See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

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Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

D	istrict: 11 County	/: Imperial								
Respor	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Impe	rial County	with a	GE NO. 58C0014, I new two lane brido Proj:		DAD OVER WESTS c retrofit funds.	BIDE MAIN CANA	L, 0.6M N/O KEYS <sup>-</sup>	TONE RD. Repl	ace existing two lar	ie bridge
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PI	E 200,000	217,700		783,300					1,201,000
	R/V	v			2,000,000					2,000,000
	CON	N					5,962,600			5,962,600
	Tota	al 200,000	217,700		2,783,300		5,962,600			9,163,600
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed	\$ 177,060	192,730		2,464,055		5,278,690			8,112,535
	Local Matc	h 22,940	24,970		319,245		572,881			940,035
	LSSRP Bon	d					111,030			111,030
·	Local A0									
	Tota	al 200,000	217,700		2,783,300		5,962,600			9,163,600
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed	\$ 177,060	192,730		693,455					1,063,245
	Local Matc	h 22,940	24,970		89,845		-0			137,755
	LSSRP Bond	d								
	Local A0									
	Tota	al 200,000	217,700		783,300					1,201,000
Phase F	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4297	HBP PE Local Match				693,455 89,845		-693,455 -89,845			
Fed. Rein		/2022 DLA-Admin: No us.	t ready to ad withir	n 6 months. PE t		FY 24/25 to 22/2		2022 HBP Annua	Total:	
4297	HBP PE						443,535			443,535
	Local Match						57,465			57,465
Fed. Rein	nb. Rate: 88.53% 12/1	0/2021 Roberta Jensei	n: Revised to mate	ch approved 6-D	dated 10/04/2021				Total:	501,000
4297	HBP PE Local Match					-249,920 -32,380	249,920 32,380			
Fed. Rein	nb. Rate: 88.53% 10/2 the F	8/2021 DLA-Admin: N TIP (PUSH). Attempt	ot ready to ad with will be made to pr	in 6 months. PE	funds moved from ct in year shown.	FFY 23/24 to 24/	25. Action taken to	financially constra	<sup>ain</sup> Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4297	HBP	PE			-249,920		249,920				
	Local Match				-32,380		32,380				
ed. Reii	mb. Rate: 88.53%		10/19/2021 DLA-Admin: Not	ready to ad wit	hin 6 months. PE f	unds moved from	FFY 21/22 to 23/24	4. NEPA not yet	clear.	Total:	
4297	HBP	PE	-192,730	192,730							
	Local Match		-24,970	24,970							
ed. Reii	mb. Rate: 88.53%		9/29/2020 Bryan Ott: Move \$	217,000 from F	FY19/20 to FFY20	/21 per 2020 Oct	ober Survey.			Total:	
4297	НВР	PE	-177,060	-72,860	249,920						
	Local Match		-22,940	-9,440	32,380						
ed. Reii	mb. Rate: 88.53%		10/22/2020 DLA-Admin: Fun 10/16/2019 DLA-Admin: Left			survey to clear NI	EPA. Moved \$282,3	300 to FFY 21/22,	NEPA not clear.	Total:	
4297	HBP	PE	369,790	72,860	-442,650	-					
	Local Match		47,910	9,440	-57,350						
ed. Reii	mb. Rate: 88.53%		10/22/2020 DLA-Admin: Fun							Total:	
			9/18/2019 Bryan Ott: Move \$	5417,700 to FF1		0 in FFY20/21 pe	er 2019 HBP Septer	nber Survey.			
4297	HBP	PE	-442,650		442,650						
	Local Match		-57,350		57,350						
ed. Reil	mb. Rate: 88.53%		3/13/2019 Linda Newton: No	t ready to ad wi	ithin 6 months. PE	funds moved from	n FFY 18/19 to 21/2	22. NEPA not ye	t clear.	Total:	
4297	HBP	ΡE									
	Local Match										
ed. Reil	mb. Rate: 88.53%		12/5/2019 Linda Newton: Fu 9/27/2018 Anh-Vu Pham: Mo Fundline zeroed out due to F	ove unboligated	I \$500K PE from FY					Total:	
4297	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
ed. Rei	mb. Rate: 88.53%		10/17/2018 DLA-Admin: Fun 10/4/2017 Anh-Vu Pham: Inc Survey.			0 to \$700,000; M	ove PE from FY19/	20 to FY17/18 pe	r 2017 HBP Oct.	Total:	350,000
4297	HBP	PE									
	Local Match										
ed. Rei	nb. Rate: 88.53%		3/18/2017 DLA-Admin: Not r DLA-Admin: Fundline zeroed current FTIP cycle.							Total:	
4297	HBP Local Match	PE									
ed. Reii	mb. Rate: 88.53%		9/22/2016 Reza Fereshtehne 9/16/2016. 7/27/2021 DLA-A impact funds in the current F	dmin: Fundline						Total:	

[	District: 11	County: I	mperial								
Respo	nsible Agency	y	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4297	HBP Local Match	PE	309,855 40,145								309,855 40,145
Fed. Rei	mb. Rate: 88.539	% 9/3/2015	Reza Fereshtehn	ejad: funds are re	eserved for PE.	Minimal application I	nas been submitte	ed		Total:	350,000
	R/W Summa	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				1,770,600					1,770,600
		Local Match				229,400					229,400
		LSSRP Bond									
		Local AC									
		Total				2,000,000					2,000,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4297	HBP	R/W				1,770,600	-1,770,600				
	Local Match					229,400	-229,400				
Fed. Rei	mb. Rate: 88.539	% 10/5/202 Status.	2 DLA-Admin: No	t ready to ad with	iin 6 months. R\	N funds moved from	FFY 23/24 to 22/	23. As requested	in 2022 HBP Annu	al Total:	
4297	HBP	R/W			-1,770,600		1,770,600				
	Local Match				-229,400		229,400				
Fed. Rei	mb. Rate: 88.539	% 10/19/20	21 DLA-Admin: N	ot ready to ad wit	thin 6 months. F	RW funds moved from	n FFY 21/22 to 23	3/24. NEPA not ye	et clear.	Total:	
4297	HBP	R/W		-1,770,600	1,770,600						
	Local Match			-229,400	229,400						
Fed. Rei	mb. Rate: 88.539	% 3/13/201	9 Linda Newton: 1	Not ready to ad w	ithin 6 months.	RW funds moved fro	m FFY 20/21 to 2	21/22. NEPA not y	vet clear.	Total:	
4297	HBP	R/W		1,770,600							1,770,600
	Local Match			229,400							229,400
Fed. Rei	mb. Rate: 88.539	% 10/4/201	7 Anh-Vu Pham: J	Add \$2,000,000 F	RW into project a	and program it under	FY20/21 per 201	7 HBP Oct. Surve	у	Total:	2,000,000

C	District: 11	County:	Imperial								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						5,278,690			5,278,690
		Local Match						572,881			572,881
	L	SSRP Bond						111,030			111,030
		Local AC									
		Total						5,962,600			5,962,600
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4297	HBP	CON					-856,970	856,970			
Fod Dair	LSSRP Bond	40/04/					-111,030	111,030	en te <b>f</b> in en steller		
Fea. Keir	mb. Rate: 88.53%			Not ready to ad wi H). Attempt will be				24/25. Action tak	en to financially	Total:	
4297	HBP	CON					-4,421,719	4,421,719			
	Local Match						-572,881	572,881			
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wi H). Attempt will be				24/25. Action tak	en to financially	Total:	
4297	HBP	CON					4,421,719			-4,421,719	
	Local Match						572,881			-572,881	
Fed. Reir	mb. Rate: 88.53%	10/12/	2022 DLA-Admin:	Moved CON funds	from Beyond to F	FY 23/24 as requ	ested in the Septe	ember 2022 status		Total:	
4297	HBP	CON					856,970			-856,970	
	LSSRP Bond						111,030			-111,030	
Fed. Reir	mb. Rate: 88.53%	10/12/	2022 DLA-Admin:	Moved CON funds	from Beyond to F	FY 23/24 as requ	ested in the Septe	ember 2022 status		Total:	
4297	HBP	CON								1,187,581	1,187,581
	Local Match									153,864	153,864
Fed. Reir	mb. Rate: 88.53%	12/10/	2021 Roberta Jen	sen: Revised funds	s to match approve	ed 6-D dated 10/0	04/2021			Total:	1,341,445
4297	HBP	CON			-856,970					856,970	
	LSSRP Bond				-111,030					111,030	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wi H). Attempt will be				Beyond. Action t	aken to financially	Total:	
4297	HBP	CON			-3,234,138					3,234,138	
	Local Match				-419,017					419,017	
Fed. Reir	Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4297	HBP	CON			3,234,138					-3,234,138	
	Local Match				419,017					-419,017	
Fed. Rei	mb. Rate: 88.53%	9/28/2018 R	Reza Fereshtehn	ejad: As request	ed in 2018 survey					Total:	
4297	HBP	CON			856,970					-856,970	
	LSSRP Bond				111,030					-111,030	
Fed. Rei	mb. Rate: 88.53%	9/28/2018 R	Reza Fereshtehn	ejad: As request	ed in the 2018 Su	rvey				Total:	
4297	HBP	CON	-856,970							856,970	
	LSSRP Bond		-111,030							111,030	
Fed. Rei	mb. Rate: 88.53%	3/18/2017 D	DLA-Admin: Not	ready to ad withir	n 6 months. CON	funds moved fror	n FFY 19/20 to Beyo	ond. NEPA not ye	et clear.	Total:	
4297	HBP	CON	-3,234,138							3,234,138	
	Local Match		-419,017							419,017	
ed. Rei	mb. Rate: 88.53%	3/18/2017 D	DLA-Admin: Not	ready to ad withir	n 6 months. CON	funds moved fror	n FFY 19/20 to Beyo	ond. NEPA not ye	et clear.	Total:	
4297	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be n	nade to program t	nis project in year	om FFY 18/19 to 19/ shown. 7/27/2021 funds in the current	DLA-Admin: Fund		Total:	
4297	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be n	nade to program t	nis project in year	om FFY 18/19 to 19/ shown. 7/27/2021 funds in the current	DLA-Admin: Fund		Total:	
4297	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%						A-Admin: Fundline urrent FTIP cycle.	zeroed out due to	FTIP cycle	Total:	
4297	HBP LSSRP Bond	CON									
<sup>:</sup> ed. Rei	mb. Rate: 88.53%	RD. Repla 10/29/2015 constrain the	ace existing two l DLA-Admin: No e FTIP (PUSH).	ane bridge with a t ready to ad with Attempt will be n	new two lane brid in 6 months. COI nade to program t	lge. Minor seism N funds moved fro nis project in year	OVER WESTSIDE I ic retrofit funds. om FFY 18/19 to 19/ shown. 7/27/2021 funds in the current	20. Action taken DLA-Admin: Fund	to financially	i otal.	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4297	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	constra	015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program tl	nis project in year	shown. 7/27/2021	I DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
4297	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	constra	015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program tl	nis project in year	shown. 7/27/2021	I DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
4297	HBP	CON									
	LSSRP Bond										
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	constra	015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program tl	nis project in year	shown. 7/27/2021	I DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
4297	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program tl	nis project in year	shown. 7/27/2021	I DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
4297	HBP	CON	856,970								856,970
	LSSRP Bond		111,030								111,030
ed. Rei	mb. Rate: 88.53%	9/3/201	5 Reza Fereshtehne	jad: This is the li	mit of Seismic Cor	ntribution toward	the replacement pr	oject.		Total:	968,000
4297	HBP	CON	3,234,138								3,234,138
	Local Match		419,017								419,017
ed. Rei	nb. Rate: 88.53%	9/3/201	5 Reza Fereshtehne	jad: Funds reser	ved per minimal a	pplication				Total:	3,653,155

Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Imperial County		bridge		VINTERHAVEN [	DRIVE, OVER CA	LIFORNIA WASTI	EWAY, 0.1 MI N I-8	8. LSSRP Seismic	Retrofit. No addin	g lanes to
Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	400,000								400,00
	R/W									
	CON	676,200	156,000							832,20
	Total	1,076,200	156,000							1,232,20
Fund Source Summa	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	354,120	736,747							1,090,86
Local	l Match	123,440	-77,560							45,88
LSSRI	P Bond		95,453							95,45
Lc	ocal AC	598,640	-598,640							
	Total	1,076,200	156,000							1,232,20
PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	354,120								354,12
Local	l Match	45,880								45,88
LSSRI	P Bond									
Lc	ocal AC									
	Total	400,000								400,00
Phase Funding Details:										
Proj id Funds Src Ph	nase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2834 HBP PE		345,267								345,267
Local Match		44,733		-						44,733
ed. Reimb. Rate: 88.53%	3/4/2008	BEric Bost: Funds	needed to update	retrofit to current	standards.				Total:	390,000
2834 HBP PE		8,853								8,853
Local Match		1,147								1,147
ed. Reimb. Rate: 88.53%	11/14/20	07 Eric Bost: Nee	d PE funds to resta	art project.					Total:	10,000

D	istrict: 11	County:	Imperial								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<i>ı</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		736,747							736,747
	I	_ocal Match	77,560	-77,560							
	L	SSRP Bond		95,453							95,453
		Local AC	598,640	-598,640							
		Total	676,200	156,000							832,200
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2834	HBP	CON		138,107							138,107
	LSSRP Bond			17,893							17,893
Fed. Rein	nb. Rate: 88.53%			Bond Funds appro Increase in Con o		_APG 6-D dated	1/21/21.			Total:	156,000
2834	Local AC (HBP)	CON		-598,640	598,640						
	Local Match			-77,560	77,560						
Fed. Rein	nb. Rate: 88.53%	10/24/2	2020 DLA-Admin:	Pull AC Conversion	on into FFY 20/21.					Total:	
2834	HBP	CON		598,640	-598,640						
	LSSRP Bond			77,560	-77,560						
Fed. Rein	nb. Rate: 88.53%			ht: Bond Funds ap Pull AC Conversion	•					Total:	
2834	HBP	CON	-598,640		598,640						
	LSSRP Bond		-77,560		77,560						
Fed. Rein	nb. Rate: 88.53%	10/11/2	, ,			18/19 to 21/22. D	elivery failure of p	ohase in 18/19. Pเ	ushing funding to FF	Total: Y	
2834	Local AC (HBP)	CON	598,640		-598,640						
	Local Match		77,560		-77,560						
Fed. Rein	nb. Rate: 88.53%		2019 Linda Newto per LAPG Ch. 6 F		moved from FFY ?	18/19 to 21/22. D	elivery failure of p	ohase in 18/19. Pu	ushing funding to FF	Y Total:	
2834	HBP	CON	-580,580								-580,580
	LSSRP Bond		-75,220								-75,220
Fed. Rein	nb. Rate: 88.53%	11/28/2	2018 Reza Feresh	n: Fund line failed itehnejad: Bond F itehnejad: Adjustn	unds approved.	s estimate				Total:	-655,800
2834	Local AC (HBP)	CON									
Fed. Rein	Local Match nb. Rate: 88.53%			itehnejad: Adjustn 4 to 2020/21-25/26					out due to FTIP cycl	le Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2834	Local AC (HBP) Local Match	CON	-1,179,220 -152,780	1,179,220 152,780							
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		18 Linda Newton: 1 018 Reza Fereshte							Total:	
2834	HBP LSSRP Bond	CON	1,179,220 152,780	-1,179,220 -152,780							
Fed. Reir	mb. Rate: 88.53%		18 Linda Newton:   018 Reza Fereshte							Total:	
2834	Local AC (HBP) Local Match	CON	1,179,220 152,780	-1,179,220 -152,780							
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		18 Linda Newton: 1 017 DLA-Admin: Pr			FTIP due to const	raint.			Total:	
2834	HBP LSSRP Bond	CON	-1,179,220 -152,780	1,179,220 152,780							
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	10/25/20	18 Reza Fereshteh 017 DLA-Admin: N P (PUSH). Attempt	EARLY Ready to A	dvertise. CON f		FFY 19/20 to 20/2	1. Action taken to	financially constrain	Total:	
2834	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/25/20 the FTIF		EARLY Ready to A will be made to pro	dvertise. CON for this project	t in year shown.  7	/27/2021 DLA-Adr	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
2834	HBP LSSRP Bond	CON	-			·					
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	10/24/20 the FTIF		EARLY Ready to A will be made to pro	dvertise. CON for ogram this project	t in year shown. 7	/27/2021 DLA-Adı	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
2834	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/4/20	18 Reza Fereshteh 17 Anh-Vu Pham: out due to FTIP cyc	Move \$1,332,000 (	CON from FY18/1			•	LA-Admin: Fundline TIP cycle.	Total:	
2834	HBP	CON									
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%	10/25/20 the FTIF	P (PUSH). Attempt	EARLY Ready to A	dvertise. CON for a construction of the constr	t in year shown.  7	/27/2021 DLA-Adr	min: Fundline zero	financially constrain ed out due to FTIP	Total:	

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D	istrict: 11	Count	y: Imperial								
Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2834	HBP LSSRP Bond	CON	1,179,220 152,780							-1,179,220 -152,780	
Fed. Reim	nb. Rate: 88.53%	9/22	/2018 Reza Fereshtehne /2016 Reza Fereshtehne tember 2016 Survey.			e. CON funds mov	ed from FFY Beyc	ond to 17/18. As r	equested in	Total:	
2834	HBP LSSRP Bond	CON	-1,179,220 -152,780							1,179,220 152,780	
<sup>-</sup> ed. Reim	b. Rate: 88.53%	3/28	/2018 Reza Fereshtehne /2016 DLA-Admin: Not r strain the FTIP (PUSH).	ready to ad within	6 months. CON			yond. Action take	n to financially	Total:	
2834	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Reim	ıb. Rate: 88.53%	10/2 con:	/2018 Reza Fereshtehne 9/2015 DLA-Admin: Not strain the FTIP (PUSH). TIP cycle migration: 201	ready to ad with Attempt will be m	n 6 months. CO ade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fu		Total:	
2834	HBP LSSRP Bond	CON									
Fed. Reim	ıb. Rate: 88.53%	10/2 cons	/2018 Reza Fereshtehne 9/2015 DLA-Admin: Not strain the FTIP (PUSH). TIP cycle migration: 201	ready to ad with Attempt will be m	n 6 months. CO ade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fu		Total:	
2834	HBP LSSRP Bond	CON									
Fed. Reim	nb. Rate: 88.53%	10/2 cons	/2018 Reza Fereshtehne 9/2015 DLA-Admin: Not strain the FTIP (PUSH). TIP cycle migration: 201	ready to ad with Attempt will be m	n 6 months. CO ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fu		Total:	
2834	HBP LSSRP Bond	CON	1,179,220 152,780							-1,179,220 -152,780	
<sup>-</sup> ed. Reim	nb. Rate: 88.53%		/2018 Reza Fereshtehne /2015 Hanh-Dung Khuu:			years to FFY 16/1	7 per 2015 HBP s	urvey		Total:	
2834	HBP	CON	-1,179,220							1,179,220	
Fed Raim	LSSRP Bond	0/4 4	-152,780	and Dond Fund	approved					152,780	
reu. Kein	nb. Rate: 88.53%	10/2	/2018 Reza Fereshtehne 8/2014 DLA-Admin: Not strain the FTIP (PUSH).	ready to ad with	in 6 months. CO			eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2834	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/28/2014 constrain tl	4 DLA-Admin: No he FTIP (PUSH).	Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
2834	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	9/19/2014 September	Reza Fereshtehr 2014 Survey. 8		o ad within 6 mor min: Fundline ze	nths. CON funds r roed out due to FT			•	Total:	
2834	HBP	CON	1,179,220							-1,179,220	
	LSSRP Bond		152,780							-152,780	
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	10/3/2013		nejad: Bond Fund nejad: Not ready t	••	nths. CON funds r	noved from FFY B	eyond to 17/18. A	As requested in	Total:	
2834	HBP	CON	-1,179,220							1,179,220	
	LSSRP Bond		-152,780							152,780	
Fed. Reii	mb. Rate: 88.53%	10/26/2012				N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2834	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/26/2012 constrain tl	2 DLA-Admin: No he FTIP (PUSH).	Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year s does not impact	shown. 8/17/2017	DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
2834	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/20/2011 constrain tl	I DLA-Admin: No he FTIP (PUSH).	Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year s does not impact	shown. 8/17/2017	DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
2834	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	4/5/2010 D the FTIP (F	PLA-Admin: Not PUSH). Attempt		6 months. CON ogram this projec	t in year shown. 8	/21/2015 DLA-Adr	nin: Fundline zer	o financially constra bed out due to FTIP		

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Γ	District: 11	County: I	mperial								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2834	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/30/200	8 Reza Fereshtehn 09 DLA-Admin: No ut due to FTIP cycle	of ready to ad with	nin 6 months. CO				LA-Admin: Fundline TIP cycle.	Total:	
2834	HBP	CON	972,059								972,059
	LSSRP Bond		125,941								125,941
Fed. Rei	mb. Rate: 88.53%		8 Reza Fereshtehn 08 Eric Bost: CON			leed Ex. 6D to just	ify cost increase.			Total:	1,098,000
2834	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	12/18/200 Attempt v	DLA-Admin: Bond 07 DLA-Admin: CC vill be made to prog 15/16 to 2012/13-1	ON funds moved to gram this project	from FFY 2010/11 in year shown. 5/	to 2011/12. Actic 10/2013 DLA-Adm	on taken to financia nin: Fundline zeroe	ally constrain the F	TIP (PUSH).	Total:	
2834	HBP	CON	207,160								207,160
	LSSRP Bond		26,840								26,840
Fed. Rei	mb. Rate: 88.53%	3/7/2007	DLA-Admin: Bond Reza Fereshtehne 4: Local Agency re	jad: The project	is now included in	the FTIP. (Bond	match funds now a		of funds.	Total:	234,000

D	District: 11	County:	Imperial								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Impe	erial County		lane br					NAL, 0.8 MI E OF S grammed for PE, R		tisting 2 lane bridge	with 2
	Phase Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	578,000	104,000							682,000
		R/W	250,000								250,000
		CON								3,236,800	3,236,800
		Total	828,000	104,000						3,236,800	4,168,800
	Fund Source Sur	mmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	828,000	104,000						3,236,800	4,168,800
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	828,000	104,000						3,236,800	4,168,800
	PE Summary:	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	578,000	104,000							682,000
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	578,000	104,000							682,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3669		PE		104,000	-104,000						
	Local Match	0.000.000						0			
Fea. Rein	mb. Rate: 100.00%	9/29/202	20 Bryan Ott: Move	PE funding of \$1	04,000 from FFY2	21/22 to FFY20/21	per 2020 October	Survey.		Total:	
3669	HBP	PE	-104,000		104,000						
Fed. Rein	Local Match mb. Rate: 100.00%		019 DLA-Admin: Non		in 6 months. PE	funds moved from	FFY 19/20 to 21/2	22. Delivery failure	of phase in 18/19	Total:	
3669 Fed. Reir	HBP Local Match nb. Rate: 100.00%	PE	19 Bryan Ott: Redu		rom \$682.000 to \$	578.000 and iden	tifv \$104.000 in FF		October Survey.	Total:	
		7/27/202	21 DLA-Admin: Fui ent FTIP cycle.							in	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3669	HBP Local Match	PE									
Fed. Rei	nb. Rate: 100.00%	10/17/2 10/4/20	19 Linda Newton: F 018 DLA-Admin: Fu 17 Anh-Vu Pham: M out due to FTIP cycl	und line failed to d Nove \$104,000 Pl	eliver. E from FY19/20 to					Total:	
3669	HBP Local Match	PE									
Fed. Rei	nb. Rate: 100.00%	DLA-Ad	17 DLA-Admin: Not min: Fundline zero FTIP cycle.							Total:	
3669	HBP Local Match	PE	104,000								104,000
ed. Rei	ed. Reimb. Rate: 100.00% 9/24/2015 Hanh-Dung Khuu: requested additional PE dollars per 2015 HBP survey								Total:	104,000	
3669	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	Imperia	11 Wishing Lima: M . 8/21/2015 DLA-A unds in the current	dmin: Fundline z						Total:	
3669	HBP Local Match	PE	578,000								578,000
ed. Rei	mb. Rate: 100.00%		10 Linda Newton: F 10 Linda Newton: N			oll Credits).				Total:	578,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	250,000								250,00
		Local Match									
	L	SSRP Bond									
		Local AC									
Dhase	L Funding Details:	Total	250,000								250,00
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
FIUIU	HBP	R/W									Total

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3669	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-Ac	017 DLA-Admin: N Imin: Fundline zero FTIP cycle.	,				,		Total:	
3669	HBP Local Match	R/W									
<sup>-</sup> ed. Reir	nb. Rate: 100.00%		17 Anh-Vu Pham: out due to FTIP cyc							Total:	
3669	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-Ac	016 DLA-Admin: N Imin: Fundline zero FTIP cycle.							Total:	
3669	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Survey.		dmin: Fundline ze					d in September 2016 This does not impact	Total:	
3669	HBP	R/W		-							
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-Ac	015 DLA-Admin: N Imin: Fundline zero FTIP cycle.							Total:	
3669	HBP Local Match	R/W									
<sup>-</sup> ed. Reir	nb. Rate: 100.00%		15 Hanh-Dung Khu to FTIP cycle migr						nin: Fundline zeroed cle.	Total:	
3669	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%		15 Hanh-Dung Khu cle migration: 201			•			zeroed out due to	Total:	
3669	HBP Local Match	R/W									
<sup>-</sup> ed. Reir	nb. Rate: 100.00%	DLA-Ac	014 DLA-Admin: N Imin: Fundline zero FTIP cycle.							Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3669	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	Survey. 8/		dmin: Fundline zer					ed in September 20 This does not imp		
3669	HBP	R/W									
	Local Match										
-ed. Rei	mb. Rate: 100.00%		n: Fundline zero	ot ready to ad within bed out due to FTIF						Total:	
3669	HBP	R/W									
	Local Match										
<sup>-</sup> ed. Rei	mb. Rate: 100.00%			Move R/W funds fr n: 2014/15-19/20 t					Fundline zeroed c	<sup>out</sup> Total:	
3669	HBP	R/W									
	Local Match										
	mh Data 400 000/	6 0/22/2012	Wishing Lima	Move R/M funde fr	om EV13/11 to EV	12/13 ner Aug201	2 HBP survey res	ponse. 8/21/201	5 DLA-Admin:	Total:	
Fed. Rei	111D. Itale. 100.00%		0			1 0	,			e.	
Fed. Rei	HBP		0			1 0	,		e current FTIP cyc	e.	250,000
Fed. Rei		Fundline z	eroed out due to			1 0	,			e.	250,000
3669	HBP	Fundline z R/W 6 9/23/2010	eroed out due to 250,000 Linda Newton: 1		tion: 2012/13-17/1 nanged to 100% (T	8 to 2014/15-19/2	,			Total:	250,000
3669	HBP Local Match	Fundline z R/W 6 9/23/2010 9/23/2010	eroed out due to 250,000 Linda Newton: 1	FTIP cycle migrat	tion: 2012/13-17/1 nanged to 100% (T	8 to 2014/15-19/2	,			e	
3669	HBP Local Match mb. Rate: 100.00%	Fundline z R/W 6 9/23/2010 9/23/2010	eroed out due to 250,000 Linda Newton: f Linda Newton: f	FTIP cycle migrat Reimbursement ch New eligible projec	tion: 2012/13-17/1 nanged to 100% (T	8 to 2014/15-19/2	0. This does not	mpact funds in th	e current FTIP cyc	e. Total:	250,000
3669	HBP Local Match mb. Rate: 100.00%	Fundline zr R/W 6 9/23/2010 9/23/2010 y:	eroed out due to 250,000 Linda Newton: f Linda Newton: f	FTIP cycle migrat Reimbursement ch New eligible projec	tion: 2012/13-17/1 nanged to 100% (T	8 to 2014/15-19/2	0. This does not	mpact funds in th	e current FTIP cyc	e. Total: Beyond	250,000 Total
3669	HBP Local Match mb. Rate: 100.00%	Fundline z R/W 6 9/23/2010 9/23/2010 y: Fed \$	eroed out due to 250,000 Linda Newton: f Linda Newton: f	FTIP cycle migrat Reimbursement ch New eligible projec	tion: 2012/13-17/1 nanged to 100% (T	8 to 2014/15-19/2	0. This does not	mpact funds in th	e current FTIP cyc	e. Total: Beyond	250,000 Total
3669	HBP Local Match mb. Rate: 100.00%	Fundline zr R/W 6 9/23/2010 9/23/2010 y: Fed \$ Local Match	eroed out due to 250,000 Linda Newton: f Linda Newton: f	FTIP cycle migrat Reimbursement ch New eligible projec	tion: 2012/13-17/1 nanged to 100% (T	8 to 2014/15-19/2	0. This does not	mpact funds in th	e current FTIP cyc	e. Total: Beyond	250,000 Total
3669	HBP Local Match mb. Rate: 100.00%	Fundline z R/W 6 9/23/2010 9/23/2010 y: Fed \$ Local Match SSRP Bond	eroed out due to 250,000 Linda Newton: 1 Linda Newton: 1	FTIP cycle migrat Reimbursement ch New eligible projec	tion: 2012/13-17/1 nanged to 100% (T	8 to 2014/15-19/2	0. This does not	mpact funds in th	e current FTIP cyc	e. Total: Beyond	250,000 Total
3669 Fed. Rei	HBP Local Match mb. Rate: 100.00%	Fundline zr R/W 6 9/23/2010 9/23/2010 y: Fed \$ Local Match .SSRP Bond Local AC	eroed out due to 250,000 Linda Newton: 1 Linda Newton: 1	FTIP cycle migrat Reimbursement ch New eligible projec	tion: 2012/13-17/1 hanged to 100% (T tt. 21/22	8 to 2014/15-19/2	0. This does not	mpact funds in th	e current FTIP cyc	e. Total: Beyond 3,236,800	250,000 Total 3,236,80
3669 Fed. Rei	HBP Local Match imb. Rate: 100.00%	Fundline zr R/W 6 9/23/2010 9/23/2010 y: Fed \$ Local Match .SSRP Bond Local AC	eroed out due to 250,000 Linda Newton: 1 Linda Newton: 1	FTIP cycle migrat Reimbursement ch New eligible projec	tion: 2012/13-17/1 nanged to 100% (T	8 to 2014/15-19/2	0. This does not	mpact funds in th	e current FTIP cyc	e. Total: Beyond 3,236,800	250,000 Total 3,236,80
3669 Fed. Rei	HBP Local Match imb. Rate: 100.00% CON Summary L L L Funding Details: Funds Src HBP	Fundline zr R/W 6 9/23/2010 9/23/2010 y: Fed \$ Local Match .SSRP Bond Local AC Total	eroed out due to 250,000 Linda Newton: 1 Prior	PFTIP cycle migrat	tion: 2012/13-17/1 hanged to 100% (T tt. 21/22	8 to 2014/15-19/2 'oll Credits).	0. This does not	24/25	25/26	e. Total: Beyond 3,236,800 3,236,800	250,000 Total 3,236,80 3,236,80
3669 Fed. Reil Phase Proj id 3669	HBP Local Match imb. Rate: 100.00% CON Summary L L Funding Details: Funds Src HBP Local Match	Fundline zr R/W 6 9/23/2010 9/23/2010 y: Fed \$ Local Match SSRP Bond Local AC Local AC Total Phase CON	eroed out due to 250,000 Linda Newton: 1 Prior	PFTIP cycle migrat	tion: 2012/13-17/1 hanged to 100% (T t.  21/22  21/22	8 to 2014/15-19/2 foll Credits).	23/24	24/25	25/26 25/26 25/26 -3,236,800	e. Total: Beyond 3,236,800 3,236,800 Beyond	250,000 Total 3,236,80 3,236,80
3669 Fed. Reil Phase Proj id 3669	HBP Local Match imb. Rate: 100.00% CON Summary L L L Funding Details: Funds Src HBP	Fundline zr R/W 6 9/23/2010 9/23/2010 y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	eroed out due to 250,000 Linda Newton: 1 Prior Prior Prior 2 DLA-Admin: N	PFTIP cycle migrat	tion: 2012/13-17/1 hanged to 100% (T t. 21/22 21/22 hin 6 months. COM	8 to 2014/15-19/2 oll Credits). 22/23 22/23 V funds moved fro	0. This does not	24/25	25/26 25/26 25/26 -3,236,800	e. Total: Beyond 3,236,800 3,236,800 Beyond	250,000 Total 3,236,80 3,236,80
3669 Fed. Reil Phase Proj id 3669	HBP Local Match imb. Rate: 100.00% CON Summary L L Funding Details: Funds Src HBP Local Match	Fundline zr R/W 6 9/23/2010 9/23/2010 y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	eroed out due to 250,000 Linda Newton: 1 Prior Prior Prior 2 DLA-Admin: N	PFTIP cycle migrat	tion: 2012/13-17/1 hanged to 100% (T t. 21/22 21/22 hin 6 months. COM	8 to 2014/15-19/2 oll Credits). 22/23 22/23 V funds moved fro	0. This does not	24/25	25/26 25/26 25/26 -3,236,800	e. Total: Beyond 3,236,800 3,236,800 Beyond 3,236,800	250,000 Total 3,236,80 3,236,80
3669 Fed. Rei Phase Proj id 3669 Fed. Rei 3669	HBP Local Match imb. Rate: 100.00% CON Summary Local Match imb. Rate: 100.00%	Fundline zr         R/W         6       9/23/2010         9/23/2010         y:         Fed \$         Local Match         .SSRP Bond         Local AC         Total         Phase         CON         6       10/24/2022         constraint t         CON	eroed out due to 250,000 Linda Newton: 1 Prior Prior Prior 2 DLA-Admin: N	PFTIP cycle migrat	tion: 2012/13-17/1 hanged to 100% (T t. 21/22 21/22 hin 6 months. COM	8 to 2014/15-19/2 oll Credits). 22/23 22/23 V funds moved fro	0. This does not	24/25 24/25 24/25 eyond. Action tal	25/26 25/26 25/26 -3,236,800 ken to financially	e. Total: Beyond 3,236,800 3,236,800 Beyond 3,236,800	250,000 Total 3,236,80 3,236,80

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3669	НВР	CON							3,236,800		-3,236,800	
5005	Local Match	001							3,230,000		-0,200,000	
ed. Reir	mb. Rate: 100.00%		10/5/2022 DI Annual Statu		t ready to ad within	6 months. CON	funds moved from	FFY Beyond to	24/25. As requeste	ed in 2022 HBP	Total:	
3669	HBP	CON								-3,236,800	3,236,800	
	Local Match											
ed. Reir	mb. Rate: 100.00%				ot ready to ad withi . Attempt will be m				Beyond. Action tak	en to financially	Total:	
3669	HBP	CON							-3,236,800	3,236,800		
	Local Match											
ed. Reir	mb. Rate: 100.00%				ot ready to ad withi . Attempt will be m				25/26. Action taker	n to financially	Total:	
3669	HBP	CON						-3,236,800	3,236,800			
	Local Match											
ed. Reir	mb. Rate: 100.00%				ot ready to ad withi . Attempt will be m				24/25. Action taker	n to financially	Total:	
3669	HBP	CON						3,236,800			-3,236,800	
	Local Match											
ed. Reir	mb. Rate: 100.00%		10/22/2021 E 2021 Status.	DLA-Admin: N	ot ready to ad withi	n 6 months. CO	N funds moved fro	m FFY Beyond to	0 23/24. As reques	sted in September	Total:	
3669	HBP	CON				-3,236,800					3,236,800	
	Local Match											
ed. Reir	mb. Rate: 100.00%				ot ready to ad withi . Attempt will be m				Beyond. Action tak	en to financially	Total:	
3669	HBP	CON			-3,236,800	3,236,800						
	Local Match											
ed. Reir	mb. Rate: 100.00%				ot ready to ad withi . Attempt will be m				21/22. Action taker	n to financially	Total:	
3669	HBP	CON			3,236,800						-3,236,800	
	Local Match											
ed. Reir	mb. Rate: 100.00%		9/27/2018 Ar	nh-Vu Pham: I	Move \$3,236,800 C	ON from Beyond	to FY20/21 per 20	018 October Surv	/ey.		Total:	
3669	HBP	CON				-3,236,800					3,236,800	
	Local Match											
ed. Reir	mb. Rate: 100.00%				ot ready to ad withi . Attempt will be m				Beyond. Action tak	en to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3669	HBP Local Match	CON		-3,236,800	3,236,800						
ed. Rein	nb. Rate: 100.00%		/2017 DLA-Admin: 1 rain the FTIP (PUSH					/22. Action taker	n to financially	Total:	
3669	HBP Local Match	CON	-3,236,800	3,236,800							
ed. Rein	nb. Rate: 100.00%		/2017 DLA-Admin: I rain the FTIP (PUSH					0/21. Action taker	n to financially	Total:	
3669	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	const	/2017 DLA-Admin: 1 rain the FTIP (PUSH IP cycle migration: 2	). Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3669	HBP Local Match	CON	3,236,800							-3,236,800	
ed. Rein	nb. Rate: 100.00%	10/4/2	2017 Anh-Vu Pham:	Move \$3,236,800	CON from Beyon	l to FY18/19 per 2	017 HBP Oct. Surv	/ey.		Total:	
3669	HBP Local Match	CON	-3,236,800							3,236,800	
ed. Rein	nb. Rate: 100.00%		/2016 DLA-Admin: I rain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3669	HBP Local Match	CON	· · · · · ·	· · ·							
ed. Rein	nb. Rate: 100.00%	const	i/2016 DLA-Admin: 1 rain the FTIP (PUSH IP cycle migration: 2	). Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3669	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	2016	2016 Anh-Vu Pham: Survey. 7/27/2021 [ ct funds in the curren	DLA-Admin: Fund						Total:	
3669	HBP Local Match	CON									
<sup>:</sup> ed. Rein	nb. Rate: 100.00%	const	/2015 DLA-Admin: 1 rain the FTIP (PUSH IP cycle migration: 2	). Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3669	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrair	n the FTIP (PUSH)	lot ready to ad withi . Attempt will be m 018/19-23/24 to 202	ade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially Indline zeroed out due	Total:	
3669	HBP Local Match	CON	3,236,800							-3,236,800	
ed. Rein	nb. Rate: 100.00%	9/24/201	5 Hanh-Dung Khu	u: Moved CON do	lars from beyond	years to FFY 17/1	8 per 2015 HBP :	survey		Total:	
3669	HBP Local Match	CON	-3,236,800							3,236,800	
ed. Rein	nb. Rate: 100.00%			t ready to ad within . Attempt will be m				yond. Action take	n to financially	Total:	
3669	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrair	n the FTIP (PUSH)	lot ready to ad withi Attempt will be m 016/17-21/22 to 201	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3669	HBP Local Match	CON	3,236,800							-3,236,800	
ed. Rein	nb. Rate: 100.00%	10/3/201	3 Wishing Lima: N	love CON funds fro	m the Beyond ye	ears to FY16/17 pe	r 2013 HBP surve	y.		Total:	
3669	HBP Local Match	CON	-3,236,800							3,236,800	
ed. Rein	nb. Rate: 100.00%		3 DLA-Admin: No n the FTIP (PUSH)	ot ready to ad within	6 months. CON	l funds moved from	FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3669	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrair	n the FTIP (PUSH)	lot ready to ad withi . Attempt will be m 014/15-19/20 to 201	ade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total: e	
3669	HBP	CON	3,236,800							-3,236,800	
ed. Reir	Local Match nb. Rate: 100.00%	9/23/201	2 Wishing Lima: N	Nove CON funds fro	om Beyond to FY	′13/14 per Aug201	2 HBP survey res	ponse.		Total:	
3669	HBP Local Match	CON								3,236,800	3,236,800
ed. Rein	mb. Rate: 100.00%			Reimbursement cha New eligible project		Toll Credits).				Total:	3,236,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11	County: Imper	rial								
Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

MPO Summary: Imperial Valley Association of Governments

Number of Projects: 3

#### **Total Costs:**

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,359,180	1,033,476		2,464,055		5,278,690		3,236,800	13,372,202
Local Match	146,380	-52,590		319,245		572,881			985,915
LSSRP Bond		95,453				111,030			206,483
Local AC	598,640	-598,640							
Total for all Phases	2,104,200	477,700		2,783,300		5,962,600		3,236,800	14,564,600