

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2023, 1:26 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2020/21-2025/26 Highway Bridge Program

6263

Imperial Valley Association of Governments

Number of Projects: 3

Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,359,180	1,033,476		2,464,055		5,278,690		3,236,800	13,372,202
Local Match	146,380	-52,590		319,245		572,881			985,915
LSSRP Bond		95,453				111,030			206,483
Local AC	598,640	-598,640							
Total	2,104,200	477,700		2,783,300		5,962,600		3,236,800	14,564,600