See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2023, 1:24 PM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Lathrop

BRIDGE NO. 29C0127, MANTHEY ROAD OVER SAN JOAQUIN RIVER, 0.3 MI NE OF STEWART RD. Replace 2-lane bridge with a standard 2-lane bridge wide enough to accommodate shoulders, bike lanes, and sidewalks. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4-year element of FTIP.

Fed Proj: BRLS-5456(016)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,181,000						2,319,000		4,500,000
R/W									
CON								39,500,000	39,500,000
Total	2,181,000						2,319,000	39,500,000	44,000,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,181,000						2,319,000	34,969,350	39,469,350
Local Match								4,530,650	4,530,650
LSSRP Bond									
Local AC									
Total	2,181,000						2,319,000	39,500,000	44,000,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,181,000						2,319,000		4,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,181,000						2,319,000		4,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3933	HBP	PE					-2,319,000		2,319,000		
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 3/15/202	23 DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	ınds moved from	FFY 23/24 to 25/26	. NEPA not yet	clear.	Total:	
3933	HBP	PE	-2,319,000				2,319,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 7/5/2022	Linda Newton: NEF	PA not clear. Mov	e funding from pri	or to FFY 23/24	for final design.			Total:	

7/5/2022 Linda Newton: NEPA not clear. Move funding from prior to FFY 23/24 for final design.

Total:

New!

L ed. Reimb.	HBP Local Match . Rate: 100.00%	progra	013 Linda Newton: F								
3933 H	. Rate: 100.00%	progra	013 Linda Newton: F								
			mming of PE funding dmin: Fundline zeroo t FTIP cycle.	will not be shown	as cash manager	nent. Tapered ma	atch approval has	PE authorized at 1	00%. 8/25/2019	Total:	
L	HBP ∟ocal Match	PE									
ed. Reimb.	. Rate: 100.00%	agenc 8/25/2	13 Jesus Serrano: P y's tapered match ap 019 DLA-Admin: Fur rrent FTIP cycle.	proved on 2/20/20	13. High Cost agre	eement required for	or CON to be move	ed into 4-yr eleme	nt of the FTIP.	Total:	
	HBP ₋ocal Match	PE	4,500,000								4,500,000
ed. Reimb.	. Rate: 100.00%	3/12/2	012 Linda Newton: N	lew eligible projec	t.					Total:	4,500,000
[[CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								34,969,350	34,969,3
	L	ocal Match								4,530,650	4,530,6
	LS	SSRP Bond									
		Local AC									
		Total								39,500,000	39,500,0
Phase Fun	nding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	HBP	CON								34,969,350	34,969,350
	ocal Match Rate: 88.53%									4,530,650	4,530,650

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10	County: San Joa	quin							
Responsible Agency	Pr	ior 20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin

BRIDGE NO. 29C0318, VAN ALLEN RD OVER SSJID CANAL, 0.2 MI N OF RIVER RD. Standalone Bridge Preventive Maintenance.

Fed		
ı cu	FIU	١.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							313,000		313,000
R/W									
CON								1,748,600	1,748,600
Total							313,000	1,748,600	2,061,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							277,099	1,548,036	1,825,134
Local Match							35,901	200,564	236,466
LSSRP Bond									
Local AC									
Total							313,000	1,748,600	2,061,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							277,099		277,099
Local Match							35,901		35,901
LSSRP Bond									
Local AC									
Total							313,000		313,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4779	HBP	PE							277,099	-277,099	
	Local Match								35,901	-35,901	
Fed. Reir	mb. Rate: 88.53%	8/30/20	22 Eileen Crawford:	PE funds moved	from FFY Beyond	to 25/26. 2022 P	rioritized Project, ı	new eligible projec	t	Total:	
4779	HBP	PE								277,099	277,099
	Local Match									35,901	35,901
Fed. Reir	mb. Rate: 88.53%	1/19/20	22 Bobby Zezoff: S	D eligible bridge o	on the 2022 prioriti	zation list.				Total:	313,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

С	istrict: 10	County: Sa	n Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summai	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,548,036	1,548,036
		Local Match								200,564	200,564
	I	LSSRP Bond									
		Local AC									
		Total								1,748,600	1,748,600
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4779	HBP	CON								1,548,036	1,548,036
	Local Match									200,564	200,564
Fed. Reir	nb. Rate: 88.53%	1/19/2022 E	Bobby Zezoff: S	D eligible bridge o	on the 2022 prioriti	zation list.				Total:	1,748,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

San Joaquin County

BRIDGE NO. 29C0037, PELTIER RD OVER MOKELUMNE RIVER, 1.5 MI W/O LOWER SACRAMENTO RD. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5929(237)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,717,008						348,705		3,065,713
R/W									
CON								21,802,000	21,802,000
Total	2,717,008						348,705	21,802,000	24,867,713
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,405,367						308,709	19,301,311	22,015,386
Local Match	311,641						39,996	2,500,689	2,852,327
LSSRP Bond									
Local AC									
Total	2,717,008						348,705	21,802,000	24,867,713
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,405,367						308,709		2,714,076
Local Match	311,641						39,996		351,637
LSSRP Bond									
Local AC									
Total	2,717,008						348,705		3,065,713

Phase Funding Details:

Proj id	Funds Src	Ph	ase Pri	or	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3798	HBP	PE	-308	,709						308,709		
	Local Match		-39	,996						39,996		
^z ed. Reir	mb. Rate: 88.53%	, D	1/30/2023 Andy Ch	ou: PE funds	revised to co	rrect programmin	g.				Total:	
3798	HBP	PE	2,537	,016								2,537,016
	Local Match		328	,697								328,697
ed. Reir	mb. Rate: 88.53%	, D	4/27/2015 Jesus Se Rehabilitation per S		•	0 ,		,		placement in lieu of	Total:	2,865,713
3798	HBP	PE	-1,482	,878								-1,482,878
	Local Match		-192	,123								-192,123
⁻ ed. Reir	mb. Rate: 88.53%	0	4/27/2015 Jesus Se Rehabilitation per S		•	0 ,		,		placement in lieu of	Total:	-1,675,000

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3798	HBP	PE									
77 00	Local Match										
ed. Rein	mb. Rate: 88.53%	10/	26/2014 DLA-Admin:	Not ready to ad with	nin 6 months. PE	funds moved from	FFY 14/15 to 15/1	16. Action take	n to financially constrain	Total:	
			FTIP (PUSH). 8/17/2 impact funds in the c		undline zeroed out	due to FTIP cycle	migration: 2014/	15-19/20 to 201	6/17-21/22. This does	rotai.	
3798	HBP	PE									
	Local Match										
ed. Rein	mb. Rate: 88.53%	DL	8/2014 Jesus Serrand A-Admin: Fundline ze rent FTIP cycle.							Total:	
3798	HBP	PE									
	Local Match										
ed. Rein	mb. Rate: 88.53%		6/2012 Jesus Serrand oed out due to FTIP o							Total:	
3798	НВР	PE									
	Local Match										
ed. Rein	mb. Rate: 88.53%	VS.	10/2011 Jesus Serrar replacement. 8/21/20 impact funds in the c)15 DLA-Admin: Fu					ompare rehabilitation l/15-19/20. This does	Total:	
3798	HBP	PE	1,659,938	<u> </u>							1,659,938
	Local Match		215,063								215,063
ed. Rein	mb. Rate: 88.53%		/2011 Jesus Serrano: 1/2011.	New candidate pro	ject accepted into	the HBP. PE cost	and schedule per	· local agency's	Exhibit 6-A dated	Total:	1,875,000
	CON Summar		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
l l		/ :	FIIOI								i Ulai
		/ : Fed								19,301,311	
			1\$							19,301,311 2,500,689	19,301, 2,500,
		Fed	l\$							· · ·	19,301
		Fed Local Mat	t\$ ch							· · ·	19,301
		Fed Local Mat SSRP Bo	ch AC							2,500,689	19,301, 2,500,
Phase F		Fed Local Mat SSRP Bo Local <i>F</i>	ch AC							· · ·	19,301
	L	Fed Local Mat SSRP Bo Local <i>F</i>	ch AC	20/21	21/22	22/23	23/24	24/25	25/26	2,500,689	19,301 2,500
Phase F Proj id 3798	L Funding Details:	Fed Local Mat SSRP Bo Local A	ts ch nd AC	20/21	21/22	22/23	23/24	24/25		2,500,689	19,301 2,500 21,802

	District: 10	•	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tot-I
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Беуопа	Total
3798	HBP	CON						-19,301,311	19,301,311		
	Local Match							-2,500,689	2,500,689		
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				25/26. Action take	en to financially	Total:	
3798	HBP	CON						19,301,311		-19,301,311	
	Local Match							2,500,689		-2,500,689	
ed. Reir	mb. Rate: 88.53%	8/24/2022 F Status.	Rattan Singh: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond t	o 24/25. As reque	ested in August 2022	Total:	
3798	HBP	CON							-19,301,311	19,301,311	
	Local Match								-2,500,689	2,500,689	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				Beyond. Action ta	ken to financially	Total:	
3798	HBP	CON						-19,301,311	19,301,311		
	Local Match							-2,500,689	2,500,689		
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				25/26. Action take	en to financially	Total:	
3798	HBP	CON	, ,	· · ·			-19,301,311	19,301,311			
	Local Match						-2,500,689	2,500,689			
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				24/25. Action take	en to financially	Total:	
3798	HBP	CON	,	•			19,301,311			-19,301,311	
	Local Match						2,500,689			-2,500,689	
ed. Reir	mb. Rate: 88.53%	9/16/2021 F 2021 Status	•	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond t	o 23/24. As reque	ested in September	Total:	
3798	HBP	CON								5,730,931	5,730,931
	Local Match									742,503	742,503
ed. Reir	mb. Rate: 88.53%			evising Con funds authorization. Hig				6-D is reqiued for	justifiaction of these	Total:	6,473,434
3798	HBP	CON			, , , ,		·			13,570,379	13,570,379
	Local Match									1,758,187	1,758,187
ed. Reir	mb. Rate: 88.53%			CON cost revised currence on 4/1/20					Replacement in lieu o	of Total:	15,328,566
3798	HBP	CON	-		-					-8,299,688	-8,299,688
	Local Match									-1,075,313	-1,075,313
ed. Reir	mb. Rate: 88.53%			CON cost revised currence on 4/1/20					Replacement in lieu o		-9,375,000

	District: 10	County: Sar	n Joaquin									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3798	HBP	CON								8,299,688	8,299,688	
	Local Match									1,075,313	1,075,313	
Fed. Rei	mb. Rate: 88.53%	3/9/2011 Jes 1/31/2011.	sus Serrano: N	ew candidate proje	ect accepted into	the HBP. CON co	est and schedule p	er local agency's E	Exhibit 6-A dated	Total:	9,375,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0038, ESCALON-BELLOTA RD OVER LITTLE JOHNS CREEK, 0.3 MI S/O SR 4. Replace 2-lane bridge with a wider 2-lane bridge (No Added Lane Capacity).

Fed Proj: BRLS-5929(238)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	921,990	97,600							1,019,590
R/W									
CON								4,002,500	4,002,500
Total	921,990	97,600						4,002,500	5,022,090
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	816,238	86,405						3,543,413	4,446,056
Local Match	105,752	11,195						459,087	576,034
LSSRP Bond									
Local AC									
Total	921,990	97,600						4,002,500	5,022,090
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	816,238	86,405							902,643
Local Match	105,752	11,195							116,947
LSSRP Bond									
Local AC									
Total	921,990	97,600							1,019,590

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Ph	ase Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3792	HBP	PΕ		86,405							86,405
	Local Match			11,195							11,195
Fed. Reir	mb. Rate: 88.53%		9/23/2020 Rattan Sing justification before au			by Agency in Sep 2	2020 HBP survey.	LAPG Ex 6-D is r	equired for	Total:	97,600
3792	HBP	PE	575,00)2							575,002
	Local Match		74,49	98							74,498
Fed. Reir	mb. Rate: 88.53%		5/27/2014 Jesus Serr Rehabilitation.	ano: PE funds revise	d per local agency's	s revised 6-A, date	d 5/6/2014. Scope	being revised to	replacement in lieu of	Total:	649,500
3792	HBP	PE	-112,88	35							-112,885
	Local Match		-14,62	25							-14,625
Fed. Reir	mb. Rate: 88.53%		5/27/2014 Jesus Serr rehabilitation.	ano: PE funds revise	d per local agency's	s revised 6-A, date	d 5/6/2014. Scope	being revised to	replacement in lieu of	Total:	-127,510

D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3792 Fed. Rein	HBP Local Match nb. Rate: 88.53%	DLA-A	13 Jesus Serrano: kdmin: Fundline zei t FTIP cycle.							Total:	
3792 Fed. Rein	HBP Local Match nb. Rate: 88.53%		012 Jesus Serrano d out due to FTIP cy				•			Total:	
3792 Fed. Rein	HBP Local Match nb. Rate: 88.53%	PE 11/10/	2011 Jesus Serran	o: PE phase fundii	ng capped in 11/12	? FFY. Local age	ncy to conduct a co	ost analysis to cor	mpare rehabilitation 15-19/20. This does	Total:	
3792 Fed. Rein	HBP Local Match nb. Rate: 88.53%	PE	354,120 45,880 11 Jesus Serrano:		oject accepted into	the HBP. PE co:	st and schedule pe	r local agency's E	xhibit 6-A dated	Total:	354,120 45,880 400,000
	CON Summar	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,543,413	3,543,413
		Local Match								459,087	459,08
	L	SSRP Bond									
		Local AC									
	- " "	Total								4,002,500	4,002,500
Proj id	Funding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3792	HBP Local Match	CON							-3,543,413 -459,087	3,543,413 459,087	Total
Fed. Rein	nb. Rate: 88.53%		2022 DLA-Admin: ain the FTIP (PUSF					eyond. Action tal	ken to financially	Total:	
3792	HBP Local Match	CON		· '		<u> </u>		-3,543,413 -459,087	3,543,413 459,087		
Fed. Rein	nb. Rate: 88.53%		2022 DLA-Admin: ain the FTIP (PUSF					5/26. Action take	n to financially	Total:	
3792	HBP Local Match	CON				-	-3,543,413 -459,087	3,543,413 459,087			
Fed. Rein	nb. Rate: 88.53%		2022 DLA-Admin: ain the FTIP (PUSF	•				4/25. Action take	n to financially	Total:	_

	District: 10	County: Sa	an Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3792	HBP	CON					3,543,413			-3,543,413	
	Local Match						459,087			-459,087	
Fed. Rei	mb. Rate: 88.53%	8/24/2022 Status.	Rattan Singh: N	lot ready to ad with	nin 6 months. CC	N funds moved fro	om FFY Beyond t	o 23/24. As reque	sted in August 2022	Total:	
3792	HBP	CON							-3,543,413	3,543,413	
	Local Match								-459,087	459,087	
Fed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year		Beyond. Action tak	cen to financially	Total:	
3792	HBP	CON						-3,543,413	3,543,413		
	Local Match							-459,087	459,087		
Fed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year		25/26. Action take	n to financially	Total:	
3792	HBP	CON					-3,543,413	3,543,413			
	Local Match						-459,087	459,087			
Fed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year		24/25. Action take	n to financially	Total:	
3792	HBP	CON					3,543,413			-3,543,413	
	Local Match						459,087			-459,087	
Fed. Rei	mb. Rate: 88.53%	9/16/2021 2021 Statu	-	ot ready to ad with	nin 6 months. CC	N funds moved fro	om FFY Beyond t	o 23/24. As reque	sted in September	Total:	
3792	HBP	CON								-1,474,467	-1,474,467
	Local Match									-191,033	-191,033
Fed. Reii	mb. Rate: 88.53%	12/16/2020) Rattan Singh: F	Revising the CON	funds per the req	uest of Agency in I	LAPG Ex 6-D, da	ted 12-09-2020.		Total:	-1,665,500
3792	HBP	CON					-5,017,880			5,017,880	
	Local Match						-650,120			650,120	
Fed. Rei	mb. Rate: 88.53%					l funds moved fror his project in year		eyond. Action take	en to financially	Total:	
3792	HBP	CON				-5,017,880	5,017,880				
	Local Match					-650,120	650,120				
Fed. Rei	mb. Rate: 88.53%					l funds moved fror his project in year		3/24. Action taken	to financially	Total:	
3792	HBP	CON			-5,017,880	5,017,880					
	Local Match				-650,120	650,120					
Fed. Rei	mb. Rate: 88.53%			•		l funds moved fror his project in year		2/23. Action taken	to financially	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3792	HBP Local Match	CON			5,017,880 650,120					-5,017,880 -650,120	
Fed. Reir	mb. Rate: 88.53%	10/21/20 2020 Su		ot ready to ad with		N funds moved fro	m FFY Beyond to	21/22. As request	ted in September	Total:	
3792	HBP	CON								1,478,115	1,478,115
	Local Match									191,506	191,506
Fed. Reir	nb. Rate: 88.53%		9 Rattan Singh: Ration of these addit	•	nds per Agency's	request in 2019 H	IBP survey. LAPG	Ex 6-D required fo	or justification before	Total:	1,669,621
3792	HBP	CON	-3,539,765							3,539,765	
	Local Match		-458,614							458,614	
Fed. Reir	nb. Rate: 88.53%			ot ready to ad with . Attempt will be m				eyond. Action take	en to financially	Total:	
3792	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrair	the FTIP (PUSH)	ot ready to ad with Attempt will be m 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3792	HBP	CON	3,539,765							-3,539,765	
	Local Match		458,614							-458,614	
Fed. Reir	mb. Rate: 88.53%	9/22/201	6 Nestor Gavino:	CON funds moved	from Beyond to F	FFY 18/19 per age	ency HBP survey.			Total:	
3792	HBP	CON								3,539,765	3,539,765
	Local Match									458,614	458,614
Fed. Reir	mb. Rate: 88.53%	5/27/201 of Rehab		CON funds revised	d per local agency	/'s revised 6-A, da	ted 5/6/2014. Scop	be being revised to	replacement in lieu	Total:	3,998,379
3792	HBP	CON								-1,770,600	-1,770,600
	Local Match									-229,400	-229,400
Fed. Reir	mb. Rate: 88.53%	5/27/201 of Rehab		CON funds revised	d per local agency	r's revised 6-A, da	ted 5/6/2014. Scop	be being revised to	replacement in lieu	Total:	-2,000,000
3792	HBP	CON	-1,770,600							1,770,600	
	Local Match		-229,400							229,400	
Fed. Reir	mb. Rate: 88.53%		1 DLA-Admin: Non the FTIP (PUSH)	t ready to ad withir	n 6 months. CON	funds moved fror	n FFY 13/14 to Bey	ond. Action taker	n to financially	Total:	
3792	HBP	CON	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Reir	mb. Rate: 88.53%	3/8/2011	Jesus Serrano: N	New candidate proj	ect accepted into	the HBP. CON co	st and schedule p	er local agency's E	Exhibit 6-A dated	Total:	2,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Replace 2-lane bridge with a standard 2-lane bridge. Scope not clear

Fed Proj: BRLS-5929(276)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	250,000		200,000				926,000		1,376,000
R/W									
CON								6,877,500	6,877,500
Total	250,000		200,000				926,000	6,877,500	8,253,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325		177,060				819,788	6,088,651	7,306,824
Local Match	28,675		22,940				106,212	788,849	946,676
LSSRP Bond									
Local AC									
Total	250,000		200,000				926,000	6,877,500	8,253,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325		177,060				819,788		1,218,173
Local Match	28,675		22,940				106,212		157,827
LSSRP Bond									
Local AC									
Total	250,000		200,000				926,000		1,376,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4246	HBP	PE					-819,788		819,788		
	Local Match						-106,212		106,212		
[:] ed. Reir	nb. Rate: 88.53%	3/15/2	023 DLA-Admin: No	t ready to ad withir	n 6 months. PE fu	nds moved from F	FFY 23/24 to 25/26.	NEPA not yet cle	ar.	Total:	
4246	HBP	PE				-819,788	819,788				
	Local Match					-106,212	106,212				
ed. Reir	nb. Rate: 88.53%	10/6/2	022 DLA-Admin: No	t ready to ad withir	n 6 months. PE fu	nds moved from F	FFY 22/23 to 23/24.	NEPA not yet cle	ar.	Total:	
4246	HBP	PE				819,788		-819,788			
	Local Match					106,212		-106,212			
ed. Rein	nb. Rate: 88.53%	8/24/2 Status	022 Rattan Singh: N	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 24/25 to 22/23	3. As requested in	August 2022	Total:	

New!

	District: 10		ounty: San Joaquin	00/01	0.4.10.0	00/00	00/5 1	0.4/6=	05/00		
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4246	HBP	PE			-819,788			819,788			
	Local Match				-106,212			106,212			
ed. Reir	mb. Rate: 88.53%		6/20/2022 Roberta Jensen:	Revised fund line	e. EPSP not approv	/ed.				Total:	
4246	HBP	PE			819,788			-819,788			
	Local Match				106,212			-106,212			
ed. Reir	mb. Rate: 88.53%		6/8/2022 Jesus Serrano: No	ot ready to ad wit	hin 6 months. PE f	unds moved fron	n FFY 24/25 to 21/22	. As requested	by agency.	Total:	
4246	HBP	PE					-819,788	819,788			
	Local Match						-106,212	106,212			
ed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt v	•			FFY 23/24 to 24/25.	Action taken to	o financially constrain	Total:	
4246	HBP	PE			177,060		-177,060				
	Local Match				22,940		-22,940				
⁻ ed. Rei≀	mb. Rate: 88.53%		10/25/2021 DLA-Admin: PE	funds to clear N	EPA.					Total:	
4246	HBP	PE			-996,848		996,848				
	Local Match				-129,152		129,152				
ed. Rei	mb. Rate: 88.53%		10/21/2021 DLA-Admin: No	t ready to ad with	nin 6 months. PE fu	unds moved from	FFY 21/22 to 23/24.	NEPA not yet	clear.	Total:	
4246	HBP	PE			439,109						439,109
	Local Match				56,891						56,891
ed. Reir	mb. Rate: 88.53%		3/10/2021 Rattan Singh: Re	evising PE funds	per Agency's reque	est in LAPG Ex 6	-A dated 3/5/2021.			Total:	496,000
4246	HBP	PE		-557,739	557,739						
	Local Match			-72,261	72,261						
ed. Reir	mb. Rate: 88.53%		12/23/2020 Bobby Zezoff: F	unds pushed due	e to email dated 10	/27/20.				Total:	
4246	HBP	PE		557,739	-557,739						
	Local Match			72,261	-72,261						
Fed. Reir	mb. Rate: 88.53%		4/10/2020 Jesus Serrano: F 10/7/2020 Jesus Serrano: F			0 ,	II be required prior to	authorization o	f additional funds.	Total:	
4246	HBP	PE	-557,739		557,739						
	Local Match		-72,261		72,261						
ed. Reir	mb. Rate: 88.53%		10/24/2019 DLA-Admin: No Push funding to FFY 21/22,		nin 6 months. PE fu	unds moved from	FFY 19/20 to 21/22.	Delivery failure	e of phase in 18/19.	Total:	
4246	HBP	PE								·	
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/23/2019 Rattan Singh: No Survey. 7/27/2021 DLA-Adr funds in the current FTIP cy	nin: Fundline ze						Total:	

	District: 10	Co	ounty: San o	Joaquin								
Respoi	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4246 Fed. Reir	HBP Local Match mb. Rate: 88.53%	PE	9/13/2018 Rat	tan Singh: Not		in 6 months. PE				in September 2018 This does not impact	Total:	
			funds in the cu				oyolo iliigidaoi	2010/10 20/21		Tille dece flet impact		
4246	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%		3/10/2017 Jes	us Serrano: Pl		om 16/17 to 17/1		y's request dated 2 24. This does not		9 DLA-Admin: e current FTIP cycle.	Total:	
4246	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%							HBP survey. 8/25 t impact funds in th		n: Fundline zeroed rcle.	Total:	
4246	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%		Scope is clear	ly defined. 8/1	funds revised ar 7/2017 DLA-Adn the current FTIF	nin: Fundline zer	15 FFY via EPSP oed out due to FT	, per local agency' IP cycle migration:	s request. Funds 2014/15-19/20 to	capped at \$250k until 2016/17-21/22.	Total:	
4246	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%		fiscal year for i	inclusion into F	TIP. 8/17/2017		dline zeroed out d	FFY 14/15 to 15/ ue to FTIP cycle n		oush funding to next 5-19/20 to	Total:	
4246	HBP	PE		779,064								779,064
	Local Match			100,936								100,936
Fed. Reir	mb. Rate: 88.53%		10/15/2014 Eil	een Crawford:	New minimal ap	plication project					Total:	880,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

С	District: 10	County: S	an Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								6,088,651	6,088,651
	Lo	ocal Match								788,849	788,849
	LS	SRP Bond									
		Local AC									
		Total								6,877,500	6,877,500
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4246	HBP	CON								2,193,331	2,193,331
	Local Match									284,169	284,169
Fed. Reir	mb. Rate: 88.53%	3/10/2021	Rattan Singh: R	evising CON funds	s per Agency's req	uest in LAPG 6-A	dated 3/5/2021.			Total:	2,477,500
4246	HBP	CON								3,895,320	3,895,320
	Local Match									504,680	504,680
Fed. Reir	mb. Rate: 88.53%	10/15/201	4 Eileen Crawfor	d: New minimal a	pplication project.					Total:	4,400,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0131, WALNUT GROVE ROAD OVER MOKELUMNE RIVER, AT SJ AND SAC COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. High Cost Project Agreement required. Scope Not Clear.

Fed Proj: BRLS-5929(239)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	3,125,000								3,125,000
R/W									
CON								26,475,588	26,475,588
Total	3,125,000							26,475,588	29,600,588
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,766,563							23,438,838	26,205,401
Local Match	358,438							3,036,750	3,395,187
LSSRP Bond									
Local AC									
Total	3,125,000							26,475,588	29,600,588
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,766,563								2,766,563
Local Match	358,438								358,438
LSSRP Bond									
Local AC									
Total	3,125,000								3,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3800	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Rei	mb. Rate: 88.53%	6/13/2	016 Nestor Gavino: F	PE funds revised	per Exhibit 6-D da	ted 06/13/16.				Total:	125,000
3800	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Rei	mb. Rate: 88.53%	3/9/20 1/31/2	11 Jesus Serrano: Ne 011.	ew candidate pro	ject accepted into	the HBP. PE cost	and schedule per	local agency's Ex	hibit 6-A dated	Total:	3,000,000

D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								23,438,838	23,438,8
		Local Match								3,036,750	3,036,75
	L	SSRP Bond									
		Local AC									
		Total								26,475,588	26,475,58
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3800	HBP	CON							-23,438,838	23,438,838	
	Local Match								-3,036,750	3,036,750	
Fed. Reir	mb. Rate: 88.53%		2022 DLA-Admin: funding agreeme	•	within 6 months.	CON funds moved	I from FFY 25/26 to	o Beyond. Subjec	t to High Cost Policy:	Total:	
3800	HBP	CON						-23,438,838	23,438,838		
	Local Match							-3,036,750	3,036,750		
Fed. Reir	mb. Rate: 88.53%	8/24/2 Status	0	Not ready to ad v	within 6 months.	CON funds moved	d from FFY 24/25 t	to 25/26. As reque	sted in August 2022	Total:	
3800	HBP	CON					-23,438,838	23,438,838			
	Local Match						-3,036,750	3,036,750			
Fed. Reir	nb. Rate: 88.53%					CON funds moved im this project in y		o 24/25. Action tal	ken to financially	Total:	
3800	HBP	CON					23,438,838			-23,438,838	
	Local Match						3,036,750			-3,036,750	
Fed. Reir	nb. Rate: 88.53%	10/24/ 2021 \$		Not ready to ad v	within 6 months.	CON funds moved	I from FFY Beyond	d to 23/24. As requ	uested in September	Total:	
3800	HBP	CON					-23,438,838			23,438,838	
	Local Match						-3,036,750			3,036,750	
Fed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: ment required.	Not ready to ad v	within 6 months.	CON funds moved	I from FFY 23/24 to	o Beyond. NEPA	not clear. High Cost	Total:	
3800	HBP	CON					23,438,838			-23,438,838	
	Local Match						3,036,750			-3,036,750	
Fed. Reir	mb. Rate: 88.53%	9/16/2 2021 \$	U	Not ready to ad v	within 6 months.	CON funds moved	d from FFY Beyond	d to 23/24. As req	uested in September	Total:	
3800	HBP	CON								10,159,338	10,159,338
	Local Match									1,316,250	1,316,250
Fed. Reir	mb. Rate: 88.53%		-	-		ncy's request in 20 now above \$ 20 mi	•	APG Ex 6-D is requ	uired for justification of	Total:	11,475,588

	District: 10	County: Sar	n Joaquin									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3800	HBP	CON								13,279,500	13,279,500	
	Local Match									1,720,500	1,720,500	
Fed. Rei	mb. Rate: 88.53%	3/9/2011 Je 1/31/2011.	sus Serrano: N	ew candidate proje	ect accepted into	the HBP. CON co	st and schedule p	er local agency's E	Exhibit 6-A dated	Total:	15,000,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0199, PEZZI ROAD OVER CALAVERAS RIVER, 0.8 MI S/O EIGHT MILE RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(240)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	968,827								968,827
R/W									
CON								2,111,800	2,111,800
Total	968,827							2,111,800	3,080,627
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	968,827							2,111,800	3,080,627
Local Match									
LSSRP Bond									
Local AC									
Total	968,827							2,111,800	3,080,627
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	968,827								968,827
Local Match									
LSSRP Bond									
Local AC									
Total	968,827								968,827

Phase Funding Details	3:
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Proj id	Funds Src	Pha	ase Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3794	HBP	PE	7,827								7,827
	Local Match										
Fed. Rein	mb. Rate: 100.00	%	4/5/2016 Bruce Sumida: PE	funds revised pe	er Local Agency R	evised 6-D submi	tted 11-09-15.			Total:	7,827
3794	HBP	PE	361,000								361,000
	Local Match										
Fed. Rein	mb. Rate: 100.00		10/8/2015 Jesus Serrano: Padditional funds.	E funds revised _l	per local agency's	2015 HBP Surve	y. A revised 6-D w	ill be required prio	r to authorization of	Total:	361,000
3794	HBP	PE	500,000								500,000
	Local Match										
Fed. Rein	mb. Rate: 100.00		7/25/2014 Jesus Serrano: P 6/12/2014.	E funds revised o	due to change of s	scope. Project sco	pe redefined to Re	eplacement per re	vised 6-A dated	Total:	500,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3794	HBP Local Match	PE	-189,200								-189,200
Fed. Rei	mb. Rate: 100.00%	7/25/2014 6/12/2014		PE funds revised	due to change of s	scope. Project sco	pe redefined to Re	eplacement per rev	vised 6-A dated	Total:	-189,200
3794	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%				and moved out to 2/13-17/18 to 2014	•	•			Total:	
3794	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	Replacem		LA-Admin: Fundl	ig capped in 11/12 line zeroed out due				termine Rehab vs. 9/20. This does no	Total:	
3794	HBP Local Match	PE	289,200								289,200
Fed. Rei	mb. Rate: 100.00%		Jesus Serrano: N		anged to 100% (Ti ject accepted into	,	t and schedule per	local agency's Ex	chibit 6-A dated	Total:	289,200
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,111,800	2,111,80
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								2,111,800	2,111,80
	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Dayland	1
Proj id	Funds Src	Phase	FIIOI	20/21	21/22	22/23	23/24	24/23		Beyond	Total
3794	HBP Local Match	CON							-2,111,800	2,111,800	
Fed. Rei	mb. Rate: 100.00%			•	nin 6 months. COI made to program th			eyond. Action tak	en to financially	Total:	
3794	HBP Local Match	CON	·					-2,111,800	2,111,800		
Fed. Rei	mb. Rate: 100.00%			,	nin 6 months. COI made to program tl			5/26. Action taken	to financially	Total:	
3794	HBP Local Match	CON						2,111,800		-2,111,800	
Fed. Rei	mb. Rate: 100.00%	8/24/2022	Rattan Singh: N	ot ready to ad witl	hin 6 months. CO	N funds moved fro	om FFY Bevond to	24/25. As reques	ited in August 2022	Total:	

D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3794	HBP Local Match	CON							-2,111,800	2,111,800	
ed. Rein	mb. Rate: 100.00%		2021 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tal	ken to financially	Total:	
3794	HBP Local Match	CON						-2,111,800	2,111,800		
ed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: No ain the FTIP (PUSH).					5/26. Action take	n to financially	Total:	
3794	HBP Local Match	CON					-2,111,800	2,111,800			
ed. Rein	mb. Rate: 100.00%		2021 DLA-Admin: No ain the FTIP (PUSH).					4/25. Action take	n to financially	Total:	
3794	HBP Local Match	CON					2,111,800			-2,111,800	
ed. Rein	mb. Rate: 100.00%	9/16/20 2021 S	021 Rattan Singh: No Status.	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	23/24. As reque	sted in September	Total:	
3794	HBP Local Match	CON					-2,111,800			2,111,800	
ed. Rein	mb. Rate: 100.00%		020 DLA-Admin: Not ain the FTIP (PUSH).					yond. Action take	en to financially	Total:	
3794	HBP Local Match	CON				-2,111,800	2,111,800				
ed. Rein	mb. Rate: 100.00%		020 DLA-Admin: Not ain the FTIP (PUSH).	,				/24. Action taken	to financially	Total:	
3794	HBP Local Match	CON				2,111,800				-2,111,800	
ed. Rein	mb. Rate: 100.00%	10/21/2 2020 S	2020 DLA-Admin: No Survey.	ot ready to ad with	in 6 months. COI	N funds moved fro	m FFY Beyond to	22/23. As reque:	sted in September	Total:	
3794	HBP Local Match	CON								665,550	665,550
ed. Reir	mb. Rate: 100.00%	4/8/20	16 Bruce Sumida: Co	ON funds revised	per Local Agency	s 6-D 11-09-15.				Total:	665,550
3794	HBP Local Match	CON								1,446,250	1,446,250
ed. Rein	mb. Rate: 100.00%		11 Jesus Serrano: R 11 Jesus Serrano: N 011.				ost and schedule p	per local agency's	Exhibit 6-A dated	Total:	1,446,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0219, EIGHT MILE RD, OVER WHITE SLOUGH (HONKER CANAL), 5 MI W OF I-5. Rehabilitate existing 2-lane bridge (No Added Lane Capacity).

Fed Proj: BRLS-5929(233)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	657,000	181,500							838,500
R/W									
CON	2,572,160		3,196,590						5,768,750
Total	3,229,160	181,500	3,196,590						6,607,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,858,775	160,682	2,829,941						5,849,398
Local Match	370,385	20,818	366,649	0					757,852
LSSRP Bond									
Local AC									
Total	3,229,160	181,500	3,196,590						6,607,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	581,642	160,682							742,324
Local Match	75,358	20,818							96,176
LSSRP Bond									
Local AC									
Total	657,000	181,500							838,500

Phase Funding Details:

Proj id	Funds Src	Pha	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3803	HBP	PE		-55,331							-55,331
	Local Match			-7,169							-7,169
Fed. Reir	nb. Rate: 88.53%		4/8/2021 Rattan Singh: F	Revising PE funds per A	Agency's submi	ttal of LAPG Ex 6D) dated 3-29-2021.			Total:	-62,500
3803	HBP	PE	-216,013	216,013							
	Local Match		-27,987	27,987							
Fed. Reir	nb. Rate: 88.53%	!	9/23/2020 Rattan Singh:	Construction Authoriz	ed. PE funds n	noved from FFY 19	9/20 to 20/21. As r	equested in Septe	mber 2020 Survey.	Total:	
3803	HBP	PE	216,013								216,013
	Local Match		27,987								27,987
Fed. Reir	nb. Rate: 88.53%	:	2/26/2020 Rattan Singh:	Revising PE funds pe	r Agency's requ	uest in Ex 6-D, date	ed 02-13-2020.			Total:	244,000

D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3803	HBP	PE	115,974								115,974
	Local Match		15,026								15,026
Fed. Rein	nb. Rate: 88.53%	5/3/201	6 Nestor Gavino: F	PE funds revised	per local agency Ex	chibit 6-D dated (3/31/2016.			Total:	131,000
3803	HBP	PE	465,668								465,668
	Local Match		60,332								60,332
Fed. Rein	mb. Rate: 88.53%	3/11/20 1/31/20		New candidate p	oroject accepted into	o the HBP. PE c	ost and schedul	e per local agency'	s Exhibit 6-A dated	Total:	526,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	2,277,133		2,829,941						5,107,07
		Local Match	295,027		366,649	0					661,67
	L	SSRP Bond									
		Local AC									
		Total	2,572,160		3,196,590						5,768,75
Phase F											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3803	HBP	CON			2,829,941		-2,829,941				
	Local Match				366,649		-366,649				
Fed. Rein	mb. Rate: 88.53%	5/4/202	2 Andy Chou: Con	struction Authoriz	zed. CON funds mo	oved from FFY 2	3/24 to 21/22. P	Phase being advanc	ced with EPSP.	Total:	
3803	HBP	CON					2,829,941	-2,829,941			
	Local Match						366,649	-366,649			
Fed. Rein	mb. Rate: 88.53%				rized. CON funds r ram this project in y		24/25 to 23/24.	Action taken to fina	ancially constrain the	Total:	
3803	HBP	CON					-2,829,941	2,829,941			
	Local Match						-366,649	366,649			
Fed. Rein	nb. Rate: 88.53%				orized. CON funds ram this project in y		' 23/24 to 24/25.	. Action taken to fi	nancially constrain the	Total:	
3803	HBP	CON				-2,829,941	2,829,941				
	Local Match					-366,649	366,649				
Fed. Rein	mb. Rate: 88.53%				orized. CON funds ram this project in y		22/23 to 23/24	. Action taken to fi	nancially constrain the	Total:	
3803	HBP	CON			-2,829,941	2,829,941					
	Local Match				-366,649	366,649					
Fed. Rein	nb. Rate: 88.53%				orized. CON funds gram this project in y		21/22 to 22/23	. Action taken to fi	nancially constrain the	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3803	HBP	CON			2,829,941	-2,829,941					
	Local Match				366,649	-366,649					
ed. Reir	mb. Rate: 88.53%	9/16/202	21 Rattan Singh:	Construction Author	rized. CON fund	s moved from FFY	22/23 to 21/22	. As requested in Se	otember 2021 Status	Total:	
3803	HBP	CON				1,501,690					1,501,690
	Local Match					194,560					194,560
ed. Reir	mb. Rate: 88.53%	1/6/202	1 Rattan Singh: C	ON funds revised p	per local agency's	s 6-D dated 12/21/2	2020 and per A	ward amount.		Total:	1,696,250
3803	HBP	CON			-1,328,251	1,328,251					
	Local Match				-172,089	172,089					
ed. Reir	mb. Rate: 88.53%			onstruction Authori Il be made to progr			21/22 to 22/23.	Action taken to finance	cially constrain the	Total:	
3803	HBP	CON		-1,328,251	1,328,251						
	Local Match			-172,089	172,089						
ed. Reir	mb. Rate: 88.53%			onstruction Authori Il be made to progr			20/21 to 21/22.	Action taken to finance	cially constrain the	Total:	
3803	HBP	CON	-1,328,251	1,328,251							
	Local Match		-172,089	172,089							
ed. Reir	mb. Rate: 88.53%	9/23/202 Survey.	20 Rattan Singh:	Construction Autho	rized. CON fund	s moved from FFY	19/20 to 20/21	. As requested in Se	otember 2020	Total:	
3803	HBP	CON	1,328,251								1,328,251
	Local Match		172,089								172,089
ed. Reir	mb. Rate: 88.53%	2/26/202	20 Rattan Singh:	Revising CON fund	ls per Agency's re	equest in LAPG Ex	6-D, dated 02-	13-2020.		Total:	1,500,340
3803	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Ad		•				roject ready to advert 6. This does not impa		Total:	
3803	HBP	CON	<u>-</u>								
	Local Match										
ed. Reir	mb. Rate: 88.53%	(PUSH)	. Attempt will be n	•	is project in year	shown. 7/27/2021	DLA-Admin: F	on taken to financially Fundline zeroed out do cle.		Total:	
3803	HBP	CON	2,277,133	-2,277,133							
	Local Match		295,027	-295,027							
ed. Reir	mb. Rate: 88.53%		18 Rattan Singh: \ /18/2018.	Ready to Advertise	. CON funds mo	ved from FFY 20/2	1 to 18/19. As	requested by agency	with Exhibit 6-D,	Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3803	HBP	CON	-2,277,133	2,277,133							
	Local Match		-295,027	295,027							
Fed. Re	imb. Rate: 88.53%		2017 DLA-Admin: N P (PUSH). Attempt	•			FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
3803	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	the FT	2017 DLA-Admin: N P (PUSH). Attempt nigration: 2018/19-2	will be made to pr	ogram this projec	t in year shown. 7	/27/2021 DLA-Adm	nin: Fundline zero	•	Total:	
3803	HBP	CON	2,277,133							-2,277,133	
	Local Match		295,027							-295,027	
Fed. Re	imb. Rate: 88.53%	9/14/20 2017 S	017 Rattan Singh: N Jurvey.	lot ready to ad with	nin 6 months. CC	N funds moved fro	om FFY Beyond to	18/19. As reques	ted in September	Total:	
3803	HBP	CON	-2,277,133							2,277,133	
	Local Match		-295,027							295,027	
Fed. Re	imb. Rate: 88.53%		2016 DLA-Admin: N ain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3803	HBP	CON									
	Local Match										
Fed. Re	imb. Rate: 88.53%	constra	2016 DLA-Admin: Nain the FTIP (PUSH) Or cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	_
3803	HBP	CON									
	Local Match										
Fed. Re	imb. Rate: 88.53%	constra	2016 DLA-Admin: Nain the FTIP (PUSH) One of cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	
3803	HBP	CON	2,277,133							-2,277,133	
	Local Match		295,027							-295,027	
Fed. Re	imb. Rate: 88.53%		016 Nestor Gavino: ion of federal funds.	CON funds moved	from Beyond to	FFY 17/18 per age	ency HBP survey. E	xhibit 6-D is requ	red prior to	Total:	
	HBP	CON								-51,206	-51,206
3803	Local Match									-6,634	-6,634
3803						x. 6D dated 5-13-2	016.			Total:	-57,840
	imb. Rate: 88.53%	6/1/201	16 Linda Newton: Re	evised funding to m	iatch approved E						0.,0.0
	imb. Rate: 88.53%	6/1/20 ² CON	16 Linda Newton: Re -2,328,339	evised funding to m	natch approved E					2,328,339	0.,0.0
Fed. Re				evised funding to m	aatcn approved ∟					2,328,339 301,661	0.,0.0

	District: 10 nsible Agency	County.	San Joaquin Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3803	HBP Local Match	CON	2,328,339 301,661							-2,328,339 -301,661	
ed. Rei	mb. Rate: 88.53%	9/23/20 2014 Sเ	14 Linda Newton: N urvey.	ot ready to ad witl	hin 6 months. Co	ON funds moved fro	om FFY Beyond to	16/17. As reques	ted in September	Total:	
3803	HBP	CON	-2,328,339							2,328,339	
	Local Match		-301,661							301,661	
ed. Rei	mb. Rate: 88.53%		012 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved from	m FFY 15/16 to Be	eyond. Action take	n to financially	Total:	
3803	HBP	CON	2,328,339							-2,328,339	
	Local Match		301,661							-301,661	
ed. Rei	mb. Rate: 88.53%	9/27/20 2011 Sเ	11 Jesus Serrano: N urvey.	lot ready to ad wi	thin 6 months. C	ON funds moved fr	om FFY Beyond t	o 15/16. As reque	sted in September	Total:	
3803	HBP	CON								2,328,339	2,328,339
	Local Match									301,661	301,661
ed. Rei	mb. Rate: 88.53%	3/11/20 1/31/20	11 Jesus Serrano: 1 11.	lew candidate pro	pject accepted int	to the HBP. CON c	ost and schedule	per local agency's	Exhibit 6-A dated	Total:	2,630,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

•									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0227, BUCKMAN RD OVER DUCK CREEK, 0.2 MI N OF SR 4. Replace 2-lane timber bridge with a standard 2-lane bridge. 9/13/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(245)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	318,500	362,300							680,800
R/W									
CON					1,515,000				1,515,000
Total	318,500	362,300			1,515,000				2,195,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	318,500	362,300			1,515,000				2,195,800
Local Match									
LSSRP Bond									
Local AC									
Total	318,500	362,300			1,515,000				2,195,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	318,500	362,300							680,800
Local Match									
LSSRP Bond									
Local AC									
Total	318,500	362,300							680,800

Phase Funding Detail	ails:
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Proj id	Funds Src	Phase	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3852	HBP	PE		362,300	-230,000						132,300
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/15/2020 Jesus Serrano: 0/7/2020 Jesus Serrano;						f additional funds.	Total:	132,300
3852	HBP	PE	-230,000		230,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10	0/24/2019 DLA-Admin: N	lot ready to ad with	nin 6 months. PE	funds moved from	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
3852	HBP	PE	230,000		-230,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	• •	/23/2019 Rattan Singh: N urvey.	lot ready to ad with	nin 6 months. PE	funds moved from	FFY 21/22 to 19/2	20. As requested	in September 2019	Total:	

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3852	HBP Local Match	PE			230,000						230,000
Fed. Reir	mb. Rate: 100.00%	5/8/2019	9 Rattan Singh: F Desus Serrano: F ency can justify ac	unds will be move	ed into final year o			er HBP policy. Fur	nds may be requeste	Total:	230,000
3852	HBP Local Match	PE	318,500								318,500
Fed. Reir	mb. Rate: 100.00%		1 Jesus Serrano: 1 Jesus Serrano:							Total:	318,500
	CON Summary	<i>/</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					1,515,000				1,515,0
	!	Local Match									
	L	SSRP Bond									
		Local AC									
		Total					1,515,000				1,515,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3852	HBP	CON					1,515,000			-1,515,000	
Fed. Reir	Local Match mb. Rate: 100.00%	8/24/202 Status.	22 Rattan Singh: N	lot ready to ad wit	hin 6 months. CC	ON funds moved t	rom FFY Beyond t	o 23/24. As requ	ested in August 2022	2 Total:	
3852	HBP Local Match	CON							-1,515,000	1,515,000	
Fed. Reir	mb. Rate: 100.00%		021 DLA-Admin: Nn the FTIP (PUSH)					Beyond. Action to	aken to financially	Total:	
3852	HBP Local Match	CON						-1,515,000	1,515,000		
Fed. Reir	mb. Rate: 100.00%		021 DLA-Admin: N n the FTIP (PUSH)	•				25/26. Action tak	en to financially	Total:	
3852	HBP	CON					-1,515,000	1,515,000			
Fed. Reir	Local Match mb. Rate: 100.00%		021 DLA-Admin: N n the FTIP (PUSH)					24/25. Action tak	en to financially	Total:	
3852	HBP Local Match	CON	1 4 6 6 7 7 11 (1 6 6 7 7)	. ,	nade to program	uno project in yea	1,515,000			-1,515,000	
Fed. Reir	mb. Rate: 100.00%	9/16/202 2021 Sta	•	lot ready to ad wit	hin 6 months. CC	ON funds moved f	rom FFY Beyond t	o 23/24. As requ	ested in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3852	НВР	CON								-396,100	-396,100
ed. Reir	Local Match mb. Rate: 100.00%	12/16/20	020 Rattan Singh:	Revising the CON	funds per Agenc	y's request in LAP	G Ex 6-D, dated12	-09-2020.		Total:	-396,100
3852	HBP Local Match	CON					-1,911,100			1,911,100	
ed. Reir	mb. Rate: 100.00%		20 DLA-Admin: No n the FTIP (PUSH)					yond. Action take	en to financially	Total:	
3852	HBP Local Match	CON				-1,911,100	1,911,100				
ed. Reir	mb. Rate: 100.00%		20 DLA-Admin: No n the FTIP (PUSH)					24. Action taken	to financially	Total:	
3852	HBP Local Match	CON				1,911,100				-1,911,100	
ed. Reir	mb. Rate: 100.00%	10/27/20 2020 Su	020 DLA-Admin: N urvey.	lot ready to ad with	nin 6 months. CC	N funds moved fro	om FFY Beyond to	22/23. As reques	sted in September	Total:	
3852	HBP Local Match	CON								318,500	318,500
⁻ ed. Reir	mb. Rate: 100.00%	4/15/20	19 Rattan Singh: F	Per Agency's reque	est in LAPG Ex 6-	D, dated 03-29-20	19.			Total:	318,500
3852	HBP Local Match	CON	-1,592,600							1,592,600	
ed. Reir	mb. Rate: 100.00%		012 DLA-Admin: N n the FTIP (PUSH)		nin 6 months. CC	N funds moved fro	om FFY 15/16 to Bo	eyond. Action tak	ken to financially	Total:	
3852	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		12 Jesus Serrano: cycle migration: 20			•	,		ndline zeroed out du	e Total:	
3852	HBP Local Match	CON	1,592,600								1,592,600
ed. Reir	mb. Rate: 100.00%		11 Jesus Serrano: 11 Jesus Serrano:							Total:	1,592,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 10
 County:
 San Joaquin

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

San Joaquin County

BRIDGE NO. 29C0274, MESSICK ROAD OVER MOSHER CREEK, 0.6 MI W/O CLEMENTS ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge. 10/5/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(254)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	283,000	413,000					464,000		1,160,000
R/W									
CON								2,027,500	2,027,500
Total	283,000	413,000					464,000	2,027,500	3,187,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	283,000	413,000					464,000	2,027,500	3,187,500
Local Match									
LSSRP Bond									
Local AC									
Total	283,000	413,000					464,000	2,027,500	3,187,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	283,000	413,000					464,000		1,160,000
Local Match									
LSSRP Bond									
Local AC									
Total	283,000	413,000					464,000		1,160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4009	HBP	PE					-464,000		464,000			New!
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 3/15/2	2023 DLA-Admin: No	t ready to ad within	6 months. PE fu	ınds moved from F	FY 23/24 to 25/26	. NEPA not yet c	lear.	Total:		
4009	HBP	PE				-464,000	464,000					
	Local Match											
Fed. Reir	mb. Rate: 100.00 ^o	% 10/6/2	2022 DLA-Admin: No	t ready to ad within	6 months. PE fu	ınds moved from F	FY 22/23 to 23/24	. NEPA not yet c	lear.	Total:		
4009	HBP	PE				464,000	-464,000					
	Local Match											
Fed. Reir	mb. Rate: 100.00 ⁴	% 8/24/2 Status	2022 Rattan Singh: N s.	lot ready to ad with	in 6 months. PE	funds moved from	FFY 23/24 to 22/2	3. As requested	in August 2022	Total:		

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4009	HBP Local Match	PE				-464,000		464,000				
ed. Rei	imb. Rate: 100.00%	, D	10/21/2021	DLA-Admin	Not ready to ad w	ithin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
4009	HBP Local Match	PE			413,000	-413,000						
Fed. Rei	imb. Rate: 100.00%					d per local agency's d per HBP 2020 surv			to authorization o	of additional funds.	Total:	
4009	HBP Local Match	PE			-390,000	390,000						
ed. Rei	imb. Rate: 100.00%	, D	10/24/2019	DLA-Admin	Not ready to ad w	ithin 6 months. PE f	unds moved from	FFY 20/21 to 21/2	2. NEPA not yet	clear.	Total:	
4009	HBP Local Match	PE			390,000	487,000						877,000
ed. Rei	imb. Rate: 100.00%		5/8/2019 J when ager	esus Serrano icy can justify	: Funds will be mo additional cost. NE	uest in LAPG Ex 6-D ved into final year of EPA not yet clear. uest in 2019 HBP su	current FTIP cyc	le (21/22 FFY) per l			Total: d	877,000
4009	HBP Local Match	PE	0/20/2010	283,000			7, 1 3	·				283,000
		PE	10/5/2012	283,000 Jesus Serran	o: Reimbursement	changed to 100% (7	Foll Credits).				Total:	283,000
	Local Match	PE	10/5/2012	283,000 Jesus Serran	o: Reimbursement	changed to 100% (7	Foll Credits).				Total:	
	Local Match imb. Rate: 100.00%	PE	10/5/2012	283,000 Jesus Serran Jesus Serran	o: Reimbursement	changed to 100% (7	Foll Credits). the HBP. PE fun	ding and schedule	per 6-A dated 9/	20/2012.		283,000 Total
	Local Match imb. Rate: 100.00% CON Summary	PE	10/5/2012 10/4/2012 Fed \$	283,000 Jesus Serran Jesus Serran	o: Reimbursement	changed to 100% (7	Foll Credits). the HBP. PE fun	ding and schedule	per 6-A dated 9/	20/2012.	Beyond	283,000 Total
	Local Match imb. Rate: 100.00% CON Summary	PE 5 y :	10/5/2012 10/4/2012 = ed \$	283,000 Jesus Serran Jesus Serran	o: Reimbursement	changed to 100% (7	Foll Credits). the HBP. PE fun	ding and schedule	per 6-A dated 9/	20/2012.	Beyond	283,000 Total
	Local Match imb. Rate: 100.00% CON Summary	PE y: I Local M SSRP	10/5/2012 10/4/2012 = ed \$	283,000 Jesus Serran Jesus Serran	o: Reimbursement	changed to 100% (7	Foll Credits). the HBP. PE fun	ding and schedule	per 6-A dated 9/	20/2012.	Beyond	283,000 Total
ed. Rei	Local Match imb. Rate: 100.00% CON Summary	PE y: Local M SSRP Local	10/5/2012 10/4/2012 Fed \$ Match Bond	283,000 Jesus Serran Jesus Serran	o: Reimbursement	changed to 100% (7	Foll Credits). the HBP. PE fun	ding and schedule	per 6-A dated 9/	20/2012.	Beyond	283,000 Total 2,027,5
Fed. Rei	Local Match imb. Rate: 100.00% CON Summary L Funding Details:	PE y: Local M SSRP Local	10/5/2012 10/4/2012 Fed \$ Match Bond	283,000 Jesus Serran Jesus Serran Prior	o: Reimbursement o: New candidate 20/21	changed to 100% (7 project accepted into	Foll Credits). the HBP. PE fun 22/23	ding and schedule	per 6-A dated 9/2	25/26	Beyond 2,027,500 2,027,500	283,000 Total 2,027,5
Phase	Local Match imb. Rate: 100.00% CON Summary L Funding Details: Funds Src	y: I Local M SSRP Local	10/5/2012 10/4/2012 Fed \$ Match Bond al AC Total	283,000 Jesus Serran Jesus Serran	o: Reimbursement	changed to 100% (7	Foll Credits). the HBP. PE fun	ding and schedule	per 6-A dated 9/	20/2012.	Beyond 2,027,500 2,027,500 Beyond	283,000 Total 2,027,5
Phase Proj id 4009	Local Match imb. Rate: 100.00% CON Summary L Funding Details: Funds Src HBP Local Match	PE Sy: Local N SSRP Local Pha CON	10/5/2012 10/4/2012 Fed \$ Match Bond al AC Total	283,000 Jesus Serran Jesus Serran Prior	o: Reimbursement o: New candidate 20/21	changed to 100% (7 project accepted into	Foll Credits). the HBP. PE fun 22/23	ding and schedule	per 6-A dated 9/2	25/26	Beyond 2,027,500 2,027,500	283,000 Total 2,027,5
Phase Proj id 4009	Local Match imb. Rate: 100.00% CON Summary L Funding Details: Funds Src HBP	PE Sy: Local M SSRP Local Pha CON	10/5/2012 10/4/2012 Fed \$ Match Bond al AC Total	283,000 Jesus Serran Prior Prior	o: Reimbursement o: New candidate 20/21 20/21	changed to 100% (7 project accepted into	Foll Credits). the HBP. PE fun 22/23	ding and schedule 23/24 23/24	per 6-A dated 9/2 24/25 24/25	25/26	Beyond 2,027,500 2,027,500 Beyond	283,000 Total 2,027,5
Phase Proj id 4009	Local Match imb. Rate: 100.00% CON Summary L Funding Details: Funds Src HBP Local Match	PE Sy: Local M SSRP Local Pha CON	10/5/2012 10/4/2012 Fed \$ Match Bond al AC Total se	283,000 Jesus Serran Prior Prior	o: Reimbursement o: New candidate 20/21 20/21	changed to 100% (7 project accepted into 21/22 21/22	Foll Credits). the HBP. PE fun 22/23	ding and schedule 23/24 23/24	per 6-A dated 9/2 24/25 24/25	25/26	Beyond 2,027,500 2,027,500 Beyond 610,500	283,000 Total 2,027,56 2,027,56 Total 610,500

[District: 10	County:	San Joaquin								
Respo	nsible Agency	У	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4009	HBP	CON	1,417,000								1,417,000
	Local Match										
Fed. Rei	mb. Rate: 100.00		2 Jesus Serrano: F 2 Jesus Serrano: N		,	,	ınding and schedı	ıle per 6-A dated 9	/20/2012.	Total:	1,417,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0292, COTTA ROAD OVER UPLAND CANAL, 1.0 MI W OF I-5. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(234)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	668,750								668,750
R/W	,								•
CON								2,196,300	2,196,300
Total	668,750							2,196,300	2,865,050
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	668,750							2,196,300	2,865,050
Local Match									
LSSRP Bond									
Local AC									
Total	668,750							2,196,300	2,865,050
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	668,750								668,750
Local Match									
LSSRP Bond									
Local AC									
Total	668,750								668,750

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3795	HBP	PE	229,550								229,550
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 4/1	5/2019 Rattan Singh: Pe	r Agency's reque	est in LAPG Ex 6-D	O dated 03-28-201	9.			Total:	229,550
3795	HBP	PE	439,200								439,200
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁶	3/8	3/2011 Jesus Serrano: Re 3/2011 Jesus Serrano: Ne 26/2011.		,	,	and schedule per	· local agency's Ex	hibit 6-A dated	Total:	439,200

С	istrict: 10	County:	San Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,196,300	2,196,300
		ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								2,196,300	2,196,300
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3795	HBP	CON							-2,196,300	2,196,300	
Fed. Reir	Local Match mb. Rate: 100.00%		/2022 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	
3795	HBP Local Match	CON	<u> </u>	rry. Attompt will b	o made to progra	une project iir y	our onown.	-2,196,300	2,196,300		
Fed. Reir	mb. Rate: 100.00%		/2022 DLA-Admin: ain the FTIP (PUS	,				o 25/26. Action ta	ken to financially	Total:	
3795	HBP	CON					-2,196,300	2,196,300			
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2022 DLA-Admin: ain the FTIP (PUS					o 24/25. Action ta	ken to financially	Total:	
3795	HBP	CON					2,196,300			-2,196,300	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	8/24/2 Status	•	Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyon	d to 23/24. As req	uested in August 202	2 Total:	
3795	HBP	CON							-2,196,300	2,196,300	
·	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2021 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action	taken to financially	Total:	
3795	HBP	CON						-2,196,300	2,196,300		
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2021 DLA-Admin: ain the FTIP (PUS	,				o 25/26. Action ta	ken to financially	Total:	
3795	HBP	CON					-2,196,300	2,196,300			
Fed Reir	Local Match nb. Rate: 100.00%	10/27	/2021 DLA-Admin:	Not ready to adv	within 6 months	CON funds moved	I from FFV 23/24 t	o 24/25 Action to	ken to financially		
	100.0070		ain the FTIP (PUS					5 = 1/25. / totion to		Total:	

	istrict: 10	County:	San Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3795	HBP Local Match	CON					2,196,300			-2,196,300	
ed. Reir	mb. Rate: 100.00%	9/16/2 2021 \$	021 Rattan Singh: N Status.	Not ready to ad wit	hin 6 months. C	CON funds moved from	om FFY Beyond to	23/24. As reques	ted in September	Total:	
3795	HBP Local Match	CON					-2,196,300			2,196,300	
ed. Rei	mb. Rate: 100.00%		020 DLA-Admin: No ain the FTIP (PUSH					ond. Action taker	n to financially	Total:	
3795	HBP Local Match	CON				-2,196,300	2,196,300				
ed. Reir	mb. Rate: 100.00%		020 DLA-Admin: No ain the FTIP (PUSH					24. Action taken t	o financially	Total:	
3795	HBP Local Match	CON			-2,196,300	2,196,300					
ed. Reir	mb. Rate: 100.00%		020 DLA-Admin: No ain the FTIP (PUSH					23. Action taken t	o financially	Total:	
3795	HBP Local Match	CON			2,196,300	-2,196,300					
ed. Reir	mb. Rate: 100.00%	10/21/ Surve		lot ready to ad witl	hin 6 months. C	CON funds moved fro	om FFY 22/23 to 21	/22. As requested	d in September 2020	Total:	
3795	HBP Local Match	CON			-2,196,300	2,196,300					
ed. Rei	mb. Rate: 100.00%		2019 DLA-Admin: Nain the FTIP (PUSH					/23. Action taken	to financially	Total:	
3795	HBP Local Match	CON		-2,196,300	2,196,300						
ed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: Nain the FTIP (PUSH					/22. Action taken	to financially	Total:	
3795	HBP Local Match	CON		2,196,300	-2,196,300						
ed. Rei	mb. Rate: 100.00%	9/23/2 Surve	•	Not ready to ad wit	hin 6 months. C	CON funds moved from	om FFY 21/22 to 20)/21. As requeste	d in September 2019	Total:	
3795	HBP Local Match	CON		-2,196,300	2,196,300						
ed. Rei	mb. Rate: 100.00%		2018 DLA-Admin: Nain the FTIP (PUSH					/22. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3795	HBP Local Match	CON		2,196,300						-2,196,300	
Fed. Reir	mb. Rate: 100.00%		8/2018 DLA-Admin: N 3 Survey.	lot ready to ad with	nin 6 months. (CON funds moved fro	m FFY Beyond to 20	0/21. As request	ed in September	Total:	
3795	HBP Local Match	CON	-2,196,300							2,196,300	
ed. Reir	mb. Rate: 100.00%		5/2016 DLA-Admin: N strain the FTIP (PUSH)	•			•	ond. Action take	en to financially	Total:	
3795	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cons	5/2016 DLA-Admin: Notrain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be n	nade to prograr	m this project in year	shown. 7/27/2021 [DLA-Admin: Fund		Total:	
3795	HBP Local Match	CON	2,196,300							-2,196,300	
ed. Reir	mb. Rate: 100.00%	9/22	/2016 Nestor Gavino:	CON funds moved	d from Beyond	to FFY 18/19 per age	ncy HBP survey.			Total:	
3795	HBP Local Match	CON	-2,196,300							2,196,300	
ed. Reir	mb. Rate: 100.00%		6/2012 DLA-Admin: N strain the FTIP (PUSH)	•	nin 6 months. (CON funds moved fro	m FFY 15/16 to Bey	ond. Action take	en to financially	Total:	
3795	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 100.00%	cons	0/2011 DLA-Admin: Notrain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be n	nade to prograr	m this project in year	shown. 8/17/2017 [DLA-Admin: Fund	,	Total:	
3795	HBP Local Match	CON	2,196,300							-2,196,300	
ed. Reir	mb. Rate: 100.00%		/2011 Jesus Serrano: 1 Survey.	Not ready to ad w	ithin 6 months.	CON funds moved f	rom FFY Beyond to	14/15. As reque	sted in September	Total:	
3795	HBP Local Match	CON	-2,196,300							2,196,300	
Fed. Reir	mb. Rate: 100.00%		/2011 DLA-Admin: No strain the FTIP (PUSH)		n 6 months. Co	ON funds moved fron	n FFY 13/14 to Beyo	ond. Action taken	n to financially	Total:	
3795	HBP Local Match	CON	2,196,300								2,196,300
=ed. Reir	mb. Rate: 100.00%	3/8/2	2011 Jesus Serrano: F 2011 Jesus Serrano: N //2011.				ost and schedule per	r local agency's E	Exhibit 6-A dated	Total:	2,196,300

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0303, WIMER ROAD OVER N BRANCH INDIAN CREEK, 1.2 MI S OF SR 26. Replace 2-lane timber bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(235)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	770,533	43,250							813,783
R/W									
CON		2,748,840							2,748,840
Total	770,533	2,792,090							3,562,623
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	770,533	43,250	2,748,840						3,562,623
Local Match									
LSSRP Bond									
Local AC		2,748,840	-2,748,840						
Total	770,533	2,792,090							3,562,623
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	770,533	43,250							813,783
Local Match									
LSSRP Bond									
Local AC									
Total	770,533	43,250							813,783

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3797	HBP	PE		43,250							43,250
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰	% 10/7/202 justificat	20 Jesus Serrano: R ion.	evising PE funds	as requested in S	Sept 2020 survey,	dated 09-23-2020). LAPG Ex 6-D is	required for	Total:	43,250
3797	HBP	PE	160,000								160,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 4/11/20	19 Rattan Singh: Per	r Agency's reques	st in LAPG Ex 6-D), dated 03-26-201	19.			Total:	160,000
3797	HBP	PE	345,000								345,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 7/29/20	14 Jesus Serrano: P	E funds revised p	er local agency's	revised 6-D, date	d 7/25/2014.			Total:	345,000

kespo	nsible Agency		F	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3797	HBP Local Match	PE										
Fed. Rei	imb. Rate: 100.00%							0 ,		s/21/2015 DLA-Admin: ne current FTIP cycle.	Total:	
3797	HBP Local Match	PE	16	65,533								165,533
Fed. Rei	imb. Rate: 100.00%		10/9/2012 Jesus amendment requi		•		in lieu of Rehab,	per local agency's 6	6-A dated 7/31/20	012. FTIP	Total:	165,533
3797	HBP Local Match	PE	-10	00,000								-100,000
Fed. Rei	imb. Rate: 100.00%		10/9/2012 Jesus 7/31/2012.	Serrano:	PE funding revise	d to change scop	e of work to Repla	acement in lieu of Re	ehab, per local a	gency's 6-A dated	Total:	-100,000
3797	HBP Local Match	PE										
Fed. Rei	imb. Rate: 100.00%			dline zero	0			begin studies to dete o 2014/15-19/20. Th		s. Replace. 8/21/2015 act funds in the	Total:	
3797	HBP Local Match	PE		00,000								200,000
Fed. Rei	imb. Rate: 100.00%		3/8/2011 Jesus S 3/8/2011 Jesus S 2/1/2011.					st and schedule per	local agency's E	Exhibit 6-A dated	Total:	200,000
	CON Summary	<i>r</i> :	F	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Fed \$			2,748,840						2,748,8
	!	ocal	Match									
	L	SSRF	Bond									
		Lo	cal AC		2,748,840	-2,748,840						
			Total		2,748,840							2,748,8
	Funding Details:											
Phase			ase F	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Phase Proj id	Funds Src	Ph				2,748,840	-2,748,840					
	Funds Src HBP Local Match	CON	I			2,740,040	_,, ,,,,,,,					
Proj id 3797	НВР	CON		hou: CON	AC conversion n	, ,	, ,	2. Programming beir	ng advanced with	n post-programming	Total:	
Proj id 3797	HBP Local Match	CON	6/6/2022 Andy Chexception.	hou: CON	AC conversion n	, ,	, ,	2. Programming beir 	ng advanced with	n post-programming	Total:	

	istrict: 10	Co	unty: Sa	an Joaquin		0.4/0.0	20/22	00/04	0.1/0=	0.7/0.0		
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3797	Local AC (HBP) Local Match	CON					-2,748,840				2,748,840	
ed. Reir	mb. Rate: 100.00%		3/21/2022	DLA-Admin:	CON funding move	ed from Beyond to	FFY 22/23 due to p	project prioritization	l.		Total:	
3797	HBP Local Match	CON					2,748,840				-2,748,840	
ed. Reir	mb. Rate: 100.00%		3/21/2022	DLA-Admin:	CON funding move	ed from Beyond to	FFY 22/23 due to p	roject prioritization	ı.		Total:	
3797	HBP Local Match	CON									-1,160	-1,160
Fed. Reir	mb. Rate: 100.00%		8/31/2021	Andy Chou:	Revised CON fund	ing to match RFA.					Total:	-1,160
3797	Local AC (HBP) Local Match	CON			-1,160						1,160	
Fed. Reir	mb. Rate: 100.00%		8/31/2021	Andy Chou:	Revised CON fund	ing to match RFA.					Total:	
3797	Local AC (HBP) Local Match	CON			2,750,000						-2,750,000	
Fed. Reir	mb. Rate: 100.00%		6/28/2021	Linda Newto	n: Add AC for CON	I in FFY 20/21.					Total:	
3797	HBP Local Match	CON									125,000	125,000
Fed. Reir	mb. Rate: 100.00%		6/28/2021	Linda Newto	n: Revise construct	tion cost to match L	LAPG 6-D dated 6/	16/2021.			Total:	125,000
3797	HBP Local Match	CON						-2,625,000			2,625,000	
Fed. Reir	mb. Rate: 100.00%				NEARLY Ready to npt will be made to			FY 23/24 to Beyor	nd. Action taken t	o financially constra	in Total:	
3797	HBP Local Match	CON					-2,625,000	2,625,000				
ed. Reir	mb. Rate: 100.00%				NEARLY Ready to mpt will be made to			FY 22/23 to 23/24	. Action taken to	financially constrain	Total:	
3797	HBP Local Match	CON				-2,625,000	2,625,000					
Fed. Reir	mb. Rate: 100.00%				NEARLY Ready to mpt will be made to			FY 21/22 to 22/23	. Action taken to	financially constrain	Total:	
3797	HBP Local Match	CON			-2,625,000	2,625,000						
Fed. Reir	mb. Rate: 100.00%				NEARLY Ready to npt will be made to			FY 20/21 to 21/22	. Action taken to	financially constrain	Total:	

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3797	HBP Local Match	CON	I		2,625,000						-2,312,500	312,500
Fed. Rei	mb. Rate: 100.00%		9/23/2020 Rajustification.	attan Singh: R	evising the CON fu	ınds as requested	l in Sep 2020 sur	vey, dated 09-23-202	20. LAPG Ex 6-D) is required for	Total:	312,500
3797	HBP Local Match	CON	l								985,342	985,342
Fed. Rei	mb. Rate: 100.00%		7/29/2014 Je	sus Serrano:	CON funds revised	l per local agency	's revised 6-D, da	ited 7/25/2014.			Total:	985,342
3797	HBP Local Match	CON	I								1,327,158	1,327,158
Fed. Rei	mb. Rate: 100.00%		10/9/2012 Je	sus Serrano:	CON funding adde	d for Replacemer	nt in lieu of Rehab	, per local agency's	6-A dated 7/31/2	2012.	Total:	1,327,158
3797	HBP Local Match	CON	I								-1,000,000	-1,000,000
Fed. Rei	mb. Rate: 100.00%		10/9/2012 Je 7/31/2012.	sus Serrano:	CON funding revise	ed to change sco	pe of work to Rep	lacement in lieu of F	Rehab, per local a	agency's 6-A dated	Total:	-1,000,000
3797	HBP Local Match	CON	-	1,000,000							1,000,000	
Fed. Rei	mb. Rate: 100.00%				ot ready to ad withi Attempt will be m			om FFY 15/16 to Bey shown.	ond. Action take	en to financially	Total:	
3797	HBP Local Match	CON	l									
ed. Rei	mb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be m	ade to program th	nis project in year	om FFY 14/15 to 15/ shown. 8/17/2017 I funds in the current	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3797	HBP Local Match	CON	I	1,000,000							-1,000,000	
ed. Rei	mb. Rate: 100.00%		9/27/2011 Je 2011 Survey.		Not ready to ad wit	hin 6 months. Co	ON funds moved f	rom FFY Beyond to	14/15. As reque	ested in September	Total:	
3797	HBP Local Match	CON		-1,000,000							1,000,000	
ed. Rei	mb. Rate: 100.00%			.A-Admin: Not		6 months. CON	funds moved from	n FFY 13/14 to Beyo	ond. Action take	n to financially	Total:	
3797	HBP Local Match	CON		1,000,000								1,000,000
ed. Rei	mb. Rate: 100.00%				eimbursement cha ew candidate proje			ost and schedule pe	r local agency's l	Exhibit 6-A dated	Total:	1,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0307, BUCKMAN ROAD OVER DUCK CREEK, 0.8 MI N/O SR 4. Replace 1-lane timber bridge with a wider 1-lane bridge. 3/7/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(241)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	434,441	346,500							780,941
R/W									
CON								1,780,000	1,780,000
Total	434,441	346,500						1,780,000	2,560,941
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	434,441	346,500						1,780,000	2,560,941
Local Match									
LSSRP Bond									
Local AC									
Total	434,441	346,500						1,780,000	2,560,941
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	434,441	346,500							780,941
Local Match									
LSSRP Bond									
Local AC									
Total	434,441	346,500							780,941

Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ 346,500 3789 -346,500 Local Match Fed. Reimb. Rate: 100.00%

4/20/2020 Jesus Serrano: PE funds revised for Local AC per local agency's request. NEPA document has been approved. Total: 10/7/2020 Jesus Serrano: Revising PE funds as requested in Sept 2020 survey. LAPG Ex 6-D is required for justification.

PΕ 3789 HBP -346,500 346,500

Local Match

3789

Fed. Reimb. Rate: 100.00% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total:

HBP PΕ 346,500 -346,500

Local Match

Fed. Reimb. Rate: 100.00% 9/23/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Total:

Survey.

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3789	HBP Local Match	PE				346,500						346,500
ed. Reir	mb. Rate: 100.00%)	5/8/2019 Jesus	s Serrano: Fu	r Agency's request nds will be moved itional cost. NEPA	into final year of			HBP policy. Funds	s may be requested	Total:	346,500
3789	НВР	PE		213,370								213,370
	Local Match											
-ed. Kell	mb. Rate: 100.00%)	08/29/16. Proje	ect Description	PE funds revised ar revised to "Replac A cost revised per	ce one lane timbe	er bridge with a on	0 ,	ed Exhibit 6-A and	Exhibit 6-D dated	Total:	213,370
3789	HBP	PE		121,071								121,071
	Local Match											
Fed. Reir	mb. Rate: 100.00%)			E funding added fo itional PE funds.	or Replacement i	n lieu of Rehab, pe	er local agency's 6	-A dated 7/31/201	I2. FTIP	Total:	121,071
3789	HBP	PE		-110,000								-110,000
	Local Match											
Fed. Reir	mb. Rate: 100.00%	•	10/9/2012 Jest 7/31/2012.	us Serrano: P	E funding revised t	to change scope	of work to Replace	ement in lieu of Re	ehab, per local ag	ency's 6-A dated	Total:	-110,000
3789	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.00%)		A-Admin: Fund	PE funding capped dline zeroed out du			•		. Replace. s not impact funds in	Total:	
3789	НВР	PE		210,000								210,000
	Local Match											
Fed. Reir	mb. Rate: 100.00%	•			imbursement chan w candidate projec			and schedule per	local agency's Ex	hibit 6-A dated	Total:	210,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Tot							p g						
CON Summary:			•										
Fed Fed Fed Fed	Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	\neg
Para			Fed \$								1,780,000	1,780,00	00
Place			Local Match										_
Phase Funding Details: Total		ι	SSRP Bond										_
Phase Full			Local AC										_
Proj Finds Src Pinds Pinds Src			Total								1,780,000	1,780,00)0
1						24/22	20/00	20101	0.1/0=	0.7/0.0			
Feb				Prior	20/21	21/22	22/23	23/24	24/25	25/26			
A A A A A A A A A A	3789		CON								415,000	415,000	N
A A A A A A A A A A	ed Rein		% 3/6/20	23 Karen Nauven	· CON funds revi	sed ner I APG 6A	dated 4/13/2022						
Local Match Ed. Relimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constraint the FTIP (PUSH). Attempt will be made to program this project in year shown. -1,365,000 1,365,000	ou. I toli	115. Tate: 100.00	70 3/0/20	23 Karen Nguyen	. CON lulius levis	sed per LAI O OA	ualeu 4/15/2022.				Total:	415,000	
ed. Reimb. Rate: 100,00%	3789		CON							-1,365,000	1,365,000		
Constraint he FTIP (PUSH). Attempt will be made to program this project in year shown. 1,365,000	D-:-		40/04/	0000 51 4 4 1 .			2011	L	D A #				
HBP	ea. Keir	nb. Rate: 100.009							o Beyond. Action	taken to financially	Total:		
10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:	3789	HBP		(-	, ,	1 3	. , ,		-1,365,000	1,365,000			
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 1,365,000		Local Match											
Local Match ed. Reimb. Rate: 100.00%	ed. Rein	nb. Rate: 100.009			•				o 25/26. Action ta	ken to financially	Total:		
ed. Reimb. Rate: 100.00% 8/24/2022 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Total: Total:	3789	HBP	CON						1,365,000		-1,365,000		
Status. 3789 HBP CON													
Local Match ed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:	ed. Rein	nb. Rate: 100.009		•	: Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyon	d to 24/25. As req	uested in August 202	2 Total:		
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3789 HBP CON Local Match ed. Reimb. Rate: 100.00% HBP CON CON Local Match to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: Total: 1704 Total: 1704 Total: 1704 Total: 1705	3789		CON							-1,365,000	1,365,000		
Local Match Ted. Reimb. Rate: 100.00% Total: Constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: CON Local Match	ed. Rein	nb. Rate: 100.009							o Beyond. Action	taken to financially	Total:		
ed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3789 HBP CON -1,365,000 1,365,000 Local Match	3789	HBP	CON				-		-1,365,000	1,365,000			
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3789 HBP CON Local Match		Local Match											
Local Match	ed. Rein	mb. Rate: 100.009			•				o 25/26. Action ta	ken to financially	Total:		
	3789	НВР	CON					-1,365,000	1,365,000				
od Poimb Pato: 400,000/ 40/07/0004 DLA Admin. Net read ute adjustition Consorting CON from the Poto SOLIDA Advanta Advanta Financially													
ed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	ed. Rein	nb. Rate: 100.009			•				o 24/25. Action ta	ken to financially	Total:		

	istrict: 10		unty: San c	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Povend	T-4-1
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3789	HBP	CON					-1,365,000	1,365,000				
	Local Match											
ed. Rein	nb. Rate: 100.00%				•		ON funds moved fron this project in year		/24. Action taker	to financially	Total:	
3789	HBP Local Match	CON					1,365,000				-1,365,000	
ed. Rein	nb. Rate: 100.00%		9/16/2021 Rati 2021 Status.	an Singh: No	t ready to ad with	nin 6 months. C	ON funds moved fro	om FFY Beyond to 2	22/23. As reques	sted in September	Total:	
3789	НВР	CON									98,043	98,043
	Local Match											
ed. Rein	nb. Rate: 100.00%		3/10/2021 Rati	an Singh: Re	vising the CON fu	ınds per Agency	s request in LAPG	Ex 6-D, dated 3/10	/2021.		Total:	98,043
3789	HBP Local Match	CON	l					-1,266,957			1,266,957	
Fed. Rein	nb. Rate: 100.00%				•		N funds moved from	•	ond. Action take	n to financially	Total:	
3789	HBP Local Match	CON					-1,266,957	1,266,957				
ed. Rein	nb. Rate: 100.00%				,		N funds moved from		24. Action taken	to financially	Total:	
3789	НВР	CON		(-)	<u>'</u>	1 3	1,266,957				-1,266,957	
	Local Match											
ed. Rein	nb. Rate: 100.00%		10/21/2020 DL 2020 Survey.	A-Admin: No	t ready to ad with	in 6 months. C	ON funds moved fro	om FFY Beyond to 2	22/23. As reques	ted in September	Total:	
3789	НВР	CON	-1	,266,957							1,266,957	
	Local Match											
ed. Rein	nb. Rate: 100.00%				•		ON funds moved fron this project in year		yond. Action tak	en to financially	Total:	
3789	НВР	CON	1	,266,957							-1,105,355	161,602
	Local Match		0/00/00/00				5 ==.//	0.00				
ed. Rein	nb. Rate: 100.00%		9/22/2016 Nes	tor Gavino: C	CON funds revised	d and moved fro	m Beyond to FFY 1	9/20 per agency H	3P survey.		Total:	161,602
3789	HBP	CON									1,105,355	1,105,355
	Local Match											
ed. Rein	nb. Rate: 100.00%		10/9/2012 Jes	us Serrano: C	CON funding adde	ed for Replacem	ent in lieu of Rehab	, per local agency's	6-A dated 7/31/2	2012.	Total:	1,105,355
3789	HBP Local Match	CON									-1,065,500	-1,065,500
Fed. Rein	nb. Rate: 100.00%		10/9/2012 Jesi 7/31/2012.	us Serrano: C	CON funding revis	sed to change so	cope of work to Rep	lacement in lieu of l	Rehab, per local	agency's 6-A dated	Total:	-1,065,500

	istrict: 10	County: Sa	n Joaquin		·						
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3789	HBP Local Match	CON	-1,065,500							1,065,500	
ed. Rei	mb. Rate: 100.00%			•		N funds moved fror nis project in year s		eyond. Action take	n to financially	Total:	
3789	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%	constrain th	e FTIP (PUSH).	Attempt will be m	ade to program tl	N funds moved from his project in year s does not impact fo	shown. 8/17/2017	DLA-Admin: Fund	to financially dline zeroed out du	Total:	
3789	НВР	CON	1,065,500							-1,065,500	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/27/2011 J 2011 Surve		Not ready to ad wit	thin 6 months. Co	ON funds moved fr	om FFY Beyond to	o 14/15. As reque	sted in September	Total:	
3789	HBP	CON								1,065,500	1,065,500
	Local Match										
⁻ed. Rei	mb. Rate: 100.00%			eimbursement cha ew candidate proje	•	oll Credits). the HBP. CON co	st and schedule p	er local agency's E	xhibit 6-A dated	Total:	1,065,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Biotriot.									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0319, SEXTON ROAD OVER S. SAN JOAQUIN IRRIGATION DISTRICT CANAL, 0.2 MI N/O RIVER ROAD. Replace 2-lane bridge with a new 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(242)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	542,538	120,000	250,000						912,538
R/W									
CON				2,797,500					2,797,500
Total	542,538	120,000	250,000	2,797,500					3,710,038
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	542,538	120,000	250,000	2,797,500					3,710,038
Local Match									
LSSRP Bond									
Local AC									
Total	542,538	120,000	250,000	2,797,500					3,710,038
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	542,538	120,000	250,000						912,538
Local Match									
LSSRP Bond									
Local AC									
Total	542,538	120,000	250,000	·	<u> </u>				912,538

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3799	HBP	PE			250,000	-250,000					
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 6/3/202	22 Andy Chou: NEA	RLY Ready to Adve	ertise. PE funds	moved from FFY 2	2/23 to 21/22. Ph	nase being advand	ed with EPSP.	Total:	
3799	НВР	PE				250,000					250,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 5/17/20	022 Linda Newton: I	Revise PE funding t	o match LAPG 6-	D dated 04/01/202	22.			Total:	250,000
3799	HBP	PE		120,000	-120,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%		020 Jesus Serrano: 020 Jesus Serrano:		0 ,	•		equired for justifica	tion.	Total:	

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3799	HBP Local Match	PE			55,000						55,000
Fed. Reir	mb. Rate: 100.00%)	4/28/2020 Jesus Serrano:	PE funds revised p	er local agency's	6-D dated 3/24/2	020.			Total:	55,000
3799	HBP Local Match	PE		-65,000	65,000						
Fed. Reir	mb. Rate: 100.00%	•	10/24/2019 DLA-Admin: N the FTIP (PUSH).	ot ready to ad withi	in 6 months. PE t	funds moved fron	n FFY 20/21 to 21/2	22. Action taken to	o financially constrain	Total:	
3799	HBP Local Match	PE		65,000	-65,000						
Fed. Reir	mb. Rate: 100.00%	•	9/23/2019 Rattan Singh: N Survey.	IEARLY Ready to A	Advertise. PE fun	ds moved from F	FY 21/22 to 20/21.	As requested in S	September 2019	Total:	
3799	HBP Local Match	PE			65,000						65,000
Fed. Reir	mb. Rate: 100.00%	•	4/11/2019 Rattan Singh: P 4/22/2019 Jesus Serrano:					authorize.		Total:	65,000
3799	HBP Local Match	PE	210,963								210,963
Fed. Reir	mb. Rate: 100.00%)	4/10/2014 Jesus Serrano: and subsequently Final De	•	er local agency's	6-D dated 3/25/1	4. Funds needed	to complete Enviro	onmental clearance	Total:	210,963
3799	HBP Local Match	PE	231,575								231,575
Fed. Reir	mb. Rate: 100.00%	•	8/14/2013 Jesus Serrano: 8/14/13.	PE funds revised d	lue to change of s	scope from Rehal	o to Replace, per lo	ocal agency's revis	ed 6-A dated	Total:	231,575
3799	HBP Local Match	PE	-125,000								-125,000
Fed. Reir	mb. Rate: 100.00%	•	8/14/2013 Jesus Serrano: 8/14/13.	PE funds revised d	lue to change of s	scope from Rehal	o to Replace, per lo	ocal agency's revis	ed 6-A dated	Total:	-125,000
3799	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	9/26/2012 Jesus Serrano: zeroed out due to FTIP cyc							Total:	
3799	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	•	11/16/2011 Jesus Serrano: Replacement. 8/21/2015 Dimpact funds in the current	DLA-Admin: Fundli						Total:	

_		0	1		1	orogrammed in	uie FIIF.				
	District: 10 onsible Agency	County: S	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3799	HBP Local Match	PE	225,000								225,000
Fed. Rei	mb. Rate: 100.00%		Jesus Serrano: F Jesus Serrano: No		•	% (Toll Credits). to the HBP. PE co	st and schedule pe	r local agency's Ex	chibit 6-A dated	Total:	225,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				2,797,500					2,797,50
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total				2,797,500					2,797,50
Phase	Funding Details:		-	-		•			•		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3799	HBP	CON				2,797,500		-2,797,500			
	Local Match										
Fed. Rei	mb. Rate: 100.00%	8/24/2022 Status.	Rattan Singh: NE	EARLY Ready to	Advertise. CON	N funds moved fron	n FFY 24/25 to 22/2	23. As requested in	n August 2022	Total:	
3799	НВР	CON						299,000			299,000
Fed. Rei	Local Match mb. Rate: 100.00%	5/17/2022	Linda Newton: F	Revise CON fundi	ng to match LA	PG 6-D dated 04/0	1/2022.			Total:	299,000
3799	HBP Local Match	CON					-2,498,500	2,498,500			
Fed. Rei	mb. Rate: 100.00%			•		N funds moved from ect in year shown.	FFY 23/24 to 24/2	5. Action taken to	financially constrain	Total:	
3799	HBP Local Match	CON		·		-2,498,500	2,498,500				
Fed. Rei	mb. Rate: 100.00%					N funds moved from ect in year shown.	FFY 22/23 to 23/2	4. Action taken to	financially constrain	Total:	
3799	HBP Local Match	CON			-2,498,500	2,498,500					
Fed. Rei	mb. Rate: 100.00%					N funds moved from ect in year shown.	FFY 21/22 to 22/2	3. Action taken to	financially constrain	Total:	
3799	HBP Local Match	CON			2,498,500					-2,498,500	
Fed. Rei	mb. Rate: 100.00%	9/16/2021 Status.	Rattan Singh: NE	EARLY Ready to	Advertise. CON	N funds moved fron	n FFY Beyond to 21	1/22. As requested	d in September 2021	Total:	

D	istrict: 10	County: Sa	an Joaquin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3799	HBP Local Match	CON					-2,498,500			2,498,500	
ed. Rein	mb. Rate: 100.00%			ARLY Ready to A will be made to pr			FY 23/24 to Beyon	d. Action taken to	financially constrain	Total:	
3799	HBP	CON				-2,498,500	2,498,500				
	Local Match										
ed. Rein	nb. Rate: 100.00%			ARLY Ready to A will be made to pr		nds moved from FF t in year shown.	FY 22/23 to 23/24.	Action taken to fir	nancially constrain	Total:	
3799	HBP	CON			-2,498,500	2,498,500					
	Local Match										
ed. Rein	mb. Rate: 100.00%			ARLY Ready to A will be made to pr		nds moved from FF t in year shown.	FY 21/22 to 22/23.	Action taken to fir	nancially constrain	Total:	
3799	HBP	CON		-2,498,500	2,498,500						
	Local Match										
ed. Rein	mb. Rate: 100.00%			ARLY Ready to A will be made to pr		nds moved from FF t in year shown.	FY 20/21 to 21/22.	Action taken to fir	nancially constrain	Total:	
3799	HBP	CON		2,498,500						-2,062,500	436,000
	Local Match										
ed. Rein	mb. Rate: 100.00%					y's 6-D dated 3/24/ n Sept 2020 surve.		required for justific	ation.	Total:	436,000
3799	HBP	CON								404,625	404,625
	Local Match										
ed. Rein	mb. Rate: 100.00%	2/27/2020	Rattan Singh: R	tevising the CON f	funds per Agency's	s request in Ex 6-D), dated 02-14-202	20.		Total:	404,625
3799	HBP	CON					-1,657,875			1,657,875	
	Local Match										
ed. Rein	mb. Rate: 100.00%					N funds moved from		eyond. Action take	n to financially	Total:	
3799	HBP	CON				-1,657,875	1,657,875			·	
	Local Match										
ed. Rein	mb. Rate: 100.00%					N funds moved from		3/24. Action taken	to financially	Total:	
3799	HBP	CON			-1,657,875	1,657,875					
	Local Match				-	•					
ed. Rein	mb. Rate: 100.00%					N funds moved from		2/23. Action taken	to financially	Total:	

	District: 10	County	: San Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3799	HBP Local Match	CON	NOMO DI A Admir. N	-1,657,875	1,657,875	N. 6 do	FFV 00/04 to 0	1/00 Astism tales	As for an elally	_	
-ea. Keir	mb. Rate: 100.00%		0/2019 DLA-Admin: Notrain the FTIP (PUSH).					1/22. Action taker	i to financially	Total:	
3799	HBP Local Match	CON	-1,657,875	1,657,875							
Fed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: NE TIP (PUSH). Attempt	•			FY 19/20 to 20/21.	Action taken to f	inancially constrain	Total:	
3799	HBP Local Match	CON	1,657,875							-1,657,875	
Fed. Reir	mb. Rate: 100.00%		2018 Rattan Singh: N Survey.	ot ready to ad wit	hin 6 months. CO	N funds moved fr	om FFY Beyond to	19/20. As reques	sted in September	Total:	
3799	HBP Local Match	CON	-1,657,875							1,657,875	
[∓] ed. Reir	mb. Rate: 100.00%		5/2016 DLA-Admin: Notation the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3799	HBP	CON									
Fed. Reir	Local Match mb. Rate: 100.00%	cons	5/2016 DLA-Admin: Notrain the FTIP (PUSH). TIP cycle migration: 20	. Attempt will be i	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: ue	
3799	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cons	5/2016 DLA-Admin: Notrain the FTIP (PUSH). TIP cycle migration: 20	. Attempt will be i	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: ue	
3799	HBP Local Match	CON	1,657,875							-1,657,875	
Fed. Reir	mb. Rate: 100.00%	9/22/	2016 Nestor Gavino:	CON funds move	d from Beyond to F	FFY 17/18 per ag	ency HBP survey.			Total:	_
3799	HBP Local Match	CON								1,657,875	1,657,875
Fed. Reir	mb. Rate: 100.00%	8/14/ 8/14/	2013 Jesus Serrano: 13.	CON funds revise	ed due to change o	f scope from Reh	ab to Replace, per	local agency's rev	vised 6-A dated	Total:	1,657,875
3799	HBP Local Match	CON								-1,125,000	-1,125,000
Fed. Reir	mb. Rate: 100.00%	8/14/ 8/14/	2013 Jesus Serrano: 13.	CON funds revise	ed due to change o	of scope from Reh	ab to Replace, per	local agency's rev	vised 6-A dated	Total:	-1,125,000

	District: 10	County: S	an Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3799	HBP Local Match	CON	-1,125,000							1,125,000	
Fed. Rei	mb. Rate: 100.00%		11 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action take	n to financially	Total:	
3799	HBP	CON	1,125,000							-1,125,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/27/2011 2011 Sur	l Jesus Serrano: N vey.	lot ready to ad wi	thin 6 months. C	ON funds moved fr	rom FFY Beyond t	o 15/16. As reque	sted in September	Total:	
3799	HBP	CON								1,125,000	1,125,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		l Jesus Serrano: F Jesus Serrano: Ne		•	,	st and schedule p	er local agency's E	xhibit 6-A dated	Total:	1,125,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0413, BOLLEA ROAD OVER BEAR CREEK, NEAR CALAVERAS COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(236)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	619,005								619,005
R/W									
CON								2,344,716	2,344,716
Total	619,005							2,344,716	2,963,721
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	619,005							2,344,716	2,963,721
Local Match									
LSSRP Bond									
Local AC									
Total	619,005							2,344,716	2,963,721
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	619,005								619,005
Local Match									
LSSRP Bond									
Local AC									
Total	619,005								619,005

Phase Funding Details	3:
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Proj id	Funds Src	Phas	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3802	HBP	PE	299,005								299,005
	Local Match										
Fed. Reir	nb. Rate: 100.00	% !	5/19/2015 Jesus Serrano: P	E funds revised	per local agency's	revised 6-D dated	d 4/21/2015 as pos	st-programming.		Total:	299,005
3802	HBP	PE	320,000								320,000
	Local Match										
Fed. Reir	nb. Rate: 100.00 ⁰		3/11/2011 Jesus Serrano: R 3/11/2011 Jesus Serrano: N 1/26/2011.		٠ ,	,	st and schedule pe	er local agency's Ex	khibit 6-A dated	Total:	320,000

D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,344,716	2,344,716
	I	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								2,344,716	2,344,716
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3802	HBP	CON							-2,344,716	2,344,716	
Fed. Reir	Local Match nb. Rate: 100.00%		/2022 DLA-Admin: ain the FTIP (PUS	•			I from FFY 25/26 to ear shown.	o Beyond. Action	taken to financially	Total:	
3802	HBP	CON						-2,344,716	2,344,716		
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2022 DLA-Admin: ain the FTIP (PUS				I from FFY 24/25 to ear shown.	o 25/26. Action tal	ken to financially	Total:	
3802	HBP	CON					-2,344,716	2,344,716			
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2022 DLA-Admin: ain the FTIP (PUS				I from FFY 23/24 to ear shown.	o 24/25. Action tal	ken to financially	Total:	
3802	HBP	CON					2,344,716			-2,344,716	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	8/24/2 Status	•	Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	d to 23/24. As requ	uested in August 2022	Total:	
3802	HBP	CON							-2,344,716	2,344,716	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2021 DLA-Admin: ain the FTIP (PUS	,				o Beyond. Action	taken to financially	Total:	
3802	HBP	CON						-2,344,716	2,344,716		
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2021 DLA-Admin: ain the FTIP (PUS	•			l from FFY 24/25 to ear shown.	o 25/26. Action tal	ken to financially	Total:	
3802	HBP	CON					-2,344,716	2,344,716			
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2021 DLA-Admin: ain the FTIP (PUS				l from FFY 23/24 to ear shown.	o 24/25. Action tal	ken to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3802	HBP Local Match	CON				-2,344,716	2,344,716				
Fed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: constrain the FTIP (PUSI	•				24. Action taker	n to financially	Total:	
3802	HBP Local Match	CON				2,344,716				-2,344,716	
Fed. Reir	mb. Rate: 100.00%		9/16/2021 Rattan Singh: 2021 Status.	Not ready to ad wi	thin 6 months. C	CON funds moved fr	om FFY Beyond to 2	22/23. As reques	sted in September	Total:	
3802	HBP Local Match	CON					-2,344,716			2,344,716	
Fed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: N					ond. Action take	n to financially	Total:	
3802	HBP Local Match	CON				-2,344,716	2,344,716				
Fed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: N	•				4. Action taken	to financially	Total:	
3802	HBP Local Match	CON			-2,344,716	2,344,716					
Fed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: N	•				3. Action taken	to financially	Total:	
3802	HBP Local Match	CON			2,344,716					-2,344,716	
Fed. Reir	mb. Rate: 100.00%		10/21/2020 DLA-Admin: 2020 Survey.	Not ready to ad wit	thin 6 months. C	CON funds moved fr	om FFY Beyond to 2	1/22. As reques	sted in September	Total:	
3802	HBP Local Match	CON	-2,344,716							2,344,716	
Fed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Admin: constrain the FTIP (PUSI	•				yond. Action tak	en to financially	Total:	
3802	HBP Local Match	CON	2,344,716							-2,344,716	
[∓] ed. Reir	mb. Rate: 100.00%)	9/22/2016 Nestor Gavino	: CON funds move	ed from Beyond t	o FFY 19/20 per ag	ency HBP survey.			Total:	
3802	HBP Local Match	CON								732,216	732,216
Fed. Reir	mb. Rate: 100.00%	,	5/19/2015 Jesus Serrand	: CON funds revise	ed per local agei	ncy's revised 6-D da	ted 4/21/2015.			Total:	732,216
3802	HBP Local Match	CON	-1,612,500							1,612,500	
Fed. Reir	nb. Rate: 100.00%		10/26/2012 DLA-Admin: constrain the FTIP (PUSI		thin 6 months. C	ON funds moved fr	om FFY 15/16 to Bey	yond. Action tak	en to financially	Total:	

	District: 10	County: Sa	an Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3802	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fun	to financially dline zeroed out du	Total: e	
3802	HBP	CON	1,612,500							-1,612,500	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/10/201 2011 Surv		Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 14/15. As requ	ested in Septembe	r Total:	
3802	HBP Local Match	CON	-1,612,500							1,612,500	
Fed. Rei	mb. Rate: 100.00%		DLA-Admin: Not he FTIP (PUSH).	ready to ad withir	n 6 months. CON	funds moved fron	n FFY 13/14 to Be	yond. Action taker	n to financially	Total:	
3802	HBP Local Match	CON	1,612,500								1,612,500
Fed. Rei	mb. Rate: 100.00%				•	,	cost and schedule	per local agency's	Exhibit 6-A dated	Total:	1,612,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total

San Joaquin County

PM00031, Bridge Preventive Maintenance Program, various locations within San Joaquin County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5929(212)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	5,537,071				103,000				5,640,071
R/W									
CON	5,830,424			6,107,404			1,200,000	1,150,000	14,287,828
Total	11,367,495			6,107,404	103,000		1,200,000	1,150,000	19,927,899
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	10,063,643			3,482,549	91,186		1,062,360	2,942,431	17,642,169
Local Match	1,303,852			700,519	11,814		137,640	131,905	2,285,730
LSSRP Bond									
Local AC				1,924,336				-1,924,336	
Total	11,367,495			6,107,404	103,000		1,200,000	1,150,000	19,927,899
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,901,969				91,186				4,993,155
Local Match	635,102				11,814				646,916
LSSRP Bond									
Local AC									
Total	5,537,071				103,000				5,640,071

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP	PE					91,186				91,186
	Local Match						11,814				11,814
Fed. Reir	mb. Rate: 88.53%	2/27/20	23 Karen Nguyen: I	PE funds per BPM	IP list dated 2/21/2	2023.				Total:	103,000
3400	HBP	PE	-22,133								-22,133
	Local Match		-2,868								-2,868
Fed. Reir	mb. Rate: 88.53%	5/5/202	1 Andy Chou: Revi	sed PE funds in P	rior years to corre	ct error.				Total:	-25,000
3400	HBP	PE	159,226								159,226
	Local Match		20,629								20,629
Fed. Reir	mb. Rate: 88.53%	10/16/2	019 DLA-Admin: Fu	unding revised per	BPMP List 10-4-2	2019.				Total:	179,855

С	District: 10	Co	ounty: San Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP	PE	380,679								380,679
	Local Match		49,321								49,321
Fed. Reir	mb. Rate: 88.53%		5/15/2019 Rattan Singh: Plan List.	Revised PE funding	ng per Agency's re	equest on 03-29-20	19. The Agency is	going to provide th	ne revised BPMP	Total:	430,000
3400	HBP	PΕ	22,133								22,133
	Local Match		2,868								2,868
Fed. Reir	mb. Rate: 88.53%		10/1/2017 Linda Newton:	Revised PE fundi	ng to match revis	ed BPMP Plan List.				Total:	25,000
3400	HBP	PE	367,522								367,522
	Local Match		47,616								47,616
Fed. Reir	mb. Rate: 88.53%		10/4/2016 Eileen Crawfor	d: PE funds increa	ase per revised B	PMP Plan list.				Total:	415,138
3400	HBP	PE	209,639								209,639
	Local Match		27,161								27,161
Fed. Reir	mb. Rate: 88.53%		3/8/2016 Linda Newton:	PE funds increased	d per revised BPN	/IP Plan list.				Total:	236,800
0.400	LIDD		4.540.400							Total.	
3400	HBP	PE	1,540,422								1,540,422
End Bair	Local Match		199,578	DE 6 de 1		2045					199,578
rea. Reii	mb. Rate: 88.53%		10/19/2015 DLA-Admin:	PE funds increase	per BPMP list 9/2	2015 per agency.				Total:	1,740,000
3400	HBP	PΕ	68,168								68,168
	Local Match		8,832								8,832
Fed. Reir	mb. Rate: 88.53%		7/29/2015 Jesus Serrano one of several projects in			's request as post- _l	orogramming. Add	itional cost incurre	d in PE phase for	Total:	77,000
3400	HBP	PE	157,907								157,907
	Local Match		20,458								20,458
Fed. Reir	mb. Rate: 88.53%		6/16/2015 Jesus Serrano three projects included in		l per local agency	's request as post-p	orogramming. Add	itional cost incurre	d in PE phase for	Total:	178,365
3400	HBP	PE	226,123								226,123
	Local Match		29,297								29,297
Fed. Reir	mb. Rate: 88.53%		7/8/2014 Jesus Serrano: be revised to reflect chan		per local agency's	s request for one of	the listed projects	from the backup li	st. BPMP list must	Total:	255,420
3400	HBP	PE	54,357								54,357
	Local Match		7,043								7,043
Fed. Reir	mb. Rate: 88.53%		5/7/2014 Jesus Serrano: be revised to reflect chan		per local agency's	s request for two of	the listed projects	from the backup li	st. BPMP list must	Total:	61,400
3400	HBP	PE	147,845								147,845
	Local Match		19,155								19,155
Fed. Reir	mb. Rate: 88.53%		7/26/2013 Jesus Serrano revised promptly to reflect		l per local agency	's request for a spe	cific project submi	tted 7/26/2013. Bl	PMP list will be	Total:	167,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP	PE	356,504								356,504
0.00	Local Match	. –	46,189								46,189
ed. Reir	mb. Rate: 88.53%		7/26/2013 Jesus Serrano: promptly to reflect these ch		per local agency's	s request for sever	al projects submitte	ed 7/1/2013. BPN	MP list will be revised	Total:	402,693
3400	HBP	PE	-153,245								-153,245
	Local Match		-19,855								-19,855
ed. Reir	mb. Rate: 88.53%		2/13/2013 Linda Newton: F	evise funding to r	eflect County brea	akdown of PE cost	S.			Total:	-173,100
3400	HBP	PE	465,845								465,845
	Local Match		60,355								60,355
ed. Reir	mb. Rate: 88.53%		10/1/2012 Linda Newton: F	evised funding to	match revised BF	PMP list dated 9/27	7/2012			Total:	526,200
3400	HBP	PE	193,925								193,925
	Local Match		25,125								25,125
Fed. Reir	mb. Rate: 88.53%		7/15/2011 Jesus Serrano: BPMP projects, as part of t each project.							Total:	219,050
3400	HBP	PΕ	146,075								146,075
	Local Match		18,926								18,926
Fed. Reir	mb. Rate: 88.53%		5/31/2011 Jesus Serrano: maintenance project (212)					ty assurance for p	reventive	Total:	165,000
3400	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	mb. Rate: 88.53%		3/10/2011 Jesus Serrano:	New funding line	to add funds to Pl	E phase for local a	gency to develop a	new BPMP list.		Total:	100,000
3400	HBP	PE	182,593								182,593
	Local Match		23,657								23,657
ed. Reir	mb. Rate: 88.53%		11/1/2010 Linda Newton: I	Jpdate to BPMP,	work eligible.					Total:	206,250
3400	HBP	PE	-220,108								-220,108
	Local Match		-28,517								-28,517
ed. Reir	mb. Rate: 88.53%		12/7/2009 Jesus Serrano: phase. 12/15/2009 Eric Bo development.							Total:	-248,625
3400	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	mb. Rate: 88.53%		10/14/2009 Nabil Hasan: F	er Oct. 2009 surv	/ey					Total:	100,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3400	HBP Local Match	PE	441,433 57,192								441,433 57,192	
Fed. Reir	mb. Rate: 88.53%	12/10/20	007 Eric Bost: Acce	pted BPMP into	Program					Total:	498,625	
	CON Summary	<i>'</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$	5,161,674			3,482,549			1,062,360	2,942,431	12,649,01	4
	ι	₋ocal Match	668,750			700,519			137,640	131,905	1,638,81	4
	LS	SSRP Bond										
		Local AC				1,924,336				-1,924,336		7
		Total	5,830,424			6,107,404			1,200,000	1,150,000	14,287,82	8
Phase I	Funding Details:											_
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3400	HBP	CON							88,132		88,132	Ne
	Local Match								11,418		11,418	
Fed. Reir	mb. Rate: 88.53%	2/27/202	23 Karen Nguyen: (CON funds per B	PMP list dated 2/2	21/2023.				Total:	99,550	
3400	HBP	CON								1,924,336	1,924,336	Ne
	Local Match									249,318	249,318	
Fed. Reir	mb. Rate: 88.53%	1/9/2023	3 Linda Newton: Ad	d AC to CON as	requested by the	local agency for 59	929(229).			Total:	2,173,654	
3400	Local AC (HBP)	CON				1,924,336				-1,924,336		Ne
	Local Match					249,318				-249,318		
Fed. Reir	mb. Rate: 88.53%	1/9/2023	B Linda Newton: Ad	d AC to CON as	requested by the	local agency for 59	929(229).			Total:		
3400	HBP	CON				3,482,549			-3,482,549			
	Local Match					451,201			-451,201			
ed. Reir	mb. Rate: 88.53%	10/6/202	22 DLA-Admin: Mov	e CON funds fro	m FFY 25/26 to F	FY 22/23 for 5929	(229). CON Ready	to Advertise.		Total:		
	HBP	CON						-4,456,777	4,456,777			
3400	Local Match							-577,423	577,423			
3400		10/29/20)21 DLA-Admin: NE	ARLY Ready to			FFY 24/25 to 25/26	. Action taken to	financially constrain	Total:		
	mb. Rate: 88.53%			will be made to p	rogram this proled	ot iii yodi onowii.						
			(PUSH). Attempt	will be made to p	rogram this projec	or in your snown.	-4,456,777	4,456,777				
Fed. Reir	mb. Rate: 88.53%	the FTIP		vill be made to p	rogram tnis projec	ot in your shown.	-4,456,777 -577,423	4,456,777 577,423				

	District: 10	County: Sa	an Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP	CON				-4,456,777	4,456,777				
	Local Match					-577,423	577,423				
Fed. Reir	mb. Rate: 88.53%				Advertise. CON for rogram this project		FFY 22/23 to 23/24	. Action taken to	financially constrain	Total:	
3400	HBP	CON			-3,034,366	3,034,366					
	Local Match				-393,134	393,134					
Fed. Reir	mb. Rate: 88.53%				Advertise. CON for rogram this project		FFY 21/22 to 22/23	. Action taken to	financially constrain	Total:	
3400	HBP	CON			3,034,366	1,422,412				-4,456,777	
	Local Match				393,134	184,288				-577,423	
Fed. Reir	mb. Rate: 88.53%		I DLA-Admin: Mo			FY 21/22 as requ	ested in BPMP List	dated 5/3/2021 fo	or 5929(229). Move	Total:	
3400	HBP	CON								340,752	340,752
	Local Match									44,148	44,148
Fed. Reir	mb. Rate: 88.53%	4/30/2021	Andy Chou: CON	N funds increase	d as requested per	BPMP list dated	4/29/21.			Total:	384,900
3400	HBP	CON					-4,116,025			4,116,025	
	Local Match						-533,275			533,275	
Fed. Reir	mb. Rate: 88.53%				Advertise. CON fur rogram this project		FY 23/24 to Beyond	Action taken to	o financially constrain	Total:	
3400	HBP	CON				-4,116,025	4,116,025				
	Local Match					-533,275	533,275				
Fed. Reir	mb. Rate: 88.53%				Advertise. CON fur rogram this project		FY 22/23 to 23/24.	Action taken to f	inancially constrain	Total:	
3400	HBP	CON			-4,116,025	4,116,025					
	Local Match				-533,275	533,275					
Fed. Reir	mb. Rate: 88.53%				Advertise. CON fur rogram this project		FY 21/22 to 22/23.	Action taken to f	inancially constrain	Total:	
3400	HBP	CON		-2,693,614	2,693,614						
	Local Match			-348,986	348,986						
Fed. Reir	mb. Rate: 88.53%				Advertise. CON for rogram this project		FFY 20/21 to 21/22	. Action taken to	financially constrain	Total:	
3400	HBP	CON	-2,693,614	2,693,614	· ·						
	Local Match		-348,986	348,986							
Fed. Reir	mb. Rate: 88.53%			EARLY Ready to	Advertise. CON for		FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	

	District: 10	County	/: San Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP	CON	2,693,614							-2,366,053	327,561
	Local Match		348,986							-306,547	42,439
Fed. Reir	mb. Rate: 88.53%	10/1 10-2	6/2019 DLA-Admin: -19.	Nearly Ready to A	dvertise. CON fun	ds moved from Fl	FY 21/22 to 19/20.	As requested in re	evised BPMP List	Total:	370,000
3400	HBP Local Match	CON		-1,422,412 -184,288	1,422,412 184,288						
Fed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: R SH). Attempt will be i	Ready to Advertise.	CON funds move		to 21/22. Action ta	ken to financially	constrain the FTIP	Total:	
3400	HBP Local Match	CON	-1,422,412 -184,288	1,422,412 184,288							
Fed. Reii	mb. Rate: 88.53%		/2019 DLA-Admin: R SH). Attempt will be i				to 20/21. Action ta	ken to financially	constrain the FTIP	Total:	
3400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUS	5/2018 DLA-Admin: SH). Attempt will be ration: 2018/19-23/24	made to program th	his project in year s	shown. 7/27/202	DLA-Admin: Fund	•	·	Total:	
3400	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	(PUS	/2018 DLA-Admin: R SH). Attempt will be r ation: 2018/19-23/24	made to program th	his project in year s	shown. 7/27/202	DLA-Admin: Fund	•		Total:	
3400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	DLA	/2018 Eileen Crawfor -Admin: Fundline zel ent FTIP cycle.	•				. , ,	•	Total:	
3400	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	(PUS	4/2017 DLA-Admin: SH). Attempt will be ration: 2018/19-23/24	made to program th	his project in year s	shown. 7/27/202	I DLA-Admin: Fund			Total:	
3400	НВР	CON	447,933								447,933
	Local Match		58,034								58,034
Fed. Reir	mb. Rate: 88.53%	10/1	/2017 Linda Newton:	Nearly to Advertis	e. CON funds mo	ved from FFY 18/	19 to 17/18, per rev	rised BPMP Plan I	List.	Total:	505,967
3400	HBP	CON	261,524								261,524
	Local Match		33,883								33,883
	mb. Rate: 88,53%	7/2/2	2017 Linda Newton:	Davisad funding fo	4 ! 4 .						

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	are ready	to advertise. 7/2		n: Fundline zeroe				16/17. Both projects 020/21-25/26. This	Total:	
3400	HBP Local Match	CON									
[:] ed. Rei	mb. Rate: 88.53%		in: Fundline zero					rhich is Ready to A Γhis does not impa	dvertise. 7/27/2021 ct funds in the	Total:	
3400	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)		nade to program t	this project in year	shown. 7/27/202		to financially adline zeroed out due	Total:	
3400	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)		nade to program t	this project in year	shown. 8/25/201		to financially adline zeroed out due	Total:	
3400	HBP	CON								-1,229,404	-1,229,404
	Local Match									-159,282	-159,282
ed. Rei	mb. Rate: 88.53%	10/13/201	6 DLA-Admin: A	djustment to matcl	h BPMP 10/2016	Beyond Totals				Total:	-1,388,686
3400	HBP	CON	1,833,153							9,675	1,842,828
	Local Match		237,504							1,254	238,758
ed. Rei	mb. Rate: 88.53%	10/4/2016	Eileen Crawford	: CON funds revis	ed per BPMP Pla	ın list.				Total:	2,081,586
3400	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%			Construction funds					dline zeroed out due	Total:	
3400	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	•	nade to program t	this project in year	shown. 8/25/201		o financially adline zeroed out due	Total:	
3400	HBP	CON	303,595							379,502	683,097
	1 184 (1		20.224							49,169	88,503
	Local Match mb. Rate: 88,53%		39,334	ON funds increase						49,109	00,500

	District: 10	County: S	San Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP	CON								1,453,087	1,453,087
	Local Match									188,263	188,263
Fed. Reir	mb. Rate: 88.53%	10/19/20	15 DLA-Admin: C0	ON funds increase	ed per BPMP list 9	9/2015				Total:	1,641,350
3400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	8/25/201		•			om FFY 15/16 to 16 17-21/22 to 2018/19	•	d by agency s not impact funds ir	Total:	
3400	HBP	CON	285,566								285,566
	Local Match		36,998								36,998
Fed. Reir	mb. Rate: 88.53%	7/29/201	5 Jesus Serrano:	CON funds revise	d per local agenc	y's request dated	7/28/2015.			Total:	322,564
3400	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	DLA-Adr		•		•	n 14/15 FFY, per lo 2016/17-21/22. T			Total:	
3400	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Adr	,			•	/15 List Date back i 2016/17-21/22. T			Total:	
3400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	the FTIP (PUSH)	. Attempt will be i	made to program	this project in year	m FFY 14/15 to 15/ shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3400	HBP	CON	-2,771,286							2,771,286	
	Local Match		-359,050							359,050	
Fed. Reir	mb. Rate: 88.53%	9/22/201	4 Jesus Serrano:	CON funding sch	edule revised per	local agency's 20	14 HBP Survey date	ed 9/10/2014.		Total:	
3400	HBP	CON	612,704								612,704
	Local Match		79,382								79,382
Fed. Reir	mb. Rate: 88.53%		Jesus Serrano: C ed to reflect change		per local agency	's request for one	of the listed project	s from the backup	list. BPMP list mus	t Total:	692,086
3400	HBP	CON	134,566								134,566
	Local Match		17,434								17,434
Fed. Reir	mb. Rate: 88.53%		Jesus Serrano: C ed to reflect change		l per local agency	's request for two	of the listed projects	s from the backup	list. BPMP list must	Total:	152,000

· toope	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	- ,		1 1101	20,21	2 1/22	22/20	20/21	2 1/20	20,20	Boyona	Total
3400	HBP	CON	26,962								26,962
	Local Match		3,493								3,493
Fed. Rei	mb. Rate: 88.53%		14 Jesus Serrano: / st must be revised t			ncy's request to A	ward one of the lis	ted projects from the	he backup list.	Total:	30,455
3400	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	updated	13 Jesus Serrano: (I prior to authorization/ 1/21/22. This does r	on of funds. 8/17/	2017 DLA-Admin:	Fundline zeroed				Total:	
3400	HBP	CON	318,527								318,527
	Local Match		41,268								41,268
Fed. Rei	mb. Rate: 88.53%		13 Jesus Serrano: opromptly to reflect the		d per local agency	/'s request for a s _l	pecific project subr	nitted 7/26/2013. I	BPMP list will be	Total:	359,795
3400	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	8/21/201	13 Jesus Serrano: 15 DLA-Admin: Fur ent FTIP cycle.						eady to Advertise. s not impact funds in	Total:	
3400	HBP	CON	153,245								153,245
	Local Match		19,855								
ed. Rei	mb. Rate: 88.53%										19,855
	00.0070	2/13/201	13 Linda Newton: F	Revised funding to	reflect County's b	oreakdown of cost	s to PE.			Total:	19,855
3400	HBP	2/13/20 ² CON	13 Linda Newton: F 1,397,889	Revised funding to	reflect County's b	oreakdown of cost	s to PE.			Total:	
3400				Revised funding to	reflect County's b	oreakdown of cost	s to PE.			Total:	173,100
	HBP	CON	1,397,889		<u> </u>		s to PE.			Total:	173,100
	HBP Local Match	CON	1,397,889 181,111		<u> </u>		s to PE.			_	173,100 1,397,889 181,111
Fed. Rei 3400	HBP Local Match mb. Rate: 88.53%	CON 10/1/202 CON 10/1/202 2012 Su	1,397,889 181,111 12 Linda Newton: F	Revised funding to lot ready to ad wit A-Admin: Fundli	match BPMP list	dated 9/27/2012. DN funds moved fr	om FFY 12/13 to 1	•	ed in September 9/20. This does not	_	173,100 1,397,889 181,111
ed. Rei 3400 ed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/1/202 CON 10/1/202 2012 Su	1,397,889 181,111 12 Linda Newton: F 12 Linda Newton: N urvey. 8/21/2015 DI	Revised funding to lot ready to ad wit A-Admin: Fundli	match BPMP list	dated 9/27/2012. DN funds moved fr	om FFY 12/13 to 1	•	•	Total:	173,100 1,397,889 181,111
ed. Rei 3400 ed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/1/202 CON 10/1/202 2012 Suimpact fi	1,397,889 181,111 12 Linda Newton: F 12 Linda Newton: N urvey. 8/21/2015 DI funds in the current	Revised funding to lot ready to ad wit A-Admin: Fundli	match BPMP list	dated 9/27/2012. DN funds moved fr	om FFY 12/13 to 1	•	•	Total:	173,100 1,397,889 181,111 1,579,000
3400 ed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/1/202 CON 10/1/202 2012 Su impact fi	1,397,889 181,111 12 Linda Newton: F 12 Linda Newton: N 1rvey. 8/21/2015 DI runds in the current 1,210,869	Revised funding to lot ready to ad wit .A-Admin: Fundli FTIP cycle.	o match BPMP list thin 6 months. CC ne zeroed out due	dated 9/27/2012. DN funds moved free to FTIP cycle mig	om FFY 12/13 to 1 gration: 2012/13-1	7/18 to 2014/15-19	•	Total:	173,100 1,397,889 181,111 1,579,000 1,210,869 156,881
3400 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/1/202 CON 10/1/202 2012 Su impact fi	1,397,889 181,111 12 Linda Newton: F 12 Linda Newton: Nurvey. 8/21/2015 Di funds in the current 1,210,869 156,881	Revised funding to lot ready to ad wit .A-Admin: Fundli FTIP cycle.	o match BPMP list thin 6 months. CC ne zeroed out due	dated 9/27/2012. DN funds moved free to FTIP cycle mig	om FFY 12/13 to 1 gration: 2012/13-1	7/18 to 2014/15-19	•	Total:	173,100 1,397,889 181,111 1,579,000
3400 Fed. Rei 3400	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/1/202 CON 10/1/202 2012 Su impact fr	1,397,889 181,111 12 Linda Newton: F 12 Linda Newton: Nurvey. 8/21/2015 Di funds in the current 1,210,869 156,881 011 Jesus Serrano:	Revised funding to lot ready to ad wit .A-Admin: Fundli FTIP cycle.	o match BPMP list thin 6 months. CC ne zeroed out due	dated 9/27/2012. DN funds moved free to FTIP cycle mig	om FFY 12/13 to 1 gration: 2012/13-1	7/18 to 2014/15-19	•	Total:	173,100 1,397,889 181,111 1,579,000 1,210,869 156,881 1,367,750

D	District: 10	County: San	n Joaquin								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (PU	JSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fundline zero	financially constrair ed out due to FTIP	Total:	
3400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%			,				2/13. 8/21/2015 D nds in the current F	LA-Admin: Fundline TIP cycle.	Total:	
3400	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			•				1/12. 5/10/2013 D nds in the current F	LA-Admin: Fundline TIP cycle.	Total:	
3400	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			,				/11. 5/10/2013 DL nds in the current F	A-Admin: Fundline TIP cycle.	Total:	
3400	HBP	CON	1,324,298							-1,324,298	
	Local Match		171,577							-171,577	
Fed. Reir	mb. Rate: 88.53%	10/14/2009	Nabil Hasan: C	ON funds moved	from FFY Beyond	to 9/10. As requ	ested in October 2	2009 Survey.		Total:	
3400	HBP	CON								1,324,298	1,324,298
	Local Match									171,577	171,577
Fed. Reir					Total:	1,495,875					

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total

San Joaquin County

BRIDGE NO. PM00215, Bridge Preventive Maintenance Program (BPMP), various bridges in San Joaquin County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						1,514,000			1,514,000
R/W									
CON								7,568,000	7,568,000
Total						1,514,000		7,568,000	9,082,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						1,211,200		6,054,400	7,265,600
Local Match						302,800		1,513,600	1,816,400
LSSRP Bond									
Local AC									
Total						1,514,000		7,568,000	9,082,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						1,211,200			1,211,200
Local Match						302,800			302,800
LSSRP Bond									
Local AC									
Total						1,514,000			1,514,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4696	HBP	PE						1,211,200			1,211,200
	Local Match							302,800			302,800
Fed. Reir	nb. Rate: 80.00%	9/27/202	22 DLA-Admin: Nev	v eligible project. F	PE funds program	med in FFY 25/26.				Total:	1,514,000

D	istrict: 10	County: S	an Joaquin								
Respor	nsible Agency	/	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summa	ıry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								6,054,400	6,054,400
		Local Match								1,513,600	1,513,600
		LSSRP Bond									
		Local AC									
		Total								7,568,000	7,568,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4696	HBP	CON								6,054,400	6,054,400
	Local Match									1,513,600	1,513,600
Fed. Rein	nb. Rate: 80.00%	6 9/27/2022	2 DLA-Admin: Ne	w eligible project.	CON funds progra	ammed in FFY Bey	ond.			Total:	7,568,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Stockton

PM00040, Bridge Preventive Maintenance Program, various locations within the City of Stockton. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BRLS-5008(103)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	901,056		306,020			235,840			1,442,916
R/W									
CON	2,630,000			1,921,140				2,221,221	6,772,361
Total	3,531,056		306,020	1,921,140		235,840		2,221,221	8,215,277
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,126,044		270,920	1,700,785		208,789		1,966,447	7,272,985
Local Match	405,012		35,100	220,355		27,051		254,774	942,292
LSSRP Bond									
Local AC									
Total	3,531,056		306,020	1,921,140		235,840		2,221,221	8,215,277
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	797,705		270,920			208,789			1,277,414
Local Match	103,351		35,100			27,051			165,502
LSSRP Bond									
Local AC									
Total	901,056		306,020	·		235,840			1,442,916

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3459	HBP	PE	65								65
	Local Match		8								8
Fed. Reir	mb. Rate: 88.53%	2/15/202	3 Andy Chou: PE f	funds adjusted to	correct programm	ing error.				Total:	73
3459	HBP	PE					-208,789	208,789			
	Local Match						-27,051	27,051			
Fed. Reir	nb. Rate: 88.53%		21 DLA-Admin: NE (PUSH). Attempt v	,			FY 23/24 to 24/25.	Action taken to fin	ancially constrain	Total:	
3459	HBP	PE			270,920		208,789				479,709
	Local Match				35,100		27,051				62,151
Fed. Reir	mb. Rate: 88.53%	10/21/20	21 DLA-Admin: Ad	ljusted PE totals p	oer BPMP list date	ed 9/20/21.				Total:	541,860

New!

	District: 10	Co	ounty: San Jo	paquin								
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3459	HBP	PE	-	-40,739								-40,739
	Local Match			-5,278								-5,278
Fed. Reir	mb. Rate: 88.53%		2/6/2018 Linda N	Newton: Erro	r in E76 Account	ting. Resolve err	or in prior and adj	ust requested PE to	requested with li	st dated 10-2017.	Total:	-46,017
3459	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%					-	-	in as programmed. does not impact fui			Total:	
3459	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%					-		8/25/2019 DLA-Ac n the current FTIP o		roed out due to FTIP	Total:	
3459	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%				0	•	0 ,	1 HBP Survey dated /22. This does not i		7/2017 DLA-Admin: e current FTIP cycle.	Total:	
3459	HBP Local Match	PE		749,849 97,151								749,849 97,151
Fed. Reir	mb. Rate: 88.53%		9/17/2013 Jesus to authorization		E funds added p	er local agency's	2013 HBP Surve	y. Local agency's t	oackup BPMP list	must be revised prior	Total:	847,000
3459	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%			Admin: Fund		•	-	funds, per local age /15-19/20 to 2016/1	•	d 12/22/2011. es not impact funds in	Total:	
3459	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%			HBP Survey.	8/17/2017 DLA	-Admin: Fundline			•	ization in 15/16 FFY, 20 to 2016/17-21/22.	Total:	
3459	HBP Local Match	PE										
Fed. Reii	mb. Rate: 88.53%			st. 5/10/2013	DLA-Admin: Fu			FFY. Funds to be le migration: 2010/		FY, per local /13-17/18. This does	Total:	
3459	HBP	PE		88,530								88,530
	Local Match			11,470								11,470
Fed. Reir	mb. Rate: 88.53%		6/10/2009 Eric E	Bost: New ca	ındidate projects	i.					Total:	100,000

						programmod in t					
	istrict: 10	County:	San Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	2,328,339			1,700,785				1,966,447	5,995,571
		Local Match	301,661			220,355				254,774	776,790
	L	SSRP Bond									
		Local AC									
		Total	2,630,000			1,921,140				2,221,221	6,772,361
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3459	HBP	CON				1,700,785			-1,700,785		
	Local Match					220,355			-220,355	<u> </u>	
Fed. Reir	mb. Rate: 88.53%	2/10/20	023 Rattan Singh:	NEARLY Ready	to Advertise. COI	N funds moved from	FFY 25/26 to 22/2	23. Project ready	to advertise.	Total:	_
3459	HBP	CON						-1,700,785	1,700,785		_
	Local Match							-220,355	220,355		
Fed. Reir	mb. Rate: 88.53%				to Advertise. CON		FFY 24/25 to 25/2	26. Action taken	to financially constrai	n Total:	
3459	HBP	CON		•			-960,533	960,533			
	Local Match						-124,447	124,447			
Fed. Reir	mb. Rate: 88.53%			,	to Advertise. CON program this proj		FFY 23/24 to 24/2	25. Action taken	to financially constrai	n Total:	
3459	HBP	CON				-960,533	960,533				
	Local Match					-124,447	124,447				
Fed. Reir	mb. Rate: 88.53%				to Advertise. CON program this proj		FFY 22/23 to 23/2	24. Action taken	to financially constrai	n Total:	
3459	HBP	CON				960,533		740,252		-1,700,785	
	Local Match					124,447		95,908		-220,355	
Fed. Reir	mb. Rate: 88.53%	10/21/2	2021 DLA-Admin:	Adjusted CON d	ates per BPMP list	dated 9/21/21.				Total:	
3459	HBP	CON								-1,102,956	-1,102,956
	Local Match									-142,900	-142,900
Fed. Reir	mb. Rate: 88.53%	10/21/2	2021 DLA-Admin:	Adjusted CON to	otals per BPMP list	dated 9/20/21.				Total:	-1,245,856
3459	HBP	CON								-797,640	-797,640
	Local Match									-103,343	-103,343
Fed. Reir	mb. Rate: 88.53%	2/6/20	18 Linda Newton:	Update funding t	o match list dated	10-2017.				Total:	-900,983

D	istrict: 10	Cou	nty: San	Joaquin								
Respon	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3459	HBP	CON									2,566,131	2,566,131
	Local Match										332,469	332,469
Fed. Reir	mb. Rate: 88.53%	10	0/7/2017 Lin	ida Newton: F	Revised CON fun	nding to match BPN	MP Plan List.				Total:	2,898,600
3459	HBP	CON										
	Local Match											
Fed. Reir	nb. Rate: 88.53%	Е	PSP of fund	s into 14/15 F	FY. 8/17/2017 [ine zeroed out du	ct is Ready to Adve e to FTIP cycle migr			Total:	
3459	HBP	CON										
	Local Match											
Fed. Reir	mb. Rate: 88.53%	th	e FTIP (PU	SH). Attempt	will be made to p	orogram this projec	ct in year shown.		nin: Fundline zer	financially constrain oed out due to FTIP	Total:	
3459	HBP	CON	-3	3,001,698							3,001,698	
	Local Match			-388,902							388,902	
Fed. Reir	mb. Rate: 88.53%				•	Advertise. CON made to program		FFY 17/18 to Beyo r shown.	nd. Action taken	to financially	Total:	
3459	HBP	CON										
	Local Match											
Fed. Reir	mb. Rate: 88.53%	C	onstrain the	FTIP (PUSH).	Attempt will be	made to program	this project in yea	FFY 16/17 to beyon r shown. 8/25/2019 t funds in the curren	DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3459	HBP	CON					·		·			
	Local Match											
Fed. Reir	mb. Rate: 88.53%				•	•		•		25/2019 DLA-Admin: e current FTIP cycle.	Total:	
3459	HBP	CON		563,051							-563,051	
	Local Match			72,949							-72,949	
Fed. Reir	mb. Rate: 88.53%	3/	14/2014 Lin	ıda Newton: F	Revised funding t	to match revised B	PMP dated 1/17/2	2014.			Total:	
3459	HBP	CON										
	Local Match											
Fed. Reir	mb. Rate: 88.53%	th	e FTIP (PU	SH). Attempt	will be made to p	orogram this projec	ct in year shown.		nin: Fundline zer	o financially constrain oed out due to FTIP	Total:	
3459	HBP	CON		4,766,986							-1,765,288	3,001,698
	Local Match			617,614							-228,712	388,902
Fed. Reir	nb. Rate: 88.53%			sus Serrano: (ed per local agency	r's 2013 HBP Surv	/ey. Local agency's	backup BPMP lis	st must be revised	Total:	3,390,600

	District: 10	County:	San Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3459	HBP	CON	-4,214,028							2,328,339	-1,885,689
	Local Match		-545,972							301,661	-244,311
Fed. Rei	mb. Rate: 88.53%	10/3/20)11 Jesus Serrano: (CON cost updated	d and funds to be p	programmed in Be	yond years, per S	ept. 2011 HBP Su	rvey.	Total:	-2,130,000
3459	НВР	CON	4,214,028								4,214,028
	Local Match		545,972								545,972
Fed. Rei	mb. Rate: 88.53%	2/25/20 adverti	010 Jesus Serrano:(se.	City of Stockton re	equesting program	ıming for CON fun	ds to initiate PM w	ork for two bridges	s which are ready to	Total:	4,760,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Stockton

BRIDGE NO. PM00179, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Stockton. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Di O	Б.	00/04	04/00	00/00	00/04	0.4/0.5	05/00	5 . [T ()
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					542,000				542,000
R/W									
CON								1,628,545	1,628,545
Total					542,000			1,628,545	2,170,545
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					433,600			1,302,836	1,736,436
Local Match					108,400			325,709	434,109
LSSRP Bond									
Local AC									
Total					542,000			1,628,545	2,170,545
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					433,600				433,600
Local Match					108,400				108,400
LSSRP Bond									
Local AC									
Total					542,000				542,000

Phase Funding Details:

Proj id	Funds Src	Phas	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4603	HBP	PE					433,600				433,600
	Local Match						108,400				108,400
Fed. Reir	nb. Rate: 80.00%		3/13/2021 DLA-Admin: Reprogrammed for PE not ye		ement rate from 88	5.53% to 80.00% fo	or on system projec	t, local agency w	ants to keep	Total:	542,000
4603	HBP	PE					-479,833				-479,833
	Local Match						-62,167				-62,167
Fed. Reir	nb. Rate: 88.53%	_	3/13/2021 DLA-Admin: R programmed for PE not ye		ement rate from 8	8.53% to 80.00% t	or on system projec	ct, local agency v	vants to keep	Total:	-542,000
4603	HBP	PE			-479,833		479,833				
	Local Match				-62,167		62,167				
Fed. Reir	nb. Rate: 88.53%		0/28/2020 DLA-Admin: Nhe FTIP (PUSH). Attemp	,			FFY 21/22 to 23/24	Action taken t	o financially constrain	Total:	

	District: 10	County:	San Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4603	HBP Local Match	PE			479,833 62,167						479,833 62,167
Fed. Reir	mb. Rate: 88.53%	1/22/2	018 Linda Newton:	New eligible project	t.					Total:	542,000
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,302,836	1,302,836
		Local Match								325,709	325,709
	L	SSRP Bond									
		Local AC									
		Total								1,628,545	1,628,545
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4603	HBP	CON								1,302,836	1,302,836
	Local Match									325,709	325,709
Fed. Reir	mb. Rate: 80.00%		021 DLA-Admin: Find the first of the first period for PE not year.		sement rate from	88.53% to 80.009	% for on system pr	roject, local agen	cy wants to keep	Total:	1,628,545
4603	HBP	CON								-1,441,751	-1,441,751
	Local Match									-186,794	-186,794
Fed. Reir	mb. Rate: 88.53%		021 DLA-Admin: F		sement rate from	88.53% to 80.009	% for on system pr	roject, local agen	cy wants to keep	Total:	-1,628,545
4603	HBP	CON								1,441,751	1,441,751
	Local Match									186,794	186,794
Fed. Reir	mb. Rate: 88.53%	1/22/2	018 Linda Newton:	New eligible project	et.					Total:	1,628,545

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: San Joaquin County Council Of Goverments

Number of Projects: 19

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	29,044,549	1,532,137	6,276,761	7,980,834	2,039,786	1,419,989	5,250,955	111,616,028	165,161,039
Local Match	2,883,754	32,013	424,689	920,874	120,214	329,851	319,750	13,742,578	18,773,723
LSSRP Bond									
Local AC		2,748,840	-2,748,840	1,924,336				-1,924,336	
Total for all Phases	31,928,303	4,312,990	3,952,610	10,826,044	2,160,000	1,749,840	5,570,705	123,434,270	183,934,762