

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2023, 1:26 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2020/21-2025/26 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Imperial County

BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	200,000	217,700		783,300					1,201,000
R/W				2,000,000					2,000,000
CON						5,962,600			5,962,600
<b>Total</b>	<b>200,000</b>	<b>217,700</b>		<b>2,783,300</b>		<b>5,962,600</b>			<b>9,163,600</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	177,060	192,730		2,464,055		5,278,690			8,112,535
Local Match	22,940	24,970		319,245		572,881			940,035
LSSRP Bond						111,030			111,030
Local AC									
<b>Total</b>	<b>200,000</b>	<b>217,700</b>		<b>2,783,300</b>		<b>5,962,600</b>			<b>9,163,600</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	177,060	192,730		693,455					1,063,245
Local Match	22,940	24,970		89,845		-0			137,755
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>	<b>217,700</b>		<b>783,300</b>					<b>1,201,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4297	HBP	PE				693,455		-693,455			
	Local Match					89,845		-89,845			
Fed. Reimb. Rate: 88.53% 10/5/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in 2022 HBP Annual Status.										Total:	
4297	HBP	PE						443,535			443,535
	Local Match							57,465			57,465
Fed. Reimb. Rate: 88.53% 12/10/2021 Roberta Jensen: Revised to match approved 6-D dated 10/04/2021										Total:	501,000
4297	HBP	PE					-249,920	249,920			
	Local Match						-32,380	32,380			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4297 HBP PE Local Match			-249,920		249,920				
Fed. Reimb. Rate: 88.53%	10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____
4297 HBP PE Local Match		-192,730	192,730						
Fed. Reimb. Rate: 88.53%	9/29/2020 Bryan Ott: Move \$217,000 from FFY19/20 to FFY20/21 per 2020 October Survey.							Total:	_____
4297 HBP PE Local Match		-177,060	-72,860	249,920					
Fed. Reimb. Rate: 88.53%	10/22/2020 DLA-Admin: Fund line failed to deliver. 10/16/2019 DLA-Admin: Left \$217,700 in FFY 19/20 per 2019 survey to clear NEPA. Moved \$282,300 to FFY 21/22, NEPA not clear.							Total:	_____
4297 HBP PE Local Match		369,790	72,860	-442,650					
Fed. Reimb. Rate: 88.53%	10/22/2020 DLA-Admin: Fund line failed to deliver. 9/18/2019 Bryan Ott: Move \$417,700 to FFY 19/20 and \$82,300 in FFY20/21 per 2019 HBP September Survey.							Total:	_____
4297 HBP PE Local Match		-442,650		442,650					
Fed. Reimb. Rate: 88.53%	3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	_____
4297 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	12/5/2019 Linda Newton: Fund line failed to deliver. 9/27/2018 Anh-Vu Pham: Move unboligated \$500K PE from FY17/18 to FY18/19 per the 2018 October Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4297 HBP PE Local Match		309,855							309,855
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Fund line failed to deliver. 10/4/2017 Anh-Vu Pham: Increase \$350,000 PE, from \$350,000 to \$700,000; Move PE from FY19/20 to FY17/18 per 2017 HBP Oct. Survey.							Total:	350,000
4297 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4297 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Partial PE authorization 9/16/2016. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4297 HBP PE	309,855								309,855
Local Match	40,145								40,145
Fed. Reimb. Rate: 88.53% 9/3/2015 Reza Fereshtehnejad: funds are reserved for PE. Minimal application has been submitted									Total: 350,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				1,770,600					1,770,600
Local Match				229,400					229,400
LSSRP Bond									
Local AC									
Total				2,000,000					2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4297	HBP	R/W				1,770,600	-1,770,600				
	Local Match					229,400	-229,400				
Fed. Reimb. Rate: 88.53% 10/5/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status.											
Total: _____											
4297	HBP	R/W			-1,770,600		1,770,600				
	Local Match				-229,400		229,400				
Fed. Reimb. Rate: 88.53% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.											
Total: _____											
4297	HBP	R/W		-1,770,600	1,770,600						
	Local Match			-229,400	229,400						
Fed. Reimb. Rate: 88.53% 3/13/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.											
Total: _____											
4297	HBP	R/W		1,770,600							1,770,600
	Local Match			229,400							229,400
Fed. Reimb. Rate: 88.53% 10/4/2017 Anh-Vu Pham: Add \$2,000,000 RW into project and program it under FY20/21 per 2017 HBP Oct. Survey											
Total: 2,000,000											

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<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						5,278,690			5,278,690
Local Match						572,881			572,881
LSSRP Bond						111,030			111,030
Local AC									
Total						5,962,600			5,962,600

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4297	HBP	CON					-856,970	856,970			
	LSSRP Bond						-111,030	111,030			
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4297	HBP	CON					-4,421,719	4,421,719			
	Local Match						-572,881	572,881			
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4297	HBP	CON					4,421,719			-4,421,719	
	Local Match						572,881			-572,881	
Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Moved CON funds from Beyond to FFY 23/24 as requested in the September 2022 status										Total:	
4297	HBP	CON					856,970			-856,970	
	LSSRP Bond						111,030			-111,030	
Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Moved CON funds from Beyond to FFY 23/24 as requested in the September 2022 status										Total:	
4297	HBP	CON								1,187,581	1,187,581
	Local Match									153,864	153,864
Fed. Reimb. Rate: 88.53% 12/10/2021 Roberta Jensen: Revised funds to match approved 6-D dated 10/04/2021										Total:	1,341,445
4297	HBP	CON			-856,970					856,970	
	LSSRP Bond				-111,030					111,030	
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4297	HBP	CON			-3,234,138					3,234,138	
	Local Match				-419,017					419,017	
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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4297 HBP CON			3,234,138					-3,234,138	
Local Match			419,017					-419,017	
Fed. Reimb. Rate: 88.53%	9/28/2018 Reza Fereshtehnejad: As requested in 2018 survey							Total:	
4297 HBP CON			856,970					-856,970	
LSSRP Bond			111,030					-111,030	
Fed. Reimb. Rate: 88.53%	9/28/2018 Reza Fereshtehnejad: As requested in the 2018 Survey							Total:	
4297 HBP CON		-856,970						856,970	
LSSRP Bond		-111,030						111,030	
Fed. Reimb. Rate: 88.53%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
4297 HBP CON		-3,234,138						3,234,138	
Local Match		-419,017						419,017	
Fed. Reimb. Rate: 88.53%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
4297 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4297 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4297 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2016 Reza Fereshtehnejad: As requested in 2016/17 survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4297 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/22/2016 Reza Fereshtehnejad: BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4297 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4297 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4297 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4297 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4297 HBP LSSRP Bond	CON		856,970						856,970
			111,030						111,030
Fed. Reimb. Rate: 88.53%	9/3/2015 Reza Fereshtehnejad: This is the limit of Seismic Contribution toward the replacement project.							Total:	968,000
4297 HBP Local Match	CON		3,234,138						3,234,138
			419,017						419,017
Fed. Reimb. Rate: 88.53%	9/3/2015 Reza Fereshtehnejad: Funds reserved per minimal application							Total:	3,653,155

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District: 11      County: Imperial

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Imperial County

BRIDGE NO. 58C0094, WINTERHAVEN DRIVE, OVER CALIFORNIA WASTEWAY, 0.1 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	400,000								400,000
R/W									
CON	676,200	156,000							832,200
<b>Total</b>	<b>1,076,200</b>	<b>156,000</b>							<b>1,232,200</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	354,120	736,747							1,090,867
Local Match	123,440	-77,560							45,880
LSSRP Bond		95,453							95,453
Local AC	598,640	-598,640							
<b>Total</b>	<b>1,076,200</b>	<b>156,000</b>							<b>1,232,200</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
<b>Total</b>	<b>400,000</b>								<b>400,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2834	HBP	PE	345,267								345,267
	Local Match		44,733								44,733
Fed. Reimb. Rate: 88.53%      3/4/2008 Eric Bost: Funds needed to update retrofit to current standards.										<b>Total:</b>	<b>390,000</b>
2834	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%      11/14/2007 Eric Bost: Need PE funds to restart project.										<b>Total:</b>	<b>10,000</b>



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<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		736,747							736,747
Local Match	77,560	-77,560							
LSSRP Bond		95,453							95,453
Local AC	598,640	-598,640							
Total	676,200	156,000							832,200

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2834	HBP	CON		138,107							138,107	
	LSSRP Bond			17,893							17,893	
Fed. Reimb. Rate: 88.53%			6/8/2021 Linda Newton: Bond Funds approved. 5/24/2021 Bobby Zezoff: Increase in Con due to award and LAPG 6-D dated 1/21/21.							Total:		156,000
2834	Local AC (HBP)	CON		-598,640	598,640							
	Local Match			-77,560	77,560							
Fed. Reimb. Rate: 88.53%			10/24/2020 DLA-Admin: Pull AC Conversion into FFY 20/21.							Total:		
2834	HBP	CON		598,640	-598,640							
	LSSRP Bond			77,560	-77,560							
Fed. Reimb. Rate: 88.53%			12/16/2020 Jeremy Wright: Bond Funds approved. 10/24/2020 DLA-Admin: Pull AC Conversion into FFY 20/21.							Total:		
2834	HBP	CON	-598,640		598,640							
	LSSRP Bond		-77,560		77,560							
Fed. Reimb. Rate: 88.53%			12/16/2020 Jeremy Wright: Bond Funds approved. 10/11/2019 Linda Newton: AC conversion moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Pushing funding to FFY 21/22, per LAPG Ch. 6 Policy.							Total:		
2834	Local AC (HBP)	CON		598,640	-598,640							
	Local Match			77,560	-77,560							
Fed. Reimb. Rate: 88.53%			10/11/2019 Linda Newton: AC conversion moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Pushing funding to FFY 21/22, per LAPG Ch. 6 Policy.							Total:		
2834	HBP	CON	-580,580								-580,580	
	LSSRP Bond		-75,220								-75,220	
Fed. Reimb. Rate: 88.53%			10/11/2019 Linda Newton: Fund line failed to deliver. 11/28/2018 Reza Fereshtehnejad: Bond Funds approved. 11/28/2018 Reza Fereshtehnejad: Adjustment per engineer's estimate							Total:		-655,800
2834	Local AC (HBP)	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			11/28/2018 Reza Fereshtehnejad: Adjustment per Engineer's estimate. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		

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2834 Local AC (HBP) CON	-1,179,220	1,179,220							
Local Match	-152,780	152,780							
Fed. Reimb. Rate: 88.53%	11/1/2018 Linda Newton: Bond Funds approved. 10/11/2018 Reza Fereshtehnejad: Move Conversion							Total:	_____
2834 HBP CON	1,179,220	-1,179,220							
LSSRP Bond	152,780	-152,780							
Fed. Reimb. Rate: 88.53%	11/1/2018 Linda Newton: Bond Funds approved. 10/11/2018 Reza Fereshtehnejad: MOve conversion to 18-19							Total:	_____
2834 Local AC (HBP) CON	1,179,220	-1,179,220							
Local Match	152,780	-152,780							
Fed. Reimb. Rate: 88.53%	11/1/2018 Linda Newton: Bond Funds approved. 10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.							Total:	_____
2834 HBP CON	-1,179,220	1,179,220							
LSSRP Bond	-152,780	152,780							
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2834 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2834 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2834 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/4/2017 Anh-Vu Pham: Move \$1,332,000 CON from FY18/19 to FY17/18 per 2017 HBP Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2834 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2834 HBP CON		1,179,220						-1,179,220	
LSSRP Bond		152,780						-152,780	
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 9/22/2016 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
2834 HBP CON		-1,179,220						1,179,220	
LSSRP Bond		-152,780						152,780	
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2834 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2834 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2834 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2834 HBP CON		1,179,220						-1,179,220	
LSSRP Bond		152,780						-152,780	
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 9/23/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 16/17 per 2015 HBP survey							Total:	
2834 HBP CON		-1,179,220						1,179,220	
LSSRP Bond		-152,780						152,780	
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2834 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2834 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2834 HBP CON LSSRP Bond			1,179,220					-1,179,220	
Fed. Reimb. Rate: 88.53%			152,780					-152,780	
	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/3/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.								Total: _____
2834 HBP CON LSSRP Bond			-1,179,220					1,179,220	
Fed. Reimb. Rate: 88.53%			-152,780					152,780	
	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
2834 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2834 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2834 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: Imperial

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2834    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2834    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%		972,059							972,059
		125,941							125,941
		9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Eric Bost: CON cost change per LA ODIS data. Need Ex. 6D to justify cost increase.							Total: _____
2834    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2834    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%		207,160							207,160
		26,840							26,840
		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 3/7/2007 Reza Fereshtehnejad: The project is now included in the FTIP. (Bond match funds now available.) 10/5/2004: Local Agency requests project be dropped from program due to no state fund match.							Total: _____

## 2020/21-2025/26 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Imperial County

BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	578,000	104,000							682,000
R/W	250,000								250,000
CON								3,236,800	3,236,800
<b>Total</b>	<b>828,000</b>	<b>104,000</b>						<b>3,236,800</b>	<b>4,168,800</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	828,000	104,000						3,236,800	4,168,800
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>828,000</b>	<b>104,000</b>						<b>3,236,800</b>	<b>4,168,800</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	578,000	104,000							682,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>578,000</b>	<b>104,000</b>							<b>682,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3669	HBP	PE		104,000	-104,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/29/2020 Bryan Ott: Move PE funding of \$104,000 from FFY21/22 to FFY20/21 per 2020 October Survey.	Total: _____
3669	HBP	PE		-104,000	104,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.	Total: _____
3669	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										9/18/2019 Bryan Ott: Reduce Prior amount from \$682,000 to \$578,000 and identify \$104,000 in FFY 19/20 per 2019 October Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
3669 HBP PE Local Match											
Fed. Reimb. Rate: 100.00%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/4/2017 Anh-Vu Pham: Move \$104,000 PE from FY19/20 to FY17/18 per 2017 HBP Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____		
3669 HBP PE Local Match											
Fed. Reimb. Rate: 100.00%	3/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____		
3669 HBP PE Local Match		104,000							104,000		
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: requested additional PE dollars per 2015 HBP survey								Total: _____ 104,000		
3669 HBP PE Local Match											
Fed. Reimb. Rate: 100.00%	10/5/2011 Wishing Lima: Move \$578K of PE from FFY 12/13 to FFY 11/12 as per Sep 2011 HBP survey response from County of Imperial. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____		
3669 HBP PE Local Match		578,000							578,000		
Fed. Reimb. Rate: 100.00%	9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Linda Newton: New eligible project.								Total: _____ 578,000		
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
Fed \$	250,000								250,000		
Local Match											
LSSRP Bond											
Local AC											
Total	250,000								250,000		
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3669	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	5/29/2018 Anh-Vu Pham: EPSP \$250k RW from FFY19/20 to FFY17/18 per IMPCR request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____	

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: Imperial

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3669    HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3669    HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/4/2017 Anh-Vu Pham: Move \$250,000 RW from FY19/20 to FY18/19 per 2017 HBP Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3669    HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3669    HBP Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3669    HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3669    HBP Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 To FFY 16/17 per 2015 Survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3669    HBP Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: Moved CON dollar from FFY 17/18 to FFY 16/17 per 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3669    HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____



## 2020/21-2025/26 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/30/2014 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/3/2013 Wishing Lima: Move R/W funds from FY12/13 to FY14/15 per 2013 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY12/13 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		250,000							250,000
9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.									
Total: 250,000									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,236,800	3,236,800
Local Match									
LSSRP Bond									
Local AC									
Total								3,236,800	3,236,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3669	HBP	CON							-3,236,800	3,236,800	
Local Match											
Fed. Reimb. Rate: 100.00%											
10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3669	HBP	CON						-3,236,800	3,236,800		
Local Match											
Fed. Reimb. Rate: 100.00%											
10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

## 2020/21-2025/26 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3669 HBP Local Match	CON					3,236,800		-3,236,800	
Fed. Reimb. Rate: 100.00%	10/5/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2022 HBP Annual Status.							Total:	_____
3669 HBP Local Match	CON						-3,236,800	3,236,800	
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3669 HBP Local Match	CON					-3,236,800	3,236,800		
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3669 HBP Local Match	CON				-3,236,800	3,236,800			
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3669 HBP Local Match	CON				3,236,800			-3,236,800	
Fed. Reimb. Rate: 100.00%	10/22/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	_____
3669 HBP Local Match	CON		-3,236,800					3,236,800	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3669 HBP Local Match	CON		-3,236,800	3,236,800					
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3669 HBP Local Match	CON		3,236,800					-3,236,800	
Fed. Reimb. Rate: 100.00%	9/27/2018 Anh-Vu Pham: Move \$3,236,800 CON from Beyond to FY20/21 per 2018 October Survey.							Total:	_____
3669 HBP Local Match	CON		-3,236,800					3,236,800	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: Imperial

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3669 HBP Local Match	CON	-3,236,800	3,236,800						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3669 HBP Local Match	CON	-3,236,800	3,236,800						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3669 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP Local Match	CON	3,236,800						-3,236,800	
Fed. Reimb. Rate: 100.00%	10/4/2017 Anh-Vu Pham: Move \$3,236,800 CON from Beyond to FY18/19 per 2017 HBP Oct. Survey.							Total:	_____
3669 HBP Local Match	CON	-3,236,800						3,236,800	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3669 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	9/29/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: Imperial

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3669    HBP            CON Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	
3669    HBP            CON Local Match		3,236,800						-3,236,800		
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 17/18 per 2015 HBP survey							Total:	_____	
3669    HBP            CON Local Match		-3,236,800						3,236,800		
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3669    HBP            CON Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3669    HBP            CON Local Match		3,236,800						-3,236,800		
Fed. Reimb. Rate: 100.00%	10/3/2013 Wishing Lima: Move CON funds from the Beyond years to FY16/17 per 2013 HBP survey.							Total:	_____	
3669    HBP            CON Local Match		-3,236,800						3,236,800		
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____	
3669    HBP            CON Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____	
3669    HBP            CON Local Match		3,236,800						-3,236,800		
Fed. Reimb. Rate: 100.00%	9/23/2012 Wishing Lima: Move CON funds from Beyond to FY13/14 per Aug2012 HBP survey response.							Total:	_____	
3669    HBP            CON Local Match								3,236,800	3,236,800	
Fed. Reimb. Rate: 100.00%	9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.							Total:	_____	3,236,800

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: Imperial

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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**MPO Summary:** Imperial Valley Association of Governments

Number of Projects: 3

**Total Costs:**

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,359,180	1,033,476		2,464,055		5,278,690		3,236,800	13,372,202
Local Match	146,380	-52,590		319,245		572,881			985,915
LSSRP Bond		95,453				111,030			206,483
Local AC	598,640	-598,640							
<b>Total for all Phases</b>	<b>2,104,200</b>	<b>477,700</b>		<b>2,783,300</b>		<b>5,962,600</b>		<b>3,236,800</b>	<b>14,564,600</b>