

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2023, 1:24 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2020/21-2025/26 Highway Bridge Program

6088

San Joaquin County Council Of Governments

Number of Projects: 19

Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	29,044,549	1,532,137	6,276,761	7,980,834	2,039,786	1,419,989	5,250,955	111,616,028	165,161,039
Local Match	2,883,754	32,013	424,689	920,874	120,214	329,851	319,750	13,742,578	18,773,723
LSSRP Bond									
Local AC		2,748,840	-2,748,840	1,924,336				-1,924,336	
Total	31,928,303	4,312,990	3,952,610	10,826,044	2,160,000	1,749,840	5,570,705	123,434,270	183,934,762