

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2023, 1:26 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2020/21-2025/26 Highway Bridge Program

6066

San Diego Association Of Governments

Number of Projects: 19

Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	38,874,367	1,111,052	1,443,457	4,937,701	1,536,169	4,386,662	15,231,532	134,849,672	202,370,611
Local Match	2,548,604	143,949		448,434	109,831	568,339	1,510,960	13,753,884	19,084,001
LSSRP Bond								2,213,710	2,213,710
Local AC				333,493			-333,493		
Total	41,422,971	1,255,000	1,443,457	5,719,628	1,646,000	4,955,000	16,409,000	150,817,266	223,668,322