

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2023, 1:25 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2020/21-2025/26 Highway Bridge Program

6089

Stanislaus Area Association Of Governments

Number of Projects: 28

Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	34,668,343	16,829,977	3,400,692	21,198,459	30,151,599	13,841,120	1,389,530	32,038,661	153,518,382
Local Match	5,251,460	-421,537	64,232	1,373,982	375,306	741,880	336,720	3,717,779	11,439,822
LSSRP Bond	582,103	573,500	31,657	1,213,331					2,400,591
Local AC	21,872,053	-13,093,690	-1,502,582	-907,554	1,746,772	-8,115,000			
Total	62,373,959	3,888,250	1,994,000	22,878,218	32,273,677	6,468,000	1,726,250	35,756,440	167,358,794