See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2023, 1:26 PM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Del Mar

BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes. High cost project agreement required.

Fed Proj: BRLS-5356(007)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,623,000				696,000		1,000,000		3,319,000
R/W							130,000		130,000
CON								35,000,000	35,000,000
Total	1,623,000				696,000		1,130,000	35,000,000	38,449,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,436,842				616,169		1,000,389	30,985,500	34,038,900
Local Match	186,158				79,831		129,611	4,014,500	4,410,100
LSSRP Bond									
Local AC									
Total	1,623,000				696,000		1,130,000	35,000,000	38,449,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,436,842				616,169		885,300		2,938,311
Local Match	186,158				79,831		114,700		380,689
LSSRP Bond									
Local AC									
Total	1,623,000				696,000		1,000,000		3,319,000

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	D_{c}	lano.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3408	HBP	PE					-885,300		885,300			Ne
	Local Match						-114,700		114,700			
ed. Rein	nb. Rate: 88.53%	3/10/202	3 Linda Newton: N	Nove funding for fir	nal design from Fl	FY 23/24 to FFY 2	5/26. Funding in	FFY 23/24 is for N	EPA clearance.	Total:		
3408	HBP	PE					1,501,469	-1,501,469			_	
	Local Match						194,531	-194,531				
ed. Rein	mb. Rate: 88.53%	10/14/20	22 DLA-Admin: Pl	E funds moved from	m FFY 24/25 to F	FY 23/24 as reque	ested in 2022 Sep	tember status.		Total:		
3408	HBP	PE					-1,501,469	1,501,469				
	Local Match						-194,531	194,531				
ed. Rein	mb. Rate: 88.53%		21 DLA-Admin: No	•			FFY 23/24 to 24/	25. Action taken to	financially constr	ain Total:		

D	istrict: 11	Co	ounty: San D	iego								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3408	HBP	PE				-616,169		616,169				
	Local Match					-79,831		79,831				
ed. Reir	nb. Rate: 88.53%		10/19/2021 DLA	A-Admin: N	ot ready to ad wit	thin 6 months. PE	funds moved from	FFY 21/22 to 23/24	. NEPA not yet	clear.	Total:	
3408	HBP	PE					-885,300	885,300				
	Local Match						-114,700	114,700				
ed. Reir	nb. Rate: 88.53%		10/19/2021 DLA	A-Admin: N	ot ready to ad wit	thin 6 months. PE	funds moved from	FFY 22/23 to 23/24	. NEPA not yet	clear.	Total:	
3408	HBP	PE				-357,661	885,300					527,639
	Local Match					-46,339	114,700					68,361
ed. Reir	nb. Rate: 88.53%		9/29/2020 Bryan increase by \$59			vey, program \$69	0,000 for PE in FY2	21/22 and \$1,000,00	00 in FY22/23. P	rogram costs for PE	Total:	596,000
3408	HBP	PE				973,830					-973,830	
	Local Match					126,170					-126,170	
ed. Reir	mb. Rate: 88.53%		9/18/2019 Bryan	n Ott: Move	\$1.1M from Bey	ond to FFY21/22	oer 2019 October S	Survey.			Total:	
3408	HBP	PE	-9	973,830							973,830	
	Local Match			126,170							126,170	
ed. Reir	nb. Rate: 88.53%				1.4M Post-Progra to beyond until N		clear NEPA per the	City of Del Mar's re	equest (e.g. Mar	. 2017 Updates).	Total:	
3408	HBP	PE										
	Local Match											
Fed. Reir	nb. Rate: 88.53%			ındline zero				FFY 16/17 to 19/20 2020/21-25/26. Thi			Total:	
3408	HBP Local Match	PE										
Fed. Reir	nb. Rate: 88.53%			019 DLA-Ac	lmin: Fundline ze					d in September 2016 This does not impact	Total:	
3408	HBP	PE										
	Local Match											
ed. Reir	nb. Rate: 88.53%			-				FY. 8/25/2019 DLA ds in the current FT		ne zeroed out due to	Total:	
3408	HBP Local Match	PE										
⁻ ed. Reir	mb. Rate: 88.53%							September 2014 su 4. This does not im		DLA-Admin: e current FTIP cycle.	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3408	HBP	PE	2,213,250								2,213,250
	Local Match		286,750								286,750
ed. Rein	nb. Rate: 88.53%	10/7/	2013 Wishing Lima: A	Add PE of \$2,500,	000 (split between	FFY13/14 & FFY	14/15) for replacem	nent project per 20)13 HBP survey.	Total:	2,500,000
3408	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 88.53%		/2010 Wishing Lima:(ation: 2010/11-15/16 t		•	•		ndline zeroed out	due to FTIP cycle	Total:	
3408	HBP	PE									
	Local Match										
⁻ed. Rein	nb. Rate: 80.00%		/2010 Wishing Lima: [ed out due to FTIP cyc							Total:	
3408	HBP	PE									
	Local Match										
⁻ed. Rein	nb. Rate: 80.00%		7/2009 Wishing Lima: lline zeroed out due to							Total: e.	
3408	HBP	PE									
	Local Match										
-ed. Rein	nb. Rate: 88.53%		2008 Joseph Asuncio	n: Bridge is eligibl Q before PE autho						Total:	
		will b	e under 2008 FTIP. 8	/22/2011 DLA-Adı	min: Fundline zero		•		,		
		will b does	e under 2008 FTIP. 8 not impact funds in th	/22/2011 DLA-Adı	min: Fundline zero		•		,		
3408	HBP	will b	e under 2008 FTIP. 8 not impact funds in th 197,422	/22/2011 DLA-Adı	min: Fundline zero		•		,		197,422
	Local Match	will b does	e under 2008 FTIP. 8 not impact funds in th 197,422 25,578	/22/2011 DLA-Adı e current FTIP cyc	min: Fundline zero	ped out due to FTI	P cycle migration:		,	is	197,422 25,578
		will b does	e under 2008 FTIP. 8 not impact funds in th 197,422	/22/2011 DLA-Adı e current FTIP cyc	min: Fundline zero	ped out due to FTI	P cycle migration:		,		-
	Local Match	will be does	e under 2008 FTIP. 8 not impact funds in th 197,422 25,578	/22/2011 DLA-Adı e current FTIP cyc	min: Fundline zero cle.	ped out due to FTI	P cycle migration:		,	is	25,578
	Local Match nb. Rate: 88.53%	will be does	ne under 2008 FTIP. 8 not impact funds in the 197,422 25,578 1/2008 Eric Bost: New	/22/2011 DLA-Adı e current FTIP cyu candiate project.	min: Fundline zero cle. Rehab/replaceme	ped out due to FTI	P cycle migration:	2008/9-13/14 to 2	2010/11-15/16. Th	Total:	25,578
	Local Match nb. Rate: 88.53% R/W Summary	will be does PE 4/18/	e under 2008 FTIP. 8 not impact funds in th 197,422 25,578 /2008 Eric Bost: New	/22/2011 DLA-Adı e current FTIP cyu candiate project.	min: Fundline zero cle. Rehab/replaceme	ped out due to FTI	P cycle migration:	2008/9-13/14 to 2	2010/11-15/16. Th	Total:	25,578 223,000 Total
	Local Match nb. Rate: 88.53% R/W Summary	will be does PE 4/18/	pe under 2008 FTIP. 8 not impact funds in the 197,422 25,578 22008 Eric Bost: New	/22/2011 DLA-Adı e current FTIP cyu candiate project.	min: Fundline zero cle. Rehab/replaceme	ped out due to FTI	P cycle migration:	2008/9-13/14 to 2	25/26 115,089	Total:	25,578 223,000 Total 115,089
	Local Match nb. Rate: 88.53% R/W Summary	will b does PE 4/18/ : Fed \$.ocal Match	re under 2008 FTIP. 8 not impact funds in the 197,422 25,578 //2008 Eric Bost: New Prior	/22/2011 DLA-Adı e current FTIP cyu candiate project.	min: Fundline zero cle. Rehab/replaceme	ped out due to FTI	P cycle migration:	2008/9-13/14 to 2	25/26 115,089	Total:	25,578 223,000 Total 115,089
	Local Match nb. Rate: 88.53% R/W Summary	will be does PE 4/18/ : Fed \$.ocal Match	re under 2008 FTIP. 8 not impact funds in the 197,422 25,578 //2008 Eric Bost: New Prior	/22/2011 DLA-Adı e current FTIP cyu candiate project.	min: Fundline zero cle. Rehab/replaceme	ped out due to FTI	P cycle migration:	2008/9-13/14 to 2	25/26 115,089	Total:	25,578 223,000 Total 115,089
Fed. Rein	Local Match nb. Rate: 88.53% R/W Summary	will be does PE 4/18/ : Fed \$ cocal Match SSRP Bond Local AC	re under 2008 FTIP. 8 not impact funds in the 197,422 25,578 //2008 Eric Bost: New Prior	/22/2011 DLA-Adı e current FTIP cyu candiate project.	min: Fundline zero cle. Rehab/replaceme	ped out due to FTI	P cycle migration:	2008/9-13/14 to 2	25/26 115,089 14,911	Total:	25,578 223,000 Total 115,089 14,911
Fed. Rein	Local Match nb. Rate: 88.53% R/W Summary L	will be does PE 4/18/ : Fed \$ cocal Match SSRP Bond Local AC	re under 2008 FTIP. 8 not impact funds in the 197,422 25,578 //2008 Eric Bost: New Prior	/22/2011 DLA-Adı e current FTIP cyu candiate project.	min: Fundline zero cle. Rehab/replaceme	ped out due to FTI	P cycle migration:	2008/9-13/14 to 2	25/26 115,089 14,911	Total:	25,578 223,000 Total 115,089 14,911
Fed. Rein	Local Match nb. Rate: 88.53% R/W Summary L LS	will be does PE 4/18/ Fed \$.ocal Match SSRP Bono Local AC Tota	e under 2008 FTIP. 8 not impact funds in the 197,422 25,578 /2008 Eric Bost: New Prior	/22/2011 DLA-Adi e current FTIP cyc candiate project.	min: Fundline zerocle. Rehab/replacement	nt studies required	P cycle migration:	24/25	25/26 115,089 14,911	Total: Beyond	25,578 223,000 Total 115,089 14,911

· reshr	neible /\aenov		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	onsible Agency		FIIOI	20/21	21/22	22/23	25/24	24/23	23/20	Беуопа	Total
3408	HBP	R/W				-115,089	115,089				
	Local Match					-14,911	14,911				
ed. Re	imb. Rate: 88.53%	10/19/2	021 DLA-Admin: N	ot ready to ad wit	thin 6 months. RW	funds moved from	n FFY 22/23 to 23/2	24. NEPA not ye	clear.	Total:	
3408	HBP	R/W			-115,089	115,089					
	Local Match				-14,911	14,911					
ed. Re	imb. Rate: 88.53%	9/29/20	20 Bryan Ott: Move	RW funds from	FFY21/22 to FFY22	2/23 per 2020 Octo	ober Survey.			Total:	
3408	НВР	R/W	-115,089		115,089						
	Local Match		-14,911		14,911						
ed. Re	imb. Rate: 88.53%	10/17/2	018 DLA-Admin: N	ot ready to ad wit	thin 6 months. RW	funds moved from	n FFY 19/20 to 21/2	22. NEPA not ye	clear.	Total:	
3408	HBP	R/W									
	Local Match										
ed. Re	imb. Rate: 88.53%	10/19/2	016 DLA-Admin: N	ot ready to ad wit	thin 6 months. RW	funds moved from	n FFY 18/19 to 19/2	20. NEPA not ye	clear. 7/27/2021	Total:	
			lmin: Fundline zero FTIP cycle.	ed out due to FT	IP cycle migration:	2018/19-23/24 to	2020/21-25/26. Th	nis does not impa	ct funds in the		
3408	HBP	R/W									
3408	HBP Local Match	R/W									
3408 ed. Re		9/29/20	15 Hanh-Dung Khu to FTIP cycle migra			•	,		nin: Fundline zeroed	Total:	
ed. Re	Local Match	9/29/20	•			•	,			Total:	
ed. Re	Local Match imb. Rate: 88.53%	9/29/20 out due	•			•	,			Total:	
ed. Re	Local Match imb. Rate: 88.53%	9/29/20 out due R/W	to FTIP cycle migra	ation: 2018/19-23 u: Move RW doll	3/24 to 2020/21-25/	26. This does not	impact funds in the	e current FTIP cy ember 2014 surve	cle. y 8/25/2019	Total:	
ed. Re	Local Match imb. Rate: 88.53% HBP Local Match	9/29/20 out due R/W 10/4/20 DLA-Ad	to FTIP cycle migra	ation: 2018/19-23 u: Move RW doll	3/24 to 2020/21-25/	26. This does not	impact funds in the	e current FTIP cy ember 2014 surve	cle. y 8/25/2019	_	
3408 ed. Re	Local Match imb. Rate: 88.53% HBP Local Match	9/29/20 out due R/W 10/4/20 DLA-Ad	to FTIP cycle migra 14 Hanh-Dung Khu Imin: Fundline zero	ation: 2018/19-23 u: Move RW doll	3/24 to 2020/21-25/	26. This does not	impact funds in the	e current FTIP cy ember 2014 surve	cle. y 8/25/2019	_	
3408 ed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	9/29/20 out due R/W 10/4/20 DLA-Ad current	to FTIP cycle migra 14 Hanh-Dung Khu Imin: Fundline zero	ation: 2018/19-23 u: Move RW doll	3/24 to 2020/21-25/	26. This does not	impact funds in the	e current FTIP cy ember 2014 surve	cle. y 8/25/2019	_	
3408 3408 3408	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	9/29/20 out due R/W 10/4/20 DLA-Ad current R/W 3/26/20 DLA-Ad	to FTIP cycle migra 14 Hanh-Dung Khu Imin: Fundline zero	u: Move RW dolled out due to FT	3/24 to 2020/21-25/ lars from FFY 15/16 IP cycle migration:	26. This does not 6 to FFY 17/18 as 2016/17-21/22 to	requested in Septe 2018/19-23/24. Th	e current FTIP cy ember 2014 surve nis does not impa	y 8/25/2019 ct funds in the	_	
3408 ed. Re 3408 ed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	9/29/20 out due R/W 10/4/20 DLA-Ad current R/W 3/26/20 DLA-Ad	to FTIP cycle migra 14 Hanh-Dung Khulmin: Fundline zero FTIP cycle. 14 DLA-Admin: No	u: Move RW dolled out due to FT	3/24 to 2020/21-25/ lars from FFY 15/16 IP cycle migration:	26. This does not 6 to FFY 17/18 as 2016/17-21/22 to	requested in Septe 2018/19-23/24. Th	e current FTIP cy ember 2014 surve nis does not impa	y 8/25/2019 ct funds in the	Total:	115,089
3408 ed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	9/29/20 out due R/W 10/4/20 DLA-Ad current R/W 3/26/20 DLA-Ad current	to FTIP cycle migra 14 Hanh-Dung Khu Imin: Fundline zero FTIP cycle. 14 DLA-Admin: No Imin: Fundline zero FTIP cycle.	u: Move RW dolled out due to FT	3/24 to 2020/21-25/ lars from FFY 15/16 IP cycle migration:	26. This does not 6 to FFY 17/18 as 2016/17-21/22 to	requested in Septe 2018/19-23/24. Th	e current FTIP cy ember 2014 surve nis does not impa	y 8/25/2019 ct funds in the	Total:	115,089 14,91

			0 5:			J J					
	istrict: 11 nsible Agency	County:	San Diego Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								30,985,500	30,985,50
		Local Match								4,014,500	4,014,50
	L	SSRP Bond									
		Local AC									
		Total								35,000,000	35,000,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3408	HBP	CON								13,985,969	13,985,969
	Local Match									1,812,031	1,812,031
Fed. Reir	nb. Rate: 88.53%	9/29/2	020 Bryan Ott: Inc	rease CON fundin	g from \$19,202,0	000 to \$35,000,00	0 in Beyond per 20	020 October Surve	ey.	Total:	15,798,000
3408	HBP	CON								371,826	371,826
	Local Match									48,174	48,174
Fed. Reir	mb. Rate: 88.53%	9/18/2	019 Bryan Ott: Inc	rease CON fundin	g from \$18,782,0	000 to \$19,202.00	0 in Beyond per 20	019 October Surve	ey.	Total:	420,000
3408	HBP	CON								-370,055	-370,055
	Local Match									-47,945	-47,945
Fed. Reir	mb. Rate: 88.53%	5/15/2	017 Eileen Crawfor	d: Fund line modif	ied to match cur	rent 6A dated 2-2	8-2017			Total:	-418,000
3408	HBP	CON	-16,997,760							16,997,760	
	Local Match		-2,202,240							2,202,240	
Fed. Reir	mb. Rate: 88.53%		/2013 DLA-Admin: ain the FTIP (PUSH	•				o Beyond. Action	taken to financially	Total:	
3408	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constr	/2013 DLA-Admin: ain the FTIP (PUSH P cycle migration: /	H). Attempt will be	made to progra	m this project in ye	ear shown. 8/25/2	019 DLA-Admin:	ken to financially Fundline zeroed out	Total: due	
3408	HBP	CON	16,997,760							-1,104,412	15,893,348
	Local Match		2,202,240							-143,088	2,059,152
Fed. Reir	mb. Rate: 88.53%	10/7/2	2013 Wishing Lima:	Move and update	CON for replace	ement project fron	n the Beyond year	s to FFY16/17 per	2013 HBP survey.	Total:	17,952,500
3408	HBP	CON	-1,104,412							1,104,412	
	Local Match		-143,088							143,088	
Fed. Reir	mb. Rate: 88.53%		110 DLA-Admin: Notain the FTIP (PUSE	•				Beyond. Action tal	cen to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3408	HBP Local Match	CON									
ed. Re	mb. Rate: 88.53%	the FTIP (PUSH). Attempt v	vill be made to pro	ogram this project	in year shown. 8		nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3408	HBP	CON									
	Local Match										
ed. Re	mb. Rate: 88.53%			•				2/13. 8/21/2015 DI	_A-Admin: Fundline TIP cycle.	Total:	
ed. Re	mb. Rate: 88.53% HBP			•						Total:	
		zeroed ou	t due to FTIP cycle	•						Total.	
3408	НВР	zeroed ou	t due to FTIP cycle 1,104,412 143,088	e migration: 2012	2/13-17/18 to 2014	1/15-19/20. This c		nds in the current F		-1,104,412	
3408	HBP Local Match	zeroed ou	t due to FTIP cycle 1,104,412 143,088	e migration: 2012	2/13-17/18 to 2014	1/15-19/20. This c	does not impact fur	nds in the current F		-1,104,412 -143,088	1,104,412
3408 Fed. Re	HBP Local Match mb. Rate: 88.53%	zeroed ou CON 10/17/200	t due to FTIP cycle 1,104,412 143,088	e migration: 2012	2/13-17/18 to 2014	1/15-19/20. This c	does not impact fur	nds in the current F		-1,104,412 -143,088 Total:	1,104,412 143,088

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

responsible Agency	Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Encinitas

BRIDGE NO. 57C0210, CAMINO DEL MAR OVER SAN ELIJO LAGOON, 1.8MI N/O LOMAS SANTA FE. Rehabilitate existing 4-lane bridge. Not capacity increasing. Scope not clear.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							2,136,000		2,136,000
R/W									
CON								14,946,400	14,946,400
Total							2,136,000	14,946,400	17,082,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,708,800	11,957,120	13,665,920
Local Match							427,200	2,989,280	3,416,480
LSSRP Bond									
Local AC									
Total							2,136,000	14,946,400	17,082,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,708,800		1,708,800
Local Match							427,200		427,200
LSSRP Bond									
Local AC									
Total							2,136,000		2,136,000

Phase Funding Details:

	3										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4796	HBP	PE							1,708,800		1,708,800
	Local Match								427,200		427,200
Fed. Rein	mb. Rate: 80.00%	9/21/202	2 Roberta Jensen:	2022 Prioritizatio	n Project, new elig	ible project. Scop	e not clear, PE fu	nds need to be rev	vised with new 6A	Total:	2,136,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 11	County: Sa	an Diego								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								11,957,120	11,957,120
	Loc	cal Match								2,989,280	2,989,280
	LSS	RP Bond									
		Local AC									
		Total								14,946,400	14,946,400
Phase	Funding Details:										
Proj id	Funds Src I	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4796	HBP C	ON								11,957,120	11,957,120
	Local Match									2,989,280	2,989,280
Fed. Reir	mb. Rate: 80.00%	9/21/2022	Roberta Jensen	: 2022 Prioritization	n Project, new eli	gible project. Scop	e not clear, CON f	funds need to be r	evised with new 6A	Total:	14,946,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11	County: San D	Diego								
Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Escondido

BRIDGE NO. 57C0070, SUNSET DRIVE OVER BOLAS CREEK, 400FT S/O VIA RNCHO PKWY. Standalone Paint Bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						20,000			20,000
R/W									
CON								92,250	92,250
Total						20,000		92,250	112,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						17,706		81,669	99,375
Local Match						2,294		10,581	12,875
LSSRP Bond									
Local AC									
Total						20,000		92,250	112,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						17,706			17,706
Local Match						2,294			2,294
LSSRP Bond									
Local AC									
Total						20,000			20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4790	HBP	PE						17,706			17,706
	Local Match							2,294			2,294
Fed. Reir	nb. Rate: 88.53%	9/2/2022	DLA-Admin: 2022	Prioritized Project	, new eligible projec	t				Total:	20,000

	istrict: 11 nsible Agency	County: Sa	an Diego Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
rtcspoi	Isible Agency		1 1101	20/21	21/22	22,20	20/21	2 1/20	20/20	Boyona	Total
	CON Summai	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								81,669	81,669
		Local Match								10,581	10,581
	I	_SSRP Bond									
		Local AC									
		Total								92,250	92,250
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4790	HBP	CON								81,669	81,669
	Local Match									10,581	10,581
Fed. Reir	nb. Rate: 88.53%	9/6/2022 E	Bobby Zezoff: 20	022 Prioritized Proje	ect, new eligible p	roject				Total:	92,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Escondido

BRIDGE NO. PM00216, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Escondido. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Diagram O	D.J.	00/04	04/00	00/00	00/04	04/05	05/00	Dd	T-4-1
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							411,000		411,000
R/W									
CON								1,232,000	1,232,000
Total							411,000	1,232,000	1,643,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							328,800	985,600	1,314,400
Local Match							82,200	246,400	328,600
LSSRP Bond									
Local AC									
Total							411,000	1,232,000	1,643,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							328,800		328,800
Local Match							82,200		82,200
LSSRP Bond									
Local AC									
Total							411,000		411,000

Phase Funding Details:

	3										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4703	HBP	PE							328,800		328,800
	Local Match								82,200		82,200
Fed. Reir	mb. Rate: 80.00%	10/19/20	22 DLA-Admin: Ne	w eligible project.	CON funds progr	ammed in FFY Be	yond.			Total:	411,000

	istrict: 11	County: S		00/04	0.1/00			0.1/0-	0.7/0.0		
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								985,600	985,600
		Local Match								246,400	246,400
	l	SSRP Bond									
		Local AC									
		Total								1,232,000	1,232,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4703	HBP	CON								985,600	985,600
	Local Match									246,400	246,400
Fed. Reir	nb. Rate: 80.00%	10/19/202	2 DLA-Admin: N	lew eligible project	. CON funds prog	rammed in FFY Be	eyond.			Total:	1,232,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

La Mesa

BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation. Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity) Other federal funds must be programmed in the FSTIP.

Change!

Fed Proj: BRLS-5207(036)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	425,000	325,000							750,000
R/W		300,000							300,000
CON								3,954,300	3,954,300
Total	425,000	625,000						3,954,300	5,004,300
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,253	553,313						3,500,742	4,430,307
Local Match	48,748	71,688						453,558	573,993
LSSRP Bond									
Local AC									
Total	425,000	625,000						3,954,300	5,004,300
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,253	287,723							663,975
Local Match	48,748	37,278							86,025
LSSRP Bond									
Local AC									
Total	425,000	325,000							750,000

Phase Fund	ling E)etai	S
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4031	HBP	PE		287,723	-287,723						
	Local Match			37,278	-37,278						
Fed. Reir	nb. Rate: 88.53%	9/29/20	020 Bryan Ott: move	PE funds from FI	FY21/22 to FFY20/	21 per 2020 Octo	ber Survey.			Total:	
4031	HBP	PE	-287,723		287,723						
	Local Match		-37,278		37,278						
Fed. Reir	nb. Rate: 88.53%	10/24/2	2019 DLA-Admin: No	t ready to ad with	nin 6 months. PE fo	unds moved from	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4031	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Reir	nb. Rate: 88.53%	9/27/20)18 Anh-Vu Pham: Ir	ncrease \$325K Pl	E under FY19/20 p	er the 2018 Octol	ber Survey.			Total:	325,000

_	District: 11	COL	ınty: San Diego								
≺espo	nsible Agency		Prio	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4031	HBP	PE	-88,5	30							-88,530
	Local Match		-11,4	70							-11,470
ed. Rei	mb. Rate: 88.53%		2/27/2017 Anh-Vu Pt 10/03/2012.	nam: Per the City of I	a Mesa request on	02/07/2017, reduc	ce PE cost to match	n minimum LAPG	6A as concurred on	Total:	-100,000
4031	HBP	PE	88,5	30							88,530
	Local Match		11,4	70							11,470
Fed. Rei	mb. Rate: 88.53%		9/30/2016 Anh-Vu Ph Survey.	nam: Not ready to ad	within 6 months. Pl	E funds moved fro	m FFY 15/16 to 16	/17. As requeste	d in September 2016	Total:	100,000
4031	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	1	he FTIP (PUSH). 8/	•	Fundline zeroed ou				to financially constrain /17-21/22. This does	Total:	
4031	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			g Khuu: Move \$225k e zeroed out due to F					•	Total:	
4031	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%			nam: \$200K to secure gration: 2012/13-17/1					Fundline zeroed out	Total:	
4031	HBP	PE	376,2	53							376,253
	Local Match		48,7	48							48,748
Fed. Rei	mb. Rate: 88.53%		10/11/2012 Linda Ne	wton: New eligible pr	oject.					Total:	425,000
	R/W Summary	' :	Prio	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		F	ed \$	265,590							265,
		ocal N	latch	34,410							34,4
	L	SSRP	Bond	·							
	_		al AC								
			Total	300,000							300,
			ı ulai	j 300,000j					l		300,
Dhaa-	Eunding Dataila:				21/22	22/23	23/24	24/25	25/26	Povend	
	Funding Details:		Drice	20/24		////3	23/24	24/2 3	25/20	Beyond	Total
Proj id	Funds Src	Pha	se Prior		•						rotai
	Funds Src HBP	Phas R/W	se Prior	265,590	-265,590					•	Total
Proj id 4031	Funds Src	R/W	5C		-265,590 -34,410						Total

Resuc	naible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Povend	Tatal
	nsible Agency		Piloi	20/21	21/22	22/23	23/24	24/25	25/20	Beyond	Total
4031	HBP	R/W	-265,590		265,590						
	Local Match		-34,410		34,410						
ed. Rei	mb. Rate: 88.53%	10/17/20	018 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
4031	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
ed. Rei	mb. Rate: 88.53%	9/27/201	8 Anh-Vu Pham: Io	dentify \$300k RW	under FY19/20 pe	er the 2018 Octob	er Survey.			Total:	300,000
4031	HBP	R/W	-45,150								-45,150
	Local Match		-5,850								-5,850
ed. Rei	mb. Rate: 88.53%		7 Anh-Vu Pham: F ed on 10/03/2012.	Per the City of La	Mesa request on 0	2/07/2017, remov	e RW amount to m	atch previously m	in. LAPG 6A as	Total:	-51,000
4031	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DLA-Adr	n16 DLA-Admin: No min: Fundline zeroe				n FFY 17/18 to 19/2			Total:	
		current F	TIP cycle.			2010/19-23/24 10	2020/21-23/20. 11	iio doco not impac	t lulius III tile		
4031	HBP Local Match	current F	TIP cycle.			2010/19-23/24 to	2020/21-23/20. 11	ilo doco not impac			
		R/W 10/22/20 DLA-Adr	015 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 15/16 to 17/1 2018/19-23/24. Th	8. NEPA not yet	clear. 8/25/2019	Total:	
	Local Match	R/W 10/22/20 DLA-Adr	o15 DLA-Admin: No min: Fundline zeroe	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 15/16 to 17/1	8. NEPA not yet	clear. 8/25/2019	Total:	
ed. Rei	Local Match mb. Rate: 88.53% HBP	R/W 10/22/20 DLA-Adr current F R/W 9/24/201	on 15 DLA-Admin: Nomin: Fundline zeroe FTIP cycle. 5 Hanh-Dung Khuu	ot ready to ad with ed out due to FTII u: Moved RW dol	nin 6 months. RW P cycle migration:	funds moved fron 2016/17-21/22 to 8 to FFY 15/16 pa	n FFY 15/16 to 17/1	8. NEPA not yet is does not impac	clear. 8/25/2019 et funds in the	Total:	
4031 ded. Rei	Local Match mb. Rate: 88.53% HBP Local Match	R/W 10/22/20 DLA-Adr current F R/W	on 15 DLA-Admin: Nomin: Fundline zeroe FTIP cycle. 5 Hanh-Dung Khuu	ot ready to ad with ed out due to FTII u: Moved RW dol	nin 6 months. RW P cycle migration:	funds moved fron 2016/17-21/22 to 8 to FFY 15/16 pa	n FFY 15/16 to 17/1 2018/19-23/24. Th	8. NEPA not yet is does not impac	clear. 8/25/2019 et funds in the		
4031 4031 4031	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	R/W 10/22/20 DLA-Adr current F R/W 9/24/201 zeroed c R/W 10/23/20 DLA-Adr	on 15 DLA-Admin: Nomin: Fundline zeroe TIP cycle. 5 Hanh-Dung Khuu out due to FTIP cycl	ot ready to ad with ed out due to FTII u: Moved RW dol le migration: 201	nin 6 months. RW P cycle migration: llars from FFY 17/1 6/17-21/22 to 2018	funds moved fron 2016/17-21/22 to 8 to FFY 15/16 po /19-23/24. This d	n FFY 15/16 to 17/1 2018/19-23/24. Th	8. NEPA not yet is does not impact in the current F 8. NEPA not yet	clear. 8/25/2019 et funds in the Admin: Fundline TIP cycle.		
4031 fed. Rei 4031 fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	R/W 10/22/20 DLA-Adr current F R/W 9/24/201 zeroed c R/W 10/23/20 DLA-Adr	on the state of th	ot ready to ad with ed out due to FTII u: Moved RW dol le migration: 201	nin 6 months. RW P cycle migration: llars from FFY 17/1 6/17-21/22 to 2018	funds moved fron 2016/17-21/22 to 8 to FFY 15/16 po /19-23/24. This d	n FFY 15/16 to 17/1 2018/19-23/24. The er 2015 HBP survey loes not impact fund	8. NEPA not yet is does not impact in the current F 8. NEPA not yet	clear. 8/25/2019 et funds in the Admin: Fundline TIP cycle.	Total:	45,150
4031 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	R/W 10/22/20 DLA-Adr current F R/W 9/24/201 zeroed c R/W 10/23/20 DLA-Adr current F	on the state of th	ot ready to ad with ed out due to FTII u: Moved RW dol le migration: 201	nin 6 months. RW P cycle migration: llars from FFY 17/1 6/17-21/22 to 2018	funds moved fron 2016/17-21/22 to 8 to FFY 15/16 po /19-23/24. This d	n FFY 15/16 to 17/1 2018/19-23/24. The er 2015 HBP survey loes not impact fund	8. NEPA not yet is does not impact in the current F 8. NEPA not yet	clear. 8/25/2019 et funds in the Admin: Fundline TIP cycle.	Total:	45,150 5,850

D	istrict: 11	County:	San Diego								
Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,500,742	3,500,74
		Local Match								453,558	453,55
	L	SSRP Bond									
		Local AC									
		Total								3,954,300	3,954,30
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4031	HBP	CON							-3,500,742	3,500,742	
	Local Match								-453,558	453,558	
Fed. Reir	nb. Rate: 88.53%			Not ready to ad v SH). Attempt will b			l from FFY 25/26 to ear shown.	Beyond. Action t	aken to financially	Total:	
4031	HBP	CON						-3,500,742	3,500,742		
	Local Match							-453,558	453,558		
Fed. Reir	nb. Rate: 88.53%			Not ready to ad v SH). Attempt will b			l from FFY 24/25 to ear shown.	25/26. Action tak	en to financially	Total:	
4031	HBP	CON					-3,500,742	3,500,742			
	Local Match						-453,558	453,558			
Fed. Reir	nb. Rate: 88.53%			Not ready to ad v SH). Attempt will b			l from FFY 23/24 to ear shown.	24/25. Action tak	en to financially	Total:	
4031	HBP	CON					3,500,742			-3,500,742	
	Local Match						453,558			-453,558	
Fed. Reir	nb. Rate: 88.53%		022 DLA-Admin: I Status.	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond t	o 23/24. As reque	ested in 2022 HBP	Total:	
4031	HBP	CON							-3,500,742	3,500,742	
	Local Match								-453,558	453,558	
Fed. Reir	nb. Rate: 88.53%			Not ready to ad v SH). Attempt will b			l from FFY 25/26 to ear shown.	Beyond. Action t	aken to financially	Total:	
4031	HBP	CON						-3,500,742	3,500,742		
	Local Match							-453,558	453,558		
Fed. Reir	nb. Rate: 88.53%			Not ready to ad v SH). Attempt will b			l from FFY 24/25 to ear shown.	25/26. Action tak	ken to financially	Total:	
4031	HBP	CON					-3,500,742	3,500,742			
	Local Match						-453,558	453,558			
Fed. Reir	mb. Rate: 88.53%			Not ready to ad v SH). Attempt will b			l from FFY 23/24 to ear shown.	24/25. Action tak	cen to financially	Total:	

	District: 11		San Diego Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
respo	Insible Agency		FIIOI	20/21	21/22	22/23	23/24	24/23	23/20	Беубпа	TOTAL
4031	HBP	CON					3,500,742			-3,500,742	
	Local Match						453,558			-453,558	
ed. Rei	mb. Rate: 88.53%	10/19/20 2021 Sta		ot ready to ad wit	hin 6 months. CC	N funds moved fro	m FFY Beyond to 2	3/24. As request	ted in September	Total:	
4031	HBP	CON					-3,500,742			3,500,742	
	Local Match						-453,558			453,558	
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Not n the FTIP (PUSH).	,			n FFY 23/24 to Beyo shown.	ond. Action taker	n to financially	Total:	
4031	HBP	CON				-3,500,742	3,500,742				
	Local Match					-453,558	453,558				
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Not n the FTIP (PUSH).				n FFY 22/23 to 23/2 shown.	Action taken t	o financially	Total:	
4031	HBP	CON			-3,500,742	3,500,742					
	Local Match				-453,558	453,558					
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Not n the FTIP (PUSH).				n FFY 21/22 to 22/2 shown.	Action taken t	o financially	Total:	
4031	HBP	CON			3,500,742					-2,107,014	1,393,728
	Local Match				453,558					-272,986	180,572
Fed. Rei	mb. Rate: 88.53%	9/29/202	20 Bryan Ott: Move	CON funding fro	m Beyond to FFY	21/22 and increase	e total cost to \$3,954	4,300 per 2020 C	ctober Survey.	Total:	1,574,300
4031	НВР	CON								-145,189	-145,189
	Local Match									-18,811	-18,811
Fed. Rei	mb. Rate: 88.53%						orrect the CON amo		viously min. LAPG	Total:	-164,000
4031	HBP	CON	-2,252,203							2,252,203	
	Local Match		-291,797							291,797	
Fed. Rei	mb. Rate: 88.53%		016 DLA-Admin: Non the FTIP (PUSH).				m FFY 19/20 to Bey shown.	yond. Action take	en to financially	Total:	
4031	HBP	CON	2,252,203							-2,061,864	190,340
	Local Match		291,797							-267,136	24,661
Fed. Rei	mb. Rate: 88.53%	9/30/201 2016 Su		lot ready to ad w	ithin 6 months. C	ON funds moved fr	om FFY Beyond to	19/20. As reque	sted in September	Total:	215,000
4031	НВР	CON	-2,061,864							2,061,864	
	Local Match		-267,136							267,136	
Fed. Rei	mb. Rate: 88.53%		015 DLA-Admin: Non the FTIP (PUSH).				m FFY 19/20 to Bey shown.	yond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4031	HBP Local Match	CON 40/20/20	45 DI A Admin. N		sin Consorthe CO	N formula managed for	FEV 40/40 to 4	0/00 Astism taken	to financially		
-ea. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 018/19-23/24 to 20	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	i to financially idline zeroed out due	Total: e	
4031	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 018/19-23/24 to 20	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4031	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 016/17-21/22 to 20	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4031	HBP	CON	2,061,864							-2,061,864	
	Local Match		267,136							-267,136	
Fed. Rei	mb. Rate: 88.53%	9/24/201	5 Hanh-Dung Khu	iu: Moved CON do	ollars from beyond	d year to FFY 16/1	7 per 2015 HBP s	urvey		Total:	
4031	HBP	CON	-2,061,864							2,061,864	
	Local Match		-267,136							267,136	
Fed. Rei	mb. Rate: 88.53%			lot ready to ad with). Attempt will be n				eyond. Action tak	en to financially	Total:	
4031	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 016/17-21/22 to 20	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4031	HBP	CON	2,061,864							-2,107,014	-45,150
	Local Match		267,136							-272,986	-5,850
ed. Rei	mb. Rate: 88.53%	10/5/201	4 Hanh-Dung Khւ	ıu: Move \$2,329K f	from Beyond Yea	r to FFy 15/16 as r	equested in Sep 2	014 survey		Total:	-51,000
4031	HBP	CON	-2,107,014							2,107,014	
	Local Match		-272,986							272,986	
Fed. Rei	mb. Rate: 88.53%			lot ready to ad with). Attempt will be n				eyond. Action tak	en to financially	Total:	
4031	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 016/17-21/22 to 20	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

	District: 11	County: S	San Diego								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4031	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun	-	Total: ue	
4031	HBP	CON	2,107,014							-2,107,014	
	Local Match		272,986							-272,986	
Fed. Reir	mb. Rate: 88.53%		3 Linda Newton: Co 3 Wishing Lima: M		.	•	FY14/15 & FY15/	16 per 2013 HBP s	survey.	Total:	
4031	HBP	CON	-2,107,014							2,107,014	
	Local Match		-272,986							272,986	
Fed. Reir	mb. Rate: 88.53%		12 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action take	en to financially	Total:	
4031	HBP	CON	2,107,014								2,107,014
	Local Match		272,986								272,986
Fed. Reir	mb. Rate: 88.53%	10/11/20	12 Linda Newton: I	New eligible proje	ct.					Total:	2,380,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

2.0	,	J									
Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	

Oceanside

BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit. Fed Proj: STPLZ-5079(016)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,045,072			2,754,928					3,800,000
R/W									
CON								11,500,000	11,500,000
Total	1,045,072			2,754,928				11,500,000	15,300,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	925,202			2,438,938				10,180,950	13,545,090
Local Match	119,870			315,990					435,860
LSSRP Bond								1,319,050	1,319,050
Local AC									
Total	1,045,072			2,754,928				11,500,000	15,300,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	925,202			2,438,938					3,364,140
Local Match	119,870			315,990					435,860
LSSRP Bond									
Local AC									
Total	1,045,072	_		2,754,928				_	3,800,000

Proj id	Funding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			1 1101	20721			20/21		20/20	Boyona	TOtal
2796	HBP	PE				2,438,938		-2,438,938			
	Local Match					315,990		-315,990			
Fed. Reir	mb. Rate: 88.53%	10/6/20 Status	022 DLA-Admin: No	t ready to ad withir	6 months. PE f	unds moved from F	FY 24/25 to 22/23	. As requested in	2022 HBP Annual	Total:	
2796	HBP	PE					-2,438,938	2,438,938			
2796	HBP Local Match	PE					-2,438,938 -315,990	2,438,938 315,990			
		10/28/2	2021 DLA-Admin: N IP (PUSH). Attempt	•			-315,990	315,990	financially constrain	Total:	

-315,990

315,990

Local Match

Fed. Reimb. Rate: 88.53%

10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

Total:

respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2796	HBP	PE		-522,327	-522,327	1,044,654					
	Local Match			-67,673	-67,673	135,346					
ed. Reir	mb. Rate: 88.53%	10	0/16/2020 DLA-Admin: No	t ready to ad wit	hin 6 months. PE	funds moved from	FFY 20/21 and 21	/22 to 22/23. NEF	A not yet clear.	Total:	
2796	HBP	PE	442,650	522,327	-2,359,261	1,394,284					
	Local Match		57,350	67,673	-305,667	180,644					
ed. Reir	mb. Rate: 88.53%		/29/2020 Bryan Ott: docum october Survey.	ent \$500,000 ol	bligated in FFY18/	19; PE funding to b	e spread out from	FFY20/21 through	n FFY22/23 per 202	Total:	
2796	HBP	PE	-442,650		2,881,588					-2,438,938	
	Local Match		-57,350		373,340					-315,990	
ed. Reir	mb. Rate: 88.53%	9/	0/11/19 Jeremy Wright: Pu /19/2019 Bryan Ott: Move urvey.				move \$1,574,928	to FFY21/22 per 2	2019 HBP Oct	Total:	
2796	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	S	/28/2018 Reza Fereshtehn eptember 2018 Survey. 7/ his does not impact funds i	27/2021 DLA-Ac	dmin: Fundline zer					Total:	
2796	HBP	PE	-2,438,938							2,438,938	
	Local Match		-315,990							315,990	
ed. Reir	mb. Rate: 88.53%	10 10	2/4/2019 Linda Newton: Fu 0/17/2018 DLA-Admin: Fu 0/4/2017 Anh-Vu Pham: B urvey.	nd line failed to	deliver.	(4) FFY reflecting	the City of Oceans	ide request per th	e 2017 HBP Oct.	Total:	
2796	HBP Local Match	PE									
		10	0/14/2016 DLA-Admin: No undline zeroed out due to F	t ready to ad wit TIP cycle migra	hin 6 months. PE tion: 2018/19-23/2	funds moved from 24 to 2020/21-25/2	17/18 to 19/20. N 6. This does not ir	EPA not clear. 7/2	27/2021 DLA-Admir current FTIP cycle	n: Total:	
ed. Rei	Local Match	10	0/14/2016 DLA-Admin: No undline zeroed out due to F	t ready to ad wit TIP cycle migra	hin 6 months. PE tion: 2018/19-23/2	funds moved from 24 to 2020/21-25/20	17/18 to 19/20. N 6. This does not ir	EPA not clear. 7/2	27/2021 DLA-Admir current FTIP cycle	Total:	
Fed. Rein	Local Match mb. Rate: 88.53%	10 F1 PE 9/ S	0/14/2016 DLA-Admin: No undline zeroed out due to F /22/2016 Reza Fereshtehn eptember 2016 Survey. 7/ his does not impact funds i	TIP cycle migra ejad: Not ready 27/2021 DLA-Ac	tion: 2018/19-23/2 to ad within 6 mon	24 to 2020/21-25/20 ths. PE funds mov	This does not in the first of the fi	npact funds in the	current FTIP cycle	Total:	
ed. Reir 2796	Local Match mb. Rate: 88.53% HBP Local Match	10 F1 PE 9/ S	undline zeroed out due to F /22/2016 Reza Fereshtehn /eptember 2016 Survey. 7/	TIP cycle migra ejad: Not ready 27/2021 DLA-Ac	tion: 2018/19-23/2 to ad within 6 mon	24 to 2020/21-25/20 ths. PE funds mov	This does not in the first of the fi	npact funds in the	current FTIP cycle	<u> </u>	
2796 ed. Reii	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	9/ S	undline zeroed out due to F /22/2016 Reza Fereshtehn /eptember 2016 Survey. 7/	TIP cycle migra ejad: Not ready 27/2021 DLA-Ac	tion: 2018/19-23/2 to ad within 6 mon	24 to 2020/21-25/20 ths. PE funds mov	This does not in the first of the fi	npact funds in the	current FTIP cycle	<u> </u>	

Resno	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
СОРО										20,0	Total
2796	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		4/20/2016 Reza Fereshtehr 2018/19-23/24 to 2020/21-2					eroed out due to F	TIP cycle migration:	Total:	
2796	HBP	PΕ									
	Local Match										
ed. Reii	mb. Rate: 88.53%		3/28/2016 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
2796	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/22/2015 DLA-Admin: PE zeroed out due to FTIP cycl	•	0,		•			Total:	
2796	HBP	PΕ	2,036,190								2,036,190
	Local Match		263,810								263,810
ed. Reir	mb. Rate: 88.53%		9/24/2015 Hanh-Dung Khuu	ı: Moved PE doll	ars from beyond y	ear to FFY 15/16	per 2015 HBP surv	vey		Total:	2,300,000
2796	HBP	PE									
	Local Match										
ed. Reii	mb. Rate: 88.53%		10/26/2014 DLA-Admin: Not the FTIP (PUSH). 8/17/201 not impact funds in the current to the curre	7 DLA-Admin: F					•	Total:	
2796	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/13/2014 Wesley Zinke: 0 FTIP cycle migration: 2014						e zeroed out due to	Total:	
2796	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/5/2014 Hanh-Dung Khuu cycle migration: 2014/15-19						roed out due to FTIP	Total:	
2796	HBP	PE	1,327,950								1,327,950
	Local Match		172,050								172,050
ed. Reir	mb. Rate: 88.53%		10/13/2010 Reza Fereshteh	nejad: PE reque	sted based on 20	10 survey.				Total:	1,500,000

	District: 11	County:	San Diego			1 3					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								10,180,950	10,180,95
		Local Match									
	L	SSRP Bond								1,319,050	1,319,05
		Local AC									
		Total								11,500,000	11,500,00
	Funding Details:		Deion	20/24	24/22	20/02	22/24	24/25	05/00	Daviand	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2796	HBP LSSRP Bond	CON								2,585,076 334,924	2,585,076 334,924
Fed. Rei	mb. Rate: 88.53%	9/24/2	015 Hanh-Dung Kl	nuu: Increased C	ON dollars by \$2	.920M per 2015 H	BP survey			Total:	2,920,000
2796	HBP LSSRP Bond	CON	-7,595,874 -984,126							7,595,874 984,126	
Fed. Rei	mb. Rate: 88.53%		2012 DLA-Admin: ain the FTIP (PUS		within 6 months.	CON funds moved	I from FFY 15/16 t	to Beyond. Action	taken to financially	Total:	
2796	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constr	2012 DLA-Admin: ain the FTIP (PUS P cycle migration:	H). Attempt will b	e made to progra	m this project in y	ear shown. 8/17/2	2017 DLA-Admin:	aken to financially Fundline zeroed out du	Total:	
2796	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constr	2012 DLA-Admin: ain the FTIP (PUS P cycle migration:	H). Attempt will b	e made to progra	m this project in y	ear shown. 8/17/2	2017 DLA-Admin:	aken to financially Fundline zeroed out du	Total:	
2796	HBP LSSRP Bond	CON	1,860,606 241,061								1,860,606 241,061
Fed. Rei	mb. Rate: 88.53%		2010 Reza Feresh mber 2010 Survey		ady to ad within 6	months. CON fur	nds moved from F	FY 12/13 to 13/14	. As requested in	Total:	2,101,667
2796	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: d out due to FTIP o	•					15 DLA-Admin: Fundline ent FTIP cycle.	Total:	
2796	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: d out due to FTIP o	•					I3 DLA-Admin: Fundline ent FTIP cycle.	Total:	

	District: 11	County: S	San Diego								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2796	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%		09 DLA-Admin: Nous of the Nous	,					A-Admin: Fundline FTIP cycle.	Total:	
2796	HBP LSSRP Bond	CON									
⁻ ed. Rei	mb. Rate: 88.53%		08 Eric Bost: CON zeroed out due to				• .		2013 DLA-Admin: e current FTIP cycle.	Total:	
2796	HBP LSSRP Bond	CON									
[:] ed. Rei	mb. Rate: 88.53%	12/18/20 Attempt v	DLA-Admin: Bond 07 DLA-Admin: Cowill be made to pro 15/16 to 2012/13-1	ON funds moved f gram this project i	rom FFY 2010/11 n year shown. 5/	to 2011/12. Actio 10/2013 DLA-Adm	on taken to financia nin: Fundline zero	ally constrain the F	TIP (PUSH).	Total:	
2796	HBP	CON	5,735,268								5,735,268
	LSSRP Bond		743,065								743,065
ed. Rei	mb. Rate: 88.53%									Total:	6,478,333

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Diego District: 11

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Oceanside

BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR Replace existing two lane bridge with two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project. 8/25/2021: Toll credits for R/W deleted. Toll credits for CON deleted.

Fed Proj: BRI O-5079(030)

		re	ed Proj: BRLO-50	79(030)						
Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	1,870,000			1,300,000			2,080,000		5,250,000
	R/W							5,000,000		5,000,000
	CON								36,750,000	36,750,000
	Total	1,870,000			1,300,000			7,080,000	36,750,000	47,000,000
Fund Source Sun	nmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,870,000			1,300,000			6,506,500	32,534,775	42,211,275
Lo	ocal Match							573,500	3,320,565	3,894,065
LS	SRP Bond								894,660	894,660
	Local AC									
	Total	1,870,000			1,300,000			7,080,000	36,750,000	47,000,000
PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,870,000			1,300,000			2,080,000		5,250,000
Lo	ocal Match									
LS	SRP Bond									
	Local AC									
	Total	1,870,000			1,300,000			2,080,000		5,250,000
unding Details:										
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Pł	nas	е	Fund	ing	Det	ail	S

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821	HBP	PE				1,300,000	-380,000	-3,000,000	2,080,000		
	Local Match										
Fed. Rein	nb. Rate: 100.00%		20/2022 DLA-Admin: \$1 ds moved to FY 25/26 fo		s moved to FFY	22/23 for NEPA as ı	requested in 2022	September statu	s. The remaining PE	Total:	
2821	HBP	PE					-3,000,000	3,000,000			
	Local Match										
Fed. Rein	nb. Rate: 100.00%		28/2021 DLA-Admin: No FTIP (PUSH). Attempt	•			FFY 23/24 to 24/25	5. Action taken t	o financially constrain	Total:	
2821	HBP	PE				-3,380,000	3,380,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/	19/2021 DLA-Admin: No	ot ready to ad with	n 6 months. PE	funds moved from	FFY 22/23 to 23/24	 NEPA not yet 	clear.	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821	Local AC (HBP) Local Match	PE			-3,380,000	3,380,000					
ed. Rei	mb. Rate: 100.00%)	8/23/2021 Linda Newton:	Remove AC from	n PE phase.					Total:	
2821	Local AC (HBP) Local Match	PE			3,380,000	-3,380,000					
ed. Rei	mb. Rate: 100.00%	•	3/28/2020 DLA-Admin: Re	schedule PE from	m FFY 21/22 to 22/	/23 and add AC to p	phase. NEPA not	clear.		Total:	
2821	HBP Local Match	PE			-3,380,000	3,380,000					
ed. Rei	mb. Rate: 100.00%	•	3/28/2020 DLA-Admin: Re	schedule PE from	m FFY 21/22 to 22/	/23 and add AC to p	phase. NEPA not	clear.		Total:	
2821	HBP Local Match	PE	-1,840,000	-1,540,000	3,380,000						
ed. Rei	mb. Rate: 100.00%)	10/24/2019 DLA-Admin: N	love PE from FF	Y 19/20 and 20/21	to 21/22. NEPA no	ot clear.			Total:	
2821	HBP Local Match	PE	1,840,000	1,540,000						-3,380,000	
ed. Rei	mb. Rate: 100.00%	•	9/19/2019 Bryan Ott: Move	e \$1,840,000 to F	FFY19/20 and \$1,5	40,000 to FFY20/2	1 per 2019 HBP (Oct Survey.		Total:	
2821	HBP Local Match	PE			-330,000					330,000	
ed. Rei	mb. Rate: 100.00%)	4/12/2019 Linda Newton:	Not ready to ad v	vithin 6 months. Pt	E funds moved fron	n FFY 21/22 to Be	yond. NEPA not y	et clear.	Total:	
2821	HBP Local Match	PE	-330,000		330,000						
ed. Rei	mb. Rate: 100.00%	•	3/19/2019 DLA-Admin: No	t ready to ad wit	hin 6 months. PE f	unds moved from F	FFY 18/19 to 21/2	2. NEPA not yet cle	ear.	Total:	
2821	HBP Local Match	PE	-3,050,000							3,050,000	
ed. Rei	mb. Rate: 100.00%)	9/28/2018 Reza Fereshteh	nejad: Funds ne	eded to get the pro	ject to environment	al.			Total:	
2821	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	,	10/14/2017 DLA-Admin: CDLA-Admin: Fundline zero current FTIP cycle.		•	-	-			Total:	
2821	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%)	10/4/2017 Anh-Vu Pham: HBP Oct. Survey 7/27/202 not impact funds in the cur	21 DLA-Admin: F	4,050,000 PE into Fundline zeroed out	four (4) federal fisc t due to FTIP cycle	al year to reflect to migration: 2018/	ne City of Oceansion 19-23/24 to 2020/2	de request per 2017 1-25/26. This does	Total:	

Respoi	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821	HBP Local Match mb. Rate: 100,00%	PE	40/44/2046 DI	A Admin, No.	t roady to ad wit	nin 6 months DF	funds moved from	o FFV 17/10 to 10/	20. NEDA not alo	or 7/07/2004	_	
-ea. Keii	nb. Rate. 100.00%			Fundline zeroe	•			n FFY 17/18 to 19/ 2020/21-25/26. T			Total:	
2821	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%		September 20	16 Survey. 7/2		lmin: Fundline ze		oved from FFY 19/ TIP cycle migration			Total:	
2821	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%			undline zeroe				FFY 17/18 to 19/20 2020/21-25/26. T			Total:	
2821	HBP Local Match	PE										
Fed. Reir	nb. Rate: 100.00%				•			. 8/25/2019 DLA-Ands in the current		eroed out due to	Total:	
2821	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%			SH). 8/17/2017	DLA-Admin: F					o financially constrain 17-21/22. This does	Total:	
2821	HBP Local Match	PE		30,000								30,000
ed. Reir	mb. Rate: 100.00%		10/14/2014 Ha	anh-Dung Khui	u: Agency subm	itted revised HBP	survey due to +\$3	30K math error			Total:	30,000
2821	HBP Local Match	PE	3	3,720,000								3,720,000
Fed. Reir	mb. Rate: 100.00%		10/1/2014 Rez September 20		ejad: Not ready	to ad within 6 mo	nths. PE funds me	oved from FFY 16/	17 to 14/15. As re	equested in	Total:	3,720,000
2821	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%		4/1/2014 DLA-	-Admin: Not re Fundline zeroe	eady to ad within	6 months. PE fu		s). FY 13/14 to16/17. o 2018/19-23/24. T			Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821	HBP Local Match	PE	1,500,000								1,500,000
Fed. Reir	mb. Rate: 100.00%		013 Linda Newtor 013 Reza Feresht		t changed to 100% dit is used	(Toll Credits).				Total:	1,500,000
2821	HBP Local Match	PE	-1,500,000								-1,500,000
Fed. Reir	mb. Rate: 100.00%				t changed to 100% ng reimbursement					Total:	-1,500,000
2821	HBP Local Match	PE	1,500,000								1,500,000
Fed. Reii	nb. Rate: 100.00%	7/23/2 7/23/2	013 Reza Feresht 013 Reza Feresht	ehnejad: Federal ehnejad: Reimbu	t changed to 100% Reimbursement re Irsement changed quested per 2010 s	everted to original to 100% (Toll Cred				Total:	1,500,000
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							4,426,500		4,426,50
		Local Match							573,500		573,50
	L	SSRP Bond									
		Local AC									
		Total							5,000,000		5,000,00
Phase											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821	HBP	R/W						-4,426,500	4,426,500		
	Local Match							-573,500	573,500		
Fed. Reir	mb. Rate: 88.53%	10/20/	2022 DLA-Admin:	RW funds move	d to FFY 25/26 per	2022 September	status.			Total:	
2821	HBP	R/W					-4,426,500	4,426,500			
	Local Match						-573,500	573,500			
Fed. Reir	mb. Rate: 88.53%			•	within 6 months. Rose made to progran			24/25. Action take	en to financially	Total:	
2821	HBP	R/W				-4,426,500	4,426,500				
	Local Match					-573,500	573,500				
Fed. Reir	mb. Rate: 88.53%	10/19/	2021 DLA-Admin:	Not ready to ad	within 6 months. R	RW funds moved fi	om FFY 22/23 to 2	23/24. NEPA not	yet clear.	Total:	
2821	HBP	R/W			-4,426,500	4,426,500					
	Local Match				-573,500	573,500					
	nb. Rate: 88.53%		021 DLA-Admin:								

	istrict: 11	County:	San Diego								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821 Fed. Reir	HBP Local Match mb. Rate: 88.53%	R/W 8/25/20	-4,426,500 -573,500 021 DLA-Admin: Fed	leral Reimburse	4,426,500 573,500 ment set to 88 53%					T-1-1	
	1 (4.6. 00.00 /6		2018 DLA-Admin: No				m FFY 19/20 to 21	/22. NEPA not ye	et clear.	Total:	
2821	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	10/14/2 DLA-A	021 DLA-Admin: Fec 2016 DLA-Admin: No dmin: Fundline zeroo t FTIP cycle.	ot ready to ad w	ithin 6 months. RW	funds moved fro				Total:	
2821	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	9/22/2 Septer	021 DLA-Admin: Feo 016 Reza Fereshtehr mber 2016 Survey. 7 pes not impact funds	nejad: Not ready /27/2021 DLA-A	y to ad within 6 mon dmin: Fundline zer	ths. RW funds n				Total:	
2821	HBP	R/W									
[:] ed. Reir	Local Match mb. Rate: 88.53%	3/28/20 DLA-A	021 DLA-Admin: Fec 016 DLA-Admin: Not dmin: Fundline zeroe t FTIP cycle.	ready to ad wit	nin 6 months. RW f	unds moved fron				Total:	
2821	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	10/21/2 DLA-A	021 DLA-Admin: Fec 2014 Linda Newton: dmin: Fundline zerod t FTIP cycle.	Not ready to ad	within 6 months. R	W funds moved			yet clear. 8/25/2019 act funds in the	Total:	
2821	HBP	R/W	4,426,500								4,426,500
	Local Match		573,500								573,500
⊦ed. Reir	mb. Rate: 88.53%	9/25/2	021 DLA-Admin: Fed 014 Reza Fereshtehr 014 Reza Fereshtehr	nejad: Reimburs	sement changed to	100% (Toll Credi	ds).			Total:	5,000,000

_	N:_4: 11	Country	San Diego			g					
	District: 11 Insible Agency	County.	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								32,534,775	32,534,77
		Local Match								3,320,565	3,320,56
	L	SSRP Bond								894,660	894,66
		Local AC									
		Total								36,750,000	36,750,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821	HBP	CON								-5,161,299	-5,161,299
	Local Match									-668,701	-668,701
Fed. Reir	mb. Rate: 88.53%	1/3/20	22 Roberta Jensen	: Revised Prop 1B	funds to match	approved signed I	PDA dated 12/22/2	21.		Total:	-5,830,000
2821	HBP LSSRP Bond	CON								5,161,299 668,701	5,161,299 668,701
Fed. Reir	mb. Rate: 88.53%	1/3/20	22 Roberta Jensen	: Revised Prop 1B	funds to match	approved signed I	PDA dated 12/22/2	21.		Total:	5,830,000
2821	HBP LSSRP Bond	CON								1,744,041 225,959	1,744,041 225,959
Fed. Reir	mb. Rate: 88.53%	8/27/2	021 Roberta Jense	n: Revise CON fur	nding to reflect P	rop 1B funding				Total:	1,970,000
2821	HBP Local Match	CON								-1,744,041 -225,959	-1,744,041 -225,959
Fed. Reir	mb. Rate: 88.53%	8/27/2	021 Roberta Jense	n: Revise CON fur	nding to reflect P	rop 1B funding				Total:	-1,970,000
2821	HBP Local Match	CON		-5,311,800 -688,200	-27,222,975 -3,527,025					32,534,775 4,215,225	
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: F 2017 DLA-Admin:				g moved to beyon	ıd.		Total:	
2821	HBP Local Match	CON		5,311,800 688,200	27,222,975 3,527,025					-32,534,775 -4,215,225	
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: F 2017 Anh-Vu Pham:				and FY21/22 per	2017 HBP Oct. Surv	/ey.	Total:	
2821	HBP	CON	-32,534,775							32,534,775	
	Local Match		-4,215,225							4,215,225	
Fed. Reir	mb. Rate: 88.53%	10/22/	2021 DLA-Admin: F 2015 DLA-Admin: s funding agreemen	Not ready to ad wit			from FFY 19/20 to	Beyond. Subject to	o High Cost Policy:	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821	HBP Local Match	CON	32,534,775 4,215,225							-32,534,775 -4,215,225	
ed. Rei	mb. Rate: 88.53%		21 DLA-Admin: Fed 115 Hanh-Dung Khu			0	20 per 2015 HBP s	survey		Total:	
2821	HBP	CON								32,534,775	32,534,775
	Local Match									4,215,225	4,215,225
ed. Rei	mb. Rate: 88.53%	7/24/20	21 DLA-Admin: Feo 113 Linda Newton: F 113 Reza Fereshtehi	Reimbursement cl	hanged to 100% (Toll Credits).				Total:	36,750,000
2821	HBP	CON								-8,591,837	-8,591,837
	LSSRP Bond									-1,113,164	-1,113,164
ed. Rei	mb. Rate: 88.53%	7/24/20	21 DLA-Admin: Feo 13 Linda Newton: F 13 Reza Fereshtehr	Reimbursement cl	hanged to 100% (Toll Credits).				Total:	-9,705,000
2821	HBP	CON	-8,591,837							8,591,837	
	LSSRP Bond		-1,113,164							1,113,164	
eu. Nei	mb. Rate: 88.53%	7/24/20 7/23/20 7/23/20 10/26/2	21 DLA-Admin: Fed 113 Linda Newton: F 113 Reza Fereshtehi 113 Reza Fereshtehi 1012 DLA-Admin: N in the FTIP (PUSH).	Reimbursement cl nejad: Federal Ro nejad: Reimburso ot ready to ad witl	hanged to 100% (eimbursement rev ement changed to	Toll Credits). erted to original ra 100% (Toll Credit	s).	eyond. Action tak	en to financially	Total:	
2821	HBP	CON	8,591,837							-7,185,489	1,406,348
	LSSRP Bond		1,113,164							-930,956	182,207
Fed. Rei	mb. Rate: 88.53%	7/24/20 7/23/20 7/23/20 9/27/20	21 DLA-Admin: Fed 13 Linda Newton: F 13 Reza Fereshtehi 13 Reza Fereshtehi 11 Reza Fereshtehi 15 Reza Fereshtehi 15 Durvey.	Reimbursement cl nejad: Federal Re nejad: Reimburse	hanged to 100% (eimbursement rev ement changed to	Toll Credits). erted to original ra 100% (Toll Credit	s).	eyond to 15/16. <i>A</i>	s requested in	Total:	1,588,555
2821	HBP	CON	-7,185,489							7,185,489	
	LSSRP Bond		-930,956							930,956	
Fed. Rei	mb. Rate: 88.53%	7/24/20 7/23/20 7/23/20	21 DLA-Admin: Fer 13 Linda Newton: F 113 Reza Fereshtehi 113 Reza Fereshtehi 1009 DLA-Admin: N	Reimbursement cl nejad: Federal Re nejad: Reimburse	hanged to 100% (eimbursement rev ement changed to	Toll Credits). rerted to original ra 100% (Toll Credit	s).	eyond.		Total:	

Caltrans, Division of Local Assistance

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821	HBP LSSRP Bond	CON									
Fed. Rei	imb. Rate: 88.53%	7/24/2013 I 7/23/2013 I 7/23/2013 I 10/30/2009	Linda Newton: F Reza Fereshteh Reza Fereshteh DLA-Admin: N	•	nanged to 100% (simbursement reve ment changed to nin 6 months. CO	Foll Credits). erted to original ra 100% (Toll Credit N funds moved fro	s).		DLA-Admin: Fundline FTIP cycle.	Total:	
2821	HBP LSSRP Bond	CON									
Fed. Rei	imb. Rate: 88.53%	7/24/2013 I 7/23/2013 I 7/23/2013 I 10/30/2009	Linda Newton: f Reza Fereshteh Reza Fereshteh DLA-Admin: N	•	nanged to 100% (eimbursement reve ment changed to nin 6 months. CO	Foll Credits). erted to original ra 100% (Toll Credit N funds moved fro	s).		DLA-Admin: Fundline FTIP cycle.	Total:	
2821	HBP LSSRP Bond	CON									
Fed. Rei	imb. Rate: 88.53%	7/24/2013 I 7/23/2013 I 7/23/2013 I 10/30/2009	Linda Newton: F Reza Fereshteh Reza Fereshteh DLA-Admin: N	•	ranged to 100% (eimbursement reve ment changed to nin 6 months. CO	Foll Credits). erted to original ra 100% (Toll Credit N funds moved fro	s).		DLA-Admin: Fundline FTIP cycle.	Total:	
2821	HBP LSSRP Bond	CON									
Fed. Rei	imb. Rate: 88.53%	7/24/2013 I 7/23/2013 I 7/23/2013 I 10/16/2008	Linda Newton: F Reza Fereshteh Reza Fereshteh Eric Bost: CON		anged to 100% (* simbursement reve ment changed to m FFY 2011/12 to	roll Credits). erted to original ra 100% (Toll Credit 2010/11. Schedi	s). _u le change per LA		2013 DLA-Admin: e current FTIP cycle.	Total:	
2821	HBP LSSRP Bond	CON									
Fed. Rei	imb. Rate: 88.53%	7/24/2013 I 7/23/2013 I 7/23/2013 I 1/3/2008 D 12/18/2007 Attempt wil	Linda Newton: F Reza Fereshteh Reza Fereshteh LA-Admin: Bon DLA-Admin: C I be made to pro	ON funds moved	anged to 100% (* imbursement revement changed to proved. Any hold from FFY 2010/11 in year shown. 5/	Toll Credits). erted to original ra 100% (Toll Credit is on CON Phase to 2011/12. Actio 10/2013 DLA-Adn	s). must be removed on taken to financia nin: Fundline zero	ally constrain the F	TIP (PUSH).	Total:	

L	District: 11	County: Sa	in Diego								
Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). EB - NEPA is not clear. Funds redirected to North Habor in the 6/7 - 9/10 FTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		
2821	HBP LSSRP Bond	CON	7,185,489 930,956								7,185,489 930,956
Fed. Reimb. Rate: 88.53%		,						Total:	8,116,445		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

-									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Diego

BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5004(009)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,927,800								1,927,800
R/W	200,000								200,000
CON	11,120,480		1,443,457						12,563,937
Total	13,248,280		1,443,457						14,691,737
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	12,862,720		1,443,457						14,306,177
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
Total	13,248,280		1,443,457						14,691,737
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,542,240								1,542,240
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
Total	1,927,800								1,927,800

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
736	HBP	PE	-677,760								-677,760
	Local Match		-169,440								-169,440
Fed. Reir	mb. Rate: 80.00%	9/9/201	0 Reza Fereshtehnej	ad: Updating PE	cost based on su	bmitted Exhibit 6-	D.			Total:	-847,200
736	HBP	PE	816,000								816,000
	Local Match		204,000								204,000
Fed. Reir	mb. Rate: 80.00%	10/14/2	009 Wesley Zinke: F	PE funds increase	ed and moved fron	n FFY 8/9 to 9/10.	As requested in (October 2009 Surv	/ey.	Total:	1,020,000
736	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 80.00%	funds w	08 Joseph Asuncion: vill be obligated under 1-15/16. This does n	the 2008 FTIP.	8/22/2011 DLA-A	dmin: Fundline ze		•		Total:	

П	istrict: 11	County:	San Diego		pro	grammod in d					
	nsible Agency	County.	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
736	HBP Local Match	PE	1,404,000 351,000								1,404,000 351,000
Fed. Rein	nb. Rate: 80.00%									Total:	1,755,000
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	200,000								200,00
		ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	200,000								200,00
	Funding Details:		Duian	20/04	24/22	00/00	22/24	24/25	25/20	Daviand	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
736	HBP Local Match	R/W	100,000								100,000
Fed. Rein	nb. Rate: 100.00%	9/14/201	12 Reza Fereshtehr	neiad. As reques	sted by 2012 survey						
										Total:	100,000
736	HBP Local Match	R/W	100,000								100,000
Fed Rein	nb. Rate: 100,00%	10/7/201	I1 Reza Fereshtehr	neiad: Reimhurs	ement changed to 1	00% (Tall Credits	:)			<u> </u>	
	100.0070				ested per 2011 surv		.,,-			Total:	100,000
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	11,120,480		1,443,457						12,563,93
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	11,120,480		1,443,457						12,563,93
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
736	HBP	CON			1,443,457						1,443,457
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6/10/202	21 Linda Newton: F	Revise CON fund	ing to match LAPG	6-D dated 3/9/202	21.			Total:	1,443,457
736	HBP	CON	809,943								809,943
	Local Match										
Fed. Rein	mb. Rate: 100.00%		18 Anh-Vu Pham:(D for details.	City requests CO	N increase of \$849,	942.39 = \$809,94	2.39 HBP + \$40,0	00 (Local - Non-Pa	art). See updated	Total:	809,943

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
736	HBP Local Match	CON	-1,089,463								-1,089,463
Fed. Rei	mb. Rate: 100.00%	7/8/2	2016 Linda Newton: Rev	rised CON fundi	ng to match award	. Ex 6D dated 5/2	26/2016.			Total:	-1,089,463
736	HBP Local Match	CON	2,100,000								2,100,000
Fed. Rei	mb. Rate: 100.00%		/2015 Reza Fereshtehne lvertized.	ejad: As request	ted in the 2015 sur	vey. Bids came ir	a lot higher than a	uthorized amount	t. Project is being	Total:	2,100,000
736	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%		2015 Hanh-Dung Khuu: F 6/17-21/22 to 2018/19-23					eroed out due to	FTIP cycle migration:	Total:	
736	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	the F	8/2014 DLA-Admin: NEA FTIP (PUSH). Attempt w e migration: 2016/17-21/	ill be made to p	rogram this project	in year shown. 8	3/25/2019 DLA-Adn	nin: Fundline zero		Total:	
736	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	the F	.7/2014 DLA-Admin: NE/ FTIP (PUSH). Attempt w e migration: 2014/15-19/	ill be made to p	rogram this project	in year shown. 8	3/17/2017 DLA-Adn	nin: Fundline zero		Total:	
736	HBP Local Match	CON	-1,100,000								-1,100,000
Fed. Rei	imb. Rate: 100.00%		/2014 Reza Fereshtehne tember 2014 Survey.	ejad: Not ready	to ad within 6 mon	ths. CON funds r	noved from FFY 17	7/18 to 14/15. As	requested in	Total:	-1,100,000
736	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	cons	4/2013 DLA-Admin: Not strain the FTIP (PUSH). ATTIP cycle migration: 2010	Attempt will be r	made to program tl	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
736	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	cons	4/2013 DLA-Admin: Not strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be r	nade to program tl	his project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
736	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constra	013 DLA-Admin: Notine the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially adline zeroed out du	Total:	
736	HBP Local Match	CON	9,157,200							-9,157,200	
ed. Rei	mb. Rate: 100.00%		13 Reza Fereshtehr ber 2013 Survey.	nejad: Not ready	to ad within 6 mor	nths. CON funds r	noved from FFY Be	eyond to 14/15. A	s requested in	Total:	
736	HBP Local Match	CON	-9,157,200							9,157,200	
ed. Rei	imb. Rate: 100.00%		012 DLA-Admin: No in the FTIP (PUSH).	•	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
736	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constra	012 DLA-Admin: Notine the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially adline zeroed out du	Total:	
736	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constra	012 DLA-Admin: Notine the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially adline zeroed out du	Total:	
736	HBP Local Match	CON	-100,000								-100,000
ed. Rei	mb. Rate: 100.00%	10/7/20	11 Reza Fereshtehr	nejad: Requested	per survey 2011.					Total:	-100,000
736	HBP Local Match	CON	-600,000								-600,000
ed. Rei	mb. Rate: 100.00%	10/13/2	010 Reza Fereshtel	nnejad: Reduction	n based on 2010 s	survey.				Total:	-600,000
736	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	10/30/2	0 DLA-Admin: Rein 009 DLA-Admin: No out due to FTIP cyc	ot ready to ad with	nin 6 months. CO	N funds moved fro			LA-Admin: Fundline	Total:	
736	HBP Local Match	CON									
⁻ed. Rei	mb. Rate: 100.00%	10/30/2	0 DLA-Admin: Rein 009 DLA-Admin: No out due to FTIP cyc	ot ready to ad with	nin 6 months. CO	N funds moved fro			LA-Admin: Fundline	Total:	

	District: 11	oounty.	San Diego	00/0/	0.1/0.0	20/00	20/04	0.4/0=	27/22		
Kespo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
736	HBP Local Match	CON	3,100,000								3,100,000
ed. Rei	mb. Rate: 100.00%		10 DLA-Admin: Rein 2009 Wesley Zinke:			Credits).				Total:	3,100,000
736	HBP Local Match	CON	-1,242,800								-1,242,800
ed. Rei	mb. Rate: 100.00%		10 DLA-Admin: Reint in prestrategy. Ther			Credits).				Total:	-1,242,800
736	HBP Local Match	CON	8,000,000								8,000,000
⁻ ed. Reiı	mb. Rate: 100.00%	4/1/20	10 DLA-Admin: Rein	nbursement chanç	ged to 100% (Toll	Credits).				Total:	8,000,000
3138	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 100.00%	3/12/20 8/25/20		nejad: Not ready i	to ad within 6 mor				requested by agency s not impact funds in	Total:	
3138	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 100.00%	10/28/2 constra	015 Reza Fereshtehi 2014 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO	his project in year	shown. 8/25/201	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3138	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 100.00%	10/27/2 constra	015 Reza Fereshtehi 2014 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO	his project in year	shown. 8/17/201	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3138	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 100.00%	9/19/20 Septer	015 Reza Fereshtehi 014 Reza Fereshtehi nber 2014 Survey. 8 bes not impact funds	nejad: Not ready //25/2019 DLA-Ad	o ad within 6 mor min: Fundline ze					Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3138	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	11/14/201 constrain	13 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	in 6 months. C	ON funds moved fron this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3138	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	11/14/201 constrain	13 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	in 6 months. C nade to progran	ON funds moved fron this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3138	HBP LSSRP Bond	CON									
^F ed. Reir	mb. Rate: 100.00%	11/14/201 constrain	13 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	in 6 months. C nade to progran	ON funds moved fron this project in year his does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3138	HBP LSSRP Bond	CON	1,242,800							-1,242,800	
ed. Reir	mb. Rate: 100.00%	10/1/2013		nejad: Bond Fund nejad: Not ready t		onths. CON funds r	moved from FFY B	eyond to 14/15. A	s requested in	Total:	
3138	HBP LSSRP Bond	CON	-1,242,800							1,242,800	
ed. Reir	mb. Rate: 100.00%	10/26/201				ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3138	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	10/26/201 constrain	12 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	in 6 months. C nade to progran	ON funds moved fron this project in year his does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3138	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 100.00%	10/26/201 constrain	12 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	in 6 months. C nade to progran	ON funds moved fron this project in year his does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	

	istrict: 11	County: S	an Diego Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3138	HBP	CON									Total
3130	LSSRP Bond	CON									
⁻ed. Reiı	mb. Rate: 100.00%	4/1/2010 I 10/30/200		bursement chang ot ready to ad with	ged to 100% (Toll nin 6 months. CO	N funds moved fro	om FFY 12/13 to 13 does not impact fun		LA-Admin: Fundline FTIP cycle.	Total:	
3138	HBP LSSRP Bond	CON									
ed. Reii	nb. Rate: 100.00%	4/1/2010 I 10/30/200		bursement chang ot ready to ad with	ged to 100% (Toll nin 6 months. CO	N funds moved fro	om FFY 11/12 to 12 does not impact fun		LA-Admin: Fundline FTIP cycle.	Total:	
3138	HBP LSSRP Bond	CON	1,242,800								1,242,800
⁻ ed. Rei≀	mb. Rate: 100.00%		DLA-Admin: Reim prestrategy. There	•	•	,	ed for Prop 1B parti	cipation.		Total:	1,242,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Diego

BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear.

Fed Proj: BRLS-5004(200)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	135,000	213,000					543,000		891,000
R/W							10,000		10,000
CON								4,989,760	4,989,760
Total	135,000	213,000					553,000	4,989,760	5,890,760
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	188,569					489,571	4,417,435	5,215,090
Local Match	15,485	24,431					63,429	572,325	675,670
LSSRP Bond									
Local AC									
Total	135,000	213,000					553,000	4,989,760	5,890,760
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	188,569					480,718		788,802
Local Match	15,485	24,431					62,282		102,198
LSSRP Bond									
Local AC									
Total	135,000	213,000					543,000		891,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4352	HBP	PE						-480,718	480,718			New!
	Local Match							-62,282	62,282			
Fed. Reir	mb. Rate: 88.53%	3/15/2	023 DLA-Admin: No	t ready to ad withir	6 months. PE fu	ınds moved from F	FFY 24/25 to 25/26	6. NEPA not yet cl	ear.	Total:		
4352	HBP	PE					-480,718	480,718				
	Local Match						-62,282	62,282				
Fed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: N IP (PUSH). Attempt	•			FFY 23/24 to 24/2	25. Action taken to	financially constr	ain Total:		
4352	HBP	PE		-480,718			480,718					
	Local Match			-62,282			62,282					
Fed. Reir	nb. Rate: 88.53%	8/27/2	021 Linda Newton: N	Move \$408,000 of I	PE from FFY 20/2	21 to 23/24. Funds	s remaining in FFY	20/21 are to clear	NEPA.	Total:		

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4352	HBP	PE		669,287	-833,953						-164,666
	Local Match			86,713	-108,047						-21,334
ed. Reir	nb. Rate: 88.53%		9/29/2020 Bryan Ott: reduce PE	total cost ar	nd move PE funds	from FFY21/22 to	FFY20/21.			Total:	-186,000
4352	HBP	PE	-745,423	-88,530	833,953						
	Local Match		-96,577	-11,470	108,047						
ed. Reir	nb. Rate: 88.53%		10/24/2019 DLA-Admin: Moved	PE from FF	Y 19/20 and 20/21	to 21/22. NEPA	not clear.			Total:	
4352	HBP	PE	745,423	88,530	-493,776						340,177
	Local Match		96,577	11,470	-63,974						44,073
ed. Reir	nb. Rate: 88.53%		9/19/2019 Bryan Ott: Increase F Oct Survey.	PE from \$692	2,750 to \$1,077,000); Move \$842,000) to FFY19/20 and	\$100,000 to FFY2	0/21 per 2019 HBP	Total:	384,250
4352	HBP	PE	-493,776		493,776						
	Local Match		-63,974		63,974						
ed. Reir	mb. Rate: 88.53%		3/13/2019 Linda Newton: Not re	ady to ad wit	thin 6 months. PE	funds moved from	m FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
4352	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/17/2018 DLA-Admin: Not reazeroed out due to FTIP cycle mig	•						Total:	
4352	HBP	PE									
	Local Match										
-ea. Keir	nb. Rate: 88.53%		9/24/2018 Anh-Vu Pham: Move DLA-Admin: Fundline zeroed ou current FTIP cycle.			•	•		•	Total:	
4352	HBP	PE	-8,853								-8,853
	Local Match		-1,147								-1,147
ed. Reir	nb. Rate: 88.53%		10/4/2017 Anh-Vu Pham: Decre Oct. Survey.	ase \$10,000	PE, from \$702,75	0 to \$692,750, ar	nd programming re	main under FY19/	20 per 2017 HBP	Total:	-10,000
4352	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		10/14/2016 DLA-Admin: Not rea DLA-Admin: Fundline zeroed ou current FTIP cycle.	•				•		Total:	
4352	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 88.53%		10/3/2016 Anh-Vu Pham: Not re Survey. 7/27/2021 DLA-Admin: funds in the current FTIP cycle.							Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4352	HBP Local Match	PE	622,145 80,605								622,145 80,605
Fed. Rei	imb. Rate: 88.53%	3/14/2016	Eileen Crawford:	New Project						Total:	702,750
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							8,853		8,853
		Local Match							1,147		1,147
	L	SSRP Bond									
		Local AC									
		Total							10,000		10,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4352	HBP	R/W					-8,853		8,853		
	Local Match						-1,147		1,147		
Fed. Kei	imb. Rate: 88.53%	3/15/2023	DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:	
4352	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Fed. Rei	imb. Rate: 88.53%	10/19/202	1 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved from	m FFY 21/22 to 23/	24. NEPA not ye	et clear.	Total:	
4352	HBP	R/W		-8,853	8,853						
	Local Match			-1,147	1,147						
Fed. Rei	imb. Rate: 88.53%	10/22/202	0 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved from	m FFY 20/21 to 21/2	22. NEPA not ye	et clear.	Total:	
4352	HBP	R/W		8,853	-8,853						
	Local Match			1,147	-1,147						
Fed. Rei	imb. Rate: 88.53%	9/29/2020	Bryan Ott: Move	RW funds from F	FY21/22 to FFY2	0/21 per 2020 Oc	tober Survey.			Total:	
4352	HBP	R/W	-8,853		8,853						
	Local Match		-1,147		1,147						
Fed. Rei	imb. Rate: 88.53%	10/17/201	8 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved from	m FFY 19/20 to 21/2	22. NEPA not ye	et clear.	Total:	
4352	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
	Local Match		1,171								1,171

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Г	istrict: 11	County:	San Diego		Pi	ogrammod m					
	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,417,435	4,417,4
		Local Match								572,325	572,3
	L	SSRP Bond									
		Local AC									
		Total								4,989,760	4,989,7
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4352	HBP Local Match	CON					-4,417,435 -572,325			4,417,435 572,325	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be			om FFY 23/24 to Bey or shown.	ond. Action take	en to financially	Total:	
4352	HBP Local Match	CON				-4,417,435 -572,325	4,417,435 572,325				
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be			om FFY 22/23 to 23/ or shown.	24. Action taken	to financially	Total:	
4352	HBP	CON				4,417,435				-5,339,421	-921,987
	Local Match					572,325				-691,779	-119,453
Fed. Reir	nb. Rate: 88.53%	9/29/202	20 Bryan Ott: Re	duce total CON co	st and move from l	Beyond to FFY22	/23 per 2020 Octobe	er Survey.		Total:	-1,041,440
4352	HBP Local Match	CON					-5,339,421 -691,779			5,339,421 691,779	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wi			rom FFY 23/24 to Be	eyond. Action tak	cen to financially	Total:	
4352	HBP Local Match	CON	,	, ,		-5,339,421 -691,779	5,339,421 691,779				
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wi		N funds moved fi	rom FFY 22/23 to 23	3/24. Action take	n to financially	Total:	
4352	HBP	CON				5,339,421				-3,085,837	2,253,584
	Local Match					691,779				-399,803	291,976
Fed. Reir	mb. Rate: 88.53%	9/19/201 Survey	19 Bryan Ott: Inc	rease CON from \$	3,485,640 to \$6,03	31,200. Move COI	N funding from Beyo	nd to FFY 22/23	per HBP 2019 Oct	Total:	2,545,560
4352	HBP	CON								3,085,837	3,085,837
	Local Match									399,803	399,803
Fed. Reir	mb. Rate: 88.53%	3/14/201	16 Eileen Crawfor	rd: New Project						Total:	3,485,640

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

-									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Diego

BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capcity) Scope is not Clear.

Fed Proj: BRLS-5004(198)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	135,000	117,000					239,000		491,000
R/W							10,000		10,000
CON								2,748,200	2,748,200
Total	135,000	117,000					249,000	2,748,200	3,249,200
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	103,580					220,440	2,432,981	2,876,517
Local Match	15,485	13,420					28,560	315,219	372,683
LSSRP Bond									
Local AC									
Total	135,000	117,000					249,000	2,748,200	3,249,200
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	103,580					211,587		434,682
Local Match	15,485	13,420					27,413		56,318
LSSRP Bond									
Local AC									
Total	135,000	117,000					239,000		491,000

Phase	Fur	ndina	Dei	taile:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4351	HBP	PE						-211,587	211,587			New!
	Local Match							-27,413	27,413			
Fed. Reir	mb. Rate: 88.53%	3/15/2	023 DLA-Admin: No	t ready to ad withir	6 months. PE fu	ınds moved from F	FFY 24/25 to 25/26	6. NEPA not yet cl	ear.	Total:		
4351	HBP	PE					-211,587	211,587				
	Local Match						-27,413	27,413				
Fed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: N IP (PUSH). Attempt	•			FFY 23/24 to 24/2	25. Action taken to	financially constr	ain Total:		
4351	HBP	PE		-211,587			211,587					
	Local Match			-27,413			27,413					
Fed. Reir	mb. Rate: 88.53%	8/27/2	021 Linda Newton: N	Move \$104,000 of I	PE from FFY 20/2	21 to 23/24. Funds	remaining in FFY	′ 20/21 are to clear	NEPA.	Total:		

	istrict: 11	00	ounty: San Diego	00/04	04/00	00/00	00/04	04/05	05/00	D 1	
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4351	HBP	PE		315,167	-517,015						-201,848
	Local Match			40,833	-66,985						-26,152
ed. Rein	nb. Rate: 88.53%		9/29/2020 Bryan Ott: Re	duce total PE cost a	and move PE funds	s from FFY21/22	to FFY20/21 per 2	020 October Surve	ey.	Total:	-228,000
4351	НВР	PE	-446,191	-70,824	517,015						
	Local Match		-57,809	-9,176	66,985						
ed. Rein	nb. Rate: 88.53%		10/24/2019 DLA-Admin:	Moved PE from FF	Y 19/20 and 20/21	to 21/22. NEPA	not clear.			Total:	
4351	HBP	PE	446,191	70,824	-493,776						23,239
	Local Match		57,809	9,176	-63,974						3,011
Fed. Rein	nb. Rate: 88.53%		9/19/2019 Bryan Ott: Inc Survey.	rease PE from \$692	2,750 to \$719,000;	Move \$504,000	to FFY19/20 and \$	80,000 to FFY20/2	21 per 2019 HBP Oct	Total:	26,250
4351	HBP	PE	-493,776		493,776						
	Local Match		-63,974		63,974						
ed. Rein	nb. Rate: 88.53%		3/13/2019 Linda Newton:	Not ready to ad wit	thin 6 months. PE	funds moved fro	m FFY 19/20 to 21	I/22. NEPA not ye	t clear.	Total:	
4351	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		10/17/2018 DLA-Admin: zeroed out due to FTIP of	,						Total:	
4351	HBP Local Match	PE									
⁻ ed. Rein	nb. Rate: 88.53%		9/24/2018 Anh-Vu Pham DLA-Admin: Fundline ze current FTIP cycle.							Total:	
4351	HBP	PE	-8,853								-8,853
	Local Match		-1,147								-1,147
ed. Rein	nb. Rate: 88.53%		10/4/2017 Anh-Vu Pham	: Decrease \$10,000	PE, from \$702,75	50 to \$692,750, p	er 2017 HBP Oct.	Survey.		Total:	-10,000
4351	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%		10/14/2016 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.	•				•		Total:	
4351	HBP Local Match	PE									
[∓] ed. Reir	nb. Rate: 88.53%		10/3/2016 Anh-Vu Pham Survey. 7/27/2021 DLA- funds in the current FTIP	Admin: Fundline zei						Total:	

					Pi	ogrammod m t					
	District: 11	County: S									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4351	HBP Local Match	PE	622,145 80,605								622,145 80,605
Fed. Rei	mb. Rate: 88.53%	3/14/2016	Eileen Crawford:	New Project						Total:	702,750
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							8,853		8,853
		Local Match							1,147		1,147
	L	SSRP Bond									
		Local AC									
		Total							10,000		10,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4351	HBP	R/W					-8,853		8,853		N
	Local Match						-1,147		1,147		
Fed. Rei	mb. Rate: 88.53%	3/15/2023	DLA-Admin: Not	ready to ad withi	n 6 months. RW	funds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:	
4351	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Fed. Rei	mb. Rate: 88.53%	10/19/202	1 DLA-Admin: No	ot ready to ad with	nin 6 months. RV	/ funds moved fror	n FFY 21/22 to 23/	24. NEPA not ye	et clear.	Total:	
4351	HBP	R/W		-8,853	8,853						
	Local Match			-1,147	1,147						
Fed. Rei	mb. Rate: 88.53%	10/22/202	0 DLA-Admin: No	ot ready to ad with	nin 6 months. RV	/ funds moved fror	n FFY 20/21 to 21/	22. NEPA not ye	et clear.	Total:	
4351	HBP	R/W		8,853	-8,853						
	Local Match			1,147	-1,147						
Fed. Rei	mb. Rate: 88.53%	9/29/2020	Bryan Ott: Move	RW funding from		Y20/21 per 2020 C	ctober Survey.			Total:	
4351	НВР	R/W	-8,853		8,853						
	Local Match		-1,147		1,147						
Fed. Rei	mb. Rate: 88.53%	10/17/201	8 DLA-Admin: No	ot ready to ad with	nin 6 months. RV	/ funds moved fror	n FFY 19/20 to 21/	22. NEPA not ye	et clear.	Total:	
4351	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Rei	mb. Rate: 88.53%	10/4/2017	Anh-Vu Pham: F	Program \$10,000	RW per 2017 HB	P Oct. Survey				Total:	10,000

	District: 11	County:	San Diego			. •					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,432,981	2,432,9
		Local Match								315,219	315,2
	L	SSRP Bond									
		Local AC									
		Total								2,748,200	2,748,2
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4351	HBP Local Match	CON					-2,432,981 -315,219			2,432,981 315,219	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with the second of the secon				Beyond. Action t	aken to financially	Total:	
4351	HBP Local Match	CON				-2,432,981 -315,219	2,432,981 315,219				
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be				23/24. Action tak	en to financially	Total:	
4351	HBP	CON				2,432,981				-3,564,572	-1,131,590
	Local Match					315,219				-461,828	-146,610
Fed. Reir	mb. Rate: 88.53%	9/29/2	020 Bryan Ott: Re	educe CON cost a	nd move CON fu	nding from Beyond	d to FFY22/23 per	2020 October Sui	rvey.	Total:	-1,278,200
4351	HBP	CON					-3,564,572			3,564,572	
	Local Match						-461,828			461,828	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be				o Beyond. Action	taken to financially	Total:	
4351	HBP	CON				-3,564,572	3,564,572				
	Local Match					-461,828	461,828				
Fed. Rei	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be				o 23/24. Action ta	aken to financially	Total:	
4351	HBP	CON				3,564,572				-3,085,837	478,735
	Local Match					461,828				-399,803	62,025
Fed. Reir	mb. Rate: 88.53%	9/19/2	019 Bryan Ott: Ind	crease CON from S	\$3,485,640 to \$4	,026,400; Move fro	om Beyond to FFY	' 22/23 per 2019 H	IBP Oct Survey.	Total:	540,760
4351	HBP	CON								3,085,837	3,085,837
	Local Match									399,803	399,803
Fed. Reir	mb. Rate: 88.53%	3/14/2	016 Eileen Crawfo	ord: New Project						Total:	3,485,640

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

	,								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Diego County

BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(515)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,425,000				650,000				2,075,000
R/W					150,000				150,000
CON								12,437,000	12,437,000
Total	1,425,000				800,000			12,437,000	14,662,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,425,000				800,000			12,437,000	14,662,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				800,000			12,437,000	14,662,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,425,000				650,000				2,075,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				650,000				2,075,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3683	HBP	PE			-650,000		650,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/19/20	021 DLA-Admin: No	t ready to ad with	in 6 months. PE fu	nds moved from	FFY 21/22 to 23/24	 NEPA not yet clea 	ır.	Total:	
3683	HBP	PE		-650,000	650,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 7/26/202	21 Andy Chou: Not	ready to ad within	6 months. PE fun	ds moved from F	FY 20/21 to 21/22.	NEPA not yet clear		Total:	
3683	HBP	PE	-650,000	650,000							
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/30/20 prioritiza		t ready to ad with	in 6 months. PE fu	inds moved from	FFY 19/20 to 20/21	1. Funding pushed o	ue to project	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3683	HBP Local Match	PE	650,000		-650,000						
ed. Reir	mb. Rate: 100.00%	,)	4/21/2020 Bryan Ott: Post	Programming red	quest by County, mo	ove \$650,000 in F	PE from FFY 21/22	to 19/20 to comp	lete NEPA.	Total:	
3683	HBP Local Match	PE	-650,000		650,000						
ed. Reir	nb. Rate: 100.00%	Ď	10/24/2019 DLA-Admin: No	ot ready to ad wi	thin 6 months. PE f	unds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
3683	HBP Local Match	PE	275,000								275,000
Fed. Reir	nb. Rate: 100.00%	, ,	9/20/2019 Bryan Ott: Per 2 from \$375,000 to \$650,000	019 Oct Survey:	1) Increase total PE	E cost from \$1,80	0,000 to \$2,075,00	0; 2) Increase fur	nding in FFY19/20	Total:	275,000
3683	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	Ď	10/17/2018 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3683	HBP	PE									
Fed. Reir	Local Match mb. Rate: 100.00%	Ď	9/26/2018 Anh-Vu Pham: Mue to FTIP cycle migration							Total:	
3683	HBP Local Match	PE						-			
Fed. Reir	mb. Rate: 100.00%	Ď	10/14/2017 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	,				,		Total:	
3683	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	,)	9/27/2017 Anh-Vu Pham: Note to FTIP cycle migration							Total:	
3683	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/14/2016 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3683	HBP	PE								·	
⁻ ed. Reir	Local Match mb. Rate: 100.00%		9/30/2014 Hanh-Dung Khui out due to FTIP cycle migra							Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3683	HBP Local Match	PE									
Fed. Re	imb. Rate: 100.00%	9/23/20 zeroed)12 Wishing Lima: out due to FTIP cy	Move PE funds fronce cle migration: 201	om FY12/13 to FY1 12/13-17/18 to 2014	3/14 per Aug2012 4/15-19/20. This o	2 HBP survey respo does not impact fund	nse. 8/21/2015 [ds in the current f	DLA-Admin: Fundli FTIP cycle.	ine Total:	
3683	HBP Local Match	PE									
ed. Re	imb. Rate: 100.00%	4/4/20 Fundlir	12 Wishing Lima: <i>A</i> ne zeroed out due t	Additional PE reque o FTIP cycle migra	est of \$675K again ation: 2012/13-17/	st programmed \$1 18 to 2014/15-19/2	1.05M - moving \$379 20. This does not in	5K to FY12/13 8/	/21/2015 DLA-Adm c current FTIP cyclo	n ^{in:} Total: e.	
3683	HBP Local Match	PE	1,050,000								1,050,000
ed. Re	imb. Rate: 100.00%	10/14/2	2011 Linda Newton	: Updated to matc	ch revised survey.					Total:	1,050,000
3683	HBP Local Match	PE	750,000								750,000
Fed. Re	imb. Rate: 100.00%		010 Linda Newton: 010 Linda Newton:			Toll Credits).				Total:	750,000
	R/W Summary	y :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					150,000				150,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					150,000				150,0
								24/25	25/26	Beyond	
	Funding Details:		Drior	20/21	21/22	22/22	22/24				Total
Proj id	Funding Details: Funds Src HBP	Phase R/W	Prior	20/21	21/22 -150.000	22/23	23/24 150.000	24/25	23/20	Deyona	Total
	Funds Src	Phase R/W	Prior	20/21	-150,000	22/23	23/24 150,000	24/23	23/20	Deyona	Total
Proj id 3683	Funds Src HBP	R/W			-150,000					Total:	Total
Proj id 3683	Funds Src HBP Local Match	R/W			-150,000		150,000				Total
Proj id 3683 Fed. Re 3683	Funds Src HBP Local Match imb. Rate: 100.00%	R/W 5 10/19/2 R/W	2021 DLA-Admin: I	Not ready to ad wit	-150,000 thin 6 months. RW 150,000	funds moved fror	150,000	4. NEPA not yet	clear.		Total
Proj id 3683 Fed. Rei 3683	Funds Src HBP Local Match imb. Rate: 100.00% HBP Local Match	R/W 5 10/19/2 R/W	2021 DLA-Admin: I	Not ready to ad wit	-150,000 thin 6 months. RW 150,000	funds moved fror	150,000 m FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	Total

D	istrict: 11	Co	unty: Sa	an Diego								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3683	HBP Local Match nb. Rate: 100,00%	R/W	10/24/2010	DI A-Admin: N	-150,000	150,000	funds moved from	n FFY 20/21 to 21/2	22 NEDA not vet	t clear		
eu. Meii	11b. Nate. 100.00%	1	10/24/2018	9 DLA-Admin. N	ot ready to ad with	IIII O IIIOIIIIIS. KVV	iulius moveu noi	11 FF 1 20/21 to 21/2	22. NEPA not ye	i cieai.	Total:	
3683	HBP Local Match	R/W			150,000	-150,000						
ed. Reir	nb. Rate: 100.00%	1	9/20/2019	Bryan Ott: Move	\$150,000 from F	FY21/22 to FFY20	/21 per 2019 Oct	Survey.			Total:	
3683	HBP Local Match	R/W		-150,000		150,000						
Fed. Reir	mb. Rate: 100.00%	1	10/17/2018	3 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fror	m FFY 19/20 to 21/2	22. NEPA not yet	t clear.	Total:	
3683	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			n: Fundline zero				n FFY 18/19 to 19/2 2020/21-25/26. Th			Total:	
3683	HBP Local Match	R/W										
Fed. Reir	nb. Rate: 100.00%							7 Oct. Survey. 7/2 t impact funds in the		in: Fundline zeroed cle.	Total:	
3683	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			n: Fundline zero				n FFY 17/18 to 19/2 2020/21-25/26. Th			Total:	
3683	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			n: Fundline zero	•			n FFY 16/17 to 17/ ² 2018/19-23/24. Th	•		Total:	
3683	HBP Local Match	R/W										
Fed. Reir	nb. Rate: 100.00%			•				er 2015 HBP surve loes not impact fun	•		Total:	
3683	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			n: Fundline zero	•			n FFY 16/17 to 17/ ² 2018/19-23/24. Th	•		Total:	

	District: 11	County: S									
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3683	HBP Local Match mb. Rate: 100.00%	R/W	4 Hanh Dung Khuu	. Maya \$450,000 f	rom FV 15/16 to	EV 46/47 per 204	A LIDD ourselve 9/	05/2010 DLA Adm	in. Fundling zarod	_	
eu. Meil	11b. Nate. 100.00%		o FTIP cycle migrat			•	•		nin: Fundline zeroed role.	Total:	
3683	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		3 Wishing Lima: Mo			•	•		ndline zeroed out due	Total:	
3683	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		2 Wishing Lima: Mozeroed out due to F						DLA-Admin: e current FTIP cycle.	Total:	
3683	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Diego. 8	-	in: Fundline zeroe			•	• •	from County of San This does not impact	Total:	
3683	HBP Local Match	R/W	150,000								150,000
Fed. Reir	mb. Rate: 100.00%	10/6/201	0 Wishing Lima: To	correct entry for l	R/W as per HBP	application.				Total:	150,000
3683	HBP Local Match	R/W	-15,000								-15,000
Fed. Reir	mb. Rate: 100.00%	10/6/201	0 Wishing Lima: Re	everse original ent	ry on 09/23/10 fo	or R/W to reflect a	mount shown in H	BP application.		Total:	-15,000
3683	HBP Local Match	R/W	15,000								15,000
Fed. Reir	mb. Rate: 100.00%		0 Linda Newton: Ro 0 Linda Newton: No		٠ ,	Γoll Credits).				Total:	15,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

_	··	County: \$	San Diago			programmed i					
	District: 11 Insible Agency	County.	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								12,437,000	12,437,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								12,437,000	12,437,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3683	HBP Local Match	CON							-12,437,000	12,437,000	
Fed. Reir	mb. Rate: 100.00%			,		CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
3683	HBP Local Match	CON						-12,437,000	12,437,000		
Fed. Reir	mb. Rate: 100.00%					CON funds moved m this project in ye		o 25/26. Action ta	ken to financially	Total:	
3683	HBP Local Match	CON					-12,437,000	12,437,000			
Fed. Reir	mb. Rate: 100.00%					CON funds moved m this project in ye		o 24/25. Action ta	ken to financially	Total:	
3683	HBP Local Match	CON					12,437,000			-12,437,000	
Fed. Reir	mb. Rate: 100.00%	10/5/202 Annual S		Not ready to ad wi	thin 6 months. C	ON funds moved	rom FFY Beyond	to 23/24. As requ	ested in 2022 HBP	Total:	
3683	HBP Local Match	CON					-12,437,000			12,437,000	
Fed. Reir	mb. Rate: 100.00%			•		ON funds moved t m this project in ye		Beyond. Action to	aken to financially	Total:	
3683	HBP Local Match	CON				-12,437,000	12,437,000				
Fed. Reir	mb. Rate: 100.00%					ON funds moved t m this project in ye		23/24. Action tak	en to financially	Total:	
3683	HBP Local Match	CON				12,437,000				-12,437,000	
Fed. Reir	mb. Rate: 100.00%	5 10/1/202	20 Bryan Ott: Mo	ve funding from E	Beyond to FFY22/	23 per 2020 Octo	per Survey.			Total:	

	istrict: 11 nsible Agency	Cou		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
				. 1101	20/21	21/22	22/20		2 1/20	20/20		Total
3683	HBP Local Match	CON						-12,437,000			12,437,000	
Fed. Reir	nb. Rate: 100.00%				•		ON funds moved fron this project in year	m FFY 23/24 to Bey shown.	ond. Action take	en to financially	Total:	
3683	HBP	CON			·		-12,437,000	12,437,000				
⁻ ed. Reir	Local Match nb. Rate: 100.00%				•		ON funds moved fron this project in year	om FFY 22/23 to 23/2	24. Action taken	to financially	Total:	
3683	HBP	CON		II (I 00II).	Aucmpt will be	-12,437,000	12,437,000	SHOWH.				
Fed. Reir	Local Match nb. Rate: 100.00%						ON funds moved fron this project in year	om FFY 21/22 to 22/2 shown	23. Action taken	to financially	Total:	
3683	HBP Local Match	CON		. (. 33.1).	- 1.1.5pt 11111 DO	12,437,000	p. 2,330 y Gai				-8,000,000	4,437,000
Fed. Reir	mb. Rate: 100.00%	(9/20/2019 Bryan	Ott: Per 2	019 Oct Survey:	1) Increase CON	N from \$8,000,000 to	\$12,437,000; 2) Mo	ove CON from Be	eyond to FFY21/22.	Total:	4,437,000
3683	HBP Local Match	CON				-8,000,000					8,000,000	
Fed. Reir	nb. Rate: 100.00%						ON funds moved fron this project in year	om FFY 21/22 to Bey shown.	ond. Action take	en to financially	Total:	
3683	HBP	CON			-8,000,000	8,000,000						
Fed. Reir	Local Match nb. Rate: 100.00%				•		ON funds moved fron this project in year	m FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
3683	HBP Local Match	CON		00,000	8,000,000	1 3						
[∓] ed. Reir	nb. Rate: 100.00%				•		ON funds moved fron this project in year	om FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
3683	HBP Local Match	CON		00,000	·		, , , ,				-8,000,000	
⁻ ed. Reir	mb. Rate: 100.00%	9	9/27/2017 Anh-V	/u Pham: N	Move \$8,000,000	CON from Beyo	nd to FY19/20 per 2	017 Oct. Survey.			Total:	
3683	HBP Local Match	CON	-8,0	00,000							8,000,000	
Fed. Reir	nb. Rate: 100.00%						ON funds moved fron this project in year	m FFY 19/20 to Bey shown.	ond. Action take	en to financially	Total:	
3683	HBP Local Match	CON		00,000	·						-8,000,000	
Fed. Reir	nb. Rate: 100.00%		9/30/2016 Anh-V 2016 Survey.	/u Pham: N	Not ready to ad w	vithin 6 months.	CON funds moved fi	om FFY Beyond to	19/20. As reques	sted in September	Total:	

D	istrict: 11	Count	ty: San Diego								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3683	HBP Local Match	CON	-8,000,000							8,000,000	
ed. Reir	nb. Rate: 100.00%		29/2015 DLA-Admin: Notestrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3683	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	cor	29/2015 DLA-Admin: Nastrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
3683	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	cor	29/2015 DLA-Admin: Nastrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3683	HBP Local Match	CON	2,000,000								2,000,000
ed. Reir	nb. Rate: 100.00%	9/2	9/2015 Hanh-Dung Khu	u: Agency error ii	n CON dollars, tot	al CON dollar \$8M	per revised 2015	HBP survey 9/29/	15	Total:	2,000,000
3683	HBP Local Match	CON	6,000,000							-8,000,000	-2,000,000
ed. Reir	nb. Rate: 100.00%	9/2	4/2015 Hanh-Dung Khu	u: Moved CON d	ollars from beyon	d years to FFY 17/	18 per 2015 HBP	survey		Total:	-2,000,000
3683	HBP Local Match	CON	-8,000,000							8,000,000	
Fed. Reir	nb. Rate: 100.00%		28/2014 DLA-Admin: Notestrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3683	HBP Local Match	CON	8,000,000							-8,000,000	
Fed. Reir	nb. Rate: 100.00%	9/3	0/2014 Hanh-Dung Khu	u: Move \$8,000,0	000 from Beyond t	o FY 17/18 per 20	14 HBP survey.			Total:	
3683	HBP Local Match	CON	-8,000,000							8,000,000	
Fed. Reir	nb. Rate: 100.00%		14/2013 DLA-Admin: Nestrain the FTIP (PUSH).	,				eyond. Action take	en to financially	Total:	
3683	HBP Local Match	CON	8,000,000							-8,000,000	
Fed. Reir	nb. Rate: 100.00%	10/	7/2013 Wishing Lima: N	Move CON from the	ne Beyond years t	o FFY17/18 per 20)13 HBP survey.			Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3683	HBP Local Match	CON	-8,000,000							8,000,000	
Fed. Rei	mb. Rate: 100.00%		6/2012 DLA-Admin: No train the FTIP (PUSH).	ot ready to ad with	nin 6 months. CC	N funds moved fro	om FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON	8,000,000							-8,000,000	
Fed. Rei	mb. Rate: 100.00%	6 9/23/	2012 Wishing Lima: M	love CON funds f	rom Beyond to F	/14/15 per Aug201	12 HBP survey resp	onse.		Total:	
3683	HBP Local Match	CON	-8,000,000							8,000,000	
Fed. Rei	mb. Rate: 100.00%		0/2011 DLA-Admin: No train the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON	-808,750								-808,750
Fed. Rei	mb. Rate: 100.00%	6 10/14	4/2011 Linda Newton:	Updated to match	n revised survey.					Total:	-808,750
3683	HBP Local Match	CON	8,808,750							-8,808,750	
Fed. Rei	mb. Rate: 100.00%	6 10/5/ Dieg	2011 Wishing Lima: Mo.	love \$8,808,750 d	of Con from Beyon	nd to FFY 15/16 as	s per Sep 2011 HBI	survey response	e from County of S	an Total:	
3683	HBP Local Match	CON								8,808,750	8,808,750
Fed. Rei	mb. Rate: 100.00%		2010 Linda Newton: R 2010 Linda Newton: N		,	Toll Credits).				Total:	8,808,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Diego County

BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE. 4/28/2016: Toll credits for R/W and CON deleted.

Fed Proj: BRLO-NBIL(520)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	750,000						1,100,000		1,850,000
R/W							1,100,000		1,100,000
CON								10,600,000	10,600,000
Total	750,000						2,200,000	10,600,000	13,550,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	750,000						2,073,830	9,384,180	12,208,010
Local Match							126,170	1,215,820	1,341,990
LSSRP Bond									
Local AC									
Total	750,000						2,200,000	10,600,000	13,550,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	750,000						1,100,000		1,850,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000						1,100,000		1,850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3685	HBP	PE						-1,100,000	1,100,000			New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%	% 3/15/	2023 DLA-Admin: No	ready to ad within	6 months. PE fu	unds moved from I	FFY 24/25 to 25/2	6. NEPA not yet o	clear.	Total:		
3685	HBP	PE					-1,100,000	1,100,000				
	Local Match											
Fed. Reir	nb. Rate: 100.00%		8/2021 DLA-Admin: N TIP (PUSH). Attempt	•			FFY 23/24 to 24/	25. Action taken t	o financially constr	ain Total:		
3685	HBP	PE			-1,100,000		1,100,000					
	Local Match											
Fed. Reir	nb. Rate: 100.00%	6 10/1	9/2021 DLA-Admin: N	ot ready to ad with	n 6 months. PE	funds moved from	FFY 21/22 to 23/	24. NEPA not yet	clear.	Total:		

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3685	HBP Local Match	PE		-1,100,000	1,100,000						
ed. Reir	mb. Rate: 100.00%	ò	5/21/2021 Andy Chou: No	t ready to ad withi	n 6 months. PE fu	ınds moved from	FFY 20/21 to 21/22	2. NEPA not yet c	lear.	Total:	
3685	HBP Local Match	PE		1,100,000	-1,100,000						
Fed. Reir	mb. Rate: 100.00%	·	10/1/2020 Bryan Ott: Mov	e PE funding from	FFY21/22 to FFY	20/21 per 2020 O	ctober Survey.			Total:	
3685	HBP Local Match	PE	-1,100,000		1,100,000						
Fed. Reir	mb. Rate: 100.00%	·	10/24/2019 DLA-Admin: N	Not ready to ad with	hin 6 months. PE	funds moved fron	n FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
3685	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	Ď	10/17/2018 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3685	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	.	9/26/2018 Anh-Vu Pham: Fundline zeroed out due to					•		Total:	
3685	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	ò	3/21/2018 Linda Newton: DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3685	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	Ď	10/14/2017 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3685	HBP Local Match	PE	770,000								770,000
Fed. Reir	mb. Rate: 100.00%	,)	9/27/2017 Anh-Vu Pham: FY17/18 per 2017 Oct. Su		om FY19/20 to FY	17/18 AND increa	se \$770,000 to PE	E, which is now \$1	,100,000 under	Total:	770,000
3685	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	Ď	10/14/2016 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3685	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	Ď	10/27/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the curr	17 DLA-Admin: F					•	Total:	
3685	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	, 0	9/30/2014 Hanh-Dung Khu out due to FTIP cycle migra							Total:	
3685	HBP	PE									
Fed. Rei	Local Match mb. Rate: 100.00%	Ď	9/23/2012 Wishing Lima: Marcon out due to FTIP cyc				, ,			Total:	
3685	HBP	PE	330,000								330,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Ď	10/14/2011 Linda Newton:	Updated per revi	sed 2011 sruvey.					Total:	330,000
3685	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	, D	7/14/2011 Wishing Lima: Migration: 2010/11-15/16 t					ndline zeroed out	due to FTIP cycle	Total:	
3685	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	,	10/4/2010 Wishing Lima: MDLA-Admin: Fundline zero current FTIP cycle.							Total:	
3685	HBP Local Match	PE	750,000								750,000
Fed. Rei	mb. Rate: 100.00%	, D	9/23/2010 Linda Newton: F 9/23/2010 Linda Newton: N		•	Toll Credits).				Total:	750,000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<u> </u>		1	Dries	20/24	24/22	22/22	22/24	24/25	25/26	Dayond	
	R/W Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							973,830		973,830
	ı	Local Match							126,170		126,170
	L	SSRP Bond									
		Local AC									
		Total							1,100,000		1,100,000
Phase f	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3685	HBP	R/W					-973,830		973,830		
	Local Match						-126,170		126,170		
ed. Reir	mb. Rate: 88.53%	3/15/20	023 DLA-Admin: No	t ready to ad with	n 6 months. RW f	unds moved from	FFY 23/24 to 25/2	26. NEPA not yet	clear.	Total:	
3685	HBP	R/W				-973,830	973,830				
	Local Match					-126,170	126,170				
ed. Reir	mb. Rate: 88.53%	10/19/2	2021 DLA-Admin: N	lot ready to ad wit	nin 6 months. RW	funds moved from	n FFY 22/23 to 23	/24. NEPA not ye	t clear.	Total:	
3685	HBP	R/W			-973,830	973,830					
	Local Match				-126,170	126,170					
ed. Reir	mb. Rate: 88.53%		021 DLA-Admin: No IP (PUSH). Attempt				FFY 21/22 to 22/2	23. Action taken to	financially constrain	Total:	
3685	HBP	R/W			973,830	-973,830					
	Local Match				126,170	-126,170					
ed. Reir	mb. Rate: 88.53%	10/1/20	020 Bryan Ott: Move	e RW funding fron	n FFY22/23 to FFY	'21/22 per 2020 C	ctober Survey.			Total:	
3685	HBP	R/W		-973,830		973,830					
	Local Match			-126,170		126,170					
ed. Reir	mb. Rate: 88.53%	10/24/2	2019 DLA-Admin: N	lot ready to ad wit	nin 6 months. RW	funds moved from	n FFY 20/21 to 21	/23. NEPA not ye	t clear.	Total:	
3685	HBP	R/W		973,830	-973,830						
	Local Match			126,170	-126,170						
ed. Reir	mb. Rate: 88.53%	9/20/20	019 Bryan Ott: Per 2	2019 Oct Survey r	nove \$1,100,000 ii	n RW from FFY21	/22 to FFY20/21.			Total:	
3685	HBP	R/W	-973,830		973,830						
	Local Match		-126,170		126,170						
	nb. Rate: 88.53%	10/17/3	2019 DLA Admin: N	lot ready to ad wit	nin 6 months PM	funds moved from	o EEV 10/20 to 21	/22 NEDA not vo	t cloar	Total:	

С	District: 11	Coun	ıty: San [Diego								
Respoi	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3685 Fed. Reir	HBP Local Match mb. Rate: 88.53%	DL		undline zeroe	•			m FFY 18/19 to 19/ o 2020/21-25/26. T	•		Total:	
3685	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 88.53%						•	2017 Oct. Survey 7 ot impact funds in th		min: Fundline zeroed cle.	Total:	
3685 Fed. Reir	HBP Local Match mb. Rate: 88.53%	R/W 10	/14/2016 DL	A-Admin: No	ot ready to ad wit	hin 6 months. RV	/ funds moved fro	m FFY 17/18 to 19/	20. NEPA not ye	t clear. 7/27/2021	 Total:	
			A-Admin: F		ed out due to FTI	P cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	ct funds in the	Total.	
3685	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 88.53%	10. DL	/22/2015 DL	A-Admin: No undline zeroe	t ready to ad wit		V funds moved fro	m FFY 15/16 to 17/ o 2018/19-23/24. T	•		Total:	
3685	HBP	R/W		619,710								619,710
D-:-	Local Match		20/20/20/	80,290			-04					80,290
rea. Keir	mb. Rate: 88.53%	9/2		h-Dung Khuu		ement set to 88.5 llars from beyond		6 and cost increas	e \$900K due to ad	dditional RW takes	Total:	700,000
3685	HBP	R/W										
	Local Match											
Fed. Reir	nb. Rate: 88.53%	3/1 DL	18/2015 DLA	A-Admin: Not undline zeroe	ready to ad with		funds moved from	n FFY 15/16 to 17/1 o 2018/19-23/24. T	,		Total:	
3685	HBP	R/W		221,325								221,325
	Local Match			28,675								28,675
-ed. Reir	mb. Rate: 88.53%					ement set to 88.5 R/W from FFY14/1		r 2013 HBP survey	·		Total:	250,000
3685	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 88.53%	9/2	23/2012 Wis	hing Lima: M	ove R/W funds fi		Y15/16 per Aug20	12 HBP survey res 22. This does not i		' DLA-Admin: e current FTIP cycle.	Total:	

	District: 11 Insible Agency	County: S	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
				20/21	21/22	22/20	20/24	24/23	23/20	Beyond	
3685	HBP Local Match	R/W	132,795 17,205								132,795 17,205
Fed. Reii	mb. Rate: 88.53%	9/23/2010	Linda Newton: F	Federal Reimburs Reimbursement cl Iew eligible projec	hanged to 100%	•				Total:	150,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								9,384,180	9,384,180
		Local Match								1,215,820	1,215,820
	L	SSRP Bond									
		Local AC									
		Total								10,600,000	10,600,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3685	HBP	CON					-9,384,180			9,384,180	
	Local Match						-1,215,820			1,215,820	
Fed. Reir	mb. Rate: 88.53%			,		ON funds moved from this project in yea	om FFY 23/24 to E	Beyond. Action tak	en to financially	Total:	
3685	HBP	CON	(. 66)	. ,	maas to program	-9,384,180	9,384,180				
	Local Match					-1,215,820	1,215,820				
Fed. Reir	mb. Rate: 88.53%					ON funds moved fr this project in yea	om FFY 22/23 to 2 r shown.	23/24. Action take	n to financially	Total:	
3685	HBP	CON				9,384,180				-6,551,220	2,832,960
	Local Match					1,215,820				-848,780	367,040
Fed. Reir	mb. Rate: 88.53%	9/20/2019	Bryan Ott: Per 2	2019 Oct Survey:	1) Increase CON	from \$7,400,000 t	0 \$10,600,000; 2)	Move CON from E	seyond to FFY22/23.	Total:	3,200,000
3685	HBP	CON			-6,551,220					6,551,220	
	Local Match				-848,780					848,780	
Fed. Reir	mb. Rate: 88.53%			•		ON funds moved front this project in year	om FFY 21/22 to E r shown.	Beyond. Action tak	en to financially	Total:	
3685	HBP	CON		-6,551,220	6,551,220						
	Local Match			-848,780	848,780						
Fed. Reir	nb. Rate: 88.53%					ON funds moved from this project in year	om FFY 20/21 to 2 r shown.	21/22. Action take	n to financially	Total:	
3685	HBP	CON		6,551,220						-6,551,220	
	Local Match			848,780						-848,780	
⊢ed. Reir	nb. Rate: 88.53%	9/26/2018	Anh-Vu Pham: I	Move \$7.4M CON	I from Beyond int	o FY20/21 per 201	8 Oct. Survey.			Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
										•	Total
3685	HBP	CON			-6,551,220					6,551,220	
	Local Match				-848,780					848,780	
Fed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).				om FFY 21/22 to Be shown.	yond. Action take	en to financially	Total:	
3685	HBP	CON		-6,551,220	6,551,220						
	Local Match			-848,780	848,780						
Fed. Reii	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).				om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
3685	HBP	CON	-6,551,220	6,551,220							
	Local Match		-848,780	848,780							
Fed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).				om FFY 19/20 to 20 shown.	/21. Action taken	to financially	Total:	
3685	HBP	CON	6,551,220							-5,577,390	973,830
	Local Match		848,780							-722,610	126,170
Fed. Rei	mb. Rate: 88.53%		7 Anh-Vu Pham: N 00 under FY19/20			I to FY19/20 AND	increase \$1,100,00	00 to CON, which	the total is now	Total:	1,100,000
3685	HBP	CON	-5,577,390							5,577,390	
	Local Match		-722,610							722,610	
Fed. Rei	mb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).				om FFY 19/20 to Be shown.	yond. Action take	en to financially	Total:	
3685	HBP	CON	5,577,390							-5,577,390	
	Local Match		722,610							-722,610	
Fed. Rei	mb. Rate: 88.53%	9/30/2016 2016 Sur		Not ready to ad w	ithin 6 months. CC	ON funds moved fr	rom FFY Beyond to	19/20. As reque	sted in September	Total:	
3685	HBP	CON	-5,577,390							5,577,390	
	Local Match		-722,610							722,610	
Fed. Reii	mb. Rate: 88.53%	10/29/20	6 Linda Newton: F 15 DLA-Admin: No the FTIP (PUSH).	ot ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY 19/20 to Be shown.	yond. Action take	en to financially	Total:	
3685	HBP	CON	, ,	· · · · · · · · · · · · · · · · · · ·		. , ,					
3000	Local Match	- •									
Fed. Rei	mb. Rate: 88.53%	10/29/20 constrain	the FTIP (PUSH).	ot ready to ad wit Attempt will be	hin 6 months. CO	N funds moved fro his project in year		DLA-Admin: Fun	to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3685	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	10/29/201 constrain	the FTIP (PUSH).	ot ready to ad with . Attempt will be r	nin 6 months. CO nade to program t	N funds moved fro his project in year	om FFY 17/18 to 1shown. 7/27/202 funds in the curren	1 DLA-Admin: Fur		Total:	
3685	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	10/29/201 constrain	the FTIP (PUSH).	ot ready to ad with . Attempt will be r	nin 6 months. CO nade to program t	N funds moved fro his project in year	om FFY 16/17 to 1 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	•	Total:	
3685	HBP	CON	5,577,390							-4,776,194	801,197
	Local Match		722,610							-618,807	103,804
ed. Rei	mb. Rate: 88.53%		ն Linda Newton։ F ն Hanh-Dung Khui				17 and increase th	e amount of \$905	K	Total:	905,000
3685	HBP	CON	-4,776,194							4,776,194	
	Local Match		-618,807							618,807	
ed. Rei	mb. Rate: 88.53%	11/14/201		ot ready to ad with	nin 6 months. CO		om FFY 17/18 to B shown.	eyond. Action tak	en to financially	Total:	
3685	HBP	CON	4,776,194							-3,830,250	945,943
	Local Match		618,807							-496,250	122,557
ed. Rei	mb. Rate: 88.53%		S Linda Newton: F B Wishing Lima: N				17/18 per 2013 HE	BP survey.		Total:	1,068,500
3685	HBP Local Match	CON	-3,830,250 -496,250							3,830,250 496,250	
ed. Rei	mb. Rate: 88.53%	10/20/201		ot ready to ad with	nin 6 months. CO		om FFY 15/16 to B shown.	eyond. Action tak	en to financially	Total:	
3685	HBP	CON	3,830,250							-3,830,250	
	Local Match		496,250							-496,250	
ed. Rei	mb. Rate: 88.53%		S Linda Newton: F I Wishing Lima: M				s per Sep 2011 HE	BP survey respons	e from County of	Total: San	
3685	HBP Local Match	CON								3,830,250 496,250	3,830,250 496,250
ed. Rei	mb. Rate: 88.53%	9/23/2010	S Linda Newton: F D Linda Newton: F D Linda Newton: N	Reimbursement ch	nanged to 100% (Total:	4,326,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

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Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Diego County

BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLSCR-5957(062)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,155,000				150,000				1,305,000
R/W									
CON	4,080,369			510,000					4,590,369
Total	5,235,369			510,000	150,000				5,895,369
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,004,369			510,000	120,000				5,634,369
Local Match	231,000				30,000				261,000
LSSRP Bond									
Local AC									
Total	5,235,369			510,000	150,000				5,895,369
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	924,000				120,000				1,044,000
Local Match	231,000				30,000				261,000
LSSRP Bond									
Local AC									
Total	1,155,000				150,000				1,305,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1772	HBP	PE			-120,000		120,000				
	Local Match				-30,000		30,000				
Fed. Rein	nb. Rate: 80.00%		022 DLA-Admin: Cor g to FFY 23/24, per L		zed. PE funds move	ed from FFY 21/	22 to 23/24. Delive	ry failure of phas	e in 21/22. Push	Total:	
1772	HBP	PE		-120,000	120,000						
	Local Match			-30,000	30,000						
Fed. Rein	nb. Rate: 80.00%	10/22	2022 DLA-Admin: Fur 2020 DLA-Admin: Co g to FFY 21/22, per L	enstruction Author	=	ved from FFY 20)/21 to 21/22. Deliv	ery failure of pha	se in 19/20. Push	Total:	
1772	HBP	PE	-120,000	120,000							
	Local Match		-30,000	30,000							
Fed. Rein	nb. Rate: 80.00%	10/1/2	020 Bryan Ott: Move	PE funding from	FFY19/20 to FFY20	1/21 per 2020 Oc	tober Survey.			Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1772	HBP Local Match	PE	120,00 30,00								120,000 30,000
Fed. Rei	mb. Rate: 80.00%		10/22/2020 DLA-Adm 9/20/2019 Bryan Ott: \$1,155,000 to \$1,305	Per 2019 Oct Surv	ey: 1) Increase total	project cost from \$	4,080,369 to \$5,38	35,309; 2) Increase	e PE funding from	Total:	150,000
1772	HBP Local Match	PE									
Fed. Rei	mb. Rate: 80.00%		5/21/2015 Hanh-Dung zeroed out due to FTI							Total:	
1772	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%		10/26/2014 DLA-Adm the FTIP (PUSH). 8/1 not impact funds in th	17/2017 DLA-Admir	n: Fundline zeroed o				to financially constrain /17-21/22. This does	Total:	
1772	HBP	PE	200,00	00							200,000
	Local Match		50,00	00							50,000
Fed. Rei	mb. Rate: 80.00%		9/30/2014 Hanh-Dung	g Khuu: Increase F	E by \$250,000 to ma	atch 2014 HBP sur	vey.			Total:	250,000
1772	HBP	PE	120,00	00							120,000
	Local Match		30,00	00							30,000
Fed. Rei	mb. Rate: 80.00%		6/29/2011 Wishing Linfor the development of				Assistance require	es additional geote	echnical test borings	Total:	150,000
1772	HBP	PE	160,00	00							160,000
	Local Match		40,00	00							40,000
Fed. Rei	mb. Rate: 80.00%		10/3/2010 Wishing Lin	ma: Increase in PE	as per 2010Sep HB	P survey response	from County of Sa	an Diego.		Total:	200,000
1772	State STP (BR)	PE	4,00	00							4,000
	Local Match		1,00								1,000
Fed. Rei	mb. Rate: 80.00%		10/3/2010 Wishing Lin	ma: Add \$5,000 to	match E-76 total obli	gated PE of \$555,	000.			Total:	5,000
1772	State STP (BR)	PE	440,00	00							440,000
	Local Match		110,00								110,000
Fed. Rei	mb. Rate: 80.00%		10/9/2008 Joseph Asi	uncion: Correct rei	mbursement is 80%	to match E76.				Total:	550,000
1772	State STP (BR)	PE	-486,91	15							-486,915
	Local Match		-63,08								-63,085

D	istrict: 11	County:	San Diego								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1772 Fed. Rein	State STP (BR) Local Match mb. Rate: 88.53%		486,915 63,085 that all future scour sh	ould be under HE	3P funds NOT STF	P (BR).				Total:	486,915 63,085
						· ,	<u> </u>			Total:	550,000
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$									
		ocal Match SRP Bond	+								
		Local AC									
		Total									
Phase F	Funding Details:		'	<u> </u>	•	•	•	•	•		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1772		R/W	-30,000								-30,000
Fad Dain	Local Match	0.100.10	2040 4 1 1/ 51 5	4001/ 15	2040 0 4 4						
rea. Kein	mb. Rate: 100.00%	9/29/2	2016 Anh-Vu Pham: R	emove \$30K of F	RW per 2016 Octol	ber Survey.				Total:	-30,000
1772		R/W									
Fed. Rein	Local Match mb. Rate: 100.00%	DLA-A	2014 DLA-Admin: Not Admin: Fundline zeroe nt FTIP cycle.	•				•		Total:	
1772		R/W									
Fod Doin	Local Match	0.100.10	2040.14" 1	D 0445 1 5	5)/////01	(40/44	40.1100	0/04/0045			
reu. Keii	nb. Rate: 100.00%		2012 Wishing Lima: <i>W</i> ine zeroed out due to							Total:	
1772	HBP Local Match	R/W	30,000								30,000
Fed. Rein	mb. Rate: 100.00%	2/2/20	011 Wishing Lima: To	correct funding s	source that was inc	correctly entered of	luring the 2010Sep	HBP survey.		Total:	30,000
1772	State STP (BR)	R/W	-30,000								-30,000
Fed. Rein	mb. Rate: 100.00%		011 Wishing Lima: Re nstead of State STP (•	odify funding sourc	ce that was incorre	ectly entered during	g the 2010Sep HB	P survey. Should be	Total:	-30,000
1772	State STP (BR) Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA-A	2010 Wishing Lima: M Admin: Fundline zeroe nt FTIP cycle.							Total:	

Kespo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1772	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	3/24/201 per 03/2 environr	2/10 letter, due to s	lot ready to ad wi low communicati 0/2013 DLA-Adm	thin 6 months. RV on with the Band o in: Fundline zeroe	/ funds moved fror f Kumeyaay India	ns. This resulted in	n a slow progress	ested fund transfer, a s on the design and 2012/13-17/18. This		
1772	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	10/20/20	DDLA-Admin: Reim DO9 Wishing Lima: e zeroed out due to	RW funds moved	from FFY 8/9 to 9	/10. As requested		,	11 DLA-Admin: e current FTIP cycle.	Total:	
1772	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	6/30/200 RTIP, th	DDLA-Admin: Reim D8 Joseph Asuncion Jerefore move funds 13/14 to 2010/11-15	n: Environmental s to be included in	Document not yet a 2008 FTIP. 8/22/	complete for RW 22011 DLA-Admin:	Fundline zeroed			Total:	
1772	HBP	R/W	30,000								30,000
	HBP Local Match mb. Rate: 100.00%		30,000 DLA-Admin: Reim	nbursement chan	ged to 100% (Toll	Credits).				 Total:	30,000
	Local Match	6 4/1/2010	,	nbursement chan	ged to 100% (Toll	Credits).	23/24	24/25	25/26	Total:	
	Local Match mb. Rate: 100.00%	6 4/1/2010	DLA-Admin: Reim		<u> </u>	· .	23/24	24/25	25/26		30,000 Total
	Local Match mb. Rate: 100.009	% 4/1/2010 y :	DLA-Admin: Reim		<u> </u>	22/23	23/24	24/25	25/26		30,000 Total
	Local Match mb. Rate: 100.00%	% 4/1/2010 y: Fed \$	DLA-Admin: Reim		<u> </u>	22/23	23/24	24/25	25/26		30,000 Total
	Local Match mb. Rate: 100.00%	% 4/1/2010 y: Fed \$ Local Match	DLA-Admin: Reim		<u> </u>	22/23	23/24	24/25	25/26		30,000 Total
	Local Match mb. Rate: 100.00%	y: Fed \$ Local Match SSRP Bond	DLA-Admin: Reim		<u> </u>	22/23	23/24	24/25	25/26		30,000 Total 4,590,3
Fed. Rei	Local Match mb. Rate: 100.00%	y: Fed \$ Local Match Local AC	Prior 4,080,369		<u> </u>	22/23 510,000	23/24	24/25	25/26		30,000 Total 4,590,3
Fed. Rei	Local Match mb. Rate: 100.00% CON Summar	y: Fed \$ Local Match Local AC	Prior 4,080,369		<u> </u>	22/23 510,000	23/24	24/25	25/26		30,000 Total 4,590,3
Fed. Rei	Local Match mb. Rate: 100.009 CON Summar L Funding Details:	y: Fed \$ Local Match SSRP Bond Local AC Total	Prior 4,080,369 4,080,369	20/21	21/22	22/23 510,000 510,000				Beyond	30,000 Total 4,590,3
Phase Proj id	Local Match mb. Rate: 100.009 CON Summar L Funding Details: Funds Src HBP	y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior 4,080,369 4,080,369 Prior	20/21	21/22	22/23 510,000 510,000 22/23 510,000	23/24	24/25		Beyond	30,000 Total 4,590,36 4,590,36
Phase Proj id	Local Match mb. Rate: 100.009 CON Summar L Funding Details: Funds Src HBP Local Match	y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 9/8/2022	Prior 4,080,369 4,080,369 Prior	20/21	21/22	22/23 510,000 510,000 22/23 510,000	23/24	24/25	25/26	Beyond	30,000 Total 4,590,36 4,590,36 Total 510,000

D	istrict: 11	County	: San Diego								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1772	HBP Local Match	CON	600,000								600,000
ed. Reim	nb. Rate: 100.00%	10/17 10/3/	2019 Linda Newton: F 7/2018 DLA-Admin: Fu 2017 Anh-Vu Pham: Ir e in above the engineer	ind line failed to oncrease CON by	deliver. \$600,000 under F	Y17/18 per 2017	HBP Oct. Survey.	SD County bid the	e project and all bid	Total:	600,000
1772	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%		017 DLA-Admin: Fund /17-21/22 to 2018/19-2					eroed out due to F	TIP cycle migration:	Total:	
1772	HBP Local Match	CON									
Fed. Reim	nb. Rate: 100.00%	FTIP	2017 DLA-Admin: Cor (PUSH). Attempt will I ation: 2016/17-21/22 to	be made to progi	ram this project in	year shown. 8/25	5/2019 DLA-Admin:		•	Total:	
1772	HBP Local Match	CON	3,230,369							-2,700,000	530,369
Fed. Reim	nb. Rate: 100.00%	9/30/	2016 Anh-Vu Pham: R	Ready to Advertis	e. CON funds mo	ved from FFY Be	yond to 16/17. As	requested in Sept	ember 2016 Survey.	Total:	530,369
1772	HBP Local Match	CON	-2,700,000							2,700,000	
Fed. Reim	nb. Rate: 100.00%		2016 DLA-Admin: Not train the FTIP (PUSH).					yond. Action take	n to financially	Total:	
1772	HBP Local Match	CON									
Fed. Reim	nb. Rate: 100.00%	cons	9/2015 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be	made to program t	his project in yea	r shown. 7/27/202	1 DLA-Admin: Fui		Total:	
1772	HBP Local Match	CON									
Fed. Reim	nb. Rate: 100.00%	cons	9/2015 DLA-Admin: No train the FTIP (PUSH). TIP cycle migration: 20	Attempt will be	made to program t	his project in yea	r shown. 7/27/202	1 DLA-Admin: Fu		Total:	
1772	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	cons	9/2015 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be	made to program t	his project in yea	r shown. 8/25/2019	9 DLA-Admin: Fu		Total:	

D	istrict: 11	Co	unty: Sar	n Diego								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1772 ed. Reir	HBP Local Match nb. Rate: 100.00%		10/29/2015		•			om FFY 15/16 to 16		to financially	 Total:	
				,	•			funds in the curren		idiirie zeroed out due		
1772	HBP Local Match	CON		2,700,000							-1,500,000	1,200,000
ed. Reir	mb. Rate: 100.00%)	9/24/2015 H	lanh-Dung Khu	u: Moved CON o	dollars from beyor	nd year to FFY 15/	16 plus \$800K increa	ased per 2015 HE	BP survey	Total:	1,200,000
1772	HBP Local Match	CON		-1,500,000							1,500,000	
Fed. Reir	nb. Rate: 100.00%				•		ON funds moved fr this project in yea	om FFY 16/17 to Bershown.	eyond. Action tak	en to financially	Total:	
1772	HBP Local Match	CON	1	156,000								156,000
Fed. Reir	mb. Rate: 100.00%		9/30/2014 H CON of \$1,5	•	u: Per 2014 HBF	o survey, move \$	1,344,000 from FY	17/18 to FY 16/17 a	nd increase CON	by \$156,000 for tota	Total:	156,000
1772	HBP	CON										
Fed. Reir	Local Match mb. Rate: 100.00%		constrain the	e FTIP (PUSH)	. Attempt will be	made to program	n this project in yea	om FFY 16/17 to 17 r shown. 8/25/2019 t funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1772	HBP	CON		1,344,000							-1,344,000	
Fed. Reir	Local Match nb. Rate: 100.00%)	10/7/2013 W	Vishing Lima: N	Move CON from t	he Beyond years	to FFY16/17 per 2	013 HBP survey.			Total:	
1772	HBP Local Match	CON	I	-1,344,000							1,344,000	
Fed. Reimb. Rate: 100.00%				DLA-Admin: N e FTIP (PUSH)	,	thin 6 months. C	ON funds moved fr	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
1772	HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%			constrain the	e FTIP (PUSH)	. Attempt will be	made to program	n this project in yea	om FFY 14/15 to 15 r shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1772	HBP Local Match	CON										
Fed. Reir	nb. Rate: 100.00%		constrain the	e FTIP (PUSH)	. Attempt will be	made to program	n this project in yea	om FFY 13/14 to 14 r shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1772	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrai	n the FTIP (PUSH)). Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 8/21/2015	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
1772	HBP Local Match	CON	1,344,000							-1,344,000	
ed. Reir	mb. Rate: 100.00%	10/5/201 Diego.	I1 Wishing Lima: I	Move \$1,344K of C	on from Beyond	to FFY 12/13 as pe	er Sep 2011 HBP s	survey response fr	om County of San	Total:	
1772	HBP Local Match	CON	-1,344,000							1,344,000	
ed. Reir	mb. Rate: 100.00%			mbursement chang lot ready to ad with		Credits). N funds moved fro	om FFY 13/14 to B	eyond.		Total:	
1772	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/30/20	009 DLA-Admin: N		in 6 months. CO				LA-Admin: Fundline TIP cycle.	Total:	
1772	HBP	CON									
ed. Reir	Local Match mb. Rate: 100.00%	10/30/20	009 DLA-Admin: N		in 6 months. CO				LA-Admin: Fundline	Total:	
1772	HBP Local Match	CON	1,344,000							-1,344,000	
ed. Reir	mb. Rate: 100.00%			mbursement chang CON funds moved		Credits). nd to 11/12. As red	quested in Octobe	r 2009 Survey.		Total:	
1772	HBP Local Match	CON	-1,344,000							1,344,000	
ed. Reir	mb. Rate: 100.00%	12/18/20				Credits). 1 to Beyond. Action	n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	
1772	HBP Local Match	CON	1,344,000								1,344,000
ed Reir	nb. Rate: 100.00%	4/1/2010) DI A-Admin: Rei	mbursement chang	ed to 100% (Tall	Credits)				Total:	1,344,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Diego County

BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Fed Proj: BRLS-5957(084)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,600,000						450,000		2,050,000
R/W									
CON								4,025,000	4,025,000
Total	1,600,000						450,000	4,025,000	6,075,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,416,480						398,385	3,563,333	5,378,198
Local Match	183,520						51,615	461,668	696,803
LSSRP Bond									
Local AC									
Total	1,600,000						450,000	4,025,000	6,075,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,416,480						398,385		1,814,865
Local Match	183,520						51,615		235,135
LSSRP Bond									
Local AC									
Total	1,600,000						450,000		2,050,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3450	HBP	PE					-398,385		398,385			New!
	Local Match						-51,615		51,615			
Fed. Rein	mb. Rate: 88.53%	3/15/202	3 DLA-Admin: No	t ready to ad withir	n 6 months. PE fu	inds moved from	FFY 23/24 to 25/26	. NEPA not yet clea	ar.	Total:		
3450	HBP	PE					398,385	-398,385				
	Local Match						51,615	-51,615				
Fed. Reir	mb. Rate: 88.53%	10/5/202	2 DLA-Admin: No	t ready to ad withir	n 6 months. PE fu	inds moved from	FFY 24/25 to 23/24	. NEPA not yet clea	ar.	Total:		
3450	HBP	PE					-398,385	398,385				
	Local Match						-51,615	51,615				
Fed. Reir	nb. Rate: 88.53%			ot ready to ad with will be made to pro			FFY 23/24 to 24/2	5. Action taken to f	inancially consti	rain Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3450	HBP	PE			-398,385		398,385				
	Local Match				-51,615		51,615				
Fed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: No	t ready to ad with	nin 6 months. PE	funds moved from	FFY 21/22 to 23/2	 NEPA not yet c 	lear.	Total:	
3450	HBP	PE		-398,385	398,385						
	Local Match			-51,615	51,615						
Fed. Rei	mb. Rate: 88.53%		10/24/2020 DLA-Admin: Not to be cleared.	t ready to ad with	nin 6 months. PE	funds moved from	n FFY 20/21 to 21/2	2. NEPA not yet c	lear. PE>10 needs	Total:	
3450	HBP	PE	-398,385	398,385							
	Local Match		-51,615	51,615							
^z ed. Reii	mb. Rate: 88.53%		10/1/2020 Bryan Ott: Move	PE funds from FI	FY19/20 to FFY20	/21 per 2020 Octo	ober Survey.			Total:	
3450	HBP	PE	398,385		-398,385						
	Local Match		51,615		-51,615						
⁻ed. Reii	mb. Rate: 88.53%		4/20/2020 Bryan Ott: Per Co	ounty Request fo	r Post Programmii	ng, move \$450,00	00 in PE from FFY 2	1/22 to 19/20.		Total:	
3450	HBP	PE	-398,385		398,385						
	Local Match		-51,615		51,615						
Fed. Rei	mb. Rate: 88.53%		10/24/2019 DLA-Admin: No	t ready to ad with	nin 6 months. PE	funds moved from	FFY 19/20 to 21/2	NEPA not yet c	lear.	Total:	
3450	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
Fed. Rei	mb. Rate: 88.53%		9/20/2019 Bryan Ott: Per 20 total project cost from \$5,625	•		E to FFY 19/20. T	his increases PE fr	om \$1,600,000 to	\$2,050,000 and	Total:	450,000
3450	HBP	PΕ									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		4/4/2012 Wishing Lima: Add Fundline zeroed out due to F				•			Total:	
3450	HBP	PΕ	885,300								885,300
	Local Match		114,700								114,700
Fed. Rei	mb. Rate: 88.53%		10/14/2011 Linda Newton: U	Jpdated per revis	sed 2011 survey.					Total:	1,000,000
3450	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		4/1/2010 Linda Newton: Corcycle migration: 2010/11-15						oed out due to FTIP	Total:	
3450	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		3/16/2010 Linda Newton: Fu DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	

_	District: 11	County: Sa	on Diogo		•	ogrammed in t					
	nsible Agency	County. 3	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3450	HBP Local Match	PE	531,180 68,820								531,180 68,820
Fed. Reir	mb. Rate: 88.53%	9/28/2009	Wesley Zinke: N	EW Candidate P	roject.					Total:	600,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3450	HBP Local Match	R/W	-88,530 -11,470								-88,530 -11,470
Fed. Reir	mb. Rate: 88.53%		Hanh-Dung Khuu n the PE costs pe		-	activities occur on	USFS land, speci	al use permit will b	e required which	Total:	-100,000
3450	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		n: Fundline zero	,			FFY 14/15 to 15/1 2016/17-21/22. T	,		Total:	
3450	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%						2 HBP survey res 2. This does not i		DLA-Admin: current FTIP cycle.	Total:	
3450	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Diego. 8/2		nin: Fundline zer					rom County of San his does not impact	Total:	
3450	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		n: Fundline zero				response from Co 2014/15-19/20. T			Total:	
3450	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 88.53%		•			•	sted in October 20 8. This does not i	•	2013 DLA-Admin: current FTIP cycle.	Total:	

I	District: 11	County:	San Diego								
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3450	HBP Local Match	R/W	88,530 11,470								88,530 11,470
Fed. Re	imb. Rate: 88.53%	9/28/200	09 Wesley Zinke: N	EW Candidate P	roject.					Total:	100,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,563,333	3,563,333
		Local Match								461,668	461,668
	L	SSRP Bond									
		Local AC									
		Total								4,025,000	4,025,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3450	HBP	CON							-3,563,333	3,563,333	
	Local Match								-461,668	461,668	
Fed. Re	imb. Rate: 88.53%		022 DLA-Admin: Non the FTIP (PUSH).					Beyond. Action ta	ken to financially	Total:	
3450	HBP	CON						-3,563,333	3,563,333		
	Local Match							-461,668	461,668		
Fed. Re	imb. Rate: 88.53%		022 DLA-Admin: Non the FTIP (PUSH).	•				25/26. Action take	n to financially	Total:	
3450	HBP	CON					-3,563,333	3,563,333			
	Local Match						-461,668	461,668			
Fed. Re	imb. Rate: 88.53%		022 DLA-Admin: Non the FTIP (PUSH).					24/25. Action take	n to financially	Total:	
3450	HBP	CON					3,563,333			-3,563,333	_
	Local Match						461,668			-461,668	
Fed. Re	imb. Rate: 88.53%	10/5/202 Annual S	22 DLA-Admin: Not Status.	ready to ad withi	n 6 months. CON	I funds moved fror	n FFY Beyond to	23/24. As reques	ted in 2022 HBP	Total:	
3450	HBP	CON					-3,563,333			3,563,333	
	Local Match						-461,668			461,668	
Fed. Re	imb. Rate: 88.53%		019 DLA-Admin: Non the FTIP (PUSH).	•				Beyond. Action ta	ken to financially	Total:	
3450	HBP	CON				-3,563,333	3,563,333				
	Local Match					-461,668	461,668				
Fed. Re	imb. Rate: 88.53%		019 DLA-Admin: Non the FTIP (PUSH).	,				23/24. Action take	n to financially	Total:	

	District: 11	Coun	ty: San Diego								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3450	HBP Local Match	CON			-3,563,333 -461,668	3,563,333 461,668					
ed. Reir	mb. Rate: 88.53%		/31/2019 DLA-Admin: nstrain the FTIP (PUSI					3. Action take	n to financially	Total:	
3450	HBP	CON		-3,563,333	3,563,333						
	Local Match			-461,668	461,668						
Fed. Reir	mb. Rate: 88.53%		/31/2019 DLA-Admin: nstrain the FTIP (PUSI					2. Action take	n to financially	Total:	
3450	HBP	CON		3,563,333						-3,563,333	
	Local Match			461,668						-461,668	
ed. Reir	mb. Rate: 88.53%	9/2	20/2019 Bryan Ott: Per	r 2019 Oct Survey,	move \$4,025,000	in CON from Beyo	ond to FFY20/21.			Total:	
3450	HBP	CON			-3,563,333					3,563,333	
	Local Match				-461,668					461,668	
ed. Reir	mb. Rate: 88.53%		/25/2018 DLA-Admin: nstrain the FTIP (PUSI					ond. Action tal	en to financially	Total:	
3450	HBP	CON		-3,563,333	3,563,333						
	Local Match			-461,668	461,668						
Fed. Reir	mb. Rate: 88.53%		/25/2018 DLA-Admin: nstrain the FTIP (PUSI					2. Action take	n to financially	Total:	
3450	HBP Local Match	CON	-3,563,333 -461,668	3,563,333 461,668							
Fed. Reir	mb. Rate: 88.53%		/25/2018 DLA-Admin: nstrain the FTIP (PUSF	Not ready to ad wi				1. Action take	n to financially	Total:	
3450	HBP	CON	3,563,333							-2,655,900	907,433
	Local Match		461,668							-344,100	117,568
Fed. Reir	mb. Rate: 88.53%		26/2018 Anh-Vu Pham: tal CON under FY19/2				ease additional CON \$	61,025,000 und	der FY19/20. The	Total:	1,025,000
3450	HBP	CON			-2,655,900					2,655,900	
	Local Match				-344,100					344,100	
Fed. Reir	mb. Rate: 88.53%		/25/2017 DLA-Admin: nstrain the FTIP (PUSI					ond. Action tal	en to financially	Total:	
3450	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
[∓] ed. Reir	mb. Rate: 88.53%		/25/2017 DLA-Admin: nstrain the FTIP (PUSF	•				2. Action take	n to financially	Total:	

D	istrict: 11	County: San	n Diego								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3450	HBP Local Match	CON	-2,655,900 -344,100	2,655,900 344,100							
Fed. Rein	nb. Rate: 88.53%					N funds moved fro this project in year	m FFY 19/20 to 20/ shown.	21. Action taken	to financially	Total:	
3450	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be m	ade to program	this project in year	m FFY 18/19 to 19/ shown. 7/27/2021 funds in the current	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3450	HBP	CON									
Fed. Rein	Local Match nb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be m	ade to program	this project in year	m FFY 17/18 to 18/ shown. 7/27/2021 funds in the current	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3450	HBP	CON	2,655,900			·		•		-2,655,900	
	Local Match		344,100							-344,100	
Fed. Rein	nb. Rate: 88.53%	10/3/2017 A	nh-Vu Pham: N	Move \$3,000,000 (CON from Beyon	d to FY17/18 per 2	017 HBP Oct. Surv	∋у.		Total:	
3450	НВР	CON	-2,655,900							2,655,900	
	Local Match		-344,100							344,100	
Fed. Rein	nb. Rate: 88.53%					N funds moved fro this project in year	m FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
3450	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be m	ade to program	this project in year	m FFY 18/19 to 19/ shown. 7/27/2021 funds in the current	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3450	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be m	ade to program	this project in year	m FFY 17/18 to 18/ shown. 7/27/2021 funds in the current	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3450	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be m	ade to program	this project in year	m FFY 16/17 to 17/ shown. 8/25/2019 funds in the current	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3450	HBP Local Match	CON	2,655,900 344,100							-2,655,900 -344,100	
Fed. Reir	mb. Rate: 88.53%	9/30/20 2016 S	016 Anh-Vu Pham:	Not ready to ad wi	thin 6 months. C	ON funds moved for	om FFY Beyond to	o 16/17. As reque	sted in September	Total:	
3450	HBP Local Match	CON	-2,655,900 -344,100							2,655,900 344,100	
Fed. Reir	mb. Rate: 88.53%		2015 DLA-Admin: Nain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3450	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2015 DLA-Admin: Nain the FTIP (PUSH). O cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 7/27/202	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3450	HBP	CON									
Fed. Reir	Local Match mb. Rate: 88.53%	constra	2015 DLA-Admin: Nation the FTIP (PUSH). Procycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 7/27/202	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
3450 Fed. Reir	HBP Local Match mb. Rate: 88.53%	constra	,	. Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3450	HBP Local Match	CON	ocycle migration: 20	110/17-21/22 (0 20	118/19-23/24. IN	is does not impact	iunas in the currer	it FTIP cycle.			
Fed. Reir	mb. Rate: 88.53%	constra	2015 DLA-Admin: Nain the FTIP (PUSH). O cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3450	HBP Local Match	CON	2,655,900 344,100							-6,197,100 -802,900	-3,541,200 -458,800
Fed. Reir	mb. Rate: 88.53%	9/24/20)15 Hanh-Dung Khu	u: CON dollars re	duced by \$4M an	nd moved from bey	ond year to FFY 1	5/16 per 2015 HBF	^o survey	Total:	-4,000,000
3450	HBP Local Match	CON	-6,197,100 -802,900							6,197,100 802,900	
Fed. Reir	mb. Rate: 88.53%		2014 DLA-Admin: Nain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3450	HBP Local Match	CON	6,197,100 802,900	-	· •	· · ·				-6,197,100 -802,900	
End Dair	mb. Rate: 88.53%	9/30/20	002,000 014 Hanh-Dung Khu	u: Move \$7,000,0	00 from Bevond t	to FY 17/18 per 20	14 HBP survev			Total:	

	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3450	HBP Local Match	CON	-6,197,100 -802,900							6,197,100 802,900	
ed. Rei	mb. Rate: 88.53%		2013 DLA-Admin: Nain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3450	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2013 DLA-Admin: National National National National National National Nation Na). Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: lue	
3450	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
ed. Rei	mb. Rate: 88.53%	10/7/20	013 Wishing Lima:	Move CON from the	ne Beyond years	to FFY16/17 per 20	113 HBP survey.			Total:	
3450	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
ed. Rei	mb. Rate: 88.53%		2012 DLA-Admin: National Natio	•	thin 6 months. CC	ON funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3450	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
ed. Rei	mb. Rate: 88.53%	10/5/20	011 Wishing Lima:	Move \$7M of Con	from Beyond to F	FFY 15/16 as per S	ep 2011 HBP surve	ey response from	County of San Die	go. Total:	
3450	HBP Local Match	CON	-6,197,100 -802,900							6,197,100 802,900	
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not in the FTIP (PUSH	•			•	ond. Action taken	to financially	Total:	
3450	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTI	0 DLA-Admin: Not P (PUSH). Attemp nigration: 2012/13-	t will be made to p	rogram this proje	ct in year shown. 8	3/21/2015 DLA-Adr	nin: Fundline zero			
3450	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		2009 Wishing Lima: ne zeroed out due to								
3450	HBP	CON	6,197,100								6,197,100
	Local Match		802,900								802,900
ed. Rei	mb. Rate: 88.53%	9/28/20	009 Wesley Zinke:	NEW Candidate F	roject.					Total:	7,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Diego County

BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(090)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	875,000						750,000		1,625,000
R/W							600,000		600,000
CON								6,500,000	6,500,000
Total	875,000						1,350,000	6,500,000	8,725,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	875,000						1,350,000	6,500,000	8,725,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000						1,350,000	6,500,000	8,725,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	875,000						750,000		1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000						750,000		1,625,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3451	HBP	PE					-750,000		750,000			New
	Local Match											
Fed. Reir	nb. Rate: 100.00%	6 3/15/2023	DLA-Admin: Not	ready to ad withir	6 months. PE fu	inds moved from F	FFY 23/24 to 25/26	. NEPA not yet o	lear.	Total:		
3451	HBP	PE				-750,000	750,000					
	Local Match											
Fed. Reir	nb. Rate: 100.00%	6 7/25/2022	Andy Chou: Not	ready to ad within	6 months. PE fu	nds moved from F	FY 22/23 to 23/24.	NEPA not yet c	ear.	Total:		
3451	HBP	PE			-750,000	750,000						
	Local Match											
Fed. Reir	nb. Rate: 100.00%	6 10/19/202	21 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	funds moved from	FFY 21/22 to 22/2	NEPA not yet	clear.	Total:		

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3451	HBP Local Match	PE		-750,000	750,000						
ed. Reir	mb. Rate: 100.00%	•	10/22/2020 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved fron	FFY 20/21 to 21/2	22. Funding pushe	ed due to PE>10.	Total:	
3451	HBP Local Match	PE		750,000	-750,000						
ed. Reir	mb. Rate: 100.00%	,)	10/1/2020 Bryan Ott: Move	e PE funding from	FFY21/22 to FFY	20/21 per 2020 O	ctober Survey.			Total:	
3451	HBP Local Match	PE	-750,000		750,000						
ed. Reir	mb. Rate: 100.00%	.	10/25/2019 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved fron	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
3451	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	Ď	10/17/2018 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3451	HBP Local Match	PE	750,000								750,000
ed. Reir	mb. Rate: 100.00%	.	10/3/2017 Anh-Vu Pham:	Increase \$750,000	PE under FY18/	19 per 2017 HBP	Oct Survey.			Total:	750,000
3451	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		4/4/2012 Wishing Lima: Ad DLA-Admin: Fundline zero current FTIP cycle.	•						Total:	
3451	HBP Local Match	PE	425,000								425,000
ed. Reir	mb. Rate: 100.00%	ò	10/14/2011 Linda Newton:	Updated per revis	sed 2011 survey.					Total:	425,000
3451	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	Ď	4/1/2010 DLA-Admin: Reir 4/1/2010 Linda Newton: C DLA-Admin: Fundline zero current FTIP cycle.	omplete applicatio	n received, PE to	be put back to FY				Total:	
3451	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 100.00%	Ď	4/1/2010 DLA-Admin: Reir 3/2/2010 Linda Newton: F DLA-Admin: Fundline zero current FTIP cycle.	unding of \$200,000	ofor scoping proje	ect. Remainder o				Total:	

					pro	ogrammed in t	ne FTIP.				
District	t: 11	County: San	Diego								
Responsible	Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3451 HBP Loca	F al Match	PE	450,000								450,000
d. Reimb. Ra	ite: 100.00%			mbursement chang NEW Candidate Pro		Credits).				Total:	450,000
R/W	V Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							600,000		600,000
	Lo	cal Match									
	LSS	RP Bond									
		Local AC									
		Total							600,000		600,000
Phase Funding				00/04	0.1/0.0	00/00	00/04	0.1/0.5	0.7/0.0		
		Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
451 HBP		R/W					-600,000		600,000		
Loca I. Reimb. Ra	al Match	2/1E/2022 DI	A Admin: N	ot ready to ad within	6 months DW	funda mayad fram	EEV 22/24 to 25/2	6 NEDA not vot	ologr		
a. remib. rea	100.00%	3/ 13/2023 DL	-A-Aumin. IN	ot ready to ad within	TO MONUIS. RVV	unas movea nom	FF1 23/24 to 23/20	o. NEPA not yet	cieai.	Total:	
451 HBP		R/W				-600,000	600,000				
	l Match										
d. Reimb. Ra	ite: 100.00%	7/25/2022 An	idy Chou: No	ot ready to ad within	6 months. RW f	unds moved from	FFY 22/23 to 23/24	4. NEPA not yet	clear.	Total:	
451 HBP	F	R/W			-600,000	600,000					
	l Match										
d. Reimb. Ra	te: 100.00%	10/19/2021 🗅	LA-Admin: N	Not ready to ad with	n 6 months. RW	funds moved fron	n FFY 21/22 to 22/	23. NEPA not ye	t clear.	Total:	
451 HBP	· F	R/W		-600,000	600,000						
Loca	l Match			·							
d. Reimb. Ra	ite: 100.00%	10/22/2020 🗅	LA-Admin: N	Not ready to ad with	n 6 months. RW	funds moved from	n FFY 20/21 to 21/2	22. PE>10 needs	s to be cleared.	Total:	
451 HBP	F	R/W		600,000	-100,000						500,000
	ıl Match	0 * *		000,000	100,000						000,000
d. Reimb. Ra	ite: 100.00%			2020 October Surve increases total proj			1/22 to FFY20/21;	2) increase RW f	funding by \$500,000	Total:	500,000
451 HBP	F al Match	R/W	-100,000		100,000						
d. Reimb. Ra		10/17/2018 🗅	LA-Admin: N	Not ready to ad with	n 6 months. RW	funds moved fron	n FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:	
451 HBP	Fall Match	R/W	100,000		-100,000						
d. Reimb. Ra		9/26/2018 An	ıh-Vu Pham:	Move \$100k RW fro	om FY21/22 to F	Y19/20 per 2018 C	oct. Survey.			Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3451	HBP Local Match	R/W		-100,000	100,000						
ed. Rei	mb. Rate: 100.00%	•	3/20/2018 Linda Newton: No	ot ready to ad with	nin 6 months. RW	funds moved fro	m FFY 20/21 to 21/	22. NEPA not ye	t clear.	Total:	
3451	HBP Local Match	R/W	-100,000	100,000							
ed. Rei	mb. Rate: 100.00%)	10/3/2017 Anh-Vu Pham: M	love \$100,000 from	m FY19/20 to FY2	0/21 per 2017 HE	3P Oct. Surey.			Total:	
3451	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		10/14/2016 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3451	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		10/22/2015 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3451	НВР	R/W									
ed. Rei	Local Match mb. Rate: 100.00%		3/26/2014 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
3451	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		9/23/2012 Wishing Lima: Mo Fundline zeroed out due to F							Total:	
3451	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		10/5/2011 Wishing Lima: Mo San Diego. 8/21/2015 DLA- impact funds in the current F	Admin: Fundline:						Total:	
3451	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		10/3/2010 Wishing Lima: Mo DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	

D	istrict: 11	County: S	an Diego		۲۰	ogrammod in t					
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3451	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	10/17/200	9 Wishing Lima:	RW funds moved		o 11/12. As reque			/2013 DLA-Admin: ne current FTIP cyc	Total:	
3451	HBP Local Match	R/W	100,000								100,000
Fed. Rein	nb. Rate: 100.00%			nbursement chan NEW Candidate P	ged to 100% (Toll roject.	Credits).				Total:	100,000
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								6,500,000	6,500,000
		Local Match									
	L	SSRP Bond									
		Local AC								0.500.000	0.500.000
Phase F	unding Details:	Total		I	I		<u> </u>			6,500,000	6,500,000
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3451	HBP	CON							-6,500,000	6,500,000	rotai
	Local Match								, ,		
Fed. Rein	nb. Rate: 100.00%		DLA-Admin: No the FTIP (PUSH)		n 6 months. CON	I funds moved fror	n FFY 25/26 to Be	eyond. Action tak	en to financially	Total:	
3451	HBP	CON						-6,500,000	6,500,000		
Fed. Rein	Local Match nb. Rate: 100.00%			•		N funds moved fro		5/26. Action take	n to financially	Total:	
3451	HBP	CON	uici iii (i 00ii)	. Attempt will be i	nade to program i	ins project in year	SHOWH.	6,500,000		-6,500,000	
	Local Match							.,,		, ,	
Fed. Rein	nb. Rate: 100.00%	5 10/5/2022 Annual St		t ready to ad withi	n 6 months. CON	I funds moved fror	n FFY Beyond to	24/25. As reques	ted in 2022 HBP	Total:	
3451	HBP	CON					-6,500,000			6,500,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%			•		I funds moved fror his project in year		eyond. Action tak	en to financially	Total:	
3451	HBP Local Match	CON				-6,500,000	6,500,000				
Fed. Rein	nb. Rate: 100.00%			•		I funds moved fror his project in year		/24. Action taken	to financially	Total:	

Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3451	HBP Local Match	CON					6,500,000				-6,500,000	
Fed. Reir	mb. Rate: 100.00%		10/1/2020 Bi	ryan Ott: Move	CON funding from	m Beyond to FFY	/22/23 per 2020 Od	tober Survey.			Total:	
3451	HBP Local Match	CON						-6,500,000			6,500,000	
ed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 23/24 to Be shown.	yond. Action tak	en to financially	Total:	
3451	HBP Local Match	CON						6,500,000			-6,500,000	
Fed. Reir	mb. Rate: 100.00%		9/20/2019 Bi	ryan Ott: Per 2	019 Oct Survey, r	move CON from I	Beyond to FFY23/2	4.			Total:	
3451	HBP Local Match	CON				-6,500,000					6,500,000	
Fed. Reir	mb. Rate: 100.00%				•		ON funds moved fro this project in year	om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
3451	HBP Local Match	CON			-6,500,000	6,500,000						
ed. Reir	mb. Rate: 100.00%				•		ON funds moved fro this project in year	om FFY 20/21 to 21/ shown.	/22. Action taken	to financially	Total:	
3451	HBP Local Match	CON			6,500,000						-6,500,000	
ed. Reir	mb. Rate: 100.00%		9/26/2018 A	nh-Vu Pham: N	Move \$6.5M CON	from Beyond into	o FY20/21 per 2018	3 Oct. Survey.			Total:	
3451	HBP Local Match	CON				-6,500,000					6,500,000	
Fed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
3451	HBP Local Match	CON			-6,500,000	6,500,000						
ed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 20/21 to 21/ shown.	/22. Action taken	to financially	Total:	
3451	HBP Local Match	CON			6,500,000						-3,500,000	3,000,000
Fed. Reir	mb. Rate: 100.00%		10/3/2017 A	nh-Vu Pham: I	ncrease \$3M for 0	CON, from \$3.5M	I to \$6.5M; Move C	ON from Beyond to	FY20/21 per 201	7 HBP Oct. Survey.	Total:	3,000,000
3451	HBP Local Match	CON		-3,500,000							3,500,000	
⁻ ed. Reir	mb. Rate: 100.00%				•		ON funds moved fro this project in year	om FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	

	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3451	HBP Local Match	CON	3,500,000							-3,500,000	
ed. Reir	mb. Rate: 100.00%	9/30/20 2016 S	16 Anh-Vu Pham: I urvey.	Not ready to ad wi	thin 6 months. C	ON funds moved f	om FFY Beyond to	19/20. As reque	sted in September	Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
ed. Reir	mb. Rate: 100.00%		015 DLA-Admin: Nin the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3451	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constra	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3451	HBP	CON									
	Local Match										
ed. Keir	mb. Rate: 100.00%	constra	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	
3451	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 100.00%	constra	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3451	HBP	CON	3,500,000							-3,500,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/24/20	15 Hanh-Dung Khu	u: Moved CON de	ollars from beyond	d years to FFY 16/	17 per 2015 HBP s	urvey		Total:	
3451	HBP	CON	-3,500,000							3,500,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%		014 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3451	HBP	CON	3,500,000							-3,500,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/30/20	14 Hanh-Dung Khu	u: Move \$3,500,0	00 from Beyond t	to FY 16/17 per 20	14 HBP survey.			Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
ed. Reir	mb. Rate: 100.00%		14 DLA-Admin: No in the FTIP (PUSH)	•			,	ond. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3451	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrai	013 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out du	Total:	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
ed. Rei	mb. Rate: 100.00%	10/7/201	13 Wishing Lima: M	love CON from th	e Beyond years to	o FFY16/17 per 20	13 HBP survey.			Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
ed. Reir	mb. Rate: 100.00%		012 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
ed. Rei	mb. Rate: 100.00%	10/5/201 diego.	I1 Wishing Lima: M	love \$3.5M of Cor	n from Beyond to	FFY 15/16 as per	Sep 2011 HBP sui	rvey response from	n County of San	Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
ed. Reir	mb. Rate: 100.00%		DLA-Admin: Rein				m FFY 13/14 to B	eyond.		Total:	
3451	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/29/20	DLA-Admin: Reim 009 DLA-Admin: No out due to FTIP cycl	ot ready to ad with	nin 6 months COI	N funds moved from			A-Admin: Fundline	Total:	
3451	HBP Local Match	CON									
ed. Reii	mb. Rate: 100.00%	10/17/20	DLA-Admin: Rein 009 Wishing Lima: e zeroed out due to	CON funds move	d from FFY 11/12	to 12/13. As requ			/2015 DLA-Admin: current FTIP cycle.	Total:	
3451	HBP Local Match	CON	3,500,000								3,500,000
ed. Reir	mb. Rate: 100.00%) DLA-Admin: Rein)9 Wesley Zinke: N			Credits).				Total:	3,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total

San Diego County

BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5957(118)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	881,250	300,000					100,000		1,281,250
R/W							150,000		150,000
CON						4,935,000			4,935,000
Total	881,250	300,000				4,935,000	250,000		6,366,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	780,171	265,590				4,368,956	221,325		5,636,041
Local Match	101,079	34,410				566,045	28,675		730,209
LSSRP Bond									
Local AC									
Total	881,250	300,000				4,935,000	250,000		6,366,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	780,171	265,590					88,530		1,134,291
Local Match	101,079	34,410					11,470		146,959
LSSRP Bond									
Local AC									
Total	881,250	300,000					100,000		1,281,250

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	D_{c}	lano.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4029	HBP	PE					-88,530		88,530		
	Local Match						-11,470		11,470		
Fed. Reir	mb. Rate: 88.53%	3/15/202	3 DLA-Admin: No	t ready to ad within	n 6 months. PE fu	unds moved from I	FFY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	
4029	HBP	PE					88,530	-88,530			
	Local Match						11,470	-11,470			
Fed. Reir	mb. Rate: 88.53%	10/5/202 Status.	2 DLA-Admin: No	t ready to ad withii	n 6 months. PE fu	unds moved from I	FFY 24/25 to 23/24.	As requested in	2022 HBP Annua	l Total:	
4029	HBP	PE					-88,530	88,530			
	Local Match						-11,470	11,470			
Fed. Reir	mb. Rate: 88.53%	.0,20,20	21 DLA-Admin: N (PUSH). Attempt	,			FFY 23/24 to 24/25	5. Action taken to	financially constra	ain Total:	

New!

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4029	HBP	PE			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: N	Not ready to ad with	nin 6 months. PE f	unds moved from	n FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
4029	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
⁻ ed. Rei	mb. Rate: 88.53%		8/2/2021 DLA-Admin: Kee	ep \$300,000 in curr	ent fiscal year to c	lear NEPA. Mov	e \$100,000 from FF	Y 20/21 to FFY 2	1/22.	Total:	
4029	HBP	PE		354,120							354,120
	Local Match			45,880							45,880
Fed. Rei	mb. Rate: 88.53%		10/1/2020 Bryan Ott: Per \$400,000.	2020 October Surv	rey, add \$400,000	in PE funds to FF	FY20/21. This will in	crease total cost	of project by	Total:	400,000
4029	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/26/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: Fu						Total:	
4029	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/30/2014 Hanh-Dung Khu out due to FTIP cycle migr							Total:	
4029	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		5/14/2014 Linda Newton: Fundline zeroed out due to							Total:	
4029	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2/6/2013 Wishing Lima: C FTIP cycle migration: 201						eroed out due to	Total:	
			780,171								780,171
4029	HBP	PΕ	700,171								700,171
4029	HBP Local Match	PE	101,079								101,079

		_			'	3					
	istrict: 11	•	San Diego								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							132,795		132,795
		Local Match	0						17,205		17,205
	L	SSRP Bond									
		Local AC									
		Total							150,000		150,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4029	HBP	R/W					-132,795		132,795		
nd Poin	Local Match nb. Rate: 88.53%	2/45/0	222 DI A Admin. N	let ready to ad w	ithin 6 months DI	N funda mayad fr	-17,205	E/26 NEDA not	17,205		
u. Neii	iib. Nate. 66.55%	3/13/20	023 DLA-Admin: N	Not ready to ad w	iunin o monuis. Rv	v iunas movea m	OIII FF 1 23/24 to 2	5/26. NEPA HOLY	et clear.	Total:	
4029	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
ed. Rein	nb. Rate: 88.53%	10/19/2	2021 DLA-Admin:	Not ready to ad v	within 6 months. F	RW funds moved f	from FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
4029	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
ed. Rein	nb. Rate: 88.53%	10/25/2	2019 DLA-Admin:	Not ready to ad v	within 6 months. F	RW funds moved f	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
1029	HBP	R/W		132,795	-132,795						_
	Local Match			17,205	-17,205						
d. Rein	nb. Rate: 88.53%	9/20/20	019 Bryan Ott: Pe	r 2019 Oct Surve	y, move \$150,000	from FFY21/22 to	o FFY20/21.			Total:	
4029	HBP	R/W	-132,795		132,795						
	Local Match		-17,205		17,205						
d. Rein	nb. Rate: 88.53%	10/17/2	2018 DLA-Admin:	Not ready to ad v	within 6 months. F	RW funds moved f	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
029	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
d. Rein	nb. Rate: 88.53%		018 Anh-Vu Pham: RW. The Total RW		oer Surve, increase	e additional \$75,0	00 RW under FY1	9/20 on top the cu	rrently programmed	Total:	75,000
1029	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%	DLA-A	2017 DLA-Admin: dmin: Fundline ze t FTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:	

D	District: 11	County:	San Diego								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4029 Fed. Rein	HBP Local Match mb. Rate: 88.53%					•		y 7/27/2021 DLA-A		Total:	
4029	HBP Local Match	R/W		-							
Fed. Reir	mb. Rate: 88.53%	DLA-Ad						9/20. NEPA not yet This does not impa		Total:	
4029	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Ad		•				7/18. NEPA not yet This does not impa		Total:	
4029	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 88.53%		13 Wishing Lima: I cycle migration: 2					9 DLA-Admin: Fun ent FTIP cycle.	dline zeroed out d	ue Total:	
4029	HBP Local Match	R/W	66,398 8,603								66,398 8,603
Fed. Rein	mb. Rate: 88.53%	10/11/2	012 Linda Newton	New eligible proj	ect.					Total:	75,000
	CON Summar	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						4,368,956			4,368,9
		Local Match						566,045			566,0
	L	SSRP Bond									
		Local AC									
		Total						4,935,000			4,935,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4029	HBP	CON						4,368,956		-4,368,956	
Fed. Rein	Local Match mb. Rate: 88.53%	10/5/20 Annual		ot ready to ad with	in 6 months. CON	I funds moved fro	m FFY Beyond to	566,045 24/25. As requeste	ed in 2022 HBP	-566,045 Total:	
4029	HBP Local Match	CON					-4,368,956 -566,045			4,368,956 566,045	
Fed. Rein	mb. Rate: 88.53%		20 DLA-Admin: Note that the Note that the PTIP (PUSH	,			m FFY 23/24 to B	eyond. Action take	n to financially	Total:	

	District: 11	County: S		20/04	0.1/0.0	00/00	00/04	0.1/05	05/00		
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4029	HBP	CON				-4,368,956	4,368,956				
	Local Match					-566,045	566,045				
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: Note the FTIP (PUSH).				om FFY 22/23 to 23/ shown.	/24. Action take	n to financially	Total:	
4029	HBP	CON			-4,368,956	4,368,956					
	Local Match				-566,045	566,045					
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: Note the FTIP (PUSH).				om FFY 21/22 to 22/ shown.	/23. Action take	n to financially	Total:	
4029	HBP	CON			4,368,956					-4,368,956	
	Local Match				566,045					-566,045	
ed. Reir	mb. Rate: 88.53%	9/20/201	9 Bryan Ott: Per 2	2019 Oct Survey, ı	move \$4,935,000	from Beyond to FI	FY21/22.			Total:	
4029	HBP	CON			-4,368,956					4,368,956	
	Local Match				-566,045					566,045	
ed. Reir	mb. Rate: 88.53%		9 DLA-Admin: No the FTIP (PUSH).				m FFY 21/22 to Bey shown.	ond. Action take	en to financially	Total:	
4029	HBP	CON		-4,368,956	4,368,956						
	Local Match			-566,045	566,045						
ed. Reir	mb. Rate: 88.53%		18 DLA-Admin: Note the FTIP (PUSH).				om FFY 20/21 to 21/ shown.	/22. Action take	n to financially	Total:	
4029	HBP	CON		4,368,956	-4,368,956						
	Local Match			566,045	-566,045						
ed. Reir	mb. Rate: 88.53%	9/26/201	8 Anh-Vu Pham: 1	Move \$4,935,000	from FY21/22 to F	Y20/21 per 2018	Oct. Survey.			Total:	
4029	HBP	CON		-4,368,956	4,368,956						
	Local Match			-566,045	566,045						
ed. Reir	mb. Rate: 88.53%		8 DLA-Admin: Non the FTIP (PUSH).				m FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
4029	HBP	CON	-4,368,956	4,368,956							
	Local Match		-566,045	566,045							
ed. Reir	mb. Rate: 88.53%		17 DLA-Admin: Non the FTIP (PUSH).				om FFY 19/20 to 20/ shown.	/21. Action take	n to financially	Total:	
4029	НВР	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain		. Attempt will be r	made to program	his project in year		DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

D	istrict: 11	County: San	Diego								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4029	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%					•	•	7/27/2021 DLA-Ad nds in the current F		Total:	
4029	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be r	nade to program t		shown. 7/27/202		to financially dline zeroed out due	Total:	
4029	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be r	nade to program t		shown. 7/27/202		to financially dline zeroed out due	Total:	
4029	HBP	CON	4,368,956							-4,368,956	
	Local Match		566,045							-566,045	
Fed. Rein	nb. Rate: 88.53%	9/24/2015 Ha	anh-Dung Khuเ	ı: Moved CON do	ollars from beyond	l year to FFY18/19	per 2015 HBP su	ırvey		Total:	
4029	HBP	CON								4,368,956	4,368,956
	Local Match									566,045	566,045
Fed. Rein	ed. Reimb. Rate: 88.53% 10/11/2012 Linda Newton: New eligible project.								Total:	4,935,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 Cou	nty: San Diego								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Diego County

BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge. Fed Proj: BRLS-5957(105)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,650,000								1,650,000
R/W	100,000								100,000
CON	4,600,000			500,000					5,100,000
Total	6,350,000			500,000					6,850,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,621,655			442,650					6,064,305
Local Match	728,345			57,350					785,695
LSSRP Bond									
Local AC									
Total	6,350,000			500,000					6,850,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,460,745								1,460,745
Local Match	189,255								189,25
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3533	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Fed. Reir	mb. Rate: 88.53%	0,20,20	18 Anh-Vu Pham: M Y18/19 is \$650,000			18/19; and, increa	se additional \$350	0k PE under FY18	/19. The Total PE	Total:	350,000
3533	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	017 DLA-Admin: No min: Fundline zeroe FTIP cycle.	,				,		Total:	
3533	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reir	mb. Rate: 88.53%	10/3/20	17 Anh-Vu Pham: In	crease \$300k PE	and identify unde	er FY18/19 per 20 ⁻	17 HBP Oct. Surve	ey.		Total:	300,000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3533	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%						moving \$375K to 20. This does not i		15 DLA-Admin: current FTIP cycle	Total:	
3533	HBP	PE	486,915								486,915
	Local Match		63,085								63,085
Fed. Reir	mb. Rate: 88.53%	10/14/201	11 Linda Newton:	Updated funding	per revised 2011	Survey.				Total:	550,000
3533	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
Fed. Reir	mb. Rate: 88.53%	3/30/2010) Linda Newton: N	lew candidate pro	oject. Add PE in 1	1/12.				Total:	450,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	88,530								88,5
		Local Match	11,470								11,4
	L	SSRP Bond									
		Local AC									
		Total	100,000								100,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3533	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	7/27/2021					from FFY 19/20 to 19-23/24 to 2020/2		ted by agency. s not impact funds	Total: in	
3533	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		in: Fundline zero				n FFY 18/19 to 19/ 2020/21-25/26. T			Total:	
3533	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		in: Fundline zero				n FFY 16/17 to 18/ 2020/21-25/26. T			Total:	

[District: 11	County: S	an Diego								
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3533 Fed. Rei	HBP Local Match imb. Rate: 88.53%								d in September 2016 This does not impact	Total:	
		•	he current FTIP cy						<u> </u>		
3533	HBP Local Match	R/W									
Fed. Rei	imb. Rate: 88.53%		in: Fundline zero	•			m FFY 15/16 to 17/ 2018/19-23/24. T	•		Total:	
3533	HBP	R/W									
	Local Match										
Fed. Rei	imb. Rate: 88.53%		in: Fundline zero	•			FFY 14/15 to 15/1 2016/17-21/22. T	•		Total:	
3533	HBP Local Match	R/W									
Fed. Rei	imb. Rate: 88.53%	Diego. 8	-	nin: Fundline zer					from County of San This does not impact	Total:	
3533	HBP	R/W									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	8/21/2015					survey response fro 13-17/18 to 2014/1		San Diego. es not impact funds in	Total:	
3533	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Rei	imb. Rate: 88.53%	3/30/2010) Linda Newton: N	New candidate pro	oject. Add R/W in	11/12.				Total:	100,000

	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	4,072,380			442,650					4,515,030
		Local Match	527,620			57,350					584,970
	L	SSRP Bond									
		Local AC									
		Total	4,600,000			500,000					5,100,000
Phase	Funding Details:	-		-	-				•		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3533	HBP	CON				442,650					442,650
	Local Match					57,350					57,350
Fed. Rei	mb. Rate: 88.53%	10/4/20	022 DLA-Admin: Pr	ogram required E	Invironmental Miti	gation Monitoring	for project.			Total:	500,000
3533	HBP	CON	4,072,380	-4,072,380							
	Local Match		527,620	-527,620							
Fed. Rei	mb. Rate: 88.53%	4/21/20	020 Bryan Ott: Cou	nty requesting EF	PSP for CON. CO	N funds moved fr	om FFY 20/21 to	19/20.		Total:	
3533	HBP	CON		4,072,380	-4,072,380						
	Local Match			527,620	-527,620						
Fed. Rei	mb. Rate: 88.53%	3/25/20	020 DLA-Admin: Re	eady to Advertise	. CON funds mov	ed from FFY 21/2	22 to 20/21. Proje	ect ready to adverti	se.	Total:	
3533	HBP	CON		-4,072,380	4,072,380						
	Local Match			-527,620	527,620						
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: N P (PUSH). Attempt					1/22. Action taken	to financially constrain	Total:	
3533	HBP	CON	-4,072,380	4,072,380	-						
	Local Match		-527,620	527,620							
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: N P (PUSH). Attempt					0/21. Action taken	to financially constrain	Total:	
3533	HBP	CON	4,072,380							-4,072,380	
	Local Match		527,620							-527,620	
Fed. Rei	mb. Rate: 88.53%	9/20/20	019 Bryan Ott: Per	2019 Oct Survey	move CON from	Beyond to FFY19	9/20.			Total:	
3533	HBP	CON			-4,072,380					4,072,380	
	Local Match				-527,620					527,620	
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: No nin the FTIP (PUSH)					Beyond. Action to	ken to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3533	HBP Local Match	CON		-4,072,380 -527,620	4,072,380 527,620						
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: Nin the FTIP (PUSH	•				1/22. Action taken	to financially	Total:	
3533	HBP Local Match	CON	-4,072,380 -527,620	4,072,380 527,620							
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: Nin the FTIP (PUSH					0/21. Action taken	to financially	Total:	
3533	HBP Local Match	CON									
-ed. Rei	mb. Rate: 88.53%	constra	018 DLA-Admin: N in the FTIP (PUSH) cycle migration: 2). Attempt will be	made to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3533	HBP	CON	4,072,380		-3,541,200						531,180
	Local Match		527,620		-458,800						68,820
ed. Rei	mb. Rate: 88.53%		18 Anh-Vu Pham: I 9 is \$4.6M per 2018		om FY21/22 to FY	8/19 and increas	e add'l \$600k CON	l under FY18/19.	Total CON under	Total:	600,000
3533	HBP	CON		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
ed. Rei	mb. Rate: 88.53%		18 DLA-Admin: No in the FTIP (PUSH					22. Action taken t	o financially	Total:	
3533	HBP Local Match	CON	-3,541,200 -458,800	3,541,200 458,800							
Fed. Rei	mb. Rate: 88.53%		017 DLA-Admin: Nin the FTIP (PUSH					0/21. Action taken	to financially	Total:	
3533	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 2). Attempt will be	made to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3533	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	016 DLA-Admin: N in the FTIP (PUSH) cycle migration: 2). Attempt will be	made to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3533	HBP Local Match	CON									
-ed. Rei	mb. Rate: 88.53%	constra	•). Attempt will be		nis project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3533	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	2016 Surve		LA-Admin: Fundliı		ON funds moved free to FTIP cycle mig			ed in September 5/26. This does not	Total:	
3533	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrain th	e FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 7/27/2021	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3533	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrain th	e FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3533	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%					/18 to FFY 16/17 p 8/19-23/24. This d			A-Admin: Fundline FTIP cycle.	Total:	
3533	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrain th	e FTIP (PUSH)	. Attempt will be n	nade to program	I funds moved fron this project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fun	o financially Idline zeroed out due	Total:	
3533	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrain th	e FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3533	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
ed. Reii	mb. Rate: 88.53%	9/23/2012 V	Vishing Lima: N	Move CON funds fr	rom Beyond to F	/14/15 per Aug201	2 HBP survey res	oonse.		Total:	
3533	HBP	CON								3,541,200	3,541,200
	Local Match									458,800	458,800
ed. Rei	mb. Rate: 88.53%	3/30/2010 L	inda Newton: I	New candidate pro	ject. Add Con in	beyond years.				Total:	4,000,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Diego County

BRIDGE NO. 57C0729, PAMO ROAD OVER SANTA YSABEL CREEK, 3.85 M N/O HAVERFORD RD.. Replace existing one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(108)

500,000

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,175,000						500,000		1,675,000
R/W							100,000		100,000
CON								4,700,000	4,700,000
Total	1,175,000						600,000	4,700,000	6,475,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,175,000						600,000	4,700,000	6,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000						600,000	4,700,000	6,475,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,175,000						500,000		1,675,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000				_		500,000		1,675,000

Phase Funding Details: 22/23 23/24 Proj id Prior 20/21 21/22 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ 3534 -500,000 500,000

3534 HBP Local Match

Fed. Reimb. Rate: 100.00% 10/1/2020 Bryan Ott: Per 2020 October Survey, add \$500,000 to PE for FFY20/21. This increases the total cost of project by \$500,000. Total: 500,000

PΕ

500,000

New!

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3534	Local Match	PE									
ed. Rein	nb. Rate: 100.00%								/2015 DLA-Admin: current FTIP cycle	Total:	
3534	Local Match	PΕ	575,000								575,000
ed. Rein	nb. Rate: 100.00%	10/14/201	1 Linda Newton:	Updated funding	per revised 2011 s	survey.				Total:	575,000
3534	Local Match	ΡΈ	600,000								600,000
ed. Rein	nb. Rate: 100.00%				ged to 100% (Toll (pject. Add PE fundi					Total:	600,000
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							100,000		100,000
	Loc	cal Match									
		RP Bond									
		Local AC									
Dhasa [Lunding Dataila	Total							100,000		100,000
Proj id	Funding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3534		R/W					-100,000		100,000		Total
	Local Match						•		•		
ed. Rein	nb. Rate: 100.00%	3/15/2023	DLA-Admin: No	t ready to ad withi	n 6 months. RW f	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:	
3534	HBP R	R/W			-100,000		100,000				_
ed. Rein	nb. Rate: 100.00%	7/19/2021	Bobby Zezoff: S	cope not clear, pu	ush RW to 23/24.					Total:	
3534	HBP R	R/W		-100,000	100,000						
Fed. Rein	nb. Rate: 100.00%	10/25/2019	9 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 20/21 to 21/	22. NEPA not yet	clear.	Total:	
3534	HBP R	R/W		100,000	-100,000						
Fed. Rein	nb. Rate: 100.00%	9/20/2019	Bryan Ott: Per 2	019 Oct Survey, r	move \$100,000 fro	m FFY21/22 to F	FY 20/21.			Total:	
3534	HBP R	R/W		-100,000	100,000						
	nb. Rate: 100.00%	40/47/004			. 0 " "	funds moved fror	EE\(.00\(04\) 04\				

Caltrans, Division of Local Assistance

D	istrict: 11	Co	unty: Sa	an Diego								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3534	HBP Local Match	R/W		-100,000	100,000							
ed. Rein	mb. Rate: 100.00%	1	9/26/2018	Anh-Vu Pham: M	Nove \$100k RW fr	om FY19/20 to F	Y20/21 per 2018 (Oct. Survey.			Total:	
3534	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%			n: Fundline zero				m FFY 18/19 to 19/ o 2020/21-25/26. T			Total:	
3534	HBP Local Match	R/W										
ed. Rein	mb. Rate: 100.00%							17 HBP Oct. Surve does not impact fur			Total:	
3534	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%			n: Fundline zero				FFY 17/18 to 19/2 2020/21-25/26. T			Total:	
3534	HBP	R/W										
Fed. Rein	Local Match nb. Rate: 100.00%			n: Fundline zero				m FFY 15/16 to 17/ 2018/19-23/24. T			Total:	
3534	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%			n: Fundline zero				FFY 14/15 to 15/1 2016/17-21/22. T			Total:	
3534	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%		Diego. 8/1		nin: Fundline zer					rom County of San This does not impact	Total:	
3534	HBP Local Match	R/W										
⁻ ed. Rein	nb. Rate: 100.00%			n: Fundline zero				response from the 0 2014/15-19/20. T			Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3534	HBP Local Match	R/W	100,000								100,000
Fed. Reir	nb. Rate: 100.00%				ged to 100% (Toll oject. Add R/W fur	,				Total:	100,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,700,000	4,700,000
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								4,700,000	4,700,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3534	HBP	CON							-4,700,000	4,700,000	
Fed Reir	Local Match nb. Rate: 100.00%	10/04/202	DIA Admini N	at raady ta ad wit	hin 6 months CO	N funda mayad fr	om FFV 25/26 to B	avend Action tak	an ta financially		
red. INell	nb. Nate. 100.00%				made to program t		om FFY 25/26 to Be shown.	eyond. Action tak	en to financially	Total:	
3534	HBP	CON		-					4,700,000	-4,700,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/5/2022 Annual St		t ready to ad with	in 6 months. CON	funds moved from	m FFY Beyond to 2	5/26. As requeste	ed in 2022 HBP	Total:	
3534	HBP	CON					-4,700,000			4,700,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%				hin 6 months. CO made to program t		om FFY 23/24 to Be shown.	eyond. Action tak	en to financially	Total:	
3534	HBP	CON				-4,700,000	4,700,000				
End Pair	Local Match nb. Rate: 100.00%	40/00/004	O.D. A. Advesius N.		hin Consorth CO	N	FEV 00/00 to 00	0/04 A ation tales	. An financially		
red. INell	nb. Nate. 100.00%				made to program t		om FFY 22/23 to 23 shown.	3/24. Action taker	i to iinancialiy	Total:	
3534	HBP	CON			-4,700,000	4,700,000					
	Local Match										
Fed. Reir	mb. Rate: 100.00%			,	hin 6 months. CO made to program t		om FFY 21/22 to 22 shown.	2/23. Action taker	to financially	Total:	
3534	HBP	CON			4,700,000					-4,700,000	
	Local Match										

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		CON				4 700 000					4 700 000	
3534	HBP Local Match	CON				-4,700,000					4,700,000	
Fed. Rei	mb. Rate: 100.00%				•		ON funds moved fro		eyond. Action tak	en to financially	Total:	
3534	HBP	CON	JIISUAIII UIC I	111 (1 0011)	. Attempt will be	4,700,000	i tilis project ili year	SHOWII.			-4,700,000	
0004	Local Match	0011				4,700,000					4,700,000	
Fed. Rei	mb. Rate: 100.00%	9/	/26/2018 Anh	-Vu Pham: N	Move \$4.7M CON	from Beyond into	o FY21/22 per 2018	Oct. Survey.			Total:	
3534	HBP	CON				-4,700,000					4,700,000	
	Local Match					,,					,,	
Fed. Rei	mb. Rate: 100.00%				•		ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3534	HBP	CON			-4,700,000	4,700,000						
	Local Match											
Fed. Reii	mb. Rate: 100.00%						ON funds moved fro this project in year		1/22. Action taken	to financially	Total:	
3534	HBP	CON	-4	,700,000	4,700,000							
	Local Match											
Fed. Reii	mb. Rate: 100.00%				•		ON funds moved fro this project in year		0/21. Action taken	to financially	Total:	
3534	HBP	CON	4	,700,000							-4,700,000	
	Local Match											
Fed. Reii	mb. Rate: 100.00%	10	0/3/2017 Anh	-Vu Pham: I	Move \$4,700,000	CON from Beyon	nd to FY19/20 per 2	017 HBP Oct. Sur	vey.		Total:	
3534	HBP	CON	-4	,700,000							4,700,000	
	Local Match											
Fed. Rei	mb. Rate: 100.00%				,		ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3534	HBP	CON	4	,700,000							-4,700,000	
	Local Match											
Fed. Rei	mb. Rate: 100.00%		/30/2016 Anh 016 Survey.	-Vu Pham: I	Not ready to ad w	ithin 6 months. (CON funds moved fi	om FFY Beyond t	o 19/20. As reque	ested in September	Total:	
3534	HBP	CON										
	Local Match											
Fed. Reii	mb. Rate: 100.00%				ep funds in beyon Move PE funds fro		lear. 14/15 per Aug 2012	HBP survey resp	onse.		Total:	
3534	HBP Local Match	CON									4,700,000	4,700,000
Fed. Reii	mb. Rate: 100.00%				mbursement chan lew candidate pro	`	,				Total:	4,700,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Diego County

BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5957(123)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,650,000								1,650,000
R/W									
CON	3,000,000			654,700				1,342,356	4,997,056
Total	4,650,000			654,700				1,342,356	6,647,056
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,116,645			246,113			333,493	1,188,388	5,884,639
Local Match	533,355			75,094			0	153,968	762,417
LSSRP Bond									
Local AC				333,493			-333,493		
Total	4,650,000			654,700				1,342,356	6,647,056
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,460,745								1,460,745
Local Match	189,255								189,255
LSSRP Bond	_	_				_	_		
Local AC									
Total	1,650,000								1,650,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4307	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		16 Linda Newton: 1	Not ready to ad with ndline zeroed out o				•	, , ,	Total:	
			ent FTIP cycle.	namio zoroca oar c	ide to i i ii eyele	inigration. 2010/	17-21/22 to 2010/1	9-23/24. This doe	s not impact funds in		
4307	НВР			Training Zeroed Gut C	The to F FII Gyolo	migration. 2010/	17-21/22 to 2010/1	9-23/24. THIS GOE	s not impact idinas in		1,460,745
4307	HBP Local Match	the curre	ent FTIP cycle.	Training 201000 out to	nde to i i ii dydde	migration. 2010/	17-21/22 (0 2010/1	9-23/24. This doe	s not impact funds in		1,460,745 189,255

						programmed in						
D	istrict: 11	County:	San Diego									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	╗
		Fed \$	2,655,900			246,113			333,493	1,188,388	4,423,89	94
	1	_ocal Match	344,100			75,094			0	153,968	573,16	ô2
	L	SSRP Bond										П
		Local AC				333,493			-333,493			П
		Total	3,000,000			654,700				1,342,356	4,997,05	56
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4307	Local AC (HBP)	CON				333,493			-333,493			
	Local Match					43,207			-43,207			
ed. Rein	nb. Rate: 88.53%	3/20/20	023 DLA-Admin: (CON AC added a	s requested by ag	ency for 5957(124).				Total:		
4307	HBP	CON				246,113			87,379	-333,493		
	Local Match					31,887			11,321	-43,207	0	
ed. Rein	nb. Rate: 88.53%	3/20/20 5957(1		Ready to Advertis	e. CON funds mo	ved from FFY 25/20	6 to 22/23. As re	quested by agenc	y with EPSP for	Total:	0	
4307	HBP	CON						-246,113	246,113			
	Local Match							-31,887	31,887			
ed. Rein	nb. Rate: 88.53%		2021 DLA-Admin: l). Attempt will be	•			25 to 25/26. Action	on taken to financi	ally constrain the FT	IP Total:		
4307	HBP	CON					-246,113	246,113				
	Local Match						-31,887	31,887				
ed. Rein	nb. Rate: 88.53%		2021 DLA-Admin: l). Attempt will be	•			24 to 24/25. Action	on taken to financi	ally constrain the FT	IP Total:		
1307	HBP	CON				-246,113	246,113					
	Local Match					-31,887	31,887					
ed. Rein	nb. Rate: 88.53%		2021 DLA-Admin: l). Attempt will be				23 to 23/24. Action	on taken to financi	ally constrain the FT	IP Total:		
4307	HBP	CON			-246,113	246,113						
	Local Match				-31,887	31,887						
ed. Rein	nb. Rate: 88.53%		2021 DLA-Admin: l). Attempt will be				22 to 22/23. Actio	on taken to financi	ally constrain the FT	IP Total:		
4307	HBP	CON			246,113					-246,113		
	Local Match				31,887					-31,887		
ed. Rein	nb. Rate: 88.53%		021 Anh-Vu Pham eyond to FY21/22.		Diego's 5957(124)	is ready for adverti	sed per the Cour	nty's Project Mana	ger. Move \$278,000	Total:		

	District: 11	County.	San Diego								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4307	HBP	CON	2,655,900		-2,655,900						
	Local Match		344,100		-344,100						
Fed. Rei	mb. Rate: 88.53%	4/21/20	020 Bryan Ott: Cour	nty of San Diego	requests EPSP for	CON. Move CON	funds from FFY 2	1/22 to 19/20.		Total:	
4307	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Re). Attempt will be m				to 21/22. Action to	aken to financially	constrain the FTIP	Total:	
4307	HBP	CON	-2,655,900	2,655,900							
	Local Match		-344,100	344,100							
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: R). Attempt will be m				0 to 20/21. Action	taken to financially	constrain the FTII	Total:	
4307	НВР	CON	2,655,900							-2,655,900	
	Local Match		344,100							-344,100	
⁻ ed. Rei	mb. Rate: 88.53%	10/24/2	2019 Bobby Zezoff:	Per email 2019-1	10-18 Bryan Ott, ad	ded CON fund to	FFY19/20.			Total:	
4307	НВР	CON								2,013,166	2,013,166
	Local Match									260,827	260,827
Fed. Rei	mb. Rate: 88.53%	10/24/2	2019 Bobby Zezoff; I	Revised BPMP lis	st was provided wit	h updated project	cost, CON was ad	ded.		Total:	2,273,993
4307	HBP	CON								-1,135,238	-1,135,238
	Local Match									-147,082	-147,082
Fed. Reimb. Rate: 88.53% 10/16/2019 Bobby Zezoff, BPMP revised list is eligible, adjusted CON for total cost of BPMP.							Total:	-1,282,320			
4307	НВР	CON								-778,179	-778,179
	Local Match									-100,821	-100,821
Fed. Rei	mb. Rate: 88.53%	4/5/201	9 Anh-Vu Pham: R	educe the PM00	130 cost from \$6,5	34,383 to \$5,655,	383 per the revised	Master List dated	04/03/2019.	Total:	-879,000
4307	HBP	CON	-4,324,144							4,324,144	
	Local Match		-560,239							560,239	
Fed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: No beyond until NEPA		thin 6 months. CO	N funds moved fro	om FFY 17/18 to B	eyond. PE Funds	not obligated move	ed Total:	
4307	HBP	CON	4,324,144								4,324,144
	Local Match		560,239								560,239
ed. Rei	mb. Rate: 88.53%	10/10/2	2015 Linda Newton:	New eligible pro	ject.					Total:	4,884,383

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: San Diego Association Of Governments

Number of Projects: 19

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	38,874,367	1,111,052	1,443,457	4,937,701	1,536,169	4,386,662	15,231,532	134,849,672	202,370,611
Local Match	2,548,604	143,949		448,434	109,831	568,339	1,510,960	13,753,884	19,084,001
LSSRP Bond								2,213,710	2,213,710
Local AC				333,493			-333,493		
Total for all Phases	41,422,971	1,255,000	1,443,457	5,719,628	1,646,000	4,955,000	16,409,000	150,817,266	223,668,322