See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2023, 1:27 PM

Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Ana	heim	Assista	E NO. PM00121, nce HBP web site Proj: BPMPL-508	e for backup list of	e Maintenance Pro bridges.	ogram (BPMP), vai	rious bridges in the	e City of Anaheim.	See Caltrans Local	
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	278,140								278,140
	R/W									
	CON								1,440,366	1,440,366
	Total	278,140							1,440,366	1,718,506
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	246,237							1,275,156	1,521,393
	Local Match	31,903							165,210	197,113
	LSSRP Bond									
	Local AC									
	Total	278,140							1,440,366	1,718,506
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	246,237								246,237
	Local Match	31,903								31,903
	LSSRP Bond									
	Local AC									
	Total	278,140								278,140
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4265	HBP PE	63,866								63,866
	Local Match	8,274								8,274
Fed. Rei	mb. Rate: 88.53% 1/23/201	18 Linda Newton: A	dded PE funding	g to match revised	BPMP Plan List.				Total:	72,140
4265	HBP PE	130,803								130,803
	Local Match	16,947								16,947
Fed. Rei	mb. Rate: 88.53% 10/22/20	015 DLA-Admin: Fu	inding updated to	match revised BF	MP Plan list.				Total:	147,750
4265	HBP PE	51,569								51,569
	Local Match	6,681								6,681
Fed. Rei	mb. Rate: 88.53% 1/28/201	15 Linda Newton: N	ew eligible BPMF	Pproject list.					Total:	58,250

D	istrict: 12	County:	Orange								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,275,156	1,275,156
		Local Match								165,210	165,210
	L	SSRP Bond									
		Local AC									
		Total								1,440,366	1,440,366
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4265	HBP	CON								257,945	257,945
	Local Match									33,419	33,419
Fed. Reir	mb. Rate: 88.53%	10/6/2	021 DLA-Admin: II	ncrease in CON f	unds as requeste	d per BPMP list da	ated 9/30/2021			Total:	291,364
4265	HBP	CON					-1,017,211			1,017,211	
	Local Match						-131,791			131,791	
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: N ain the FTIP (PUSH					Beyond. Action ta	aken to financially	Total:	
4265	HBP	CON				-1,017,211	1,017,211				
	Local Match					-131,791	131,791				
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: N ain the FTIP (PUSH	,				23/24. Action tak	en to financially	Total:	
4265	HBP	CON			-1,017,211	1,017,211					
	Local Match				-131,791	131,791					
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: N ain the FTIP (PUSH					22/23. Action tak	en to financially	Total:	
4265	HBP	CON		-1,017,211	1,017,211						
	Local Match			-131,791	131,791						
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: N ain the FTIP (PUSH					21/22. Action tak	en to financially	Total:	
4265	HBP	CON	-1,017,211	1,017,211							
	Local Match		-131,791	131,791							
Fed. Reir	mb. Rate: 88.53%		018 DLA-Admin: N ain the FTIP (PUSH	,				20/21. Action tak	en to financially	Total:	
4265	HBP	CON	469,937								469,937
	Local Match		60,885								60,885
Fed. Reir	mb. Rate: 88.53%	1/23/2	018 Linda Newton:	Added CON fun	iding to match rev	ised BPMP Plan L	.ist.			Total:	530,822

C	District: 12	County: Or	ange								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4265	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		n: Fundline zeroe					20. NEPA not yet his does not impac		Total:	
4265	HBP	CON	392,569								392,569
	Local Match		50,861								50,861
Fed. Rei	mb. Rate: 88.53%	10/22/2015	5 DLA-Admin: Fu	nding updated to	match revised BF	MP Plan list.				Total:	443,430
4265	HBP	CON	154,706								154,706
	Local Match		20,044								20,044
Fed. Rei	mb. Rate: 88.53%	2/25/2015	Linda Newton: Ne	ew eligible BPMP	project. list.					Total:	174,750

District: 12 Coun	ty: Orange								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Huntington Beach	beari for P		lers, paint structura	al steel, polyester	overlay. 4/5/2010:			aintenance project to Con. 10/8/2021: Tol	
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
F	ΡΕ				424,300				424,300
R/	W								
CC	N							2,377,300	2,377,300
То	tal				424,300			2,377,300	2,801,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fec	\$				424,300			2,377,300	2,801,600
Local Mat	ch								
LSSRP Bo	nd								
Local A	AC								
То	tal				424,300			2,377,300	2,801,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fec	\$				424,300				424,300
Local Mat	ch								
LSSRP Bo	nd								
Local A	AC								
То	tal				424,300				424,300
Phase Funding Details:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Dovond	
Proj id Funds Src Phase 3529 HBP PE	PIIO		21/22	22/23		24/25	25/20	Beyond	Total
3529 HBP PE Local Match		-424,300			424,300				
Fed. Reimb. Rate: 100.00% 7/2 10/ 10/	1/2022 Andy Chou: R 8/2021 DLA-Admin: F 28/2020 DLA-Admin: FTIP (PUSH). Attemi	ederal Reimbursen Not ready to ad wit	hent set to 88.53% hin 6 months. PE	funds moved from	n FFY 20/21 to 23/24	4. Action taken to	o financially constra	Total:	
3529 HBP PE Local Match	-424,300	424,300							
Fed. Reimb. Rate: 100.00% 7/2 10/ 9/1	1/2022 Andy Chou: R 8/2021 DLA-Admin: F 7/2018 Ben Moghadas 18 Survey.	ederal Reimbursen	nent set to 88.53%		rom FFY 18/19 to 20	0/21. As requeste	ed in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3529	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		7/21/2022 Andy Chou: F 10/8/2021 DLA-Admin: F 3/6/2018 Ben Moghadasi 7/27/2021 DLA-Admin: F the current FTIP cycle.	ederal Reimburserr Not ready to ad w	nent set to 88.53% ithin 6 months. P	E funds moved fro				Total:	
3529	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		7/21/2022 Andy Chou: F 10/8/2021 DLA-Admin: F 12/5/2019 Linda Newton: 10/17/2018 DLA-Admin: 10/3/2013 Ben Moghada 2013 Survey. 8/25/2019 impact funds in the curre	ederal Reimbursen Fund line has not f Fund line failed to d si: Not ready to ad v DLA-Admin: Fundli	hent set to 88.53% failed to deliver. feliver. within 6 months.	PE funds moved fr				Total:	
3529	HBP	PE									
Fed. Reir	Local Match nb. Rate: 100.00%		7/21/2022 Andy Chou: F 10/8/2021 DLA-Admin: F 9/24/2012 Ben Moghada 2012 Survey. 8/21/2015 impact funds in the curre	ederal Reimbursem si: Not ready to ad v DLA-Admin: Fundli	nent set to 88.53% within 6 months.	PE funds moved fr				Total:	
3529	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		7/21/2022 Andy Chou: F 2/8/2011 Jim Kaufman:	his line deletes pre	vious line. 8/21/2	015 DLA-Admin:		ut due to FTIP cyc	le migration:	Total:	
3529	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	:	7/21/2022 Andy Chou: F 10/8/2021 DLA-Admin: F 2/8/2011 Jim Kaufman: due to FTIP cycle migrati	ederal Reimbursem his line corrects the	nent set to 88.53% e reimbursement r	atio in the PE line				Total:	
3529	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		7/21/2022 Andy Chou: F 10/5/2010 Marnaz Mirfata FTIP cycle migration: 20	hi: Agency survey	requests the PE f	unds to move to 1			ine zeroed out due to	Total:	

	istrict: 12	County: (Drange Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3529	HBP	PE	424,300	20/21	21/22	22/23	23/24	24/23	23/20	Deyond	424,300
	Local Match										
Fed. Reir	nb. Rate: 100.00	10/8/202 4/1/2010	2 Andy Chou: Reir 1 DLA-Admin: Feo DLA-Admin: Reim 0 Linda Newton: N	leral Reimbursem nbursement chang	ent reverted to ori ged to 100% (Toll	ginal rate. Credits).				Total:	424,300
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,377,300	2,377,30
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								2,377,300	2,377,30
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3529	HBP	CON								2,377,300	2,377,300
	Local Match										
Fed. Reir	nb. Rate: 100.00	10/8/202 4/1/2010	2 Andy Chou: Reir 1 DLA-Admin: Feo DLA-Admin: Reim 0 Linda Newton: N	leral Reimbursem ibursement chanç	ent reverted to ori ged to 100% (Toll	ginal rate. Credits).				Total:	2,377,300

District: 12 County	Orange								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Huntington Beach	Project & Con.	. Replace bearing	gs, repair steel girc					Preventive Maintena	
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	428,900								428,900
R/W									
CON								2,403,000	2,403,000
Total	428,900							2,403,000	2,831,900
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	428,900							2,403,000	2,831,900
Local Match									
LSSRP Bond									
Local AC									
Total	428,900							2,403,000	2,831,900
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	428,900								428,900
Local Match									
LSSRP Bond									
Local AC									
Total	428,900								428,900
Phase Funding Details:]
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00% 10/24	428,900 /2019 DLA-Admin: N	-428,900 ot ready to ad wit	hin 6 months. PE	funds moved from	FFY 20/21 to 19/2	20, per project deliv	very policy.	Total:	
	400.000	100.000						Total.	
3528 HBP PE Local Match	-428,900	428,900							
Fed. Reimb. Rate: 100.00% 10/24 Surve	/2019 Bobby Zezoff: ey.	Not ready to ad w	vithin 6 months. P	E funds moved fro	m FFY 19/20 to 20)/21. As requested	in September 201	¹⁹ Total:	
3528 HBP PE Local Match									
Fed. Reimb. Rate: 100.00% 9/17/ Surve	2018 Anh Nghiem: No ey. 7/27/2021 DLA-Ac in the current FTIP cy	lmin: Fundline ze	nin 6 months. PE for a contract PE for a contract of the second sec	funds moved from IIP cycle migratior	FFY 18/19 to 19/2 a: 2018/19-23/24 t	20. As requested ir o 2020/21-25/26.	n September 2018 This does not impa	Total:	

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3528	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		3/12/2018 Linda Newton: 1 next fiscal year. 7/27/2021 not impact funds in the cur	DLA-Admin: Fur						Total:	
3528	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		9/21/2016 Ben Moghadasi: 8/25/2019 DLA-Admin: Fu the current FTIP cycle.							Total:	
3528	HBP Local Match	PE									
⁻ ed. Rein	nb. Rate: 100.00%	1	10/3/2013 Ben Moghadasi 2013 Survey. 8/25/2019 D impact funds in the current	LA-Admin: Fundl						Total:	
3528	HBP Local Match	PE									
⁻ ed. Rein	nb. Rate: 100.00%		9/24/2012 Ben Moghadasi: 2012 Survey. 8/21/2015 D impact funds in the current	LA-Admin: Fundl						Total:	
3528	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		2/8/2011 Jim Kaufman: PE FTIP cycle migration: 2012						line zeroed out due to	Total:	
3528	HBP Local Match	PE									
⁻ ed. Rein	nb. Rate: 88.53%		2/8/2011 Jim Kaufman: No credits. 8/21/2015 DLA-Ac funds in the current FTIP c	min: Fundline ze						Total:	
3528	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		10/5/2010 Marnaz Mirfatah cycle migration: 2012/13-1						ed out due to FTIP	Total:	
3528	HBP Local Match	PE	428,900								428,900
ed. Rein	nb. Rate: 100.00%		4/1/2010 DLA-Admin: Rein 3/26/2010 Linda Newton:							Total:	428,900

D	istrict: 12	County:	Orange								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<i>'</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,403,000	2,403,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,403,000	2,403,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3528	HBP Local Match	CON	-2,403,000							2,403,000	
Fed. Reir	nb. Rate: 100.00%		2016 DLA-Admin: ain the FTIP (PUSI					o Beyond. Action	taken to financially	Total:	
3528	HBP	CON	2,403,000							-2,403,000	
Fod Dair	Local Match	0/04/0				00116		11 10/00 1			
reu. Reir	nb. Rate: 100.00%	9/21/20	016 Ben Moghadas	si: Not ready to a	ad within 6 months	s. CON funds mov	red from FFY Bey	ond to 19/20. As i	requested by agency.	Total:	
3528	HBP Local Match	CON	-2,403,000							2,403,000	
Fed. Reir	nb. Rate: 100.00%		2014 DLA-Admin: ain the FTIP (PUSI					o Beyond. Action	taken to financially	Total:	
3528	HBP Local Match	CON	2,403,000							-2,403,000	
Fed. Reir	nb. Rate: 100.00%	9/18/20 2014 S	•	si: Not ready to a	ad within 6 months	s. CON funds mov	red from FFY Bey	ond to 17/18. As i	requested in September	Total:	
3528	HBP Local Match	CON	-2,403,000							2,403,000	
Fed. Reir	nb. Rate: 100.00%		2013 DLA-Admin: ain the FTIP (PUSI					o Beyond. Action	taken to financially	Total:	
3528	НВР	CON	2,403,000							-2,403,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/3/20 2013 S	•	si: Not ready to a	ad within 6 months	5. CON funds mov	ved from FFY Bey	ond to 17/18. As i	requested in September	Total:	
3528	HBP	CON	-2,403,000							2,403,000	
Fed. Reir	Local Match nb. Rate: 100.00%		10 DLA-Admin: No ain the FTIP (PUSF					Beyond. Action tal	ken to financially	Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3528 Fed. Re	HBP Local Match imb. Rate: 100.00%	CON									
	ind. Nate. 100.00%	the FTIP (P	USH). Attempt w		gram this project	in year shown. 8/	21/2015 DLA-Adr	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3528	HBP Local Match	the FTIP (P	USH). Attempt w	vill be made to pro	gram this project	in year shown. 8/	21/2015 DLA-Adr	nin: Fundline zero		Total:	2,403,000

D	vistrict: 12 C	County: O	range								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Hunt	tington Beach		(no add		10: Toll Credits p	IVE OVER QUEEN programmed for PE a				Y. Rehabilitate t	oridge.
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	585,000								585,000
		R/W									
		CON				3,280,000					3,280,000
		Total	585,000			3,280,000					3,865,000
	Fund Source Summ	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	585,000			3,280,000					3,865,000
	Loca	al Match									
	LSSF	RP Bond									
	L	ocal AC									
		Total	585,000			3,280,000					3,865,000
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	585,000								585,000
	Loca	al Match									
	LSSF	RP Bond									
	L	ocal AC									
		Total	585,000								585,000
Phase F	Funding Details:										
Proj id	Funds Src P	hase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527	HBP PE										
Fed. Rein	Local Match nb. Rate: 100.00%		Linda Newton: R lim Kaufman: Co		-	(Toll Credits).				Total:	
3527	HBP PE Local Match	1									
Fed. Rein	nb. Rate: 100.00%	10/5/2010 100% bas		This change is /21/2015 DLA-A	based on the age dmin: Fundline ze	(Toll Credits). ency request on the eroed out due to FTI				Total:	
3527	HBP PE Local Match	E	585,000								585,000
Fed. Rein	nb. Rate: 100.00%		DLA-Admin: Reim Linda Newton: N		0 (l Credits).				Total:	585,000

D)istrict: 12	County:	Orange								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$									
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total									
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527	HBP	R/W		-25,000							-25,000
Fod Dair	Local Match	0/40/0									
rea. Reir	nb. Rate: 100.00%	8/19/2	021 Andy Chou:	RVV funds no long	er needed per Loo	cal Agency.				Total:	-25,000
3527	HBP	R/W	-25,000	25,000							
	Local Match										
Fed. Reir	nb. Rate: 100.00%		020 Linda Newtor 01/15/2020.	n: Not ready to ad	l within 6 months.	RW funds moved	from FFY 19/20 t	o 20/21. As reque	ested by agency in e	email Total:	
3527	HBP	R/W	25,000	-25,000							
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/19/2 Surve	-	Not ready to ad v	within 6 months. F	RW funds moved f	rom FFY 20/21 to	19/20. As reques	ted in September 2	2019 Total:	
3527	HBP	R/W	-25,000	25,000							
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/17/2 Surve	•	Not ready to ad v	within 6 months. F	RW funds moved f	rom FFY 19/20 to	20/21. As reques	ted in September 2	2018 Total:	
3527	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	Surve		-Admin: Fundline					sted in September 2 26. This does not i		
3527	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	8/25/2						3 to 15/16. As req 18/19-23/24. This	uested by agency does not impact fui	Total: nds in	
3527	HBP	R/W	25,000								25,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/18/2	014 Linda Newtor	n: New R/W adde	t changed to 100% d to project in 201 ed to 17/18 per po	· /	24 clearance			Total:	25,000

D	istrict: 12	County:	Orange									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	٦
		Fed \$				3,280,000					3,280,00	0
	L	ocal Match										
	LS	SRP Bond										
		Local AC										
		Total				3,280,000					3,280,00	0
	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3527	HBP	CON				3,280,000	-3,280,000					New
	Local Match	0 10 10 0										
Fed. Reir	nb. Rate: 100.00%	3/8/202	23 Mirna Beshay	Tadrous: NEARLY	Ready to Advert	tise. CON funds m	noved from FFY 23	3/24 to 22/23. As	requested by agency	. Total:		
3527	HBP	CON				-3,280,000	3,280,000					
	Local Match											
Fed. Reir	nb. Rate: 100.00%			: NEARLY Ready npt will be made to				3/24. Action take	n to financially constr	ain Total:		
3527	HBP	CON				3,280,000				-3,280,000		
	Local Match											
Fed. Reir	nb. Rate: 100.00%	8/30/20 2022 S		whead: NEARLY F	Ready to Advertise	e. CON funds mov	ved from FFY Bey	ond to 22/23. As	requested in August	Total:		
3527	HBP	CON					-3,280,000			3,280,000		
	Local Match											
Fed. Reir	nb. Rate: 100.00%			: Not ready to ad v SH). Attempt will b				o Beyond. Action	taken to financially	Total:		
3527	HBP	CON				-3,280,000	3,280,000					
	Local Match											
Fed. Reir	nb. Rate: 100.00%			: Not ready to ad v SH). Attempt will b				o 23/24. Action ta	aken to financially	Total:		
3527	HBP	CON			-3,280,000	3,280,000						
	Local Match											
Fed. Reir	nb. Rate: 100.00%			: Not ready to ad v SH). Attempt will b				o 22/23. Action ta	aken to financially	Total:		
3527	HBP	CON		-3,280,000	3,280,000							
	Local Match											
Fed. Reir	nb. Rate: 100.00%			: Not ready to ad v SH). Attempt will b				o 21/22. Action ta	aken to financially	Total:		

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527	HBP Local Match	CON	-3,280,000	3,280,000							
ed. Rein	nb. Rate: 100.00%		/30/2019 DLA-Admin: N nstrain the FTIP (PUSH)					21. Action taker	n to financially	Total:	
3527	HBP Local Match	CON	3,280,000							-3,280,000	
ed. Rein	nb. Rate: 100.00%		9/2019 Anh Nghiem: N 19 Survey.	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to 1	9/20. As request	ted in September	Total:	
3527	HBP Local Match	CON			-3,280,000					3,280,000	
ed. Rein	nb. Rate: 100.00%		/25/2018 DLA-Admin: N nstrain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON		-3,280,000	3,280,000						
ed. Rein	nb. Rate: 100.00%		/24/2018 DLA-Admin: N nstrain the FTIP (PUSH)					22. Action taker	n to financially	Total:	
3527	HBP Local Match	CON		3,280,000						-3,280,000	
ed. Rein	nb. Rate: 100.00%		7/2018 Anh Nghiem: N 18 Survey.	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to 2	0/21. As reques	ted in September	Total:	
3527	HBP Local Match	CON	-3,280,000							3,280,000	
[;] ed. Rein	nb. Rate: 100.00%		/25/2016 DLA-Admin: N nstrain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	cor	/25/2016 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3527	HBP Local Match	CON	3,280,000							-3,280,000	
ed. Rein	nb. Rate: 100.00%	9/2	21/2016 Ben Moghadasi	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	uested by agency.	Total:	
3527	HBP Local Match	CON	-3,280,000							3,280,000	
ed. Rein	nb. Rate: 100.00%		/29/2015 DLA-Admin: N nstrain the FTIP (PUSH)	•				yond. Action tak	en to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constra	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 7/27/202 [,]	1 DLA-Admin: Fu		Total: ue	
3527	HBP Local Match	CON	3,280,000							-3,280,000	
Fed. Reir	mb. Rate: 100.00%	9/28/20	15 Ben Moghadasi:	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 18/19. As req	uested by agency	Total:	
3527	HBP Local Match	CON	-3,280,000							3,280,000	
Fed. Reir	mb. Rate: 100.00%		014 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON	3,280,000							-3,280,000	
Fed. Reir	nb. Rate: 100.00%	9/18/20 2014 Si	14 Linda Newton: 1 urvey.	Not ready to ad wit	hin 6 months. CO	ON funds moved fro	om FFY Beyond to	o 16/17. As reque	sted in September	Total:	
3527	HBP Local Match	CON	-3,280,000							3,280,000	
Fed. Reir	nb. Rate: 100.00%	11/14/2	14 Linda Newton: F 013 DLA-Admin: N in the FTIP (PUSH)	ot ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	11/14/2 constra	14 Linda Newton: F 013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	ot ready to ad with . Attempt will be n	in 6 months. CO	N funds moved fro	shown. 8/25/2019	DLA-Admin: Fu		Total:	
3527	HBP Local Match	CON	3,280,000							-3,280,000	
Fed. Reir	nb. Rate: 100.00%		14 Linda Newton: F 13 Ben Moghadasi: urvey.				from FFY Beyond	to 16/17. As req	uested in Septembe	Total: er	
3527	HBP Local Match	CON	-3,280,000							3,280,000	
Fed. Reir	nb. Rate: 100.00%	10/26/2	14 Linda Newton: F 012 DLA-Admin: N in the FTIP (PUSH)	ot ready to ad with			m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	

					pre	grammed in a					
D	istrict: 12	County: 0	Drange								
Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527	HBP Local Match	CON	3,280,000							-3,280,000	
ed. Reim	nb. Rate: 100.00%		0		0	,	from FFY Beyond	to 15/16. As requ	ested in September	Total:	
3527	HBP Local Match	CON	-3,280,000							3,280,000	
⁻ ed. Reim	nb. Rate: 100.00%	10/20/20	4 Linda Newton: R 11 DLA-Admin: No 1 the FTIP (PUSH).	t ready to ad with	iin 6 months. CON	I funds moved from		eyond. Action take	en to financially	Total:	
3527	HBP	CON									
	Local Match										
⁻ ed. Reim	nb. Rate: 100.00%	10/20/20 constrair	4 Linda Newton: R 11 DLA-Admin: No 1 the FTIP (PUSH). cycle migration: 201	t ready to ad with Attempt will be n	in 6 months. CON nade to program th	l funds moved from his project in year s	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3527	HBP	CON	3,280,000							-3,280,000	
	Local Match										
⁻ ed. Reim	nb. Rate: 100.00%		0				from FFY Beyond	to 14/15. As requ	ested in September	Total:	
3527	HBP	CON								3,280,000	3,280,000
	Local Match										
ed. Reir	nb. Rate: 100.00%		DLA-Admin: Reim 0 Linda Newton: N		· ·	Credits).				Total:	3,280,000

D	vistrict: 12 C	County: Or	range								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Hunt	tington Beach		4/5/201		ogrammed for PE		CHANNEL, 0.1 M 9: Toll credits use		CLN. Rehabilitate	e bridge. (no adde	d lanes).
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	502,000								502,00
		R/W									
		CON								2,814,000	2,814,000
		Total	502,000							2,814,000	3,316,000
	Fund Source Summ	nary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	502,000							2,814,000	3,316,000
	Loca	al Match									
	LSSF	RP Bond									
	L	ocal AC									
		Total	502,000							2,814,000	3,316,000
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	502,000								502,000
	Loca	al Match									
	LSSF	RP Bond									
	L	ocal AC									
		Total	502,000								502,000
Phase F	Funding Details:										
Proj id	Funds Src P	hase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530 Fed. Rein	HBP PE Local Match nb. Rate: 100.00%	9/18/2014 2/8/2011 Ji	im Kaufman: Co	rrection to conform		y request October			lline zeroed out du	Total: e	
2520		,	•	10/11-15/16 to 20	012/13-17/18. This	s does not impact	funds in the currer	t FTIP cycle.			1.004.000
3530	HBP PE Local Match	1	-1,004,000								-1,004,000
Fed. Rein	nb. Rate: 100.00%		•		changed to 100% e that previously n	· /	based on Agency	survey request.		Total:	-1,004,000
3530	HBP PE Local Match	Ē	1,004,000								1,004,000
Fed. Rein	nb. Rate: 100.00%	10/5/2010		: This change is	changed to 100% based on Agency		vey, I have also cl	nanged the reimbu	rsement ratio to	Total:	1,004,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530	HBP Local Match	PE	502,000								502,000
ed. Reir	mb. Rate: 100.00%		DLA-Admin: Reim 0 Linda Newton: N			,				Total:	502,000
	R/W Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$									
		Local Match SSRP Bond									
		Local AC									
		Total									
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530	HBP Local Match	R/W		-25,000							-25,000
ed. Reir	mb. Rate: 100.00%	8/19/202	1 Andy Chou: RW	funds no longer n	eeded per Local	Agency.				Total:	-25,000
3530	HBP	R/W	-25,000	25,000							
	Local Match										
eu. Reir	mb. Rate: 100.00%	5 9/19/201 Survey.	9 Ann Nghiem: No	t ready to ad with	in 6 months. RVV	funds moved from	1 FFY 19/20 to 20/2	21. As requested i	in September 2019	Total:	
3530	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	10/18/20 Survey.		ot ready to ad with min: Fundline zer	in 6 months. RW	funds moved fron		•	in September 2016 This does not impact	Total:	
3530	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	9/28/201 8/25/201	9 DLA-Admin: Rei 5 Ben Moghadasi: 9 DLA-Admin: Fun ent FTIP cycle.	Not ready to ad v	vithin 6 months. F	RW funds moved f			ed by agency s not impact funds in	Total:	
3530	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	10/23/20 year of 2	9 DLA-Admin: Rei 14 DLA-Admin: No 015 FTIP per R/W 23/24. This does r	ot ready to ad with policy 8/25/2019	in 6 months. RW DLA-Admin: Fun	funds moved fron dline zeroed out d			clear. Moved to last -21/22 to	Total:	

3/22/2023, 1:27 PM

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

C	District: 12	County:	Orange									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3530	HBP Local Match	R/W	25,000								25,000	-
Fed. Reir	mb. Rate: 100.00%	9/24/2	019 DLA-Admin: Re 014 Moghadasi: the city h		C (,	5. They are sendi	ng me Exhit 6-D t	o justify	Total:	25,000	
	CON Summar		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	 Total	٦
		Fed \$								2,814,000	2,814,00	0
		Local Match										1
	L	SSRP Bond										1
		Local AC										1
		Total								2,814,000	2,814,00	0
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3530	HBP	CON							-2,814,000	2,814,000		New!
Fed. Reir	Local Match mb. Rate: 100.00%		023 DLA-Admin: No ain the FTIP (PUSH)		in 6 months. CON	I funds moved from	n FFY 25/26 to Be	eyond. Action take	en to financially	Total:		
3530	HBP	CON						-2,814,000	2,814,000			
	Local Match											
Fed. Reir	mb. Rate: 100.00%		2022 DLA-Admin: N ain the FTIP (PUSH)	,				5/26. Action take	n to financially	Total:		
3530	HBP	CON					-2,814,000	2,814,000				
	Local Match											
Fed. Reir	mb. Rate: 100.00%		2022 DLA-Admin: N ain the FTIP (PUSH)					4/25. Action take	n to financially	Total:		
3530	HBP	CON				-2,814,000	2,814,000					
	Local Match											
Fed. Reir	mb. Rate: 100.00%		2022 DLA-Admin: N ain the FTIP (PUSH)					3/24. Action take	n to financially	Total:		
3530	HBP	CON				2,814,000				-2,814,000		
	Local Match											
Fed. Reir	mb. Rate: 100.00%	5 8/30/2 2022 \$	022 Jonathan Lawhe Status.	ad: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 22/23. As	requested in Augu	st Total:		
3530	HBP	CON					-2,814,000			2,814,000		
	Local Match								_			
⊢ed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tal	ken to financially	Total:		

3/22/2023, 1:27 PM

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530	HBP Local Match	CON				-2,814,000	2,814,000				
Fed. Reir	mb. Rate: 100.00%					N funds moved fro this project in year	om FFY 22/23 to 23 shown.	/24. Action take	n to financially	Total:	
3530	HBP Local Match	CON			-2,814,000	2,814,000					
Fed. Reir	mb. Rate: 100.00%					N funds moved fro this project in year	om FFY 21/22 to 22 shown.	/23. Action take	n to financially	Total:	
3530	HBP Local Match	CON		-2,814,000	2,814,000						
Fed. Reii	mb. Rate: 100.00%					N funds moved fro this project in year	om FFY 20/21 to 21 shown.	/22. Action take	n to financially	Total:	
3530	HBP Local Match	CON		2,814,000						-2,814,000	
Fed. Reir	mb. Rate: 100.00%	9/19/2019 2019 Sur	-	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to 2	20/21. As reques	ted in September	Total:	
3530	HBP Local Match	CON			-2,814,000					2,814,000	
Fed. Reii	mb. Rate: 100.00%	10/25/201	18 DLA-Admin: N		nin 6 months. CC		om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
3530	HBP Local Match	CON		-2,814,000	2,814,000						
Fed. Reir	mb. Rate: 100.00%	10/24/201	18 DLA-Admin: N		nin 6 months. CC		om FFY 20/21 to 21 shown.	/22. Action take	n to financially	Total:	
3530	HBP Local Match	CON	-2,814,000	2,814,000							
Fed. Reir	mb. Rate: 100.00%	10/24/201	18 DLA-Admin: N		nin 6 months. CC		om FFY 19/20 to 20 shown.	/21. Action take	n to financially	Total:	
3530	HBP Local Match	CON	2,814,000							-2,814,000	
Fed. Reii	mb. Rate: 100.00%		3 Anh Nghiem: N	imbursement char ot ready to ad with			m FFY Beyond to 1	9/20. As reques	ted in September	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530	HBP Local Match	CON	-2,814,000							2,814,000	
ed. Rein	nb. Rate: 100.00%	10/2	/2019 DLA-Admin: Re 5/2016 DLA-Admin: N strain the FTIP (PUSH)	ot ready to ad with	nin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3530	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	10/2 cons	/2019 DLA-Admin: Re 5/2016 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	ot ready to ad with . Attempt will be n	nin 6 months. CO	N funds moved fro this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3530	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	10/2 cons	/2019 DLA-Admin: Re 5/2016 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	ot ready to ad with . Attempt will be n	nin 6 months. CO	N funds moved fro this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3530	HBP Local Match	CON	2,814,000							-2,814,000	
ed. Rein	nb. Rate: 100.00%		/2019 DLA-Admin: Re /2016 Ben Moghadasi:		0	,	from FFY Beyond	to 17/18. As requ	uested by agency.	Total:	
3530	HBP Local Match	CON	-2,814,000							2,814,000	
ed. Rein	nb. Rate: 100.00%	10/2	/2019 DLA-Admin: Re 9/2015 DLA-Admin: N strain the FTIP (PUSH)	ot ready to ad with	nin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3530	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	10/2 cons	/2019 DLA-Admin: Re 9/2015 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	ot ready to ad with . Attempt will be n	nin 6 months. CO	N funds moved fro this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3530	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	10/2 cons	/2019 DLA-Admin: Re 9/2015 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	ot ready to ad with . Attempt will be n	nin 6 months. CO	N funds moved fro this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530	HBP Local Match	CON	2,814,000							-2,814,000	
⁻ ed. Reir	mb. Rate: 100.00%)19 DLA-Admin: Re)15 Ben Moghadasi:			,	from FFY Beyond	to 17/18. As requ	uested by agency	Total:	
3530	HBP Local Match	CON	-2,814,000							2,814,000	
Fed. Reir	mb. Rate: 100.00%	10/28/2	019 DLA-Admin: Re 2014 DLA-Admin: N ain the FTIP (PUSH)	ot ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3530	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	10/28/2 constra	019 DLA-Admin: Re 2014 DLA-Admin: N ain the FTIP (PUSH) 9 cycle migration: 20	ot ready to ad with . Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3530	HBP Local Match	CON	2,814,000							-2,814,000	
⁻ ed. Reir	nb. Rate: 100.00%	•••••=•	-				from FFY Beyond	to 15/16. As requ	uested in September	Total:	
3530	HBP Local Match	CON	-2,814,000							2,814,000	
⁻ ed. Reir	mb. Rate: 100.00%	11/14/2	019 DLA-Admin: Re 2013 DLA-Admin: N ain the FTIP (PUSH)	ot ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3530	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	11/14/2 constra	019 DLA-Admin: Re 2013 DLA-Admin: N ain the FTIP (PUSH) 9 cycle migration: 20	ot ready to ad with . Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3530	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	11/14/2 constra	019 DLA-Admin: Re 2013 DLA-Admin: N ain the FTIP (PUSH) 9 cycle migration: 20	ot ready to ad with . Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

					P1.	- grannied in a					
D)istrict: 12	County:	Orange								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530	HBP Local Match	CON	2,814,000							-2,814,000	
ed. Reir	nb. Rate: 100.00%		0		0	,	from FFY Beyond	l to 15/16. As requ	ested in September	Total:	
3530	HBP	CON	-2,814,000							2,814,000	
	Local Match										
⁻ ed. Reir	nb. Rate: 100.00%		•		0 (,	from FFY 15/16 to	o Beyond. As requ	ested in September	Total:	
3530	HBP	CON	2,814,000							-2,814,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	0, .0, 20	0		0 (,	from FFY Beyond	l to 15/16. As requ	ested in September	Total:	
3530	HBP	CON	-2,814,000							2,814,000	
	Local Match										
⁻ ed. Reir	nb. Rate: 100.00%	4/5/201	19 DLA-Admin: Rei 0 DLA-Admin: Not r in the FTIP (PUSH).	eady to ad within	6 months. CON f	unds moved from	,	ond. Action taken	to financially	Total:	
3530	HBP	CON	2,814,000								2,814,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Reim 10 Linda Newton: N		J (,				Total:	2,814,00

Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Ora	nge		E NO. PM00086, vebsite for backup		ve Maintenance Proç	gram (BPMP) vari	ious bridges in the	City of Orange. Se	e Caltrans Local A	ssistance
		Fed	Proj: BPMPL-50	73(077)						
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	250,000								250,000
	R/W									
	CON				1,665,720					1,665,720
	Total	250,000			1,665,720					1,915,720
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	221,325			1,474,662					1,695,987
	Local Match	28,675			191,058					219,733
	LSSRP Bond									
	Local AC									
	Total	250,000			1,665,720					1,915,720
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	221,325								221,325
	Local Match	28,675								28,675
	LSSRP Bond									
	Local AC									
	Total	250,000								250,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4028	HBP PE Local Match									
⁻ ed. Rei	next fisc		DLA-Admin: Fur		E funds moved from due to FTIP cycle m				Total:	
4028	HBP PE	221,325								221,325
	Local Match	28,675								28,675
Fed. Rei	mb. Rate: 88.53% 10/10/20	12 Linda Newton:	New eligible proj	ect.					Total:	250,000

D	District: 12	County:	Orange								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				1,474,662					1,474,6
		Local Match				191,058					191,0
	L	SSRP Bond									
		Local AC									
		Total				1,665,720					1,665,7
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4028	HBP	CON				1,474,662			-1,474,662		
	Local Match					191,058			-191,058		
⁻ ed. Reir	mb. Rate: 88.53%	10/4/2	022 DLA-Admin: F	Ready to Advertise	e. CON funds mo	ved from FFY 25/2	6 to 22/23. Proj	ect ready to advert	ise.	Total:	
4028	HBP	CON						-1,474,662	1,474,662		
	Local Match							-191,058	191,058		
⁻ ed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: I). Attempt will be				25 to 25/26. Ac	tion taken to financ	ially constrain the FTIP	Total:	
4028	HBP	CON					-1,474,662	1,474,662			
	Local Match						-191,058	191,058			
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: I). Attempt will be	•			24 to 24/25. Ac	tion taken to financ	ially constrain the FTIP	Total:	
4028	HBP	CON				-1,474,662	1,474,662				
	Local Match					-191,058	191,058				
⁻ ed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: I). Attempt will be				23 to 23/24. Ac	tion taken to financ	ially constrain the FTIP	Total:	
4028	HBP	CON			-1,474,662	1,474,662					
	Local Match				-191,058	191,058					
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: I). Attempt will be				22 to 22/23. Ac	tion taken to financ	ially constrain the FTIP	Total:	
4028	HBP	CON			1,474,662					-1,474,662	
	Local Match				191,058					-191,058	
Fed. Reir	mb. Rate: 88.53%	10/21/	2021 DLA-Admin:	Ready to Advertis	se. CON funds m	oved from FFY Be	yond to 21/22. F	Project ready to ad	vertise.	Total:	
4028	HBP	CON					-1,474,662			1,474,662	
	Local Match						-191,058			191,058	
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: F I). Attempt will be	•			4 to Beyond. A	ction taken to finan	cially constrain the FTIP	Total:	

						ogrammed in					
	istrict: 12	County: Or	ange								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4028	HBP Local Match	CON				-1,474,662 -191,058	1,474,662 191,058				
ed. Reir	nb. Rate: 88.53%			eady to Advertise. nade to program th			to 23/24. Action ta	aken to financially	constrain the FTIP	Total:	
4028	HBP	CON			-1,474,662	1,474,662					
	Local Match				-191,058	191,058					
Fed. Reir	nb. Rate: 88.53%			eady to Advertise. nade to program th			to 22/23. Action ta	aken to financially	constrain the FTIP	Total:	
4028	HBP	CON		-1,474,662	1,474,662						
	Local Match			-191,058	191,058						
Fed. Reir	nb. Rate: 88.53%			eady to Advertise. nade to program th			to 21/22. Action ta	aken to financially	constrain the FTIP	Total:	
4028	HBP	CON		1,474,662	-1,474,662						
	Local Match			191,058	-191,058						
Fed. Reir	nb. Rate: 88.53%	9/23/2020	Mirna Beshay ⁻	Fadrous: Ready to	Advertise. CON	funds moved from	FFY 21/22 to 20/2	1. As requested b	y agency.	Total:	
4028	HBP	CON		-1,474,662	1,474,662						
	Local Match			-191,058	191,058						
Fed. Reir	nb. Rate: 88.53%			eady to Advertise. nade to program th			to 21/22. Action ta	aken to financially	constrain the FTIP	Total:	
4028	HBP	CON	-1,474,662	1,474,662							
	Local Match		-191,058	191,058							
Fed. Reir	nb. Rate: 88.53%			Ready to Advertise nade to program th			0 to 20/21. Action	taken to financially	/ constrain the FTIP	Total:	
4028	HBP	CON	1,474,662	-1,474,662							
	Local Match		191,058	-191,058							
⁻ ed. Reir	nb. Rate: 88.53%	10/23/2019	DLA-Admin:	Ready to Advertise	. CON funds mov	ved from FFY 20/2	1 to 19/20. Project	ready to advertise	9.	Total:	
4028	HBP	CON	-1,474,662	1,474,662							
	Local Match		-191,058	191,058							
Fed. Reir	nb. Rate: 88.53%			eady to Advertise. nade to program th			to 20/21. Action to	aken to financially	constrain the FTIP	Total:	
4028	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	(PUSH). A	ttempt will be r	eady to Advertise. nade to program th to 2020/21-25/26.	is project in year	shown. 7/27/2021	DLA-Admin: Fund	•		Total:	

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4028	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	7/27/2021		NEARLY Ready to ndline zeroed out o					to advertise. es not impact funds in	Total:	
4028	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	the FTIP (PUSH). Attempt		ogram this projec	t in year shown. 7	/27/2021 DLA-Ad	min: Fundline zer	financially constrain bed out due to FTIP	Total:	
4028	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	the FTIP (PUSH). Attempt	,	ogram this projec	t in year shown. 7	/27/2021 DLA-Ad	min: Fundline zer	financially constrain bed out due to FTIP	Total:	
4028	HBP	CON	814,140								814,140
	Local Match		105,480								105,480
ed. Rein	nb. Rate: 88.53%	8/25/2017	Linda Newton: A	Add funding to mat	ch revised BPMP	Plan List.				Total:	919,620
4028	HBP	CON									
ed. Rein	Local Match nb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with . Attempt will be n 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
4028	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with . Attempt will be n 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
4028	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	2014 Surv	•	LA-Admin: Fundli				•	sted in September 1/22. This does not	Total:	
4028	HBP	CON	660,522								660,522
	Local Match		85,578								85,578
ed. Rein	nb. Rate: 88.53%	10/10/201	2 Linda Newton:	New eligible proje	ect.					Total:	746,100

District: 12 County: (00/04	04/00	00/00	00/04	04/05	05/00	Devend	- · · ·
esponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Orange County	bridge v		bridge. 3/18/2013					Replace existing two), Adv. Proj. ID 1215	
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	355,000		35,000				70,000		460,000
R/W									
CON								1,152,000	1,152,000
Total	355,000		35,000				70,000	1,152,000	1,612,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	355,000		35,000				70,000	1,152,000	1,612,00
Local Match									
LSSRP Bond									
Local AC									
Total	355,000		35,000				70,000	1,152,000	1,612,00
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	355,000		35,000				70,000		460,00
Local Match									
LSSRP Bond									
Local AC									
Total	355,000		35,000				70,000		460,00
nase Funding Details:									
oj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
78 HBP PE					-70,000		70,000		
Local Match . Reimb. Rate: 100.00% 3/15/202	23 DLA-Admin: Not	ready to ad within	n 6 months PE fu	nds moved from l	EV 23/24 to 25/26	3 NEPA not vet cl	lear		
		ready to ad with				. NEI Anot yet of		Total:	
78 HBP PE				-70,000	70,000				
Local Match		4							
. Reimb. Rate: 100.00% 10/21/20)21 DLA-Admin: No	or ready to ad with	iin o months. PE f	unas movea from	FFT 22/23 to 23/2	24. NEPA not yet	ciear.	Total:	
178 HBP PE			-70,000	70,000					
Local Match									
I. Reimb. Rate: 100.00% 10/7/202	21 DLA-Admin: Pro	vide funding to cl	ear NEPA in FFY 2	1/22. Remaining	moved to FFY 22/	23.		Total:	

Respo	nsible Agency		Prior 20)/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078	HBP Local Match	PE	-3	5,000	35,000						
ed. Rei	mb. Rate: 100.00%		10/7/2021 DLA-Admin: Not ready to FFY 21/22.	o ad within	6 months. PE fu	nds moved from F	FY 20/21 to 21/22	2. Ran out of FFY 2	20/21 OA. Move to	Total:	
4078	HBP Local Match	PE	-7	0,000	70,000						
ed. Rei	mb. Rate: 100.00%		5/4/2021 DLA-Admin: Provide fundi	ng to clear	NEPA. Remainir	ng moved to FFY	21/22.			Total:	
4078	HBP Local Match	PE	10	5,000	-105,000						
ed. Rei	mb. Rate: 100.00%		9/24/2020 Mirna Beshay Tadrous: September 2020 Survey.	Not ready t	o ad within 6 mor	ths. PE funds m	oved from FFY 21/	22 to 20/21. As re	quested in	Total:	
4078	HBP Local Match	PE	-10	5,000	105,000						
⁻ ed. Rei	mb. Rate: 100.00%		3/24/2020 DLA-Admin: Not ready to	o ad within	6 months. PE fu	nds moved from F	FY 20/21 to 21/22	. NEPA not yet cle	ear.	Total:	
4078	HBP Local Match	PE	10	5,000	-105,000						
ed. Rei	mb. Rate: 100.00%		2/24/2020 Ben Moghadasi: Not rea	dy to ad wi	ithin 6 months. P	E funds moved fr	om FFY 21/22 to 2	0/21. As requested	d by agency.	Total:	
4078	HBP Local Match	PE	-105,000		105,000						
ed. Rei	mb. Rate: 100.00%		10/28/2019 DLA-Admin: Not ready	to ad withir	n 6 months. PE f	unds moved from	FFY 19/20 to 21/2	2. NEPA not yet c	lear.	Total:	
4078	HBP Local Match	PE	105,000		-105,000						
ed. Rei	mb. Rate: 100.00%		9/18/2019 Anh Nghiem: Not ready Survey.	to ad withir	n 6 months. PE fu	unds moved from	FFY 21/22 to 19/2	0. As requested in	September 2019	Total:	
4078	HBP Local Match	PE	-105,000		105,000						
ed. Rei	mb. Rate: 100.00%		3/14/2019 Linda Newton: Not ready	/ to ad with	in 6 months. PE	funds moved fron	n FFY 18/19 to 21/	22. NEPA not yet	clear.	Total:	
4078	HBP Local Match	PE	105,000								105,000
Fed. Rei	mb. Rate: 100.00%		9/17/2018 Ben Moghadasi: The city	needs add	litional funding for	Technical (Noise	study, Biological,	NES and Water qu	uality)	Total:	105,000
4078	HBP Local Match	PE	160,000								160,000
ed. Rei	mb. Rate: 100.00%		9/28/2015 Ben Moghadasi: Not rea	dy to ad wi	ithin 6 months. P	E funds moved fro	om FFY 14/15 to 1	5/16. As requested	d by agency	Total:	160,000

C	District: 12	County:	Orange								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	6 9/18/20 to FY 1	•	: 9/18/14, Ben Mo	ghadasi, The city	has requested to t	o add R/W \$ to Co	onstruction and mo	ve fund from beyond	Total:	
4078	HBP Local Match	PE	195,000								195,000
Fed. Rei	mb. Rate: 100.00%		013 Linda Newton: 013 Linda Newton:			Toll Credits).				Total:	195,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078	HBP Local Match	R/W	-60,000								-60,000
Fed Rei	mb. Rate: 100.00%	6 0/28/2	015 Ben Moghadasi	As requested in		,					
	100.007			As requested in		/.				Total:	-60,000
4078	HBP	R/W									
	Local Match										
Fed. Kell	mb. Rate: 100.00%		014 Ben Moghadasi ne zeroed out due to						DLA-Admin: current FTIP cycle.	Total:	
4078	HBP	R/W	60,000	,					, , , , , , , , , ,	-60,000	
	Local Match		,							,	
Fed. Rei	mb. Rate: 100.00%	6 10/7/20 2013 S	013 Ben Moghadasi Survey.	Not ready to ad	within 6 months.	RW funds moved f	rom FFY Beyond	to 15/16. As reque	ested in September	Total:	
4078	HBP	R/W								60,000	60,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		013 Linda Newton: 013 Linda Newton:			Toll Credits).				Total:	60,000

D)istrict: 12	County:	Orange								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,152,000	1,152,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,152,000	1,152,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078	HBP Local Match	CON							-1,152,000	1,152,000	
Fed. Reir	mb. Rate: 100.00%				/ithin 6 months. C0 e made to program			Beyond. Action t	aken to financially	Total:	
4078	HBP	CON						-1,152,000	1,152,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%			•	vithin 6 months. C0 e made to program			25/26. Action tak	en to financially	Total:	
4078	HBP	CON					-1,152,000	1,152,000			
	Local Match										
Fed. Reir	mb. Rate: 100.00%			,	vithin 6 months. CO			24/25. Action tak	en to financially	Total:	
4078	HBP	CON					1,152,000			-1,152,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 8/24/2 2022 \$		head: Not ready t	o ad within 6 montl	ns. CON funds n	noved from FFY B	eyond to 23/24. A	s requested in August	Total:	
4078	HBP	CON							-1,152,000	1,152,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%				vithin 6 months. CO e made to program			Beyond. Action t	aken to financially	Total:	
4078	HBP	CON						-1,152,000	1,152,000		
	Local Match										
Fed. Reir	nb. Rate: 100.00%				vithin 6 months. CO e made to program			25/26. Action tak	en to financially	Total:	
4078	HBP	CON					-1,152,000	1,152,000			
	Local Match									_	
Fed. Reir	nb. Rate: 100.00%			,	vithin 6 months. CC e made to program			24/25. Action tak	en to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078	HBP Local Match	CON					1,152,000			-1,152,000	
ed. Reir	nb. Rate: 100.00%		0/5/2021 Jonathan Lawh eptember 2021 Status.	ead: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Beyo	ond to 23/24. As r	requested in	Total:	
4078	HBP Local Match	CON					-1,152,000			1,152,000	
ed. Reir	nb. Rate: 100.00%		1/2/2020 DLA-Admin: N onstrain the FTIP (PUSH					ond. Action take	n to financially	Total:	
4078	HBP Local Match	CON				-1,152,000	1,152,000				
ed. Reir	nb. Rate: 100.00%		1/2/2020 DLA-Admin: N onstrain the FTIP (PUSH					24. Action taken	to financially	Total:	
4078	HBP Local Match	CON			-1,152,000	1,152,000					
ed. Reir	nb. Rate: 100.00%		1/2/2020 DLA-Admin: N onstrain the FTIP (PUSH	•				23. Action taken	to financially	Total:	
4078	HBP Local Match	CON			1,152,000					-1,152,000	
⁻ ed. Reir	nb. Rate: 100.00%		/24/2020 Mirna Beshay ⊺ eptember 2020 Survey.	adrous: Not read	y to ad within 6 mc	onths. CON funds	moved from FFY E	Beyond to 21/22.	As requested in	Total:	
4078	HBP Local Match	CON								-1,152,000	-1,152,000
ed. Reir	nb. Rate: 100.00%	o 10	0/24/2019 Bobby Zezoff;	As per the FFY20	19 survey, CON is	\$1,152,000. Fur	d line was doubled	on 3/12/2019 in e	error.	Total:	-1,152,000
4078	HBP Local Match	CON			-2,304,000					2,304,000	
[:] ed. Reir	nb. Rate: 100.00%	o 10	0/24/2019 Bobby Zezoff:	Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY 21/22 to I	Beyond. NEPA n	ot yet clear.	Total:	
4078	HBP Local Match	CON			2,304,000					-2,304,000	
ed. Reir	nb. Rate: 100.00%		/18/2019 Anh Nghiem: N 019 Survey.	lot ready to ad wit	hin 6 months. COI	N funds moved fro	om FFY Beyond to 2	21/22. As reques	ted in September	Total:	
4078	HBP Local Match	CON			-2,304,000					2,304,000	
ed. Reir	nb. Rate: 100.00%		20/2019 DLA-Admin: N Distrain the FTIP (PUSH					ond. Action take	n to financially	Total:	
4078	HBP Local Match	CON			2,304,000	· · ·				-1,152,000	1,152,000
⁻ ed. Reir	nb. Rate: 100.00%	. 3/	12/2019 Anh Nghiem: N	lot ready to ad wit	hin 6 months. COI	N funds moved fro	om FFY Beyond to 2	21/22. As request	ted by agency.	Total:	1,152,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078	HBP Local Match	CON			-1,152,000					1,152,000	
Fed. Rei	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n				eyond. Action take	en to financially	Total:	
4078	HBP Local Match	CON		-1,152,000	1,152,000						
Fed. Rei	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n				/22. Action taken	to financially	Total:	
4078	HBP Local Match	CON	· · · · ·	1,152,000						-1,152,000	
⁻ ed. Rei	mb. Rate: 100.00%	9/17/2018 2018 Sur		Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond	to 20/21. As requ	ested in Septemb	er Total:	
4078	HBP Local Match	CON			-1,152,000					1,152,000	
⁻ ed. Rei	mb. Rate: 100.00%			t ready to ad within . Attempt will be n				ond. Action taker	n to financially	Total:	
4078	HBP Local Match	CON		-1,152,000	1,152,000						
Fed. Rei	mb. Rate: 100.00%			t ready to ad within . Attempt will be n				22. Action taken t	o financially	Total:	
4078	HBP Local Match	CON	-1,152,000	1,152,000							
Fed. Rei	mb. Rate: 100.00%			t ready to ad within . Attempt will be n				21. Action taken t	o financially	Total:	
4078	HBP Local Match	CON	1,152,000							-1,152,000	
Fed. Rei	mb. Rate: 100.00%	3/6/2018	Ben Moghadasi:	Not ready to ad wi	thin 6 months. CC	N funds moved fi	om FFY Beyond to	o 19/20. As reque	sted by agency.	Total:	
4078	HBP Local Match	CON	-1,152,000							1,152,000	
Fed. Rei	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n				eyond. Action take	en to financially	Total:	
4078	HBP Local Match	CON	1,152,000							-1,152,000	
Fed. Rei	mb. Rate: 100.00%	9/21/2016 2016 Sur	•	Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As requ	ested in Septemb	er Total:	

D	istrict: 12	Cou	inty: Orange		·	0					
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078	HBP Local Match	CON	-1,152,000							1,152,000	
⁻ ed. Rein	nb. Rate: 100.00%		10/29/2015 DLA-Admin: N constrain the FTIP (PUSH)					eyond. Action take	n to financially	Total:	
4078	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	C	10/29/2015 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	,	Total: e	
4078	HBP Local Match	CON	1,152,000							-1,092,000	60,00
Fed. Rein	nb. Rate: 100.00%	ç	9/28/2015 Ben Moghadasi:	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	ested by agency	Total:	60,00
4078	HBP Local Match	CON	-1,092,000							1,092,000	
Fed. Rein	nb. Rate: 100.00%		10/28/2014 DLA-Admin: N constrain the FTIP (PUSH)					eyond. Action take	n to financially	Total:	
4078	HBP Local Match	CON	1,092,000							-1,092,000	
Fed. Rein	nb. Rate: 100.00%		9/18/2014 Ben Moghadasi: 2014 Survey.	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
4078	HBP Local Match	CON								1,092,000	1,092,00
Fed. Rein	nb. Rate: 100.00%		8/18/2013 Linda Newton: F 8/18/2013 Linda Newton: N		0	oll Credits).				Total:	1,092,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12	County: C	Drange								
Responsible Agency	/	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Orange County		lane bri		bridge. 3/14/201					OAD. Replace exis /. Proj. ID 121500015	
Phase Summa	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	284,609	82,000		301,391					668,000
	R/W									
	CON								1,622,600	1,622,600
	Total	284,609	82,000		301,391				1,622,600	2,290,600
Fund Source S	Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	284,609	82,000		301,391				1,622,600	2,290,600
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	284,609	82,000		301,391				1,622,600	2,290,600
PE Summa	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	284,609	82,000		301,391					668,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	284,609	82,000		301,391					668,000
Phase Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	
Proj id Funds Src 4077 HBP	Phase PE	FIIO	20/21	21/22			24/25	23/20	Beyond	Total
4077 HBP Local Match	PE				301,391	-301,391				
Fed. Reimb. Rate: 100.00	% 8/24/2022 Status.	2 Jonathan Lawhe	ad: Not ready to a	ad within 6 months	s. PE funds moved	d from FFY 23/24 t	to 22/23. As reque	ested in August 20	²² Total:	
4077 HBP	PE	-136,891				136,891				
Local Match Fed. Reimb. Rate: 100.00	% 10/24/202 date.	21 DLA-Admin: M	ove \$136,891 of F	PE from Prior to FF	FY 23/24. This is t	o correct previous	error and match a	uthorizations to	Total:	
4077 HBP Local Match	PE			-164,500		164,500				
Fed. Reimb. Rate: 100.00	0% 10/21/202	21 DLA-Admin: No	ot ready to ad with	in 6 months. PE	funds moved from	FFY 21/22 to 23/2	4. NEPA not yet o	clear.	Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077	HBP Local Match	PE		-164,500	164,500						
Fed. Rei	mb. Rate: 100.00%		5/7/2021 Linda Newton: Mor 6-D dated 4/7/2021.	ve PE funding for	r final design from	FFY 20/21 to 21/	22. \$82,000 PE is to	o clear NEPA. As	requested in LAPG	Total:	
4077	HBP Local Match	PE		246,500	-246,500						
ed. Rei	mb. Rate: 100.00%		9/24/2020 Mirna Beshay Tao September 2020 Survey.	Irous: Not ready	to ad within 6 mor	nths. PE funds m	oved from FFY 21/2	22 to 20/21. As re	equested in	Total:	
4077	HBP Local Match	PE		-246,500	246,500						
[:] ed. Rei	mb. Rate: 100.00%		3/24/2020 DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	nds moved from	FFY 20/21 to 21/22	. NEPA not yet cl	ear.	Total:	
4077	HBP Local Match	PE		246,500	-246,500						
[:] ed. Rei	mb. Rate: 100.00%		2/24/2020 Ben Moghadasi:	Not ready to ad v	vithin 6 months. P	E funds moved fr	om FFY 21/22 to 20	0/21. As requeste	ed by agency.	Total:	
4077	HBP Local Match	PE	-246,500		246,500						
ed. Rei	mb. Rate: 100.00%		10/28/2019 DLA-Admin: Not	t ready to ad with	nin 6 months. PE f	unds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
4077	HBP Local Match	PE	246,500		-246,500						
ed. Rei	mb. Rate: 100.00%		9/18/2019 Anh Nghiem: Not Survey.	ready to ad with	in 6 months. PE fu	unds moved from	FFY 21/22 to 19/20	0. As requested in	n September 2019	Total:	
4077	HBP Local Match	PE	-246,500		246,500						
ed. Rei	mb. Rate: 100.00%		3/14/2019 Linda Newton: No	ot ready to ad wit	hin 6 months. PE	funds moved fror	n FFY 18/19 to 21/2	22. NEPA not yet	clear.	Total:	
4077	HBP Local Match	PE	246,500								246,500
ed. Rei	mb. Rate: 100.00%		9/18/2018 Anh Nghiem: Not September 2018 Survey.	ready to ad withi	n 6 months. Agen	cy is requesting a	n additional \$246,5	500 PE funds , as	requested in	Total:	246,500
4077	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		8/11/2016 Eileen Crawford: Fundline zeroed out due to F							Total:	
4077	HBP Local Match	PE	165,000								165,000
ed. Rei	mb. Rate: 100.00%		9/28/2015 Ben Moghadasi: HBP Survey.	Not ready to ad v	vithin 6 months. P	E funds moved fr	om FFY 14/15 to 1	5/16. As requeste	ed by agency in 2015	Total:	165,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 12 nsible Agency	, County: C	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077	HBP Local Match	PE	256,500								256,500
Fed. Reir	mb. Rate: 100.00		Linda Newton: F Linda Newton: N		nanged to 100% (1 ct.	foll Credits).				Total:	256,500
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,622,600	1,622,600
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								1,622,600	1,622,600
	Funding Details:										1
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077	HBP	CON							-1,622,600	1,622,600	
Fed. Reir	Local Match nb. Rate: 100.00				nin 6 months. CO nade to program t		m FFY 25/26 to B shown.	eyond. Action tal	to financially	Total:	
4077	HBP	CON						-1,622,600	1,622,600		
Fed. Reir	Local Match nb. Rate: 100.00				nin 6 months. CO nade to program t		om FFY 24/25 to 28 shown.	5/26. Action take	n to financially	Total:	
4077	HBP Local Match	CON					-1,622,600	1,622,600			
Fed. Reir	mb. Rate: 100.00 ⁴				nin 6 months. CO made to program t		m FFY 23/24 to 24 shown.	l/25. Action take	n to financially	Total:	
4077	HBP Local Match	CON					1,622,600			-1,622,600	
Fed. Reir	mb. Rate: 100.00	% 8/24/2022 2022 Stat		ad: Not ready to	ad within 6 months	s. CON funds mo	ved from FFY Beyo	ond to 23/24. As	requested in August	Total:	
4077	HBP	CON							-1,622,600	1,622,600	
	Local Match										
Fed. Reir	mb. Rate: 100.00				nin 6 months. CO made to program t		m FFY 25/26 to Be shown.	eyond. Action tal	ken to financially	Total:	
4077	HBP	CON						-1,622,600	1,622,600		
Fed. Reir	Local Match nb. Rate: 100.00 ⁴				nin 6 months. CO nade to program t		m FFY 24/25 to 25 shown.	5/26. Action take	n to financially	Total:	

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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077	HBP Local Match	CON					-1,622,600	1,622,600			
ed. Reir	mb. Rate: 100.00%			•		N funds moved fro his project in year		24/25. Action taken	to financially	Total:	
4077	HBP Local Match	CON				-1,622,600	1,622,600				
ed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year		3/24. Action taken	to financially	Total:	
4077	HBP Local Match	CON				1,622,600				-1,622,600	
ed. Reii	mb. Rate: 100.00%		onathan Lawhea 2021 Status.	ad: Not ready to a	ad within 6 month	s. CON funds mo	ved from FFY Bey	rond to 22/23. As re	equested in	Total:	
4077	HBP Local Match	CON								186,200	186,200
ed. Reii	mb. Rate: 100.00%	5/7/2021 Lir	nda Newton: Inc	rease CON fundi	ng to match LAPC	G 6-D dated 4/7/20	21.			Total:	186,200
4077	HBP Local Match	CON					-1,436,400			1,436,400	
ed. Reir	mb. Rate: 100.00%					I funds moved fror his project in year		eyond. Action taker	to financially	Total:	
4077	HBP Local Match	CON				-1,436,400	1,436,400				
ed. Reir	mb. Rate: 100.00%					I funds moved fror his project in year		/24. Action taken to	o financially	Total:	
4077	HBP Local Match	CON			-1,436,400	1,436,400					
ed. Reir	mb. Rate: 100.00%					I funds moved fror his project in year		2/23. Action taken to	o financially	Total:	
4077	HBP Local Match	CON			1,436,400					-1,436,400	
ed. Reiı	mb. Rate: 100.00%		/lirna Beshay Ta 2020 Survey.	drous: Not ready	to ad within 6 mc	onths. CON funds	moved from FFY	Beyond to 21/22. A	As requested in	Total:	
4077	HBP Local Match	CON			-1,436,400					1,436,400	
ed. Reir	mb. Rate: 100.00%	10/24/2019	Bobby Zezoff: 1	Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY 21/22 to	Beyond. NEPA no	t yet clear.	Total:	
4077	HBP Local Match	CON			1,436,400					-1,436,400	
ed. Reir	mb. Rate: 100.00%	9/18/2019 A 2019 Surve	-	t ready to ad with	in 6 months. COI	N funds moved fro	m FFY Beyond to	21/22. As requeste	ed in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077	HBP Local Match	CON			-1,436,400					1,436,400	
ed. Rei	mb. Rate: 100.00%		9 DLA-Admin: No 1 the FTIP (PUSH).					ond. Action take	n to financially	Total:	
4077	HBP Local Match	CON			1,436,400					-1,436,400	
ed. Rei	mb. Rate: 100.00%	3/12/201	9 Anh Nghiem: No	ot ready to ad with	nin 6 months. CO	N funds moved from	n FFY Beyond to 2	21/22. As reques	ted by agency.	Total:	
4077	HBP Local Match	CON			-1,436,400					1,436,400	
ed. Rei	mb. Rate: 100.00%		18 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4077	HBP Local Match	CON		-1,436,400	1,436,400						
ed. Rei	mb. Rate: 100.00%		18 DLA-Admin: Note the FTIP (PUSH).					/22. Action taker	n to financially	Total:	
4077	HBP Local Match	CON		1,436,400						-1,436,400	
ed. Rei	mb. Rate: 100.00%	9/18/201 2018 Su	8 Anh Nghiem: No rvey.	ot ready to ad with	nin 6 months. CON	N funds moved fron	n FFY Beyond to 2	20/21. As reques	ted in September	Total:	
4077	HBP Local Match	CON			-1,436,400					1,436,400	
ed. Rei	mb. Rate: 100.00%		8 DLA-Admin: No n the FTIP (PUSH).	•			•	ond. Action take	n to financially	Total:	
4077	HBP Local Match	CON		-1,436,400	1,436,400						
ed. Rei	mb. Rate: 100.00%		8 DLA-Admin: No n the FTIP (PUSH).					22. Action taken	to financially	Total:	
4077	HBP Local Match	CON	-1,436,400	1,436,400							
ed. Rei	mb. Rate: 100.00%		8 DLA-Admin: No n the FTIP (PUSH).	•				21. Action taken	to financially	Total:	
4077	HBP Local Match	CON	1,436,400		-	-				-1,436,400	
ed. Rei	mb. Rate: 100.00%	3/6/2018	Ben Moghadasi:	Not ready to ad w	ithin 6 months. C	ON funds moved fr	om FFY Beyond to	o 19/20. As reque	ested by agency.	Total:	
4077	HBP Local Match	CON			-1,436,400					1,436,400	
ed. Rei	mb. Rate: 100.00%		17 DLA-Admin: No. 1 the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
	altrans Divisio	n of Loool A	ssistance		2/22/20/	03 1.07 DM		Dot2 EL 1 S	SmlTyt		Page /

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077	HBP Local Match	CON		-1,436,400	1,436,400						
Fed. Reir	mb. Rate: 100.00%		0/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH).					22. Action taker	n to financially	Total:	
4077	HBP Local Match	CON	-1,436,400	1,436,400							
Fed. Reir	mb. Rate: 100.00%		0/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH).					21. Action taker	n to financially	Total:	
4077	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	C	0/23/2017 DLA-Admin: No onstrain the FTIP (PUSH) o FTIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 7/27/2021 [DLA-Admin: Fu		Total:	
4077	HBP Local Match	CON	1,436,400							-1,436,400	
Fed. Reir	mb. Rate: 100.00%		0/4/2017 Ben Moghadasi: 017 Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	o 18/19. As req	uested in September	Total:	
4077	HBP Local Match	CON	-1,436,400							1,436,400	
Fed. Reir	mb. Rate: 100.00%		0/25/2016 DLA-Admin: No onstrain the FTIP (PUSH).					ond. Action tak	en to financially	Total:	
4077	HBP Local Match	CON	1,436,400							-1,436,400	
Fed. Reir	mb. Rate: 100.00%	-	/21/2016 Ben Moghadasi: 016 Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	o 19/20. As req	uested in September	Total:	
4077	HBP Local Match	CON	-1,436,400							1,436,400	
Fed. Reir	mb. Rate: 100.00%		0/29/2015 DLA-Admin: Nonstrain the FTIP (PUSH).					ond. Action tak	en to financially	Total:	
4077	HBP Local Match	CON	`								
Fed. Reir	mb. Rate: 100.00%	C	0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH) o FTIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 7/27/2021 [DLA-Admin: Fu		Total:	
4077	HBP Local Match	CON	1,436,400							-1,436,400	
Fed. Reir	mb. Rate: 100.00%	9	/28/2015 Ben Moghadasi:	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	o 18/19. As req	uested by agency	Total:	

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Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077	HBP Local Match	CON	-1,436,400							1,436,400	
ed. Reir	mb. Rate: 100.00%		/2014 DLA-Admin: No rain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
4077	HBP Local Match	CON	1,436,400							-1,436,400	
ed. Reir	mb. Rate: 100.00%		2014 Ben Moghadasi: Survey.	Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 17/18. As requ	lested in September	Total:	
4077	HBP Local Match	CON	-1,436,400							1,436,400	
ed. Reir	mb. Rate: 100.00%		/2013 DLA-Admin: No rain the FTIP (PUSH).	,				eyond. Action take	en to financially	Total:	
4077	HBP	CON									
	Local Match									_	
ed. Reir	nb. Rate: 100.00%	constr	/2013 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20′	Attempt will be r	nade to program tl	nis project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
4077	HBP Local Match	CON	1,436,400							-1,436,400	
ed. Reir	mb. Rate: 100.00%		2013 Ben Moghadasi: Survey.	Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 16/17. As requ	lested in September	Total:	
4077	HBP	CON								1,436,400	1,436,400
	Local Match										
ed. Reir	mb. Rate: 100.00%		2013 Linda Newton: R	eimbursement cł ew eligible projec		oll Credits).				Total:	1,436,400

District: 12 County	: Orange								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Orange County	Replac		ith 2 lane bridge (r			MI. E/O SANTIAG Credits programm		e replacement project	<u>.</u>
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	359,250	52,000		104,000					515,25
R/W	/								
CON	1							1,260,000	1,260,00
Tota	l 359,250	52,000		104,000				1,260,000	1,775,25
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	359,250	52,000		104,000				1,260,000	1,775,25
Local Match	ı 🗌								
LSSRP Bond	ł								
Local AC									
Tota	I 359,250	52,000		104,000				1,260,000	1,775,25
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	359,250	52,000		104,000					515,25
Local Match	ı								
LSSRP Bond	ł								
Local AC	;								
Tota	1 359,250	52,000		104,000					515,25
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP PE Local Match				104,000	-104,000				
ed. Reimb. Rate: 100.00% 8/24/ Statu	/2022 Jonathan Lawhe ıs.	ad: Not ready to	ad within 6 month	s. PE funds move	d from FFY 23/24	to 22/23. As reque	ested in August 20	²² Total:	
4051 HBP PE			-104,000		104,000				
Local Match									
ed. Reimb. Rate: 100.00% 10/2	1/2021 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 21/22 to 23/2	24. NEPA not yet o	clear.	Total:	
4051 HBP PE Local Match		-104,000	104,000						
ed. Reimb. Rate: 100.00% 5/7/2	021 Linda Newton: M dated 4/7/2021.	ove PE funding fo	r final design from	FFY 20/21 to 21/2	2. \$52,000 PE is	to clear NEPA. As	requested in LAP0	G Total:	

[District: 12	Co	ounty: Orang	е								
Respo	onsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051	HBP Local Match	PE			156,000	-156,000						
Fed. Rei	mb. Rate: 100.00%	, D	9/24/2020 Mirna September 202		rous: Not ready	to ad within 6 mon	ths. PE funds m	oved from FFY 21/	/22 to 20/21. As r	equested in	Total:	
4051	HBP Local Match	PE			-156,000	156,000						
Fed. Rei	mb. Rate: 100.00%	, D	3/24/2020 DLA-	Admin: Not r	eady to ad within	6 months. PE fur	nds moved from F	FY 20/21 to 21/22	2. NEPA not yet c	lear.	Total:	
4051	HBP Local Match	PE			156,000	-156,000						
Fed. Rei	mb. Rate: 100.00%	, D	2/24/2020 Ben	Moghadasi: I	Not ready to ad w	ithin 6 months. Pl	E funds moved fr	om FFY 21/22 to 2	0/21. As request	ed by agency.	Total:	
4051	HBP Local Match	PE	-	156,000		156,000						
Fed. Rei	mb. Rate: 100.00%	, D	10/24/2019 Bob Push funding to			hin 6 months. PE	funds moved fro	m FFY 19/20 to 21	/22. Delivery failu	ure of phase in 18/19.	Total:	
4051	HBP Local Match	PE										
Fed. Rei	mb. Rate: 100.00%	, D		021 DLA-Adm	nin: Fundline zer					n September 2019 This does not impact	Total:	
4051	HBP Local Match	PE		156,000								156,000
Fed. Rei	mb. Rate: 100.00%	, D			nd line failed to de ready to ad withir	eliver. n 6 months. CON f	unds be added in	FFY 18/19 as req	uested in Septem	ber 2018 Survey.	Total:	156,000
4051	HBP Local Match	PE										
Fed. Rei	mb. Rate: 100.00%	, D	3/6/2018 Ben N	loghadasi: N Admin: Func		hin 6 months. PE				d by agency. s not impact funds in	Total:	
4051	HBP Local Match	PE										
Fed. Rei	mb. Rate: 100.00%	, D		Indline zeroe		6 months. PE fur cycle migration: 2					Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	fiscal yea		A-Admin: Fundli					bbligated, moved to r 3/24. This does not	next Total:	
4051	HBP Local Match	PE	160,000								160,000
ed. Reir	mb. Rate: 100.00%				as to spend addition iority flags if this is				This information is	Total:	160,000
4051	HBP Local Match	PE	199,250								199,250
ed. Reir	mb. Rate: 100.00%		3 Linda Newton: 3 Linda Newton:		changed to 100% ject.	(Toll Credits).				Total:	199,250
	CON Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,260,000	1,260,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,260,000	1,260,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051	HBP Local Match	CON							-1,260,000	1,260,000	
∋d. Reir	mb. Rate: 100.00%				vithin 6 months. CC e made to program			Beyond. Action t	aken to financially	Total:	
4051	HBP Local Match	CON						-1,260,000	1,260,000		
ed. Reir	mb. Rate: 100.00%			,	vithin 6 months. CC e made to program			25/26. Action tal	en to financially	Total:	
4051	HBP Local Match	CON					-1,260,000	1,260,000			
ed. Reir	mb. Rate: 100.00%				vithin 6 months. C0 e made to program			24/25. Action tal	en to financially	Total:	
4051	HBP Local Match	CON					1,260,000			-1,260,000	
əd. Reir	mb. Rate: 100.00%	o 8/24/2022 2022 Sta		ead: Not ready	to ad within 6 montl	ns. CON funds n	noved from FFY Be	yond to 23/24. A	s requested in Augu	st Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051	HBP Local Match	CON							-1,260,000	1,260,000	
ed. Rei	mb. Rate: 100.00%			t ready to ad within Attempt will be ma			m FFY 25/26 to Be shown.	yond. Action tal	ken to financially	Total:	
4051	HBP Local Match	CON						-1,260,000	1,260,000		
ed. Rei	mb. Rate: 100.00%			t ready to ad within Attempt will be ma			m FFY 24/25 to 25 shown.	/26. Action take	n to financially	Total:	
4051	HBP Local Match	CON					-1,260,000	1,260,000			
ed. Rei	mb. Rate: 100.00%			t ready to ad within Attempt will be ma			m FFY 23/24 to 24 shown.	/25. Action take	n to financially	Total:	
4051	HBP Local Match	CON				-1,260,000	1,260,000				
⁻ ed. Rei	mb. Rate: 100.00%			t ready to ad within Attempt will be ma			m FFY 22/23 to 23 shown.	/24. Action take	n to financially	Total:	
4051	HBP Local Match	CON				1,260,000				-1,260,000	
ed. Rei	mb. Rate: 100.00%		lonathan Lawhea 2021 Status.	ad: Not ready to a	d within 6 months	s. CON funds mov	ved from FFY Beyo	nd to 22/23. As	requested in	Total:	
4051	HBP Local Match	CON								144,200	144,200
ed. Rei	mb. Rate: 100.00%	5/7/2021 Lir	nda Newton: Ad	d CON funding to	Beyond to match	LAPG 6-D dated	4/7/2021.			Total:	144,200
4051	HBP Local Match	CON					-1,115,800			1,115,800	
ed. Rei	mb. Rate: 100.00%			ready to ad within Attempt will be ma			n FFY 23/24 to Bey shown.	ond. Action take	en to financially	Total:	
4051	HBP Local Match	CON				-1,115,800	1,115,800				
ed. Rei	mb. Rate: 100.00%			ready to ad within Attempt will be ma			n FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
4051	HBP Local Match	CON			-1,115,800	1,115,800					
ed. Rei	mb. Rate: 100.00%			ready to ad within Attempt will be ma			n FFY 21/22 to 22/2 shown.	23. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051	HBP Local Match	CON			1,115,800					-1,115,800	
ed. Rei	mb. Rate: 100.00%		Mirna Beshay ⁻ r 2020 Survey.	Tadrous: Not ready	to ad within 6 mo	nths. CON funds m	noved from FFY E	Beyond to 21/22.	As requested in	Total:	
4051	HBP	CON					-1,115,800			1,115,800	
ed. Rei	Local Match mb. Rate: 100.00%			Not ready to ad withi				eyond. Action take	en to financially	Total:	
4051	HBP	CON		I). Attempt will be m	ade to program ti	-1,115,800	1,115,800				
4031	Local Match	CON				-1,115,000	1,115,000				
ed. Rei	mb. Rate: 100.00%			Not ready to ad withi I). Attempt will be m				8/24. Action taken	to financially	Total:	
4051	HBP Local Match	CON			-1,115,800	1,115,800					
ed. Rei	mb. Rate: 100.00%			Not ready to ad withi I). Attempt will be m				2/23. Action taken	to financially	Total:	
4051	HBP Local Match	CON		-1,115,800	1,115,800						
ed. Rei	mb. Rate: 100.00%			Not ready to ad wit FY 21/22, per LAPG		ON funds moved fro	om FFY 20/21 to :	21/22. Delivery fai	ilure of phase in	Total:	
4051	HBP	CON		1,115,800						-1,115,800	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/18/2019 2019 Surv	-	Not ready to ad withi	n 6 months. CON	I funds moved from	FFY Beyond to 2	20/21. As requeste	ed in September	Total:	
4051	HBP Local Match	CON			-1,115,800					1,115,800	
ed. Rei	mb. Rate: 100.00%			ot ready to ad within I). Attempt will be m				ond. Action taker	n to financially	Total:	
4051	HBP Local Match	CON			1,115,800					-1,115,800	
ed. Rei	mb. Rate: 100.00%	3/12/2019	Anh Nghiem: I	Not ready to ad withi	n 6 months. CON	I funds moved from	FFY Beyond to 2	21/22. As requeste	ed by agency.	Total:	
4051	HBP Local Match	CON			-1,115,800					1,115,800	
ed. Rei	mb. Rate: 100.00%			Not ready to ad withi I). Attempt will be m				eyond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051	HBP Local Match	CON		-1,115,800	1,115,800						
Fed. Reir	mb. Rate: 100.00%		10/24/2018 DLA-Admin: N constrain the FTIP (PUSH)	•				2. Action taken	to financially	Total:	
4051	HBP Local Match	CON	-1,115,800	1,115,800							
Fed. Reir	mb. Rate: 100.00%		10/24/2018 DLA-Admin: N constrain the FTIP (PUSH)					1. Action taken	to financially	Total:	
4051	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		10/24/2018 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 20	. Attempt will be	made to progra	m this project in year	shown. 7/27/2021 DI	_A-Admin: Fur		Total:	
4051	HBP Local Match	CON	1,115,800							-1,115,800	
Fed. Reir	mb. Rate: 100.00%		9/18/2018 Anh Nghiem: No 2018 Survey.	ot ready to ad with	nin 6 months.(CON funds moved fror	n FFY Beyond to 18/	19. As request	ed in September	Total:	
4051	HBP Local Match	CON			-1,115,800					1,115,800	
Fed. Reir	mb. Rate: 100.00%		3/28/2018 DLA-Admin: No constrain the FTIP (PUSH)					d. Action take	n to financially	Total:	
4051	HBP Local Match	CON		-1,115,800	1,115,800						
Fed. Reir	mb. Rate: 100.00%		3/28/2018 DLA-Admin: No constrain the FTIP (PUSH)					Action taken t	o financially	Total:	
4051	HBP Local Match	CON	-1,115,800	1,115,800							
Fed. Reir	mb. Rate: 100.00%		3/28/2018 DLA-Admin: No constrain the FTIP (PUSH)					Action taken t	o financially	Total:	
4051	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		3/28/2018 DLA-Admin: No constrain the FTIP (PUSH) to FTIP cycle migration: 20	Attempt will be	made to progra	m this project in year	shown. 7/27/2021 Dl	_A-Admin: Fur		Total:	
4051	HBP Local Match	CON	1,115,800							-1,115,800	
Fed. Reir	mb. Rate: 100.00%		3/6/2018 Ben Moghadasi:	Not ready to ad w	vithin 6 months.	CON funds moved fr	om FFY Beyond to 1	8/19. As reque	ested by agency.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051	HBP Local Match	CON			-1,115,800					1,115,800	
Fed. Reir	nb. Rate: 100.00%			,	hin 6 months. CON made to program th			yond. Action taker	n to financially	Total:	
4051	HBP Local Match	CON		-1,115,800	1,115,800						
Fed. Reir	nb. Rate: 100.00%				hin 6 months. CON made to program th			/22. Action taken t	o financially	Total:	
4051	HBP Local Match	CON	-1,115,800	1,115,800							
Fed. Reir	nb. Rate: 100.00%				hin 6 months. CON made to program th			/21. Action taken t	o financially	Total:	
4051	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be	hin 6 months. CON made to program th 020/21-25/26. This	is project in year	shown. 7/27/2021	DLA-Admin: Fund	o financially line zeroed out due	Total:	
4051	HBP Local Match	CON	1,115,800							-1,115,800	
Fed. Reir	nb. Rate: 100.00%	10/4/2017 2017 Surv	0	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 18/19. As reque	sted in September	Total:	
4051	HBP Local Match	CON	-1,115,800							1,115,800	
Fed. Reir	nb. Rate: 100.00%				hin 6 months. CON made to program th			yond. Action taker	n to financially	Total:	
4051	HBP Local Match	CON	1,115,800							-1,115,800	
Fed. Reir	nb. Rate: 100.00%	9/21/2016 2016 Surv	0	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As reque	sted in September	Total:	
4051	HBP Local Match	CON	-1,115,800							1,115,800	
Fed. Reir	nb. Rate: 100.00%				hin 6 months. CON made to program th			yond. Action taker	n to financially	Total:	
4051	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%				hin 6 months. CON made to program th				o financially line zeroed out due	Total:	

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D	istrict: 12	County	/: Orange								
Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051	HBP Local Match	CON	1,115,800							-1,115,800	
⁻ ed. Reim	nb. Rate: 100.00%	9/28	/2015 Ben Moghadasi:	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As req	uested by agency	Total:	
4051	HBP Local Match	CON	-1,115,800							1,115,800	
Fed. Reim	nb. Rate: 100.00%		8/2014 DLA-Admin: Netrain the FTIP (PUSH).					eyond. Action tak	ken to financially	Total:	
4051	HBP Local Match	CON	1,115,800							-1,115,800	
Fed. Reim	nb. Rate: 100.00%		/2014 Ben Moghadasi: 4 Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As req	uested in September	Total:	
4051	HBP Local Match	CON	-1,115,800							1,115,800	
Fed. Reim	nb. Rate: 100.00%		4/2013 DLA-Admin: Netrain the FTIP (PUSH).					eyond. Action tak	ken to financially	Total:	
4051	HBP Local Match	CON									
⁻ ed. Reim	nb. Rate: 100.00%	cons	4/2013 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu		Total:	
4051	HBP Local Match	CON	1,115,800							-1,115,800	
Fed. Reim	nb. Rate: 100.00%		/2013 Ben Moghadasi: 3 Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 16/17. As req	uested in September	Total:	
4051	HBP	CON								1,115,800	1,115,800
Fed. Reim	Local Match nb. Rate: 100.00%		/2013 Linda Newton: F /2013 Linda Newton: N		U (Toll Credits).				Total:	1,115,800

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Orange County	lane br		bridge. 7/6/2016		VERADO CANYO for PE. Toll credit		E/O SANTIAGO I	ROAD. Replace ex	risting two
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	386,000				60,000				446,000
R/W									
CON								1,237,600	1,237,60
Total	386,000				60,000			1,237,600	1,683,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	386,000				60,000			1,237,600	1,683,60
Local Match									
LSSRP Bond									
Local AC									
Total	386,000				60,000			1,237,600	1,683,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	386,000				60,000				446,000
Local Match									
LSSRP Bond									
Local AC									
Total	386,000				60,000				446,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092 HBP PE			-60,000		60,000				
Local Match									
Fed. Reimb. Rate: 100.00% 10/21/20	21 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	funds moved from	FFY 21/22 to 23/24	4. NEPA not yet o	clear.	Total:	
4092 HBP PE		-60,000	60,000						
Local Match									
Fed. Reimb. Rate: 100.00% 3/24/202	0 DLA-Admin: Not	t ready to ad withi	n 6 months. PE fu	nds moved from F	FY 20/21 to 21/22	. NEPA not yet cl	ear.	Total:	
4092 HBP PE Local Match		60,000	-60,000						
	0 Ben Moghadasi:	Not ready to ad v	vithin 6 months. F	E funds moved fro	om FFY 21/22 to 20	0/21. As requeste	d by agency.	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092	HBP Local Match	PE	-60,000		60,000						
ed. Rei	mb. Rate: 100.00%)	10/28/2019 DLA-Admin: N	ot ready to ad wit	thin 6 months. PE	funds moved from	FFY 19/20 to 21/22	2. NEPA not yet	clear.	Total:	
4092	HBP Local Match	PE	60,000		-60,000						
ed. Rei	nb. Rate: 100.00%)	9/18/2019 Anh Nghiem: No Survey.	ot ready to ad witl	hin 6 months. PE f	unds moved from	FFY 21/22 to 19/20). As requested i	n September 2019	Total:	
4092	HBP Local Match	PE	-60,000		60,000						
ed. Rei	mb. Rate: 100.00%)	3/14/2019 Linda Newton: N	Not ready to ad w	ithin 6 months. PE	funds moved from	n FFY 18/19 to 21/2	22. NEPA not ye	t clear.	Total:	
4092	HBP Local Match	PE	60,000								60,000
ed. Rei	mb. Rate: 100.00%)	12/5/2019 Linda Newton: F 9/18/2018 Anh Nghiem: No			gency is requested	l in September 2018	8 Survey.		Total:	60,000
4092	HBP Local Match	PE									
[:] ed. Reii	nb. Rate: 100.00%)	12/5/2019 Linda Newton: F 10/17/2018 DLA-Admin: F 3/6/2018 Ben Moghadasi: 7/27/2021 DLA-Admin: Fu the current FTIP cycle.	und line failed to o Not ready to ad w	deliver. vithin 6 months. PE					Total:	
4092	HBP Local Match	PE									
ed. Rei	nb. Rate: 100.00%)	3/18/2017 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4092	HBP Local Match	PE									
ed. Rei	nb. Rate: 100.00%)	8/16/2016 Linda Newton: 7 credits. Authorization in 15/ 2016/17-21/22 to 2018/19-2	16 for funding in	FTIP. 8/25/2019 D	LA-Admin: Fund	ine zeroed out due			Total:	
4092	HBP Local Match	PE	165,000								165,000
ed. Rei	mb. Rate: 100.00%)	7/6/2016 Linda Newton: R 9/28/2015 Ben Moghadasi:				om FFY 14/15 to 15	5/16. As requeste	ed by agency	Total:	165,000
4092	HBP Local Match	PE	221,000								221,000
ed. Rei	mb. Rate: 100.00%)	7/6/2016 Linda Newton: R 4/22/2013 Linda Newton: N			oll Credits).				Total:	221,000
С	altrans, Divisio	n of	Local Assistance		3/22/202	23, 1:27 PM		Det2 FL4 S	smlTxt		Pag

D	istrict: 12	County:	Orange									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$								1,237,600	1,237,60	0
		Local Match										
	L	SSRP Bond										
		Local AC										_
		Total								1,237,600	1,237,60	0
	unding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4092	HBP Local Match	CON							-1,237,600	1,237,600		New
Fed. Rein	nb. Rate: 100.00%)23 DLA-Admin: ain the FTIP (PUS		ithin 6 months. C	ON funds moved t	from FFY 25/26 to	Beyond. Action ta	aken to financially	Total:		
4092	HBP	CON						-1,237,600	1,237,600			
	Local Match											
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye	l from FFY 24/25 t ear shown.	o 25/26. Action ta	ken to financially	Total:		
4092	HBP	CON					-1,237,600	1,237,600				
	Local Match											
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in y	I from FFY 23/24 t ear shown.	o 24/25. Action ta	ken to financially	Total:		
4092	HBP	CON					1,237,600			-1,237,600		
	Local Match											
Fed. Rein	nb. Rate: 100.00%	8/24/20 2022 S		vhead: Not ready	to ad within 6 mo	nths. CON funds	moved from FFY E	Beyond to 23/24.	As requested in Augus	st Total:		
4092	HBP	CON							-1,237,600	1,237,600		
	Local Match											
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		
4092	HBP	CON						-1,237,600	1,237,600			
	Local Match											
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye	l from FFY 24/25 t ear shown.	o 25/26. Action ta	ken to financially	Total:		
4092	HBP	CON					-1,237,600	1,237,600				
	Local Match											
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye	l from FFY 23/24 t ear shown.	o 24/25. Action ta	ken to financially	Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092	HBP Local Match	CON					1,237,600			-1,237,600	
ed. Reir	nb. Rate: 100.00%		Jonathan Lawhea r 2021 Status.	ad: Not ready to ad	within 6 months	. CON funds mov	red from FFY Beyc	ond to 23/24. As r	equested in	Total:	
4092	HBP Local Match	CON					-1,237,600			1,237,600	
⁻ ed. Reir	mb. Rate: 100.00%			ready to ad within 6 Attempt will be mad				ond. Action take	n to financially	Total:	
4092	HBP Local Match	CON				-1,237,600	1,237,600				
⁻ ed. Reir	nb. Rate: 100.00%			ready to ad within 6 Attempt will be mad				24. Action taken t	o financially	Total:	
4092	HBP Local Match	CON				1,237,600				-1,237,600	
⁻ ed. Reir	nb. Rate: 100.00%		Mirna Beshay Tao r 2020 Survey.	drous: Not ready to	ad within 6 mor	ths. CON funds	moved from FFY B	eyond to 22/23.	As requested in	Total:	
4092	HBP Local Match	CON					-1,237,600			1,237,600	
⁻ ed. Reir	nb. Rate: 100.00%			t ready to ad within Attempt will be mad				eyond. Action take	en to financially	Total:	
4092	HBP Local Match	CON				-1,237,600	1,237,600				
⁻ ed. Reir	nb. Rate: 100.00%			t ready to ad within Attempt will be mad				/24. Action taken	to financially	Total:	
4092	HBP Local Match	CON			-1,237,600	1,237,600					
⁻ ed. Reir	nb. Rate: 100.00%			t ready to ad within Attempt will be mad				/23. Action taken	to financially	Total:	
4092	HBP Local Match	CON			1,237,600					-1,237,600	
ed. Reir	nb. Rate: 100.00%	9/18/2019 2019 Surv	0	t ready to ad within	6 months. CON	funds moved fro	m FFY Beyond to 2	21/22. As request	ed in September	Total:	
4092	HBP Local Match	CON			-1,237,600					1,237,600	
[:] ed. Reir	mb. Rate: 100.00%			ready to ad within 6 Attempt will be made				ond. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092	HBP Local Match	CON			1,237,600					-1,237,600	
ed. Rei	mb. Rate: 100.00%	o 3/12/20 ²	19 Anh Nghiem: No	ot ready to ad with	nin 6 months. CON	I funds moved from	n FFY Beyond to 2	21/22. As reques	ed by agency.	Total:	
4092	HBP Local Match	CON			-1,237,600					1,237,600	
ed. Rei	mb. Rate: 100.00%)18 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4092	HBP Local Match	CON		-1,237,600	1,237,600						
ed. Rei	mb. Rate: 100.00%)18 DLA-Admin: N n the FTIP (PUSH)					/22. Action taker	to financially	Total:	
4092	HBP Local Match	CON		1,237,600						-1,237,600	
ed. Rei	mb. Rate: 100.00%	9/18/201 2018 Su	18 Anh Nghiem: No Irvey.	ot ready to ad with	nin 6 months. CON	l funds moved fron	n FFY Beyond to 2	20/21. As reques	ed in September	Total:	
4092	HBP Local Match	CON			-1,237,600					1,237,600	
ed. Rei	mb. Rate: 100.00%		18 DLA-Admin: No n the FTIP (PUSH)					ond. Action take	n to financially	Total:	
4092	HBP Local Match	CON		-1,237,600	1,237,600						
ed. Rei	mb. Rate: 100.00%		18 DLA-Admin: No n the FTIP (PUSH)	•				22. Action taken	to financially	Total:	
4092	HBP Local Match	CON	-1,237,600	1,237,600							
ed. Rei	mb. Rate: 100.00%		18 DLA-Admin: No n the FTIP (PUSH)					21. Action taken	to financially	Total:	
4092	HBP Local Match	CON	1,237,600							-1,237,600	
ed. Rei	mb. Rate: 100.00%	3/6/2018	3 Ben Moghadasi:	Not ready to ad w	ithin 6 months. CC	ON funds moved fr	om FFY Beyond to	o 19/20. As reque	ested by agency.	Total:	
4092	HBP Local Match	CON			-1,237,600					1,237,600	
ed. Rei	mb. Rate: 100.00%)17 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4092	HBP Local Match	CON		-1,237,600	1,237,600						
ed. Rei	mb. Rate: 100.00%)17 DLA-Admin: N n the FTIP (PUSH)					/22. Action taker	to financially	Total:	
	altrans Divisio	n of Local A	esistance		3/22/202	3 1.27 PM		Det2 El 4 S	smlTxt		Page

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092	HBP Local Match	CON	-1,237,600	1,237,600							
⁻ ed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: N ain the FTIP (PUSH)					0/21. Action taker	n to financially	Total:	
4092	HBP Local Match	CON									
⁼ ed. Rein	nb. Rate: 100.00%	constr	2017 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 2	. Attempt will be m	ade to program	this project in year	shown. 7/27/2022	1 DLA-Admin: Fu		Total: ue	
4092	HBP Local Match	CON	1,237,600							-1,237,600	
Fed. Rein	nb. Rate: 100.00%		017 Ben Moghadasi Survey.	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	l to 18/19. As req	uested in Septembe	er Total:	
4092	HBP Local Match	CON	-1,237,600							1,237,600	
Fed. Rein	nb. Rate: 100.00%		2016 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4092	HBP Local Match	CON	1,237,600							-1,237,600	
Fed. Rein	nb. Rate: 100.00%		016 Ben Moghadasi Survey.	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	l to 19/20. As req	uested in Septembe	er Total:	
4092	HBP Local Match	CON	-1,237,600							1,237,600	
Fed. Rein	nb. Rate: 100.00%	10/29/	16 Linda Newton: R 2015 DLA-Admin: N ain the FTIP (PUSH)	lot ready to ad with	in 6 months. CC	N funds moved fro		eyond. Action tak	en to financially	Total:	
4092	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	10/29/ constr	16 Linda Newton: R 2015 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 2	lot ready to ad with). Attempt will be m	in 6 months. CC ade to program	ON funds moved fro this project in year	shown. 7/27/2022	1 DLA-Admin: Fu		Total:	
4092	HBP	CON	1,237,600							-1,237,600	
Fed. Rein	Local Match nb. Rate: 100.00%	7/6/20	16 Linda Newton: R	eimbursement cha	nged to 100% (T	oll Credits).				Total:	

					I	ogrammed in t					
D	istrict: 12	Cou	inty: Orange								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092	HBP Local Match	CON	-1,237,600							1,237,600	
ed. Rein	nb. Rate: 100.00%	1	7/6/2016 Linda Newton: Re 0/28/2014 DLA-Admin: No constrain the FTIP (PUSH).	ot ready to ad wit	hin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
4092	HBP Local Match	CON	1,237,600							-1,237,600	
ed. Rein	nb. Rate: 100.00%	9	7/6/2016 Linda Newton: Re 9/18/2014 Ben Moghadasi: 2014 Survey.				from FFY Beyond	to 17/18. As requ	uested in Septemb	Total: er	
4092	HBP Local Match	CON	-1,237,600							1,237,600	
ed. Rein	nb. Rate: 100.00%	1	//6/2016 Linda Newton: Re 1/14/2013 DLA-Admin: No constrain the FTIP (PUSH).	ot ready to ad wit	hin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
1092	HBP	CON									
∍d. Rein	Local Match nb. Rate: 100.00%	1 c	//6/2016 Linda Newton: Re 1/14/2013 DLA-Admin: No constrain the FTIP (PUSH). o FTIP cycle migration: 20	ot ready to ad wit Attempt will be	hin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
1092	HBP Local Match	CON	1,237,600							-1,237,600	
ed. Rein	nb. Rate: 100.00%	1	//6/2016 Linda Newton: Re 0/7/2013 Ben Moghadasi: 2013 Survey.				from FFY Beyond	to 16/17. As requ	uested in Septemb	Total: er	
4092	HBP	CON								1,237,600	1,237,600
ed. Rein	Local Match nb. Rate: 100.00%		/6/2016 Linda Newton: Re /22/2013 Linda Newton: N		0	oll Credits).				Total:	1,237,600

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Pla	centia		existin		th 2 lane bridge. C	IE OVER CARBON Other Federal Func			ROSE DRIVE. B	ridge Replacement.	Replace
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	590,000								590,000
		R/W									
		CON								2,990,000	2,990,000
		Total	590,000							2,990,000	3,580,000
	Fund Source Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	522,327							2,647,047	3,169,374
	Local	Match	67,673							342,953	410,626
	LSSRP	Bond									
	Loc	cal AC									
		Total	590,000							2,990,000	3,580,000
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	522,327								522,32
	Local	Match	67,673								67,673
	LSSRP	Bond									
	Loc	al AC									
		Total	590,000								590,000
Phase	Funding Details:										
Proj id	Funds Src Pha	ase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172	HBP PE										
	Local Match	40/5/004									
eu. Rei	mb. Rate: 88.53%							17/18. As requeste 23/24 to 2020/21-25		Total: ot	
			nds in the current			, ,					
4172	HBP PE										
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Adm						0. NEPA not yet cl This does not impac		Total:	
4172	HBP PE		131,688								131,688
	Local Match		17,062								17,062
ed. Rei	mb. Rate: 88.53%	1/13/201	7 Linda Newton:	Revise PE funding	to match Ex. 6D	dated 10-26-2016.				Total:	148.750

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172	HBP Local Match	PE									
ed. Reii	mb. Rate: 88.53%		n: Fundline zeroe					quested by agency his does not impa		Total:	
4172	HBP Local Match	PE									
ed. Reii	mb. Rate: 88.53%	2014 Surve		A-Admin: Fundlin				14/15. As requeste 9/20 to 2016/17-2	ed in September 1/22. This does no	Total: t	
4172	HBP Local Match	PE	-70,603 -9,147								-70,603 -9,147
ed. Rei	mb. Rate: 88.53%	4/17/2014	Linda Newton: R	evised PE based	upon match revis	ed Ex. 6A.				Total:	-79,750
4172	HBP Local Match	PE	461,241 59,759								461,241 59,759
ed. Reii	mb. Rate: 88.53%	11/4/2013	Linda Newton: N	lew eligible projec	:t.					Total:	521,000
	R/W Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$									
		_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total									
Phase Proj id	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	
4172	Funds Src HBP	Phase R/W		20/21	21/22	22/23	23/24	24/23	23/20	Beyond	Total
+1/2	Local Match	R/W	-154,928 -20,073								-154,928 -20,073
ed. Reii	mb. Rate: 88.53%	10/5/2017	,	The Agency foun	d that they do not	need R/W funding	g anymore.			Total:	-175,000
1172	HBP Local Match	R/W									

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%		in: Fundline zero	ot ready to ad with ed out due to FTIF					vet clear. 8/25/2019 bact funds in the	Total:	
4172	HBP Local Match	R/W	154,928 20,073								154,928 20,073
ed. Reir	mb. Rate: 88.53%	11/4/2013	3 Linda Newton: 1	New eligible projec	xt.					Total:	175,000
	CON Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,647,047	2,647,047
		Local Match								342,953	342,953
	L	SSRP Bond									
		Local AC									
		Total								2,990,000	2,990,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172	HBP Local Match	CON							-2,647,047 -342,953	2,647,047 342,953	
⁻ ed. Reir	nb. Rate: 88.53%		3 DLA-Admin: No the FTIP (PUSH)	t ready to ad within	n 6 months. CON	funds moved from	m FFY 25/26 to Be	yond. Action tal	,	Total:	
4172	HBP Local Match	CON						-2,647,047 -342,953	2,647,047 342,953		
Fed. Reir	mb. Rate: 88.53%			EARLY Ready to a will be made to pr			FFY 24/25 to 25/2		to financially constrain	Total:	
4172	HBP	CON					-2,647,047	2,647,047			
	Local Match						-342,953	342,953			
⁻ ed. Reir	nb. Rate: 88.53%			EARLY Ready to a will be made to pr			FFY 23/24 to 24/2	5. Action taken	to financially constrain	Total:	
4172	HBP	CON				-2,647,047	2,647,047				
	Local Match					-342,953	342,953				
⁻ ed. Reir	nb. Rate: 88.53%			EARLY Ready to a will be made to pr			FFY 22/23 to 23/2	4. Action taken	to financially constrain	Total:	
4172	HBP	CON			-2,647,047	2,647,047					
	Local Match				-342,953	342,953					

3/22/2023, 1:27 PM

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172	HBP Local Match	CON			2,647,047 342,953					-2,647,047 -342,953	
ed. Rei	mb. Rate: 88.53%		Jonathan Lawhe r 2021 Status.	ad: Not ready to	ad within 6 month	s. CON funds mov	ved from FFY Bey	rond to 21/22. As i	requested in	Total:	
4172	HBP	CON					-2,647,047			2,647,047	
	Local Match						-342,953			342,953	
ed. Rei	mb. Rate: 88.53%					I funds moved fron this project in year		eyond. Action take	n to financially	Total:	
4172	HBP	CON				-2,647,047	2,647,047				
	Local Match					-342,953	342,953				
ed. Rei	mb. Rate: 88.53%					I funds moved fron this project in year		/24. Action taken	to financially	Total:	
4172	HBP	CON			-2,647,047	2,647,047					
	Local Match				-342,953	342,953					
ed. Rei	mb. Rate: 88.53%					I funds moved fron this project in year		/23. Action taken	to financially	Total:	
4172	HBP	CON			266,697						266,697
	Local Match				34,553						34,553
ed. Rei	mb. Rate: 88.53%	9/24/2020	Mirna Beshay Ta	adrous: Agency is	requesting for ad	Iditional \$301,250	funds for CON			Total:	301,250
4172	HBP	CON			2,380,350					-2,380,350	
	Local Match				308,400					-308,400	
ed. Rei	mb. Rate: 88.53%		Mirna Beshay Ta r 2020 Survey.	adrous: Not ready	to ad within 6 mc	onths. CON funds	moved from FFY	Beyond to 21/22.	As requested in	Total:	
4172	HBP	CON					-2,380,350			2,380,350	
	Local Match						-308,400			308,400	
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		Beyond. Action tak	en to financially	Total:	
4172	HBP	CON				-2,380,350	2,380,350				
	Local Match					-308,400	308,400				
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		3/24. Action taker	to financially	Total:	
4172	HBP	CON			-2,380,350	2,380,350					
	Local Match				-308,400	308,400					
ed. Rei	mb. Rate: 88.53%			•	nin 6 months. CO nade to program t			2/23. Action taker	to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172	HBP Local Match	CON		-2,380,350 -308,400	2,380,350 308,400						
ed. Rei	mb. Rate: 88.53%			,	hin 6 months. CON made to program th			/22. Action taken	to financially	Total:	
4172	HBP	CON		2,380,350						-2,380,350	
	Local Match			308,400						-308,400	
ed. Rei	mb. Rate: 88.53%	9/4/2019 Survey.	Anh Nghiem: No	ready to ad withi	in 6 months. CON f	unds moved from	n FFY Beyond to 20)/21. As requeste	d in September 20	¹⁹ Total:	
4172	HBP	CON			-2,380,350					2,380,350	
	Local Match				-308,400					308,400	
ed. Rei	mb. Rate: 88.53%				in 6 months. CON f made to program th			ond. Action taker	n to financially	Total:	
4172	HBP	CON		-2,380,350	2,380,350						
	Local Match			-308,400	308,400						
ed. Rei	mb. Rate: 88.53%				in 6 months. CON f made to program th			22. Action taken t	o financially	Total:	
4172	HBP	CON		2,380,350						-2,380,350	
	Local Match			308,400						-308,400	
ed. Rei	mb. Rate: 88.53%	3/12/201	9 Anh Nghiem: No	ot ready to ad wit	hin 6 months. CON	funds moved fro	m FFY Beyond to 2	20/21. As request	ed by agency.	Total:	
4172	HBP	CON			-2,380,350					2,380,350	
	Local Match				-308,400					308,400	
⁻ ed. Rei	mb. Rate: 88.53%				hin 6 months. CON made to program th			eyond. Action take	en to financially	Total:	
4172	HBP	CON		-2,380,350	2,380,350						
	Local Match			-308,400	308,400						
⁻ ed. Rei	mb. Rate: 88.53%				hin 6 months. CON made to program th			/22. Action taken	to financially	Total:	
4172	HBP	CON	-2,380,350	2,380,350							
	Local Match		-308,400	308,400							
ed. Rei	mb. Rate: 88.53%			•	hin 6 months. CON made to program th			/21. Action taken	to financially	Total:	
4172	HBP	CON	2,380,350							-2,380,350	
	Local Match		308,400							-308,400	
ed. Rei	mb. Rate: 88.53%	9/18/201 2018 Su	-	ot ready to ad with	hin 6 months. CON	funds moved fro	om FFY Beyond to	19/20. As request	ed in September	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172	HBP	CON			-2,380,350					2,380,350	
	Local Match				-308,400					308,400	
ed. Rei	mb. Rate: 88.53%				hin 6 months. CON made to program th			yond. Action take	en to financially	Total:	
4172	HBP	CON		-2,380,350	2,380,350						
	Local Match			-308,400	308,400						
ed. Rei	mb. Rate: 88.53%				hin 6 months. CON made to program th			22. Action taken	to financially	Total:	
4172	HBP	CON	-2,380,350	2,380,350							
	Local Match		-308,400	308,400							
əd. Rei	mb. Rate: 88.53%				hin 6 months. CON made to program th			21. Action taken	to financially	Total:	
4172	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%			ot ready to ad with	hin 6 months. CON	I funds moved from	m EEV 18/19 to 19/	20 Action taken	to financially		
			· · /	•		nis project in year s	shown. 7/27/2021	DLA-Admin: Fun	dline zeroed out due	Total:	
4172	HBP		· · /	•	made to program th	nis project in year s	shown. 7/27/2021	DLA-Admin: Fun		Total:	2,187,576
1172	HBP Local Match	to FTIP cyc	cle migration: 20	•	made to program th	nis project in year s	shown. 7/27/2021	DLA-Admin: Fun		Total:	
		to FTIP cyc	cle migration: 20 2,187,576 283,424	18/19-23/24 to 20	made to program th	nis project in year s does not impact f	shown. 7/27/2021	DLA-Admin: Fun		Total:	283,424
ed. Rei	Local Match mb. Rate: 88.53%	to FTIP cyr CON 10/5/2017	cle migration: 20 2,187,576 283,424 Ben Moghadasi T	18/19-23/24 to 20	made to program th 020/21-25/26. This	nis project in year s does not impact f	shown. 7/27/2021	DLA-Admin: Fun		Total:	283,424 2,471,000
ed. Rei	Local Match	to FTIP cyc	cle migration: 20 2,187,576 283,424	18/19-23/24 to 20	made to program th 020/21-25/26. This	nis project in year s does not impact f	shown. 7/27/2021	DLA-Admin: Fun		-2,187,576	2,187,576 283,424 2,471,000 -1,994,802 -258,448
ed. Rei 4172	Local Match mb. Rate: <u>88.5</u> 3% HBP	to FTIP cyr CON 10/5/2017 CON	cle migration: 20 2,187,576 283,424 Ben Moghadasi 7 192,774 24,976 Ben Moghadasi:	18/19-23/24 to 20	made to program th D20/21-25/26. This requested additiona	nis project in year s does not impact f al funding.	shown. 7/27/2021 funds in the current	DLA-Admin: Fun FTIP cycle.		Total:	283,424 2,471,000 -1,994,802
ed. Rei 4172 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match	to FTIP cyr CON 10/5/2017 CON 10/5/2017	cle migration: 20 2,187,576 283,424 Ben Moghadasi 7 192,774 24,976 Ben Moghadasi:	18/19-23/24 to 20	made to program th D20/21-25/26. This requested additiona	nis project in year s does not impact f al funding.	shown. 7/27/2021 funds in the current	DLA-Admin: Fun FTIP cycle.	dline zeroed out due	Total: -2,187,576 -283,424	283,424 2,471,000 -1,994,802 -258,448
ed. Rei 4172 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	to FTIP cyr CON 10/5/2017 CON 10/5/2017 2017 Surve	cle migration: 20 2,187,576 283,424 Ben Moghadasi 7 192,774 24,976 Ben Moghadasi:	18/19-23/24 to 20	made to program th D20/21-25/26. This requested additiona	nis project in year s does not impact f al funding.	shown. 7/27/2021 funds in the current	DLA-Admin: Fun FTIP cycle.	dline zeroed out due	Total: -2,187,576 -283,424 Total:	283,424 2,471,000 -1,994,802 -258,448 -2,253,250
ed. Rei 4172 ed. Rei 4172	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	to FTIP cyc CON 10/5/2017 CON 10/5/2017 2017 Surve CON	cle migration: 20 2,187,576 283,424 Ben Moghadasi 1 192,774 24,976 Ben Moghadasi: ey.	18/19-23/24 to 20 The Agency has r Not ready to ad v	made to program th D20/21-25/26. This requested additiona	nis project in year s does not impact f al funding.	shown. 7/27/2021 funds in the current	DLA-Admin: Fun FTIP cycle.	dline zeroed out due	Total: -2,187,576 -283,424 Total: -443,181	283,424 2,471,000 -1,994,802 -258,448 -2,253,250 -443,181
ed. Rei 4172 ed. Rei 4172 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	to FTIP cyc CON 10/5/2017 CON 10/5/2017 2017 Surve CON	cle migration: 20 2,187,576 283,424 Ben Moghadasi 1 192,774 24,976 Ben Moghadasi: ey.	18/19-23/24 to 20 The Agency has r Not ready to ad v	made to program th 020/21-25/26. This requested additiona within 6 months. C	nis project in year s does not impact f al funding.	shown. 7/27/2021 funds in the current	DLA-Admin: Fun FTIP cycle.	dline zeroed out due	Total: -2,187,576 -283,424 Total: -443,181 -57,419	283,424 2,471,000 -1,994,802 -258,448 -2,253,250 -443,181 -57,419
4172 ed. Rei 4172	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	to FTIP cyc CON 10/5/2017 CON 10/5/2017 2017 Surve CON 4/17/2014	cle migration: 20 2,187,576 283,424 Ben Moghadasi 1 192,774 24,976 Ben Moghadasi: ey.	18/19-23/24 to 20 The Agency has r Not ready to ad v	made to program th 020/21-25/26. This requested additiona within 6 months. C	nis project in year s does not impact f al funding.	shown. 7/27/2021 funds in the current	DLA-Admin: Fun FTIP cycle.	dline zeroed out due	Total: -2,187,576 -283,424 Total: -443,181 -57,419 Total:	283,424 2,471,000 -1,994,802 -258,448 -2,253,250 -443,181 -57,419 -500,600

sponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Rancho Santa Margarita	Assista		for backup list of b		gram. Various loc	ations in the City of	Rancho Santa Ma	argarita. See Caltrai	ns Local CI
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	622,000		202,000			304,250			1,128,250
R/W									
CON	3,805,498							1,518,752	5,324,250
Total	4,427,498		202,000			304,250		1,518,752	6,452,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,919,664		178,831			269,353		1,344,551	5,712,398
Local Match	507,834		23,169			34,897		174,201	740,102
LSSRP Bond									
Local AC									
Total	4,427,498		202,000			304,250		1,518,752	6,452,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	550,657		178,831			269,353			998,840
Local Match	71,343		23,169			34,897			129,410
LSSRP Bond									
Local AC									
Total	622,000		202,000			304,250			1,128,250
se Funding Details:									
id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP PE		-93,842	93,842						
Local Match		-12,158	12,158		0/04 to 04/00 For				
Reimb. Rate: 88.53% 3/10/202 year.	2 Linda Newton: C	onstruction Autho	orized. PE funds m	loved from FFY 2	J/21 to 21/22. Fu	nds not obligated, i	noved to next fisc	ai Total:	
HBP PE					-269,353	269,353			
Local Match					-34,897	34,897			
	21 DLA-Admin: Co JSH). Attempt will I				/24 to 24/25. Act	on taken to financia	ally constrain the	Total:	
9 HBP PE	· ·		-269,353		269,353				
Local Match			-34,897		34,897				
Reimb. Rate: 88.53% 10/7/202	1 DLA-Admin: Mov	/e \$304,250 of Pl	E for final design fu	nds from FFY 21/	22 to FFY 23/24,	\$96,000 is to clear	NEPA.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3439	HBP	PE		-354,341		354,341						
	Local Match			-45,909		45,909						
ed. Rei	mb. Rate: 88.53%		4/20/2021 Mirn under PE.	na Beshay Tad	Irous: Construct	on Authorized.	PE funds moved fr	om FFY Prior to 21/2	2. Funds not pr	reviously authorized	Total:	
3439	HBP	PE			93,842	-93,842						
	Local Match				12,158	-12,158						
ed. Rei	mb. Rate: 88.53%		9/2/2020 Mirna	a Beshay Tadro	ous: Constructio	n Authorized. P	E funds moved fro	m FFY 21/22 to 20/2	1. As requested	d by agency.	Total:	
3439	HBP	PE				93,842						93,842
	Local Match					12,158						12,158
Fed. Rei	mb. Rate: 88.53%		8/7/2019 Linda	Newton: Rev	vised funding to r	natch revised lis	t dated 08/06/2019				Total:	106,000
3439	HBP	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%							funding to 17/18. 8/2 does not impact fund			Total:	
3439	HBP	PE								-		
	Local Match											
Fed. Reii	mb. Rate: 88.53%							8/17/2017 DLA-Adm the current FTIP cy		roed out due to FTIP	Total:	
3439	HBP	PE										
	Local Match											
Fed. Reii	mb. Rate: 88.53%			A-Admin: Fund				16 to 16/17. As requ 17-21/22 to 2018/19-		nber 2014 Survey. es not impact funds in	Total:	
3439	HBP	PE										
	Local Match											
Fed. Reii	mb. Rate: 88.53%			A-Admin: Fund				15 to 13/14. As requ 15-19/20 to 2016/17-	•	nber 2014 Survey. es not impact funds in	Total:	
3439	HBP Local Match	PE										
Ead Rai	mb. Rate: 88.53%		0/17/2014 Dam	Maghadasi	Doody to Advert		aved from EEV 42/	14 to 14/15 Ao	aatad in Cantan	abor 2014 Sumious		
reu. Keii	nd. Rate. 88.53%			Admin: Fund				14 to 14/15. As requ 15-19/20 to 2016/17-		es not impact funds in	Total:	
3439	HBP	PE										
	Local Match											
Fed. Reii	mb. Rate: 88.53%			0	2013 HBP survey not impact fund			zeroed out due to F	TIP cycle migra	tion: 2014/15-19/20	Total:	

3/22/2023, 1:27 PM

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3439	HBP Local Match	PE	727,938 94,312								727,938 94,312
Fed. Rein	nb. Rate: 88.53%	2/7/2	2013 Linda Newton: R	evised funding to	match revised BPI	MP list revised Fe	oruary 2013.			Total:	822,250
3439	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	DLA	8/2012 Linda Newton: -Admin: Fundline zero ent FTIP cycle.	•						Total:	
3439	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	2012	/2012 Ben Moghadasi 2 Survey. 8/21/2015 D act funds in the current	LA-Admin: Fundli						Total:	
3439	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%		2/2009 Marnaz Mirfata dline zeroed out due to							Total:	
3439	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%		/2009 Marnaz Mirfatah dline zeroed out due to							Total:	
3439	HBP Local Match	PE	177,060 22,940								177,060 22,940
Fed. Rein	nb. Rate: 88.53%	11/1	4/2008 Eric Bost: Acc	epted new project	into program.					Total:	200,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed	\$ 3,369,007							1,344,551	4,713,55
		Local Matcl	h 436,491							174,201	610,69
	L	SSRP Bon	d								
		Local A0									
		Tota	al 3,805,498							1,518,752	5,324,25
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3439	HBP	CON					-859			859	_
	Local Match						-111			111	
⁻ ed. Rein	nb. Rate: 88.53%		/2020 DLA-Admin: Co P (PUSH). Attempt will				3/24 to Beyond. A	Action taken to fina	ancially constrain the	Total:	

					pre	grannieu in u					
	istrict: 12	County: Ora	ange								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3439	HBP	CON				-859	859				
	Local Match					-111	111				
⁻ ed. Reir	nb. Rate: 88.53%			nstruction Authoriz be made to progra			2/23 to 23/24.	Action taken to financia	ally constrain the	Total:	
3439	HBP	CON			-859	859					
	Local Match				-111	111					
Fed. Reir	nb. Rate: 88.53%			nstruction Authoriz be made to progra			1/22 to 22/23.	Action taken to financia	ally constrain the	Total:	
3439	HBP	CON	441,349		-441,349						
	Local Match		57,181		-57,181						
⁻ ed. Reir	nb. Rate: 88.53%	5/12/2020 E	ileen Crawford:	Funds moved fro	m 21/22 to 19/20	per RFA				Total:	
3439	HBP	CON		-442,207	442,207						
	Local Match			-57,293	57,293						
Fed. Reir	nb. Rate: 88.53%			nstruction Authoriz be made to progra			0/21 to 21/22.	Action taken to financia	ally constrain the	Total:	
3439	HBP	CON	-442,207	442,207							
	Local Match		-57,293	57,293							
Fed. Reir	nb. Rate: 88.53%			nstruction Authoriz be made to progra			9/20 to 20/21.	Action taken to financia	ally constrain the	Total:	
3439	HBP	CON	442,207								442,207
	Local Match		57,293								57,293
Fed. Reir	nb. Rate: 88.53%	3/13/2020 B	obby Zezoff: C	on increase for bri	dge 55C0520L.					Total:	499,500
3439	HBP	CON	574,053							982,304	1,556,357
	Local Match		74,375							127,268	201,643
Fed. Reir	nb. Rate: 88.53%	8/7/2019 Lin	ida Newton: Re	evised funding to m	natch revised list o	dated 08/06/2019.				Total:	1,758,000
3439	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%		Fundline zero					roject ready to advertise 6. This does not impact		Total:	
3439	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	(PUSH). Att	tempt will be ma		s project in year s	hown. 7/27/2021	DLA-Admin: I	tion taken to financially Fundline zeroed out due cle.		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3439	HBP	CON	35,005							-35,005	
	Local Match		4,535							-4,535	
ed. Reir	nb. Rate: 88.53%	9/10/2018	B Linda Newton: N	lodify funding to n	natch E-76.					Total:	
3439	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%		Ben Moghadasi: in: Fundline zeroe IIP cycle.	•					•	Total:	
3439	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	(PUSH).	BDLA-Admin: Rea Attempt will be ma 2018/19-23/24 to	de to program thi	s project in year s	shown. 7/27/2021	DLA-Admin: Fund		constrain the FTIP ue to FTIP cycle	Total:	
3439	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%		Ben Moghadasi: F in: Fundline zeroe ΓIP cycle.						•	Total:	
3439	HBP	CON	-2,318,601								-2,318,601
	Local Match		-300,399								-300,399
ed. Reir	nb. Rate: 88.53%	3/2/2018	Eileen Crawford: I	-undline adjusted	to correct duplica	ate entry of CON fr	om 6/26/2017.			Total:	-2,619,000
3439	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	the FTIP (will be made to pro	ogram this projec	t in year shown. 7	/27/2021 DLA-Adr	nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
3439	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	7/27/2021							ly ready to advertise. s not impact funds in	Total:	
3439	HBP	CON	2,318,601								2,318,601
	Local Match		300,399								300,399
	nb. Rate: 88.53%			NEARLY Ready							

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3439	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain th	he FTIP (PUSH)	ot ready to ad within Attempt will be m 018/19-23/24 to 202	ade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3439	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	constrain th	he FTIP (PUSH)	ot ready to ad with Attempt will be m 16/17-21/22 to 20	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Indline zeroed out due	Total:	
3439	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	8/25/2019							mber 2014 Survey. s not impact funds in	Total:	
3439	HBP	CON									
⁻ ed. Rei	Local Match mb. Rate: 88.53%	8/25/2019							ember 2014 Survey. s not impact funds in	Total:	
3439	HBP	CON	-396,393							396,393	
	Local Match		-51,357							51,357	
ed. Rei	mb. Rate: 88.53%	9/17/2014	Ben Moghadasi:	Ready to Advertis	se. CON funds m	oved from FFY 17	/18 to Beyond. As	s requested in Sep	tember 2014 Survey	Total:	
3439	HBP	CON	2,714,994							-2,714,994	
	Local Match		351,756							-351,756	
Fed. Rei	mb. Rate: 88.53%	10/8/2013	Ben Moghadasi:	2013 HBP survey	'.					Total:	
3439	HBP	CON								1,786,314	1,786,314
	Local Match									231,436	231,436
Fed. Rei	mb. Rate: 88.53%	2/7/2013 Li	inda Newton: Re	evised funding to n	natch revised BP	MP list revised Fet	oruary 2013.			Total:	2,017,750
3439	HBP	CON								928,680	928,680
	Local Match									120,320	120,320
Fed. Rei	mb. Rate: 88.53%	11/14/2008	B Eric Bost: Acce	epted new project i	nto program. Pro	oject is not ready to	ad: Con funds ir	beyond.		Total:	1,049,000

District: 12 County:	Orange								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Santa Ana	Assist		, Bridge Preventiv e for backup list of		ogram (BPMP), va	rious bridges in the	City of Santa Ana	a. See Caltrans Loc	al
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						307,000			307,000
R/W									
CON								1,716,000	1,716,000
Total						307,000		1,716,000	2,023,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						245,600		1,372,800	1,618,400
Local Match						61,400		343,200	404,600
LSSRP Bond									
Local AC									
Total						307,000		1,716,000	2,023,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						245,600			245,600
Local Match						61,400			61,400
LSSRP Bond									
Local AC									
Total						307,000			307,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4613 HBP PE						245,600			245,600
Local Match						61,400			61,400
Fed. Reimb. Rate: 80.00% 9/26/2	2022 DLA-Admin: Ne	w eligible project.	PE funds program	med in FFY 24/25				Total:	307,000

D	istrict: 12	County:	Orange								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,372,800	1,372,800
		Local Match								343,200	343,200
	L	SSRP Bond									
		Local AC									
		Total								1,716,000	1,716,000
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4613	HBP	CON								1,372,800	1,372,800
	Local Match									343,200	343,200
Fed. Reir	nb. Rate: 80.00%	9/26/20	22 DLA-Admin: Nev	v eligible project.	CON funds progra	mmed in FFY Bey	vond.			Total:	1,716,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12	County: Oran	ge								
Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

MPO Summary: Orange County Transportation Authority

Number of Projects: 13

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,810,312	134,000	213,831	5,160,053	484,300	514,953	70,000	19,506,054	33,893,503
Local Match	636,085		23,169	191,058		96,297		1,025,564	1,972,173
LSSRP Bond									
Local AC									
Total for all Phases	8,446,397	134,000	237,000	5,351,111	484,300	611,250	70,000	20,531,618	35,865,676