate: 100.00%	10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear.							Total:	
4077 HBP Local Match	CON		1,436,400					-1,436,400	
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077 HBP CON Local Match			-1,436,400					1,436,400	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP CON Local Match			1,436,400					-1,436,400	
Fed. Reimb. Rate: 100.00%	3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	_____
4077 HBP CON Local Match			-1,436,400					1,436,400	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP CON Local Match		-1,436,400	1,436,400						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP CON Local Match		1,436,400						-1,436,400	
Fed. Reimb. Rate: 100.00%	9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
4077 HBP CON Local Match			-1,436,400					1,436,400	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP CON Local Match		-1,436,400	1,436,400						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP CON Local Match		-1,436,400	1,436,400						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP CON Local Match		1,436,400						-1,436,400	
Fed. Reimb. Rate: 100.00%	3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	_____
4077 HBP CON Local Match			-1,436,400					1,436,400	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____



## 2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077 HBP Local Match	CON	-1,436,400	1,436,400						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match	CON	-1,436,400	1,436,400						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4077 HBP Local Match	CON	1,436,400						-1,436,400	
Fed. Reimb. Rate: 100.00%	10/4/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	_____
4077 HBP Local Match	CON	-1,436,400						1,436,400	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match	CON	1,436,400						-1,436,400	
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	_____
4077 HBP Local Match	CON	-1,436,400						1,436,400	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4077 HBP Local Match	CON	1,436,400						-1,436,400	
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4077 HBP Local Match	CON	-1,436,400						1,436,400		
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
4077 HBP Local Match	CON	1,436,400						-1,436,400		
Fed. Reimb. Rate: 100.00%	9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	_____	
4077 HBP Local Match	CON	-1,436,400						1,436,400		
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
4077 HBP Local Match	CON									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
4077 HBP Local Match	CON	1,436,400						-1,436,400		
Fed. Reimb. Rate: 100.00%	10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	_____	
4077 HBP Local Match	CON							1,436,400	1,436,400	
Fed. Reimb. Rate: 100.00%	3/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2013 Linda Newton: New eligible project.							Total:	_____	1,436,400

## 2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Orange County

BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project.  
 Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5955(087)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	359,250	52,000		104,000					515,250
R/W									
CON								1,260,000	1,260,000
<b>Total</b>	<b>359,250</b>	<b>52,000</b>		<b>104,000</b>				<b>1,260,000</b>	<b>1,775,250</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	359,250	52,000		104,000				1,260,000	1,775,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>359,250</b>	<b>52,000</b>		<b>104,000</b>				<b>1,260,000</b>	<b>1,775,250</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	359,250	52,000		104,000					515,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>359,250</b>	<b>52,000</b>		<b>104,000</b>					<b>515,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051	HBP	PE				104,000	-104,000				
		Local Match									
Fed. Reimb. Rate: 100.00%      8/24/2022 Jonathan Lawhead: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.											
4051	HBP	PE			-104,000		104,000				
		Local Match									
Fed. Reimb. Rate: 100.00%      10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.											
4051	HBP	PE		-104,000	104,000						
		Local Match									
Fed. Reimb. Rate: 100.00%      5/7/2021 Linda Newton: Move PE funding for final design from FFY 20/21 to 21/22. \$52,000 PE is to clear NEPA. As requested in LAPG 6-D dated 4/7/2021.											

## 2020/21-2025/26 Highway Bridge Program

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District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP PE Local Match		156,000	-156,000						
Fed. Reimb. Rate: 100.00%	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	_____
4051 HBP PE Local Match		-156,000	156,000						
Fed. Reimb. Rate: 100.00%	3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	_____
4051 HBP PE Local Match		156,000	-156,000						
Fed. Reimb. Rate: 100.00%	2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.							Total:	_____
4051 HBP PE Local Match	-156,000		156,000						
Fed. Reimb. Rate: 100.00%	10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	_____
4051 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4051 HBP PE Local Match	156,000								156,000
Fed. Reimb. Rate: 100.00%	10/24/2019 DLA-Admin: Fund line failed to deliver. 9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds be added in FFY 18/19 as requested in September 2018 Survey.							Total:	156,000
4051 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Fund line failed to deliver. 3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4051 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4051 HBP PE Local Match		160,000							160,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: The Agency has to spend additional \$ because of Environmental additional requests This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	160,000
4051 HBP PE Local Match		199,250							199,250
Fed. Reimb. Rate: 100.00%	2/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/13/2013 Linda Newton: New eligible project.							Total:	199,250

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,260,000	1,260,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,260,000	1,260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051	HBP	CON							-1,260,000	1,260,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4051	HBP	CON						-1,260,000	1,260,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4051	HBP	CON					-1,260,000	1,260,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4051	HBP	CON					1,260,000			-1,260,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	8/24/2022 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:			

## 2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP CON Local Match							-1,260,000	1,260,000	
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP CON Local Match						-1,260,000	1,260,000		
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP CON Local Match					-1,260,000	1,260,000			
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP CON Local Match				-1,260,000	1,260,000				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP CON Local Match				1,260,000				-1,260,000	
Fed. Reimb. Rate: 100.00%	10/6/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	_____
4051 HBP CON Local Match								144,200	144,200
Fed. Reimb. Rate: 100.00%	5/7/2021 Linda Newton: Add CON funding to Beyond to match LAPG 6-D dated 4/7/2021.							Total:	_____
4051 HBP CON Local Match							-1,115,800	1,115,800	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP CON Local Match				-1,115,800	1,115,800				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP CON Local Match			-1,115,800	1,115,800					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP Local Match	CON		1,115,800					-1,115,800	
Fed. Reimb. Rate: 100.00%	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	_____
4051 HBP Local Match	CON				-1,115,800			1,115,800	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON			-1,115,800	1,115,800				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON		-1,115,800	1,115,800					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON		-1,115,800	1,115,800					
Fed. Reimb. Rate: 100.00%	10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	_____
4051 HBP Local Match	CON		1,115,800					-1,115,800	
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	_____
4051 HBP Local Match	CON		-1,115,800					1,115,800	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON		1,115,800					-1,115,800	
Fed. Reimb. Rate: 100.00%	3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	_____
4051 HBP Local Match	CON		-1,115,800					1,115,800	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP Local Match	CON	-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	_____
4051 HBP Local Match	CON			-1,115,800					1,115,800
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency.							Total:	_____



## 2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP Local Match	CON			-1,115,800				1,115,800	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051 HBP Local Match	CON	-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051 HBP Local Match	CON	-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	10/4/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
4051 HBP Local Match	CON	-1,115,800						1,115,800	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
4051 HBP Local Match	CON	-1,115,800						1,115,800	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00% 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency									Total: _____
4051 HBP Local Match	CON	-1,115,800						1,115,800	
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00% 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.									Total: _____
4051 HBP Local Match	CON	-1,115,800						1,115,800	
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4051 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00% 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.									Total: _____
4051 HBP Local Match	CON							1,115,800	1,115,800
Fed. Reimb. Rate: 100.00% 2/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/14/2013 Linda Newton: New eligible project.									Total: _____ 1,115,800

## 2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Orange County

BRIDGE NO. 55C0177, SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 7/6/2016: Toll credits used for PE. Toll credits used for CON.

Fed Proj: BRLO-5955(096)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	386,000				60,000				446,000
R/W									
CON								1,237,600	1,237,600
<b>Total</b>	<b>386,000</b>				<b>60,000</b>			<b>1,237,600</b>	<b>1,683,600</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	386,000				60,000			1,237,600	1,683,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>386,000</b>				<b>60,000</b>			<b>1,237,600</b>	<b>1,683,600</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	386,000				60,000				446,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>386,000</b>				<b>60,000</b>				<b>446,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092	HBP	PE			-60,000		60,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	Total: _____
4092	HBP	PE		-60,000	60,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.	Total: _____
4092	HBP	PE		60,000	-60,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.	Total: _____

## 2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092 HBP PE Local Match Fed. Reimb. Rate: 100.00%		-60,000	60,000						Total: _____
10/28/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									
4092 HBP PE Local Match Fed. Reimb. Rate: 100.00%		60,000	-60,000						Total: _____
9/18/2019 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.									
4092 HBP PE Local Match Fed. Reimb. Rate: 100.00%		-60,000	60,000						Total: _____
3/14/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.									
4092 HBP PE Local Match Fed. Reimb. Rate: 100.00%		60,000							60,000
12/5/2019 Linda Newton: Fund line failed to deliver. 9/18/2018 Anh Nghiem: Not ready to advertise in 6 months. Agency is requested in September 2018 Survey.									
4092 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____
12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4092 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4092 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____
8/16/2016 Linda Newton: This is an off system project that did not have HBP toll credits applied to it. This corrects the funding to add toll credits. Authorization in 15/16 for funding in FTIP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
4092 HBP PE Local Match Fed. Reimb. Rate: 100.00%		165,000							165,000
7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency									
4092 HBP PE Local Match Fed. Reimb. Rate: 100.00%		221,000							221,000
7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/22/2013 Linda Newton: New eligible project.									

## 2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,237,600	1,237,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,237,600	1,237,600

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092	HBP	CON							-1,237,600	1,237,600	
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
4092	HBP	CON						-1,237,600	1,237,600		
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4092	HBP	CON					-1,237,600	1,237,600			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4092	HBP	CON					1,237,600			-1,237,600	
	Local Match										
Fed. Reimb. Rate: 100.00%											
8/24/2022 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.										Total:	
4092	HBP	CON							-1,237,600	1,237,600	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4092	HBP	CON						-1,237,600	1,237,600		
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4092	HBP	CON					-1,237,600	1,237,600			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

## 2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092 HBP CON Local Match					1,237,600			-1,237,600	
Fed. Reimb. Rate: 100.00%	10/5/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	_____
4092 HBP CON Local Match					-1,237,600			1,237,600	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match				-1,237,600	1,237,600				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match				1,237,600				-1,237,600	
Fed. Reimb. Rate: 100.00%	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	_____
4092 HBP CON Local Match					-1,237,600			1,237,600	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match				-1,237,600	1,237,600				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match			-1,237,600	1,237,600					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match			1,237,600					-1,237,600	
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	_____
4092 HBP CON Local Match			-1,237,600					1,237,600	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092 HBP CON Local Match			1,237,600					-1,237,600	
Fed. Reimb. Rate: 100.00%	3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	_____
4092 HBP CON Local Match			-1,237,600					1,237,600	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match		-1,237,600	1,237,600						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match		1,237,600						-1,237,600	
Fed. Reimb. Rate: 100.00%	9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
4092 HBP CON Local Match			-1,237,600					1,237,600	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match		-1,237,600	1,237,600						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match		-1,237,600	1,237,600						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match		1,237,600						-1,237,600	
Fed. Reimb. Rate: 100.00%	3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	_____
4092 HBP CON Local Match			-1,237,600					1,237,600	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match		-1,237,600	1,237,600						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092    HBP            CON Local Match	-1,237,600	1,237,600							
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4092    HBP            CON Local Match		1,237,600						-1,237,600	
Fed. Reimb. Rate: 100.00%	10/4/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	_____
4092    HBP            CON Local Match		-1,237,600						1,237,600	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092    HBP            CON Local Match		1,237,600						-1,237,600	
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	_____
4092    HBP            CON Local Match		-1,237,600						1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4092    HBP            CON Local Match		1,237,600						-1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency							Total:	_____



## 2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092 HBP CON Local Match		-1,237,600						1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match		1,237,600						-1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
4092 HBP CON Local Match		-1,237,600						1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4092 HBP CON Local Match		1,237,600						-1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4092 HBP CON Local Match								1,237,600	1,237,600
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/22/2013 Linda Newton: New eligible project.							Total:	1,237,600

## 2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Placentia BRIDGE NO. 55C0192, GOLDEN AVENUE OVER CARBON CANYON CHANNEL, 0.2 MI W/O ROSE DRIVE. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge. Other Federal Funds must be shown in FTIP.

Fed Proj: BRLS-5269(025)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	590,000								590,000
R/W									
CON								2,990,000	2,990,000
<b>Total</b>	<b>590,000</b>							<b>2,990,000</b>	<b>3,580,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	522,327							2,647,047	3,169,374
Local Match	67,673							342,953	410,626
LSSRP Bond									
Local AC									
<b>Total</b>	<b>590,000</b>							<b>2,990,000</b>	<b>3,580,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	522,327								522,327
Local Match	67,673								67,673
LSSRP Bond									
Local AC									
<b>Total</b>	<b>590,000</b>								<b>590,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/5/2017 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4172	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4172	HBP	PE		131,688							131,688
	Local Match			17,062							17,062
Fed. Reimb. Rate: 88.53%											
1/13/2017 Linda Newton: Revise PE funding to match Ex. 6D dated 10-26-2016.										Total:	148,750

## 2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4172 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2014 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4172 HBP PE Local Match			-70,603						-70,603
			-9,147						-9,147
Fed. Reimb. Rate: 88.53%	4/17/2014 Linda Newton: Revised PE based upon match revised Ex. 6A.							Total:	-79,750
4172 HBP PE Local Match			461,241						461,241
			59,759						59,759
Fed. Reimb. Rate: 88.53%	11/4/2013 Linda Newton: New eligible project.							Total:	521,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172	HBP	R/W	-154,928								-154,928
	Local Match		-20,073								-20,073
Fed. Reimb. Rate: 88.53%	10/5/2017 Ben Moghadasi: The Agency found that they do not need R/W funding anymore.							Total:		-175,000	
4172	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			

## 2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4172 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

4172 HBP R/W Local Match	154,928								154,928
	20,073								20,073
Fed. Reimb. Rate: 88.53%	11/4/2013 Linda Newton: New eligible project.								Total: _____
									175,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,647,047	2,647,047
Local Match								342,953	342,953
LSSRP Bond									
Local AC									
Total								2,990,000	2,990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4172	HBP	CON							-2,647,047	2,647,047	
	Local Match								-342,953	342,953	
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____		

New!

4172	HBP	CON						-2,647,047	2,647,047	
	Local Match							-342,953	342,953	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	

4172	HBP	CON						-2,647,047	2,647,047	
	Local Match							-342,953	342,953	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	

4172	HBP	CON						-2,647,047	2,647,047	
	Local Match							-342,953	342,953	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	

4172	HBP	CON						-2,647,047	2,647,047	
	Local Match							-342,953	342,953	
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	

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District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172 HBP Local Match	CON		2,647,047					-2,647,047	
Fed. Reimb. Rate: 88.53%			342,953					-342,953	
10/5/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.									Total: _____
4172 HBP Local Match	CON				-2,647,047			2,647,047	
Fed. Reimb. Rate: 88.53%					-342,953			342,953	
11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4172 HBP Local Match	CON			-2,647,047	2,647,047				
Fed. Reimb. Rate: 88.53%				-342,953	342,953				
11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4172 HBP Local Match	CON		-2,647,047	2,647,047					
Fed. Reimb. Rate: 88.53%			-342,953	342,953					
11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4172 HBP Local Match	CON		266,697						266,697
Fed. Reimb. Rate: 88.53%			34,553						34,553
9/24/2020 Mirna Beshay Tadrous: Agency is requesting for additional \$301,250 funds for CON									Total: _____
4172 HBP Local Match	CON		2,380,350					-2,380,350	
Fed. Reimb. Rate: 88.53%			308,400					-308,400	
9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.									Total: _____
4172 HBP Local Match	CON				-2,380,350			2,380,350	
Fed. Reimb. Rate: 88.53%					-308,400			308,400	
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4172 HBP Local Match	CON			-2,380,350	2,380,350				
Fed. Reimb. Rate: 88.53%				-308,400	308,400				
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4172 HBP Local Match	CON		-2,380,350	2,380,350					
Fed. Reimb. Rate: 88.53%			-308,400	308,400					
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

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District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172 HBP Local Match	CON	-2,380,350 -308,400	2,380,350 308,400						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4172 HBP Local Match	CON	2,380,350 308,400						-2,380,350 -308,400	
Fed. Reimb. Rate: 88.53%	9/4/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	_____
4172 HBP Local Match	CON		-2,380,350 -308,400					2,380,350 308,400	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4172 HBP Local Match	CON	-2,380,350 -308,400	2,380,350 308,400						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4172 HBP Local Match	CON	2,380,350 308,400						-2,380,350 -308,400	
Fed. Reimb. Rate: 88.53%	3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.							Total:	_____
4172 HBP Local Match	CON		-2,380,350 -308,400					2,380,350 308,400	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4172 HBP Local Match	CON	-2,380,350 -308,400	2,380,350 308,400						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4172 HBP Local Match	CON	-2,380,350 -308,400	2,380,350 308,400						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4172 HBP Local Match	CON	2,380,350 308,400						-2,380,350 -308,400	
Fed. Reimb. Rate: 88.53%	9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172 HBP CON			-2,380,350					2,380,350	
Local Match			-308,400					308,400	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON		-2,380,350	2,380,350						
Local Match		-308,400	308,400						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON		-2,380,350	2,380,350						
Local Match		-308,400	308,400						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4172 HBP CON		2,187,576							2,187,576
Local Match		283,424							283,424
Fed. Reimb. Rate: 88.53%	10/5/2017 Ben Moghadasi The Agency has requested additional funding.							Total:	2,471,000
4172 HBP CON		192,774						-2,187,576	-1,994,802
Local Match		24,976						-283,424	-258,448
Fed. Reimb. Rate: 88.53%	10/5/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	-2,253,250
4172 HBP CON								-443,181	-443,181
Local Match								-57,419	-57,419
Fed. Reimb. Rate: 88.53%	4/17/2014 Linda Newton: Revised construction based to match revised Ex. 6A.							Total:	-500,600
4172 HBP CON								2,630,757	2,630,757
Local Match								340,843	340,843
Fed. Reimb. Rate: 88.53%	11/4/2013 Linda Newton: New eligible project.							Total:	2,971,600

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Rancho Santa Margarita

BRIDGE NO. PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges. Change!

Fed Proj: BPMP-5478(013)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	622,000		202,000			304,250			1,128,250
R/W									
CON	3,805,498							1,518,752	5,324,250
<b>Total</b>	<b>4,427,498</b>		<b>202,000</b>			<b>304,250</b>		<b>1,518,752</b>	<b>6,452,500</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,919,664		178,831			269,353		1,344,551	5,712,398
Local Match	507,834		23,169			34,897		174,201	740,102
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,427,498</b>		<b>202,000</b>			<b>304,250</b>		<b>1,518,752</b>	<b>6,452,500</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	550,657		178,831			269,353			998,840
Local Match	71,343		23,169			34,897			129,410
LSSRP Bond									
Local AC									
<b>Total</b>	<b>622,000</b>		<b>202,000</b>			<b>304,250</b>			<b>1,128,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3439	HBP	PE		-93,842	93,842							
	Local Match			-12,158	12,158							
Fed. Reimb. Rate: 88.53%										3/10/2022 Linda Newton: Construction Authorized. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next fiscal year.	Total:	_____
3439	HBP	PE					-269,353	269,353				
	Local Match						-34,897	34,897				
Fed. Reimb. Rate: 88.53%										10/28/2021 DLA-Admin: Construction Authorized. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total:	_____
3439	HBP	PE			-269,353		269,353					
	Local Match				-34,897		34,897					
Fed. Reimb. Rate: 88.53%										10/7/2021 DLA-Admin: Move \$304,250 of PE for final design funds from FFY 21/22 to FFY 23/24, \$96,000 is to clear NEPA.	Total:	_____



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3439 HBP PE Local Match	-354,341 -45,909		354,341 45,909						
Fed. Reimb. Rate: 88.53%	4/20/2021 Mirna Beshay Tadrous: Construction Authorized. PE funds moved from FFY Prior to 21/22. Funds not previously authorized under PE.							Total:	_____
3439 HBP PE Local Match		93,842 12,158	-93,842 -12,158						
Fed. Reimb. Rate: 88.53%	9/2/2020 Mirna Beshay Tadrous: Construction Authorized. PE funds moved from FFY 21/22 to 20/21. As requested by agency.							Total:	_____
3439 HBP PE Local Match			93,842 12,158						93,842 12,158
Fed. Reimb. Rate: 88.53%	8/7/2019 Linda Newton: Revised funding to match revised list dated 08/06/2019.							Total:	106,000
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: FFY 15/16 funds never obligated. Move remaining PE funding to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2014 Ben Moghadasi: Ready to Advertise. Funds obligated in FFY 13/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 14/15 to 13/14. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2013 Ben Moghadasi: 2013 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3439 HBP PE	727,938								727,938	
Local Match	94,312								94,312	
Fed. Reimb. Rate: 88.53%	2/7/2013 Linda Newton: Revised funding to match revised BPMP list revised February 2013.								Total:	822,250
3439 HBP PE										
Local Match										
Fed. Reimb. Rate: 88.53%	12/18/2012 Linda Newton: Funding revised to match FMIS. Funds previously authorized must remain in correct fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3439 HBP PE										
Local Match										
Fed. Reimb. Rate: 88.53%	10/4/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3439 HBP PE										
Local Match										
Fed. Reimb. Rate: 88.53%	10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3439 HBP PE										
Local Match										
Fed. Reimb. Rate: 88.53%	8/19/2009 Marnaz Mirfatahi: FUNDS WERE NOT PROGRAMMED IN FTIP, WILL TRY AGAIN NEXT YEAR 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3439 HBP PE	177,060								177,060	
Local Match	22,940								22,940	
Fed. Reimb. Rate: 88.53%	11/14/2008 Eric Bost: Accepted new project into program.								Total:	200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,369,007							1,344,551	4,713,559
Local Match	436,491							174,201	610,691
LSSRP Bond									
Local AC									
Total	3,805,498							1,518,752	5,324,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3439	HBP	CON					-859			859	
	Local Match						-111			111	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3439 HBP CON Local Match				-859	859					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3439 HBP CON Local Match			-859	859						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3439 HBP CON Local Match		441,349	-441,349							
Fed. Reimb. Rate: 88.53%	5/12/2020 Eileen Crawford: Funds moved from 21/22 to 19/20 per RFA							Total:		
3439 HBP CON Local Match		-442,207	442,207							
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3439 HBP CON Local Match		-442,207	442,207							
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3439 HBP CON Local Match		442,207							442,207	
Fed. Reimb. Rate: 88.53%	3/13/2020 Bobby Zezoff: Con increase for bridge 55C0520L.							Total:	57,293	
3439 HBP CON Local Match		574,053						982,304	1,556,357	
Fed. Reimb. Rate: 88.53%	8/7/2019 Linda Newton: Revised funding to match revised list dated 08/06/2019.							Total:	127,268	201,643
3439 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	11/1/2018 Linda Newton: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. Project ready to advertise. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3439 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3439 HBP CON	35,005							-35,005	
Local Match	4,535							-4,535	
Fed. Reimb. Rate: 88.53%	9/10/2018 Linda Newton: Modify funding to match E-76.							Total:	
3439 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/24/2018 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3439 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3439 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/7/2018 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3439 HBP CON	-2,318,601								-2,318,601
Local Match	-300,399								-300,399
Fed. Reimb. Rate: 88.53%	3/2/2018 Eileen Crawford: Fundline adjusted to correct duplicate entry of CON from 6/26/2017.							Total:	-2,619,000
3439 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3439 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	6/26/2017 Ben Moghadasi: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Project Nearly ready to advertise. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3439 HBP CON	2,318,601								2,318,601
Local Match	300,399								300,399
Fed. Reimb. Rate: 88.53%	6/26/2017 Ben Moghadasi: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 18/19. Project Nearly ready to advertise.							Total:	2,619,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/17/2014 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/17/2014 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-396,393					396,393	
			-51,357					51,357	
								Total: _____	
9/17/2014 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.									
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		2,714,994					-2,714,994	
			351,756					-351,756	
								Total: _____	
10/8/2013 Ben Moghadasi: 2013 HBP survey.									
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON							1,786,314	1,786,314
								231,436	231,436
								Total: _____	2,017,750
2/7/2013 Linda Newton: Revised funding to match revised BPMP list revised February 2013.									
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON							928,680	928,680
								120,320	120,320
								Total: _____	1,049,000
11/14/2008 Eric Bost: Accepted new project into program. Project is not ready to ad: Con funds in beyond.									

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Ana

BRIDGE NO. PM00187, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Ana. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						307,000			307,000
R/W									
CON								1,716,000	1,716,000
<b>Total</b>						<b>307,000</b>		<b>1,716,000</b>	<b>2,023,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						245,600		1,372,800	1,618,400
Local Match						61,400		343,200	404,600
LSSRP Bond									
Local AC									
<b>Total</b>						<b>307,000</b>		<b>1,716,000</b>	<b>2,023,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						245,600			245,600
Local Match						61,400			61,400
LSSRP Bond									
Local AC									
<b>Total</b>						<b>307,000</b>			<b>307,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4613	HBP	PE						245,600			245,600
	Local Match							61,400			61,400
Fed. Reimb. Rate: 80.00%											
9/26/2022 DLA-Admin: New eligible project. PE funds programmed in FFY 24/25.										<b>Total:</b>	<b>307,000</b>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,372,800	1,372,800
Local Match								343,200	343,200
LSSRP Bond									
Local AC									
Total								1,716,000	1,716,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4613	HBP	CON								1,372,800	1,372,800
	Local Match									343,200	343,200
Fed. Reimb. Rate: 80.00%      9/26/2022 DLA-Admin: New eligible project. CON funds programmed in FFY Beyond.										Total:	1,716,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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**MPO Summary:** Orange County Transportation Authority

Number of Projects: 13

**Total Costs:**

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,810,312	134,000	213,831	5,160,053	484,300	514,953	70,000	19,506,054	33,893,503
Local Match	636,085		23,169	191,058		96,297		1,025,564	1,972,173
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>8,446,397</b>	<b>134,000</b>	<b>237,000</b>	<b>5,351,111</b>	<b>484,300</b>	<b>611,250</b>	<b>70,000</b>	<b>20,531,618</b>	<b>35,865,676</b>