

## 2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2023, 1:23 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2020/21-2025/26 Highway Bridge Program

6053

San Bernardino Associated Governments

Number of Projects: 45

### Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	22,412,557	7,960,958	3,235,594	10,054,003	28,279,503	29,877,779	9,992,537	134,035,558	245,848,490
Local Match	2,909,540	2,673,451	7,435,136	75,381	429,628	810,648	438,043	21,565,521	36,337,348
LSSRP Bond				305,102		469,123		82,011	856,236
Local AC	44,265	6,887,975	54,151,729	-7,117,288	-26,224,000	-20,000,000	-7,742,681		
Total	25,366,362	17,522,384	64,822,459	3,317,198	2,485,131	11,157,550	2,687,900	155,683,089	283,042,073