See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2023, 1:25 PM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 10
 County:
 Stanislaus

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Ceres

BRIDGE NO. 38C0222, SERVICE ROAD OVER T.I.D. CERES MAIN CANAL, 80 W/O MOORE ROAD. Rehabilitate existing 2-lane bridge. Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							346,250		346,250
R/W								125,000	125,000
CON								1,731,250	1,731,250
Total							346,250	1,856,250	2,202,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							277,000	1,485,000	1,762,000
Local Match							69,250	371,250	440,500
LSSRP Bond									
Local AC									
Total							346,250	1,856,250	2,202,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							277,000		277,000
Local Match							69,250		69,250
LSSRP Bond									
Local AC									
Total							346,250		346,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4794	HBP	PE							277,000		277,000
	Local Match								69,250		69,250
Fed. Rein	nb. Rate: 80.00%	9/20/202	2 Andy Chou: New	eligible project. P	rogram PE in FFY	25/26.				Total:	346,250

	istrict: 10 County	r: Stanislaus								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed	\$							100,000	100,0
	Local Matc	n							25,000	25,0
	LSSRP Bon	d								
	Local A	C								
	Tota	al							125,000	125,00
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
794	HBP R/W								100,000	100,000
	Local Match								25,000	25,000
ed. Rei	mb. Rate: 80.00% 9/20	/2022 Andy Chou: Ne	w eligible project. F	Program CON in Fl	FY Beyond.				Total:	125,000
	CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed	\$							1,385,000	1,385,0
	Local Matc	n							346,250	346,2
	LSSRP Bon	d								
	Local A	C								
	Tota	al							1,731,250	1,731,2
Phase	Funding Details:									
i iiasc	runding Details.									
	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Proj id 4794		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond 1,385,000	Total 1,385,000
Proj id 4794	Funds Src Phase HBP CON Local Match	Prior	20/21	21/22	22/23	23/24	24/25	25/26		
Proj id 4794	Funds Src Phase HBP CON Local Match	Prior /2022 Andy Chou: Ne				23/24	24/25	25/26	1,385,000	1,385,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Patterson

BRIDGE NO. 38C0214, ROGERS ROAD OVER DELTA-MENDOTA CANAL, 0.5 MI N/O SPERRY AVE. Replace existing 2-lane bridge with a wider 2-lane bridge (Not Capacity Increasing).

Fed Proj: BRLS-5244(032)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	550,000	100,000		184,750					834,750
R/W				580,000					580,000
CON								4,732,000	4,732,000
Total	550,000	100,000		764,750				4,732,000	6,146,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	486,915	88,530		677,033				4,189,240	5,441,718
Local Match	63,085	11,470	0	87,717				542,760	705,032
LSSRP Bond									
Local AC									
Total	550,000	100,000		764,750				4,732,000	6,146,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	486,915	88,530		163,559					739,004
Local Match	63,085	11,470		21,191					95,746
LSSRP Bond									
Local AC									
Total	550,000	100,000		184,750					834,750

Phase	Funding	Detail	s:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4097	HBP	PE				163,559		-163,559			
	Local Match					21,191		-21,191			
Fed. Rein	nb. Rate: 88.53%	8/26/202 Status.	2 Rattan Singh: No	ot ready to ad with	in 6 months. PE f	unds moved from I	FFY 24/25 to 22/23	B. As requested in	August 2022	Total:	
4097	HBP	PE					-163,559	163,559			
	Local Match						-21,191	21,191			
Fed. Rein	nb. Rate: 88.53%		21 DLA-Admin: No (PUSH). Attempt				FFY 23/24 to 24/25	i. Action taken to	financially constrain	Total:	
4097	HBP	PE			-163,559		163,559				
	Local Match				-21,191		21,191				
Fed. Rein	nb. Rate: 88.53%	10/19/20	21 DLA-Admin: No	ot ready to ad withi	n 6 months. PE f	unds moved from F	FFY 21/22 to 23/24	. NEPA not yet cl	ear.	Total:	

	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4097	HBP	PE		88,530	-88,530						
	Local Match			11,470	-11,470						
ed. Rei	imb. Rate: 88.53%	,	0/26/2020 DLA-Admin	Pulled \$100k into 2	20/21 to clear NEPA					Total:	
4097	HBP	PE	-252,089		252,089						
	Local Match		-32,661		32,661						
ed. Re	imb. Rate: 88.53%	,	10/30/2019 DLA-Admin	Not ready to ad wit	thin 6 months. PE fo	unds moved from I	FFY 19/20 to 21/22	2. NEPA not yet	clear.	Total:	
4097	HBP	PE	252,089								252,089
	Local Match		32,661								32,661
⁻ ed. Rei	imb. Rate: 88.53%	9	9/25/2019 Rattan Singh	: Revising PE funds	per 2019 HBP surv	ey and LAPG Ex	6-A, dated 5/1/201	19 submitted by	Agency.	Total:	284,750
4097	HBP	PE									
	Local Match										
ed. Re	imb. Rate: 88.53%		0/22/2014 Jesus Serran Fundline zeroed out due							Total:	
4097	HBP	PE '	486,915	sto i i ii cycle i iigia	auon. 2014/13-19/2	0 (0 20 10/17-2 1/2)	z. This does not in	iipact iulius iii ti	ie currenti i ii cycle.		486,915
	Local Match		63,085								63,085
ed. Rei	imb. Rate: 88.53%	5	5/9/2013 Jesus Serrand	: New candidate pro	oject accepted into t	he HBP. PE fund	ing to be capped (@ \$100k until sc	ope is defined as	Total:	550,000
					, .		0 11	.	•	i Otal.	550,000
		`	either Rehab or Replace	-							
	R/W Summar		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:			21/22	22/23 513,474	23/24	24/25	25/26	Beyond	
	R/W Summar	y:	Prior Fed \$		21/22		23/24	24/25	25/26	Beyond	513,4
		y :	Prior Fed \$		21/22	513,474	23/24	24/25	25/26	Beyond	513,4
		y: F Local M LSSRP	Prior Fed \$		21/22	513,474	23/24	24/25	25/26	Beyond	513,4
		y: Local M LSSRP Loca	Prior Fed \$ Statch Bond		21/22	513,474	23/24	24/25	25/26	Beyond	513,4 66,52
Phase		y: Local M LSSRP Loca	Prior Fed \$ Match Bond Al AC		0	513,474 66,526	23/24	24/25	25/26	Beyond	513,41 66,52
Phase Proj id		y: Local M LSSRP Loca	Prior Fed \$ Match Bond al AC Total		21/22	513,474 66,526	23/24	24/25	25/26	Beyond	513,4 66,52
	Funding Details: Funds Src HBP	y: Local M LSSRP Loca	Prior Fed \$ Match Bond al AC Total	20/21	0	513,474 66,526 580,000 22/23 513,474					513,4 66,5 580,0
Proj id	Funding Details:	y: FLocal M LSSRP Local Phase	Prior Fed \$ Match Bond al AC Total	20/21	0	513,474 66,526 580,000	23/24				513,4 66,5 580,0
Proj id 4097	Funding Details: Funds Src HBP	y: Focal M Local M Local Phase R/W	Prior Fed \$ Match Bond al AC Total	20/21	21/22	513,474 66,526 580,000 22/23 513,474 66,526	23/24 -513,474 -66,526	24/25	25/26		513,4 66,5 580,0
Proj id 4097	Funding Details: Funds Src HBP Local Match	y: Focal M Local M Local Phase R/W	Prior Fed \$ Match Bond al AC Total Fee Prior 8/26/2022 Rattan Singh	20/21	21/22	513,474 66,526 580,000 22/23 513,474 66,526	23/24 -513,474 -66,526	24/25	25/26	Beyond	513,4 66,5 580,0
Proj id 4097 Fed. Re	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	y: Focal M LSSRP Local Phase R/W	Prior Fed \$ Match Bond al AC Total Fee Prior 8/26/2022 Rattan Singh	20/21	21/22	513,474 66,526 580,000 22/23 513,474 66,526	23/24 -513,474 -66,526 FFY 23/24 to 22/2	24/25	25/26	Beyond	513,47 66,52 580,00 Total

	District: 10	Coun	ty: Stanislaus								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4097	HBP	R/W			-1,417,365		1,417,365				
_	Local Match				-183,635		183,635				
ed. Rei	mb. Rate: 88.53%	10	/19/2021 DLA-Admin:	Not ready to ad wi	thin 6 months. RW	funds moved from	n FFY 21/22 to 23/24	NEPA not yet	clear.	Total:	
4097	HBP	R/W			1,417,365	-1,417,365					
	Local Match				183,635	-183,635					
Fed. Reii	mb. Rate: 88.53%		20/2021 Rattan Singh: atus.	Not ready to ad w	ithin 6 months. RW	funds moved fron	n FFY 22/23 to 21/22	2. As requested i	in September 2021	Total:	
4097	HBP	R/W			-1,417,365	1,417,365					
	Local Match				-183,635	183,635					
Fed. Reii	mb. Rate: 88.53%	3/3 the	30/2021 DLA-Admin: Ne FTIP (PUSH). Attem	Not ready to ad with pt will be made to إ	nin 6 months. RW f program this project	unds moved from tin year shown.	FFY 21/22 to 22/23.	Action taken to	financially constrain	Total:	
4097	HBP	R/W			774,638						774,638
	Local Match				100,363						100,363
Fed. Rei	mb. Rate: 88.53%	12	/18/2020 Rattan Singh	: Revising the RO\	W funds as per the A	Agency's request i	n LAPG Ex 6-D date	d 09-18-2020.		Total:	875,000
4097	HBP	R/W			465,668						465,668
	Local Match				60,332						60,332
Fed. Rei	mb. Rate: 88.53%	9/2	23/2020 Rattan Singh:	Revising the R/W	funds as requested	l in 2020 survey ar	d LAPG Ex 6-D date	ed 09/18/2020.		Total:	526,000
4097	HBP	R/W			88,530						88,530
	Local Match				11,470						11,470
Fed. Rei	mb. Rate: 88.53%	9/2	25/2019 Rattan Singh:	Revising R/W fund	ls per 2019 HBP su	rvey and LAPG Ex	6-A, dated 5/1/2019	9 submitted by A	gency.	Total:	100,000
4097	HBP	R/W			88,530						88,530
	Local Match				11,470						11,470
Fed. Rei	mb. Rate: 88.53%	7/1	17/2019 Rattan Singh:	Project description	n changing from Re	ehab to Replaceme	ent.			Total:	100,000
4097	HBP	R/W			-88,530						-88,530
	Local Match				-11,470						-11,470
Fed. Rei	mb. Rate: 88.53%	7/1	17/2019 Rattan Singh:	Project description	n changing from Re	hab to Replaceme	nt.			Total:	-100,000
4097	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470					_	
Fed. Rei	mb. Rate: 88.53%	9/2	26/2018 Rattan Singh:	Not ready to ad w	ithin 6 months. RW	funds moved fron	n FFY 19/20 to 21/22	2. NEPA not yet	clear.	Total:	
4097	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DL	/13/2016 DLA-Admin: .A-Admin: Fundline ze rrent FTIP cycle.	•				•		Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			1 1101	20/21	2 1/22	22,20	20/24	Z-1/LO	20/20	Beyond	Total
4097	HBP	R/W									
Fad Dair	Local Match	0/00/004		DAM for discount of	ded a marke and manuf		4 LIDD 0	- 1 0/44/0044 - 0/6	05/0040 DL A. A. Justin		
rea. Keii	mb. Rate: 88.53%			•		0 ,	,		25/2019 DLA-Admin e current FTIP cycle	i Olai.	
4097	HBP	R/W	88,530	, ,				•	•		88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%	5/9/2013 2/28/2013		New candidate pro	ject accepted into	the HBP. R/W ful	nding and schedul	e per local agenc	y's 6-A dated	Total:	100,000
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,189,240	4,189,24
		Local Match								542,760	542,76
	L	SSRP Bond									
		Local AC									
		Total								4,732,000	4,732,00
Phase F	Funding Details:			•		•	•				
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4097	HBP	CON								-1,134,069	-1,134,069
	Local Match									-146,931	-146,931
Fed. Reir	mb. Rate: 88.53%	10/21/202	21 DLA-Admin: R	Revised CON fundir	ng per LAPG 6-D	dated 5/17/21.				Total:	-1,281,000
4097	HBP	CON					-5,323,309			5,323,309	
	Local Match						-689,691			689,691	
Fed. Reir	mb. Rate: 88.53%			ot ready to ad within). Attempt will be n				ond. Action take	n to financially	Total:	
4097	HBP	CON				-5,323,309	5,323,309				
	Local Match					-689,691	689,691				
Fed. Reir	mb. Rate: 88.53%			ot ready to ad within). Attempt will be n				24. Action taken t	o financially	Total:	
4097	HBP	CON				5,323,309				-5,323,309	
	Local Match					689,691				-689,691	
Fed. Reir	mb. Rate: 88.53%	10/21/202 2020 Surv		lot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to 2	22/23. As reques	ted in September	Total:	
4097	HBP	CON								1,184,886	1,184,886
	Local Match									153,514	153,514
Fed. Reir	mb. Rate: 88.53%	9/23/2020	Rattan Singh: F	Revising the CON f	unds as requeste	d in 2020 survey a	nd LAPG Ex 6-D d	ated 09/18/2020.		Total:	1,338,400

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4097	НВР	CON								379,263	379,263
	Local Match									49,137	49,137
Fed. Re	imb. Rate: 88.53%	9/25/2019	Rattan Singh: Re	vising CON funds	per 2019 HBP su	rvey and LAPG Ex	x 6-A, dated 5/1/20	119 submitted by A	gency.	Total:	428,400
4097	HBP	CON								3,759,161	3,759,161
	Local Match									487,039	487,039
Fed. Re	imb. Rate: 88.53%	7/17/2019	Rattan Singh: P	roject description o	changing from Re	hab to Replaceme	nt.			Total:	4,246,200
4097	HBP	CON								-3,759,161	-3,759,161
	Local Match									-487,039	-487,039
Fed. Re	imb. Rate: 88.53%	7/17/2019	Rattan Singh: Pro	oject description ch	hanging from Reh	ab to Replacemen	t.			Total:	-4,246,200
4097	HBP	CON	-3,759,161							3,759,161	
	Local Match		-487,039							487,039	
Fed. Rei	mb. Rate: 88.53%			ot ready to ad withi Attempt will be m			m FFY 19/20 to Be shown.	eyond. Action take	en to financially	Total:	
4097	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain tl	he FTIP (PUSH).	Attempt will be m	ade to program th	nis project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the currer	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4097	HBP	CON	3,759,161			-		-		-3,759,161	
	Local Match		487,039							-487,039	
Fed. Re	imb. Rate: 88.53%	9/27/2016	Nestor Gavino: 0	CON funds moved	from Beyond to F	FY 18/19 per age	ncy HBP survey.			Total:	
4097	HBP	CON								3,759,161	3,759,161
4001	Local Match									487,039	487,039
4001		5/9/2013 1	oous Corrons: N	ew candidate proje	act acconted into	the HRP CON fu	nding and schedule	e per local agency	's 6-A dated	Total:	4.040.000
	imb. Rate: 88.53%	2/28/2013.		ew candidate proje	ect accepted into		ianig ana sonoaan	. ,		i Otal.	4,246,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Stanislaus County

BRIDGE NO. 38C0004A, HICKMAN ROAD OVER TUOLUMNE RIVER, 0.15 MI S STATE ROUTE 132. Replace existing 2-lane bridge with a standard 2-lane bridge. (LSSRP contribution).

Fed Proj: BRLS-5938(199)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,862,700								1,862,700
R/W	150,000								150,000
CON	20,930,000	324,870							21,254,870
Total	22,942,700	324,870							23,267,570
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	20,311,172	287,607							20,598,780
Local Match	2,049,425	37,263							2,086,688
LSSRP Bond	582,103								582,103
Local AC									
Total	22,942,700	324,870							23,267,570
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,649,048								1,649,048
Local Match	213,652								213,652
LSSRP Bond									
Local AC									
Total	1,862,700								1,862,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2272	HBP	PE	-156,964								-156,964
	Local Match		-20,336								-20,336
Fed. Reir	mb. Rate: 88.53%	4/13/202	1 Andy Chou: PE1	fund line correctio	n to match RFA's	to date.				Total:	-177,300
2272	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%	9/7/2017	Reza Fereshtehne	ejad: Additional P	E requested per 20)17 survey.				Total:	200,000
2272	HBP	PE	1,628,952								1,628,952
	Local Match		211,048								211,048
Fed. Reir	mb. Rate: 88.53%	4/17/201	2 Linda Newton: Co	orrect reimbursen	ent to match auth	orization				Total:	1,840,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2272	HBP	PE	-1,472,000								-1,472,000
	Local Match		-368,000								-368,000
Fed. Reir	mb. Rate: 80.00%	4/17/20	12 Linda Newton	Correct reimbur	sement rate to ma	atch authoriztion.				Total:	-1,840,000
2272	HBP Local Match	PE									
Fed. Reir	mb. Rate: 80.00%	2011 St		DLA-Admin: Fur					equested in Septemb 3-17/18. This does n		
2272	HBP	PE	1,472,000								1,472,000
	Local Match		368,000								368,000
Fed. Reir	mb. Rate: 80.00%	.80 for f		s. Information wa	as retrieved from F				oursement rate is at mplete. Additional	Total:	1,840,000
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	132,795								132,79
		Local Match	17,205								17,20
	L	SSRP Bond									
		Local AC									
		Total	150,000								150,00
Phase I	Funding Details:	<u> </u>	•			•	•	•	'		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2272	HBP	R/W	-194,766								-194,766
	Local Match		-25,234								-25,234
Fed. Reir	mb. Rate: 88.53%	2/2/201	8 Rattan Singh: I	Per Exhibit 6-D da	ated 01-31-2018 s	ubmitted by agend	y.			Total:	-220,000
2272	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%					y 7/27/2021 DLA- s in the current FT		eroed out due to F	TIP cycle migration:	Total:	
2272	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Ad		,		W funds moved fr n: 2018/19-23/24		,	et clear. 7/27/2021 pact funds in the	Total:	
2272	HBP	R/W	106,236								106,236
	Local Match		13,764								13,764

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		DAM									
2272	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	3/19/20	15 DLA-Admin: Not	ready to ad within	n 6 months RW f	unds moved from	FFY 15/16 to 17/1	8 NEPA not vet cl	ear 8/25/2019		
			min: Fundline zeroe	•				•		Total:	
		current	FTIP cycle.								
2272	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reir	mb. Rate: 88.53%		14 Jesus Serrano: I I for authorization.	R/W funds added	per local agency's	s request in the 20)14 HBP Survey d	ated 8/28/2014. A	revised 6-D will be	Total:	250,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	18,529,329	287,607							18,816,93
		Local Match	1,818,569	37,263							1,855,83
	L	SSRP Bond	582,103								582,10
		Local AC									
		Total	20,930,000	324,870							21,254,87
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2272	HBP	CON		-115							-115
	Local Match			-15							-15
Fed. Reir	mb. Rate: 88.53%	7/19/20	21 Andy Chou: Rev	ised CON funds to	match RFA to d	ate.				Total:	-130
2272	HBP	CON		-250,208							-250,208
	Local Match			-32,417							-32,417
Fed. Reir	mb. Rate: 88.53%	4/28/20	21 Andy Chou: Rev	ised CON funding	to match LAPG	6-D dated 4/21/20	21			Total:	-282,625
2272	HBP	CON		-944,678							-944,678
	Local Match			-122,393							-122,393
Fed. Reir	mb. Rate: 88.53%	2/26/20	21 Linda Newton: R	evised CON fund	ing to match LAP	G 6-D dated 12/23	/2020.			Total:	-1,067,071
2272	HBP	CON		1,482,608							1,482,608
	Local Match			192,088							192,088
Fed. Reir	mb. Rate: 88.53%	10/7/20	20 Jesus Serrano: (CON funds revise	d per HBP 2020 s	survey. LAPG 6-D	will be required pr	ior to authorization	of funds.	Total:	1,674,696
2272	HBP	CON									
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%		19 Reza Fereshtehr 19 Reza Fereshtehr			2021 DLA-Admin:	Fundline zeroed	out due to FTIP cv	cle migration:	Total:	

	District: 10	County: S		20/24	04/00	20/22	22/24	24/25	05/00	Davisand	T-1 1
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2272	HBP	CON	-61,971								- 61,97
	Local Match		-8,029								-8,029
ed. Reir	mb. Rate: 88.53%	4/26/2019	Reza Fereshtehr	nejad: Project is re	eady to ad.					Total:	-70,000
2272	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/20/2019 (PUSH).	Attempt will be ma	ady to Advertise. ade to program thi	CON funds move s project in year s	ed from FFY 18/19 shown. 7/27/2021 pact funds in the c	DLA-Admin: Fund		constrain the FTIP e to FTIP cycle	Total:	
2272	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	(PUSH).	Attempt will be ma	ade to program th	is project in year	ed from FFY 18/19 shown. 7/27/2021 pact funds in the cu	DLA-Admin: Fund		constrain the FTIP ue to FTIP cycle	Total:	
2272	HBP	CON	4,492,898	-4,492,898							
	LSSRP Bond		582,103	-582,103							
Fed. Reir	mb. Rate: 88.53%		Reza Fereshtehne Reza Fereshtehr	,						Total:	
2272	HBP	CON	14,098,403	-14,098,403							
	Local Match		1,826,598	-1,826,598							
ed. Reir	mb. Rate: 88.53%	3/18/2019	Reza Fereshtehr	nejad:Nearly ready	1					Total:	
2272	HBP	CON	-4,492,898	4,492,898							
	LSSRP Bond		-582,103	582,103							
Fed. Reir	mb. Rate: 88.53%	10/25/201	Reza Fereshtehne 8 DLA-Admin: N (PUSH). Attempt	EARLY Ready to	Advertise. CON		FFY 19/20 to 20/2	1. Action taken to	financially constrain	Total:	
2272	HBP	CON	-14,098,403	14,098,403							
	Local Match		-1,826,598	1,826,598							
Fed. Reir	mb. Rate: 88.53%		8 DLA-Admin: NI (PUSH). Attempt				FFY 19/20 to 20/21	I. Action taken to f	inancially constrain	Total:	
2272	HBP	CON									
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%	10/25/201 the FTIP ((PUSH). Attempt	ÉARLY Ready to a will be made to pr	Advertise. CON togram this project		/27/2021 DLA-Adr	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
2272	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIF	018 DLA-Admin: NE P (PUSH). Attempt gration: 2018/19-23	will be made to pr	ogram this projec	t in year shown. 7	7/27/2021 DLA-Adr	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
2272	HBP	CON	14,098,403							-14,098,403	
	Local Match		1,826,598							-1,826,598	
ed. Reir	mb. Rate: 88.53%	9/26/201	18 Reza Fereshtehr	ejad: As request	ed in the 2018 sur	rvey				Total:	
2272	HBP	CON	4,492,898							-4,492,898	
	LSSRP Bond		582,103							-582,103	
ed. Reir	mb. Rate: 88.53%		9 Reza Fereshtehne 18 Reza Fereshtehr			vey.				Total:	
2272	HBP	CON	-4,492,898							4,492,898	
	LSSRP Bond		-582,103							582,103	
ed. Rei	mb. Rate: 88.53%	10/25/20	9 Reza Fereshtehne 016 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO			eyond. Action tak	en to financially	Total:	
2272	HBP	CON	-14,098,403							14,098,403	
	Local Match		-1,826,598							1,826,598	
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
2272	HBP	CON									
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%	10/25/20 constrai	9 Reza Fereshtehne 016 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2272	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	016 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 7/27/202	l DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2272	HBP	CON	4,492,898							-4,492,898	
	LSSRP Bond		582,103							-582,103	
[:] ed. Reir	mb. Rate: 88.53%	9/22/201	9 Reza Fereshtehne 16 Reza Fereshtehr ber 2016 Survey.			nths. CON funds r	moved from FFY B	eyond to 18/19. A	s requested in	Total:	

Di	istrict: 10	County: St	anislaus								
Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2272	HBP	CON	14,098,403							-7,830,479	6,267,924
	Local Match		1,826,598							-1,014,522	812,076
Fed. Re	imb. Rate: 88.53%	0,,	6 Reza Fereshteh ber 2016 Survey.	nnejad: Not read	dy to ad within 6 m	onths. CON funds r	noved from FFY Be	yond to 18/19. As	requested in	Total:	7,080,000
2272	HBP	CON	-7,830,479							7,830,479	
	Local Match		-1,014,522							1,014,522	
Fed. Re	imb. Rate: 88.53%		012 DLA-Admin: Non the FTIP (PUSH		vithin 6 months. C	ON funds moved fro	om FFY 15/16 to Be	yond. Action take	n to financially	Total:	_
2272	HBP	CON	-4,492,898							4,492,898	
	LSSRP Bond		-582,103							582,103	
Fed. Re	imb. Rate: 88.53%	10/26/20	Reza Fereshtehr 012 DLA-Admin: he FTIP (PUSH).			CON funds moved fr	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
2272	HBP LSSRP Bond	CON									
Fed. Reim	nb. Rate: 88.53%	10/26/2012 constrain t	he FTIP (PUSH).	ot ready to ad with Attempt will be	thin 6 months. CO made to program t	his project in year s	n FFY 14/15 to 15/1 hown. 8/17/2017 D unds in the current I	LA-Admin: Fundli		Total:	
2272	HBP	CON									
	Local Match										
Fed. Reim	nb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be	made to program t	his project in year s	n FFY 14/15 to 15/1 shown. 8/17/2017 D ands in the current F	LA-Admin: Fundl		Total:	
2272	HBP LSSRP Bond	CON				·		•			
Fed. Reim	nb. Rate: 88.53%	9/29/2011 September		ejad: Not ready 17/2017 DLA-Ad	to ad within 6 mor dmin: Fundline zer		oved from FFY 12/1 ovede migration: 2			Total:	
2272	HBP	CON									
	Local Match										
Fed. Reim	nb. Rate: 88.53%	September		17/2017 DLA-A	dmin: Fundline zei		oved from FFY 12/1 P cycle migration: 2			Total:	
2272	HBP LSSRP Bond	CON									
Fed. Reim	nb. Rate: 88.53%	11/10/2010 constrain t	he FTIP (PUSH).	ot ready to ad wit Attempt will be	thin 6 months. CO made to program t	his project in year s	n FFY 10/11 to 11/1 hown. 8/21/2015 D unds in the current I	LA-Admin: Fundli	•	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2272	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program th	N funds moved from his project in year s does not impact f	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2272	HBP	CON	7,830,479								7,830,479
	Local Match		1,014,522								1,014,522
ed. Rei	mb. Rate: 88.53%		Eric Bost: Add fu		dated 8/29/2008.	No justification for	cost increase has	s been provided. F	unds placed on	Total:	8,845,000
2272	HBP	CON	-1,836,998								-1,836,998
	LSSRP Bond		-238,003								-238,003
Fed. Rei	mb. Rate: 88.53%			ejad: Bond Funds seismic contributi		mic strategy.				Total:	-2,075,000
2272	HBP	CON	6,329,895								6,329,895
	LSSRP Bond		820,105								820,105
ed. Rei	mb. Rate: 88.53%									Total:	7,150,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Stanislaus County

BRIDGE NO. 38C0009, CRABTREE ROAD OVER DRY CREEK, 1.8 MI. S/O WARNERVILLE RD. Replace 2-lane bridge with a standard 2-lane bridge. 9/14/2010: Toll Credits programmed for PE & CON. 10/1/2015: Toll credits used for R/W.

Fed Proj: BRLO-5938(227)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	795,000		123,000						918,000
R/W			75,000						75,000
CON					7,064,400				7,064,400
Total	795,000		198,000		7,064,400				8,057,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	795,000		198,000		7,064,400				8,057,400
Local Match									
LSSRP Bond									
Local AC									
Total	795,000		198,000		7,064,400				8,057,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	795,000		123,000						918,000
Local Match									
LSSRP Bond									
Local AC									·
Total	795,000		123,000						918,000

Phase I	- -unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3610	HBP	PE			-17,400						-17,400
	Local Match										
Fed. Reir	nb. Rate: 100.00%	1/	4/2022 DLA-Admin: Adju	usting fund line to m	atch 6A (11/04/202	21)				Total:	-17,400
3610	HBP	PE		-140,400	140,400						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10	0/21/2020 DLA-Admin: N	lot ready to ad withi	n 6 months. PE fu	nds moved from	FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:	
3610	HBP	PE		140,400	-140,400						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	0,	21/2020 Rattan Singh: Nurvey.	Not ready to ad withi	n 6 months. PE fu	inds moved from	FFY 21/22 to 20/2	1. As requested i	n September 2020	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3610	HBP Local Match	PE	-140,400		140,400						
Fed. Reir	nb. Rate: 100.00%	3/25/20	20 DLA-Admin: No	ot ready to ad withir	6 months. PE fur	nds moved from F	FFY 19/20 to 21/22	2. NEPA not yet cl	ear.	Total:	
3610	HBP Local Match	PE	140,400								140,400
Fed. Reir	mb. Rate: 100.00%	6 9/24/20	19 Rattan Singh: I	Revising PE funds p	oer 2019 HBP surv	ey submitted by	Agency. LAPG Ex	6-D is required fo	r justification.	Total:	140,400
3610	HBP Local Match	PE	795,000								795,000
ed. Reir	mb. Rate: 100.00%			Reimbursement cl New candidate proj						Total:	795,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			75,000						75,0
		Local Match									
	l	SSRP Bond									
		Local AC									
		Total			75,000						75,
	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Povend	
Proj id 3610	Funds Src HBP	Phase R/W	FIIOI	-75,000	75,000	22/23	23/24	24/23	23/20	Beyond	Total
ed. Reir	Local Match nb. Rate: 100.00%	10/21/2	020 DLA-Admin: N	Not ready to ad with	in 6 months. RW f	unds moved fron	n FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:	
3610	HBP Local Match	R/W		75,000	-75,000						
ed. Reir	mb. Rate: 100.00%	6 9/21/20 Survey.		Not ready to ad with	nin 6 months. RW	funds moved fro	m FFY 21/22 to 20)/21. As requested	d in September 202	0 Total:	
3610	HBP Local Match	R/W	-75,000		75,000						
ed. Reir	nb. Rate: 100.00%	10/20/2	018 DLA-Admin: N	lot ready to ad with	in 6 months. RW f	unds moved fron	n FFY 18/19 to 21/2	22. NEPA not yet	clear.	Total:	
3610	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		•	Not ready to ad with dmin: Fundline zer					•	i Otal.	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3610	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-Ad					n FFY 17/18 to 19/2 2020/21-25/26. Th			Total:	
3610	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	HBP Su		017. 7/27/2021 D	LA-Admin: Fundli	ne zeroed out du	FFY 19/20 to 17/18 to FTIP cycle migr			Total:	
3610	HBP	R/W									
	Local Match										
-ed. Reir	nb. Rate: 100.00%	DLA-Ad					n FFY 16/17 to 19/2 2020/21-25/26. Th			Total:	
3610	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/26/20 out due	16 Nestor Gavino: to FTIP cycle migra	RW funds moved ation: 2016/17-21	from FFY 17/18 to /22 to 2018/19-23/	o 16/17 per agend 24. This does no	y HBP survey. 8/25 t impact funds in the	5/2019 DLA-Adm e current FTIP cy	n: Fundline zeroe	d Total:	
3610	HBP	R/W	75,000				<u> </u>				75,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/1/20	15 Jesus Serrano: 15 Jesus Serrano: cation of funds.				ey. A revised 6-A or	6-D will be requi	red prior to	Total:	75,000
	CON Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					7,064,400				7,064,40
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					7,064,400				7,064,40
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3610	HBP Local Match	CON					7,064,400			-7,064,400	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3610	HBP Local Match	CON								2,612,400	2,612,400
Fed. Rei	mb. Rate: 100.00%	1/4/2	022 DLA-Admin: Adj	ust fund line to mat	ch 6A (11/04/2021)				Total:	2,612,400
3610	HBP Local Match	CON					-4,452,000			4,452,000	
Fed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: No rain the FTIP (PUSH	,			,	ond. Action taker	to financially	Total:	
3610	HBP Local Match	CON				-4,452,000	4,452,000				
Fed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: No	•				24. Action taken to	o financially	Total:	
3610	HBP Local Match	CON			-4,452,000	4,452,000					
Fed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: No					23. Action taken to	o financially	Total:	
3610	HBP Local Match	CON			4,452,000					-4,452,000	
Fed. Rei	mb. Rate: 100.00%		/2020 DLA-Admin: N Survey.	lot ready to ad with	nin 6 months. COI	N funds moved fr	om FFY Beyond to	21/22. As request	ed in September	Total:	
3610	HBP Local Match	CON			-4,452,000					4,452,000	
Fed. Rei	mb. Rate: 100.00%		2018 DLA-Admin: No rain the FTIP (PUSH					ond. Action taker	to financially	Total:	
3610	HBP Local Match	CON		-4,452,000	4,452,000						
Fed. Rei	mb. Rate: 100.00%		./2017 DLA-Admin: N rain the FTIP (PUSH					/22. Action taken	to financially	Total:	
3610	HBP Local Match	CON	-4,452,000	4,452,000							
Fed. Rei	mb. Rate: 100.00%		/2017 DLA-Admin: National Nati	,)/21. Action taken	to financially	Total:	
3610	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%		3/2017 DLA-Admin: Nrain the FTIP (PUSH							Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3610	HBP Local Match	CON	4,452,000							-4,452,000	
Fed. Reir	mb. Rate: 100.00%	,	9/5/2017 Rattan Singh: Not September 2017 survey.	ready to ad withii	n 6 months. CON	I funds moved from	FFY Beyond to 18/	/19. As requeste	d by agency in	Total:	
3610	HBP Local Match	CON	-4,452,000							4,452,000	
Fed. Reir	mb. Rate: 100.00%		3/22/2017 DLA-Admin: Not constrain the FTIP (PUSH).					nd. Action taken	to financially	Total:	
3610	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 201	Attempt will be m	nade to program t	his project in year s	hown. 7/27/2021 D	LA-Admin: Fund	,	Total:	
3610	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 201	Attempt will be m	nade to program t	his project in year s	hown. 7/27/2021 D	LA-Admin: Fund	•	Total:	
3610	HBP Local Match	CON	4,452,000							-4,452,000	
Fed. Reir	mb. Rate: 100.00%	, ,	9/26/2016 Nestor Gavino: C	ON funds moved	from Beyond to F	FFY 17/18 per agen	cy HBP survey.			Total:	
3610	HBP Local Match	CON								4,452,000	4,452,000
⁻ ed. Reir	mb. Rate: 100.00%		9/14/2010 Jesus Serrano: R 9/14/2010 Jesus Serrano: N							Total:	4,452,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Stanislaus County

BRIDGE NO. 38C0010, CROWS LANDING ROAD OVER SAN JOAQUIN RIVER, NEAR W. CARPENTER RD. Bridge replacement with limted LSSRP Seismic Retrofit funds. High cost agreement required.

Fed Proj: STPLZ-5938(071)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,243,000								2,243,000
RW	650,000								650,000
CON	19,124,608			3,595,868	20,406				22,740,882
Total	22,017,608			3,595,868	20,406				25,633,882
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,561,173	8,455,652	1,199,582	10,459,204	18,065				22,693,676
Local Match	2,525,420	-573,500		412,446	2,341				2,366,706
LSSRP Bond		573,500							573,500
Local AC	16,931,015	-8,455,652	-1,199,582	-7,275,782					
Total	22,017,608			3,595,868	20,406				25,633,882
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,985,728								1,985,728
Local Match	257,272								257,272
LSSRP Bond									
Local AC									
Total	2,243,000								2,243,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2273	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Re	mb. Rate: 88.53%		022 Linda Newton: A 020. This correction		•		APG 6-D dated 10	/ 23/2019 which w	as approved on	Total:	10,000
2273	HBP	PE	553,313								553,313
	Local Match		71,688								71,688
Fed. Rei	mb. Rate: 88.53%	9/22/20	16 Reza Fereshtehn	ejad: As requeste	ed in 2016/17 surv	еу				Total:	625,000
2273	HBP	PE	1,423,562								1,423,562
	Local Match		184,438								184,438
Fed. Rei	mb. Rate: 88.53%	10/15/2	009 Wesley Zinke: F	er October 2009	Survey.					Total:	1,608,000

New!

Resno	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
, copo	Toble Agency	,	1 1101	20,2 .	- 1/22		20,21	2 1,20	20,20	20,0114	Iotai
	R/W Summary	' :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	575,445								575,44
	l	Local Match	74,555								74,55
	L	SSRP Bond									
		Local AC									
		Total	650,000								650,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2273	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: N	,					0 /	Total:	_
			cal year. 8/25/2019 eact funds in the curr		dline zeroed out d	ue to FTIP cycle r	nigration: 2016/17	-21/22 to 2018/19-	23/24. This does		
2273	HBP	R/W	442.650	enti in cycle.							442,650
2213	Local Match	IVVV	57,350								57,350
ed Rei	mb. Rate: 88.53%	10/1/20)15 Jesus Serrano:	D/M funda addad	nor local aganavi	2015 UDD Sunvo	v A roviged 6 A or	6 D will be require	ad prior to		<u> </u>
cu. rtci	mb. Natc. 66.55%		zation of funds.	ry w fullus added	per local agency :	S 2015 FIDE Surve	y. A revised 6-A or	ט-ט wiii be require	ed prior to	Total:	500,000
2273	HBP	R/W	-141,648								-141,648
	Local Match		-18,352								-18,352
ed. Rei	mb. Rate: 88.53%	6/8/201	0 Reza Fereshtehn	ejad: R/W should	be under replacer	nent.				Total:	-160,000
2273	HBP	R/W	141,648								141,648
	Local Match		18,352								18,352
ed. Rei	mb. Rate: 88.53%	10/15/2	18,352 10/15/2009 Wesley Zinke: Per October 2009 Survey. Total:			160,000					
3555	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
od Doi	mb. Rate: 88,53%	6/8/201	0 Reza Fereshtehn	eiad: Combined I	RSRD and HRD I	2/M/ is not related	to the seismic				
eu. Kei	11b. 1 tate. 00.55 /0	0/0/201	io neza i elesillelli	ojau. Odinbincu i		VVV IS HOLFCIALEU	to the seisinic.			Total:	150,000

					pr	ogrammed in th	ie FTIP.					
	District: 10	County:	Stanislaus									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	İ
		Fed \$		8,455,652	1,199,582	10,459,204	18,065				20,132,503	
		Local Match	2,193,593	-573,500		412,446	2,341				2,034,879	
	L	SSRP Bond		573,500							573,500	
		Local AC	16,931,015	-8,455,652	-1,199,582	-7,275,782						
		Total	19,124,608			3,595,868	20,406				22,740,882	İ
	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2273	HBP	CON				-18,065	18,065					Ne
End Poi	Local Match					-2,341	2,341					
rea. Reii	mb. Rate: 88.53%	12/8/2	022 Linda Newton:	Match FFY 22/23	CON funding to m	atch RFA. Move ac	lditional programm	ning the FFY 23/2	4.	Total:		
2273	Local AC (HBP)	CON	-2			2						Ne
	Local Match		-0			0						
Fed. Reir	mb. Rate: 88.53%	12/6/20	022 Roberta Jenser	n: Revise funds to	match RFA.					Total:		
2273	Local AC (HBP)	CON	-300,000			300,000						
	Local Match		-38,868			38,868						
Fed. Rei	mb. Rate: 88.53%	10/26/	2021 DLA-Admin: F	Revise CON AC to	match RFA to dat	e.				Total:		
2273	Local AC (HBP)	CON			-1,199,582	1,199,582						
	Local Match				-155,419	155,419						
Fed. Rei	mb. Rate: 88.53%	11/5/2	020 DLA-Admin: C	ON conversions m	oved from FFY 22	2/23 to FFY 21/22.				Total:		
2273	HBP	CON			1,199,582	-1,199,582						
	Local Match				155,419	-155,419						
Fed. Rei	mb. Rate: 88.53%	11/5/2	020 DLA-Admin: C	ON conversion mo	oved from FFY 22/	23 to FFY 21/22.				Total:		
2273	HBP	CON			-8,775,365	8,775,365						
	Local Match				-1,136,942	1,136,942						
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Cl			om FFY 21/22 to FF ar shown.	Y 22/23. Action to	aken to financially	constrain the FTIP	Total:		
2273	Local AC (HBP)	CON			8,775,365	-8,775,365						
	Local Match				1,136,942	-1,136,942						
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Cl			om FFY 21/22 to Ff ar shown.	Y 22/23. Action to	aken to financially	constrain the FTIP	Total:		
2273	Local AC (HBP)	CON	7,231,015	-8,455,652	-8,775,365	10,000,002						
	Local Match		936,855	-1,095,519	-1,136,942	1,295,606					-0	
Fed. Rei	mb. Rate: 88.53%	9/29/2	020 Linda Newton:	Readjust program	ming to match Au	thorizations to date	and AC conversior	٦.		Total:	-0	

Racha	nsible Agency	-	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Nespo	risible Agency		THO	20/21	21/22	22/23	23/24	24/23	23/20	Deyona	าบเลเ
2273	HBP	CON	-7,231,015	4,029,152	8,775,365	-2,672,016					2,901,486
	Local Match		-936,855	522,019	1,136,942	-346,188					375,918
ed. Rei	mb. Rate: 88.53%	9/29/2	020 Linda Newton: F	Revise funding for	AC conversions a	and program CON o	cost increase in FF	Y 22/23.		Total:	3,277,404
2273	HBP	CON		4,426,500		-4,426,500					
	LSSRP Bond			573,500		-573,500					
ed. Rei	mb. Rate: 88.53%		021 Linda Newton: E 020 Linda Newton: F							Total:	
2273	HBP	CON				4,426,500				-4,426,500	
	LSSRP Bond					573,500				-573,500	
ed. Rei	mb. Rate: 88.53%		21 Jeremy Wright: B 2020 Eileen Crawford			0-23-2019). Action	ı taken to financial	ly constrain the F	ΓΙΡ (PUSH).	Total:	
2273	HBP	CON	7,231,015			5,573,502				-17,030,959	-4,226,442
	Local Match		936,855			722,106				-2,206,541	-547,580
ed. Rei	mb. Rate: 88.53%	3/10/2	020 Eileen Crawford:	Fundline adjuste	ed to match 6D (10	0-23-2019). Action	taken to financiall	y constrain the FT	IP (PUSH).	Total:	-4,774,022
2273	Local AC (HBP)	CON				-4,426,500				4,426,500	
	Local Match					-573,500				573,500	
ed. Rei	mb. Rate: 88.53%	3/10/2	020 Eileen Crawford:	Fundline adjuste	ed to match 6D (10)-23-2019) Bond Ar	mount			Total:	
2273	Local AC (HBP)	CON	-11,457,457			-5,573,502				17,030,959	
	Local Match		-1,484,435			-722,106				2,206,541	0
ed. Reir	mb. Rate: 88.53%	3/10/20	020 Eileen Crawford:	Fundline adjuste	ed to match 6D (10)-23-2019)				Total:	0
2273	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%		2019 Eileen Crawford FTIP cycle migration			*			undline zeroed ou	t Total:	
2273	Local AC (HBP)	CON	21,457,459							-21,457,459	
	Local Match		2,780,041							-2,780,041	
ed. Rei	mb. Rate: 88.53%		2019 Eileen Crawford 2018 Reza Fereshteh			greement funds are	programmed as A	AC in 2018/19		Total:	
2273	HBP	CON								6,229,945	6,229,945
	Local Match									807,155	807,155
ed. Rei	mb. Rate: 88.53%		018 Rattan Singh: Re ed prior to authorization		and schedule 201	8 HBP Survey and	Ex 6-D dated 08/0	06/2018. A High C	ost Agreement	Total:	7,037,100

Dis	trict: 10	County: S	Stanislaus								
Respons	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2273	HBP LSSRP Bond	CON			-4,426,500 -573,500					4,426,500 573,500	
Fed. Reir	nb. Rate: 88.53%	3/29/20	018 Reza Fereshteh 018 DLA-Admin: No ain the FTIP (PUSH)	ot ready to ad with	in 6 months. CON		m FFY 21/22 to Bey r shown.	ond. Action taker	n to financially	Total:	
2273	HBP Local Match	CON			-10,801,014 -1,399,386					10,801,014 1,399,386	
Fed. Reir	nb. Rate: 88.53%		018 DLA-Admin: No ain the FTIP (PUSH)		in 6 months. CON		m FFY 21/22 to Bey r shown.	ond. Action taker	n to financially	Total:	_
2273	HBP LSSRP Bond	CON		-4,426,500 -573,500	4,426,500 573,500	. , , ,					
Fed. Reir	nb. Rate: 88.53%	10/25/2	018 Reza Fereshteh 2017 DLA-Admin: Nain the FTIP (PUSH)	Not ready to ad wit	hin 6 months. CON	N funds moved fi nis project in yea	om FFY 20/21 to 21, r shown.	/22. Action taken	to financially	Total:	
2273	HBP	CON		-10,801,014	10,801,014						
	Local Match			-1,399,386	1,399,386						
Fed. Reir	nb. Rate: 88.53%		2017 DLA-Admin: Nain the FTIP (PUSH)				om FFY 20/21 to 21, r shown.	/22. Action taken	to financially	Total:	
2273	HBP	CON	-4,426,500	4,426,500							
	LSSRP Bond		-573,500	573,500							
Fed. Reir	nb. Rate: 88.53%	10/25/2	018 Reza Fereshteh 2017 DLA-Admin: Nain the FTIP (PUSH)	Not ready to ad wit	hin 6 months. CON		om FFY 19/20 to 20 r shown.	/21. Action taken	to financially	Total:	
2273	HBP	CON	-10,801,014	10,801,014							
	Local Match		-1,399,386	1,399,386							
Fed. Reir	nb. Rate: 88.53%		2017 DLA-Admin: Nain the FTIP (PUSH)				om FFY 19/20 to 20, r shown.	/21. Action taken	to financially	Total:	
2273	HBP	CON									
	LSSRP Bond										
Fed. Reimb	o. Rate: 88.53%	10/25/20 constrain	the FTIP (PUSH).	t ready to ad withi Attempt will be ma	n 6 months. CON ade to program this	project in year	m FFY 18/19 to 19/2 shown. 7/27/2021 D funds in the current	LA-Admin: Fund		Total:	
2273	HBP (CON									
	Local Match										
Fed. Reimb	o. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program this	s project in year	m FFY 18/19 to 19/2 shown. 7/27/2021 Dunds in the current F	LA-Admin: Fund		Total:	

D	istrict: 10	County: Stanislaus								
Respoi	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2273	HBP LSSRP Bond	CON								
ed. Reir	mb. Rate: 88.53%	9/20/2018 Reza Fereshtel 9/7/2017 Reza Fereshtel September 2017 Survey. This does not impact fun	nejad: Not ready to 7/27/2021 DLA-Ad	ad within 6 mont min: Fundline zer					Total:	
2273	HBP Local Match	CON								
Fed. Reir	mb. Rate: 88.53%	9/7/2017 Reza Fereshtel September 2017 Survey. This does not impact fun	7/27/2021 DLA-Ad	min: Fundline zei					Total:	
2273	HBP Local Match	CON 10,801,014 1,399,386								10,801,014 1,399,386
ed. Reir	mb. Rate: 88.53%	1/11/2017 Reza Fereshte	hnejad: Funds mov	ed from seismic to	replacement.				Total:	12,200,400
2273	HBP	CON -10,801,014								-10,801,014
	LSSRP Bond	-1,399,386								-1,399,386
Fed. Reir	mb. Rate: 88.53%	9/20/2018 Reza Fereshte 1/11/2017 Reza Fereshte			seismic.				Total:	-12,200,400
2273	HBP	CON								
	LSSRP Bond									
Fed. Reir	nb. Rate: 88.53%	9/20/2018 Reza Fereshte 10/25/2016 DLA-Admin: constrain the FTIP (PUSI to FTIP cycle migration:	Not ready to ad with H). Attempt will be n	nin 6 months. CO	his project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
2273	HBP LSSRP Bond	CON								
Fed. Reir	nb. Rate: 88.53%	9/20/2018 Reza Fereshte 3/28/2016 DLA-Admin: N constrain the FTIP (PUSI to FTIP cycle migration:	lot ready to ad withi l). Attempt will be n	n 6 months. CON nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
2273	НВР	CON								
	LSSRP Bond									
Fed. Reir	nb. Rate: 88.53%	9/20/2018 Reza Fereshte 10/29/2015 DLA-Admin: the FTIP (PUSH). Attem cycle migration: 2016/17	NEARLY Ready to a pt will be made to pr	Advertise. CON for ogram this project	t in year shown. 8	/25/2019 DLA-Adm	nin: Fundline zero		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2273	HBP LSSRP Bond	CON								•	
Fed. Reir	mb. Rate: 88.53%	10/28/2014 the FTIP (F	4 DLA-Admin: Ni PUSH). Attempt	will be made to pr	Advertise. CON f ogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ped out due to FTIP		
2273	HBP LSSRP Bond	CON	15,227,514 1,972,886							-15,227,514 -1,972,886	
Fed. Reii	mb. Rate: 88.53%	9/19/2014		nejad: Bond Fund nejad: NEARLY R		e. CON funds mov	ed from FFY Beyor	nd to 15/16. As re	quested in	Total:	
2273	HBP LSSRP Bond	CON	-15,227,514 -1,972,886							15,227,514 1,972,886	
ed. Reir	mb. Rate: 88.53%	3/26/2013				I funds moved fron	n FFY 15/16 to Bey	ond. Action taker	ı to financially	Total:	
2273	HBP LSSRP Bond mb. Rate: 88,53%	CON 9/20/2018 I	Raza Farashtahr	nejad: Bond Fund	s approved						
ou. 110		10/26/2012 constrain th	2 DLA-Admin: No ne FTIP (PUSH).	ot ready to ad with Attempt will be m	in 6 months. CO nade to program t	his project in year	om FFY 14/15 to 19 shown. 8/17/2017 funds in the currer	DLA-Admin: Fun	to financially dline zeroed out du	Total:	
2273	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	9/29/2011 September	Reza Fereshtehi ⁻ 2011 Survey. 8		o ad within 6 mor nin: Fundline zer		moved from FFY 13 IP cycle migration:			Total:	
2273	HBP LSSRP Bond	CON	9,473,064 1,227,336								9,473,064 1,227,336
ed. Reir	mb. Rate: 88.53%			nejad: Bond Fund: CON funds increa		rom FFY 10/11 to 1	13/14. As requeste	ed in October 2009	Survey.	Total:	10,700,400
2273	HBP LSSRP Bond	CON									
⁻ ed. Reir	mb. Rate: 88.53%	10/15/2008	B Eric Bost: CON		m FFY 2011/12 to		ule change per LA l8. This does not in		2013 DLA-Admin: current FTIP cycle.	Total:	

	istrict: 10	County: Sta	inislaus								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2273	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	12/18/2007 Attempt will	DLA-Admin: Cobe made to pro-	ON funds moved f	rom FFY 2010/11 n year shown. 5/1	to 2011/12. Actio 10/2013 DLA-Adm	must be removed pon taken to financia in: Fundline zeroe cycle.	ally constrain the F	TIP (PUSH).	Total:	
2273	HBP	CON	5,754,450								5,754,450
	LSSRP Bond		745,550								745,550
Fed. Reir	mb. Rate: 88.53%									Total:	6,500,000
3555	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	6/8/2010 Re	eza Fereshtehne	ejad: Combined L	BSRP and HBP. S	Seismic program c	ontributes toward	replacement.		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Stanislaus County

BRIDGE NO. 38C0033, LAS PALMAS AVENUE OVER SAN JOAQUIN RIVER, 3 MI N/E STATE ROUTE 33. Preventive Maintenance project. Repair and strengthen column/pile extension at Bents 4 through 8.

Fed Proj: BRLS-5938(200)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	518,000								518,000
RW									
CON						3,920,000			3,920,000
Total	518,000					3,920,000			4,438,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	458,585					3,470,376			3,928,961
Local Match	59,415					449,624			509,039
LSSRP Bond									
Local AC									
Total	518,000					3,920,000			4,438,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	458,585								458,585
Local Match	59,415								59,415
LSSRP Bond									·
Local AC									
Total	518,000								518,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3883	HBP	PE	-72,595								-72,595
	Local Match		-9,405								-9,405
Fed. Reir	nb. Rate: 88.53%	2/26/201	l9 Rattan Singh: Re∖	ised the PE fund	ls per Agency's red	quest in Exhibit 6-I	O dated 02-26-201	9.		Total:	-82,000
3883	HBP	PE	442,650							-2,553,205	-2,110,555
	Local Match		57,350							-330,795	-273,445
Fed. Reir	mb. Rate: 88.53%	8/27/201	18 Rattan Singh: Pe	r the revised LAF	PG Ex 6-A dated 0	8/22/2018.				Total:	-2,384,000
3883	HBP	PE	-2,553,205							2,553,205	
	Local Match		-330,795							330,795	
Fed. Reir	nb. Rate: 88.53%	10/13/20	016 DLA-Admin: Not	ready to ad with	in 6 months. PE fu	unding moved from	n 17/18 to beyond.	NEPA not yet clear.		Total:	

	District: 10	Co	unty: Stan	islaus								
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3883 ed. Reir	HBP Local Match mb. Rate: 88.53%	PE								r to authorization of his does not impac		_
			funds in the co			out due to i i ii	oyolo migration	2010/11 21/22 10	2010/10 20/21. 1	me acce not impac	•	
3883	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%							ey dated 8/28/2014 does not impact fui			Total:	
3883	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%			21/2015 DLA	-Admin: Fundline			13/14 FFY, per loc ation: 2012/13-17/			Total:	
3883	HBP	PE		2,641,735	•							2,641,735
	Local Match			342,265								342,265
ed. Reir	mb. Rate: 88.53%		10/10/2011 Li	nda Newton:	New eligible proje	ect.					Total:	2,984,000
	CON Summary	/ :		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Fed \$						3,470,376			3,470
		Local	Match						449,624			449
	L	SSRF	Bond									
		Lo	cal AC									
.			Total						3,920,000			3,920
Phase I Proj id	Funding Details: Funds Src	Pha		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3883	HBP	CON		1 1101	20/21	21/22	22/23	-3,470,376	3,470,376	23/20	Deyona	Total
5005	Local Match	001						-449,624	449,624			
ed. Reir	mb. Rate: 88.53%				•	nin 6 months. CON		m FFY 23/24 to 24 shown.	/25. Action taken	to financially	Total:	
3883	HBP	CON		, ,	·		. , ,	3,470,376			-3,470,376	
	Local Match							449,624			-449,624	
ed. Reir	mb. Rate: 88.53%		8/26/2022 Ra Status.	ttan Singh: N	ot ready to ad witl	hin 6 months. CO	N funds moved fro	om FFY Beyond to	23/24. As request	ed in August 2022	Total:	
3883	HBP	CON	I							-3,470,376	3,470,376	
	Local Match									-449,624	449,624	
	mb. Rate: 88.53%							m FFY 25/26 to Be				

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3883	HBP Local Match	CON						-3,470,376 -449,624	3,470,376 449,624		
ed. Reir	mb. Rate: 88.53%			Not ready to ad witl I). Attempt will be r				5/26. Action taken	to financially	Total:	
3883	HBP Local Match	CON					-3,470,376 -449,624	3,470,376 449,624			
ed. Reir	mb. Rate: 88.53%			Not ready to ad witl l). Attempt will be r				1/25. Action taken	to financially	Total:	
3883	HBP Local Match	CON				-3,470,376 -449,624	3,470,376 449,624				
ed. Reir	mb. Rate: 88.53%			Not ready to ad witl I). Attempt will be r				3/24. Action taken	to financially	Total:	
3883	HBP Local Match	CON				3,470,376 449,624				-3,470,376 -449,624	
ed. Reir	mb. Rate: 88.53%	9/21/202 2021 Sta		Not ready to ad wit	hin 6 months. CC	ON funds moved fro	om FFY Beyond to	22/23. As reques	ted in September	Total:	
3883	HBP Local Match	CON					-3,470,376 -449,624			3,470,376 449,624	
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi I). Attempt will be r				ond. Action taker	n to financially	Total:	
3883	HBP Local Match	CON				-3,470,376 -449,624	3,470,376 449,624				
ed. Reir	mb. Rate: 88.53%	11/4/202 constrair	0 DLA-Admin: N the FTIP (PUSH	ot ready to ad withi l). Attempt will be r	in 6 months. CON	N funds moved fron this project in year	n FFY 22/23 to 23/ shown.	24. Action taken t	o financially	Total:	
3883	HBP Local Match	CON			-3,470,376 -449,624	3,470,376 449,624					
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi I). Attempt will be r				23. Action taken t	o financially	Total:	
3883	HBP Local Match	CON	·		3,470,376 449,624					-3,470,376 -449,624	
ed. Reir	mb. Rate: 88.53%	10/21/20 2020 Sui		Not ready to ad witl	hin 6 months. CO	N funds moved fro	m FFY Beyond to	21/22. As reques	ted in September	Total:	
3883	HBP Local Match	CON	•							-11,323,341 -1,467,059	-11,323,34 -1,467,059
ed. Reir	mb. Rate: 88.53%	8/27/201	8 Rattan Singh:	Per the revised LAI	PG Ex 6-A dated (08/22/2018.				Total:	-12,790,400
3883	HBP	CON								14,793,717	14,793,71
	Local Match									1,916,683	1,916,68

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Stanislaus County

BRIDGE NO. 38C0073, TIM BELL ROAD OVER DRY CREEK, 0.8 MI. S/O CLARIBEL ROAD. Replace historic 2-lane bridge with a standard 2-lane bridge. 9/14/2010: Toll Credits programmed for PE & CON. 1/27/2016: Toll credits used for R/W.

23/24

Fed Proj: BRLO-5938(189)

20/21

21/22

Prior

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,522,000		748,000		1,506,000				3,776,000
R/W			110,000		50,000				160,000
CON					18,115,000				18,115,000
Total	1,522,000		858,000		19,671,000				22,051,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,522,000		858,000		11,556,000	8,115,000			22,051,000
Local Match									
LSSRP Bond									
Local AC					8,115,000	-8,115,000			
Total	1,522,000		858,000		19,671,000				22,051,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,522,000		748,000		1,506,000				3,776,000
Local Match									
LSSRP Bond									
Local AC	·					•	·	·	
Total	1,522,000		748,000		1,506,000	_	_		3,776,000

Phase Funding Details:

Funds Src

Proj id

3628	HBP	PE	1,506,000		1,506,000
	Local Match				
Fed. Rei	mb. Rate: 100.00%	, 0	3/16/2023 DLA-Admin: Revise PE funding to match LAPG 6-D dated 9/22/2022.	Total:	1,506,000
3628	HBP	PE	748,000 -748,000		
	Local Match				
Fed. Rei	mb. Rate: 100.00%	0	6/6/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. Programming being advanced post-programming exception.	l with Total:	
3628	HBP	PE	-748,000 748,000		
	Local Match				
Fed. Rei	mb. Rate: 100.00%	Ď	10/20/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out	Total:	

22/23

Phase

24/25

25/26

Beyond

Total

New!

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3628	HBP Local Match	PE		-748,000	748,000						
ed. Reir	mb. Rate: 100.00%	,	10/21/2020 DLA-Admin:	Not ready to ad with	in 6 months. PE f	unds moved from	FFY 20/21 to 21/22	2. NEPA not yet o	lear.	Total:	
3628	HBP Local Match	PE		694,000	-694,000						
ed. Reir	mb. Rate: 100.00%	, D	9/21/2020 Rattan Singh: Survey.	Not ready to ad with	nin 6 months. PE	funds moved fron	n FFY 21/22 to 20/2	21. As requested	in September 2020	Total:	
3628	HBP Local Match	PE		54,000							54,000
ed. Reir	mb. Rate: 100.00%	, D	9/21/2020 Rattan Singh: justification before author			y Agency in Sep	2020 HBP Survey.	LAPG Ex 6-D is r	equired for	Total:	54,000
3628	HBP Local Match	PE			326,000						326,000
ed. Reir	mb. Rate: 100.00%	, D	9/24/2019 Rattan Singh: additional PE funds.	Revising PE funds բ	oer 2019 HBP sur	vey. LAPG Ex 6-0	is required for just	ification before a	uthorization of these	Total:	326,000
3628	HBP Local Match	PE	-368,000		368,000						
ed. Reir	mb. Rate: 100.00%	, D	4/9/2019 Linda Newton: I 06/30/2021.	Not ready to ad with	in 6 months. PE f	unds moved from	FFY 18/19 to 21/2	2. CWA extensio	n expires	Total:	
3628	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	•	9/17/2018 Rattan Singh: Survey. 7/27/2021 DLA-A funds in the current FTIP	dmin: Fundline zer					•	Total:	
3628	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	•	10/16/2017 DLA-Admin: DLA-Admin: Fundline zer current FTIP cycle.	•				•		Total:	
3628	HBP Local Match	PE	368,000								368,000
ed. Reir	mb. Rate: 100.00%	, D	9/26/2016 Nestor Gavino:	PE funds revised p	oer agency HBP s	urvey.				Total:	368,000
3628	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	ó	1/27/2016 Jesus Serrano 10/27/2014 DLA-Admin: the FTIP (PUSH). 8/17/20 not impact funds in the cu	Not ready to ad with)17 DLA-Admin: Fu	in 6 months. PE	unds moved from			•	Total:	

Respo	nsible Agency		Prio	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3628	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	au	17/2014 Jesus Ser uthorization. 8/17/2 upact funds in the c	rano: PE funds revise 2017 DLA-Admin: Fun urrent FTIP cycle.	ed per local agency's adline zeroed out due	2014 HBP Surve to FTIP cycle mi	y dated 8/28/2014 gration: 2014/15-1	. A revised 6-D will 9/20 to 2016/17-2	be required for 1/22. This does no	Total:	
3628	HBP Local Match	PE	947,0	00							947,000
ed. Rei	mb. Rate: 100.00%	9/	23/2013 Jesus Ser	rano: PE funds revise	ed per local agency's	2013 HBP Surve	y, and per revised	6-A dated 3/14/20	13.	Total:	947,000
3628	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	1/	6/2011 Jesus Serra	rano: Reimbursemen ano: PE funding to be due to FTIP cycle migi	requested in 10/11	FFY, per loćal age				Total:	
3628	HBP Local Match	PE	575,0	00							575,000
ed. Rei	mb. Rate: 100.00%			rano: Reimbursement rano: New candidate						Total:	575,000
	R/W Summary	:	Prio	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fe	ed \$		110,000		50,000				160,00
		_ocal Ma	atch								
	L	SSRP B									
		Local			440.000		50.000				100.00
baca	L Funding Details:	ı	otal		110,000		50,000				160,00
roj id	Funds Src	Phase	Prio	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
628	HBP Local Match	R/W					50,000			· · ·	50,000
ed. Rei	mb. Rate: 100.00%	3/	16/2023 DLA-Adm	in: Program RW funds	s to match LAPG 6-D) dated 9/22/2022				Total:	50,000
3628	HBP Local Match	R/W		-110,000	110,000						
ed. Rei	mb. Rate: 100.00%		21/2021 Rattan Sir atus.	ngh: Not ready to ad v	within 6 months. RW	funds moved from	m FFY 20/21 to 21/	/22. As requested	in September 202	Total:	
3628	HBP Local Match	R/W		110,000	-110,000						
∍d. Rei	mb. Rate: 100.00%		21/2020 Rattan Sir urvey.	ngh: Not ready to ad v	within 6 months. RW	funds moved from	m FFY 21/22 to 20/	/21. As requested	in September 202	0 Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3628	HBP	R/W	-110,000		110,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/20/201	8 Rattan Singh: N	ot ready to ad wit	thin 6 months. RW	funds moved fror	m FFY 19/20 to 21	/22. NEPA not yet	clear.	Total:	
3628	HBP	R/W									
	Local Match										
ed. Rei	nb. Rate: 100.00%	DLA-Adn		,				/20. NEPA not yet of This does not impac		Total:	
3628	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	2017-HB	P survey dated 08	/22/17. 7/27/202		ndline zeroed out		/19. As requested b migration: 2018/19		Total:	
3628	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-Adn						EPA not yet clear. 7 This does not impac		Total:	
3628	HBP	R/W	20,000								20,000
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/26/201	6 Nestor Gavino:	RW funds revised	d per agency HBP	survey.				Total:	20,000
3628	HBP Local Match	R/W	90,000								90,000
Fed. Rei	mb. Rate: 100.00%				changed to 100% (ng and schedule pe		6-D revised on 11/	04/2015.		Total:	90,000
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					10,000,000	8,115,000			18,115,00
		Local Match									
	L	SSRP Bond									
		Local AC					8,115,000	-8,115,000			
		Total					18,115,000				18,115,00
Phase	Funding Details:	<u> </u>	•	•	•	•		•	•		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Local AC (HBP)	CON				-8,115,000	16,230,000	-8,115,000			
3628	Local Match										

D	istrict: 10	Count	/: Stanislaus		'	9					
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3628	HBP Local Match	CON				-10,000,000	1,885,000	8,115,000			
Fed. Rein	nb. Rate: 100.00%	3/16	5/2023 DLA-Admin: Re	eschedule CON fur	nding as requeste	ed in LAPG 6-D da	ted 9/22/2022.			Total:	
3628	Local AC (HBP) Local Match	CON				8,115,000	-8,115,000				
Fed. Reir	nb. Rate: 100.00%		25/2022 DLA-Admin: 0 ed for FFY 23/24 AC 0	•	tween FFY 22/23	and 23/24 to refle	ct LAPG Chapter	6 policy for Mid-Lev	rel projects. AC	Total:	
3628	HBP Local Match	CON				-8,115,000	8,115,000				
Fed. Rein	nb. Rate: 100.00%	10/2	24/2022 DLA-Admin: C	CON funds split bet	ween FFY 22/23	and 23/24 to refle	ct LAPG Chapter 6	6 policy for Mid-Lev	el projects.	Total:	
3628	HBP Local Match	CON				18,115,000				-18,115,000	
Fed. Reir	mb. Rate: 100.00%	8/20 Sta	s/2022 Rattan Singh: Nus.	Not ready to ad wit	hin 6 months. Co	ON funds moved f	rom FFY Beyond t	to 22/23. As reques	sted in August 202	22 Total:	
3628	HBP Local Match	CON								-18,115,000	-18,115,000
Fed. Reir	mb. Rate: 100.00%	1/6/	2022 Andy Chou: COI	N funds revised to	correct previous	error of adding fur	nds instead of reso	cheduling.		Total:	-18,115,000
3628	HBP Local Match	CON							-18,115,000	18,115,000	
Fed. Reir	mb. Rate: 100.00%		27/2021 DLA-Admin: N strain the FTIP (PUSH	•				Beyond. Action tak	en to financially	Total:	
3628	HBP	CON						-18,115,000	18,115,000		
Fed. Reir	Local Match nb. Rate: 100.00%		27/2021 DLA-Admin: N strain the FTIP (PUSH					25/26. Action taker	n to financially	Total:	
3628	HBP Local Match	CON					-18,115,000	18,115,000			
Fed. Reir	mb. Rate: 100.00%		27/2021 DLA-Admin: N strain the FTIP (PUSH	•				24/25. Action taker	n to financially	Total:	
3628	HBP Local Match	CON				-9,057,500	9,057,500				
Fed. Reir	mb. Rate: 100.00%		27/2021 DLA-Admin: N strain the FTIP (PUSH					23/24. Action taker	n to financially	Total:	
3628	HBP Local Match	CON				9,057,500	9,057,500				18,115,000
Fed. Rein	nb. Rate: 100.00%	9/2	/2021 Rattan Singh: F	Rescheduling the C	CON funds as per	the request in 202	21 Status forms by	Agency.		Total:	18,115,000

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3628	HBP	CON						-18,115,000			18,115,000	
	Local Match											
ed. Rei	mb. Rate: 100.00%						N funds moved fro this project in yea	m FFY 23/24 to Bey ir shown.	ond. Action take	en to financially	Total:	
3628	HBP	CON					-18,115,000	18,115,000				
	Local Match											
ed. Rei	mb. Rate: 100.00%						N funds moved fro this project in yea	m FFY 22/23 to 23/2 ir shown.	24. Action taken	to financially	Total:	
3628	HBP	CON				-18,115,000	18,115,000					
	Local Match											
ed. Rei	mb. Rate: 100.00%						N funds moved fro this project in yea	om FFY 21/22 to 22/2 or shown.	23. Action taken	to financially	Total:	
3628	HBP	CON				18,115,000					-18,115,000	
	Local Match											
ed. Rei	mb. Rate: 100.00%		21/2020 DL 20 Survey.	A-Admin: No	ot ready to ad wit	thin 6 months. CC	ON funds moved fr	om FFY Beyond to 2	21/22. As reques	sted in September	Total:	
3628	HBP	CON									5,088,000	5,088,000
	Local Match											
ed. Rei	mb. Rate: 100.00%					funds as requeste		ep 2020 HBP survey	. LAPG Ex 6-D f	or justification is	Total:	5,088,000
3628	HBP	CON									3,169,049	3,169,049
	Local Match											
ed. Rei	mb. Rate: 100.00%	3/2	7/2019 Ratt	an Singh: Pe	er revised LAPG I	Ex 6-D, dated 03-	07-2019 submitted	d by Agency.			Total:	3,169,049
3628	HBP	CON				-9,857,951					9,857,951	
0020	Local Match	0011				0,007,001					0,007,001	
ed. Rei	mb. Rate: 100.00%						ON funds moved fr this project in yea	rom FFY 21/22 to Be ir shown.	yond. Action tak	en to financially	Total:	
3628	HBP	CON			-9,857,951	9,857,951						
	Local Match				, ,	, ,						
ed. Rei	mb. Rate: 100.00%						ON funds moved fr this project in yea	rom FFY 20/21 to 21 ir shown.	/22. Action take	n to financially	Total:	
3628	HBP	CON		.857,951	9,857,951	· -						
	Local Match		•	, ,	-,,00.							
[:] ed. Rei	mb. Rate: 100.00%						ON funds moved fr this project in yea	om FFY 19/20 to 20 r shown.	/21. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3628	HBP Local Match	CON	9,857,951							-9,857,951	
ed. Rei	mb. Rate: 100.00%		attan Singh: Not survey dated 08/	•	n 6 months. CON	I funds moved fron	n FFY Beyond to	19/20. As requeste	d by agency in	Total:	
3628	HBP	CON								55,851	55,851
	Local Match										
ed. Rei	mb. Rate: 100.00%	5 1/27/2016 J	lesus Serrano: (CON phase fundir	ng and schedule p	er local agency's 6	6-D revised on 11/	04/2015.		Total:	55,851
3628	HBP	CON								6,582,100	6,582,100
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/23/2013 J	lesus Serrano: (CON funds revised	d per local agenc	y's 2013 HBP Surv	ey, and per revise	ed 6-A dated 3/14/2	013.	Total:	6,582,100
3628	HBP	CON								3,220,000	3,220,000
	Local Match										
ed. Rei	mb. Rate: 100.00%		esus Serrano: F	Reimbursement ch	nanged to 100% (,				Total:	3,220,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

•									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Stanislaus County

BRIDGE NO. 38C0078, OAKDALE-WATERFORD HIGHWAY OVER CLARIBEL LATERAL, 0.5 MI N/O CLARIBEL RD. Replace existing 2-lane bridge with a standard 2-lane bridge. 10/12/2016 10:40:13 AM.

Fed Proj: BRLS-5938(259)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	725,000				81,000				806,000
R/W					150,000				150,000
CON								2,900,000	2,900,000
Total	725,000				231,000			2,900,000	3,856,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	641,843				204,504			2,567,370	3,413,717
Local Match	83,158				26,496			332,630	442,283
LSSRP Bond									
Local AC									
Total	725,000				231,000			2,900,000	3,856,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	641,843				71,709				713,552
Local Match	83,158				9,291				92,448
LSSRP Bond									
Local AC									
Total	725,000				81,000				806,000

Phase	Fund	lina	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4502	HBP	PE				-71,709	71,709				
	Local Match					-9,291	9,291				
Fed. Reir	mb. Rate: 88.53%	10/6/20	22 DLA-Admin: No	t ready to ad within	n 6 months. PE fui	nds moved from FF	Y 22/23 to 23/24.	NEPA not yet cle	ear.	Total:	
4502	HBP	PE				71,709		-71,709			
	Local Match					9,291		-9,291			
Fed. Reir	mb. Rate: 88.53%	8/26/20 Status.	22 Rattan Singh: N	lot ready to ad with	nin 6 months. PE f	unds moved from F	FFY 24/25 to 22/2	3. As requested in	n August 2022	Total:	
4502	HBP	PE					-71,709	71,709			
	Local Match						-9,291	9,291			
Fed. Reir	mb. Rate: 88.53%		021 DLA-Admin: N P (PUSH). Attempt				FFY 23/24 to 24/2	5. Action taken to	financially constrain	n Total:	

	istrict: 10		ounty: Stanislaus	00/04	04/00	00/00	00/04	0.4/05	05/00	Daniel	T-1 1
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4502	HBP	PE				-71,709	71,709				
	Local Match					-9,291	9,291				
ed. Reir	nb. Rate: 88.53%		10/20/2021 DLA-Admin: 1	Not ready to ad with	in 6 months. PE fu	inds moved from	FFY 22/23 to 23/24	. NEPA not yet c	lear.	Total:	
4502	HBP	PE				71,709	-71,709				
	Local Match					9,291	-9,291				
ed. Reir	nb. Rate: 88.53%		9/21/2021 Rattan Singh: I Status.	Not ready to ad with	nin 6 months. PE fu	ınds moved from	FFY 23/24 to 22/23	s. As requested in	September 2021	Total:	
4502	HBP	PE			-71,709		71,709				
	Local Match				-9,291		9,291				
ed. Reir	nb. Rate: 88.53%		3/29/2021 DLA-Admin: N	ot ready to ad withir	n 6 months. PE fur	ds moved from F	FY 21/22 to 23/24.	NEPA not yet cle	ear.	Total:	
4502	HBP	PE		-71,709	71,709						
	Local Match			-9,291	9,291						
ed. Reir	nb. Rate: 88.53%		10/21/2020 DLA-Admin: 1	Not ready to ad with	in 6 months. PE fu	inds moved from	FFY 20/21 to 21/22	. NEPA not yet c	lear.	Total:	
4502	HBP	PE		71,709							71,709
	Local Match			9,291							9,29
ed. Reir	nb. Rate: 88.53%		9/21/2020 Rattan Singh: I justification before authorized			Agency in Sep 2	020 HBP survey. L	APG Ex 6-D is re	quired for	Total:	81,000
4502	HBP	PE	403,254								403,254
	Local Match		52,246								52,246
ed. Reir	nb. Rate: 88.53%		9/24/2019 Rattan Singh: I	Revising PE funds բ	oer 2019 HBP surve	ey. LAPG Ex 6-D	is required for justif	ication.		Total:	455,500
4502	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		10/16/2017 DLA-Admin: Narch 29, 2016 must be p 2020/21-25/26. This does	rioritized. 7/27/202	21 DLA-Admin: Fu	ndline zeroed out				Total:	
4502	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		9/5/2017 Rattan Singh: N 2017-HBP survey dated 8 2020/21-25/26. This does	/25/17. 7/27/2021	DLA-Admin: Fundl	ine zeroed out du				Total:	
4502	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		10/23/2016 DLA-Admin: Note that the FTIP. NEPA not yet c 2020/21-25/26. This does	lear. 7/27/2021 DL	A-Admin: Fundline	zeroed out due t	FFY 17/18 to 19/20 to FTIP cycle migra	. New project m tion: 2018/19-23	ust be amended into /24 to	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4502	HBP Local Match	PE	238,588 30,912								238,588 30,912
ed. Reir	mb. Rate: 88.53%	10/12/201	6 Nestor Gavino:	New Project. PE	funds programmed	per Exhibit 6-A.				Total:	269,500
	R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					132,795				132,7
		Local Match					17,205				17,2
	L	SSRP Bond									
		Local AC									
		Total					150,000				150,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4502	HBP	R/W				-132,795	132,795				
	Local Match					-17,205	17,205				
ed. Reir	mb. Rate: 88.53%	10/6/2022	2 DLA-Admin: Not	ready to ad withi	n 6 months. RW fu	nds moved from I	FFY 22/23 to 23/24	. NEPA not yet cl	lear.	Total:	
4502	HBP	R/W				132,795	-132,795				
	Local Match					17,205	-17,205				
ed. Reir	mb. Rate: 88.53%	8/26/2022 Status.	Rattan Singh: No	ot ready to ad with	nin 6 months. RW1	funds moved from	n FFY 23/24 to 22/2	3. As requested	in August 2022	Total:	
4502	HBP	R/W				-132,795	132,795				
	Local Match					-17,205	17,205				
ed. Reir	mb. Rate: 88.53%	10/20/202	21 DLA-Admin: No	t ready to ad with	nin 6 months. RW f	unds moved from	FFY 22/23 to 23/2	4. NEPA not yet	clear.	Total:	
4502	HBP	R/W				132,795	-132,795				
	Local Match					17,205	-17,205				
ed. Reir	mb. Rate: 88.53%	9/21/2021 Status.	Rattan Singh: No	ot ready to ad with	nin 6 months. RW1	unds moved from	n FFY 23/24 to 22/2	3. As requested	in September 2021	Total:	
4502	HBP	R/W				-132,795	132,795				
	Local Match					-17,205	17,205				
ed. Reir	mb. Rate: 88.53%	3/29/2021	DLA-Admin: Not	ready to ad withi	n 6 months. RW fu	nds moved from I	FFY 22/23 to 23/24	. NEPA not yet cl	lear.	Total:	_
4502	HBP	R/W			-132,795	132,795					
	Local Match				-17,205	17,205					
ed. Reir	mb. Rate: 88.53%	9/21/2020 Survey.	Rattan Singh: No	ot ready to ad with	nin 6 months. RW1	unds moved from	n FFY 21/22 to 22/2	3. As requested	in September 2020	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4502	HBP	R/W			132,795					-132,795	
_	Local Match				17,205					-17,205	
ed. Rei	mb. Rate: 88.53%	3/20/2018	Eileen Crawford:	Not ready to ad	within 6 months. F	RW funds moved f	rom FFY Beyond t	o 21/22. NEPA n	ot yet clear.	Total:	
4502	HBP	R/W	-132,795							132,795	
	Local Match		-17,205							17,205	
Fed. Rei	mb. Rate: 88.53%		7 DLA-Admin: No 2016 must be pri		nin 6 months. RW	funds moved from	r FFY 19/20 to Bey	ond. Project acce	epted into HBP afte	er Total:	
4502	HBP	R/W	132,795							-132,795	
	Local Match		17,205							-17,205	
Fed. Rei	mb. Rate: 88.53%		Rattan Singh: No survey dated 08		n 6 months. RW f	unds moved from	FFY Beyond to 19	/20. As requested	d by agency in	Total:	
4502	HBP	R/W	-132,795							132,795	
	Local Match		-17,205							17,205	
ed. Rei	mb. Rate: 88.53%	10/23/2016	DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 19/20 to Bey	ond. NEPA not y	et clear.	Total:	
4502	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
ed. Rei	mb. Rate: 88.53%	10/12/2016	Nestor Gavino:	New Project. RW	funds programme	d per Exhibit 6-A.				Total:	150,000
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		•									
		Fed \$								2,567,370	2,567,370
	L									2,567,370 332,630	2,567,370 332,630
		Fed \$									
		Fed \$									
		Fed \$.ocal Match SSRP Bond									
Phase		Fed \$.ocal Match SSRP Bond Local AC								332,630	332,630
Phase Proj id	LS	Fed \$.ocal Match SSRP Bond Local AC	Prior	20/21	21/22	22/23	23/24	24/25	25/26	332,630	332,630
	LS Funding Details:	Fed \$.ocal Match SSRP Bond Local AC Total	Prior	20/21	21/22	22/23	23/24	24/25	25/26 -2,567,370	2,900,000	2,900,000
Proj id	Ls Funding Details: Funds Src	Fed \$.ocal Match SSRP Bond Local AC Total Phase	Prior	20/21	21/22	22/23	23/24	24/25		332,630 2,900,000 Beyond	2,900,000
Proj id 4502	Funding Details: Funds Src HBP	Fed \$.ocal Match SSRP Bond Local AC Total Phase CON 3/22/2023			21/22 n 6 months. CON				-2,567,370 -332,630	332,630 2,900,000 Beyond 2,567,370	2,900,000
Proj id 4502	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Fed \$.ocal Match SSRP Bond Local AC Total Phase CON 3/22/2023	DLA-Admin: No		<u> </u>				-2,567,370 -332,630	332,630 2,900,000 Beyond 2,567,370 332,630	2,900,000
Proj id 4502 Fed. Rei	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Fed \$.ocal Match SSRP Bond Local AC Total Phase CON 3/22/2023 constrain ti	DLA-Admin: No		<u> </u>			ond. Action take	-2,567,370 -332,630 n to financially	332,630 2,900,000 Beyond 2,567,370 332,630	2,900,000

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4502	HBP Local Match	CON					-2,567,370 -332,630	2,567,370 332,630			
ed. Reir	mb. Rate: 88.53%			lot ready to ad with . Attempt will be n			om FFY 23/24 to 24 r shown.	1/25. Action taker	to financially	Total:	
4502	HBP Local Match	CON					2,567,370 332,630			-2,567,370 -332,630	
ed. Reir	mb. Rate: 88.53%	8/26/2022 Status.	Rattan Singh: N	lot ready to ad with	nin 6 months. CO	N funds moved fi	om FFY Beyond to	23/24. As reques	sted in August 2022	Total:	
4502	HBP Local Match	CON							-2,567,370 -332,630	2,567,370 332,630	
⁻ ed. Reir	mb. Rate: 88.53%			lot ready to ad with . Attempt will be n			om FFY 25/26 to Bershown.	eyond. Action tak	en to financially	Total:	
4502	HBP Local Match	CON		·				-2,567,370 -332,630	2,567,370 332,630		
ed. Reir	mb. Rate: 88.53%			lot ready to ad with Attempt will be n			om FFY 24/25 to 25 r shown.	5/26. Action taker	to financially	Total:	
4502	HBP Local Match	CON					-2,567,370 -332,630	2,567,370 332,630			
Fed. Reir	mb. Rate: 88.53%			lot ready to ad with Attempt will be n			om FFY 23/24 to 24 r shown.	1/25. Action taker	to financially	Total:	
4502	HBP Local Match	CON					2,567,370 332,630			-2,567,370 -332,630	
Fed. Reir	mb. Rate: 88.53%	9/21/2021 2021 Statu		lot ready to ad with	nin 6 months. CO	N funds moved fi	om FFY Beyond to	23/24. As reques	sted in September	Total:	
4502	HBP	CON								1,231,275	1,231,275
	Local Match									159,525	159,525
ed. Reir	mb. Rate: 88.53%	9/24/2019	Rattan Singh:	Revising CON fund	ls per 2019 HBP s	survey. LAPG Ex	6-D is required for j	justification.		Total:	1,390,800
4502	HBP	CON		-1,336,095						1,336,095	
	Local Match			-173,105						173,105	
ed. Reir	mb. Rate: 88.53%		7 DLA-Admin: N 2016 must be p		in 6 months. COI	N funds moved fr	om FFY 20/21 to Be	eyond. Project ac	cepted into HBP afte	Total:	
4502	HBP	CON		1,336,095						-1,336,095	
	Local Match			173,105						-173,105	
ed. Reir	mb. Rate: 88.53%		Rattan Singh: No		n 6 months. CON	funds moved fro	m FFY Beyond to 2	20/21. As request	ed by agency in	Total:	
4502	HBP	CON								1,336,095	1,336,095
	Local Match									173,105	173,105
ed. Reir	mb. Rate: 88.53%	10/12/201	6 Nestor Gavino	New Project. CO	N funds programn	ned per Exhibit 6	-A.			Total:	1.509.200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Stanislaus District: 10 Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Stanislaus County BRIDGE NO. 38C0106, EAST AVENUE OVER T.I.D. MAIN CANAL, 0.5 MI E/O SANTA FE AVE. Stand alone scour countermeasure project. New! Fed Proj: **Phase Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PΕ 646,000 646,000 R/W 54,000 54,000 CON 211,500 211,500 Total 646,000 265,500 911,500 **Fund Source Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 516,800 212,400 729,200 Local Match 129,200 53,100 182,300 LSSRP Bond Local AC Total 646,000 265,500 911,500 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 516,800 516,800 Local Match 129,200 129,200 LSSRP Bond Local AC Total 646,000 646,000 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 4818 HBP PΕ 516.800 516,800 New! Local Match 129,200 129,200 Fed. Reimb. Rate: 80.00% 2/22/2023 Karen Nguyen: PE funds per LAPG 6A dated 1/17/2023. Total: 646,000 4818 HBP PΕ New! Local Match

10/13/2022 DLA-Admin: New 6A required for scope and cost.

Fed. Reimb. Rate: 80,00%

Total:

esponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								43,200	43,200
Local Match								10,800	10,800
LSSRP Bond									
Local AC									
Total								54,000	54,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
818 HBP R/W								43,200	43,200
Local Match								10,800	10,800
	ß Karen Nguyen: I	R/W funds per LAF	PG 6A dated 1/17/2	2023.				10,800 Total:	10,800 54,000
	Raren Nguyen: I	R/W funds per LAF	PG 6A dated 1/17/2	2023.	23/24	24/25	25/26		
d. Reimb. Rate: 80.00% 2/22/2023		· ·		1	23/24	24/25	25/26	Total:	54,000
cd. Reimb. Rate: 80.00% 2/22/2023		· ·		1	23/24	24/25	25/26	Total:	54,000 Total
con Summary: Fed \$		· ·		1	23/24	24/25	25/26	Total: Beyond 169,200	54,000 Total 169,200
CON Summary: Fed \$ Local Match		· ·		1	23/24	24/25	25/26	Total: Beyond 169,200	54,000 Total 169,200
CON Summary: Fed \$ Local Match LSSRP Bond		· ·		1	23/24	24/25	25/26	Total: Beyond 169,200	54,000 Total 169,200
CON Summary: Fed \$ Local Match LSSRP Bond Local AC		· ·		1	23/24	24/25	25/26	Total: Beyond 169,200 42,300	54,000 Total 169,200 42,300
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Phase Funding Details:		· ·		1	23/24	24/25	25/26	Total: Beyond 169,200 42,300	54,000 Total 169,200 42,300
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Phase Funding Details: Proj id Funds Src Phase	Prior	20/21	21/22	22/23				Total: Beyond 169,200 42,300 211,500	54,000 Total 169,200 42,300 211,500
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Phase Funding Details: Proj id Funds Src Phase	Prior	20/21	21/22	22/23				Total: Beyond 169,200 42,300 211,500 Beyond	54,000 Total 169,200 42,300 211,500 Total

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Stanislaus District: 10 Prior 21/22 22/23 Responsible Agency 20/21 23/24 24/25 25/26 Bevond Total BRIDGE NO. 38C0150, GILBERT ROAD OVER TURLOCK IRRIGATION DISTRICT (TID) CERES MAIN CANAL, S/O HATCH ROAD. Replace Stanislaus County 2-lane bridge with a new 2-lane bridge. 9/16/2010: Toll Credits programmed for PE & CON. Fed Proj: BRLO-5938(190) **Phase Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PΕ 443,000 443,000 R/W CON 1,579,288 1,579,288 Total 2,022,288 2,022,288 **Fund Source Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 443,000 1,579,288 2,022,288 Local Match LSSRP Bond Local AC 1,579,288 -1,579,288Total 2,022,288 2,022,288 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 443.000 443,000 Local Match LSSRP Bond Local AC Total 443,000 443,000 Phase Funding Details: 21/22 22/23 24/25 Proj id Prior 20/21 23/24 25/26 Funds Src Beyond Phase Total **HBP** PΕ 3619 Local Match Fed. Reimb. Rate: 100.00% 5/13/2015 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 2/18/2015 to EPSP additional funds into 14/15 FFY to Total: complete required environmental studies and preliminary design. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. PΕ 3619 HBP Local Match 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain Total: Fed. Reimb. Rate: 100.00% the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. HBP PΕ 3619 293.000 293,000

authorization.

Local Match Fed. Reimb. Rate: 100,00%

9/17/2014 Jesus Serrano: PE funds revised per local agency's 2014 HBP Survey dated 8/28/2014. A revised 6-D will be required for

293,000

Total:

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3619	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%			PE funding to be re FTIP cycle migrat						Total: e.	
3619	HBP Local Match	PE	150,000								150,000
Fed. Reir	nb. Rate: 100.00%	9/16/201 9/9/2010	0 Jesus Serrano: Jesus Serrano: I	Reimbursement cl New candidate proj	nanged to 100% ect accepted into	(Toll Credits). the HBP.				Total:	150,000
	CON Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		1,579,288							1,579,28
		Local Match									
	L	SSRP Bond									
		Local AC	1,579,288	-1,579,288							
	- 1: 5 : 1	Total	1,579,288								1,579,28
	unding Details:		Deion	20/04	24/22	22/22	00/04	24/25	25/20	Daviend	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3619	Local AC (HBP) Local Match	CON	-414,462	414,462							
Fed. Rein	nb. Rate: 100.00%	3/26/202	1 Linda Newton:	Revise AC to match	n CON award					Total:	
3619	HBP Local Match	CON		-414,462							-414,462
Fed. Reir	nb. Rate: 100.00%	12/17/20	20 Jesus Serrano	: CON funds revise	ed per award, as	submitted by agen	ісу.			Total:	-414,462
3619	Local AC (HBP) Local Match	CON	1,993,750	-1,993,750							
Fed. Rein	nb. Rate: 100.00%	4/28/202	0 Jesus Serrano:	CON funds revised	d per local agency	's request for EPS	P. Project is Read	y to Advertise.		Total:	
3619	HBP Local Match	CON		-6,250							-6,250
Fed. Reir	nb. Rate: 100.00%	4/28/202	0 Jesus Serrano:	CON funds revise	d per local agenc	y's request.				Total:	-6,250
3619	HBP Local Match	CON		2,000,000		-2,000,000					

	District: 10	County:	Stanislaus								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3619	HBP Local Match	CON			-2,000,000	2,000,000					
ed. Reir	mb. Rate: 100.00%		019 DLA-Admin: N P (PUSH). Attempt				FY 21/22 to 22/23.	Action taken to	financially constrain	Total:	
3619	HBP Local Match	CON		-2,000,000	2,000,000						
ed. Reir	mb. Rate: 100.00%		019 DLA-Admin: N P (PUSH). Attempt				FY 20/21 to 21/22.	Action taken to	financially constrain	Total:	
3619	HBP Local Match	CON	-2,000,000	2,000,000							
ed. Reir	mb. Rate: 100.00%		019 DLA-Admin: N ⊃ (PUSH). Attempt				FY 19/20 to 20/21.	Action taken to	financially constrain	Total:	
3619	HBP Local Match	CON	1,857,500	-1,857,500							
ed. Reir	mb. Rate: 100.00%	9/24/20 Survey.	19 Rattan Singh: N	EARLY Ready to	Advertise. CON	funds moved from F	FY 20/21 to 19/20.	As requested in	n September 2019	Total:	
3619	HBP Local Match	CON	142,500								142,500
ed. Reir	mb. Rate: 100.00%	9/24/20	19 Rattan Singh: F	Revising CON fund	ds per 2019 HBP	survey. LAPG Ex 6	-D is required for ju	stification.		Total:	142,500
3619	HBP Local Match	CON	-1,857,500	1,857,500							
ed. Reir	mb. Rate: 100.00%		19 DLA-Admin: NE P (PUSH). Attempt			nds moved from FF ct in year shown.	Y 19/20 to 20/21.	Action taken to f	inancially constrain	Total:	
3619	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	the FTIF	P (PUSH). Attempt	will be made to pr	ogram this projec	ands moved from FF ot in year shown. 7/ not impact funds in t	27/2021 DLA-Admi	n: Fundline zero	inancially constrain ped out due to FTIP	Total:	
3619	HBP Local Match	CON	1,857,500	-1,857,500							
ed. Reir	mb. Rate: 100.00%	3/18/20 Survey.		NEARLY Ready to	o Advertise. CON	I funds moved from	FFY 20/21 to 18/1	9. As requested	in September 2018	Total:	
3619	HBP Local Match	CON	-1,857,500	1,857,500							
ed. Reir	mb. Rate: 100.00%		018 DLA-Admin: N P (PUSH). Attempt				FY 19/20 to 20/21.	Action taken to	financially constrain	Total:	

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3619	HBP Local Match	CON										
Fed. Rei	mb. Rate: 100.00%		the FTIP (P	USH). Attemp	t will be made to p	rogram this projec	t in year shown. 7		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3619	HBP Local Match	CON		1,857,500	-1,857,500							
ed. Rei	mb. Rate: 100.00%		9/17/2018 F Survey.	Rattan Singh: I	NEARLY Ready to	Advertise. CON f	unds moved from	FFY 20/21 to 18/1	9. As requested in	n September 2018	Total:	
3619	HBP Local Match	CON		-1,857,500	1,857,500							
ed. Rei	mb. Rate: 100.00%					Advertise. CON fur rogram this projec		FY 19/20 to 20/21.	Action taken to fi	nancially constrain	Total:	
3619	HBP Local Match	CON										
ed. Rei	mb. Rate: 100.00%		the FTIP (P	USH). Attemp	t will be made to p	rogram this project	t in year shown. 7		nin: Fundline zero	nancially constrain bed out due to FTIP	Total:	
3619	HBP Local Match	CON		1,857,500							-1,857,500	
ed. Rei	mb. Rate: 100.00%		3/20/2018 J advertise.	esus Serrano:	NEARLY Ready	to Advertise. CON	funds moved from	m FFY Beyond to 1	8/19. Project Nea	rly ready to	Total:	
3619	HBP Local Match	CON				-1,857,500					1,857,500	
ed. Rei	mb. Rate: 100.00%					hin 6 months. COI made to program t		om FFY 21/22 to Boshown.	eyond. Action tak	en to financially	Total:	
3619	HBP Local Match	CON			-1,857,500	1,857,500						
ed. Rei	mb. Rate: 100.00%					hin 6 months. COI made to program t		om FFY 20/21 to 2° shown.	I/22. Action taken	to financially	Total:	
3619	HBP Local Match	CON		-1,857,500	1,857,500							
ed. Rei	mb. Rate: 100.00%				•	hin 6 months. COI made to program t		om FFY 19/20 to 20 shown.	0/21. Action taken	to financially	Total:	
3619	HBP Local Match	CON										
ed. Rei	mb. Rate: 100.00%		constrain th	e FTIP (PUSH). Attempt will be		his project in year		DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3619	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year s	m FFY 17/18 to 18 shown. 7/27/2021 funds in the curren	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3619	HBP Local Match	CON	1,857,500							-1,208,665	648,835
ed. Reir	mb. Rate: 100.00%	9/15/201	7 Rattan Singh: Pe	er agency's reques	st in September 2	017 HBP survey.				Total:	648,835
3619	HBP Local Match	CON	-1,208,665							1,208,665	
ed. Reir	mb. Rate: 100.00%		16 DLA-Admin: Non the FTIP (PUSH).				m FFY 19/20 to Be	yond. Action take	n to financially	Total:	
3619	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrair	the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year s	m FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3619	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year s	m FFY 17/18 to 18 shown. 7/27/2021 funds in the curren	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3619	HBP Local Match	CON	1,208,665							-1,208,665	
ed. Reir	mb. Rate: 100.00%	9/26/201	6 Nestor Gavino: (CON funds moved	from Beyond to F	FFY 17/18.				Total:	
3619	HBP Local Match	CON								368,665	368,665
ed. Reir	mb. Rate: 100.00%	9/17/201 authoriza		CON funds revised	d per local agency	y's 2014 HBP Surv	ey dated 8/28/2014	l. A revised 6-D wi	ll be required for	Total:	368,665
3619	HBP Local Match	CON								840,000	840,000
ed. Reir	mb. Rate: 100.00%		0 Jesus Serrano: 1 Jesus Serrano: N							Total:	840,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 10
 County:
 Stanislaus

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Stanislaus County

BRIDGE NO. 38C0154, PLEASANT VALLEY ROAD OVER SOUTH SAN JOAQUIN MAIN CANAL, 0.3 MI. E/O VICTORY ROAD. Replace 2-lane bridge with a standard 2-lane bridge. 9/20/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5938(226)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	613,000								613,000
R/W									
CON	3,058,750								3,058,750
Total	3,671,750								3,671,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	613,000	3,058,750							3,671,750
Local Match									
LSSRP Bond									
Local AC	3,058,750	-3,058,750							
Total	3,671,750								3,671,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	613,000								613,000
Local Match									
LSSRP Bond									
Local AC									
Total	613,000								613,000

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3652	HBP	PE	173,000								173,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 5/4/20	16 Nestor Gavino: Pl	E federal funds re	vised per local ag	ency's Exhibit 6-D	dated 10/20/15.			Total:	173,000
3652	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	the FT	2014 DLA-Admin: No IP (PUSH). 8/17/201 pact funds in the curre	7 DLA-Admin։ Fւ						Total:	
3652	HBP	PE	170,000								170,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 9/17/2 author	014 Jesus Serrano: F zation.	PE funds revised	per local agency's	2014 HBP Surve	y dated 8/28/2014.	A revised 6-D wil	Il be required for	Total:	170,000

rtcspc	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3652	HBP Local Match	PE	270,000								270,000
Fed. Rei	mb. Rate: 100.00%				changed to 100% (٦ roject accepted into					Total:	270,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		3,058,750							3,058,750
		Local Match									
	ı	SSRP Bond									
		Local AC	3,058,750	-3,058,750							
	<u></u>	Total	3,058,750								3,058,75
	Funding Details:		Prior	20/24	24/22	20/22	00/04	24/25	25/20	Daviand	
Proj id	Funds Src HBP	Phase CON	PIIOI	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3652	Local Match	CON		3,058,750	-2,520,000						538,750
	Local Materi										
Fed. Rei	mb. Rate: 100.009	6 10/7/202	0 Jesus Serrano:	CON funds revis	ed per HBP 2020 s	urvey, and agency	y's 6-D revised on	4/8/2020.		Total:	539 750
					ed per HBP 2020 s	urvey, and agency	y's 6-D revised on	4/8/2020.		Total:	538,750
Fed. Rei 3652	Local AC (HBP)		20 Jesus Serrano: 3,058,750	-3,058,750	ed per HBP 2020 s	urvey, and agency	y's 6-D revised on	4/8/2020.		Total:	538,750
3652		CON 6 4/9/2020	3,058,750	-3,058,750 eady to Advertise	. CON funds move				D dated 04/08/202		538,750
3652	Local AC (HBP)	CON 6 4/9/2020	3,058,750) Rattan Singh: R	-3,058,750 eady to Advertise	. CON funds move				D dated 04/08/202	_	538,750
3652 Fed. Rei 3652	Local AC (HBP) Local Match mb. Rate: 100.009 HBP Local Match	6 4/9/2020 Cost inci	3,058,750 Rattan Singh: R rease due to revis	-3,058,750 eady to Advertise ed Engineer estin -2,520,000	. CON funds moved nate. 2,520,000	d from FFY 21/22	to 19/20. As requ	ested by Exhibit 6		:0. Total:	538,750
3652 Fed. Rei 3652	Local AC (HBP) Local Match mb. Rate: 100.009	CON 6 4/9/2020 Cost inci CON 6 3/28/202	3,058,750 Rattan Singh: Rease due to revise	-3,058,750 eady to Advertise ed Engineer estin -2,520,000 eady to Advertise.	. CON funds move	d from FFY 21/22	to 19/20. As requ	ested by Exhibit 6		:0. Total:	538,750
3652 Fed. Rei 3652	Local AC (HBP) Local Match mb. Rate: 100.009 HBP Local Match	CON 6 4/9/2020 Cost inci CON 6 3/28/202	3,058,750 Rattan Singh: Rease due to revise	-3,058,750 eady to Advertise ed Engineer estin -2,520,000 eady to Advertise.	. CON funds moved nate. 2,520,000	d from FFY 21/22	to 19/20. As requ	ested by Exhibit 6		0. Total:	538,750
3652 Fed. Rei 3652 Fed. Rei 3652	Local AC (HBP) Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009 HBP Local Match	CON 4/9/2020 Cost inco CON 3/28/202 (PUSH).	3,058,750 Rattan Singh: Rease due to revise to DLA-Admin: ReAttempt will be not 2,520,000	-3,058,750 eady to Advertise sed Engineer esting -2,520,000 eady to Advertise, nade to program to 2,520,000	. CON funds moved nate. 2,520,000 . CON funds moved his project in year s	d from FFY 21/22 d from FFY 20/21 hown.	to 19/20. As requ to 21/22. Action to	ested by Exhibit 6	constrain the FTIP	Total:	538,750
3652 Fed. Rei 3652 Fed. Rei 3652	Local AC (HBP) Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009	CON 4/9/2020 Cost inco CON 3/28/202 (PUSH). CON 3/28/202	3,058,750 Display Rattan Singh: Recease due to revise to DLA-Admin: Recease Attempt will be not 2,520,000	-3,058,750 eady to Advertise sed Engineer esting -2,520,000 eady to Advertise nade to program to 2,520,000 eady to Advertise.	. CON funds moved nate. 2,520,000	d from FFY 21/22 d from FFY 20/21 hown.	to 19/20. As requ to 21/22. Action to	ested by Exhibit 6	constrain the FTIP	Total:	538,750
3652 Fed. Rei 3652 Fed. Rei 3652	Local AC (HBP) Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009 HBP Local Match	CON 4/9/2020 Cost inco CON 3/28/202 (PUSH). CON 3/28/202	3,058,750 Display Rattan Singh: Recease due to revise to DLA-Admin: Recease Attempt will be not 2,520,000	-3,058,750 eady to Advertise sed Engineer esting -2,520,000 eady to Advertise nade to program to 2,520,000 eady to Advertise.	. CON funds moved nate. 2,520,000 CON funds moved his project in year second control of the co	d from FFY 21/22 d from FFY 20/21 hown.	to 19/20. As requ to 21/22. Action to	ested by Exhibit 6	constrain the FTIP	Total:	538,750
3652 Fed. Rei 3652 Fed. Rei 3652 Fed. Rei 3652	Local AC (HBP) Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009	CON 4/9/2020 Cost inco CON 3/28/202 (PUSH). CON 3/28/202 (PUSH).	3,058,750 Rattan Singh: Rerease due to revise to DLA-Admin: Rease to Attempt will be not 2,520,000 DLA-Admin: Rease to DLA-A	-3,058,750 eady to Advertise ed Engineer estin -2,520,000 eady to Advertise nade to program t 2,520,000 eady to Advertise nade to program t a 2,520,000	. CON funds moved nate. 2,520,000 CON funds moved his project in year second funds moved his project in year second funds moved his project in year second funds moved his project in year second funds moved his project in year second funds moved his project in year second funds moved his project in year second funds moved his project in year second funds moved his project in year second funds moved funds moved funds moved funds moved funds funds moved funds moved funds	d from FFY 21/22 d from FFY 20/21 hown.	to 19/20. As requite 21/22. Action to 20/21. Action to	ested by Exhibit 6	constrain the FTIP	Total:	538,750
3652 Fed. Rei 3652 Fed. Rei 3652 Fed. Rei 3652	Local AC (HBP) Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009	CON 4/9/2020 Cost inco CON 3/28/202 (PUSH). CON 3/28/202 (PUSH).	3,058,750 Rattan Singh: Rerease due to revise to DLA-Admin: Rease to Attempt will be not 2,520,000 DLA-Admin: Rease to DLA-A	-3,058,750 eady to Advertise ed Engineer estin -2,520,000 eady to Advertise nade to program t 2,520,000 eady to Advertise nade to program t a 2,520,000	. CON funds moved nate. 2,520,000 CON funds moved his project in year second control of the co	d from FFY 21/22 d from FFY 20/21 hown.	to 19/20. As requite 21/22. Action to 20/21. Action to	ested by Exhibit 6	constrain the FTIP	Total:	538,750
3652 Fed. Rei 3652 Fed. Rei 3652 Fed. Rei 3652	Local AC (HBP) Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009 HBP Local Match	CON 4/9/2020 Cost inco CON 3/28/202 (PUSH). CON 3/28/202 (PUSH).	3,058,750 Rattan Singh: Rerease due to revise to DLA-Admin: Rease to Attempt will be not 2,520,000 DLA-Admin: Rease to DLA-A	-3,058,750 eady to Advertise ed Engineer estin -2,520,000 eady to Advertise nade to program t 2,520,000 eady to Advertise nade to program t a 2,520,000	. CON funds moved nate. 2,520,000 CON funds moved his project in year second funds moved his project in year second funds moved his project in year second funds moved his project in year second funds moved his project in year second funds moved his project in year second funds moved his project in year second funds moved his project in year second funds moved his project in year second funds moved funds moved funds moved funds moved funds funds moved funds moved funds	d from FFY 21/22 d from FFY 20/21 hown.	to 19/20. As requite 21/22. Action to 20/21. Action to	ested by Exhibit 6	constrain the FTIP	Total: Total: -2,520,000	538,750
3652 Fed. Rei 3652 Fed. Rei 3652 Fed. Rei 3652 Fed. Reii	Local AC (HBP) Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009	CON 4/9/2020 Cost inco CON 3/28/202 (PUSH). CON CON 2/13/202 CON	3,058,750 Rattan Singh: Rease due to revise to DLA-Admin: Rease due to revise due to	-3,058,750 eady to Advertise led Engineer esting -2,520,000 eady to Advertise lende to program to 2,520,000 eady to Advertise lende to program to Advertise lende to program to Advertise lende to program to CON funds revise lende to program to CON funds revise lender to program to CON funds revise lender to program to CON funds revise lender to program to the control of the co	. CON funds moved nate. 2,520,000 CON funds moved his project in year second funds moved his project in year second funds moved his project in year second funds moved his project in year second funds moved his project in year second funds moved his project in year second funds moved his project in year second funds moved his project in year second funds moved his project in year second funds moved funds moved funds moved funds moved funds funds moved funds moved funds	d from FFY 21/22 d from FFY 20/21 hown. d from FFY 19/20 hown.	to 19/20. As requite 21/22. Action to 20/21. Action to 20/21. Action to 20/19. Project is Re-2,520,000	ested by Exhibit 6 aken to financially aken to financially eady to Advertise.	constrain the FTIP	Total: Total: Total: Total: Total:	538,750

Resno	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			1 1101	20/21	<i>L 1/LL</i>			2-1/20	20/20	Boyona	Total
3652	HBP	CON				-2,520,000	2,520,000				
' D-:	Local Match	40400	/00/0 DI A A I I A				==\(\(\) = \(\) = \(\) = \(\)				
ea. Keir	nb. Rate: 100.00%		/2019 DLA-Admin: Nrain the FTIP (PUSH)				m FFY 22/23 to 23/24 shown.	I. Action taken	to financially	Total:	
3652	HBP Local Match	CON			-2,520,000	2,520,000					
ed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: Nrain the FTIP (PUSH)	•			m FFY 21/22 to 22/23 shown.	3. Action taken	to financially	Total:	
3652	HBP Local Match	CON		-2,520,000	2,520,000						
ed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: N rain the FTIP (PUSH)	•			m FFY 20/21 to 21/22 shown.	2. Action taken	to financially	Total:	
3652	HBP Local Match	CON	-2,520,000	2,520,000							
⁻ ed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: N rain the FTIP (PUSH)	,			m FFY 19/20 to 20/21 shown.	. Action taken	to financially	Total:	
3652	HBP Local Match	CON	2,340,000							-2,340,000	
ed. Reir	mb. Rate: 100.00%		2019 Rattan Singh: N Survey.	lot ready to ad wit	hin 6 months. CC	N funds moved fro	m FFY Beyond to 19/	/20. As reques	ted in September	Total:	
3652	HBP Local Match	CON	180,000								180,000
ed. Reir	mb. Rate: 100.00%	9/24/2	2019 Rattan Singh: I	Revising CON fun	ds per 2019 HBP	survey. LAPG Ex	6-D is required for just	tification		Total:	180,000
3652	HBP Local Match	CON								828,000	828,000
ed. Reir	mb. Rate: 100.00%	9/7/20 concu	•	requested by age	ency in Septembe	r 2017 HBP survey	. LAPG Ex. 6-D and 6	6-B required to I	oe reviewed and	Total:	828,000
3652	HBP Local Match	CON	-1,512,000							1,512,000	
ed. Reir	mb. Rate: 100.00%		/2016 DLA-Admin: N rain the FTIP (PUSH)	•			m FFY 19/20 to Beyon shown.	nd. Action take	en to financially	Total:	
3652	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 100.00%	consti		. Attempt will be i	made to program	this project in year	om FFY 18/19 to 19/20 shown. 7/27/2021 DL funds in the current F	_A-Admin: Fun		Total:	

	District: 10	County: S	Stanislaus								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3652	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro his project in year s s does not impact t	shown. 7/27/2021	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3652	HBP Local Match	CON	1,512,000							-1,512,000	
Fed. Rei	mb. Rate: 100.00%	9/26/2010	6 Nestor Gavino:(CON funds moved	from Beyond to F	FFY 17/18 per ager	ncy HBP survey.			Total:	
3652	HBP Local Match	CON								1,512,000	1,512,000
Fed. Rei	mb. Rate: 100.00%		0 Jesus Serrano: F 0 Jesus Serrano: N							Total:	1,512,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Stanislaus County

BRIDGE NO. 38C0157, MONTPELIER ROAD, OVER T.I.D. MAIN CANAL, AT DALLAS RD. Replace existing 2-lane bridge with 2-lane bridge. 10/11/2016 3:33:50 PM.

Fed Proj: BRLS-5938(260)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	850,000								850,000
R/W							100,000		100,000
CON								3,400,000	3,400,000
Total	850,000						100,000	3,400,000	4,350,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	752,505						88,530	3,010,020	3,851,055
Local Match	97,495						11,470	389,980	498,945
LSSRP Bond									
Local AC									
Total	850,000						100,000	3,400,000	4,350,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	752,505								752,505
Local Match	97,495								97,495
LSSRP Bond									
Local AC									
Total	850,000								850,000

Phase Fundi	ng Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4497	HBP	PE	407,902								407,902
	Local Match		52,848								52,848
Fed. Reir	mb. Rate: 88.53%	9/24/2	019 Rattan Singh:	Revising PE funds	per 2019 HBP sui	vey. LAPG Ex 6-D) is required for jus	stification.		Total:	460,750
4497	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	March	2017 DLA-Admin: N 29, 2016 must be p 21-25/26. This does	rioritized. 7/27/202	1 DLA-Admin: Fu	ındline zeroed out		, ,		Total:	
4497	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2017-H	17 Rattan Singh: No HBP survey dated 08 21-25/26. This does	8/25/2017. 7/27/20	21 DLA-Admin: F	undline zeroed ou			, ,	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4497	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	the FTIP.	NEPA not yet cle	ear. 7/27/2021 DI	nin 6 months. PE f .A-Admin: Fundlin n the current FTIP	e zeroed out due	FFY 17/18 to 19/2 to FTIP cycle migr	20. New project mation: 2018/19-23	ust be amended in /24 to	to Total:	
4497	HBP	PE	344,603								344,603
	Local Match		44,647								44,647
ed. Rei	mb. Rate: 88.53%	10/11/201	16 Nestor Gavino:	New Project. PE	funds programme	d per Exhibit 6-A.				Total:	389,250
	R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							88,530		88,53
		Local Match							11,470		11,47
	L	SSRP Bond									
		Local AC									
		Total							100,000		100,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4497	HBP	R/W					-88,530		88,530		
	Local Match						-11,470		11,470		
ea. Kei	mb. Rate: 88.53%	3/15/2023	3 DLA-Admin: No	t ready to ad with	n 6 months. RW fo	unds moved from	-FY 23/24 to 25/20	b. NEPA not yet c	ear.	Total:	
4497	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
d. Rei	mb. Rate: 88.53%	10/6/2022	2 DLA-Admin: No	t ready to ad with	n 6 months. RW fo	unds moved from	FFY 22/23 to 23/24	 NEPA not yet c 	ear.	Total:	
497	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
ed. Rei	mb. Rate: 88.53%	8/26/2022 Status.	2 Rattan Singh: N	ot ready to ad wit	hin 6 months. RW	funds moved fron	FFY 23/24 to 22/	23. As requested	in August 2022	Total:	
1497	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
ed. Rei	mb. Rate: 88.53%	10/20/202	21 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
4497	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
ed. Rei	mb. Rate: 88.53%	9/21/2020 Survey.	Rattan Singh: N	ot ready to ad wit	nin 6 months. RW	funds moved from	FFY 21/22 to 22/	23. As requested	in September 2020	Total:	

copo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4497	HBP	R/W			88,530					-88,530		_
	Local Match				11,470					-11,470		
^F ed. Rei	mb. Rate: 88.53%	3/20/2018	8 Eileen Crawford:	Not ready to ad v	within 6 months. R	W funds moved fr	rom FFY Beyond t	o 21/22. NEPA n	ot yet clear.	Total:		
4497	HBP	R/W	-88,530							88,530		
	Local Match		-11,470							11,470		
Fed. Rei	imb. Rate: 88.53%	10/16/201	17 DLA-Admin: No	ot ready to ad with	in 6 months. RW	unds moved from	FFY 19/20 to Bey	ond. NEPA not y	et clear.	Total:		
4497	HBP	R/W	88,530							-88,530		
	Local Match		11,470							-11,470		
Fed. Rei	imb. Rate: 88.53%	9/5/2017 2017-HBI	Rattan Singh: No P survey dated 08/	t ready to ad withii /25/2017.	n 6 months. RW fu	ınds moved from	FFY Beyond to 19	/20. As requested	d by agency in	Total:		
4497	HBP	R/W	-88,530							88,530		
	Local Match		-11,470							11,470		
Fed. Rei	imb. Rate: 88.53%	10/23/201	16 DLA-Admin: No	ot ready to ad with	in 6 months. RW	unds moved from	FFY 19/20 to Bey	ond. NEPA not y	et clear.	Total:		
4497	HBP	R/W	88,530								88,530	
	Local Match		11,470								11,470	
Fed. Rei	Local Match mb. Rate: 88.53%	10/12/201		New Project. RW	funds programme	d per Exhibit 6-A.				 Total:	11,470	
Fed. Rei				New Project. RW	funds programme	d per Exhibit 6-A.	23/24	24/25	25/26	Total:	<u> </u>	7
Fed. Rei	mb. Rate: 88.53%		16 Nestor Gavino:			•	23/24	24/25	25/26	Beyond	100,000 Total	
Fed. Rei	CON Summary	<i>y</i> :	16 Nestor Gavino:			•	23/24	24/25	25/26	-	100,000	-
Fed. Rei	CON Summary	/: Fed \$	16 Nestor Gavino:			•	23/24	24/25	25/26	Beyond 3,010,020	100,000 Total 3,010,020	-
Fed. Rei	CON Summary	/: Fed \$ Local Match	16 Nestor Gavino:			•	23/24	24/25	25/26	Beyond 3,010,020	100,000 Total 3,010,020	-
Fed. Rei	CON Summary	Fed \$ Local Match .SSRP Bond	16 Nestor Gavino:			•	23/24	24/25	25/26	Beyond 3,010,020	100,000 Total 3,010,020	60
	CON Summary	Fed \$ Local Match .SSRP Bond Local AC	16 Nestor Gavino:			•	23/24	24/25	25/26	Beyond 3,010,020 389,980	100,000 Total 3,010,020 389,980	60
	CON Summary	Fed \$ Local Match .SSRP Bond Local AC	16 Nestor Gavino:			•	23/24	24/25	25/26	Beyond 3,010,020 389,980	100,000 Total 3,010,020 389,980	60
Phase	CON Summary L Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total	16 Nestor Gavino:	20/21	21/22	22/23				Beyond 3,010,020 389,980 3,400,000	100,000 Total 3,010,020 389,980 3,400,000	60
Phase Proj id	CON Summary L Funding Details: Funds Src	Fed \$ Local Match .SSRP Bond Local AC Total Phase	16 Nestor Gavino:	20/21	21/22	22/23			25/26	Beyond 3,010,020 389,980 3,400,000 Beyond	100,000 Total 3,010,020 389,980 3,400,000	00
Phase Proj id 4497	CON Summary L Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 3/22/2023	16 Nestor Gavino: Prior Prior	20/21	21/22	22/23	23/24	24/25	25/26 -3,010,020 -389,980	Beyond 3,010,020 389,980 3,400,000 Beyond 3,010,020	100,000 Total 3,010,020 389,980 3,400,000	00
Phase Proj id 4497	CON Summary CON Summary L Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 3/22/2023	Prior Prior Prior Prior	20/21	21/22	22/23	23/24	24/25 rond. Action taker	25/26 -3,010,020 -389,980 in to financially 3,010,020	Beyond 3,010,020 389,980 3,400,000 Beyond 3,010,020 389,980	100,000 Total 3,010,020 389,980 3,400,000	00
Phase Proj id 4497 Fed. Rei 4497	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 3/22/2023 constrain	Prior Prior Prior Prior	20/21	21/22	22/23	23/24	24/25 rond. Action take	25/26 -3,010,020 -389,980 n to financially	Beyond 3,010,020 389,980 3,400,000 Beyond 3,010,020 389,980	100,000 Total 3,010,020 389,980 3,400,000	00

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4497	HBP Local Match	CON					-3,010,020 -389,980	3,010,020 389,980			
^F ed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be m				4/25. Action taker	to financially	Total:	
4497	HBP Local Match	CON					3,010,020 389,980			-3,010,020 -389,980	
ed. Reir	mb. Rate: 88.53%	8/26/2022 Status.	Rattan Singh: 1	Not ready to ad with	nin 6 months. CO	N funds moved f	om FFY Beyond to	23/24. As reques	sted in August 2022	Total:	
4497	HBP Local Match	CON							-3,010,020 -389,980	3,010,020 389,980	
ed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be m				eyond. Action tak	en to financially	Total:	
4497	HBP Local Match	CON						-3,010,020 -389,980	3,010,020 389,980		
ed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be m				5/26. Action taker	to financially	Total:	
4497	HBP Local Match	CON					-3,010,020 -389,980	3,010,020 389,980			
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be m				4/25. Action taker	n to financially	Total:	
4497	HBP Local Match	CON	·				3,010,020 389,980			-3,010,020 -389,980	
Fed. Reir	mb. Rate: 88.53%	9/21/2021 2021 State		Not ready to ad with	nin 6 months. CO	N funds moved f	om FFY Beyond to	23/24. As reques	sted in September	Total:	
4497	HBP	CON								1,080,243	1,080,243
	Local Match									139,957	139,957
ed. Reir	mb. Rate: 88.53%	9/24/2019	Rattan Singh: F	Revising CON funds	s per 2019 HBP s	urvey. LAPG Ex	6-D is required for j	ustification		Total:	1,220,200
4497	HBP	CON		-1,929,777						1,929,777	
	Local Match			-250,023						250,023	
ed. Reir	mb. Rate: 88.53%		7 DLA-Admin: N 2016 must be p		in 6 months. COI	N funds moved fr	om FFY 20/21 to B	eyond. Project ac	cepted into HBP afte	r Total:	
4497	HBP	CON		1,929,777						-1,929,777	
	Local Match			250,023						-250,023	
ed. Reir	mb. Rate: 88.53%		Rattan Singh: No P survey dated 0	ot ready to ad withii 8/25/2017.	n 6 months. CON	funds moved fro	m FFY Beyond to 2	20/21. As request	ed by agency in	Total:	
4497	HBP	CON								1,929,777	1,929,777
	Local Match									250,023	250,023
					N funds programn						

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Stanislaus County

BRIDGE NO. 38C0168, KILBURN ROAD OVER ORESTIMBA CREEK, .45 MI S CROWS LANDING RD. Replace historic 2-lane bridge with a standard 2-lane bridge on improved alignment (No Added Lane Capacity). 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5938(157)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	823,129				713,871				1,537,000
R/W					72,000				72,000
CON								3,300,000	3,300,000
Total	823,129				785,871			3,300,000	4,909,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	823,129				785,871			3,300,000	4,909,000
Local Match									
LSSRP Bond									
Local AC									
Total	823,129				785,871			3,300,000	4,909,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	823,129				713,871				1,537,000
Local Match									
LSSRP Bond									
Local AC									
Total	823,129				713,871				1,537,000

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
359	HBP	PE				-713,871	713,871				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/6/202	2 DLA-Admin: No	ready to ad withir	n 6 months. PE fu	nds moved from Fl	FY 22/23 to 23/24.	NEPA not yet cle	ar.	Total:	
359	HBP	PE				713,871	-713,871				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 8/26/202 Status.	2 Rattan Singh: N	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 23/24 to 22/2	3. As requested i	n August 2022	Total:	
359	HBP	PE					291,001				291,001
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 7/27/202	2 Andy Chou: PE	funds added to ref	flect LAPG 6A dat	ed 5/24/2022.				Total:	291,001

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
359	HBP Local Match	PE				-422,870		422,870				
ed. Rei	mb. Rate: 100.00%		10/25/2021 DL	A-Admin:	Not ready to ad withir	n 6 months. PE	funds moved from I	FFY 21/22 to 23/24.	NEPA not yet cl	ear.	Total:	
359	HBP Local Match	PE			-422,870	422,870						
ed. Rei	mb. Rate: 100.00%		10/19/2020 DL	A-Admin:	Not ready to ad within	n 6 months. PE	funds moved from	FFY 20/21 to 21/22	. NEPA not yet o	clear.	Total:	
359	HBP Local Match	PE			422,870	-422,870						
ed. Rei	mb. Rate: 100.00%		9/21/2020 Ratt Survey.	an Singh:	Not ready to ad within	n 6 months. PE	funds moved from	FFY 21/22 to 20/21	. As requested in	n September 2020	Total:	
359	HBP Local Match	PE	-	-422,870		422,870						
ed. Rei	mb. Rate: 100.00%		9/26/2019 Lind	a Newton:	Not ready to ad with	in 6 months. PE	E funds moved from	FFY 19/20 to 21/22	. NEPA not yet o	clear.	Total:	
359	HBP Local Match	PE		-1								-1
ed. Rei	mb. Rate: 100.00%		9/24/2019 Ratt	an Singh:	Revising PE funds p	er 2019 HBP su	urvey.				Total:	-1
359	HBP Local Match	PE		563,000								563,000
ed. Reir	mb. Rate: 100.00%		7/26/2019 Jesu	us Serranc	: PE cost revised per	r local agency 6	-D & 6-A dated 7/22	2/2019.			Total:	563,000
359	HBP Local Match	PE		560,240								560,240
ed. Rei	mb. Rate: 100.00%		10/5/2011 Jesu additional fund		: PE cost adjusted pe	er Sept. 2011 HI	BP Survey. Local A	gency must submit	LAPG 6-D prior t	o authorization of	Total:	560,240
359	HBP Local Match	PE		122,760								122,760
ed. Reir	mb. Rate: 100.00%				eimbursement change v Application accepte						Total:	122,760

D	istrict: 10	County:	Stanislaus								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					72,000				72,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					72,000				72,00
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
359	HBP	R/W				-72,000	72,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/6/2	2022 DLA-Admin: N	Not ready to ad with	nin 6 months. RV	V funds moved fro	om FFY 22/23 to 2	3/24. NEPA not ye	et clear.	Total:	_
359	HBP	R/W			-72,000	72,000					
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 8/26/2 Status	•	Not ready to ad w	ithin 6 months. F	RW funds moved	from FFY 21/22 to	22/23. As reques	ted in August 2022	Total:	
359	HBP	R/W		-72,000	72,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/21/2 Status		Not ready to ad w	ithin 6 months. F	RW funds moved	from FFY 20/21 to	21/22. As reques	ted in September 202	Total:	
359	HBP	R/W		72,000	-72,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/21/2 Surve	•	Not ready to ad w	ithin 6 months. F	RW funds moved	from FFY 21/22 to	20/21. As reques	ted in September 202	Total:	
359	HBP Local Match	R/W			-781,750						-781,750
Fed. Reir	nb. Rate: 100.00%	7/26/2	2019 Jesus Serrand	: RW cost revised	per local agency	/ 6-D & 6-A dated	7/22/2019.			Total:	-781,750
359	HBP Local Match	R/W	-853,750		853,750						
Fed. Reir	nb. Rate: 100.00%	10/20	/2018 DLA-Admin:	Not ready to ad wi	thin 6 months. F	RW funds moved f	rom FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
359	HBP	R/W									
Fed. Reir	Local Match nb. Rate: 100.00%	DLA-A	/2017 DLA-Admin: Admin: Fundline ze nt FTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
359	HBP Local Match	R/W									
ed. Rei	imb. Rate: 100.00%	Survey.	7 Rattan Singh: No 7/27/2021 DLA-Ao the current FTIP c	dmin: Fundline zei				•	n September 2017 This does not impact	Total:	
359	HBP Local Match	R/W									
ed. Rei	imb. Rate: 100.00%	DLA-Ad	17 DLA-Admin: No min: Fundline zero FTIP cycle.	•				•		Total:	
359	HBP	R/W									
	Local Match										
ed. Rei	imb. Rate: 100.00%	DLA-Ad	016 DLA-Admin: N Imin: Fundline zero FTIP cycle.							Total:	
359	HBP	R/W									
	Local Match										
ed. Rei	imb. Rate: 100.00%	DLA-Ad	15 DLA-Admin: No Imin: Fundline zero FTIP cycle.	•				•		Total:	
359	HBP	R/W									
	Local Match										
ed. Rei	imb. Rate: 100.00%		13 Jesus Serrano: cle migration: 2014						e zeroed out due to	Total:	
359	HBP	R/W									
	Local Match										
ed. Rei	imb. Rate: 100.00%	Survey.		dmin: Fundline zei					ed in September 2011 This does not impact	Total:	
359	HBP Local Match	R/W									
ed. Rei	imb. Rate: 100.00%	10/14/2	0 DLA-Admin: Reiı 009 Nabil Hasan: I e zeroed out due to	RW funds moved f	rom FFY 10/11 to	o 12/13. As reques			2015 DLA-Admin: current FTIP cycle.	Total:	
359	HBP	R/W	853,750								853,750
	Local Match										
ed. Rei	imb. Rate: 100.00%		0 DLA-Admin: Reii 08 Eric Bost: New	•	,	,				Total:	853,750

					r	3					
	District: 10	County:	Stanislaus	20/21	21/22	22/23	23/24	24/25	25/26	Povend	Total
Respo	nsible Agency		Piloi	20/21	21/22	22/23	23/24	24/25	23/20	Beyond	Total
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,300,000	3,300,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								3,300,000	3,300,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
359	HBP	CON								493,000	493,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	7/27/2	022 Andy Chou: C0	ON funds added to	reflect LAPG 6A	dated 5/24/2022.				Total:	493,000
359	HBP	CON					-2,807,000			2,807,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		020 DLA-Admin: Note that the RTIP (PUSH	,				Beyond. Action ta	aken to financially	Total:	
359	HBP	CON				-2,807,000	2,807,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%		020 DLA-Admin: Notice the Notice 10 (PUSH) ain the FTIP (PUSH)	•				23/24. Action take	en to financially	Total:	_
359	HBP	CON			-2,807,000	2,807,000					
	Local Match										
Fed. Rei	mb. Rate: 100.00%		020 DLA-Admin: No ain the FTIP (PUSH					22/23. Action take	en to financially	Total:	
359	HBP	CON			2,807,000		-2,807,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	5 10/22/ Survey		Not ready to ad wit	thin 6 months. CC	ON funds moved	from FFY 23/24 to	21/22. As reques	sted in September 2020	Total:	
359	HBP	CON				-2,807,000	2,807,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%		020 DLA-Admin: No ain the FTIP (PUSH	•				23/24. Action take	en to financially	Total:	
359	HBP	CON			-2,807,000	2,807,000					
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2019 DLA-Admin: 1 ain the FTIP (PUSH					22/23. Action tal	ken to financially	Total:	

	District: 10	Cou	unty: Stan	islaus								
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
359	HBP Local Match	CON				307,000						307,000
ed. Rei	mb. Rate: 100.00%	•	7/26/2019 Jes	sus Serrano:	CON cost revised	per local agency	6-D & 6-A dated 7	/22/2019.			Total:	307,000
359	HBP Local Match	CON			-2,500,000	2,500,000						
ed. Rei	mb. Rate: 100.00%				ot ready to ad with . Attempt will be r			om FFY 20/21 to 21 shown.	/22. Action taker	to financially	Total:	
359	HBP Local Match	CON	-	2,500,000	2,500,000							
ed. Rei	mb. Rate: 100.00%				ot ready to ad with . Attempt will be r			om FFY 19/20 to 20 shown.	/21. Action taker	to financially	Total:	
359	HBP Local Match	CON										
ed. Rei	mb. Rate: 100.00%		constrain the	FTIP (PUSH)	. Attempt will be r	nade to program t	his project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the current	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
359	HBP Local Match	CON		965,500								965,500
ed. Rei	mb. Rate: 100.00%				ot ready to ad withit 6-B needed to rev		funds moved from	m FFY 19/20 to 18/	19. As requested	in September 2017	Total:	965,500
359	HBP Local Match	CON										
ed. Rei	mb. Rate: 100.00%		constrain the	FTIP (PUSH)	. Attempt will be r	nade to program t	his project in year	m FFY 18/19 to 19/2 shown. 7/27/2021 funds in the current	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
359	HBP Local Match	CON		1,534,500							-1,534,500	
ed. Rei	mb. Rate: 100.00%		9/27/2016 Ne	stor Gavino:	CON funds moved	d from Beyond to F	FY 18/19 per age	ency HBP survey.			Total:	
359	HBP Local Match	CON	-	1,534,500							1,534,500	
ed. Rei	mb. Rate: 100.00%				t ready to ad withi . Attempt will be r			m FFY 17/18 to Bey shown.	ond. Action take	n to financially	Total:	
359	HBP Local Match	CON										
[:] ed. Rei	mb. Rate: 100.00%		constrain the	FTIP (PUSH)	. Attempt will be r	nade to program t	his project in year	m FFY 16/17 to 17/1 shown. 8/25/2019 funds in the current	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

	District: 10	County:	Stanislaus								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
359	HBP Local Match	CON									
ed. Rei	imb. Rate: 100.00%		13 Jesus Serrano: (cle migration: 2016				•		e zeroed out due to	Total:	
359	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	2011 Su	I1 Jesus Serrano: I rvey. 8/17/2017 DL unds in the current	A-Admin: Fundliı				•	ted in September 1/22. This does not	Total:	
359	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/14/20	DLA-Admin: Reim 009 Nabil Hasan: C e zeroed out due to	ON funds moved	from FFY 11/12 to	o 13/14. As reque		•	2015 DLA-Admin: current FTIP cycle.	Total:	
359	HBP	CON	1,534,500								1,534,500
	Local Match										
ed. Rei	mb. Rate: 100.00%		DLA-Admin: Reim 8 Eric Bost: New A		,	,				Total:	1,534,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Stanislaus County

BRIDGE NO. 38C0170, COOPERSTOWN ROAD OVER GALLUP CREEK, 2.8 MI. NW/O LA GRANGE ROAD. Replace 2-lane bridge with a standard 2-lane bridge. 9/21/2010: Toll Credits programmed for PE & CON. 7/23/2013: Toll credits used for R/W.

Fed Proj: BRLO-5938(191)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	455,000	90,000							545,000
RW				25,000					25,000
CON					2,500,000				2,500,000
Total	455,000	90,000		25,000	2,500,000				3,070,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	455,000	90,000		25,000	2,500,000				3,070,000
Local Match									
LSSRP Bond									
Local AC									
Total	455,000	90,000		25,000	2,500,000				3,070,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	455,000	90,000							545,000
Local Match									
LSSRP Bond									
Local AC	·				·				
Total	455,000	90,000							545,000

Phase	Funding	ı Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3666	HBP	PE		90,000	-75,000						15,000
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 8/21/202	20 Jesus Serrano: P	E funds revised p	er agency's 6-D d	ated 10/23/2019.				Total:	15,000
3666	HBP	PE	-75,000		75,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 3/25/202	20 DLA-Admin: Not	eady to ad within	6 months. PE fun	ds moved from FI	FY 19/20 to 21/22	. NEPA not yet cle	ar.	Total:	
3666	HBP	PE	75,000								75,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 9/24/20 ⁻	9 Rattan Singh: Re	vising PE funds p	oer 2019 HBP surv	ey. LAPG Ex 6-D	is required for jus	tification.		Total:	75,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3666	HBP Local Match	PE	165,000								165,000
ed. Rei	mb. Rate: 100.00%				changed to 100% (ed per local agency		ed 6/10/2013.			Total:	165,000
3666	HBP Local Match	PE									
ed. Reii	mb. Rate: 100.00%	1/6/2011	Jesus Serrano: I	PE funding to be	changed to 100% (requested in 10/11 ation: 2012/13-17/1	FFY, per loćal age			2015 DLA-Admin: e current FTIP cycle.	Total:	
3666	HBP Local Match	PE	290,000								290,000
∍d. Reiı	mb. Rate: 100.00%				changed to 100% (project accepted into					Total:	290,000
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				25,000					25
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total				25,000					25
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3666	HBP Local Match	R/W				25,000	-25,000				
ed. Reir	mb. Rate: 100.00%	7/27/202	22 Jesus Serrano:	Not ready to ad v	within 6 months. RV	V funds moved fro	m FFY 23/24 to 22	2/23. As requeste	ed by agency.	Total:	
3666	HBP Local Match	R/W			-25,000		25,000				
ed. Reii	mb. Rate: 100.00%		21 DLA-Admin: Nation to proceed.	•	thin 6 months. RW	funds moved from	n FFY 21/22 to 23/	24. Project has r	not received	Total:	
3666	HBP	R/W		-25,000	25,000						
d Reir	Local Match mb. Rate: 100.00%	3/25/202	21 DI A Admin: Na	at ready to ad with	nin 6 months. RW fu	inds moved from [EEV 20/21 to 21/22	NEDA not vot	cloar		
Ju. Mell		3/23/202	. i DLA-AUIIIII. NO			ands moved nom f	1 1 20/2 1 10 2 1/22	NEFATIOLYEL	л с аі .	Total:	
3666	HBP Local Match	R/W		25,000	-25,000						
ed. Rei	mb. Rate: 100.00%	9/21/202 Survey.	0 Rattan Singh: №	Not ready to ad w	ithin 6 months. RW	funds moved fron	n FFY 21/22 to 20	21. As requeste	d in September 2020	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3666	HBP Local Match	R/W	-25,000		25,000						
ed. Reir	nb. Rate: 100.00%	9/21/20	018 Rattan Singh: No	ot ready to ad witl	nin 6 months. RW	funds moved fror	n FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
3666	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-A	2017 DLA-Admin: No dmin: Fundline zeroe t FTIP cycle.							Total:	
3666	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Survey	17 Rattan Singh: Not /. 7/27/2021 DLA-Adi n the current FTIP cy	min: Fundline ze						Total:	
3666	HBP	R/W									
F. J. D. :	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-A	2016 DLA-Admin: No dmin: Fundline zeroe t FTIP cycle.	•				•		Total:	
3666	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-A	015 DLA-Admin: Not dmin: Fundline zeroe t FTIP cycle.	•				•		Total:	
3666	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-A	014 DLA-Admin: Not dmin: Fundline zeroe t FTIP cycle.	•				•		Total:	
3666	HBP Local Match	R/W	-50,000								-50,000
Fed. Reir	mb. Rate: 100.00%	3/24/20	014 Jesus Serrano: F	R/W funds revise	d per local agency	's revised 6-A dat	ed 3/6/2014.			Total:	-50,000
3666	HBP Local Match	R/W	65,000								65,000
Fed. Reir	mb. Rate: 100.00%	9/16/20	013 Jesus Serrano: F	R/W funds revise	d per local agency	's 2013 HBP Surv	vey.			Total:	65,000
3666	HBP Local Match	R/W	10,000								10,000
Fed. Reir	nb. Rate: 100.00%		013 Jesus Serrano: F 013 Jesus Serrano: F		,	,	ed 6/10/2013.			Total:	10,000

D	istrict: 10	County:	Stanislaus								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					2,500,000				2,500,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					2,500,000				2,500,00
	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3666	HBP Local Match	CON					2,500,000			-2,500,000	
Fed. Rein	nb. Rate: 100.00%	8/26/2 Status		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	d to 23/24. As req	uested in August 202	22 Total:	
3666	HBP Local Match	CON							-2,500,000	2,500,000	
Fed. Rein	nb. Rate: 100.00%		/2021 DLA-Admin: rain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	
3666	HBP Local Match	CON						-2,500,000	2,500,000		
Fed. Rein	nb. Rate: 100.00%		/2021 DLA-Admin: rain the FTIP (PUS					o 25/26. Action ta	ken to financially	Total:	
3666	HBP Local Match	CON	<u> </u>				-2,500,000	2,500,000			
Fed. Rein	nb. Rate: 100.00%		/2021 DLA-Admin: rain the FTIP (PUS					o 24/25. Action ta	ken to financially	Total:	
3666	HBP Local Match	CON				-2,500,000	2,500,000				
Fed. Rein	nb. Rate: 100.00%		/2021 DLA-Admin: rain the FTIP (PUS					o 23/24. Action ta	ken to financially	Total:	
3666	HBP	CON				2,500,000				-2,500,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2021 Rattan Singh: Status.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	d to 22/23. As req	uested in September	Total:	
3666	HBP Local Match	CON					-2,500,000			2,500,000	
Fed. Rein	nb. Rate: 100.00%		2020 DLA-Admin: lrain the FTIP (PUS	•				Beyond. Action to	aken to financially	Total:	

D	istrict: 10	Со	ounty: Stani	slaus								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3666	HBP Local Match	CON	I				-2,500,000	2,500,000				
ed. Rein	nb. Rate: 100.00%						ON funds moved fron n this project in year		. Action taken t	o financially	Total:	
3666	HBP Local Match	CON	I			-2,500,000	2,500,000					
ed. Rein	mb. Rate: 100.00%						ON funds moved fron n this project in year		s. Action taken t	o financially	Total:	
3666	HBP Local Match	CON	I			2,500,000					-2,500,000	
ed. Rein	nb. Rate: 100.00%		10/22/2020 DL 2020 Survey.	-A-Admin: No	ot ready to ad with	in 6 months. C	ON funds moved fro	m FFY Beyond to 21	I/22. As reques	ted in September	Total:	
3666	HBP	CON	l								1,345,000	1,345,000
[:] ed. Rein	Local Match mb. Rate: 100.00%		10/5/2020 Rat for justification	•	evising the CON fu	nds per Agenc	y's request in revised	2020 survey dated	10-02-2020. LA	PG Ex 6-D required	Total:	1,345,000
3666	HBP Local Match	CON				-1,155,000					1,155,000	
ed. Rein	mb. Rate: 100.00%				•		ON funds moved fron this project in year	•	ond. Action take	en to financially	Total:	
3666	HBP Local Match	CON	I		-1,155,000	1,155,000						
ed. Rein	mb. Rate: 100.00%				•		ON funds moved fron this project in year		2. Action taken	to financially	Total:	
3666	HBP Local Match	CON	l -1	,155,000	1,155,000							
ed. Rein	mb. Rate: 100.00%				•		ON funds moved from this project in year		1. Action taken	to financially	Total:	
3666	HBP Local Match	CON	l									
ed. Rein	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be m	nade to progran	CON funds moved from this project in year This does not impact	shown. 7/27/2021 D	LA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3666	HBP Local Match	CON	J 1	,155,000							-1,155,000	
[:] ed. Rein	mb. Rate: 100.00%		9/7/2017 Ratta 2017 Survey.	an Singh: Not	t ready to ad withir	n 6 months. CC	ON funds moved fror	n FFY Beyond to 18/	19. As requeste	ed in September	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3666	HBP Local Match	CON	-1,155,000							1,155,000	
ed. Rein	nb. Rate: 100.00%		2016 DLA-Admin: Notinit Notini N					yond. Action take	en to financially	Total:	
3666	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	constra	2016 DLA-Admin: Note in the FTIP (PUSH). Of cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	n to financially adline zeroed out due	Total:	
3666	HBP Local Match	CON	1,155,000							-1,155,000	
ed. Rein	nb. Rate: 100.00%	9/27/20)16 Nestor Gavino: (CON funds moved	I from Beyond to I	FFY 18/19 per age	ncy HBP survey.			Total:	
3666	HBP Local Match	CON								-423,500	-423,500
ed. Rein	nb. Rate: 100.00%	3/24/20)14 Jesus Serrano: (CON funds revise	d per local agency	y's revised 6-A date	ed 3/6/2014.			Total:	-423,500
3666	HBP Local Match	CON								-45,500	-45,500
ed. Rein	nb. Rate: 100.00%		013 Jesus Serrano: 013 Jesus Serrano:				ated 6/10/2013.			Total:	-45,500
3666	HBP Local Match	CON	-1,624,000							1,624,000	
ed. Rein	nb. Rate: 100.00%	3/26/20	013 Jesus Serrano: 1 013 DLA-Admin: Not nin the FTIP (PUSH).	t ready to ad within			FFY 15/16 to Bey	ond. Action taker	n to financially	Total:	
3666	HBP Local Match	CON	1,624,000							-1,624,000	
ed. Rein	nb. Rate: 100.00%		013 Jesus Serrano: 1 011 Jesus Serrano: urvey.			,	rom FFY Beyond to	o 15/16. As reque	ested in September	Total:	
3666	HBP Local Match	CON								1,624,000	1,624,000
ed. Rein	nb. Rate: 100.00%		010 Jesus Serrano: 010 Jesus Serrano:							Total:	1,624,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Stanislaus District: 10 Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Stanislaus County BRIDGE NO. 38C0186, MORGAN ROAD, OVER T.I.D. LATERAL #5, JCT AT HARDING AVE. Stand alone scour countermeasure project. New! Fed Proj: **Phase Summary:** Total Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond PΕ 646,000 646,000 R/W 54,000 54,000 CON 294.000 294.000 Total 646,000 348,000 994,000 **Fund Source Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 571,904 308,084 879,988 Local Match 74,096 39,916 114,012 LSSRP Bond Local AC Total 646,000 348,000 994,000 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 571,904 571,904 Local Match 74,096 74,096 LSSRP Bond Local AC Total 646,000 646,000 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 4831 HBP PΕ 571.904 571,904 New! Local Match 74,096 74,096 Fed. Reimb. Rate: 88.53% 2/22/2023 Karen Nguyen: PE funds per LAPG 6A dated 12/28/2022. Total: 646,000 4831 HBP PΕ New! Local Match

Caltrans, Division of Local Assistance

Fed. Reimb. Rate: 88,53%

11/28/2022 Karen Nguyen: New 6A required for scope and cost.

Total:

spon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Ī
		Fed \$								47,806	47,80	6
	Local	Match								6,194	6,19	4
	LSSR	Bond										
	Lo	cal AC										
		Total								54,000	54,00	0
hase Fu	unding Details:											
roj id	Funds Src Ph	ase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
										47.000	47,806	
831	HBP R/W									47,806	47,000	
	HBP R/W Local Match									6,194	6,194	
			aren Nguyen: ۱	R/W funds per LAI	PG 6A dated 12/28	3/2022.				•		
	Local Match		aren Nguyen: I	R/W funds per LAI	PG 6A dated 12/28	22/23	23/24	24/25	25/26	6,194	6,194	
	Local Match b. Rate: 88.53%						23/24	24/25	25/26	6,194	6,194 54,000	
	Local Match b. Rate: 88.53% CON Summary:	2/22/2023 Ka					23/24	24/25	25/26	6,194 Total: Beyond	6,194 54,000 Total	
	Local Match b. Rate: 88.53% CON Summary:	2/22/2023 Ka					23/24	24/25	25/26	6,194 Total: Beyond 260,278	6,194 54,000 Total 260,27	
	Local Match b. Rate: 88.53% CON Summary: Local LSSR	2/22/2023 Ka					23/24	24/25	25/26	6,194 Total: Beyond 260,278	6,194 54,000 Total 260,27	
	Local Match b. Rate: 88.53% CON Summary: Local LSSR	2/22/2023 Ka Fed \$ Match P Bond					23/24	24/25	25/26	6,194 Total: Beyond 260,278	6,194 54,000 Total 260,27	2
d. Reim	Local Match b. Rate: 88.53% CON Summary: Local LSSR	2/22/2023 Karana Fed \$ Match P Bond cal AC					23/24	24/25	25/26	6,194 Total: Beyond 260,278 33,722	6,194 54,000 Total 260,27 33,72	2
d. Reim	Local Match b. Rate: 88.53% CON Summary: Local LSSRI Local Local	2/22/2023 Karana Fed \$ Match P Bond cal AC					23/24	24/25	25/26	6,194 Total: Beyond 260,278 33,722	6,194 54,000 Total 260,27 33,72	2
d. Reim	Local Match b. Rate: 88.53% CON Summary: Local LSSRI Local Local	2/22/2023 Karana Pendana Penda	Prior	20/21	21/22	22/23				6,194 Total: Beyond 260,278 33,722	6,194 54,000 Total 260,27 33,72 294,00	2

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total

Stanislaus County

BRIDGE NO. 38C0231, MILTON ROAD OVER ROCK CREEK TRIBUTARY, 3.7 MI. N/O SR 4. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5938(201)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	675,000				100,000				775,000
R/W				75,000					75,000
CON								3,780,000	3,780,000
Total	675,000			75,000	100,000			3,780,000	4,630,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	597,578			66,398	88,530			3,346,434	4,098,939
Local Match	77,423			8,603	11,470			433,566	531,061
LSSRP Bond									
Local AC									
Total	675,000			75,000	100,000			3,780,000	4,630,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	597,578				88,530				686,108
Local Match	77,423				11,470				88,893
LSSRP Bond									
Local AC									
Total	675,000				100,000				775,000

Phase	Fund	lina [Detai	ls:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3872	HBP	PE				-88,530	88,530					New!
	Local Match					-11,470	11,470					
Fed. Reir	mb. Rate: 88.53%	3/3/202	3 Andy Chou: Not	eady to ad within (6 months. PE fund	ds moved from FF	Y 22/23 to 23/24.			Total:		
3872	HBP	PE				88,530	-88,530					New!
	Local Match					11,470	-11,470					
Fed. Reir	mb. Rate: 88.53%	2/23/20	23 Rattan Singh: N	ot ready to ad with	nin 6 months. PE f	unds moved from	FFY 23/24 to 22/23	3. Phase being a	dvanced with EPS	SP. Total:		
3872	HBP	PE				-88,530	88,530					
	Local Match					-11,470	11,470					
Fed. Reir	mb. Rate: 88.53%	10/6/20	22 DLA-Admin: No	t ready to ad withir	n 6 months. PE fu	nds moved from F	FY 22/23 to 23/24.	NEPA not yet cl	ear.	Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
КСЗРС	Holbic Agency		11101	20/21	21/22	22,20	20/21	2 1/20	20/20	Boyona	Total
3872	HBP	PE				88,530		-88,530			
	Local Match					11,470		-11,470			
F _{ed.} Rei	mb. Rate: 88.53%		8/26/2022 Rattan Singh: Status.	Not ready to ad with	nin 6 months. PE	funds moved from	FFY 24/25 to 22/23	As requested ir	August 2022	Total:	
3872	HBP	PΕ					-88,530	88,530			
	Local Match						-11,470	11,470			
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: the FTIP (PUSH). Attem				FFY 23/24 to 24/25	. Action taken to	financially constrain	Total:	
3872	HBP	PΕ			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Rei	mb. Rate: 88.53%		10/20/2021 DLA-Admin:	Not ready to ad with	in 6 months. PE	funds moved from	FFY 21/22 to 23/24	. NEPA not yet c	ear.	Total:	
3872	HBP	PΕ		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Rei	mb. Rate: 88.53%		10/22/2020 DLA-Admin:	Not ready to ad with	in 6 months. PE	funds moved from	FFY 20/21 to 21/22	. NEPA not yet cl	ear.	Total:	
3872	HBP	PΕ		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Rei	mb. Rate: 88.53%		9/21/2020 Rattan Singh: Survey.	Not ready to ad with	nin 6 months. PE	funds moved from	FFY 21/22 to 20/21	. As requested ir	September 2020	Total:	
3872	HBP	PΕ	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Rei	mb. Rate: 88.53%		10/30/2019 DLA-Admin:	Not ready to ad with	in 6 months. PE	funds moved from	FFY 19/20 to 21/22	. NEPA not yet cl	ear.	Total:	
3872	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Rei	mb. Rate: 88.53%		9/24/2019 Rattan Singh:	Revising PE funds	per 2019 HBP su	ırvey. LAPG Ex 6-D	is required for justi	fication.		Total:	100,000
3872	HBP	PE	597,578								597,578
	Local Match		77,423								77,423

D	istrict: 10	County:	Stanislaus								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				66,398					66,398
		Local Match				8,603					8,603
	ı	LSSRP Bond									
		Local AC									
		Total				75,000					75,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3872	HBP	R/W				66,398	-66,398				
	Local Match					8,603	-8,603				
ed. Reir	nb. Rate: 88.53%	2/23/20 EPSP.	023 Rattan Singh:	Not ready to ad	within 6 months. F	RW funds moved fr	om FFY 23/24 to	22/23. Phase beir	ng advanced with	Total:	
3872	HBP	R/W				-66,398	66,398				
	Local Match					-8,603	8,603				
ed. Reir	nb. Rate: 88.53%	10/6/20	022 DLA-Admin:	Not ready to ad w	ithin 6 months. R\	W funds moved fro	m FFY 22/23 to 2	3/24. NEPA not ye	et clear.	Total:	
3872	HBP	R/W				66,398	-66,398				
	Local Match					8,603	-8,603				
ed. Reir	nb. Rate: 88.53%	8/26/20 Status.	-	Not ready to ad	within 6 months. F	RW funds moved fr	rom FFY 23/24 to	22/23. As reques	ted in August 2022	Total:	
3872	HBP	R/W				-66,398	66,398				
	Local Match					-8,603	8,603				
ed. Reir	nb. Rate: 88.53%	10/20/2	2021 DLA-Admin:	Not ready to ad v	within 6 months. F	RW funds moved fr	om FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
3872	HBP	R/W			-66,398	66,398					
	Local Match				-8,603	8,603					
ed. Reir	nb. Rate: 88.53%	9/21/20 Status.		Not ready to ad	within 6 months. F	RW funds moved fr	rom FFY 21/22 to	22/23. As reques	ted in September 202°	1 Total:	
3872	HBP	R/W		-66,398	66,398						
	Local Match			-8,603	8,603						
ed. Reir	nb. Rate: 88.53%	10/22/2	2020 DLA-Admin:	Not ready to ad v	within 6 months. F	RW funds moved fr	om FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
3872	HBP	R/W		66,398	-66,398						
	Local Match			8,603	-8,603						
ed. Reir	mb. Rate: 88.53%	9/21/20 Survey		Not ready to ad	within 6 months. F	RW funds moved fr	om FFY 21/22 to	20/21. As reques	ted in September 2020	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3872	HBP	R/W	-66,398		66,398							_
	Local Match		-8,603		8,603							
Fed. Rei	mb. Rate: 88.53%	9/20/2018	Rattan Singh: N	ot ready to ad wit	hin 6 months. RW	funds moved from	n FFY 19/20 to 21	I/22. NEPA not ye	et clear.	Total:		
3872	HBP	R/W										
	Local Match											
Fed. Rei	mb. Rate: 88.53%		n: Fundline zero	•	nin 6 months. RW cycle migration:			•		Total:		
3872	HBP Local Match	R/W										
Fed. Rei	mb. Rate: 88.53%	Survey. 7	•	min: Fundline zei				•	n September 2017 This does not impa	Total:		
3872	HBP	R/W										
End Dai	Local Match	40/40/00			- to 0	6	FEV 47/10 1 101	OO NEDA	7/07/0001			
rea. Kei	mb. Rate: 88.53%		n: Fundline zero		nin 6 months. RW cycle migration:					Total:		
3872	HBP	R/W	66,398								66,398	
	Local Match		8,603								8,603	
Fed. Rei	mb. Rate: 88.53%		Jesus Serrano: on of funds.	R/W funds added	per local agency's	2015 HBP Surve	y. A revised 6-A o	r 6-D will be requi	red prior to	Total:	75,000	
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$								3,346,434	3,346,43	34
		Local Match								433,566	433,56	36
	L	SSRP Bond										
		Local AC										
		Total								3,780,000	3,780,00	00
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3872	HBP	CON							-3,346,434	3,346,434		
	Local Match								-433,566	433,566		
	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).		n 6 months. CON	funds moved fron	FFY 25/26 to Be	yond. Action take	n to financially	Total:		
Fed. Rei		CON						-3,346,434	3,346,434			
Fed. Rei 3872	HBP							400 500	400 500			
	HBP Local Match							-433,566	433,566			

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
СЗРО	noible Agency		1 Hoi	20/21	2 1/22	22/23	20/24	24/25	23/20	Всуона	Total
3872	HBP	CON					-3,346,434	3,346,434			
	Local Match						-433,566	433,566			
ed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be n				/25. Action taker	n to financially	Total:	
3872	HBP	CON					3,346,434			-3,346,434	
	Local Match						433,566			-433,566	
ed. Reir	mb. Rate: 88.53%	8/26/2022 Status.	Rattan Singh: N	Not ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	23/24. As reques	sted in August 2022	Total:	
3872	HBP	CON							-3,346,434	3,346,434	
	Local Match								-433,566	433,566	
ed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be n				yond. Action tak	en to financially	Total:	
3872	HBP	CON	•					-3,346,434	3,346,434		
	Local Match							-433,566	433,566		
ed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be n				/26. Action taker	n to financially	Total:	
3872	HBP	CON		-			-3,346,434	3,346,434			
	Local Match						-433,566	433,566			
ed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be n				/25. Action taker	n to financially	Total:	
3872	HBP	CON					3,346,434			-3,346,434	
	Local Match						433,566			-433,566	
ed. Reir	mb. Rate: 88.53%	9/21/2021 2021 Statu		Not ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	23/24. As reques	sted in September	Total:	
3872	HBP	CON					-3,346,434			3,346,434	
	Local Match						-433,566			433,566	
ed. Reir	mb. Rate: 88.53%			ot ready to ad within). Attempt will be n				ond. Action take	n to financially	Total:	
3872	HBP	CON	•			-3,346,434	3,346,434				
	Local Match					-433,566	433,566				
ed. Reir	mb. Rate: 88.53%			ot ready to ad within). Attempt will be n				24. Action taken	to financially	Total:	
3872	HBP	CON	•	•	-3,346,434	3,346,434					
	Local Match	-			-433,566	433,566					
ed. Reir	mb. Rate: 88.53%			ot ready to ad within). Attempt will be n		funds moved from		23. Action taken	to financially	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3872	HBP	CON			3,346,434					-3,346,434	
	Local Match				433,566					-433,566	
ed. Reir	mb. Rate: 88.53%	10/22/20 2020 Su	020 DLA-Admin: No	ot ready to ad with	nin 6 months. CON	N funds moved from	m FFY Beyond to 2	21/22. As request	ed in September	Total:	
3872	HBP	CON	,		-3,346,434					3,346,434	
	Local Match				-433,566					433,566	
ed. Reir	mb. Rate: 88.53%		18 DLA-Admin: Not n the FTIP (PUSH).					ond. Action taken	to financially	Total:	
3872	HBP	CON		-3,346,434	3,346,434						
	Local Match			-433,566	433,566						
Fed. Reir	mb. Rate: 88.53%		017 DLA-Admin: Non the FTIP (PUSH).					/22. Action taken	to financially	Total:	
3872	HBP	CON	-3,346,434	3,346,434							
	Local Match		-433,566	433,566							
ed. Reir	mb. Rate: 88.53%		017 DLA-Admin: Non the FTIP (PUSH).					0/21. Action taken	to financially	Total:	
3872	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrai	017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 7/27/2021	I DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	
3872	HBP	CON	3,346,434			•		•		-3,346,434	
	Local Match		433,566							-433,566	
ed. Reir	mb. Rate: 88.53%	9/7/2017 2017 Su	7 Rattan Singh: Not ırvey.	ready to ad withi	n 6 months. CON	funds moved from	n FFY Beyond to 18	8/19. As requeste	ed in September	Total:	
3872	HBP	CON	-3,346,434							3,346,434	
	Local Match		-433,566							433,566	
ed. Reir	mb. Rate: 88.53%		17 DLA-Admin: Not n the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3872	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	016 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3872	HBP	CON	3,346,434							-3,346,434	
	Local Match		433,566							-433,566	
and Dair	mb. Rate: 88.53%	9/27/20	16 Nestor Gavino: (CON funds moved	d from Bevond to F	Y 18/19 per agend	cv HBP survev			Total:	

Di	strict: 10	County: S	Stanislaus								
Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3872	HBP Local Match	CON	-3,346,434 -433,566							3,346,434 433,566	
Fed. Rei	mb. Rate: 88.53%		013 DLA-Admin: Not ain the FTIP (PUSH).	•	nin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	n to financially	Total:	
3872	HBP Local Match	CON	3,346,434 433,566								3,346,434 433,566
Fed. Rei	mb. Rate: 88.53%	10/6/2 10/3/20	011 Jesus Serrano: I 011.	New candidate p	project accepted in	to the HBP. CON	Schedule/Cost pe	er local agency's LA	APG 6-A dated	Total:	3,780,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Stanislaus District: 10 Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total BRIDGE NO. 38C0232, MILTON ROAD, OVER HOODS CREEK, 1.6 MI S/O SR4. Replace existing 2 lane bridge with new 2 lane bridge. Stanislaus County Fed Proj: BRLS-5938(262) **Phase Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Total Beyond PΕ 925,000 925,000 R/W 100.000 100,000 CON 3,700,000 3,700,000 Total 3,700,000 925,000 100,000 4,725,000 **Fund Source Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 818,903 88,530 3,275,610 4,183,043 Local Match 106,098 11,470 424,390 541,958 LSSRP Bond Local AC Total 925.000 100.000 3.700.000 4.725.000 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 818,903 818,903 Local Match 106.098 106.098 LSSRP Bond Local AC Total 925.000 925,000 Phase Funding Details: Proj id Funds Src Phase Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total HBP PΕ 330,660 330,660 4500 Local Match 42,840 42,840 Fed. Reimb. Rate: 88.53% 9/24/2019 Rattan Singh: Revising PE funds per 2019 HBP survey. LAPG Ex 6-D is required for justification. Total: 373,500 HBP PΕ 4500 Local Match Fed. Reimb. Rate: 88,53% 10/16/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Project accepted into HBP after Total: March 29, 2016 must be prioritized. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. HBP PΕ 4500 Local Match Fed. Reimb. Rate: 88.53% 9/6/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Total: Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact

funds in the current FTIP cycle.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4500	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	the FTIP.	NEPA not yet cle	ar. 7/27/2021 DL	nin 6 months. PE fu A-Admin: Fundline n the current FTIP c	zeroed out due t	FFY 17/18 to 19/2 o FTIP cycle migr	0. New project m ation: 2018/19-23	ust be amended into /24 to	D Total:	
4500	HBP	PE	488,243								488,243
	Local Match		63,257								63,257
Fed. Rei	mb. Rate: 88.53%	10/12/201	16 Rattan Singh: N	New eligible projec	ot.					Total:	551,500
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				88,530					88,53
		Local Match			0	11,470					11,47
	l	LSSRP Bond									
		Local AC									
		Total				100,000					100,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4500	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Rei	mb. Rate: 88.53%	8/26/2022 Status.	2 Rattan Singh: N	ot ready to ad witl	hin 6 months. RW fo	unds moved from	FFY 23/24 to 22/2	23. As requested i	n August 2022	Total:	
4500	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Rei	mb. Rate: 88.53%	10/20/202	21 DLA-Admin: No	ot ready to ad with	nin 6 months. RW fu	unds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4500	HBP	R/W			88,530		-88,530				
	Local Match				11,470		-11,470				
Fed. Rei	mb. Rate: 88.53%	9/21/202 ² Status.	1 Rattan Singh: N	ot ready to ad witl	nin 6 months. RW fu	unds moved from	FFY 23/24 to 21/2	22. As requested	n September 2021	Total:	
4500	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Rei	mb. Rate: 88.53%	3/29/202° the FTIP		ready to ad withi	n 6 months. RW fur	nds moved from F	FY 21/22 to 23/24	I. Action taken to	financially constrain	Total:	
4500	HBP	R/W			22,133						22,133
	Local Match				2,868						2,868
Fed. Rei	mb. Rate: 88.53%	9/24/2019	Rattan Singh: R	evising R/W fund	s per 2019 HBP sur	vey. LAPG Ex 6-I	D is required for ju	stification.		Total:	25,000

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4500	HBP	R/W			66,398					-66,398	
	Local Match				8,603					-8,603	
ed. Rei	mb. Rate: 88.53%	3/20/2018	Eileen Crawford:	Not ready to ad	within 6 months. R	W funds moved fi	rom FFY Beyond to	o 21/22. NEPA no	ot yet clear.	Total:	
4500	HBP	R/W	-66,398							66,398	
	Local Match		-8,603							8,603	
ed. Rei	mb. Rate: 88.53%	10/16/2017 March 29,	7 DLA-Admin: No 2016 must be pri	ot ready to ad with oritized.	nin 6 months. RW	funds moved from	FFY 19/20 to Bey	ond. Project acce	epted into HBP afte	er Total:	
4500	HBP	R/W	66,398							-66,398	
	Local Match		8,603							-8,603	
ed. Rei	mb. Rate: 88.53%	9/6/2017 R Survey.	Rattan Singh: No	t ready to ad withi	n 6 months. RW fo	unds moved from	FFY Beyond to 19	/20. As requested	l in September 201	Total:	
4500	HBP	R/W	-66,398							66,398	_
	Local Match		-8,603							8,603	
ed. Rei	mb. Rate: 88.53%	10/23/2016	6 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 19/20 to Bey	ond. NEPA not ye	et clear.	Total:	
4500	HBP	R/W	66,398								66,398
4300			00,000								00,550
4300	Local Match		8,603								8,603
			8,603	New eligible projec	et.					 Total:	•
	Local Match	10/12/2016	8,603	New eligible project	21/22	22/23	23/24	24/25	25/26	Total:	8,603
	Local Match mb. Rate: 88.53%	10/12/2016	8,603 6 Rattan Singh: N		1	22/23	23/24	24/25	25/26		8,603 75,000
	Local Match mb. Rate: 88.53% CON Summary	10/12/2016	8,603 6 Rattan Singh: N		1	22/23	23/24	24/25	25/26	Beyond	8,603 75,000 Total
	Local Match mb. Rate: 88.53% CON Summary	10/12/2016 r: Fed \$	8,603 6 Rattan Singh: N		1	22/23	23/24	24/25	25/26	Beyond 3,275,610	8,603 75,000 Total 3,275,610
	Local Match mb. Rate: 88.53% CON Summary	10/12/2016 7: Fed \$ Local Match	8,603 6 Rattan Singh: N		1	22/23	23/24	24/25	25/26	Beyond 3,275,610	8,603 75,000 Total 3,275,610
	Local Match mb. Rate: 88.53% CON Summary	10/12/2016 r: Fed \$ Local Match SSRP Bond	8,603 6 Rattan Singh: N		1	22/23	23/24	24/25	25/26	Beyond 3,275,610	8,603 75,000 Total 3,275,610
⁻ ed. Rei	Local Match mb. Rate: 88.53% CON Summary	10/12/2016 7: Fed \$ Local Match SSRP Bond Local AC	8,603 6 Rattan Singh: N		1	22/23	23/24	24/25	25/26	Beyond 3,275,610 424,390	8,603 75,000 Total 3,275,610 424,390
Fed. Rei	Local Match mb. Rate: 88.53% CON Summary	10/12/2016 7: Fed \$ Local Match SSRP Bond Local AC	8,603 6 Rattan Singh: N		1	22/23	23/24	24/25	25/26	Beyond 3,275,610 424,390	8,603 75,000 Total 3,275,610 424,390
⁻ ed. Rei	Local Match mb. Rate: 88.53% CON Summary L L Funding Details:	10/12/2016 Fed \$ Local Match SSRP Bond Local AC Total	8,603 6 Rattan Singh: N	20/21	21/22					Beyond 3,275,610 424,390 3,700,000	8,603 75,000 Total 3,275,610 424,390 3,700,000
Phase Proj id	Local Match mb. Rate: 88.53% CON Summary L L Funding Details: Funds Src	10/12/2016 7: Fed \$ Local Match SSRP Bond Local AC Total Phase	8,603 6 Rattan Singh: N	20/21	21/22				25/26	Beyond 3,275,610 424,390 3,700,000 Beyond	8,603 75,000 Total 3,275,610 424,390 3,700,000
Phase Proj id 4500	Local Match mb. Rate: 88.53% CON Summary L L Funding Details: Funds Src HBP	r: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 3/22/2023	8,603 6 Rattan Singh: N Prior	20/21	21/22	22/23	23/24	24/25	25/26 -3,275,610 -424,390	Beyond 3,275,610 424,390 3,700,000 Beyond 3,275,610	8,603 75,000 Total 3,275,610 424,390 3,700,000
Phase Proj id 4500	Local Match mb. Rate: 88.53% CON Summary L L Funding Details: Funds Src HBP Local Match	r: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 3/22/2023	8,603 6 Rattan Singh: N Prior Prior DLA-Admin: Not	20/21	21/22	22/23	23/24	24/25	25/26 -3,275,610 -424,390	Beyond 3,275,610 424,390 3,700,000 Beyond 3,275,610 424,390	8,603 75,000 Total 3,275,610 424,390 3,700,000
Phase Proj id 4500 Fed. Rei	Local Match mb. Rate: 88.53% CON Summary L L Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	10/12/2016 7: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 3/22/2023 constrain t	8,603 6 Rattan Singh: N Prior Prior DLA-Admin: Not	20/21	21/22	22/23	23/24	24/25 ond. Action taken	25/26 -3,275,610 -424,390 a to financially	Beyond 3,275,610 424,390 3,700,000 Beyond 3,275,610 424,390	8,603 75,000 Total 3,275,610 424,390 3,700,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4500	HBP Local Match	CON					-3,275,610 -424,390	3,275,610 424,390			
F _{ed.} Rei	imb. Rate: 88.53%	10/24/20 constrain	22 DLA-Admin: 1 the FTIP (PUSH	Not ready to ad with). Attempt will be r	hin 6 months. CO made to program t	N funds moved fro his project in year	m FFY 23/24 to 24 shown.	/25. Action taker	n to financially	Total:	
4500	HBP	CON					3,275,610			-3,275,610	
	Local Match						424,390			-424,390	
Fed. Re	imb. Rate: 88.53%	8/26/202 Status.	2 Rattan Singh: I	Not ready to ad with	hin 6 months. CO	N funds moved fro	om FFY Beyond to	23/24. As reques	sted in August 2022	Total:	
4500	HBP	CON							-3,275,610	3,275,610	
	Local Match								-424,390	424,390	
Fed. Re	imb. Rate: 88.53%			Not ready to ad with). Attempt will be r			m FFY 25/26 to Be shown.	yond. Action tak	en to financially	Total:	
4500	HBP	CON						-3,275,610	3,275,610		
	Local Match							-424,390	424,390		
Fed. Rei	imb. Rate: 88.53%			Not ready to ad with). Attempt will be r			m FFY 24/25 to 25 shown.	/26. Action taker	n to financially	Total:	
4500	HBP	CON					-3,275,610	3,275,610			
	Local Match						-424,390	424,390			
Fed. Re	imb. Rate: 88.53%			Not ready to ad with). Attempt will be r			m FFY 23/24 to 24 shown.	/25. Action taker	n to financially	Total:	
4500	HBP	CON					3,275,610			-3,275,610	
	Local Match						424,390			-424,390	
Fed. Rei	imb. Rate: 88.53%	9/21/202 2021 Sta	-	Not ready to ad with	hin 6 months. CO	N funds moved fro	om FFY Beyond to	23/24. As reques	sted in September	Total:	
4500	HBP	CON					-3,275,610			3,275,610	
	Local Match						-424,390			424,390	
Fed. Rei	imb. Rate: 88.53%			ot ready to ad withi). Attempt will be r			n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
4500	HBP	CON				-3,275,610	3,275,610				
	Local Match					-424,390	424,390				
Fed. Rei	imb. Rate: 88.53%			ot ready to ad withi). Attempt will be r			n FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
4500	HBP	CON				3,275,610				-3,275,610	
	Local Match					424,390				-424,390	
Fed. Rei	imb. Rate: 88.53%	10/22/20 2020 Sur		Not ready to ad with	hin 6 months. CO	N funds moved fro	m FFY Beyond to 2	22/23. As reques	ted in September	Total:	

Respons	sible Agency	•	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4500	HBP	CON								541,449	541,449
	Local Match									70,151	70,151
Fed. Reir	mb. Rate: 88.53%	9/24/2019 F	Rattan Singh: I	Revising CON funds	per 2019 HBP s	survey. LAPG Ex 6-	-D is required for ju	ustification.		Total:	611,600
4500	HBP	CON		-2,734,161						2,734,161	
	Local Match			-354,239						354,239	
Fed. Reii	mb. Rate: 88.53%		DLA-Admin: N 2016 must be pr	lot ready to ad within rioritized.	6 months. CO	N funds moved fror	m FFY 20/21 to Be	yond. Project acce	pted into HBP afte	Total:	
4500	HBP	CON		2,734,161						-2,734,161	
	Local Match			354,239						-354,239	
Fed. Reir	mb. Rate: 88.53%	9/6/2017 Ra 2017 Surve		ot ready to ad within	6 months. CON	I funds moved from	FFY Beyond to 20	0/21. As requested	l in September	Total:	
4500	HBP	CON								2,734,161	2,734,161
	Local Match									354,239	354,239
Fed. Reir	mb. Rate: 88.53%	10/12/2016	Rattan Singh:	New eligible project.						Total:	3,088,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Stanislaus District: 10 Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total BRIDGE NO. 38C0236, ST. FRANCIS AVENUE OVER MODESTO IRRIGATION DISTRICT (MID) MAIN CANAL, 0.1 MI. W/O McHENRY Stanislaus County AVENUE. Replace 2-lane bridge with a standard 2-lane bridge. 9/22/2010: Toll Credits programmed for PE & CON. 9/17/2014: Toll Credits used for R/W. Fed Proj: BRLO-5938(193) 21/22 **Phase Summary:** Prior 20/21 22/23 23/24 24/25 25/26 Beyond Total PΕ 360.000 360.000 R/W 25,000 25,000 CON 2,473,380 2,473,380 Total 385,000 2,473,380 2,858,380 **Fund Source Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 385,000 2,473,380 2,858,380

Fed S	360,000								360,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Tota	385,000	2,473,380							2,858,380
Local AC									
LSSRP Bond									
Local Match	1								

Local AC 360,000 360,000 Total Phase Funding Details:

23/24 Proj id Prior 20/21 21/22 22/23 24/25 25/26 Beyond Funds Src Phase Total 3677 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 5/12/2015 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 2/18/2015 to EPSP additional funds into 14/15 FFY to Total:

complete required environmental studies and preliminary design. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

PΕ Local Match Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain Total:

the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

HBP

3677

Local Match LSSRP Bond

D	istrict: ´	10	County	: Stanislaus								
Respor	nsible Age	ency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3677	HBP Local Mat		PE	160,000								160,000
Fed. Reir	nb. Rate: 1	00.00%	9/17			nt changed to 100% ed per local agency		vey dated 8/28/20 ⁻	14. A revised 6-D v	will be required for	Total:	160,000
3677	HBP Local Mat		PE									
Fed. Rein	nb. Rate: 1	00.00%	1/6/2	011 Jesus Serrano	: PE funding to be	nt changed to 100% e requested in 10/11 ration: 2012/13-17/	1 FFY, per local a			/2015 DLA-Admin: ne current FTIP cycle	Total:	
3677	HBP Local Mat		PE	200,000								200,000
Fed. Rein	nb. Rate: 1	00.00%				nt changed to 100% project accepted in					Total:	200,000
	R/W Su	ımmary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Fed	\$ 25,000								25,00
		L	ocal Matcl	า								
		LS	SRP Bon	b								
			Local A									
			Tota	25,000								25,00
Phase F	unding Def	tails:										
Proj id	Funds S	Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3677	HBP Local Mat		R/W									
Fed. Rein	nb. Rate: 1	00.00%				ed per local agency 018/19-23/24. This				ine zeroed out due t	O Total:	
3677	HBP Local Mat		R/W									
Fed. Rein	nb. Rate: 1(00.00%	DLA			thin 6 months. RW TIP cycle migration:					Total:	
3677	HBP Local Mat		R/W	25,000								25,000
Fed. Reir	nb. Rate: 1	00.00%	9/17			nt changed to 100% ed per local agency		vey dated 8/28/20	14. A revised 6-D	will be required for	Total:	25,000

				•	· ·					
istrict: 10	County:	Stanislaus								
nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary	·:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$		2,473,380							2,473,38
I	Local Match									
L	SSRP Bond									
	Local AC									
	Total		2,473,380							2,473,38
unding Details:										
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP Local Match	CON		-176,620							-176,620
nb. Rate: 100.00%	8/24/20	21 Jesus Serrand	: CON funds revise	ed per agency's R	RFA 3-A Form da	ted 8/17/2021.			Total:	-176,620
HBP Local Match	CON		2,650,000	-2,650,000						
nb. Rate: 100.00%	8/3/202	21 Andy Chou: Re	eady to Advertise.(CON funds moved	d from FFY 21/22	to 20/21. Phase I	being advanced wit	th EPSP.	Total:	
HBP Local Match	CON		-2,650,000	2,650,000						
nb. Rate: 100.00%						21 to 21/22. Action	n taken to financial	ly constrain the FTIP	Total:	
HBP Local Match	CON		2,650,000		-2,650,000					
nb. Rate: 100.00%	6/19/20	20 Eileen Crawfo	rd: Per Agency req	uest move funds	from 22/23 to 20/	21.			Total:	
Local AC (HBP) Local Match	CON			-2,650,000	2,650,000					
nb. Rate: 100.00%									Total:	
Local AC (HBP)	CON			2,650,000	-2,650,000					
Local Match										
nb. Rate: 100.00%	3/31/20)20 DLA-Admin: A	Added AC to CON fo	or NEARLY Read	ly to Advertise pro	oject.			Total:	
HBP Local Match	CON			-2,650,000	2,650,000					
nb. Rate: 100.00%							23. Action taken to	o financially constrain	Total:	
	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% Local AC (HBP) Local Match mb. Rate: 100.00% Local AC (HBP) Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% Local AC (HBP) Local Match mb. Rate: 100.00%	CON Summary: Fed \$	Prior Prior Prior Prior Prior Fed \$	Prior 20/21	Prior 20/21 21/22	Prior 20/21 21/22 22/23	Prior 20/21 21/22 22/23 23/24	Prior 20/21 21/22 22/23 23/24 24/25	Prior 20/21 21/22 22/23 23/24 24/25 25/26	Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond

D	istrict: 10	County:	Stanislaus								
Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3677 Fed. Rein	HBP Local Match nb. Rate: 100.00°			-2,650,000 EARLY Ready to A t will be made to pr			FY 20/21 to 21/22.	Action taken to f	financially constrain	 Total:	
3677	HBP Local Match	CON	-2,650,000	2,650,000	ogram tilis project	tin year snown.					
Fed. Rein	nb. Rate: 100.00			NEARLY Ready to A			FFY 19/20 to 20/2	1. Action taken to	financially constrain	Total:	
3677	HBP Local Match	CON	2,650,000	-1,642,500		-					1,007,500
Fed. Rein	nb. Rate: 100.009	% 9/24/20	19 Rattan Singh:	Revising CON fund	ds per 2019 HBP s	survey. LAPG Ex 6	6-D is required for j	justification.		Total:	1,007,500
3677	HBP Local Match	CON	-1,642,500	1,642,500							
Fed. Rein	nb. Rate: 100.00 ^o			EARLY Ready to A t will be made to pr			FY 19/20 to 20/21.	Action taken to f	inancially constrain	Total:	
3677	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00 ⁰	the FTI	P (PUSH). Attemp	,	ogram this project	t in year shown. 7	/27/2021 DLA-Adr	nin: Fundline zer	inancially constrain oed out due to FTIP	Total:	
3677	HBP Local Match	CON									
Fed. Reim	nb. Rate: 100.00%	Survey							in September 2018 This does not impact	Total:	
3677	HBP Local Match	CON									
Fed. Reim	nb. Rate: 100.00°	the FTI	P (PUSH). Attemp	,	ogram this project	t in year shown. 7	/27/2021 DLA-Adn	nin: Fundline zer	financially constrain oed out due to FTIP	Total:	
3677	HBP Local Match	CON	1,642,500	-1,642,500							
Fed. Rein	nb. Rate: 100.00	% 9/19/20 Survey	•	NEARLY Ready to	Advertise. CON fo	unds moved from	FFY 20/21 to 18/1	9. As requested i	n September 2018	Total:	
3677	HBP Local Match	CON	-1,642,500	1,642,500							
Fed. Rein	nb. Rate: 100.00			EARLY Ready to A t will be made to pr			FY 19/20 to 20/21.	Action taken to f	inancially constrain	Total:	

Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3677	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	tl	he FTIP (PU	SH). Attempt	will be made to pr	ogram this proje	ct in year shown.		min: Fundline zero	nancially constrain ed out due to FTIP	Total:	
3677	HBP Local Match	CON		1,642,500							-1,642,500	
Fed. Reir	mb. Rate: 100.00%		3/22/2018 Ra advertise.	attan Singh: N	ot ready to ad with	nin 6 months. Co	ON funds moved fr	om FFY Beyond to	18/19. Project Ne	early ready to	Total:	
3677	HBP Local Match	CON				-1,642,500					1,642,500	
Fed. Reir	mb. Rate: 100.00%				•		ON funds moved fro this project in year	om FFY 21/22 to Beshown.	eyond. Action take	en to financially	Total:	
3677	HBP Local Match	CON			-1,642,500	1,642,500						
Fed. Reir	mb. Rate: 100.00%				•		ON funds moved fro this project in year	om FFY 20/21 to 2° shown.	1/22. Action taken	to financially	Total:	
3677	HBP Local Match	CON	-	-1,642,500	1,642,500							
Fed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 19/20 to 20 shown.	0/21. Action taken	to financially	Total:	
3677	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	C	constrain the	FTIP (PUSH)	. Attempt will be n	nade to program	this project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the current	1 DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3677	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	C	constrain the	FTIP (PUSH)	. Attempt will be n	nade to program	this project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the current	1 DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3677	HBP Local Match	CON		1,642,500							-1,120,000	522,500
Fed. Reir	mb. Rate: 100.00%			attan Singh: P ew and approv		st in September	2017 HBP survey.	Agency submitted	the Ex. 6-D and 6-	-B with justification	Total:	522,500
3677	HBP Local Match	CON	-	-1,120,000							1,120,000	
[∓] ed. Reir	mb. Rate: 100.00%	-					ON funds moved fro this project in year	om FFY 19/20 to Boshown.	eyond. Action take	en to financially	Total:	

	istrict: 10	County: St		22/21	0.4/0.0	00/00	00/04	0.410=	0=100		-
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
8677	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 100.00%			•		N funds moved fro			n to financially ndline zeroed out due	Total:	
			,	•		s does not impact f					
3677	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program t	N funds moved fro this project in year s does not impact f	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3677	HBP	CON	role illigiation. Zo	110/13-20/24 10 20	20/21-20/20. 11113	3 does not impact i	unds in the curren	ti ili cycle.			
,011	Local Match	0014									
ed. Reir	nb. Rate: 100.00%	10/25/201	6 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 16/17 to 1	7/18. Action taker	n to financially	Total:	
		constrain	the FTIP (PUSH)	. Attempt will be r	nade to program t		shown. 8/25/2019	DLA-Admin: Fu	ndline zeroed out due	TOTAL.	
3677	HBP	CON	1,120,000							-1,120,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/27/2016	Nestor Gavino:	CON funds moved	I from Beyond to F	FFY 16/17 per agei	ncy HBP survey.			Total:	
3677	HBP	CON	-1,120,000							1,120,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/20/201	1 DLA-Admin: N		nin 6 months. CO	(Toll Credits). N funds moved fro his project in year s		eyond. Action tak	en to financially	Total:	
3677	HBP	CON	,	•							
	Local Match										
ed. Reir	nb. Rate: 100.00%			Reimbursement c						Total:	
		constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro his project in year s s does not impact	shown. 8/17/2017	DLA-Admin: Fur	n to financially adline zeroed out due		
3677	HBP	CON	1,120,000			·		•		-1,120,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%		Jesus Serrano:	Reimbursement c Not ready to ad w			rom FFY Beyond	to 14/15. As requ	ested in September	Total:	
3677	HBP	CON								1,120,000	1,120,000
	Local Match										
ed. Reir	mb. Rate: 100.00%			Reimbursement c New candidate pr	•	` ,				Total:	1,120,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 10
 County:
 Stanislaus

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Stanislaus County

BRIDGE NO. 38C0257, COOPERSTOWN ROAD OVER RYDBERG CREEK, 3.9 MI. NW/O LA GRANGE ROAD. Replace 2-lane bridge with a standard 2-lane bridge. 9/28/2010: Toll Credits programmed for PE & CON. 7/23/2013: Toll credits used for R/W.

Fed Proj: BRLO-5938(194)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	762,000				25,000				787,000
R/W					75,000				75,000
CON								2,925,190	2,925,190
Total	762,000				100,000			2,925,190	3,787,190
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	762,000				100,000			2,925,190	3,787,190
Local Match									
LSSRP Bond									
Local AC									
Total	762,000				100,000			2,925,190	3,787,190
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	762,000				25,000				787,000
Local Match									
LSSRP Bond									
Local AC									
Total	762,000				25,000				787,000

Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3682	HBP	PE				-25,000	25,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/6/2022	2 DLA-Admin: Not r	eady to ad within	6 months. PE fun	ds moved from FF\	' 22/23 to 23/24.	NEPA not yet cle	ar.	Total:	
3682	HBP	PE				25,000	-25,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	8/26/2022 Status.	2 Rattan Singh: No	t ready to ad withi	n 6 months. PE fu	unds moved from FI	FY 23/24 to 22/23	3. As requested in	n August 2022	Total:	
3682	HBP	PE			-25,000		25,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/20/202	21 DLA-Admin: Not	ready to ad within	n 6 months. PE fu	nds moved from FF	Y 21/22 to 23/24	. NEPA not yet d	ear.	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3682	HBP Local Match	PE		-25,000	25,000						
ed. Rein	nb. Rate: 100.00%		10/22/2020 DLA-Admin:	Not ready to ad with	in 6 months. PE	funds moved from	FFY 20/21 to 21/22	. NEPA not yet	clear.	Total:	
3682	HBP	PE		25,000	-25,000						
	Local Match										
ed. Rein	nb. Rate: 100.00%		9/21/2020 Rattan Singh: Survey.	Not ready to ad with	nin 6 months. PE	funds moved from	FFY 21/22 to 20/21	. As requested i	n September 2020	Total:	
3682	HBP	PE	-25,000		25,000						
	Local Match										
ed. Rein	nb. Rate: 100.00%		3/25/2020 DLA-Admin: N	ot ready to ad withir	n 6 months. PE fo	unds moved from	FFY 19/20 to 21/22.	NEPA not yet c	ear.	Total:	
3682	HBP	PE	25,000								25,000
	Local Match										
ed. Rein	nb. Rate: 100.00%		9/24/2019 Rattan Singh:	Revising PE funds	per 2019 HBP su	rvey. LAPG Ex 6-	D is required for just	fication.		Total:	25,000
3682	HBP	PE	312,000								312,000
	Local Match										
ed. Rein	nb. Rate: 100.00%		9/15/2017 Rattan Singh: PE funds.	As requested by age	ency in Septembe	er 2017 survey. Ex	6-D with 6-B is subr	nitted to review f	or these additional	Total:	312,000
3682	HBP	PE	225,000								225,000
	Local Match										
ed. Rein	nb. Rate: 100.00%		7/23/2013 Jesus Serrano 7/23/2013 Jesus Serrano		,	,	ad luna 10, 2012			Total:	225,000
3682	HBP	PE	1/23/2013 Jesus Serrano.	PE fullding revised	i per local agency	s revised 0-A dat	ed Julie 10, 2013.				
3002	Local Match	' -									
ed Rein	nb. Rate: 100.00%		7/23/2013 Jesus Serrano	Reimhursement ch	nanged to 100% (Toll Credits)				<u> </u>	
			1/6/2011 Jesus Serrano: Fundline zeroed out due t	PE funding to be re	quested in 10/11	FFY, per local ag				Total:	
3682	HBP	PE	225,000						-		225,000
	Local Match										
ed. Rein	nb. Rate: 100.00%		9/28/2010 Jesus Serrano 9/22/2010 Jesus Serrano							Total:	225,000

					'	5					
	istrict: 10	County:	Stanislaus								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					75,000				75,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					75,000				75,00
	Funding Details:		Deltan	00/04	04/00	00/00	00/04	04/05	05/00	Darrand	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3682	HBP Local Match	R/W				-75,000	75,000				
Fed. Rein	mb. Rate: 100.00%	10/6/2	022 DLA-Admin: N	ot ready to ad withi	in 6 months. RW	funds moved fro	om FFY 22/23 to 2	3/24. NEPA not ye	et clear.	Total:	
3682	HBP	R/W				75,000	-75,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	8/26/2 Status	022 Rattan Singh: I	Not ready to ad wit	thin 6 months. R	W funds moved f	rom FFY 23/24 to	22/23. As request	ed in August 2022	Total:	
3682	HBP	R/W			-75,000		75,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/20/	2021 DLA-Admin: 1	Not ready to ad witl	hin 6 months. RV	V funds moved fi	rom FFY 21/22 to	23/24. NEPA not y	et clear.	Total:	
3682	HBP	R/W		-75,000	75,000						
	Local Match										
Fed. Rein	mb. Rate: 100.00%	3/25/2	021 DLA-Admin: N	ot ready to ad withi	in 6 months. RW	funds moved fro	om FFY 20/21 to 2	1/22. NEPA not ye	et clear.	Total:	
3682	HBP Local Match	R/W		75,000	-75,000						
Fed. Reir	mb. Rate: 100.00%	9/21/2 Survey	•	Not ready to ad wit	thin 6 months. R	W funds moved f	rom FFY 21/22 to	20/21. As request	ted in September 2020	Total:	
3682	HBP Local Match	R/W	-75,000		75,000						
Fed. Rein	mb. Rate: 100.00%	9/21/2	018 Rattan Singh: I	Not ready to ad wit	hin 6 months. R\	N funds moved f	rom FFY 19/20 to	21/22. NEPA not	/et clear.	Total:	
3682	HBP Local Match	R/W									
Fed. Reir	DL		2016 DLA-Admin: 1 dmin: Fundline zer t FTIP cycle.						yet clear. 7/27/2021 apact funds in the	Total:	

espor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3682	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-Adı		•				8. NEPA not yet c his does not impac		Total:	
8682	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-Adı						6. NEPA not yet c his does not impac		Total:	
8682	HBP Local Match	R/W	25,000								25,000
d. Reir	nb. Rate: 100.00%	3/24/201	14 Jesus Serrano:	R/W funds revise	d per local agency	r's revised 6-A date	ed 3/6/2014.			Total:	25,000
682	HBP Local Match	R/W	50,000								50,000
d. Reir	nb. Rate: 100.00%		13 Jesus Serrano: 13 Jesus Serrano:				d 6/10/2013.			Total:	50,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,925,190	2,925,1
		Local Match									
	L	SSRP Bond									
		Local AC									
	- " - "	Total								2,925,190	2,925,1
nase i oj id	Funding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
82	HBP	CON	1 1101	20/21	2 1/22	ZZ/ZO	20/21	2 1120	-2,925,190	2,925,190	Total
l. Reir	Local Match nb. Rate: 100.00%		23 DLA-Admin: Non the FTIP (PUSH)		n 6 months. CON	I funds moved fror	n FFY 25/26 to Be	eyond. Action take	n to financially	Total:	
682	HBP Local Match	CON						-2,925,190	2,925,190		
d. Reir	nb. Rate: 100.00%	o 10/24/20 constrair	022 DLA-Admin: Nn the FTIP (PUSH)	ot ready to ad with . Attempt will be r	hin 6 months. CO made to program t	N funds moved fro this project in year	om FFY 24/25 to 2 shown.	25/26. Action taker	to financially	Total:	
682	HBP Local Match	CON					-2,925,190	2,925,190			
վ. Reir	nb. Rate: 100.00%			ot ready to ad witl . Attempt will be r				24/25. Action taker	to financially	Total:	

	District: 10		inty: Stan		00/04	04/00	00/00	00/04	04/05	05/00	D	T-/ '
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3682	HBP Local Match	CON						2,925,190			-2,925,190	
ed. Rei	mb. Rate: 100.00%		3/26/2022 Ra Status.	ttan Singh: N	lot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to 2	23/24. As reques	ted in August 2022	Total:	
3682	HBP Local Match	CON								-2,925,190	2,925,190	
ed. Rei	mb. Rate: 100.00%				•		N funds moved from this project in year		yond. Action take	en to financially	Total:	
3682	HBP Local Match	CON							-2,925,190	2,925,190		
ed. Rei	mb. Rate: 100.00%	-			,		N funds moved from this project in year		26. Action taken	to financially	Total:	
3682	HBP Local Match	CON						-2,925,190	2,925,190			
ed. Rei	mb. Rate: 100.00%						N funds moved from this project in year		25. Action taken	to financially	Total:	
3682	HBP Local Match	CON					-2,925,190	2,925,190				
ed. Rei	mb. Rate: 100.00%	-			•		N funds moved from this project in year		24. Action taken	to financially	Total:	
3682	HBP Local Match	CON					2,925,190				-2,925,190	
ed. Rei	mb. Rate: 100.00%		0/21/2021 Ra ² 2021 Status.	ttan Singh: N	lot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to 2	22/23. As reques	ted in September	Total:	
3682	HBP Local Match	CON						-2,925,190			2,925,190	
ed. Rei	mb. Rate: 100.00%						funds moved from this project in year		ond. Action taker	n to financially	Total:	
3682	HBP Local Match	CON					-2,925,190	2,925,190				
ed. Rei	mb. Rate: 100.00%				•		funds moved from this project in year		4. Action taken t	o financially	Total:	
3682	HBP Local Match	CON				-2,925,190	2,925,190					
ed. Rei	mb. Rate: 100.00%						funds moved from		3. Action taken t	o financially	Total:	

Resnon	sible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
•				1 1101	20/21		22/23	23/24	24/23	23/20		TOtal
3682	HBP Local Match	CON				2,925,190					-2,925,190	
ed. Reim	nb. Rate: 100.00%		10/22/2020 D 2020 Survey		t ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to 2	21/22. As request	ed in September	Total:	
3682	HBP Local Match	CON									1,462,190	1,462,190
ed. Reim	nb. Rate: 100.00%			•	evising CON funds e additional CON		Agency in Sep 20	20 HBP survey. LA	APG Ex 6-D is requ	uired for justificatior	Total:	1,462,190
3682	HBP Local Match	CON				-1,463,000					1,463,000	
ed. Reim	nb. Rate: 100.00%						N funds moved fro this project in year	m FFY 21/22 to Be shown.	yond. Action take	n to financially	Total:	
3682	HBP Local Match	CON			-1,463,000	1,463,000						
ed. Reim	nb. Rate: 100.00%						N funds moved fro this project in year	m FFY 20/21 to 21, shown.	/22. Action taken	to financially	Total:	
3682	HBP Local Match	CON		-1,463,000	1,463,000							
ed. Reim	nb. Rate: 100.00%						N funds moved fro this project in year	m FFY 19/20 to 20, shown.	/21. Action taken	to financially	Total:	
3682	HBP Local Match	CON		1,463,000							-1,463,000	
ed. Reim	nb. Rate: 100.00%		9/7/2017 Rat 2017 Survey	•	ready to ad within	n 6 months. CON	I funds moved fror	n FFY Beyond to 1	9/20. As requeste	ed in September	Total:	
3682	HBP Local Match	CON		-1,463,000							1,463,000	
ed. Reim	nb. Rate: 100.00%						N funds moved fro this project in year	m FFY 19/20 to Be shown.	yond. Action take	n to financially	Total:	_
3682	HBP Local Match	CON										
ed. Reim	nb. Rate: 100.00%	(constrain the	FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out du	Total:	
3682	HBP Local Match	CON		1,463,000							-1,463,000	
ed. Reim	nb. Rate: 100.00%	(9/27/2016 Ne	estor Gavino: C	ON funds moved	from Beyond to F	FFY 181/9 per age	ncy HBP survey.			Total:	

D	istrict: 10	County: Star	nislaus								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3682	HBP Local Match	CON								-300,750	-300,750
ed. Rein	nb. Rate: 100.00%	3/24/2014 Je	esus Serrano: C	ON funds revised	d per local agency	's revised 6-A date	ed 3/6/2014.			Total:	-300,750
3682	HBP Local Match	CON								503,750	503,750
ed. Rein	nb. Rate: 100.00%	.,,			nanged to 100% (⁻ ed per local agen	Toll Credits). cy's revised 6-A da	ated 6/10/2013.			Total:	503,750
3682	HBP Local Match	CON	-1,260,000							1,260,000	
Fed. Rein	nb. Rate: 100.00%	10/26/2012			nanged to 100% (iin 6 months. CO		m FFY 15/16 to B	eyond. Action take	n to financially	Total:	
3682	HBP Local Match	CON	1,260,000							-1,260,000	
Fed. Rein	nb. Rate: 100.00%		esus Serrano: N		nanged to 100% (thin 6 months. C		rom FFY Beyond t	o 15/16. As reque	sted in September	Total:	
3682	HBP Local Match	CON								1,260,000	1,260,000
Fed. Rein	nb. Rate: 100.00%				nanged to 100% (⁻ oject accepted into	,				Total:	1,260,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Stanislaus County

BRIDGE NO. 38C0262, PIONEER AVENUE, OVER LONE TREE CREEK, 100FT S/O FREELOVE ROAD. Replace existing functionally obsolete 2-lane bridge with a standard 2-lane bridge (No Added Lane Capacity). 10/12/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5938(261)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	625,000			196,000					821,000
R/W				100,000					100,000
CON								2,500,000	2,500,000
Total	625,000			296,000				2,500,000	3,421,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	625,000			296,000				2,500,000	3,421,000
Local Match									
LSSRP Bond									
Local AC									
Total	625,000			296,000				2,500,000	3,421,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	625,000			196,000					821,000
Local Match									
LSSRP Bond									
Local AC					•				
Total	625,000			196,000					821,000

Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ 196,000 4504 -196,000 Local Match Fed. Reimb. Rate: 100.00% 8/26/2022 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Total: Status. PΕ 4504 HBP -196,000 196,000 Local Match Fed. Reimb. Rate: 100.00% 10/20/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: 4504 HBP PΕ 196,000 -196,000 Local Match Fed. Reimb. Rate: 100.00% 9/21/2021 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Total: Status.

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4504	HBP Local Match	PE			-196,000		196,000				
ed. Reir	mb. Rate: 100.00%		3/29/2021 DLA-Admin: Not	ready to ad withir	6 months. PE fu	nds moved from F	FY 21/22 to 23/24.	NEPA not yet cle	ear.	Total:	
4504	HBP Local Match	PE		-196,000	196,000						
ed. Reir	mb. Rate: 100.00%		10/22/2020 DLA-Admin: No	t ready to ad with	in 6 months. PE f	unds moved from	FFY 20/21 to 21/2	2. NEPA not yet	clear.	Total:	
4504	HBP Local Match	PE		196,000							196,000
ed. Reir	mb. Rate: 100.00%		8/26/2020 Rattan Singh: Re	evising the PE fur	ds per Agency's r	equest in submitte	ed Ex 6-D, dated 08	3-20-2020.		Total:	196,000
4504	HBP Local Match	PE	378,750								378,750
ed. Reir	mb. Rate: 100.00%		9/24/2019 Rattan Singh: Re	evising PE funds	per 2019 HBP sur	vey. LAPG Ex 6-D	is required for just	ification.		Total:	378,750
4504	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	10/16/2017 DLA-Admin: No March 29, 2016 must be prid 2020/21-25/26. This does no	oritized. 7/27/202	1 DLA-Admin: Fu	ndline zeroed out				Total:	
4504	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	9/6/2017 Rattan Singh: Not Survey. 7/27/2021 DLA-Adr funds in the current FTIP cy	min: Fundline zer						Total:	
4504	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%)	10/23/2016 DLA-Admin: No the FTIP. NEPA not yet clear 2020/21-25/26. This does n	ar. 7/27/2021 DL	A-Admin: Fundlin	e zeroed out due				Total:	
4504	HBP Local Match	PE	246,250								246,250
ed. Reir	mb. Rate: 100.00%		10/12/2016 Rattan Singh: R 10/12/2016 Rattan Singh: N		,	oll Credits).				Total:	246,250

D	istrict: 10	County:	Stanislaus								
Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				100,000					100,00
	ı	Local Match									
	L	SSRP Bond									
		Local AC									
		Total				100,000					100,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4504	HBP	R/W				100,000	-100,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	8/26/2 Status		Not ready to ad v	vithin 6 months. I	RW funds moved f	rom FFY 23/24 to	22/23. As reques	sted in August 2022	Total:	
4504	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reim	nb. Rate: 100.00%	10/20/	2021 DLA-Admin:	Not ready to ad w	ithin 6 months. F	RW funds moved fr	om FFY 21/22 to 2	23/24. NEPA not	yet clear.	Total:	
4504	HBP	R/W			100,000		-100,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/21/2 Status		Not ready to ad v	vithin 6 months. I	RW funds moved f	rom FFY 23/24 to	21/22. As reques	sted in September 2021	Total:	
4504	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reim	nb. Rate: 100.00%	3/29/2	021 DLA-Admin: N	lot ready to ad wit	hin 6 months. R\	N funds moved fro	m FFY 21/22 to 23	3/24. NEPA not y	et clear.	Total:	
4504	HBP	R/W			100,000					-100,000	
	Local Match										
Fed. Reim	nb. Rate: 100.00%	3/20/2	018 Eileen Crawfor	d: Not ready to a	d within 6 months	s. RW funds move	d from FFY Beyor	nd to 21/22. NEPA	A not yet clear.	Total:	
4504	HBP	R/W	-100,000							100,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: 29, 2016 must be		rithin 6 months. F	RW funds moved f	om FFY 19/20 to	Beyond. Project	accepted into HBP after	Total:	
4504	HBP	R/W	100,000							-100,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/6/20 Survey	•	Not ready to ad wi	thin 6 months. R	W funds moved fro	om FFY Beyond to	o 19/20. As reque	sted in September 2017	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4504	HBP Local Match	R/W	-100,000							100,000	
Fed. Reir	mb. Rate: 100.00%	10/23/201	6 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	r FFY 19/20 to Be	yond. NEPA not	yet clear.	Total:	
4504	HBP Local Match	R/W	100,000								100,000
Fed. Reir	mb. Rate: 100.00%		6 Rattan Singh: F			Toll Credits).				Total:	100,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,500,000	2,500,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,500,000	2,500,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4504	HBP Local Match	CON							-2,500,000	2,500,000	
Fed. Reir	mb. Rate: 100.00%		B DLA-Admin: Not the FTIP (PUSH).	•	n 6 months. CON	I funds moved fror	n FFY 25/26 to Be	eyond. Action tak	en to financially	Total:	
4504	HBP Local Match	CON						-2,500,000	2,500,000		
Fed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year		25/26. Action take	en to financially	Total:	
4504	HBP Local Match	CON					-2,500,000	2,500,000			
Fed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year		24/25. Action take	en to financially	Total:	
4504	HBP	CON					2,500,000			-2,500,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	8/26/2022 Status.	Rattan Singh: N	ot ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY Beyond to	23/24. As reque	ested in August 2022	Total:	
4504	HBP	CON							-2,500,000	2,500,000	
	Local Match mb. Rate: 100,00%			ot ready to ad witl							

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4504	HBP Local Match	CON						-2,500,000	2,500,000		
ed. Rei	mb. Rate: 100.00%			ot ready to ad within . Attempt will be ma				/26. Action take	n to financially	Total:	
4504	HBP Local Match	CON					-2,500,000	2,500,000			
ed. Rei	mb. Rate: 100.00%			ot ready to ad within . Attempt will be ma				/25. Action take	n to financially	Total:	
4504	HBP Local Match	CON					2,500,000			-2,500,000	
ed. Rei	mb. Rate: 100.00%	9/21/2021 R 2021 Status	-	ot ready to ad within	6 months. CO	N funds moved from	FFY Beyond to	23/24. As reque	sted in September	Total:	
4504	HBP Local Match	CON					-2,500,000			2,500,000	
ed. Rei	mb. Rate: 100.00%			t ready to ad within 6 . Attempt will be ma				ond. Action take	en to financially	Total:	
4504	HBP Local Match	CON				-2,500,000	2,500,000				
ed. Rei	mb. Rate: 100.00%			t ready to ad within 6 . Attempt will be ma				24. Action taken	to financially	Total:	
4504	HBP Local Match	CON				2,500,000				-2,500,000	
ed. Rei	mb. Rate: 100.00%	10/22/2020 2020 Survey		ot ready to ad within	6 months. CO	N funds moved from	FFY Beyond to	22/23. As reque	sted in September	Total:	
4504	HBP Local Match	CON								1,121,000	1,121,000
ed. Rei	mb. Rate: 100.00%	9/24/2019 R	attan Singh: F	Revising CON funds	per 2019 HBP	survey. LAPG Ex 6-	D is required for	justification.		Total:	1,121,000
4504	HBP Local Match	CON		-1,379,000						1,379,000	
[:] ed. Reii	mb. Rate: 100.00%	10/16/2017 March 29, 2	DLA-Admin: No 016 must be pr	ot ready to ad within ioritized.	6 months. CO	N funds moved from	FFY 20/21 to Be	eyond. Project a	ccepted into HBP afte	Total:	
4504	HBP Local Match	CON		1,379,000						-1,379,000	
[:] ed. Reii	mb. Rate: 100.00%	9/6/2017 Ra 2017 Survey	J	t ready to ad within	6 months. CON	I funds moved from	FFY Beyond to 2	20/21. As reques	ted in September	Total:	

[District: 10	County: St	anislaus								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4504	HBP Local Match	CON								1,379,000	1,379,000
Fed. Rei	mb. Rate: 100.00		•	Reimbursement ch New eligible projec	,	Toll Credits).				Total:	1,379,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Stanislaus District: 10 Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Stanislaus County BRIDGE NO. 38C0269, LAKE ROAD OVER PEASLEE CREEK, 2.6 MI W JCT YOSEMITE BLV. Stand alone scour countermeasure project. New! Fed Proj: **Phase Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PΕ 634,000 634,000 R/W 54,000 54,000 CON 225,000 225.000 Total 634,000 279,000 913,000 **Fund Source Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 507,200 223,200 730,400 Local Match 126,800 55,800 182,600 LSSRP Bond Local AC Total 634,000 279,000 913,000 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 507,200 507,200 Local Match 126,800 126,800 LSSRP Bond Local AC Total 634,000 634,000 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 4822 HBP PΕ 507.200 507,200 New! 126,800 Local Match 126,800 Fed. Reimb. Rate: 80.00% 2/22/2023 Karen Nguyen: PE funds per LAPG 6A dated 1/13/2023. Total: 634,000 4822 HBP PΕ New! Local Match

10/13/2022 DLA-Admin: New 6A required for scope and cost.

Fed. Reimb. Rate: 80.00%

Total:

R/W S	ummary: Fed \$ Local Match	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
						==	2-1/20	20/20	Doyona	Total
	Local Match								43,200	43,200
									10,800	10,800
	LSSRP Bond									
	Local AC									
	Total								54,000	54,000
Phase Funding De	etails:									
Proj id Funds	Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
822 HBP	R/W								43,200	43,200
Local Ma	atch								10,800	10,800
d. Reimb. Rate: 8	30.00% 2/22/2023	Karen Nguyen: ſ	R/W funds per LAF	PG 6A dated 1/13/2	2023.				Total:	54,000
CON S	ummary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								180,000	180,000
	Local Match								45,000	45,000
	LSSRP Bond									
	Local AC									
	Total								225,000	225,000
	etails:									
Phase Funding De	Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Phase Funding De Proj id Funds										
	CON								180,000	180,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 10
 County:
 Stanislaus

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Stanislaus County

BRIDGE NO. 38C0270, WARNERVILLE ROAD, OVER DRY CREEK TRIBUTARY, 1.0 MI NW JCT TIM BELL RD. Stand alone scour countermeasure project.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						634,000			634,000
R/W								54,000	54,000
CON								349,500	349,500
Total						634,000		403,500	1,037,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						561,280		357,219	918,499
Local Match						72,720		46,281	119,001
LSSRP Bond									
Local AC									
Total						634,000		403,500	1,037,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						561,280			561,280
Local Match						72,720			72,720
LSSRP Bond									
Local AC									
Total						634,000			634,000

Phase	Funding	Details:

	U											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4819	HBP	PE						561,280			561,280	New!
	Local Match							72,720			72,720	
Fed. Reir	nb. Rate: 88.53%	2/22/202	23 Karen Nguyen: I	PE funds per LAP	G 6A dated 1/17/20	023.				Total:	634,000	
4819	HBP	PE										New!
	Local Match											
Fed. Reir	nb. Rate: 88.53%	10/13/20)22 DLA-Admin: No	ew 6A required for	scope and cost.					Total:		

New!

	County: St	anislaus								
District: 10	•									
esponsible Agend	су	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summ	nary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								47,806	47,806
	Local Match								6,194	6,194
	LSSRP Bond									
	Local AC									
	Total								54,000	54,000
Phase Funding Details	S:									,
Proj id Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
										47.000
819 HBP	R/W								47,806	47,806
B19 HBP Local Match	R/W								47,806 6,194	47,806 6,194
		Karen Nguyen: I	R/W funds per LAF	PG 6A dated 1/17/2	2023.					
Local Match	3% 2/22/2023	Karen Nguyen: I	R/W funds per LAF	PG 6A dated 1/17/2	2023.	23/24	24/25	25/26	6,194	6,194
Local Match d. Reimb. Rate: 88.53	3% 2/22/2023		· ·			23/24	24/25	25/26	6,194 	6,194 54,000
Local Match d. Reimb. Rate: 88.53	3% 2/22/2023 nary:		· ·			23/24	24/25	25/26	6,194 Total:	6,194 54,000 Total
Local Match d. Reimb. Rate: 88.53	2/22/2023 nary: Fed \$		· ·			23/24	24/25	25/26	6,194 Total: Beyond 309,412	6,194 54,000 Total 309,412
Local Match d. Reimb. Rate: 88.53	2/22/2023 nary: Fed \$ Local Match		· ·			23/24	24/25	25/26	6,194 Total: Beyond 309,412	6,194 54,000 Total 309,412
Local Match d. Reimb. Rate: 88.53	3% 2/22/2023 nary: Fed \$ Local Match LSSRP Bond		· ·			23/24	24/25	25/26	6,194 Total: Beyond 309,412	6,194 54,000 Total 309,412
Local Match d. Reimb. Rate: 88.53	asw 2/22/2023 hary: Fed \$ Local Match LSSRP Bond Local AC Total		· ·			23/24	24/25	25/26	6,194 Total: Beyond 309,412 40,088	6,194 54,000 Total 309,412 40,088
Local Match d. Reimb. Rate: 88.53	asw 2/22/2023 hary: Fed \$ Local Match LSSRP Bond Local AC Total		· ·			23/24	24/25	25/26	6,194 Total: Beyond 309,412 40,088	6,194 54,000 Total 309,412 40,088
Local Match d. Reimb. Rate: 88.53 CON Summ Chase Funding Details	asw 2/22/2023 nary: Fed \$ Local Match LSSRP Bond Local AC Total	Prior	20/21	21/22	22/23				6,194 Total: Beyond 309,412 40,088	6,194 54,000 Total 309,412 40,088
Local Match d. Reimb. Rate: 88.53 CON Summ Chase Funding Details Proj id Funds Src	asw 2/22/2023 hary: Fed \$ Local Match LSSRP Bond Local AC Total S: Phase	Prior	20/21	21/22	22/23				6,194 Total: Beyond 309,412 40,088 349,500 Beyond	6,194 54,000 Total 309,412 40,088 349,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Stanislaus County

BRIDGE NO. 38C0272, SONORA ROAD OVER MARTELLS CREEK, 0.1 MI E/O FRANKENHEIMER RD. Scour Countermeasure. 3/11/2011: Toll Credits programmed for PE & CON. 6/6/2019: Toll credits used for R/W.

Fed Proj: BRLO-5938(203)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	453,484		102,000						555,484
R/W									
CON					126,000				126,000
Total	453,484		102,000		126,000				681,484
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	150,484		405,000		126,000				681,484
Local Match									
LSSRP Bond									
Local AC	303,000		-303,000						
Total	453,484		102,000		126,000				681,484
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	150,484		405,000						555,484
Local Match									
LSSRP Bond									
Local AC	303,000		-303,000						
Total	453,484		102,000						555,484

Dhaca	Funding	Details:
rnase	runama	Details.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3805	HBP	PE	2,000								2,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6/9/2022	DLA-Admin: Revision	ng fund line to ma	tch RFAs to date					Total:	2,000
3805	Local AC (HBP)	PE		303,000	-303,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/22/20	20 DLA-Admin: PE	funds pushed out	t to 21/22.					Total:	
3805	HBP	PE		-305,000	305,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/22/20	20 DLA-Admin: PE	funds pushed out	t to 21/22.					Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3805	Local AC (HBP) Local Match	PE	303,000	-303,000							
Fed. Reir	mb. Rate: 100.00%		10/7/2020 Jesus Serrano: PE1	unds revised p	er HBP 2020 surve	y. Revised 6-D r	equired for justificat	tion.		Total:	
3805	HBP Local Match	PE	-305,000	305,000	100,000						100,000
Fed. Reir	mb. Rate: 100.00%		10/7/2020 Jesus Serrano: PE1	unds revised p	er HBP 2020 surve	y. Revised 6-D r	equired for justificat	tion.		Total:	100,000
3805	Local AC (HBP) Local Match	PE									
Fed. Rei	mb. Rate: 100.00%)	10/8/2019 Eileen Crawford: AC migration: 2018/19-23/24 to 20		• • •			ne zeroed out due	to FTIP cycle	Total:	
3805	HBP Local Match	PE	2,000								2,000
=ed. Rei≀	mb. Rate: 100.00%		9/24/2019 Rattan Singh: Revis	sing PE funds p	oer 2019 HBP surve	ey. LAPG Ex 6-D	is required for justi	fication.		Total:	2,000
3805	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%		10/22/2020 DLA-Admin: Fund 8/27/2019 Linda Newton: Ran 7/27/2021 DLA-Admin: Fundlir the current FTIP cycle.	out of apportio	nment, only partial					Total:	
3805	HBP Local Match	PE	422,515								422,515
Fed. Reir	mb. Rate: 100.00%		7/26/2019 Jesus Serrano: PE o	ost revised per	local agency 6-D 8	k 6-A dated 7/22/	2019 for Scour sco	pe of work.		Total:	422,515
3805	HBP Local Match	PE	-330,000								-330,000
Fed. Reir	mb. Rate: 100.00%		7/26/2019 Jesus Serrano: PE	cost revised pe	er local agency 6-D	& 6-A dated 7/2	2/2019.			Total:	-330,000
3805	HBP Local Match	PE	328,000								328,000
Fed. Rei	mb. Rate: 100.00%		9/19/2018 Rattan Singh: Reiml 9/19/2018 Rattan Singh: Per th		•	,	3 HBP Survey subn	nittals by Agency.		Total:	328,000
3805	HBP Local Match	PE	-2,000								-2,000
Fed. Reir	mb. Rate: 100.00%		9/19/2018 Rattan Singh: Reiml 5/13/2015 Jesus Serrano: PE complete soils investigation.		•	,	2/18/2015 to EPSF	P additional funds	into 14/15 FFY to	Total:	-2,000

D	istrict: 10	County:	Stanislaus								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3805 Fed. Rein	HBP Local Match nb. Rate: 100.00%	10/26/ the FT	2014 DLA-Admin: IP (PUSH). 8/17/	Not ready to ad	Fundline zeroed of	(Toll Credits). E funds moved fror out due to FTIP cycl			•		
3805	HBP Local Match	PE	15,000								15,000
ed. Rein	nb. Rate: 100.00%	9/17/20 authori		o: PE funds revis	ed per local agenc	y's 2014 HBP Surve	ey dated 8/28/2014.	A revised 6-D w	ill be required for	Total:	15,000
3805	HBP Local Match	PE	17,969								17,969
Fed. Rein	nb. Rate: 100.00%		011 Jesus Serran		nt changed to 100% project accepted i	6 (Toll Credits). nto the HBP. PE co	ost and schedule pe	er local agency's	Exhibit 6-A dated	Total:	17,969
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					126,000				126,0
		Local Match									
	L	SSRP Bond									
		Local AC									
Di		Total					126,000				126,0
Proj id	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	+
3805	Funds Src HBP	Phase CON	FIIOI	20/21	21/22	22/23	126,000	24/23	23/20	-126,000	Total
3003	Local Match	CON					120,000			-120,000	
[:] ed. Rein	nb. Rate: 100.00%	10/17/	2022 DLA-Admin:	Moved CON fund	ds from FFY Beyon	d to FFY 23/24 as r	equested in the Sep	otember 2022 sta	tus.	Total:	
3805	HBP Local Match	CON								-1,722,000	-1,722,000
ed. Rein	nb. Rate: 100.00%	5/27/2	022 Andy Chou: (CON funds revised	d to reflect previous	sly approved LAPG	6D 7/25/2019.			Total:	-1,722,000
3805	HBP Local Match	CON								1,848,000	1,848,000
ed. Rein	nb. Rate: 100.00%	7/26/2	019 Jesus Serran	o: CON cost revis	sed per local agend	cy 6-D & 6-A dated	7/22/2019 for Scour	scope of work.		Total:	1,848,000
3805	HBP Local Match	CON								-1,848,000	-1,848,000
Fed. Rein	nb. Rate: 100.00%	7/26/2	019 Jesus Serran	o: CON cost revis	ed per local agenc	y 6-D & 6-A dated 7	/22/2019 for Scour	scope of work.		Total:	-1,848,000

	District: 10		ounty: St									
Respo	nsible Age	ency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3805	HBP Local Matc	CO ch	N								1,848,000	1,848,000
Fed. Rei	mb. Rate: 100	0.00%		Rattan Singh:	Reimbursement cha Per revised EX 6-A	`	,	ork changing from	Scour Counterme	easure to	Total:	1,848,000
3805	HBP Local Mato	CO ch	N								-100,625	-100,625
Fed. Rei	mb. Rate: 100	0.00%		Rattan Singh:	Reimbursement cha Per revised EX 6-A			ork changing from	Scour Counterme	easure to	Total:	-100,625
3805	HBP Local Mate	CO ch	N	-100,625							100,625	
Fed. Rei	mb. Rate: 100	0.00%	10/26/201		Reimbursement cha Not ready to ad with H).			om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3805	HBP Local Matc	CO ch	N									
Fed. Rei	mb. Rate: 100	0.00%	10/26/2012 constrain t	2 DLA-Admin: the FTIP (PUS	Reimbursement cha Not ready to ad with H). Attempt will be n 2014/15-19/20 to 20	hin 6 months. CC made to program	ON funds moved fr this project in year	shown. 8/17/2017	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3805	HBP Local Mate	CO ch	N									
Fed. Rei	mb. Rate: 100	0.00%	10/26/2012 constrain t	2 DLA-Admin: the FTIP (PUS	Reimbursement cha Not ready to ad with H). Attempt will be n 2014/15-19/20 to 20	hin 6 months. CC made to program	ON funds moved fr this project in year	shown. 8/17/2017	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3805	HBP Local Mate	CO ch	N									
Fed. Rei	mb. Rate: 100	0.00%	10/5/2011 2011 Surv	Jesus Serrand		rithin 6 months. C	CON funds moved			sted in September 9/20. This does not	Total:	
3805	HBP Local Mato	CO ch	N	100,625								100,625
Fed. Rei	mb. Rate: 100	0.00%		Jesus Serrand	o: Reimbursement co o: New candidate pro			cost and schedule	per local agency's	s Exhibit 6-A dated	Total:	100,625

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Stanislaus County

BRIDGE NO. 38C0278, WILLMS ROAD, OVER DRY CREEK TRIBUTARY, 0.1 MI W JCT ROCK RIV RD. Stand alone scour countermeasure project.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						634,000			634,000
R/W								54,000	54,000
CON								211,500	211,500
Total						634,000		265,500	899,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						561,280		235,047	796,327
Local Match						72,720		30,453	103,173
LSSRP Bond									
Local AC									
Total						634,000		265,500	899,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						561,280			561,280
Local Match						72,720			72,720
LSSRP Bond									
Local AC									
Total						634,000			634,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4820	HBP	PE						561,280			561,280	New!
	Local Match							72,720			72,720	
Fed. Reir	nb. Rate: 88.53%	2/22/202	3 Karen Nguyen: F	PE funds per LAP	G 6A dated 12/28/	2022.				Total:	634,000	
4820	HBP	PE										New!
	Local Match											
Fed. Reir	nb. Rate: 88.53%	10/13/20	22 DLA-Admin: Ne	ew 6A required for	scope and cost.					Total:		

Caltrans, Division of Local Assistance

New!

esponsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								47,806	47,806
	Local Match								6,194	6,194
	LSSRP Bond									
	Local AC									
	Total								54,000	54,000
Phase Funding Details:										
Proj id Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
820 HBP	R/W								47,806	47,806
Local Match									6,194	6,194
	2/22/2023	Karen Nguyen: I	R/W funds per LAF	PG 6A dated 12/28	3/2022.				6,194 Total:	6,194 54,000
		Karen Nguyen: I	R/W funds per LAF	PG 6A dated 12/28	22/23	23/24	24/25	25/26		
d. Reimb. Rate: 88.53%			· ·			23/24	24/25	25/26	Total:	54,000
d. Reimb. Rate: 88.53%	ry:		· ·			23/24	24/25	25/26	Total:	54,000 Total
d. Reimb. Rate: 88.53%	ry:		· ·			23/24	24/25	25/26	Total: Beyond 187,241	54,000 Total 187,241
CON Summar	ry: Fed \$ Local Match		· ·			23/24	24/25	25/26	Total: Beyond 187,241	54,000 Total 187,241
CON Summar	ry: Fed \$ Local Match LSSRP Bond		· ·			23/24	24/25	25/26	Total: Beyond 187,241	54,000 Total 187,241
CON Summar	Fed \$ Local Match LSSRP Bond Local AC		· ·			23/24	24/25	25/26	Total: Beyond 187,241 24,259	54,000 Total 187,241 24,259
CON Summar CON Summar Chase Funding Details:	Fed \$ Local Match LSSRP Bond Local AC		· ·			23/24	24/25	25/26	Total: Beyond 187,241 24,259	54,000 Total 187,241 24,259
CON Summar CON Summar Chase Funding Details:	Fed \$ Local Match LSSRP Bond Local AC Total	Prior	20/21	21/22	22/23				Total: Beyond 187,241 24,259 211,500	54,000 Total 187,241 24,259 211,500
CON Summar CON Summar Phase Funding Details: Proj id Funds Src	Fed \$ Local Match LSSRP Bond Local AC Total Phase	Prior	20/21	21/22	22/23				Total: Beyond 187,241 24,259 211,500 Beyond	54,000 Total 187,241 24,259 211,500 Total

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total

Stanislaus County

BRIDGE NO. 38C0307, WARNERVILLE ROAD, OVER DRY CREEK TRIBUTARY, 1 MI W CRABTREE RD. Stand alone scour countermeasure project.

New!

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						634,000			634,000
RW								54,000	54,000
CON								211,500	211,500
Total						634,000		265,500	899,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						561,280		235,047	796,327
Local Match						72,720		30,453	103,173
LSSRP Bond									
Local AC									
Total						634,000		265,500	899,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						561,280			561,280
Local Match						72,720			72,720
LSSRP Bond									
Local AC									
Total						634,000			634,000

Phase	Funding	Details:

	•											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4821	HBP	PE						561,280			561,280	New!
	Local Match							72,720			72,720	
Fed. Rein	nb. Rate: 88.53%	2/22/202	3 Karen Nguyen:	PE funds per LAP	G 6A dated 12/28/	2022.				Total:	634,000	
4821	HBP	PE										New!
	Local Match											
Fed. Rein	nb. Rate: 88.53%	10/13/20	22 DLA-Admin: N	ew 6A required for	scope and cost.					Total:		

esponsi	ible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								47,806	47,806
	Local Match								6,194	6,194
	LSSRP Bond									
	Local AC									
	Total								54,000	54,000
hase Fun	nding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
821 H	HBP R/W								47,806	47,806
L	_ocal Match								0.404	0.404
	Local Match								6,194	6,194
d. Reimb.		23 Karen Nguyen:	R/W funds per LAF	PG 6A dated 12/28	3/2022.				6,194 Total:	54,000
		23 Karen Nguyen:	R/W funds per LAF	PG 6A dated 12/28	22/23	23/24	24/25	25/26		
	. Rate: 88.53% 2/22/20		· ·		1	23/24	24/25	25/26	Total:	54,000
	. Rate: 88.53% 2/22/20 CON Summary:		· ·		1	23/24	24/25	25/26	Total:	54,000 Total
	. Rate: 88.53% 2/22/20 CON Summary: Fed \$		· ·		1	23/24	24/25	25/26	Total: Beyond 187,241	54,000 Total 187,241
	. Rate: 88.53% 2/22/20 CON Summary: Fed \$ Local Match		· ·		1	23/24	24/25	25/26	Total: Beyond 187,241	54,000 Total 187,241
	. Rate: 88.53% 2/22/20 CON Summary: Fed \$ Local Match LSSRP Bond		· ·		1	23/24	24/25	25/26	Total: Beyond 187,241	54,000 Total 187,241
	. Rate: 88.53% 2/22/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC		· ·		1	23/24	24/25	25/26	Total: Beyond 187,241 24,259	54,000 Total 187,241 24,259
Phase Fun	. Rate: 88.53% 2/22/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total		· ·		1	23/24	24/25	25/26	Total: Beyond 187,241 24,259	54,000 Total 187,241 24,259
hase Fun	. Rate: 88.53% 2/22/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Inding Details:	Prior	20/21	21/22	22/23				Total: Beyond 187,241 24,259 211,500	54,000 Total 187,241 24,259 211,500
Phase Fun Proj id	Rate: 88.53% 2/22/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Inding Details: Funds Src Phase	Prior	20/21	21/22	22/23				Total: Beyond 187,241 24,259 211,500 Beyond 187,241	54,000 Total 187,241 24,259 211,500 Total 187,241
Phase Fun Proj id 821 H	Rate: 88.53% 2/22/20	Prior	20/21	21/22	22/23				Total: Beyond 187,241 24,259 211,500 Beyond	54,000 Total 187,241 24,259 211,500 Total

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Stanislaus County

BRIDGE NO. 39C0001, RIVER ROAD OVER SAN JOAQUIN RIVER, STANISLAUS COUNTY LINE. Bridge replacement with limited LBSRP Seismic Retrofit funds.

Fed Proj: STPLZ-5938(037)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,656,000	900,000	560,000	250,000					3,366,000
R/W			276,000						276,000
CON				17,771,600					17,771,600
Total	1,656,000	900,000	836,000	18,021,600					21,413,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,466,057	796,770	740,111	9,586,294	6,368,228				18,957,460
Local Match	189,943	103,230	64,232	853,747					1,211,152
LSSRP Bond			31,657	1,213,331					1,244,988
Local AC				6,368,228	-6,368,228				
Total	1,656,000	900,000	836,000	18,021,600					21,413,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,466,057	796,770	495,768	221,325					2,979,920
Local Match	189,943	103,230	64,232	28,675					386,080
LSSRP Bond									
Local AC									
Total	1,656,000	900,000	560,000	250,000					3,366,000

D :	_		_	••
Phase	-111	ndina	1 101	JOILE.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2282	HBP	PE	-35,412								-35,412
	Local Match		-4,588								-4,588
Fed. Rein	nb. Rate: 88.53%	9/21/202	2 Roberta Jensen:	Revise fund line	to match authoriz	a ion to date.				Total:	-40,000
2282	HBP	PE				221,325					221,325
	Local Match					28,675					28,675
Fed. Rein	nb. Rate: 88.53%	9/21/202	2 Roberta Jensen:	Revised funding	per LAPG 6D date	ed 09/14/22				Total:	250,000
2282	HBP	PE			-354,120						-354,120
	Local Match				-45,880						-45,880
Fed. Rein	nb. Rate: 88.53%	5/18/202	1 Bobby Zezoff: Re	evised funding pe	LAPG 6-A dated	6/3/20.				Total:	-400,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 10	C	ounty: Stanislaus								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2282	HBP	PE	-796,770	796,770	354,120						354,120
	Local Match		-103,230	103,230	45,880						45,880
ed. Rei	mb. Rate: 88.53%		9/21/2020 Rattan Singh: justification of these additi 10/8/2020 Jesus Serrano:	onal funds before a	uthorization of the	se additional PE	unds.		equired for	Total:	400,000
2282	HBP	PE	796,770		-796,770						
	Local Match		103,230		-103,230						
ed. Rei	mb. Rate: 88.53%		3/6/2020 Jesus Serrano: complete NEPA clearance	•	er local agency's r	evised LAPG 6-D	dated 2/7/2020. Ag	ency requesting	EPSP of funds to	Total:	_
2282	HBP	PE	-1,292,538		1,292,538						
	Local Match		-167,462		167,462						
Fed. Reiı	mb. Rate: 88.53%		10/30/2019 DLA-Admin: I	Not ready to ad with	in 6 months. PE f	unds moved fron	FFY 19/20 to 21/22	2. NEPA not yet	clear.	Total:	
2282	HBP	PE	1,173,215								1,173,215
	Local Match		152,002								152,002
ed. Rei	mb. Rate: 88.53%		4/24/2019 Rattan Singh:	Per Agency's reque	st in revised LAPO	G Ex 6-D dated 04	l-23-2019.			Total:	1,325,217
2282	HBP	PE	119,323								119,323
	Local Match		15,460								15,460
ed. Rei	mb. Rate: 88.53%		9/20/2018 Rattan Singh:	Adding the PE fund	s per Agency's re	quest in 2018 HE	P Survey. Ex 6-D re	quired for review	and concurrence.	Total:	134,783
2282	HBP Local Match	PE									
[∓] ed. Reir	mb. Rate: 88.53%		5/7/2015 Jesus Serrano: FFY into 14/15 FFY. 8/17 does not impact funds in t	/2017 DLA-Admin:	Fundline zeroed of					Total:	
2282	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		10/26/2014 DLA-Admin: I the FTIP (PUSH). 8/17/20 not impact funds in the cu	017 DLA-Admin: Fເ	in 6 months. PE tundline zeroed out	funds moved fron t due to FTIP cyc	n FFY 14/15 to 15/16 e migration: 2014/1	6. Action taken to 5-19/20 to 2016/	o financially constrain /17-21/22. This does	Total:	
2282	HBP	PE	647,685								647,685
	Local Match		83,915								83,915
ed. Rei	mb. Rate: 88.53%		9/19/2013 Reza Fereshte	hnejad: per 2013 sı	urvey. Justificatior	is requiered.				Total:	731,600
2282	HBP	PE	853,783								853,783
	Local Match		110,617								110,617
ed. Rei	mb. Rate: 88.53%		10/15/2009 Wesley Zinke	Per October 2009	Survey.					Total:	964,400

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	District: 10	County:	Stanislaus								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			244,343						244,34
		Local Match									
	I	LSSRP Bond			31,657						31,65
		Local AC									
		Total			276,000						276,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2282	HBP LSSRP Bond	R/W			215,039						215,039
End Poi	nb. Rate: 88.53%	10/17/	2021 Linda Nautor	. Dand Funda ann	27,861						27,861
red. Neii	11b. Nate. 66.55%		2021 Linda Newtor 019 Rattan Singh:		roved. lest in revised LAPG	6-D , dated 04	1-23-2019.			Total:	242,900
2282	HBP	R/W			15,493						15,493
	LSSRP Bond				2,007						2,007
Fed. Rei	mb. Rate: 88.53%		2021 Linda Newtor 018 Rattan Singh:		roved. vey R/W funds revis	6 d. The Ex 6-l	O required for revi	ew and concurrenc	e.	Total:	17,500
2282	HBP	R/W	-13,811		13,811						
	LSSRP Bond		-1,789		1,789						
Fed. Rei	mb. Rate: 88.53%		2021 Linda Newtor 018 Rattan Singh:		roved. thin 6 months. RW	funds moved fr	om FFY 19/20 to 2	21/22. NEPA not y	et clear.	Total:	
2282	HBP	R/W									
	LSSRP Bond										
Fed. Reir	nb. Rate: 88.53%	10/16/: DLA-A		Not ready to ad wi	roved. thin 6 months. RW IP cycle migration:			•		Total:	
2282	HBP	R/W	13,811								13,811
	LSSRP Bond		1,789								1,789
Fed. Rei	mb. Rate: 88.53%		2021 Linda Newtor 17 Reza Fereshteh		roved. ocal match to bond n	natch.				Total:	15,600
2282	HBP	R/W	-13,811								-13,811
	Local Match		-1,789								-1,789
Fed. Rei	mb. Rate: 88.53%	9/7/20	17 Reza Fereshteh	nejad: Requested	per 2017 survey.					Total:	-15,600
2282	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-A		•	thin 6 months. RW			•		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	HBP	R/W	1.062								1.062
2282	Local Match	P/VV	1,062 138								1,062 138
Fed. Reii	mb. Rate: 88.53%	5/7/2015 .		//W funds heina r	revised ner local	agency's revised 6-l	0 dated03/13/2015				
		0///20100					5 data da 67 10/2010.			Total:	1,200
2282	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		n: Fundline zero			/ funds moved from n: 2016/17-21/22 to				Total:	
2282	HBP	R/W	12,748								12,748
	Local Match		1,652								1,652
ed. Rei	mb. Rate: 88.53%	9/17/2014 authorizati		R/W funds adde	d per local agend	y's 2014 HBP Surve	ey dated 8/28/2014.	A revised 6-D wi	ll be required for	Total:	14,400
	CON Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				9,364,969	6,368,228				15,733,
		Local Match				825,072					825,
	L	SSRP Bond				1,213,331					1,213,
		Local AC				6,368,228	-6,368,228				
		Total				17,771,600					17,771,
Phase	Funding Details:	•	•	•	•	•	•	•	•	•	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2282	Local AC (HBP)	CON				6,368,228	-6,368,228				
	Local Match					825,072	-825,072				
ed. Rei	mb. Rate: 88.53%		2 DLA-Admin: C FFY 23/24 AC Co	•	etween FFY 22/2	3 and FFY 23/24 to i	eflect LAPG Chapte	er 6 policy for Mid	-Level projects.□A0	Total:	
2282	HBP	CON				-6,368,228	6,368,228				
	Local Match					-825,072	825,072				
ed. Rei	mb. Rate: 88.53%	10/24/202	2 DLA-Admin: C	ON funds split be	etween FFY 22/23	3 and FFY 23/24 to r	eflect LAPG Chapte	er 6 policy for Mid	-Level projects.	Total:	
2282	HBP	CON				6,368,228					6,368,228
	Local Match					825,072					825,072
ed. Rei	mb. Rate: 88.53%	8/30/2022	Roberta Jensen:	Revise Prop 1B	funding to match	n 2020 PDA				Total:	7,193,300
2282	HBP	CON				-6,368,228					-6,368,228
	LSSRP Bond					-825,072					-825,072

Respons	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2282	HBP	CON	L			15,733,197				-15,733,197	
	LSSRP Bond					2,038,403				-2,038,403	
Fed. Rei	mb. Rate: 88.53%		8/26/2022 Rattan Singh: Status.	Not ready to ad w	ithin 6 months. C	ON funds moved fro	om FFY Beyond to	o 22/23. As reque	sted in August 2022	Total:	
2282	HBP LSSRP Bond	CON							-15,733,197 -2,038,403	15,733,197 2,038,403	
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: constrain the FTIP (PUSH					Beyond. Action tak	en to financially	Total:	
2282	HBP LSSRP Bond	CON						-15,733,197 -2,038,403	15,733,197 2,038,403		
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: I	•				25/26. Action taker	n to financially	Total:	
2282	HBP LSSRP Bond	CON					-11,799,898 -1,528,802	11,799,898 1,528,802			
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: I					24/25. Action taker	n to financially	Total:	
2282	HBP LSSRP Bond	CON				-3,933,299 -509,601	3,933,299 509,601				
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: I					23/24. Action taker	n to financially	Total:	
2282	HBP	CON	,			3,933,299	7,866,599	3,933,299		-15,733,197	
	LSSRP Bond					509,601	1,019,201	509,601		-2,038,403	
Fed. Rei	mb. Rate: 88.53%		10/21/2021 DLA-Admin: I	Moved funds as re	equested in the 20	021 status				Total:	
2282	HBP LSSRP Bond	CON								-334,998 -43,402	-334,998 -43,402
Fed. Rei	mb. Rate: 88.53%		5/18/2021 Bobby Zezoff:	Revised funding p	oer LAPG 6-A date	ed 6/3/20.				Total:	-378,400
2282	HBP LSSRP Bond	CON					-16,068,195 -2,081,805			16,068,195 2,081,805	,
Fed. Rei	mb. Rate: 88.53%		11/5/2020 DLA-Admin: N					eyond. Action take	n to financially	Total:	
2282	HBP LSSRP Bond	CON	,			-16,068,195 -2,081,805	16,068,195 2,081,805				
Fed. Rei	mb. Rate: 88.53%		11/4/2020 DLA-Admin: N constrain the FTIP (PUSH			N funds moved fron	n FFY 22/23 to 23	3/24. Action taken	to financially	Total:	
2282	HBP	CON	X - 2	. '	, 5	16,068,195				-12,360,559	3,707,636
	LSSRP Bond					2,081,805				-1,601,441	480,364
Fed. Rei	mb. Rate: 88.53%		10/14/2020 DLA-Admin: 2020 Survey. CON funds						sted in September	Total:	4,188,000

	strict: 10	Cour	nty: Stanislaus									
Respons	sible Agency		Prio	or	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2282	HBP	CON						-12,360,559			12,360,559	
	LSSRP Bond							-1,601,441			1,601,441	
Fed. Reir	mb. Rate: 88.53%						ON funds moved fro m this project in yea	m FFY 23/24 to Beyo r shown.	ond. Action taken	to financially	Total:	
2282	HBP	CON					-12,360,559	12,360,559				
	LSSRP Bond						-1,601,441	1,601,441				
Fed. Reir	mb. Rate: 88.53%						CON funds moved fr m this project in yea	om FFY 22/23 to 23/ r shown.	24. Action taken	to financially	Total:	
2282	HBP	CON					12,360,559				-12,360,559	
	LSSRP Bond						1,601,441				-1,601,441	
Fed. Reir	mb. Rate: 88.53%		10/11/2019 Jerem 2019 Survey.	ny Wright:	Not ready to ad	within 6 months	s. CON funds move	d from FFY Beyond t	o 22/23. As requ	ested in Septembe	r Total:	
2282	HBP	CON									-668,313	-668,313
	LSSRP Bond										-86,587	-86,587
Fed. Reir	mb. Rate: 88.53%		4/24/2019 Rattan	Singh: Pe	er Agency's reque	est in revised L	APG Ex 6-D, dated ()4-23-2019.			Total:	-754,900
2282	HBP	CON									5,534,504	5,534,504
	LSSRP Bond										717,054	717,054
Fed. Reir	mb. Rate: 88.53%		9/20/2018 Rattan	Singh: Ad	dding the CON fu	nds per Agency	y's request in 2018 H	IBP Survey. Ex 6-D r	equired for reviev	w and concurrence.	Total:	6,251,558
2282	HBP	CON				-7,494,367					7,494,367	
	LSSRP Bond					-970,975					970,975	
Fed. Reir	mb. Rate: 88.53%						ON funds moved fro m this project in yea	m FFY 21/22 to Beyo r shown.	ond. Action taken	to financially	Total:	
2282	HBP	CON			-7,494,367	7,494,367						
	LSSRP Bond				-970,975	970,975						
Fed. Reir	mb. Rate: 88.53%						CON funds moved fr m this project in yea	om FFY 20/21 to 21/2 r shown.	22. Action taken	to financially	Total:	
2282	HBP	CON	-7,49	94,367	7,494,367							
	LSSRP Bond		-97	70,975	970,975							
Fed. Reir	mb. Rate: 88.53%						CON funds moved fr m this project in yea	om FFY 19/20 to 20/: r shown.	21. Action taken	to financially	Total:	
2282	HBP	CON	7,49	94,367							-7,494,367	
	LSSRP Bond		97	70,975							-970,975	
Fed. Reir	mb. Rate: 88.53%		9/7/2017 Reza Fe	ereshtehne	jad: Requested ¡	per 2017 surve	y				Total:	
2282	HBP	CON									-8,344,535	-8,344,535
	LSSRP Bond										-1,081,123	-1,081,123
Fed. Reir	mb. Rate: 88.53%		10/1/2015 Jesus Sauthorization of fu		CON funds added	l per local ager	ncy's 2015 HBP Surv	vey. A revised 6-A or	6-D will be requir	ed prior to	Total:	-9,425,658

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2282	HBP LSSRP Bond	CON								10,659,897 1,381,103	10,659,897 1,381,103
Fed. Re	eimb. Rate: 88.53%	9/19/2013	3 Reza Fereshte	hnejad: No justific	ation has been pro	vided. reserved fu	nds are based on th	ne 2013 survey		Total:	12,041,000
2282	HBP	CON	-5,179,005							5,179,005	
	LSSRP Bond		-670,995							670,995	
Fed. Re	eimb. Rate: 88.53%		12 DLA-Admin: Ithe FTIP (PUSF		thin 6 months. CC	N funds moved fro	m FFY 15/16 to Be	yond. Action taker	n to financially	Total:	
2282	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	ade to program thi	s project in year sh	n FFY 14/15 to 15/1 nown. 8/17/2017 Di inds in the current F	LA-Admin: Fundlir		Total:	
2282	HBP	CON									
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%	September	2011 Survey. 8		nin: Fundline zero		noved from FFY 13/ cycle migration: 2			Total:	
2282	HBP	CON									
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pr	ogram this project	in year shown. 8/2	FY 12/13 to 13/14. 21/2015 DLA-Admir ne current FTIP cyc	n: Fundline zeroed		Total:	
2282	HBP	CON									
	LSSRP Bond										
ed. Reir	nb. Rate: 88.53%						FFY 11/12 to 12/13 es not impact funds			Total:	
2282	HBP LSSRP Bond	CON									
⁻ ed. Reir	mb. Rate: 88.53%						sted in October 200 . This does not imp			Total:	
2282	HBP LSSRP Bond	CON									
⁻ ed. Reir	mb. Rate: 88.53%						e change per LA OI . This does not imp			Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2282	HBP LSSRP Bond	CON									
Fed. Re	imb. Rate: 88.53%	1/3/2008 DI	A-Admin: Bond	d Fund change and	proved Any holds	s on CON Phase r	must he removed	nrior to obligation	of funds		
		Attempt will	DLA-Admin: Cobe made to pro	ON funds moved fi gram this project ir 17/18. This does r	rom FFY 2010/11 n year shown. 5/1	to 2011/12. Actio 0/2013 DLA-Admi	n taken to financia in: Fundline zeroe	ally constrain the F	TIP (PUSH).	Total:	
2282	НВР	Attempt will	DLA-Admin: Cobe made to pro	ON funds moved fi gram this project ir	rom FFY 2010/11 n year shown. 5/1	to 2011/12. Actio 0/2013 DLA-Admi	n taken to financia in: Fundline zeroe	ally constrain the F	TIP (PUSH).	Total:	5,179,005
2282	HBP LSSRP Bond	Attempt will 2010/11-15	DLA-Admin: Cobe made to produce 16 to 2012/13-1	ON funds moved fi gram this project ir	rom FFY 2010/11 n year shown. 5/1	to 2011/12. Actio 0/2013 DLA-Admi	n taken to financia in: Fundline zeroe	ally constrain the F	TIP (PUSH).	Total:	5,179,005 670,995

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Stanislaus County

BRIDGE NO. PM00185, Bridge Preventive Maintenance Program (BPMP) various bridges in Stanislaus County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					850,000				850,000
RW									
CON								2,391,000	2,391,000
Total					850,000			2,391,000	3,241,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					680,000			1,912,800	2,592,800
Local Match					170,000			478,200	648,200
LSSRP Bond									
Local AC									
Total					850,000			2,391,000	3,241,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					680,000				680,000
Local Match					170,000				170,000
LSSRP Bond									
Local AC									
Total					850,000				850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4610	HBP	PE					680,000				680,000
	Local Match						170,000				170,000
Fed. Reir	nb. Rate: 80.00%		021 DLA-Admin: mmed for PE not y	Revise PE reimburs et authorized.	ement rate from 8	8 53% to 80.00%	for on system proje	t, local agency	wants to keep	Total:	850,000
4610	HBP	PE					-752,505				-752,505
	Local Match						-97,495				-97,495
Fed. Reir	nb. Rate: 88.53%		021 DLA-Admin: mmed for PE not y	Revise PE reimburse vet authorized.	ement rate from 88	3.53% to 80.00% f	or on system project	t, local agency w	ants to keep	Total:	-850,000
4610	HBP	PE			-752,505		752,505				
	Local Match				-97,495		97,495				
Fed. Reir	nb. Rate: 88.53%			Not ready to ad with pt will be made to pr			FFY 21/22 to 23/24	. Action taken to	o financially constrain	Total:	

	District: 10	County:	Stanislaus								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4610	HBP Local Match	PE			752,505 97,495						752,505 97,495
Fed. Reir	mb. Rate: 88.53%	1/23/20	18 Linda Newton:	New eligible project						Total:	850,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,912,800	1,912,800
		Local Match								478,200	478,200
	ı	SSRP Bond									
		Local AC									
		Total								2,391,000	2,391,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4610	HBP	CON								1,912,800	1,912,800
	Local Match									478,200	478,200
Fed. Rei	mb. Rate: 80.00%		21 DLA-Admin: Inmed for PE not y	Revise Con reimburs et authorized.	sement rate from 8	38.53% to 80.00%	for on system pro	ject, local agency	wants to keep	Total:	2,391,000
4610	HBP	CON								-2,116,752	-2,116,752
	Local Match									-274,248	-274,248
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: F nmed for PE not y	Revise Con reimburs et authorized.	sement rate from 8	88.53% to 80.00%	for on system proj	ect, local agency	wants to keep	Total:	-2,391,000
4610	HBP	CON								2,116,752	2,116,752
	Local Match									274,248	274,248
Fed. Reir	mb. Rate: 88.53%	1/25/20	18 Linda Newton:	New eligible project	i.					Total:	2,391,000

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District: 10 County: Stanislaus

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Stanislaus County

BRIDGE NO. PM00192. Bridge Preventive Maintenance Program (BPMP) various bridges in Stanislaus County - scour countermeasures. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					825,000				825,000
RW									
CON								2,445,000	2,445,000
Total					825,000			2,445,000	3,270,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					660,000			1,956,000	2,616,000
Local Match					165,000			489,000	654,000
LSSRP Bond									
Local AC									
Total					825,000			2,445,000	3,270,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					660,000				660,000
Local Match					165,000				165,000
LSSRP Bond									
Local AC									
Total					825,000				825,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4632	HBP	PE					660,000				660,000
	Local Match						165,000				165,000
Fed. Reir	mb. Rate: 80.00%		1 DLA-Admin: Romed for PE not yet		ement rate from 8	8 53% to 80.00%	for on system proje	e t, local agency	wants to keep	Total:	825,000
4632	HBP	PE					-730,373				-730,373
	Local Match						-94,628				-94,628
Fed. Reir	mb. Rate: 88.53%		1 DLA-Admin: Remed for PE not yet		ement rate from 88	3.53% to 80.00% f	or on system projed	ct, local agency w	ants to keep	Total:	-825,000
4632	HBP	PE			-730,373		730,373				
	Local Match				-94,628		94,628				
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: N (PUSH). Attempt				FFY 21/22 to 23/24	4. Action taken to	financially constra	in Total:	

	istrict: 10	County: S									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4632	HBP	PE			730,373						730,373
	Local Match				94,628						94,628
Fed. Reir	mb. Rate: 88.53%	3/17/2018	3 Linda Newton:	New eligible project	-					Total:	825,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,956,000	1,956,000
		Local Match								489,000	489,000
	L	SSRP Bond									
		Local AC									
		Total								2,445,000	2,445,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4632	HBP	CON								1,956,000	1,956,000
	Local Match									489,000	489,000
Fed. Reir	mb. Rate: 80.00%		1 DLA-Admin: Fined for PE not ye	Revise Con reimburs et authorized.	sement rate from 8	88.53% to 80.00%	for on system pro	ject, local agency	wants to keep	Total:	2,445,000
4632	HBP	CON								-2,164,559	-2,164,559
	Local Match									-280,442	-280,442
Fed. Reir	mb. Rate: 88.53%		1 DLA-Admin: R ned for PE not ye	evise Con reimburs et authorized.	sement rate from 8	8.53% to 80.00%	for on system proj	ject, local agency	wants to keep	Total:	-2,445,000
4632	HBP	CON								2,164,559	2,164,559
	Local Match									280,442	280,442
⁻ ed. Reir	mb. Rate: 88.53%	3/17/2018	3 Linda Newton:	New eligible project						Total:	2,445,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: Stanislaus Area Association Of Governments

Number of Projects: 28

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	34,668,343	16,829,977	3,400,692	21,198,459	30,151,599	13,841,120	1,389,530	32,038,661	153,518,382
Local Match	5,251,460	-421,537	64,232	1,373,982	375,306	741,880	336,720	3,717,779	11,439,822
LSSRP Bond	582,103	573,500	31,657	1,213,331					2,400,591
Local AC	21,872,053	-13,093,690	-1,502,582	-907,554	1,746,772	-8,115,000			
Total for all Phases	62,373,959	3,888,250	1,994,000	22,878,218	32,273,677	6,468,000	1,726,250	35,756,440	167,358,794