See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2023, 1:22 PM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total

Cathedral City

BRIDGE NO. 00L0029, CATHEDRAL CANYON, OVER WHITEWATER RIVER, CATHEDRAL CITY. Replace 4 lane low water crossing with 4 lane bridge

Fed Proj: BR-NBIL(504)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,900,000								1,900,000
R/W	850,261								850,261
CON	19,362,000		4,609,250						23,971,250
Total	22,112,261		4,609,250						26,721,511
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	19,575,985		4,080,569						23,656,554
Local Match	2,536,276		528,681						3,064,957
LSSRP Bond									
Local AC									
Total	22,112,261		4,609,250						26,721,511
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,682,070								1,682,070
Local Match	217,930								217,930
LSSRP Bond									
Local AC									
Total	1,900,000								1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3226	HBP	PE	331,102								331,102
	Local Match		42,898								42,898
Fed. Rei	mb. Rate: 88.53%		2008 Chris Igbinedion s prior PE funding that	•			,		•	Total:	374,000
3226	HBP	PE	1,350,968								1,350,968
	Local Match		175,032								175,032
Fed. Rei	mb. Rate: 88.53%									Total:	1,526,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed	\$ 752,736								752,
	Local Mate	h 97,525								97,
	LSSRP Bor	d								
	Local A	С								
	Tot	al 850,261								850,
Phase	Funding Details:			•	-		-			
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3226	HBP R/W	65,743								65,743
	Local Match	8,518								8,518
ed. Rei		3/2012 Albert Vergel de tember 2012 survey.	Dios: Not ready	to ad within 6 mon	ths. Reschedule S	\$395,000 from FF	Y 11/12 to 12/13. /	As requested in	Total:	74,261
3226	HBP R/W	337,299								227 200
		331,299								337,299
	Local Match	43,701								43,701
ed. Rei		•	evised funding pe	r Exhibit 6-A dated	2/29/2012				 Total:	
		43,701	evised funding pe	r Exhibit 6-A dated	2/29/2012				Total:	43,701
3226	mb. Rate: 88.53% 3/9/  HBP R/W  Local Match	43,701	evised funding pe	r Exhibit 6-A dated	2/29/2012				Total:	43,701
3226	Mb. Rate: 88.53% 3/9/  HBP R/W  Local Match  mb. Rate: 88.53% 9/8/  Sur	43,701	ady to ad within 6 Imin: Fundline ze	months. RW fund	ls moved from FF		•	•	Total:	43,701
3226 Fed. Rei	Mb. Rate: 88.53% 3/9/  HBP R/W  Local Match  mb. Rate: 88.53% 9/8/  Sur	43,701 2012 Linda Newton: R 2011 Eric Tang: Not revey. 5/10/2013 DLA-A	ady to ad within 6 Imin: Fundline ze	months. RW fund	ls moved from FF		•	•		43,701
3226 Fed. Rei 3226	Mb. Rate: 88.53% 3/9/  HBP R/W  Local Match  mb. Rate: 88.53% 9/8/  Sur  fund  HBP R/W  Local Match	43,701 2012 Linda Newton: R 2011 Eric Tang: Not revey. 5/10/2013 DLA-A	ady to ad within 6 Imin: Fundline ze /cle.	months. RW fund roed out due to FT	ls moved from FF IP cycle migration	n: 2010/11-15/16 t	o 2012/13-17/18.	This does not impact		43,701
3226 ed. Rei 3226	mb. Rate: 88.53% 3/9/  HBP R/W  Local Match  mb. Rate: 88.53% 9/8/  Sur  fund  HBP R/W  Local Match  mb. Rate: 88.53% 9/2	43,701 2012 Linda Newton: R 2011 Eric Tang: Not revey. 5/10/2013 DLA-A	ady to ad within 6 Imin: Fundline ze /cle. eady to ad within	months. RW fund roed out due to FT 6 months. RW fur	ls moved from FF IP cycle migration	n: 2010/11-15/16 t	5/10/2013 DLA-Ac	This does not impact		43,701
3226 Fed. Rei 3226 Fed. Rei	mb. Rate: 88.53% 3/9/  HBP R/W  Local Match  mb. Rate: 88.53% 9/8/  Sur  fund  HBP R/W  Local Match  mb. Rate: 88.53% 9/2	43,701 2012 Linda Newton: R 2011 Eric Tang: Not revey. 5/10/2013 DLA-Ads in the current FTIP c	ady to ad within 6 Imin: Fundline ze /cle. eady to ad within	months. RW fund roed out due to FT 6 months. RW fur	ls moved from FF IP cycle migration	n: 2010/11-15/16 t	5/10/2013 DLA-Ac	This does not impact	Total:	43,701
3226 Fed. Rei 3226	mb. Rate: 88.53% 3/9/  HBP R/W Local Match mb. Rate: 88.53% 9/8/ Sur fund  HBP R/W Local Match mb. Rate: 88.53% 9/2°	43,701 2012 Linda Newton: R 2011 Eric Tang: Not revey. 5/10/2013 DLA-Ads in the current FTIP control of the current of the cur	ady to ad within 6 Imin: Fundline ze /cle. eady to ad within	months. RW fund roed out due to FT 6 months. RW fur	ls moved from FF IP cycle migration	n: 2010/11-15/16 t	5/10/2013 DLA-Ac	This does not impact	Total:	43,701 381,000

					-						
	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	17,141,179		4,080,569						21,221,748
		Local Match	2,220,821		528,681						2,749,502
	L	SSRP Bond									
		Local AC									
		Total	19,362,000		4,609,250						23,971,250
Phase	Funding Details:		•	•	•				•	•	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3226	HBP	CON			4,080,569		-4,080,569				
	Local Match				528,681		-528,681				
Fed. Rein	mb. Rate: 88.53%	9/13/2	021 Eduardo More	no-Castaneda: N	Nove CON funds from	om FFY 23/24 to	FFY 21/22 as req	juested in 2021 Pr	ogram Status.	Total:	
3226	HBP	CON		-4,080,569			4,080,569				_
	Local Match			-528,681			528,681				
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin:( on into FTIP.	Construction Auth	orized. CON funds	s moved from FF	Y 20/21 to 21/22.	Push funding to n	ext fiscal year for	Total:	
3226	HBP	CON		4,080,569			-4,080,569				
	Local Match			528,681			-528,681				
Fed. Rei	mb. Rate: 88.53%	2/23/2 EPSP.		de Dios: Constru	ction Authorized. (	CON funds move	d from FFY 23/24	to 20/21. Phase b	peing advanced with	Total:	
3226	HBP	CON				-4,080,569	4,080,569				
	Local Match					-528,681	528,681				
Fed. Rei	mb. Rate: 88.53%				orized. CON funds ogram this project i		Y 22/23 to 23/24.	Action taken to fir	ancially constrain the	Total:	_
3226	HBP	CON			-4,080,569	4,080,569					
	Local Match				-528,681	528,681					
Fed. Reir	mb. Rate: 88.53%				orized. CON funds ogram this project i		Y 21/22 to 22/23.	Action taken to fir	ancially constrain the	Total:	
3226	HBP	CON		-4,080,569	4,080,569						
	Local Match			-528,681	528,681						
Fed. Rei	mb. Rate: 88.53%				orized. CON funds ogram this project i		Y 20/21 to 21/22.	Action taken to fir	ancially constrain the	Total:	
3226	HBP Local Match	CON		4,080,569 528,681							4,080,569 528,681
Fed Rei	nb. Rate: 88.53%	7/6/20	20 Linda Newton:	•	match 1/28/2020	I APG 6-D					<del></del>
	110. 110.00.00.00%	110/20	ZU LIIIUA INGWIUII.	Trevise fulluling to	matti 1/20/2020	LAI G U-D.				Total:	4,609,250

	istrict: 08	Count	y: Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3226	Local AC (HBP) Local Match	CON	-17,141,179 -2,220,821							17,141,179	
ed. Reir	nb. Rate: 88.53%	3/6/	-2,220,821 /2019 Linda Newton: A	diust AC conversi	ion to pull into curre	ent FTIP				2,220,821	
			2010 Emilia Howton. 7							Total:	
3226	HBP Local Match	CON	17,141,179 2,220,821							-17,141,179 -2,220,821	
ed. Reir	mb. Rate: 88.53%	3/6/	/2019 Matt Sapp: City	requests AC Conv	version be programi	med.				Total:	
3226	Local AC (HBP)	CON	17,141,179							-17,141,179	
	Local Match		2,220,821							-2,220,821	
ea. Reir	nb. Rate: 88.53%	11/	1/2018 Linda Newton:	Add AC for Const	ruction at request o	f local agency.				Total:	
3226	HBP	CON			-17,141,179					17,141,179	
	Local Match				-2,220,821					2,220,821	
ed. Keir	nb. Rate: 88.53%		25/2018 DLA-Admin: N strain the FTIP (PUSH					eyond. Action take	en to financially	Total:	
3226	HBP	CON		-17,141,179	17,141,179						
	Local Match			-2,220,821	2,220,821						
ed. Reir	nb. Rate: 88.53%		25/2018 DLA-Admin: N strain the FTIP (PUSH					1/22. Action taken	to financially	Total:	
3226	HBP Local Match	CON	-17,141,179 -2,220,821	17,141,179 2,220,821							
ed. Reir	mb. Rate: 88.53%		25/2018 DLA-Admin: Nustrain the FTIP (PUSH	Not ready to ad wit				0/21. Action taken	to financially	Total:	
3226	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	con	25/2018 DLA-Admin: Natrain the FTIP (PUSHFTIP cycle migration: 2	). Attempt will be	made to program th	nis project in year	shown. 7/27/2021	1 DLA-Admin: Fun		Total: due	
3226	HBP	CON	17,141,179							-17,141,179	
	Local Match		2,220,821							-2,220,821	
ed. Reir	mb. Rate: 88.53%		0/2018 Matt Sapp: Not vey.	ready to ad withir	n 6 months. CON fo	unds moved from	FFY Beyond to 18	3/19. As requested	l in September 20	O18 Total:	
3226	HBP	CON			-17,141,179					17,141,179	
	Local Match				-2,220,821					2,220,821	
ed. Reir	mb. Rate: 88.53%		25/2017 DLA-Admin: Nestrain the FTIP (PUSH					eyond. Action take	en to financially	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3226	HBP	CON	I	-17,141,179	17,141,179						
	Local Match			-2,220,821	2,220,821						
ed. Reir	nb. Rate: 88.53%		10/25/2017 DLA-Admin: N constrain the FTIP (PUSH	•				. Action taken to	o financially	Total:	
3226	HBP	CON	-17,141,179	17,141,179							
	Local Match		-2,220,821	2,220,821							
ed. Reir	nb. Rate: 88.53%		10/25/2017 DLA-Admin: N constrain the FTIP (PUSH	•				. Action taken to	o financially	Total:	
3226	HBP	CON	I								
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/25/2017 DLA-Admin: N constrain the FTIP (PUSH to FTIP cycle migration: 2	). Attempt will be	made to program	n this project in year	shown. 7/27/2021 DL	A-Admin: Fund	•	Total:	
3226	HBP	CON	1								
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/24/2017 DLA-Admin: N constrain the FTIP (PUSH to FTIP cycle migration: 2	). Attempt will be	made to program	n this project in year	shown. 7/27/2021 DL	A-Admin: Fund	•	Total:	
3226	HBP	CON	17,141,179						-	17,141,179	
	Local Match		2,220,821							-2,220,821	
ed. Reir	mb. Rate: 88.53%		9/15/2017 Vu Ngo: Not re Survey.	ady to ad within 6	months. CON for	unds moved from FF	Y Beyond to 17/18. A	s requested in S	September 2017	Total:	
3226	HBP	CON	-17,141,179							17,141,179	
	Local Match		-2,220,821							2,220,821	
ed. Reir	nb. Rate: 88.53%		10/25/2016 DLA-Admin: N constrain the FTIP (PUSH					nd. Action taker	to financially	Total:	
3226	HBP	CON	l								
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/25/2016 DLA-Admin: Note to FTIP cycle migration: 2	). Attempt will be	made to program	n this project in year	shown. 7/27/2021 DL	A-Admin: Fund	•	Total:	
3226	HBP	CON	·								
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/25/2016 DLA-Admin: Notes to FTIP cycle migration: 2	). Attempt will be	made to program	n this project in year	shown. 7/27/2021 DL	A-Admin: Fund		Total:	
3226	HBP	CON	l 17,141,179						-	17,141,179	·
	Local Match		2,220,821							-2,220,821	
ed. Reir	mb. Rate: 88.53%		9/20/2016 Albert Vergel de September 2016 Survey.	e Dios: Not ready	to ad within 6 mo	onths. CON funds m	oved from FFY Beyon	d to 17/18. As r	equested in	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3226	HBP	CON	-17,141,179							17,141,179	
	Local Match		-2,220,821							2,220,821	
Fed. Rei	mb. Rate: 88.53%		/2015 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3226	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constr	/2015 DLA-Admin: National Parameter (2015 DLA-Admin: National National Parameter)	Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total: lue	
3226	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constr	/2015 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total: lue	
3226	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constr	/2015 DLA-Admin: National Parameter (2015 DLA-Admin: National National Parameter) (2015 DLA-Admin: 2015 DLA-Admin: 2015 DLA-Admin: 2015 DLA-Admin: 2015 DLA-Admin: 2015 DLA-Admin: 2015 DLA-Admin: National Parameter (2015 DLA-Admin: National Parameter) (2015 DLA-Admin: Na	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	,	Total: lue	
3226	HBP	CON	17,141,179							-17,141,179	
	Local Match		2,220,821							-2,220,821	
Fed. Rei	mb. Rate: 88.53%		2015 Albert Vergel de mber 2015 Survey.	Dios: Not ready	to ad within 6 mo	nths. CON funds n	noved from FFY Be	eyond to 16/17. As	s requested in	Total:	
3226	HBP	CON	-17,141,179							17,141,179	
	Local Match		-2,220,821							2,220,821	
Fed. Rei	mb. Rate: 88.53%		/2014 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3226	HBP	CON	17,141,179							-17,141,179	
	Local Match		2,220,821							-2,220,821	
Fed. Rei	mb. Rate: 88.53%		2014 Albert Vergel de mber 2014 Survey.	Dios: Not ready	to ad within 6 mo	nths. CON funds n	noved from FFY Be	eyond to 16/17. As	s requested in	Total:	
3226	НВР	CON								-337,299	-337,299
	Local Match									-43,701	-43,701
Fed. Rei	mb. Rate: 88.53%	3/9/20	012 Linda Newton: R	evised funding pe	r Exhibit 6-A date	ed 2/29/2012.				Total:	-381,000
3226	HBP	CON	-17,478,478							17,478,478	
	Local Match		-2,264,522							2,264,522	
Fed. Rei	mb. Rate: 88.53%		/2011 DLA-Admin: N ain the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	

D	District: 08	County:	Riverside								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3226	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	011 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	nis project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total: ue	
3226	HBP	CON	17,478,478							-17,478,478	
	Local Match		2,264,522							-2,264,522	
Fed. Reir	mb. Rate: 88.53%	9/8/201 Survey	1 Eric Tang: Not read	dy to ad within 6	months. CON fur	nds moved from Fl	FY Beyond to 14/1	5. As requested in	n September 2011	Total:	
3226	HBP	CON								7,862,349	7,862,349
	Local Match									1,018,651	1,018,651
Fed. Reir	mb. Rate: 88.53%	10/16/2	008 Chris Igbinedion:	This reflects ac	Iditional CON cos	t shown in the the	current project co	st estimates.		Total:	8,881,000
3226	HBP	CON	-9,616,129							9,616,129	
	Local Match		-1,245,871							1,245,871	
Fed. Reir	mb. Rate: 88.53%		007 DLA-Admin: CO is not ready to advert		from FFY 2010/11	to Beyond. Action	n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	
3226	HBP	CON	9,616,129								9,616,129
	Local Match		1,245,871								1,245,871
Fed. Reir	mb. Rate: 88.53%									Total:	10,862,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Hemet

BRIDGE NO. 56C0262, STETSON AVENUE OVER HEMET CHANNEL, 0.4 MI. W/O CAWSTON AVE.. Replace 2 lane bridge with new two lane bridge.

Fed Proj: BRLS-5186(014)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	50,000								50,000
R/W									
CON	1,245,905								1,245,905
Total	1,295,905								1,295,905
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265	1,103,000							1,147,265
Local Match	148,640								148,640
LSSRP Bond									
Local AC	1,103,000	-1,103,000							
Total	1,295,905								1,295,905
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3975	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	mb. Rate: 88.53%	9/14/201	2 Linda Newton: Ne	w eligible project						Total:	50,000

					•	nogrammed ii	1 410 1 111 .				
	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		1,103,000							1,103,00
		Local Match	142,905								142,90
	L	SSRP Bond									
		Local AC	1,103,000	-1,103,000							
		Total	1,245,905								1,245,90
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3975	HBP	CON		1,103,000	-1,103,000						
	Local Match			142,905	-142,905						
Fed. Reir	mb. Rate: 88.53%	3/8/20	21 Linda Newton: /	Advance AC conve	ersion from FFY 2	21/22 to FFY 20/2	21.			Total:	
3975	Local AC (HBP)	CON		-1,103,000	1,103,000						
	Local Match			-142,905	142,905						
Fed. Reir	mb. Rate: 88.53%	3/8/20	21 Linda Newton: /	Advance AC conve	ersion from FFY 2	21/22 to FFY 20/2	21.			Total:	
3975	Local AC (HBP)	CON	1,103,000		-1,103,000						
	Local Match		142,905		-142,905						
Fed. Reir	mb. Rate: 88.53%	10/18/	2020 DLA-Admin:	Move AC conversi	on from FFY 19/2	20 to 21/22 and re	evise funding as re	quested in 2020 H	3P Survey.	Total:	
3975	HBP	CON	-1,103,000		1,103,000						
	Local Match		-142,905		142,905						
Fed. Reir	mb. Rate: 88.53%	10/18/	2020 DLA-Admin:	Move AC conversi	on from FFY 19/2	20 to 21/22.				Total:	
3975	HBP	CON	1,103,000	-1,350,083							-247,083
	Local Match		142,905	-174,918							-32,012
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: F 2019 Linda Newton			∕ 19/20 and redu	ce costs as reques	ted in September 2	019 Survey.	Total:	-279,095
3975	Local AC (HBP)	CON	-1,350,083	1,350,083							
	Local Match		-174,918	174,918							
Fed. Reir	mb. Rate: 88.53%	10/11/	2019 Linda Newton	: Pull AC CON co	nversion into FF	/ 19/20 and redu	ce costs as reques	ted in September 2	019 Survey.	Total:	
3975	HBP	CON		504,621							504,621
	Local Match			65,379							65,379
Fed. Reir	mb. Rate: 88.53%	10/8/2	018 Linda Newton:	Revise CON fund	ling to match 201	8 HBP Survey.				Total:	570,000
3975	Local AC (HBP)	CON	504,621	-504,621							
	Local Match		65,379	-65,379							
Fed. Reir	mb. Rate: 88.53%	10/8/2	018 Linda Newton:	Reschedule AC to	o FFY 18/19.					Total:	

D	istrict: 08	County: Riv	erside								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3975	Local AC (HBP) Local Match	CON	845,462 109,539	-845,462 -109,539							
ed. Rein	nb. Rate: 88.53%	10/25/2017		Program AC for proj	ect pushed out of	f FTIP due to cons	traint.			Total:	
3975	HBP Local Match	CON	-845,462 -109,539	845,462 109,539							
ed. Rein	nb. Rate: 88.53%		DLA-Admin: N	•			FFY 19/20 to 20/2	1. Action taken to	financially constrain	Total:	
3975	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	the FTIP (Pl	USH). Attempt	IEARLY Ready to A t will be made to pro 23/24 to 2020/21-25	ogram this projec	t in year shown. 7	/27/2021 DLA-Adr	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3975	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	the FTIP (Pl	USH). Attempt	IEARLY Ready to A will be made to pro 23/24 to 2020/21-25	ogram this projec	t in year shown. 7	/27/2021 DLA-Adr	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3975	НВР	CON									
	Local Match									<u></u>	
ed. Rein	nb. Rate: 88.53%	Survey. 7/2							September 2017 This does not impact	Total:	
3975	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain the	e FTIP (PUSH)	lot ready to ad with ). Attempt will be m 018/19-23/24 to 202	ade to program t	his project in year	shown. 7/27/2021	I DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3975	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain the	e FTIP (PUSH)	lot ready to ad with ). Attempt will be m 016/17-21/22 to 20	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3975	HBP	CON	845,462							-845,462	
	Local Match		109,539							-109,539	
ed. Rein	nb. Rate: 88.53%		lbert Vergel de 2015 Survey.	Dios: Not ready to	ad within 6 mon	iths. CON funds n	noved from FFY Be	eyond to 16/17. A	s requested in	Total:	

	District: 08	County: Riv	verside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3975	HBP Local Match	CON	-845,462 -109,539							845,462 109,539	
Fed. Rei	mb. Rate: 88.53%			•		N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
3975	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3975	HBP	CON	845,462							-845,462	
	Local Match		109,539							-109,539	
Fed. Rei	mb. Rate: 88.53%		Albert Vergel de 2014 Survey.	Dios: Not ready to	o ad within 6 mon	ths. CON funds m	noved from FFY Bo	eyond to 15/16. A	s requested in	Total:	
3975	HBP	CON								845,462	845,462
	Local Match									109,539	109,539
Fed. Rei	mb. Rate: 88.53%	9/14/2012 L	Linda Newton: N	lew eligible projec	t.					Total:	955,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Indio BRIDGE NO. 56C0283, SB INDIO BLVD OVER UP RR & AMTRAK, 0.3 MI W/O JEFFERSON STR. Project Studies, Project scoping only. Fed Proj: **Phase Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PΕ 385,000 385,000 R/W CON Total 385,000 385,000 **Fund Source Summary:** 22/23 Prior 20/21 21/22 23/24 24/25 25/26 Bevond Total Fed \$ 308,000 308,000 Local Match 77,000 77,000 LSSRP Bond Local AC Total 385,000 385,000 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 308,000 308,000 Local Match 77,000 77,000 LSSRP Bond Local AC Total 385,000 385,000 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 4631 HBP PΕ 308.000 308,000 77,000 Local Match 77,000 Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep Total: 385,000 programmed for PE not yet authorized PΕ 4631 HBP -340,841-340,841 -44,160 Local Match -44,160

PΕ

programmed for PE not yet authorized

-340,841

-44.160

the FTIP (PUSH). Attempt will be made to program this project in year shown.

Fed. Reimb. Rate: 88.53%

HBP

Fed. Reimb. Rate: 88 53%

Local Match

4631

8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep

10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain Total:

340,841

44,160

-385,000

Total:

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4631	HBP Local Match	PE	-340,841 -44,160	340,841 44,160							
ed. Rei	mb. Rate: 88.53%		/2018 DLA-Admin: No ization.	ot ready to ad withi	in 6 months. PE t	funds moved from	FFY 18/19 to 20/2	21. Funding pushe	ed due to project	Total:	
4631	HBP	PE	340,841	-340,841							
	Local Match		44,160	-44,160							
ed. Rei	mb. Rate: 88.53%	9/26/2 Surve	2018 Matt Sapp: Not r y.	eady to ad within (	6 months. PE fun	ids moved from FF	Y 20/21 to 18/19.	As requested in S	September 2018	Total:	
4631	HBP	PE		340,841							340,841
	Local Match			44,160							44,160
<sup>z</sup> ed. Rei	mb. Rate: 88.53%	3/15/2	2018 Linda Newton: N	lew eligible project	t. Project studies	only.				Total:	385,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Indio

BRIDGE NO. 56C0291, JACKSON STREET OVER INDIO BOULEVARD, AT INDIO BOULEVARD. Project Studies, Project scoping only. Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					580,000				580,000
R/W									
CON									
Total					580,000				580,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					464,000				464,000
Local Match					116,000				116,000
LSSRP Bond									
Local AC									
Total					580,000				580,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					464,000				464,000
Local Match					116,000				116,000
LSSRP Bond									
Local AC									
Total	<u> </u>				580,000			·	580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4630	HBP	PE					464,000				464,000
	Local Match						116,000				116,000
Fed. Rei	mb. Rate: 80.00%		5/2021 DLA-Admin: Rev ogrammed for PE not yet		ment rate from 88.	53% to 80.00% fo	r on system project	t, local agency w	ants to keep	Total:	580,000
4630	HBP	PE					-513,474				-513,474
	Local Match						-66,526				-66,526
Fed. Rei	mb. Rate: 88.53%		5/2021 DLA-Admin: Rev ogrammed for PE not yet		ment rate from 88.	53% to 80.00% fo	r on system project	t, local agency w	ants to keep	Total:	-580,000
4630	HBP	PE		-513,474			513,474				
	Local Match			-66,526			66,526				
Fed. Rei	mb. Rate: 88.53%		/28/2020 DLA-Admin: Ne FTIP (PUSH). Attempt	,			FFY 20/21 to 23/24	4. Action taken t	o financially constra	ain Total:	

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4630	HBP	PE	-513,474	513,474							
	Local Match		-66,526	66,526							
ed. Reii	mb. Rate: 88.53%	10/19/2 prioritiz	018 DLA-Admin: No ation.	t ready to ad with	in 6 months. PE	funds moved from	FFY 18/19 to 20/2	21. Funding pushe	ed due to project	Total:	
4630	HBP	PE	513,474	-513,474							
	Local Match		66,526	-66,526							
ed. Reii	mb. Rate: 88.53%	9/26/20 Survey.	18 Matt Sapp: Not r	eady to ad within (	6 months. PE fur	nds moved from FF	FY 20/21 to 18/19.	As requested in S	September 2018	Total:	
4630	HBP	PE		513,474							513,474
	Local Match			66,526							66,526
ed. Rei	mb. Rate: 88.53%	3/15/20	18 Linda Newton: N	ew eligible project	t. Project study or	nly.				Total:	580,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

•									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. LSSRP Seismic Retrofit and install scour countermeasure.

Fed Proj: BHLS-5275(021)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	325,601								325,601
R/W	250,000								250,000
CON		2,532,700	1,458,550						3,991,250
Total	575,601	2,532,700	1,458,550						4,566,851
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	509,580	2,242,199	1,291,254						4,043,033
Local Match	60,286	48,633	29						108,948
LSSRP Bond	5,735	241,868	167,267						414,870
Local AC									
Total	575,601	2,532,700	1,458,550						4,566,851
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	288,255								288,255
Local Match	37,346								37,346
LSSRP Bond									
Local AC									
Total	325,601								325,601

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1847	HBP	PE	1								1
	Local Match		0								0
Fed. Rein	mb. Rate: 88.53%	5/2	7/2009 Chris Igbinedion:	Funding is being	g move to the curr	ent 4-yr element.				Total:	1
1847	НВР	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Rein	mb. Rate: 88.53%	Ne	w candidate project accep	ted into the Pro	gram.					Total:	75,600
2793	НВР	PE									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	8/2	/13/2016 Reza Fereshtehr /5/2019 DLA-Admin: Fund e current FTIP cycle.						. , , ,	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 08	_	y: Riverside								
kespor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2793	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%	Sep	2/2015 Reza Fereshtehr otember 2015 Survey. 8 s does not impact funds	/17/2017 DLA-Adı	min: Fundline zer				•	Total:	
2793	HBP	PE									
	Local Match										
⁻ed. Rein	mb. Rate: 88.53%	\$12	/2015 Linda Newton: No 20,178 was authorized u ration: 2014/15-19/20 to	nder 5275(006) wł	nich has been clo	sed out. 8/17/201	7 DLA-Admin: Fu	•		Total:	
2793	HBP	PE	114,931								114,931
	Local Match		14,891								14,891
ed. Rein	mb. Rate: 88.53%	11/2	27/2013 Reza Fereshteh	nejad: As reques	sted in the submitt	ed Exhibit 6-D.				Total:	129,822
2793	HBP	PE									
	Local Match										
ed. Rein	mb. Rate: 88.53%		13/2009 Wesley Zinke: 98/9-13/14 to 2010/11-15		,			due to FTIP cycle	e migration:	Total:	
2793	HBP	PE	42,424								42,424
	Local Match		5,496								5,496
ed. Rein	mb. Rate: 88.53%		0/2008 Chris Igbinedion: .ocal Agencies Public W		st associated with	n updating design s	standards pursuar	t to Terry Abbott	June 11, 2008 letter	Total:	47,920
2793	State STP (BR)	PE	13,242								13,242
	Local Match		1,716								1,716
ed. Rein	mb. Rate: 88.53%	pric	or PE funds added.							Total:	14,958
2793	HBP	PE	50,728								50,728
	Local Match		6,572								6,572
ed. Rein	mb. Rate: 88.53%									Total:	57,300

Caltrans, Division of Local Assistance

_	00	0	Diverside		r						
	District: 08  Insible Agency	County:	Riverside Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	221,325								221,32
		Local Match	22,940								22,94
	L	SSRP Bond	5,735								5,73
		Local AC									
		Total	250,000								250,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1847	HBP Local Match	R/W	177,060 22,940								177,060 22,940
Fed. Reir	mb. Rate: 88.53%	10/11/2	2019 Jeremy Wright	Added funds to	CON per 2019 s	urvey.				Total:	200,000
2793	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	9/28/20 Septen		nejad: Not ready 3/25/2019 DLA-Ad	to ad within 6 modmin: Fundline z			16/17 to 17/18. As ion: 2016/17-21/22		Total:	
2793	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	10/13/2 agency		hnejad: Not read dmin: Fundline z	ly to ad within 6 n			Y 15/16 to 16/17. As 22 to 2018/19-23/24		Total:	
2793	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	9/22/20 Septen		nejad: Not ready 8/17/2017 DLA-Ad	to ad within 6 modmin: Fundline z			14/15 to 15/16. As ion: 2014/15-19/20	•	Total:	
2793	HBP LSSRP Bond	R/W									
Fed. Reir	LSSRP Bond eimb. Rate: 88.53%  8/22/2018 Linda Newton: Bond Funds approved. 4/9/2015 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15 and combined with scour pro 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact f the current FTIP cycle.									Total:	

	District: 08	•	Riverside								
Kespo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2793	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Rei	imb. Rate: 88.53%		013 Reza Fereshteh 013 Reza Fereshteh	•		ted Exhibit 6-D.				Total:	50,000
2793	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Rei	imb. Rate: 88.53%		11 Reza Fereshtehr 1 Eric Tang: R/W fu	•		gram based on the	2011 bridge surve	ey.		Total:	-20,000
2793	HBP	R/W									
	LSSRP Bond										
Fed. Rei	imb. Rate: 88.53%	10/13/2	2013 Reza Fereshteh 2009 Wesley Zinke: e zeroed out due to	RW funds moved	I from FFY 8/9 to 9	•		,		Total:	
2793	HBP	R/W									
	LSSRP Bond										
Fed. Rei	imb. Rate: 88.53%	9/10/20 8/22/20	008 Eric Bost: Bond 08 Chris Igbinedion: 11 DLA-Admin: Fur rent FTIP cycle.	NEPA clearanc	e is taking more ti					Total:	
2793	HBP	R/W	17,706								
			17,700								17,706
	LSSRP Bond		2,294								17,706 2,294
Fed. Re	LSSRP Bond imb. Rate: 88.53%		2,294 8 DLA-Admin: Bond 9 bond match was in					•		Total:	•
Fed. Rei		LSSRF	2,294 8 DLA-Admin: Bond 9 bond match was in					•		Total:	2,294
	imb. Rate: 88.53%	LSSRF input he	2,294 8 DLA-Admin: Bond 9 bond match was in ere					•		Total:	2,294
2793	imb. Rate: 88.53% HBP	LSSRF input he	2,294 8 DLA-Admin: Bond P bond match was in ere -17,706	putted under loca	al match. and fund			•		Total:	2,294 20,000 -17,706
2793	imb. Rate: 88.53% HBP Local Match	LSSRF input he	2,294 8 DLA-Admin: Bond P bond match was in ere -17,706 -2,294	putted under loca	al match. and fund			•			2,294 20,000 -17,706 -2,294
2793 Fed. Rei	imb. Rate: 88.53%  HBP  Local Match imb. Rate: 88.53%	LSSRF input he R/W LSSRF	2,294  8 DLA-Admin: Bond  bond match was in ere  -17,706  -2,294  bond match was in	putted under loca	al match. and fund			•			2,294 20,000 -17,706 -2,294 -20,000

						p g					
	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		2,242,199	1,291,254						3,533,454
		Local Match		48,633	29						48,661
	L	SSRP Bond		241,868	167,267						409,135
		Local AC									
		Total		2,532,700	1,458,550						3,991,250
Phase	- Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1847	HBP	CON			221						221
	Local Match				29						29
Fed. Reir	mb. Rate: 88.53%	9/16/2	2021 Roberta Jense	en: Cost increase	at award. Funds	revised to match	approved 6-D date	ed 07/01/2021.		Total:	250
1847	HBP	CON	-375,367	375,367							
	Local Match		-48,633	48,633							
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Fd). Attempt will be				/20 to 20/21. Actio	on taken to financia	lly constrain the FTIP	Total:	
1847	HBP	CON	375,367	-375,367							
	Local Match		48,633	-48,633							
Fed. Reir	mb. Rate: 88.53%	11/12/	/2019 Linda Newto	n: Ready to Adver	tise. CON funds	moved from FFY	' 20/21 to 19/20. F	Project ready to adv	vertise.	Total:	
1847	НВР	CON	-375,367	375,367							
	Local Match		-48,633	48,633							
Fed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: H). Attempt will be				9/20 to 20/21. Act	ion taken to financi	ally constrain the FTIP	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
Fed. Reir	mb. Rate: 88.53%		/2019 Jeremy Wrig Survey.	ht: Not ready to a	d within 6 months	s. CON funds mo	ved from FFY Bey	ond to 19/20. As re	equested in September	Total:	
1847	HBP	CON			-375,367					375,367	
	Local Match				-48,633					48,633	
Fed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: 1 rain the FTIP (PUS	•				Beyond. Action ta	ken to financially	Total:	
1847	HBP	CON		-375,367	375,367						
	Local Match			-48,633	48,633						
Fed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: ain the FTIP (PUS	•				o 21/22. Action tal	ken to financially	Total:	
											_

Resno	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
СЗРО	Holbic Agency		1 1101	20/21	<i>L 1/LL</i>	22,20	20/21	2 1/20	20/20	Boyona	Total
1847	HBP	CON	-375,367	375,367							
	Local Match		-48,633	48,633							
ed. Rei	mb. Rate: 88.53%		)17 DLA-Admin: No n the FTIP (PUSH).	•				0/21. Action taker	to financially	Total:	
1847	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrair	017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/2021	I DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Rei	mb. Rate: 88.53%		17 Reza Fereshtehn oer 2017 Survey.	ejad: Not ready t	to ad within 6 mo	nths. CON funds r	noved from FFY B	eyond to 18/19. A	s requested in	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
ed. Rei	mb. Rate: 88.53%		016 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
1847	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constraii	016 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/2021	I DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrair	016 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/2021	I DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	9/22/201 2018/19	16 Reza Fereshtehn -23/24 to 2020/21-2	ejad: As request 5/26. This does i	ed in 16/17 surve not impact funds	ey. 7/27/2021 DLA in the current FTIP	-Admin: Fundline :	zeroed out due to	FTIP cycle migration:	Total:	
1847	HBP Local Match	CON			-						
ed. Rei	mb. Rate: 88.53%	constrair	015 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/2021	I DLA-Admin: Fur	to financially adline zeroed out due	Total:	

	istrict: 08	County.	Riverside								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
1847	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrai	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Rein	mb. Rate: 88.53%		15 Reza Fereshteh ber 2015 Survey.	nejad: Not ready	to ad within 6 mon	ths. CON funds n	noved from FFY Be	eyond to 17/18. A	s requested in	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
ed. Rein	mb. Rate: 88.53%		014 DLA-Admin: N in the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
1847	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrai	014 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	Septem	14 Albert Vergel de ber 2014 Survey. { es not impact funds	8/25/2019 DLA-Ád	min: Fundline zer				•	Total:	
1847	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrai	013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrai	013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrai	013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1847	HBP Local Match	CON	375,367 48,633							-375,367 -48,633	
Fed. Rei	mb. Rate: 88.53%		3 Albert Vergel de er 2013 Survey.	Dios: Not ready t	o ad within 6 mor	nths. CON funds m	noved from FFY B	eyond to 14/15. A	s requested in	Total:	
1847	HBP Local Match	CON	-375,367 -48,633							375,367 48,633	
Fed. Rei	mb. Rate: 88.53%		2 DLA-Admin: N the FTIP (PUSH)	•	nin 6 months. CC	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1847	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
Fed. Rei	mb. Rate: 88.53%	10/4/2010 Survey.	) Eric Tang: Not r	eady to ad within	6 months. CON f	unds moved from I	FFY Beyond to 11	/12. As requested	in September 2010	Total:	
1847	HBP Local Match	CON								375,367 48,633	375,367 48,633
Fed. Rei	mb. Rate: 88.53%	New cand	lidate project acce	epted into the Pro	gram. Funds pro	grammed in "beyon	d" until construction	on is ready to be a	uthorized.	Total:	424,000
2793	HBP	CON			1,291,033						1,291,033
	LSSRP Bond				167,267						167,267
Fed. Rei	mb. Rate: 88.53%			Bond Funds app Cost increase at		ind to match appro	ved 6-D dated 07/	01/2021.		Total:	1,458,300

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2793	HBP LSSRP Bond	CON	-1,866,832 -241,868	1,866,832 241,868							
Fed. Reir	mb. Rate: 88.53%	3/29/	5/2020 Jeremy Wright: 2020 DLA-Admin: NE TIP (PUSH). Attempt	ARLY Ready to A	dvertise. CON fu		FY 19/20 to 20/21	. Action taken to fi	nancially constrain	Total:	
2793	HBP LSSRP Bond	CON	1,866,832 241,868	-1,866,832 -241,868							
ed. Reir	mb. Rate: 88.53%		2020 Jeremy Wright: 2/2019 Linda Newton:	Bond Funds appro		CON funds moved	from FFY 20/21 to	19/20. Project rea	ady to advertise.	Total:	
2793	HBP LSSRP Bond	CON	-1,866,832 -241,868	1,866,832 241,868							
ed. Reir	mb. Rate: 88.53%	10/30	2020 Jeremy Wright: 0/2019 DLA-Admin: N train the FTIP (PUSH)	ot ready to ad with	nin 6 months. CC			0/21. Action taken	to financially	Total:	
2793	HBP LSSRP Bond	CON	1,866,832 241,868							-1,866,832 -241,868	
ed. Reir	mb. Rate: 88.53%	10/11	2020 Jeremy Wright: //2019 Jeremy Wright: Survey.			CON funds moved	I from FFY Beyond	l to 19/20. As requ	ested in September	Total:	
2793	НВР	CON			-1,866,832					1,866,832	
End Pair	LSSRP Bond	4/44/	0000	David Francis	-241,868					241,868	
eu. Keii	mb. Rate: 88.53%	3/29/	2020 Jeremy Wright: 2018 DLA-Admin: No train the FTIP (PUSH)	t ready to ad withi	n 6 months. COM			yond. Action taker	n to financially	Total:	
2793	HBP LSSRP Bond	CON		-1,866,832 -241,868	1,866,832 241,868						
Fed. Reir	mb. Rate: 88.53%	10/25	2020 Jeremy Wright: 5/2017 DLA-Admin: N train the FTIP (PUSH)	ot ready to ad with	nin 6 months. CC			1/22. Action taken	to financially	Total:	
2793	HBP LSSRP Bond	CON	-1,866,832 -241.868	1,866,832 241,868							
Fed. Reir	mb. Rate: 88.53%	10/25	2020 Jeremy Wright: 5/2017 DLA-Admin: N train the FTIP (PUSH)	Bond Funds appro ot ready to ad with	nin 6 months. CC			୦/21. Action taken	to financially	Total:	
2793	HBP LSSRP Bond	CON									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	10/25 const	2020 Jeremy Wright: 5/2017 DLA-Admin: N train the FTIP (PUSH) IP cycle migration: 20	ot ready to ad with . Attempt will be n	nin 6 months.  CC nade to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fun	•	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2793	HBP LSSRP Bond	CON	1,866,832 241,868							-1,866,832 -241,868	
Fed. Rei	mb. Rate: 88.53%	9/28/201	20 Jeremy Wright: 17 Reza Fereshtehi ber 2017 Survey.	• • • • • • • • • • • • • • • • • • • •		nths. CON funds r	moved from FFY B	eyond to 18/19. A	s requested in	Total:	
2793	HBP LSSRP Bond	CON	-1,866,832 -241,868							1,866,832 241,868	
Fed. Rei	mb. Rate: 88.53%	10/25/20	20 Jeremy Wright: 016 DLA-Admin: N n the FTIP (PUSH)	ot ready to ad with	nin 6 months. CC			eyond. Action take	en to financially	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/25/20 constrai	20 Jeremy Wright: 016 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	ot ready to ad with . Attempt will be r	nin 6 months. CC nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON	-					-			
Fed. Rei	mb. Rate: 88.53%	10/25/20 constrai	20 Jeremy Wright: 016 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	ot ready to ad with . Attempt will be r	nin 6 months. CC nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/4/201 Septemb	20 Jeremy Wright: 16 Albert Vergel de ber 2016 Survey. 7 es not impact funds	Dios: Not ready t //27/2021 DLA-Ad	o ad within 6 mor min: Fundline ze					Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/29/20 constrai	20 Jeremy Wright: 015 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	ot ready to ad with . Attempt will be r	nin 6 months. CC nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/29/20 constrai	20 Jeremy Wright: 015 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	ot ready to ad with . Attempt will be r	nin 6 months. CC nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fun	to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<u> </u>											Total
2793	HBP	CON	1,866,832							-1,866,832	
	LSSRP Bond		241,868							-241,868	
ed. Rei	mb. Rate: 88.53%	9/22/201	20 Jeremy Wright: 15 Reza Fereshteh ber 2015 Survey.			nths. CON funds r	moved from FFY B	eyond to 17/18. A	s requested in	Total:	
2793	HBP	CON	-1,866,832							1,866,832	
	LSSRP Bond		-241,868							241,868	
Fed. Rei	mb. Rate: 88.53%	10/28/20	20 Jeremy Wright: 014 DLA-Admin: N in the FTIP (PUSH)	ot ready to ad with	nin 6 months. CO			eyond. Action tak	en to financially	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/28/20 constrai	20 Jeremy Wright: 014 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	ot ready to ad with . Attempt will be r	nin 6 months. CO	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	3/30/20° the FTIF	20 Jeremy Wright: 14 DLA-Admin: NE P (PUSH). Attempt igration: 2014/15-1	ARLY Ready to A will be made to pr	dvertise. CON fu ogram this projec	t in year shown. 8	3/17/2017 DLA-Adı	min: Fundline zero		Total:	
2793	HBP	CON	897,754								897,754
	LSSRP Bond		116,314								116,314
ed. Rei	mb. Rate: 88.53%		20 Jeremy Wright: 013 Reza Fereshte			ted Exhibit 6-D				Total:	1,014,068
2793	HBP	CON									
	LSSRP Bond										
Fed. Reii	mb. Rate: 88.53%	11/14/20 constrai	20 Jeremy Wright: 013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	ot ready to ad with . Attempt will be r	nin 6 months. CC nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	11/14/20 constrai	20 Jeremy Wright: 013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	ot ready to ad with . Attempt will be r	nin 6 months. CC nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially dline zeroed out due	Total:	

	District: 08  nsible Agency	County: R	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
respo			1 1101	20/21	21/22	22/23	25/24	24/23	23/20	Beyond	TOtal
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/201 constrain	3 DLA-Admin: N the FTIP (PUSH)	. Attempt will be r	nin 6 months.  CC made to program	ON funds moved fro this project in year iis does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON	969,078 125,554							-969,078 -125,554	
Fed. Rei	mb. Rate: 88.53%	9/24/2013	, ,	Bond Funds appro nejad: Not ready		nths. CON funds r	moved from FFY B	eyond to 14/15. A	s requested in	Total:	
2793	HBP LSSRP Bond	CON	-969,078 -125,554							969,078 125,554	
Fed. Rei	mb. Rate: 88.53%	10/26/201	, ,	•		ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/26/201 constrain	2 DLA-Admin: N the FTIP (PUSH)	. Attempt will be r	nin 6 months.  CC made to program	ON funds moved fro this project in year iis does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/26/201 constrain	2 DLA-Admin: N the FTIP (PUSH)	. Attempt will be r	nin 6 months.  CC made to program	ON funds moved fro this project in year iis does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/20/201 constrain	1 DLA-Admin: N the FTIP (PUSH)	. Attempt will be r	nin 6 months.  CC made to program	ON funds moved fro this project in year iis does not impact	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/201 constrain	0 DLA-Admin: N the FTIP (PUSH)	. Attempt will be r	nin 6 months.  CC made to program	ON funds moved fro this project in year his does not impact	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 08	County: 1	Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundlin zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: e	
2793	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	10/30/20	20 Jeremy Wright: I 009 DLA-Admin: No out due to FTIP cycl	ot ready to ad with	in 6 months. CO				A-Admin: Fundline FTIP cycle.	Total:	
2793	HBP	CON	58,989								58,989
	LSSRP Bond		7,643								7,643
Fed. Rei	pimb. Rate: 88.53%  1/14/2020 Jeremy Wright: Bond Funds approved. 9/10/2008 Chris Igbinedion: Additional CON cost related to updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors.						etter to Local	Total:	66,632		
2793	HBP	CON	910,088								910,088
	LSSRP Bond		117,912								117,912
Fed. Rei	mb. Rate: 88.53%									Total:	1,028,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Indio

BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure. Fed Proj: STPLZ-5275(006)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	75,600								75,600
R/W									
CON		423,200		8,050					431,250
Total	75,600	423,200		8,050					506,850
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,929			381,786					448,714
Local Match	8,671	48,541		923					58,136
LSSRP Bond									
Local AC		374,659		-374,659					
Total	75,600	423,200		8,050					506,850
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,929								66,929
Local Match	8,671								8,671
LSSRP Bond									
Local AC									
Total	75,600	_							75,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3309	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	5/19/200	9 Chris Igbinedion	: Funding is being	g moved so that Pl	E can be obligated	d 8/22/2011 DLA-	Admin: Fundline z	eroed out due to	Total:	
		FTIP cyc	le migration: 2008	3/9-13/14 to 2010/	11-15/16. This do	es not impact fund	ds in the current F	TIP cycle.		rotai.	
3309	HBP	FTIP cyc	ele migration: 2008 66,929	3/9-13/14 to 2010/	11-15/16. This do	es not impact fund	ds in the current F	TIP cycle.		rotai.	66,929
3309	HBP Local Match			8/9-13/14 to 2010/	11-15/16. This do	es not impact fund	ds in the current F	TIP cycle.		Total.	66,929 8,671

					F	nogrammou n					
	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				381,786					381,78
		Local Match		48,541		923					49,46
	L	SSRP Bond									
		Local AC		374,659		-374,659					
		Total		423,200		8,050					431,25
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3309	Local AC (HBP)	CON			374,659	-374,659					
Fed Rei	Local Match mb. Rate: 88,53%	10/20	/2021 DLA Admin	CON funds moved	48,541	-48,541	akan ta financially	constrain the ETIC	) (DUSH) Attempt	- Will	
red. Nei	IIID. INate. 66.55%			s project in the year		to 22/23. Action to	aken to imancially	constrain the FTIP	(POSH). Allempi	Will Total:	
3309	HBP	CON			-381,786	381,786					
	Local Match				-49,464	49,464					
Fed. Rei	mb. Rate: 88.53%			CON funds moved		to 22/23. Action to	aken to financially	constrain the FTIP	P (PUSH). Attempt	will Total:	
3309	HBP	CON	ide to program this	s project in the year s	374,659	274 650					
3309	Local Match	CON			48,541	-374,659 -48,541					
Fed. Rei	mb. Rate: 88.53%	10/15/	/2021 DLA-Admin:	CON AC conversion	•	*	as requested in 2	2021 September St	atus.	Total:	
2200	Lasal AC (LIDD)	CON			274.050	274.050	<u> </u>	·		Total.	
3309	Local AC (HBP) Local Match	CON			-374,659 -48.541	374,659 48,541					
Fed. Rei	mb. Rate: 88.53%	10/15/	/2021 DLA-Admin:	CON AC conversion	-,-	*	as requested in 2	2021 September St	atus.	 Total:	
										Total.	
3309	HBP Local Match	CON			7,127 923	-7,127 -923					
Fed. Rei	mb. Rate: 88.53%	10/15/	/2021 DI A-Admin	CON funds moved			ested in 2021 Sen	tember Status		<del>-</del>	
						<u> </u>				Total:	
3309	HBP	CON				7,127					7,127
Fed Rei	Local Match mb. Rate: 88.53%	9/20/2	2021 Linda Nouton	n: Additional CON fu	undo addad far av	923	<b>)</b>				923
1 00.1101		0/29/2	2021 LINGA NEWIO	i. Additional CON id	inus added for av	valu to FFT 22/23	). 			Total:	8,050
3309	Local AC (HBP)	CON		374,659		-374,659					
End Poi	Local Match	40/40	/0000 Educada Ma	48,541		-48,541		DEA			
reu. Kell	mb. Rate: 88.53%	12/16/	/∠∪∠∪ Eduardo Mo	reno-Castaneda: C	опуетеа СОМ fu	nas to AC funds t	o allow agency to	KFA.		Total:	
3309	HBP	CON				374,659				-374,659	
F. 1 B :	Local Match					48,541				-48,541 	
rea. Reii	mb. Rate: 88.53%	12/16/	/2020 Eduardo Mo	reno-Castaneda: M	oved CON phase	e funds to FFY 22	/23 to allow agen	cy to AC CON phas	se.	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3309	HBP	CON					-374,659			374,659	
	Local Match						-48,541			48,541	
ed. Rei	mb. Rate: 88.53%			eady to Advertise. nade to program th			to Beyond. Action	taken to financially	constrain the FTIP	Total:	
3309	HBP	CON				-374,659	374,659				
	Local Match					-48,541	48,541				
-ed. Reii	mb. Rate: 88.53%			eady to Advertise. nade to program th			to 23/24. Action ta	aken to financially o	constrain the FTIP	Total:	
3309	HBP	CON			-374,659	374,659					
	Local Match				-48,541	48,541					
ed. Rei	mb. Rate: 88.53%			eady to Advertise. nade to program th			to 22/23. Action ta	aken to financially o	constrain the FTIP	Total:	
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
ed. Rei	mb. Rate: 88.53%			eady to Advertise. nade to program th			to 21/22. Action ta	aken to financially o	constrain the FTIP	Total:	
3309	HBP	CON		374,659	-374,659						
	Local Match			48,541	-48,541						
ed. Rei	mb. Rate: 88.53%	9/22/202	20 Eduardo Morei	no-Castaneda: Mov	ed CON funds fron	n FFY 21/22 to 20	0/21 as requested	in 2020 Septembe	r Survey.	Total:	
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
ed. Rei	mb. Rate: 88.53%			EARLY Ready to A ot will be made to pr			FY 20/21 to 21/22.	. Action taken to fir	nancially constrain	Total:	
3309	HBP	CON		374,659			-374,659				
	Local Match			48,541			-48,541				
ed. Rei	mb. Rate: 88.53%	1/22/202	20 Jacoub Hanna	Nearly ready to A	d. CON funds move	ed from FFY 23/2	4 to 20/21 as requ	ested by local age	ncy.	Total:	
3309	HBP	CON				-374,659	374,659				
	Local Match					-48,541	48,541				
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be r				3/24. Action taken	to financially	Total:	
3309	HBP	CON			-374,659	374,659					
	Local Match				-48,541	48,541					
ed. Rei	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be r				2/23. Action taken	to financially	Total:	
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
ed. Rei	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be r				1/22. Action taken	to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3309	HBP	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
ed. Reir	nb. Rate: 88.53%		019 DLA-Admin: Non the FTIP (PUSH).	•				/21. Action taken	to financially	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Reir	nb. Rate: 88.53%		19 Eduardo Moreno- ber 2019 Survey.	Castaneda: Not	ready to ad withir	6 months. CON	unds moved from I	FFY Beyond to 19	9/20. As requested in	Total:	
3309	HBP	CON			-374,659					374,659	
	Local Match				-48,541					48,541	
ed. Reir	mb. Rate: 88.53%		18 DLA-Admin: Not n the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
ed. Reir	mb. Rate: 88.53%		017 DLA-Admin: No n the FTIP (PUSH).					/22. Action taken	to financially	Total:	
3309	HBP	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
ed. Reir	mb. Rate: 88.53%		017 DLA-Admin: No n the FTIP (PUSH).					/21. Action taken	to financially	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrai	017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be m	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Reir	nb. Rate: 88.53%	9/15/20 <sup>-</sup> Survey.	17 Vu Ngo: Not read	ly to ad within 6 n	nonths. CON fun	ds moved from FF	Y Beyond to 18/19	. As requested in	September 2017	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Reir	nb. Rate: 88.53%		016 DLA-Admin: Non the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%		016 DLA-Admin: Non the FTIP (PUSH).	•					to financially adline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3309	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	016 DLA-Admin: Non the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Reir	mb. Rate: 88.53%		6 Albert Vergel de ber 2016 Survey.	Dios: Not ready t	o ad within 6 mor	ths. CON funds n	noved from FFY B	eyond to 17/18. A	s requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Reir	mb. Rate: 88.53%		6 DLA-Admin: Non the FTIP (PUSH)					yond. Action take	n to financially	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrair	on the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3309	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	on the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Reir	mb. Rate: 88.53%		5 Albert Vergel de ber 2015 Survey.	Dios: Not ready t	o ad within 6 mor	ths. CON funds m	noved from FFY B	eyond to 17/18. A	s requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Reir	mb. Rate: 88.53%		14 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3309	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	114 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

	istrict: 08		Riverside	00/04	0.4.10.0	00/00	00/04	0.4/05	05/00		
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3309	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	Septem	114 Albert Vergel de nber 2014 Survey. & es not impact funds	3/25/2019 DLA-Ádı	min: Fundline zer					Total:	
3309	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constra	2013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constra	2013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constra	2013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Rein	nb. Rate: 88.53%		013 Albert Vergel de nber 2013 Survey.	Dios: Not ready to	o ad within 6 mon	ths. CON funds n	noved from FFY Be	eyond to 14/15. A	s requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Rein	nb. Rate: 88.53%		2012 DLA-Admin: N iin the FTIP (PUSH)	•	in 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3309	HBP Local Match	CON									
<sup>r</sup> ed. Rein	nb. Rate: 88.53%	constra	2012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3309	HBP	CON				-					
	Local Match										
ed. Rein	nb. Rate: 88.53%	constra	2012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	

	District: 08	County: R	iverside								
Responsible Agency		Prior 20/21 21/22 22/23 23/24 24/25						24/25	25/26	Beyond	Total
3309	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	ot ready to ad with . Attempt will be m 012/13-17/18 to 20	ade to program t	his project in year	shown. 8/21/2015	5 DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	ot ready to ad with . Attempt will be m 012/13-17/18 to 20	ade to program t	his project in year	shown. 8/21/2015	5 DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Rei	mb. Rate: 88.53%	10/4/2010 Survey.	Eric Tang: Not r	eady to ad within 6	months. CON for	unds moved from F	FFY Beyond to 11	/12. As requested	in September 2010	Total:	
3309	HBP	CON								374,659	374,659
	Local Match									48,541	48,541
ed. Rei	mb. Rate: 88.53%	New cand	idate project acce	epted into the HBP						Total:	423,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Indio

BRIDGE NO. PM00188, Bridge Preventive Maintenance Program (BPMP) various bridges in The City of Indio See Caltrans Local Assistance HBP website for backup list of projects.

#### Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					1,138,531				1,138,531
R/W								172,500	172,500
CON								6,378,804	6,378,804
Total					1,138,531			6,551,304	7,689,835
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					910,825			5,241,043	6,151,868
Local Match					227,706			1,310,261	1,537,967
LSSRP Bond									
Local AC									
Total					1,138,531			6,551,304	7,689,835
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					910,825				910,825
Local Match					227,706				227,706
LSSRP Bond									
Local AC									
Total					1,138,531				1,138,531

#### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4614	HBP	PE					910,825				910,825
	Local Match						227,706				227,706
Fed. Reir	mb. Rate: 80.00%		21 DLA-Admin: Renmed for PE not yet		ment rate from 88	.53% to 80.00% f	or on system projed	ct, local agency w	ants to keep	Total:	1,138,531
4614	HBP	PE					-1,007,941				-1,007,941
	Local Match						-130,590				-130,590
Fed. Reir	nb. Rate: 88.53%	0, .0, _0	21 DLA-Admin: Re		ment rate from 88	.53% to 80.00% f	or on system projed	ct, local agency w	ants to keep	Total:	-1,138,531
4614	HBP	PE			-1,007,941		1,007,941				
	Local Match				-130,590		130,590				
Fed. Reir	nb. Rate: 88.53%		020 DLA-Admin: N P (PUSH). Attempt				FFY 21/22 to 23/2	4. Action taken t	o financially constrain	Total:	

Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4614	HBP PE Local Match			1,007,941 130,590						1,007,941 130,590
ed. Reir	mb. Rate: 88.53% 1/23/2018	Linda Newton: I	New eligible projec	ot.					Total:	1,138,531
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								138,000	138,00
	Local Match								34,500	34,50
	LSSRP Bond									
	Local AC									
	Total								172,500	172,50
	Funding Details:		00/04	04/00	00/00	00/04	0.4/0.5	05/00		
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4614	HBP R/W Local Match								138,000 34,500	138,000 34,500
ed. Rei	mb. Rate: 80.00% 8/15/2021			ment rate from 88.	53% to 80.00% fo	or on system proje	ct, local agency w	ants to keep	 Total:	172,500
		ed for PE not ye	authorized							
4614	HBP R/W								-152,714	-152,714
ad Bair	Local Match mb. Rate: 88.53% 8/15/2021	DIA Adviso De	de a DIM estimate esta		500/ t- 00 000/ f				-19,786 ——	-19,786
eu. Neii		ned for PE not yet		ement rate from 88	.53% to 80.00% 1	or on system proje	ect, local agency w	ants to keep	Total:	-172,500
4614	HBP R/W	•							152,714	152,714
	Local Match								19,786	19,786
ed. Reir	mb. Rate: 88.53% 1/23/2018	Linda Newton: N	lew eligible project	t.					Total:	172,500
	CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								5,103,043	5,103,04
	Local Match								1,275,761	1,275,76
	LSSRP Bond									
	Local AC									
	Total								6,378,804	6,378,80
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4614	HBP CON								5,103,043	5,103,043
	Local Match								1,275,761	1,275,761
	mb. Rate: 80.00% 8/15/2021			ement rate from 88						

	District: 08	County: Riv									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4614	HBP	CON								-5,647,155	-5,647,155
	Local Match									-731,649	-731,649
<sup>∓</sup> ed. Reii	mb. Rate: 88.53%		LA-Admin: Re d for PE not yet	vise Con reimburse t authorized	ement rate from 8	8.53% to 80.00%	for on system proj	ject, local agency v	wants to keep	Total:	-6,378,804
4614	HBP	CON								5,647,155	5,647,155
	Local Match									731,649	731,649
Fed. Rei	mb. Rate: 88.53%	1/23/2018 L	inda Newton: 1	New eligible project	t.					Total:	6,378,804

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

La Quinta

BRIDGE NO. PM00201 Bridge Preventive Maintenance Program (BPMP), various bridges in the City of La Quinta. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						701,000			701,000
R/W									
CON								3,387,000	3,387,000
Total						701,000		3,387,000	4,088,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						560,800		2,709,600	3,270,400
Local Match						140,200		677,400	817,600
LSSRP Bond									
Local AC									
Total						701,000		3,387,000	4,088,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						560,800			560,800
Local Match						140,200			140,200
LSSRP Bond									
Local AC									
Total						701,000			701,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4655	HBP	PE			-560,800			560,800			
	Local Match				-140,200			140,200			
Fed. Reir	nb. Rate: 80.00%	9/26/202 prioritiza	22 DLA-Admin: Not tion.	t ready to ad withi	n 6 months. PE fur	nds moved from F	FFY 21/22 to 24/25	i. Funding pushed	due to project	Total:	
ed. Reir 4655	mb. Rate: 80.00% HBP			t ready to ad withi	n 6 months. PE fur 560,800	nds moved from F	FFY 21/22 to 24/25	i. Funding pushed	due to project	Total:	560,800
		prioritiza		t ready to ad withi		nds moved from F	FFY 21/22 to 24/25	i. Funding pushed	due to project	Total:	560,800 140,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,709,600	2,709,600
		Local Match								677,400	677,400
	L	SSRP Bond									
		Local AC									
		Total								3,387,000	3,387,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4655	HBP	CON			-3,329,578					2,709,600	-619,978
	Local Match				-832,394					677,400	-154,994
Fed. Reir	mb. Rate: 80.00%	9/26/20 prioritiz		t ready to ad with	nin 6 months. CO	N funds moved fr	om FFY 21/22 to	Beyond. Funding	pushed due to project	Total:	-774,972
4655	HBP	CON			3,329,578						3,329,578
	Local Match				832,394						832,394

2/12/2019 Bobby Zezoff: New eligible BPMP submittal.

Fed. Reimb. Rate: 80.00%

Total:

4,161,972

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Prior 21/22 22/23 Responsible Agency 20/21 23/24 24/25 25/26 Bevond Total BRIDGE NO. 56C0309, CASINO DR, OVER SAN JACINTO RIVER, 0.2 MI N/W RAILROD CYN RD. LSSRP Seismic Retrofit Lake Elsinore Fed Proj: STPLZ-5074(007) **Phase Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PΕ 450,000 1,105,000 1,555,000 R/W CON 5,740,000 5,740,000 Total 5,740,000 7,295,000 450,000 1,105,000 **Fund Source Summary:** 20/21 21/22 22/23 23/24 Prior 24/25 25/26 Beyond Total Fed \$ 398,385 978.257 5,081,622 6,458,264 51,615 Local Match 126,744 178,359 LSSRP Bond 658,378 658,378 Local AC Total 450,000 1,105,000 5,740,000 7,295,000 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 398,385 978,257 1,376,642 Local Match 51,615 126,744 178,359 LSSRP Bond Local AC Total 450,000 1,105,000 1,555,000 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 2794 HBP PΕ -978.257 978.257 New! Local Match -126,744 126,744 Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Scope Not Clear. Total: 2794 HBP PΕ -978.257 978.257 -126.744 126.744 Local Match Fed. Reimb. Rate: 88.53% 10/8/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: 2794 HBP PΕ 978.257 -978,257 Local Match 126.744 -126.744

Fed. Reimb. Rate: 88.53%

9/6/2022 Matt Sapp: PE funds moved from FFY 24/25 to 22/23 per City request in 2022 Annual Status update.

Total:

	District: 08	Co	ounty: Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2794	HBP	PE					-978,257	978,257			
	Local Match						-126,744	126,744			
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: N the FTIP (PUSH). Attempt				FFY 23/24 to 24/25	5. Action taken to	financially constrain	Total:	
2794	HBP	PE			-978,257		978,257				
	Local Match				-126,744		126,744				
Fed. Rei	mb. Rate: 88.53%		10/15/2021 DLA-Admin: P	E funds moved fro	om FFY 21/22 to 23	/24. NEPA not ye	et clear.			Total:	
2794	HBP	PE			978,257		-978,257				
	Local Match				126,744		-126,744				
Fed. Rei	mb. Rate: 88.53%		9/15/2021 Eduardo Moreno	o-Castaneda: Mov	e PE funds from FI	Y 23/24 to FFY	21/22 as requested	in September 202	21 Status.	Total:	
2794	HBP	PE			-978,257		978,257				
	Local Match				-126,744		126,744				
Fed. Rei	mb. Rate: 88.53%		3/29/2021 DLA-Admin: No the FTIP (PUSH).	t ready to ad withi	n 6 months. PE fu	nds moved from	FFY 21/22 to 23/24.	Action taken to	financially constrain	Total:	
2794	HBP	PE		-978,257	978,257						
	Local Match			-126,744	126,744						
Fed. Rei	mb. Rate: 88.53%		10/16/2020 DLA-Admin: N	ot ready to ad with	nin 6 months. PE f	unds moved from	FFY 20/21 to 21/22	2. NEPA not yet	clear.	Total:	
2794	HBP	PE		181,487							181,487
	Local Match			23,514							23,514
Fed. Rei	mb. Rate: 88.53%		9/22/2020 Eduardo Moreno within 6 months.	o-Castaneda: Add	litional funds for PE	in FFY 20/21 as	requested in 2020	September Surve	ey.Not ready to ad	Total:	205,000
2794	HBP	PΕ		796,770	-796,770						
	Local Match			103,230	-103,230						
Fed. Rei	mb. Rate: 88.53%		9/22/2020 Eduardo Moreno	o-Castaneda: Mov	ved PE funds from	FFY 21/22 to 20/	21 as requested in 2	2020 September	Survey.	Total:	
2794	HBP	PE		-796,770	796,770						
	Local Match			-103,230	103,230						
Fed. Rei	mb. Rate: 88.53%		10/12/2019 DLA-Admin: N	ot ready to ad with	nin 6 months. PE f	unds moved from	FFY 20/21 to 21/22	2. NEPA not yet	clear.	Total:	
2794	HBP	PE		796,770							796,770
	Local Match			103,230							103,230
ed. Rei	mb. Rate: 88.53%		10/8/2019 Jacoub Hanna:	Additional funds f	or FY 20/21. As red	uested by Septe	mber Survey 2019.	Not ready to ad	within 6 months	Total:	900,000
2794	HBP	PE	-97,383								-97,383
	Local Match		-12,617								-12,617
ad Dai	mb. Rate: 88,53%		5/16/2018 Reza Fereshtehi	naiad. Aa raayaat	ad in Eulaibit C A da						

	District: 08	Co	ounty: Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2794	HBP	PΕ	-448,000	-464,000							-912,000
	Local Match		-112,000	-116,000							-228,000
Fed. Reir	mb. Rate: 80.00%		3/20/2018 Linda Newton:	Funding removed	never obligated.					Total:	-1,140,000
2794	HBP	PE	495,768								495,768
	Local Match		64,232								64,232
Fed. Reir	mb. Rate: 88.53%		3/20/2018 Linda Newton: next fiscal year.	Not ready to ad wit	thin 6 months. Pl	E funds moved fro	m FFY 16/17 to 18	/19. Funds not ob	ligated, moved to	Total:	560,000
2794	HBP	PE		464,000						-464,000	
	Local Match			116,000						-116,000	
Fed. Reir	mb. Rate: 80.00%		9/28/2017 Reza Fereshteh September 2017 Survey.	nejad: Not ready t	to ad within 6 mo	nths. PE funds mo	oved from FFY Bey	ond to 20/21. As	requested in	Total:	
2794	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 80.00%		9/22/2016 Reza Fereshteh 2016/17-21/22 to 2018/19-					eroed out due to F	TIP cycle migration:	Total:	
2794	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 80.00%		9/28/2015 Reza Fereshteh September 2015 Survey. This does not impact funds	8/25/2019 DLA-Ad	lmin: Fundline ze				•	Total:	
2794	HBP	PE	-160,000							464,000	304,000
	Local Match		-40,000							116,000	76,000
ed. Reir	mb. Rate: 80.00%		9/19/2014 Reza Fereshteh	nejad: As request	ted in the 2014 su	rvey.				Total:	380,000
2794	HBP	PE	304,000								304,000
	Local Match		76,000								76,000
ed. Reir	mb. Rate: 80.00%		9/14/2012 Reza Fereshteh	nejad: As request	ted in the 2012 su	rvey.				Total:	380,000
2794	HBP	PE	304,000								304,000
	Local Match		76,000								76,000
Fed. Reir	mb. Rate: 80.00%		11/26/2008 Reza Fereshte wants to combine other wo				it 6-d needs to be s	submitted prior to r	removal of hold. City	Total:	380,000

	istrict: 08	County:	Riverside			. 0					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								5,081,622	5,081,622
		Local Match									
	L	SSRP Bond								658,378	658,378
		Local AC									
		Total								5,740,000	5,740,000
	Funding Details:			00/04	0.1/0.0	00/00	00/04	0.1/05	05/00		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2794	HBP LSSRP Bond	CON							-5,081,622 -658,378	5,081,622	
Fed. Reir	mb. Rate: 88.53%		/2021 DLA-Admin: rain the FTIP (PUS					to Beyond. Action	taken to financially	658,378 Total:	
2794	HBP	CON						-5,081,622	5,081,622		
	LSSRP Bond							-658,378	658,378		
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUS					to 25/26. Action tal	ken to financially	Total:	
2794	HBP	CON					-5,081,622	5,081,622			
	LSSRP Bond						-658,378	*			
Fed. Reii	mb. Rate: 88.53%		/2021 DLA-Admin: ain the FTIP (PUS					to 24/25. Action tal	ken to financially	Total:	
2794	HBP	CON					5,081,622			-5,081,622	
	LSSRP Bond						658,378			-658,378	
Fed. Reir	mb. Rate: 88.53%	9/15/2	:021 Eduardo More	eno-Castaneda: M	ove CON funds f	from Beyond to FF	Y 23/24 as reque	sted in September	2021 Status.	Total:	
2794	HBP	CON					-5,081,622			5,081,622	
	LSSRP Bond						-658,378			658,378	
Fed. Reir	nb. Rate: 88.53%		2020 DLA-Admin: 1 rain the FTIP (PUS					Beyond. Action to	aken to financially	Total:	
2794	HBP	CON				-5,081,622	5,081,622				
	LSSRP Bond					-658,378	658,378				
Fed. Reir	nb. Rate: 88.53%		2020 DLA-Admin: 1 cain the FTIP (PUS	•				23/24. Action take	en to financially	Total:	_
2794	HBP	CON				5,081,622				-5,081,622	
	LSSRP Bond					658,378				-658,378	
Fed. Reir	mb. Rate: 88.53%		2020 Eduardo More within 6 months.	eno-Castaneda: Mo	oved CON funds	from Beyond to F	FY 22/23 as reque	ested in 2020 Septe	ember Survey. No re	ady Total:	

	District: 08	County: R	Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2794	HBP	CON			-5,081,622					5,081,622	
	LSSRP Bond				-658,378					658,378	
ed. Reir	mb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).				om FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
2794	HBP	CON			5,081,622					-4,072,380	1,009,242
	LSSRP Bond				658,378					-527,620	130,758
ed. Reir	mb. Rate: 88.53%	5/16/2018	Reza Fereshtehn	ejad: Additional	funds per Exhibit	6-A dated 5/7/201	8.			Total:	1,140,000
2794	HBP	CON			-4,072,380					4,072,380	
	LSSRP Bond				-527,620					527,620	
ed. Reir	mb. Rate: 88.53%		3 Linda Newton: N tion to proceed. M			ON funds moved fi	om FFY 21/22 to E	Beyond. Project h	as not received	Total:	
2794	HBP	CON			4,072,380					-2,931,400	1,140,980
	LSSRP Bond				527,620					-379,794	147,826
ed. Reir	mb. Rate: 88.53%		7 Reza Fereshtehn er 2017 Survey.	ejad: Not ready	to ad within 6 mor	nths. CON funds r	moved from FFY Be	eyond to 20/21. A	s requested in	Total:	1,288,806
2794	HBP	CON	-2,931,400							2,931,400	
	LSSRP Bond		-379,794							379,794	
Fed. Reir	mb. Rate: 88.53%		2 Reza Fereshtehn er 2012 Survey.	ejad: Not ready	to ad within 6 mor	nths. CON funds r	moved from FFY 13	3/14 to Beyond. A	s requested in	Total:	
2794	НВР	CON									
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be	made to program t	his project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out du	Total: ue	
2794	HBP	CON									
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt v	will be made to p	program this projec	t in year shown. 8		nin: Fundline zero	financially constrated out due to FTIP		
2794	HBP LSSRP Bond	CON									
<sup>∓</sup> ed. Reiı	mb. Rate: 88.53%						om FFY 10/11 to 11 does not impact fun		LA-Admin: Fundlin	e Total:	
2794	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Rei≀	mb. Rate: 88.53%			•			om FFY 9/10 to 10/ does not impact fun		A-Admin: Fundline	Total:	

	istrict: 08	County:	Riverside	22/24	0.1/00		20/04	0.1/0=	0=/00		
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2794	HBP LSSRP Bond	CON	2,551,606 330,588								2,551,606 330,588
Fed. Rei	mb. Rate: 88.53%	10/15/2	008 Shannon Mlcoch	: CON funds mo	oved from FFY 20	11/12 to 2008/9.	Schedule and cost	change per LA OI	DIS data.	Total:	2,882,194
2794	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	12/18/2 Attempt	8 DLA-Admin: Bond 007 DLA-Admin: CC will be made to prog I-15/16 to 2012/13-1	N funds moved f ram this project i	rom FFY 2010/11 n year shown. 5/	to 2011/12. Actio 10/2013 DLA-Adm	n taken to financi in: Fundline zero	ally constrain the F	TIP (PUSH).	Total:	
2794	HBP	CON	379,794								379,794
	LSSRP Bond		49,206								49,206
Fed. Rei	nb. Rate: 88.53%									Total:	429,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Moreno Valley

BRIDGE NO. PM00147, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Moreno Valley. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					1,179,214				1,179,214
R/W									
CON								6,077,486	6,077,486
Total					1,179,214			6,077,486	7,256,700
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					943,371			4,861,989	5,805,360
Local Match					235,843			1,215,497	1,451,340
LSSRP Bond									
Local AC									
Total					1,179,214			6,077,486	7,256,700
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					943,371				943,371
Local Match					235,843				235,843
LSSRP Bond									
Local AC									
Total					1,179,214				1,179,214

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4419	HBP	PE					943,371				943,371
	Local Match						235,843				235,843
Fed. Reir	mb. Rate: 80.00%		2021 DLA-Admin: Reammed for PE not ye		ement rate from 88	3.53% to 80.00% f	or on system proje	ct, local agency w	ants to keep	Total:	1,179,214
4419	HBP	PE					-1,043,958				-1,043,958
	Local Match						-135,256				-135,256
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: Re ammed for PE not ye		ment rate from 88	.53% to 80.00% fo	r on system projec	t, local agency w	ants to keep	Total:	-1,179,214
4419	HBP	PE		-1,043,958			1,043,958				
	Local Match			-135,256			135,256				
Fed. Reir	mb. Rate: 88.53%	0, = .,	2021 Linda Newton: not started.	Not ready to ad wi	thin 6 months. PE	funds moved fror	n FFY 20/21 to 23/	24. No advancer	nents of projects that	Total:	

С	District: 08	County	: Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4419	HBP	PE		1,043,958			-1,043,958				
	Local Match			135,256			-135,256				
Fed. Reir	mb. Rate: 88.53%	3/2/2	021 Albert Vergel de	Dios: Not ready to	o ad within 6 mon	iths. PE funds m	oved from FFY 23/2	24 to 20/21. As re	equested by agency	Total:	
4419	HBP	PE	-1,043,958				1,043,958				
	Local Match		-135,256				135,256				
Fed. Reir	mb. Rate: 88.53%		8/2020 DLA-Admin: TIP (PUSH). Attemp					s/24. Action taker	n to financially const	rain Total:	
4419	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	FTIP	3/2016 DLA-Admin: . NEPA not yet clear does not impact func	r. 7/27/2021 DLA-/	Admin: Fundline					i Otal.	
4419	HBP	PE	1,043,958								1,043,958
	Local Match		135,256								135,256
Fed. Reir	mb. Rate: 88.53%	9/9/2	2016 Linda Newton: N	New eligible project	t.					Total:	1,179,214
	CON Summar	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed 9	5							4,861,989	4,861,98
		Local Match	١							1,215,497	1,215,49
	L	SSRP Bond	t l								
		Local AC									
		Tota	1							6,077,486	6,077,48
Phase I	Funding Details:			-	-	-			-	-	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4419	HBP	CON								4,861,989	4,861,989
	Local Match									1,215,497	1,215,497
Fed. Reir	mb. Rate: 80.00%		/2021 DLA-Admin: Re rammed for PE not ye		sement rate from	88.53% to 80.009	% for on system pro	oject, local agency	y wants to keep	Total:	6,077,486
4419	HBP	CON								-5,380,398	-5,380,398
	Local Match									-697,088	-697,088
Fed. Reir	mb. Rate: 88.53%		/2021 DLA-Admin:Re rammed for PE not ye		ement rate from 8	38.53% to 80.00%	6 for on system pro	ject, local agency	wants to keep	Total:	-6,077,486
4419	HBP	CON								5,380,398	5,380,398
	Local Match									697,088	697,088
	Lucai Match									037,000	007,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Palm Springs

BRIDGE NO. 00L0027, SOUTH PALM CANYON DRIVE, OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL. Replace 4 lane low water crossing with 4 lane bridge. (Not capacity increasing)

Fed Proj: BR-NBIL(502)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	725,000								725,000
R/W	650,000								650,000
CON				5,358,750					5,358,750
Total	1,375,000			5,358,750					6,733,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,217,288			4,744,101					5,961,389
Local Match	157,713			614,649					772,361
LSSRP Bond									
Local AC									
Total	1,375,000			5,358,750					6,733,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	641,843								641,843
Local Match	83,158								83,158
LSSRP Bond									
Local AC									
Total	725,000								725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3199	HBP	PE	-500,726								-500,726
	Local Match		-64,874								-64,874
Fed. Reir	mb. Rate: 88.53%	11/2	0/2012 Linda Newton: C	orrect error, the	funding was not a	uthorized under F	PE, but Right of Wa	ıy.		Total:	-565,600
3199	НВР	PE	500,726								500,726
	Local Match		64,874								64,874
Fed. Reir	mb. Rate: 88.53%	10/2	2/2012 Linda Newton: U	pdate funding to	match FMIS obli	gations to date.				Total:	565,600
3199	HBP	PE	260,348								260,348
	Local Match		33,731								33,731
Fed. Reir	nb. Rate: 88.53%		/2009 Chris Igbinedion: I			sals received fron	n 5 consultants and	d have been appro	ved by Audits and	Total:	294,079

_	N. 4.1.4 00	Country	Diverside		p	. g					
	District: 08  nsible Agency	•	Riverside Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3199	HBP Local Match	PE	381,494 49,427								381,494 49,427
Fed. Rei	mb. Rate: 88.53%									Total:	430,921
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	575,445								575,445
		Local Match	74,555								74,555
	L	SSRP Bond									
		Local AC									
		Total	650,000								650,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3199	HBP Local Match	R/W									
3199	Mb. Rate: 88.53%  HBP  Local Match  mb. Rate: 88.53%	Funding cycle m R/W 9/7/201 Septem	012 Linda Newton: g moved to match au igration: 2012/13-1  2 Albert Vergel de E ber 2012 survey. 8 es not impact funds	thorization in FM 7/18 to 2014/15-1 ios: Not ready to 21/2015 DLA-Adi	IS. R/W authorized 9/20. This does not be addeduced and within 6 monthering. Fundline zero	d on 05/23/2012. ot impact funds in	8/21/2015 DLA-Acthe current FTIP c	dmin: Fundline zer cycle.	roed out due to FT		
3199	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 88.53%	relocation	12 Eric Tang: \$565 on) will be moved to 5-19/20. This does r	fiscal year 12/13	8/21/2015 DLA-A	dmin: Fundline ze				Total: to	
3199	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		10 Eric Tang: Not ro out due to FTIP cycl							Total:	
3199	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	09 Chris Igbinedion: Imin: Fundline zero FTIP cycle.							Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3199	HBP Local Match	R/W	575,445 74,555								575,445 74,555
Fed. Rei	mb. Rate: 88.53%									Total:	650,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				4,744,101					4,744,101
		Local Match				614,649					614,649
	L	SSRP Bond									
		Local AC									
		Total				5,358,750					5,358,750
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3199	HBP	CON				1,645,551					1,645,551
	Local Match					213,199					213,199
Fed. Rei	mb. Rate: 88.53%	10/8/202	22 DLA-Admin: Pro	gram additional C	CON as requested	d in LAPG 6-D date	ed 10/14/2021.			Total:	1,858,750
3199	HBP	CON				3,098,550			-3,098,550		
	Local Match					401,450			-401,450		
Fed. Rei	mb. Rate: 88.53%	8/30/202	22 Matt Sapp: CON	funds moved fro	m FFY 25/26 to 2	22/23 by City reque	est in 2022 Annual S	Status update.		Total:	
3199	HBP	CON						-3,098,550	3,098,550		
	Local Match							-401,450	401,450		
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: NE P (PUSH). Attempt				FFY 24/25 to 25/26	. Action taken t	o financially constrain	Total:	
3199	HBP	CON					-3,098,550	3,098,550			
	Local Match						-401,450	401,450			
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: NE P (PUSH). Attempt	•			FFY 23/24 to 24/25	. Action taken t	o financially constrain	Total:	
3199	HBP	CON				-3,098,550	3,098,550				
	Local Match					-401,450	401,450				
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: NE P (PUSH). Attempt				FFY 22/23 to 23/24	. Action taken t	o financially constrain	Total:	
3199	HBP	CON				3,098,550				-3,098,550	
	Local Match					401,450				-401,450	
Fed. Rei	mb. Rate: 88.53%		21 Eduardo Moreno ber 2021 Status.	-Castaneda: NE	ARLY Ready to A	dvertise. CON fur	nds moved from FF	Beyond to 22/2	23. As requested in	Total:	

	istrict: 08	County: Riv	/erside								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3199	HBP	CON					-3,098,550			3,098,550	
	Local Match						-401,450			401,450	
ed. Reir	mb. Rate: 88.53%			EARLY Ready to A of will be made to pr			FY 23/24 to Beyon	d. Action taken to	financially constrain	Total:	
3199	HBP	CON				-3,098,550	3,098,550				
	Local Match					-401,450	401,450				
ed. Reir	mb. Rate: 88.53%			EARLY Ready to A ot will be made to pr			FY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
3199	HBP	CON			-3,098,550	3,098,550					
	Local Match				-401,450	401,450					
ed. Reir	mb. Rate: 88.53%			EARLY Ready to A ot will be made to pr			FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3199	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
ed. Reir	mb. Rate: 88.53%			EARLY Ready to A ot will be made to pr			FY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
3199	HBP	CON		3,098,550						-3,098,550	
	Local Match			401,450						-401,450	
ed. Reir	mb. Rate: 88.53%			no-Castaneda: Mov e within next 6 mon		m Beyond to FFY	20/21 as requeste	d in 2020 Septeml	ber Survey. Project	Total:	
3199	HBP	CON					-3,098,550			3,098,550	
	Local Match						-401,450			401,450	
ed. Reir	mb. Rate: 88.53%			Not ready to ad with l). Attempt will be n				eyond. Action take	en to financially	Total:	
3199	HBP	CON				-3,098,550	3,098,550				
	Local Match					-401,450	401,450				
ed. Reir	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be n				/24. Action taken	to financially	Total:	
3199	HBP	CON			-3,098,550	3,098,550					
	Local Match				-401,450	401,450					
ed. Reir	mb. Rate: 88.53%			Not ready to ad with l). Attempt will be n				/23. Action taken	to financially	Total:	
3199	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
ed. Reir	mb. Rate: 88.53%			Not ready to ad with l). Attempt will be n				/22. Action taken	to financially	Total:	

	District: 08  nsible Agency	-	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Respo	risible Agency		FIIOI	20/21	21/22	22/23	23/24	24/23	23/20	Беуопа	TOTAL
3199	HBP	CON		3,098,550						-3,098,550	
	Local Match			401,450						-401,450	
Fed. Reir	mb. Rate: 88.53%	10/8/2019 2019 Sur		Not ready to ad wi	thin 6 months. C	ON funds moved	from FFY Beyond	to 20/21. As reque	ested in September	Total:	
3199	HBP	CON			-3,098,550					3,098,550	
	Local Match				-401,450					401,450	
ed. Reir	mb. Rate: 88.53%		9 DLA-Admin: No the FTIP (PUSH)				n FFY 21/22 to Be shown.	yond. Action take	n to financially	Total:	
3199	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
ed. Reir	mb. Rate: 88.53%		9 DLA-Admin: No the FTIP (PUSH)				n FFY 20/21 to 21/ shown.	22. Action taken t	o financially	Total:	
3199	HBP	CON	-3,098,550	3,098,550							
	Local Match		-401,450	401,450							
ed. Reir	mb. Rate: 88.53%	3/21/2019 constrain	9 DLA-Admin: No the FTIP (PUSH)	t ready to ad withii . Attempt will be n	n 6 months. CON nade to program t	l funds moved fror his project in year	n FFY 19/20 to 20/ shown.	21. Action taken t	o financially	Total:	
3199	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	Survey.		lmin: Fundline zei			Y 18/19 to 19/20. n: 2018/19-23/24 t		eptember 2018 This does not impact	Total:	
3199	HBP Local Match	CON									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 7		min: Fundline zero	nancially constrain ed out due to FTIP	Total:	
3199	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	to 2017 S		DLA-Admin: Fun				, ,	funds moved back -25/26. This does	Total:	
3199	HBP Local Match	CON									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 7	7/27/2021 DLA-Adı	min: Fundline zero	financially constrain ed out due to FTIP	Total:	

	District: 08	County: F	Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3199 Fed. Rei	HBP Local Match mb. Rate: 88.53%								financially constrain	Total:	
				21/22 to 2018/19-2							
3199	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		nin: Fundline zero	Dios: CON funds bed out due to FTI						Total:	
3199	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad withi ). Attempt will be r 016/17-21/22 to 20	nade to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3199	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	2015 Sur		LA-Admin: Fundli					uested in September 3/24. This does not	Total:	
3199	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	•	ogram this projec	t in year shown. 8	3/25/2019 DLA-Ad	min: Fundline zer	financially constrain ped out due to FTIP	Total:	
3199	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	3/25/2019 DLA-Ad	min: Fundline zer	financially constrain ped out due to FTIP	Total:	
3199	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
Fed. Rei	mb. Rate: 88.53%		1 Albert Vergel de er 2014 Survey.	Dios: Not ready t	o ad within 6 mor	nths. CON funds r	moved from FFY B	eyond to 15/16. A	s requested in	Total:	
3199	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
Fed. Rei	mb. Rate: 88.53%			lot ready to ad with . Attempt will be r				seyond. Action tak	en to financially	Total:	

D	istrict: 08	County: F	Riverside								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3199	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrair	13 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3199	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrair	13 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3199	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrair	13 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3199	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
ed. Reir	nb. Rate: 88.53%		3 Albert Vergel de loer 2013 Survey.	Dios: Not ready t	o ad within 6 mon	ths. CON funds n	noved from FFY Be	eyond to 14/15. As	s requested in	Total:	
3199	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
ed. Reir	nb. Rate: 88.53%		07 DLA-Admin: C0 s not ready to adver		from FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	
3199	HBP	CON	3,098,550								3,098,550
	Local Match		401,450								401,450
ed. Reir	nb. Rate: 88.53%									Total:	3,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Palm Springs

BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-5282(042)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,262,000	338,000							1,600,000
R/W	840,000								840,000
CON						8,137,000			8,137,000
Total	2,102,000	338,000				8,137,000			10,577,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,860,901	299,231				7,203,686			9,363,818
Local Match	241,099	38,769				933,314		0	1,213,182
LSSRP Bond									
Local AC									
Total	2,102,000	338,000				8,137,000			10,577,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,117,249	299,231							1,416,480
Local Match	144,751	38,769							183,520
LSSRP Bond									
Local AC									
Total	1,262,000	338,000							1,600,000

Phase	Fur	ndina	Dei	taile:
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Proj id	Funds Src	Phas	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3974	HBP	PE	-299,231	299,231							
	Local Match		-38,769	38,769							
Fed. Reir	mb. Rate: 88.53%	9	9/21/2020 Eduardo Moreno-Cas	taneda: Mo	ved PE funds from	FFY 19/20 to 20/2	21 as requested in	2020 September	Survey.	Total:	
3974	HBP	PE	299,231								299,231
	Local Match		38,769								38,769
Fed. Reir	mb. Rate: 88.53%	1	10/8/2019 Jacoub Hanna: Addi	tional PE fun	ds for FY 19/20. As	s requested in Sep	otember survey 20	19. Not ready to	ad within 6 months	Total:	338,000
3974	HBP	PE	192,995								192,995
	Local Match		25,005								25,005
Fed. Reir	mb. Rate: 88.53%	-	0/20/2016 Albert Vergel de Dios Survey.	: Not ready	to ad within 6 mon	ths. PE funds add	ed in FFY 16/17. /	As requested in Se	eptember 2016	Total:	218,000

	District: 08	Co	ounty: River	side								
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3974 Fed. Rei	HBP Local Match mb. Rate: 88.53%	PE	9/20/2016 Albe	ert Vergel de D	Dios: Not ready t	o ad within 6 mon	ths. PE funds mo	ved from FFY 15/1	6 to 16/17. As re	guested in	 Total:	
			September 201	16 Survey. 8/2	•	min: Fundline zer		IP cycle migration:		•	TOTAL.	
3974	HBP Local Match	PE										
Fed. Reii	mb. Rate: 88.53%		September 201	15 Survey. 8/1	•	min: Fundline zer		ved from FFY 14/1 IP cycle migration:		•	Total:	
3974	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%							ved from FFY 15/1 22. This does not i		2017 DLA-Admin: e current FTIP cycle.	Total:	
3974	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%			H). 8/17/2017	' DLA-Admin: Fu					o financially constrain 17-21/22. This does	Total:	_
3974	HBP	PE		137,222								137,222
	Local Match			17,779								17,779
Fed. Reii	mb. Rate: 88.53%		bridge approar	ch, a bike trail ghtly longer br	bench beneath	the new bridge for	r consistency with	or Class II bike lan planned CV-Link n I bench. As reques	nulti-purpose trail	• .	Total:	155,000
3974	HBP	PE		787,032								787,032
	Local Match			101,968								101,968
Fed. Reir	mb. Rate: 88.53%		9/5/2012 Reza	Fereshtehneja	ad: PE funds pr	ogrammed as req	uested for replace	ment of 56C0408			Total:	889,000

					Г						
	District: 08	County:	Riverside	00/04	0.1/00	00/00	00/04	0.4/0.5	05/00		
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	743,652								743,65
		Local Match	96,348								96,34
	L	SSRP Bond									
		Local AC									
		Total	840,000								840,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3974	НВР	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		17 Vu Ngo: Not rea	,				•	•	Total:	
			. 7/27/2021 DLA-Ad າ the current FTIP cy		eroed out due to	FTIP cycle migra	tion: 2018/19-23/	24 to 2020/21-25/2	26. This does not imp	act	
3974	HBP	R/W	Tule culterit in Cy	roic.							
3374	Local Match	1000									
Fed. Rei	mb. Rate: 88.53%	10/13/2	2016 DLA-Admin: No	ot readv to ad wit	hin 6 months. R	W funds moved f	rom FFY 17/18 to	19/20. NEPA not	yet clear. 7/27/2021	Total:	
		DLA-Ad	dmin: Fundline zero	,					,	TOTAL.	
3974	НВР	R/W	478,062								478,062
	Local Match		61,938								61,938
Fed. Rei	mb. Rate: 88.53%	9/21/20 Survey	116 Albert Vergel de	Dios: Not ready	to ad within 6 mo	onths. R/W funds	added in FFY 17/	18. As requested i	in September 2016	Total:	540,000
3974	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	2014 DLA-Admin: No dmin: Fundline zero FTIP cycle.						yet clear. 8/25/2019 npact funds in the	Total:	
3974	НВР	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Septem	114 Albert Vergel de nber 2014 Survey. 8 es not impact funds	/25/2019 DLA-Ác	dmin: Fundline z				•	Total:	
3974	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Rei	mb. Rate: 88.53%	9/5/201	2 Reza Fereshtehne	ejad: R/W funds <sub>l</sub>	programmed as	requested for rep	lacement of 56C0	408.		Total:	300,000

						orogrammed ii	1 410 1 111 .				
	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						7,203,686			7,203,686
		Local Match						933,314		0	933,314
	L	SSRP Bond									
		Local AC									
		Total						8,137,000			8,137,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3974	HBP Local Match	CON					-7,203,686 -933,314	7,203,686 933,314			
ed. Reir	mb. Rate: 88.53%		23 DLA-Admin: N P (PUSH).	IEARLY Ready to	Advertise. CON	funds moved from	n FFY 23/24 to 24/2	•	financially constra	ain Total:	
3974	HBP	CON				-7,203,686	7,203,686				
	Local Match					-933,314	933,314				
ed. Reir	nb. Rate: 88.53%		022 DLA-Admin: P (PUSH). Attem				m FFY 22/23 to 23	/24. Action taken t	o financially const	rain Total:	
3974	HBP	CON				7,203,686			-7,203,686		
	Local Match					933,314			-933,314		
ed. Reir	nb. Rate: 88.53%	8/30/20	22 Matt Sapp: Co	ON funds moved f	from FFY 25/26 to	22/23 by City req	uest in 2022 Annua	al Status update		Total:	
3974	HBP	CON						-7,203,686	7,203,686		
	Local Match							-933,314	933,314		
ed. Reir	nb. Rate: 88.53%		021 DLA-Admin: P (PUSH). Attem	•			m FFY 24/25 to 25	/26. Action taken t	o financially const	rain Total:	
3974	HBP	CON					-7,203,686	7,203,686			
	Local Match						-933,314	933,314			
ed. Reir	nb. Rate: 88.53%		021 DLA-Admin: P (PUSH). Attem	•			m FFY 23/24 to 24	/25. Action taken t	o financially const	rain Total:	
3974	HBP	CON				-7,203,686	7,203,686				
	Local Match					-933,314	933,314				
ed. Reir	nb. Rate: 88.53%		021 DLA-Admin: P (PUSH). Attem	•			m FFY 22/23 to 23	/24. Action taken t	o financially const	rain Total:	
3974	HBP	CON			-7,203,686	7,203,686					<del></del>
	Local Match				-933,314	933,314					
ed. Reir	nb. Rate: 88.53%		021 DLA-Admin: P (PUSH). Attem	,			m FFY 21/22 to 22	/23. Action taken t	o financially const	rain Total:	

	District: 08	County: R	iverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3974	HBP	CON			7,203,686					-7,203,686	
	Local Match				933,314					-933,314	
ed. Reii	mb. Rate: 88.53%		Eduardo More er 2021 Status.	no-Castaneda: NE	ARLY Ready to A	dvertise. CON fun	nds moved from FF\	Beyond to 21/22	2. As requested in	Total:	
3974	HBP	CON					-7,203,686			7,203,686	
	Local Match						-933,314			933,314	
ed. Rei	mb. Rate: 88.53%			IEARLY Ready to A pt will be made to p			FY 23/24 to Beyond	d. Action taken to	financially constrain	Total:	
3974	HBP	CON				-7,203,686	7,203,686				
	Local Match					-933,314	933,314				
ed. Reii	mb. Rate: 88.53%			IEARLY Ready to A pt will be made to p			FFY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
3974	HBP	CON			-7,203,686	7,203,686					
	Local Match				-933,314	933,314					
ed. Reii	mb. Rate: 88.53%			IEARLY Ready to A pt will be made to p			FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
ed. Reii	mb. Rate: 88.53%			IEARLY Ready to A pt will be made to p			FY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
3974	HBP	CON		7,203,686						-7,203,686	
	Local Match			933,314						-933,314	
ed. Reii	mb. Rate: 88.53%	9/21/2020	Eduardo More	no-Castaneda: Mo	ved CON funds fro	om Beyond to FFY	20/21 as requested	d in 2020 Septem	ber Survey.	Total:	
3974	HBP	CON					-7,203,686			7,203,686	
	Local Match						-933,314			933,314	
ed. Reii	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be			om FFY 23/24 to Be shown.	yond. Action take	en to financially	Total:	
3974	HBP	CON				-7,203,686	7,203,686				
	Local Match					-933,314	933,314				
ed. Reii	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be			om FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
3974	HBP	CON			-7,203,686	7,203,686					
	Local Match				-933,314	933,314					
ed. Reii	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be			om FFY 21/22 to 22 shown.	/23. Action taken	to financially	Total:	

D	istrict: 08	County: F	Riverside								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
Fed. Reim	nb. Rate: 88.53%			Not ready to ad wit H). Attempt will be			om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
3974	HBP	CON		6,257,300						-6,257,300	
	Local Match			810,700						-810,700	
ed. Reim	nb. Rate: 88.53%	10/8/201 2019 Sur		: Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond to	20/21. As reque	ested in September	Total:	
3974	HBP	CON		946,386							946,386
	Local Match			122,614							122,614
ed. Reim	nb. Rate: 88.53%	10/8/201 months	9 Jacoub Hanna	a: Additional Con fu	ınds for FFY 20/21	. As requested by	September survey	2019. Not ready	to ad within 6	Total:	1,069,000
3974	HBP	CON								1,165,940	1,165,940
	Local Match									151,060	151,060
ed. Reim	nb. Rate: 88.53%	9/21/201	6 Albert Vergel of	de Dios: Not ready	to ad within 6 mor	iths. CON funds a	dded in Beyond.As	requested in Sept	ember 2016 Survey.	Total:	1,317,000
3974	HBP	CON	-5,091,360							5,091,360	
	Local Match		-659,640							659,640	
Fed. Reim	nb. Rate: 88.53%			Not ready to ad wit H). Attempt will be			om FFY 19/20 to Be shown.	yond. Action take	en to financially	Total:	
3974	HBP	CON	5,091,360							-5,091,360	
	Local Match		659,640							-659,640	
Fed. Reim	nb. Rate: 88.53%		5 Albert Vergel o ber 2015 Survey.	,	to ad within 6 mor	iths. CON funds r	moved from FFY Be	yond to 19/20. As	s requested in	Total:	
3974	HBP	CON								686,108	686,108
	Local Match									88,893	88,893
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	bridge ap bank, an	pproarch, a bike	trail bench beneath er bridge for a wider	the new bridge fo	r consistency with	for Class II bike land planned CV-Link m il bench. As reques	ulti-purpose trail o	on the north river	Total:	775,000
3974	HBP	CON								4,405,253	4,405,253
	Local Match									570,747	570,747
	nb. Rate: 88.53%	9/5/2012									

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Palm Springs

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project. Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

Fed Proj: BRLS-5282(041)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	890,000	408,000							1,298,000
R/W	500,000								500,000
CON								7,264,600	7,264,600
Total	1,390,000	408,000						7,264,600	9,062,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	787,917	803,852						6,431,350	8,023,120
Local Match	159,433	46,798						833,250	1,039,480
LSSRP Bond									
Local AC	442,650	-442,650							
Total	1,390,000	408,000						7,264,600	9,062,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	787,917	361,202							1,149,119
Local Match	102,083	46,798							148,881
LSSRP Bond									
Local AC									
Total	890,000	408,000							1,298,000

Phase Funding Details: Proj id 23/24 24/25 Prior 20/21 21/22 22/23 25/26 Beyond Funds Src Phase Total HBP PΕ 361,202 -361,202 3979 46,798 -46,798 Local Match Fed. Reimb. Rate: 88.53% 10/19/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Total: Survey. PΕ 3979 HBP -361,202 361,202 -46.798 46.798 Local Match Fed. Reimb. Rate: 88.53% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Total: Push funding to FFY 21/22, per LAPG Ch. 6. PΕ 3979 HBP Local Match Fed. Reimb. Rate: 88.53% 10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Total:

funds in the current FTIP cycle.

Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact

	District: 08 Insible Agency	•	/: Riverside	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
respoi	risible Agency		FIIOI	20/21	21/22	22/23	23/24	24/23	23/20	Deyona	TOTAL
3979	HBP Local Match	PE 40/0	0/0040 DIA A I :		e.						
ea. Keir	mb. Rate: 88.53%	2/1/2 7/27	3/2019 DLA-Admin: Fi 2019 Albert Vergel de [ /2021 DLA-Admin: Ful current FTIP cycle.	Dios: Not ready to	ad within 6 month				, , ,	Total:	
3979	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	9/15 Surv	9/2018 DLA-Admin: Fi /2017 Vu Ngo: Not rea rey. 8/25/2019 DLA-Ad s in the current FTIP cy	ady to ad within 6 n Imin: Fundline zer	nonths. PE funds			•	•	Total:	
3979	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	Sept	/2016 Albert Vergel de tember 2016 Survey. & does not impact funds	3/25/2019 DLA-Ádr	nin: Fundline zer					Total:	
3979	HBP	PE	361,202		•						361,202
	Local Match		46,798								46,798
ed. Reir	mb. Rate: 88.53%	10/1	/2015 Albert Vergel de	Dios: Not ready to	ad within 6 mon	ths. Additional PE	funds requested i	n the 2015 survey	-	Total:	408,000
3979	HBP	PE	787,917								787,917
	Local Match		102,083								102,083
ed. Reir	mb. Rate: 88.53%	9/19	/2012 Linda Newton: N	New eligible projec	t.					Total:	890,000
	R/W Summary	<i>/</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed	\$	442,650							442,6
		Local Matc	h 57,350								57,3
	L	SSRP Bon	d								
		Local A	442,650	-442,650							
		Tota	al 500,000								500,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3979	HBP	R/W	-442,650	442,650							
	Local Match		-57,350	57,350							
ea. Keir	mb. Rate: 88.53%	6/29	/2020 Eduardo Moreno	o-Castaneda: Loca	al agency request	ed to AC 19/20 R\	√ tunds to keep pr  ✓	oject moving forw	ard. Note ready to	Total:	

	District: 08	Coun	ty: Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3979	Local AC (HBP) Local Match	R/W	442,650 57,350	-442,650 -57,350							
ed. Rei	mb. Rate: 88.53%		29/2020 Eduardo Moreno onths	-Castaneda: Loc	al agency will AC 1	19/20 RW funds to	o keep project movi	ng forward: Not r	eady to ad within 6	Total:	
3979	HBP	R/W	442,650		-442,650						
	Local Match		57,350		-57,350						
ed. Rei	mb. Rate: 88.53%		6/2020 Eduardo Moreno mplete RW phase.	-Castaneda: Not	ready to ad within	6 months. RW fu	inds moved from FF	Y 21/22 to 19/20	Funds needed to	Total:	
3979	HBP	R/W	-442,650		442,650						
	Local Match		-57,350		57,350						
ed. Rei	mb. Rate: 88.53%		/23/2019 Bobby Zezoff: 1/ /19. Push funding to FFY			V funds moved fr	om FFY 19/20 to 21	/22. Delivery fail	ure of phase in	Total:	
3979	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	Su	/8/2019 Jacoub Hanna: 1 rvey. 7/27/2021 DLA-Adi nds in the current FTIP cy	min: Fundline ze						Total:	
3979	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	9/2 Su	/23/2019 DLA-Admin: Fu 25/2018 Matt Sapp: Not r rvey. 7/27/2021 DLA-Ad nds in the current FTIP cy	eady to ad within min: Fundline ze	6 months. RW fur					Total:	
3979	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DL	/13/2016 DLA-Admin: No A-Admin: Fundline zeroe rrent FTIP cycle.							Total:	
3979	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DL	/22/2015 DLA-Admin: No A-Admin: Fundline zeroe rrent FTIP cycle.							Total:	
3979	HBP	R/W	354,120								354,120
3979	HBP Local Match	R/W	354,120 45,880								354,120 45,880

	istrict: 08	County: R	Prior	20/21	24/22	20/02	22/24	04/05	05/06	Dovand	T-4-1
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3979	HBP Local Match	R/W									
ed. Kein	nb. Rate: 88.53%	Septembe	•	3/25/2019 DLA-Á					requested in 2 to 2018/19-23/24.	Total:	
3979	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%		nin: Fundline zero	•	nin 6 months. RW			•	et clear. 8/25/2019 pact funds in the	Total:	_
3979	HBP Local Match	R/W	88,530 11,470								88,530 11,470
⁻ed. Rein	nb. Rate: 88.53%	9/19/2012	2 Linda Newton:	New eligible proje	ect.					Total:	100,000
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								6,431,350	6,431,3
		Local Match								833,250	833,2
	L	SSRP Bond									
		Local AC									
		Total								7,264,600	7,264,6
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3979	HBP	CON							-6,431,350	6,431,350	
	Local Match								-833,250	833,250	
ed. Rein	nb. Rate: 88.53%		3 DLA-Admin: No the FTIP (PUSH)	•	nin 6 months. CON	I funds moved fro	m FFY 25/26 to E	Beyond. Action ta	ken to financially	Total:	
3979	HBP	CON						-6,431,350	6,431,350		
	Local Match							-833,250	833,250		
Fed. Rein	nb. Rate: 88.53%			•	thin 6 months. CO made to program t			25/26. Action tak	en to financially	Total:	
3979	HBP	CON					-6,431,350	6,431,350			
	Local Match						-833,250	833,250			
ed. Rein	nb. Rate: 88.53%			,	thin 6 months. CO made to program t			24/25. Action tak	en to financially	Total:	
3979	HBP	CON					6,431,350			-6,431,350	
	Local Match						833,250			-833,250	
Fed. Rein	nb. Rate: 88.53%	10/8/2022 Annual S		t ready to ad with	in 6 months. CON	I funds moved fro	m FFY Beyond to	23/24. As reque	sted in 2022 HBP	Total:	

D	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3979	HBP	CON							-6,431,350	6,431,350	
	Local Match								-833,250	833,250	
ed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action ta	ken to financially	Total:	
3979	HBP	CON						-6,431,350	6,431,350		
	Local Match							-833,250	833,250		
ed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: No ain the FTIP (PUSH).					5/26. Action take	n to financially	Total:	
3979	HBP	CON					-6,431,350	6,431,350			
	Local Match						-833,250	833,250			
ed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: No ain the FTIP (PUSH).					4/25. Action take	n to financially	Total:	
3979	HBP	CON				-6,431,350	6,431,350				
	Local Match					-833,250	833,250				
ed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: No ain the FTIP (PUSH).					3/24. Action take	n to financially	Total:	
3979	HBP	CON				6,431,350				-6,431,350	
	Local Match					833,250				-833,250	
ed. Reir	mb. Rate: 88.53%		021 Eduardo Moreno mber 2021 Status.	-Castaneda: Not	ready to ad within	n 6 months. CON	funds moved from	FFY Beyond to 2	22/23. As requested	in Total:	
3979	HBP	CON			-6,431,350					6,431,350	
	Local Match				-833,250					833,250	
ed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action ta	ken to financially	Total:	
3979	HBP	CON		-6,431,350	6,431,350						
	Local Match			-833,250	833,250						
ed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: No ain the FTIP (PUSH).					1/22. Action take	n to financially	Total:	
3979	HBP	CON	-6,431,350	6,431,350							
	Local Match		-833,250	833,250							
ed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: No ain the FTIP (PUSH).	,				0/21. Action take	n to financially	Total:	
3979	HBP	CON	6,431,350							-6,431,350	
	Local Match		833,250							-833,250	
ed. Reir	mb. Rate: 88.53%	9/25/2 Surve	018 Matt Sapp: Not i	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 19	9/20. As requeste	ed in September 201	8 Total:	

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3979	HBP Local Match	CON	-6,431,350 -833,250							6,431,350 833,250	
ed. Rei	mb. Rate: 88.53%		016 DLA-Admin: No in the FTIP (PUSH).					Beyond. Action tak	en to financially	Total:	
3979	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	016 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	r shown. 7/27/202	1 DLA-Admin: Fu		Total: e	
3979	HBP	CON	6,431,350							-6,431,350	
	Local Match		833,250							-833,250	
ed. Rei	mb. Rate: 88.53%		16 Albert Vergel de laber 2016 Survey.	Dios: Not ready	to ad within 6 mo	nths. CON funds	moved from FFY B	eyond to 18/19. A	s requested in	Total:	
3979	HBP	CON	-6,431,350							6,431,350	
	Local Match		-833,250							833,250	
ed. Rei	mb. Rate: 88.53%		015 DLA-Admin: No in the FTIP (PUSH).					Beyond. Action tak	en to financially	Total:	
3979	HBP Local Match	CON									
<sup>:</sup> ed. Reii	mb. Rate: 88.53%	constra	015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	r shown. 7/27/202	1 DLA-Admin: Fu		Total:	
3979	HBP	CON	2,019,900								2,019,900
	Local Match		261,700								261,700
ed. Rei	mb. Rate: 88.53%	10/1/20	15 Albert Vergel de	Dios: Not ready	to ad within 6 mo	nths. Additional Co	ON funds requeste	d in the 2015 surv	эу.	Total:	2,281,600
3979	HBP	CON	4,411,450							-4,411,450	
	Local Match		571,550							-571,550	
ed. Rei	mb. Rate: 88.53%		15 Albert Vergel de ber 2015 Survey.	Dios: Not ready	to ad within 6 mo	nths. CON funds	moved from FFY B	eyond to 18/19. A	s requested in	Total:	
3979	HBP	CON								4,411,450	4,411,450
	Local Match									571,550	571,550
ed. Rei	mb. Rate: 88.53%	9/19/20	12 Linda Newton: N	ew eligible proje	ct.					Total:	4,983,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane bridge.

Fed Proj: STPLZ-5956(086)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,626,956		3,492,044						6,119,000
R/W	1,200,000								1,200,000
CON				48,939,000					48,939,000
Total	3,826,956		3,492,044	48,939,000					56,258,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,325,644		4,153,867					43,325,697	49,805,207
Local Match	438,952		400,537	5,613,303				-2,683,980	3,768,813
LSSRP Bond								2,683,980	2,683,980
Local AC	1,062,360		-1,062,360	43,325,697				-43,325,697	
Total	3,826,956		3,492,044	48,939,000					56,258,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,325,644		3,091,507						5,417,151
Local Match	301,312		400,537						701,849
LSSRP Bond									
Local AC									
Total	2,626,956		3,492,044						6,119,000

Phase Fund	ling E	Detai	ls
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2787	HBP	PE		-2,068,946	2,068,946						
	Local Match			-268,054	268,054						
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Nnding to FFY 21/22	,		funds moved from	FFY 20/21 to 21/2	22. Delivery failure	e of phase in 19/20.	Total:	
2787	HBP	PE			1,022,560						1,022,560
	Local Match				132,484						132,484
Fed. Reir	mb. Rate: 88.53%	9/18/20	20 Eduardo Moreno	o-Castaneda: Add	ling funding to PE	phase in FY 21/22	as requested in S	September Survey		Total:	1,155,044
2787	HBP	PE	-2,068,946	2,068,946							
	Local Match		-268,054	268,054							
Fed. Reir	mb. Rate: 88.53%	9/18/20	20 Eduardo Moreno	o-Castaneda: Mov	ed PE funds from	FY 19/20 to 20/21	as requested in S	September Survey	•	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2787	HBP	PE	2,068,946		-2,068,946						
	Local Match		268,054		-268,054						
ed. Rei	mb. Rate: 88.53%		10/16/2020 DLA-Admin: Fur 10/11/2019 Jeremy Wright: 2019 Survey.			PE funds moved fi	om FFY 21/22 to 1	9/20. As requeste	ed in September	Total:	
2787	HBP	PE	-2,068,946		2,068,946						
	Local Match		-268,054		268,054						
ed. Rei	mb. Rate: 88.53%		3/20/2019 DLA-Admin: Not I financially constrain the FTIF					. NEPA not yet cle	ear. Action taken to	Total:	
2787	HBP	PE	136,336								136,336
	Local Match		17,664								17,664
ed. Reii	mb. Rate: 88.53%		9/26/2018 Reza Fereshtehne	ejad: Additiona	al funds. As request	ed in 2018 survey				Total:	154,000
2787	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Rei	mb. Rate: 88.53%		7/17/2018 Albert Vergel de D	ios: Per reque	est for additional PE	funding to comple	ete PA&ED receive	d on June 5, 2018		Total:	200,000
2787	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		10/19/2016 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.	,				,		Total:	
2787	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/2/2015 Reza Fereshtehne 2018/19-23/24 to 2020/21-25					eroed out due to F	TIP cycle migration:	Total:	
2787	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		9/24/2013 Reza Fereshtehne September 2013 Survey. 8/2 This does not impact funds in	25/2019 DLA-A	dmin: Fundline ze					Total:	
2787	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		9/14/2012 Reza Fereshtehne September 2012 Survey. 8/ This does not impact funds in	17/2017 DLA-A	dmin: Fundline ze					Total:	
2787	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		9/20/2011 Eric Tang: Not res Survey. 8/17/2017 DLA-Adn	,					•	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2787	НВР	PE	100,000								100,000
	Local Match		12,956								12,956
ed. Rei	imb. Rate: 88.53%	8/23/2	011 Reza Fereshtehn	ejad: \$100k wa	s previously author	ized for study.				Total:	112,956
2787	HBP Local Match	PE									
Fed. Rei	imb. Rate: 88.53%	Surve	010 Eric Tang: Not re y. 5/10/2013 DLA-Adr in the current FTIP cyc	nin: Fundline ze						Total: ct	
2787	HBP	PE	3,255,248								3,255,248
	Local Match		421,752								421,752
ed. Rei	imb. Rate: 88.53%	10/13/	2009 Wesley Zinke: F	Per October 200	9 Survey.					Total:	3,677,000
2787	HBP	PE	-1,925,528								-1,925,528
	Local Match		-249,473								-249,473
ed. Rei	imb. Rate: 88.53%	11/19/	2007 Eric Bost: Delet	e unneeded PE	funds. Future fund	s can be added v	vhen costs are be	ter understood.		Total:	-2,175,000
2787	HBP	PE	2,651,474								2,651,474
	Local Match		343,527								343,527
ed. Rei	imb. Rate: 88.53%									Total:	2,995,000
	R/W Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			1,062,360					-	1,062,3
		ocal Match	137,640		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						137,6
		SSRP Bond	121,010								
	_	Local AC	1,062,360		-1,062,360						
		Total	1,200,000		1,002,000						1,200,0
Phase	Funding Details:	Total	1,200,000	<u> </u>	<b>I</b>	<u> </u>			L		1,200,0
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2787	Local AC (HBP)		1,062,360		-1,062,360						
	Local Match		137,640		-137,640						
ed. Rei	imb. Rate: 88.53%	10/16/	2020 Jeremy Wright:	Delivery failure	of phase in 19/20.	Push AC convers	sion to FFY 21/22,	per LAPG Ch. 6.		Total:	
2787	HBP	R/W	-1,062,360		1,062,360						
	Local Match		-137,640		137,640						
	imb. Rate: 88.53%				of phase in 19/20.						

D	istrict: 08	Co	unty: Riverside								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2787 Fed. Reir	Local AC (HBP) Local Match mb. Rate: 88.53%		8/16/2019 Linda Newton: F migration: 2018/19-23/24	•	•			e zeroed out due t	o FTIP cycle	 Total:	
2787	HBP	R/W	1,062,360		-531,180					-531,180	
	Local Match		137,640		-68,820					-68,820	
Fed. Reir	nb. Rate: 88.53%		10/16/2020 DLA-Admin: F 8/16/2019 Linda Newton:			AC.				Total:	
2787	HBP	R/W			-531,180					531,180	
	Local Match				-68,820					68,820	
Fed. Reir	mb. Rate: 88.53%		3/20/2019 DLA-Admin: No financially constrain the FT					2. NEPA not yet o	clear. Action taken to	Total:	
2787	HBP	R/W	-1,062,360		1,062,360						
	Local Match		-137,640		137,640						
Fed. Reir	mb. Rate: 88.53%		10/19/2018 DLA-Admin: N	ot ready to ad wi	thin 6 months. RW	funds moved fro	m FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
2787	HBP	R/W	1,062,360								1,062,360
	Local Match		137,640								137,640
Fed. Reir	mb. Rate: 88.53%		9/26/2018 Reza Fereshteh	nejad: As reques	sted in 2018 survey					Total:	1,200,000
2787	HBP	R/W	-442,650								-442,650
	LSSRP Bond		-57,350								-57,350
Fed. Reir	mb. Rate: 88.53%		8/16/2019 Linda Newton: 9/26/2018 Reza Fereshteh	• • • • • • • • • • • • • • • • • • • •						Total:	-500,000
2787	HBP	R/W									
Fed. Reir	LSSRP Bond mb. Rate: 88.53%		8/16/2019 Linda Newton: 10/19/2016 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.	ot ready to ad wi	thin 6 months. RW			•		Total:	
2787	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		10/2/2015 Reza Fereshteh 2018/19-23/24. This does	•			eroed out due to F7	ΓΙΡ cycle migration	n: 2016/17-21/22 to	Total:	
2787	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%		8/16/2019 Linda Newton: 10/2/2015 Reza Fereshteh September 2015 Survey. This does not impact funds	nejad: Not ready 7/27/2021 DLA-A	to ad within 6 mon dmin: Fundline zer				•	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2787	HBP Local Match nb. Rate: 88,53%	R/W	144 Lindo Nouton	Not ready to ad w	ithin 6 months. F	2N/ funda mayad f	rom FFV 16/17 to	17/10 NEDA not	(ot aloon 9/25/2010	_	
ed. Reii	nb. Rate. 88.53%	DLA-Adr	ri4 Linda Newton: nin: Fundline zero TIP cycle.						yet clear. 8/25/2019 ct funds in the	Total:	
2787	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	9/24/201 Septemb	9 Linda Newton: E 3 Reza Fereshteh per 2013 Survey. E s not impact funds	nejad: Not ready t 3/25/2019 DLA-Ad	o ad within 6 mor min: Fundline ze					Total:	
2787	HBP LSSRP Bond	R/W									
ed. Reir	mb. Rate: 88.53%	9/14/201 Septemb	9 Linda Newton: E 2 Reza Fereshteh per 2012 Survey. 8 s not impact funds	nejad: Not ready t 3/17/2017 DLA-Ad	o ad within 6 mor min: Fundline ze					Total:	
2787	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	9/21/201 Septemb	9 Linda Newton: E 1 Reza Fereshtehi per 2011 Survey. 8 s not impact funds	nejad: Not ready t 3/17/2017 DLA-Ad	o ad within 6 mor min: Fundline ze				•	Total:	
2787	HBP	R/W	442,650							-442,650	
	LSSRP Bond		57,350							-57,350	
ed. Reir	nb. Rate: 88.53%		10 Reza Fereshtel 09 Wesley Zinke:			d to 12/13. As req	uested in October	2009 Survey.		Total:	
2787	HBP	R/W	-88,530							442,650	354,120
	LSSRP Bond		-11,470							57,350	45,880
-ea. Keir	nb. Rate: 88.53%			•		Beyond. Schedule	e change per LA C	DIS data. Need E	Ex. 6D to justify cost	Total:	400,000
2787	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
ed. Reir	mb. Rate: 88.53%	11/19/20	07 Eric Bost: This	deletes the local	match for R/W.					Total:	-100,000
2787	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
ed. Reir	mb. Rate: 88.53%		DLA-Admin: Bone 07 Eric Bost: This				must be removed p	orior to obligation o	of funds.	Total:	100,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2787	HBP Local Match	R/W	88,530 11,470								88,530 11,470
Fed. Rei	mb. Rate: 88.53%									Total:	100,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								43,325,697	43,325,69
	L	₋ocal Match				5,613,303				-2,683,980	2,929,32
	LS	SSRP Bond								2,683,980	2,683,98
		Local AC				43,325,697				-43,325,697	
		Total				48,939,000					48,939,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2787	HBP Local Match	CON								22,609,677 2,929,323	22,609,677 2,929,323
ed. Rei	mb. Rate: 88.53%	3/15/20	)22 Roberta Jensen:	Revised fund lin	ne to match bond	funds in 2020 PDA				Total:	25,539,000
2787	HBP LSSRP Bond	CON								-22,609,677 -2,929,323	-22,609,677 -2,929,323
ed. Rei	mb. Rate: 88.53%	3/15/20	022 Roberta Jensen:	Revised fund lin	ne to match bond	funds in 2020 PDA				Total:	-25,539,000
2787	Local AC (HBP) Local Match	CON			-43,325,697 -5,613,303	43,325,697 5,613,303					
ed. Rei	mb. Rate: 88.53%	10/15/2	2021 DLA-Admin: C	ON AC moved fro	om FFY 21/22 to 2	22/23 as requested	in 2021 Septembe	er Status.		Total:	
2787	Local AC (HBP) Local Match	CON		-43,325,697 -5,613,303	43,325,697 5,613,303						
Fed. Rei	mb. Rate: 88.53%	10/19/2	2020 DLA-Admin: M	ove AC for CON	to FFY 21/22 to n	natch PDA.				Total:	
2787	Local AC (HBP) Local Match	CON		43,325,697 5,613,303						-43,325,697 -5,613,303	
ed. Rei	mb. Rate: 88.53%		2019 Linda Newton: 2019 Jeremy Wright: urvey.					to 20/21. As requ	uested in Septembe	Total:	
2787	HBP LSSRP Bond	CON								1,217,288 157,713	1,217,288 157,713
	mb. Rate: 88,53%	0/26/20	119 Bozo Egraphtoh	neiad. As request	ted in the 2018 su	rvey. Only partial fu	ndo of total constr	uotion oost will bo	matched with hone	l. Total:	1,375,000

	District: 08	County:		00/0/	0.1.00	00/00	00/04	0.1/0.=	0=/00		
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2787	HBP	CON								12,461,483	12,461,483
	LSSRP Bond									1,614,517	1,614,517
Fed. Rei	mb. Rate: 88.53%	9/28/201	17 Reza Fereshtehn	ejad: As requeste	d in the 2017 surv	/ey				Total:	14,076,000
2787	HBP	CON								1,317,326	1,317,326
	LSSRP Bond									170,674	170,674
Fed. Rei	mb. Rate: 88.53%	10/13/20	009 Wesley Zinke: I	Per October 2009	Survey.					Total:	1,488,000
2787	HBP	CON	-30,854,476							28,329,600	-2,524,876
	LSSRP Bond		-3,997,524							3,670,400	-327,124
Fed. Rei	mb. Rate: 88.53%	10/17/20	008 Eric Bost: CON	funds moved from	n FFY 2011/12 to	Beyond. Schedu	le change per LA	ODIS data.		Total:	-2,852,000
2787	HBP	CON	30,854,476								30,854,476
	LSSRP Bond		3,997,524								3,997,524
Fed. Rei	mb. Rate: 88.53%									Total:	34,852,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Riverside County

BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(228)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	339,000	250,000			137,000				726,000
R/W					144,000				144,000
CON								2,654,000	2,654,000
Total	339,000	250,000			281,000			2,654,000	3,524,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	339,000	250,000			281,000			2,654,000	3,524,000
Local Match									
LSSRP Bond									
Local AC									
Total	339,000	250,000			281,000			2,654,000	3,524,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	339,000	250,000			137,000				726,000
Local Match									
LSSRP Bond	•	•		·					
Local AC									
Total	339,000	250,000			137,000				726,000

Phase Funding Details: 22/23 23/24 Proj id Prior 20/21 21/22 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ 4023 -137,000 137,000 Local Match Fed. Reimb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. As requested by agency. Total: HBP PΕ 4023 137,000 -137,000 Local Match Fed. Reimb. Rate: 100.00% 8/30/2022 Matt Sapp: PE funds moved from FY 23/24 to 22/23 by City request in 2022 Annual Status. Total: PΕ 4023 HBP -137,000 137,000 Local Match Fed. Reimb. Rate: 100.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total:

New!

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
					22.222						
4023	HBP Local Match	PE			90,000						90,000
ed. Rei	mb. Rate: 100.00%	, D	12/10/2020 Eduardo More documents as identified in			phase in FFY 21/2	22 to complete fina	l design PS&E and	d contract bid	Total:	90,000
4023	HBP	PE	-250,000	250,000							
	Local Match										
ed. Rei	mb. Rate: 100.00%	Ď	9/18/2020 Eduardo Morei	no-Castaneda: PE t	funds moved from	FFY 19/20 to 20/	21 as requested in	September Surve	ey.	Total:	
4023	HBP	PE	250,000		-250,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%	Ď	4/9/2020 Eduardo Moreno	o-Castaneda: Not re	eady to ad within 6	6 months. PE fund	ds moved from FF	/ 21/22 to 19/20 to	complete NEPA.	Total:	
4023	HBP	PE		-297,000	297,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	, D	10/23/2019 Bobby Zezoff	Not ready to ad wi	ithin 6 months. Pl	E funds moved fro	om FFY 20/21 to 21	1/22. NEPA not ye	et clear.	Total:	
4023	HBP	PE	-297,000	297,000							
	Local Match										
Fed. Rei	mb. Rate: 100.00%	, D	9/26/2018 Matt Sapp: No Survey.	t ready to ad within	6 months. PE fur	ds moved from F	FY 19/20 to 20/21.	As requested in	September 2018	Total:	
4023	НВР	PE	297,000								297,000
	Local Match										
ed. Rei	mb. Rate: 100.00%	Ď	9/15/2017 Vu Ngo: Per 2	017 September Sur	vey.					Total:	297,000
4023	HBP	PE	339,000								339,000
	Local Match		,								,
ed. Rei	mb. Rate: 100.00%	, D	10/9/2012 Linda Newton:	Reimbursement ch	anged to 100% (T	oll Credits).				Total:	339,000
			10/9/2012 Linda Newton:		,	,				i Otal.	338,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

						programmod n					
	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					144,000				144,000
		Local Match									
	L	SSRP Bond									
		Local AC									
Dhaca E	unding Details:	Total					144,000				144,000
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4023	HBP	R/W				-144,000	144,000			20,0	Total
	Local Match					,	,				
ed. Rein	nb. Rate: 100.00%	3/21/20	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fro	om FFY 22/23 to 2	3/24. As request	ed by agency.	Total:	
4023	HBP	R/W				144,000	-144,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%	8/30/20	022 Matt Sapp: F	ROW funds moved	from FY 23/24 to	22/23 by City requ	uest in 2022 Annu	al Status.		Total:	
4023	HBP	R/W				-144,000	144,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 10/24/2	2021 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved f	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4023	HBP	R/W			-144,000	144,000					
	Local Match										
ed. Rein	nb. Rate: 100.00%	6 10/15/2	2021 DLA-Admin:	Not ready to ad v	within 6 months. F	RW funds moved f	rom FFY 21/22 to	22/23. NEPA not	yet clear.	Total:	
4023	HBP	R/W		-144,000	144,000						
T. J. D. iv	Local Match					D14.6					
-ea. Rein	nb. Rate: 100.00%	0 10/23/2	2019 Bobby Zezo	ff: Not ready to a	d within 6 months.	RW funds moved	I from FFY 20/21 t	o 21/22. NEPA n	ot yet clear.	Total:	
4023	HBP	R/W		94,000							94,000
End Daim	Local Match	40/0/0	040 January Hann	Not we sale to		A -1-1141 1 D\A/	d- f FFV 20/24	A	3 - m t - m - h - m - 2040	<del></del>	
-ea. Reili	nb. Rate: 100.00%	0 10/9/20	U19 Jacoub Hann	a: Not ready to ac	d within 6 months.	Additional RVV fur	ids for FFY 20/21.	As requested in s	September 2019 sur	vey. Total:	94,000
4023	HBP	R/W		50,000	-50,000						
End Pair	Local Match nb. Rate: 100.00%	10/0/0	010 Jacoub Hann	a. Nat raady ta ay	l within 6 months	DW funda mayas	I from EEV 24/22 t	o 20/21 Ao rogu	aatad in Cantambar	2010	
Gu. INGIII	iib. Male. 100.00%	Survey		a. Not ready to at	a within to months.	TAV TUTIOS THOVEO	I IIUIII FF I 21/22 l	o zurz i. As iequ	ested in September	Zora Total:	
4023	HBP	R/W		-50,000	50,000						
	Local Match										
-ed. Rein	nb. Rate: 100.00%	6 10/19/2	2018 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved f	rom FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	

Caltrans, Division of Local Assistance

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4023	HBP Local Match	R/W	-50,000	50,000							
Fed. Rei	mb. Rate: 100.00%	-	9/26/2018 Matt Sapp: Survey.	Not ready to ad wit	hin 6 months. RW	funds moved from F	FFY 19/20 to 20/21.	. As requested in	September 2018	Total:	
4023	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	ı	10/13/2016 DLA-Admin DLA-Admin: Fundline current FTIP cycle.	•				•		Total:	
4023	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	;	9/29/2016 Albert Verge September 2016 Surve This does not impact fo	ey. 7/27/2021 DLA	Admin: Fundline z					Total:	
4023	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	١	10/23/2014 DLA-Admin DLA-Admin: Fundline current FTIP cycle.							Total:	
4023	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	;	9/23/2013 Albert Verge September 2013 Surve This does not impact fo	ey. 8/25/2019 DLA	Admin: Fundline z					Total:	
4023	HBP Local Match	R/W	50,000	)							50,000
	mb. Rate: 100.00%	, .	10/9/2012 Linda Newto	Daimahaanaan		(T - II O II + - )				Total:	

	District: 08 Co	ounty: Rive	erside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,654,000	2,654,00
	Local	Match									
	LSSRF	Bond									
	Lo	cal AC									
		Total								2,654,000	2,654,00
Phase I	Funding Details:										
Proj id	Funds Src Ph	ase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4023	HBP COI Local Match	N								660,000	660,000
Fed. Reir	mb. Rate: 100.00%	9/18/2020 Ed	duardo Moren	o-Castaneda: Ad	ded additional fu	inding in Beyond	as requested in Se	eptember Survey.		Total:	660,000
4023	HBP COI	N								97,000	97,000
Fed. Reir	mb. Rate: 100.00%	10/9/2019 Ja	coub Hanna:	Not ready to ad v	vithin 6 months.	Additional Con fu	nds for Beyond. A	s requested in Se	otember 2019 survey.	Total:	97,000
4023	HBP CO	N			-1,897,000					1,897,000	
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wit ). Attempt will be				o Beyond. Action	taken to financially	Total:	
4023	HBP COI Local Match	N		-1,897,000	1,897,000						
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wit ). Attempt will be				o 21/22. Action ta	ken to financially	Total:	
4023	HBP COI	N		1,897,000						-1,897,000	
Fed. Reir	mb. Rate: 100.00%	9/15/2017 Vu Survey.	u Ngo: Not re	eady to ad within 6	months. CON f	unds moved from	FFY Beyond to 2	0/21. As requeste	d in September 2017	Total:	
4023	HBP CO	N								1,897,000	1,897,000
Fed. Reir	mb. Rate: 100.00%			Reimbursement of New eligible proje		(Toll Credits).				Total:	1,897,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Prior 21/22 22/23 23/24 Responsible Agency 20/21 24/25 25/26 Beyond Total BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE.. Replace two lane Riverside County bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5956(229) **Phase Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PΕ 351,000 250,000 158,000 759,000 R/W 118,000 118,000 CON 2,909,000 2,909,000 Total 351,000 250,000 276,000 2,909,000 3,786,000 **Fund Source Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 351,000 250,000 276,000 2,909,000 3,786,000 Local Match LSSRP Bond Local AC Total 2,909,000 351,000 250,000 276,000 3,786,000 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 351,000 250,000 158,000 759,000 Local Match LSSRP Bond Local AC 351,000 250,000 158,000 759,000 Total Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total New!

HBP PΕ 4022 -158,000 158,000 Local Match Fed. Reimb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. As requested by agency. Total: HBP PΕ 4022 158,000 -158,000 Local Match Fed. Reimb. Rate: 100.00% 8/30/2022 Matt Sapp: PE funds moved from FFY 23/24 to 22/23 by City request in 2022 Annual Status. Total: PΕ 4022 HBP -158,000 158,000 Local Match Fed. Reimb. Rate: 100.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total:

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4022	HBP Local Match	PE			90,000						90,000
Fed. Reir	mb. Rate: 100.00%	6	12/10/2020 Eduardo More documents as identified in			hase in FFY 21/2	22 to complete fina	l design PS&E an	d contract bid	Total:	90,000
4022	HBP Local Match	PE	-250,000	250,000							
Fed. Reir	mb. Rate: 100.00%	6	9/18/2020 Eduardo Morei	no-Castaneda: PE t	funds moved from	FY 19/20 to 20/2	1 as requested in S	September Survey	<i>1</i> .	Total:	
4022	HBP Local Match	PE	250,000		-250,000						
Fed. Reir	mb. Rate: 100.00%	6	4/9/2020 Eduardo Moreno	o-Castaneda: Not re	eady to ad within 6	months. PE fund	ds moved from FF	/ 21/22 to 19/20 to	complete NEPA.	Total:	
4022	HBP Local Match	PE		-318,000	318,000						
Fed. Reir	mb. Rate: 100.00%	6	10/23/2019 Bobby Zezoff	Not ready to ad w	ithin 6 months. PE	funds moved fro	m FFY 20/21 to 2°	1/22. NEPA not ye	et clear.	Total:	
4022	HBP Local Match	PE	-318,000	318,000							
Fed. Reir	mb. Rate: 100.00%	6	9/26/2018 Matt Sapp: No Survey.	t ready to ad within	6 months. PE fun	ds moved from F	FY 19/20 to 20/21.	As requested in	September 2018	Total:	
4022	HBP Local Match	PE	318,000								318,000
Fed. Reir	mb. Rate: 100.00%	6	9/18/2017 Vu Ngo: Per 2	017 September Sur	vey.					Total:	318,000
4022	HBP Local Match	PE	351,000								351,000
Fed. Reir	mb. Rate: 100.00%	6	10/9/2012 Linda Newton: 10/9/2012 Linda Newton:			oll Credits).				Total:	351,000

					·	orogrammou n					
	istrict: 08	County:	Riverside								
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					118,000				118,000
		Local Match									
	L	SSRP Bond									
		Local AC									
	Samuellia as Danta illa	Total			1		118,000				118,000
Proj id	unding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	<b>-</b> ]
4022	Funds Src HBP	Phase R/W	FIIOI	20/21	21/22	-118,000	118,000	24/23	23/20	Беуопа	Total
4022	Local Match	IN/VV				-116,000	110,000				
ed. Rein	nb. Rate: 100.00%	6 3/21/20	023 DLA-Admin:	Not ready to ad w	ithin 6 months. RV	V funds moved fro	om FFY 22/23 to 2	3/24. As requeste	ed by agency.	Total:	
4022	HBP	R/W				118,000	-118,000				
End Pair	Local Match nb. Rate: 100,00%	/ 0/20/20	000 Matt Cann. D	OW funda mayad	from EEV 22/24 to	22/22 by City ro	auget in 2022 Ann	ual Status			
eu. Neili	ib. Nate. 100.009	0 0/30/20	J22 Matt Sapp. R	COV Turius moved	from FFY 23/24 to	22/23 by City rec	quest in 2022 Ann	uai Status.		Total:	
4022	HBP	R/W				-118,000	118,000				
End Daim	Local Match nb. Rate: 100.00%	/ 40/04//	2024 DI A Admin	Natura di ita a di	vidhin Currudha	NA/ formale reserve d f	FFV 22/22 to	22/24 NEDA :			
eu. Neili	ib. Nate. 100.009	0 10/24/2	2021 DLA-Admin.	Not ready to ad t	within 6 months. R	tvv iunas movea i	10111 FF 1 22/23 to	23/24. NEPA IIOI	yet clear.	Total:	
4022	HBP	R/W			-118,000	118,000					
End Daim	Local Match nb. Rate: 100.00%	/ 40/45/	2024 DI A Admin	Natura di ita a di	vidhin Currudha	NA/ formale reserve d f	FFV 04/00 to	22/22 NEDA			
eu. Keili	ib. Rate. 100.009	0 10/15/2	2021 DLA-Admin:	Not ready to ad t	within 6 months. R	tvv iunas movea i	rom FFY 21/22 to	22/23. NEPA not	yet clear.	Total:	
4022	HBP	R/W		-118,000	118,000						
Tad Dain	Local Match	/ 40/00/	2010 D 11 7	· •		DW (	FEN 00/04 /	04/00 NEDA			
-ea. Rein	nb. Rate: 100.00%	6 10/23/2	2019 Bobby Zezo	ff: Not ready to ac	d within 6 months.	RW funds moved	1 from FFY 20/21 t	o 21/22. NEPA n	ot yet clear.	Total:	
4022	HBP	R/W		68,000							68,000
	Local Match										
-ed. Rein	nb. Rate: 100.00%	6 10/9/20	019 Jacoub Hann	a: Not ready to ac	d within 6 months.	Additional RW fur	ids for FFY 20/21.	As requested in S	September 2019 survey	<sup>/.</sup> Total:	68,000
4022	HBP Local Match	R/W		50,000	-50,000						
ed. Rein	nb. Rate: 100.00%	6 10/9/20	019 Jacoub Hann	a: Not ready to ac	d within 6 months.	RW funds moved	I from FFY 21/22 t	o 20/21. As requ	ested by agency.	Total:	
4022	HBP	R/W		-50,000	50,000						
	Local Match										
ed. Rein	nb. Rate: 100.00%	6 10/19/2	2018 DLA-Admin:	Not ready to ad v	within 6 months. R	RW funds moved f	rom FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	

Respo	nsible Agency		Pr	ior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4022	HBP Local Match	R/W	-50	,000	50,000							
Fed. Rei	mb. Rate: 100.00%	-	9/26/2018 Matt Sa <sub>l</sub> Survey.	pp: Not re	eady to ad within	6 months. RW fu	unds moved from F	FFY 19/20 to 20/21	. As requested in	September 2018	Total:	
4022	HBP	R/W										
	Local Match											
Fed. Rei	mb. Rate: 100.00%			line zeroe	•			n FFY 18/19 to 19/ 2020/21-25/26. T	•		Total:	
4022	HBP	R/W										
	Local Match											
Fed. Rei	mb. Rate: 100.00%			urvey. 7/2	27/2021 DLA-Adı	min: Fundline ze		oved from FFY 17/ IP cycle migration:			Total:	
4022	HBP	R/W										
	Local Match											
Fed. Rei	mb. Rate: 100.00%			line zeroe				n FFY 16/17 to 17/ 2018/19-23/24. T			Total:	
4022	HBP	R/W										
	Local Match											
Fed. Rei	mb. Rate: 100.00%			urvey. 8/2	25/2019 DLA-Adı	min: Fundline ze		oved from FFY 15/ IP cycle migration:			Total:	
4022	HBP Local Match	R/W	50	,000								50,000
Fed Rei	mb. Rate: 100.00%	6	10/9/2012 Linda N	ewton: Re	eimbursement ch	anged to 100% (	Toll Credits)				Total:	50,000

D	District: 08	County:	Riverside			_					
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,909,000	2,909,000
	Loc	cal Match									
	LSS	RP Bond									
		Local AC									
		Total								2,909,000	2,909,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4022	HBP C	ON								946,000	946,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/18/20	20 Eduardo Moren	o-Castaneda: Ad	lding funds to PE p	hase in Beyond a	s requested in Sep	tember Survey.		Total:	946,000
4022	НВР С	ON			-1,963,000					1,963,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		017 DLA-Admin: Nin the FTIP (PUSH	•				eyond. Action tak	en to financially	Total:	
4022	HBP C	ON		-1,963,000	1,963,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		017 DLA-Admin: Nin the FTIP (PUSH					1/22. Action taker	to financially	Total:	
4022	НВР С	ON		1,963,000						-1,963,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/18/20 Survey.	17 Vu Ngo: Not re	ady to ad within 6	months. CON fur	nds moved from Fl	FY Beyond to 20/2	As requested ir	September 2017	Total:	
4022	НВР С	ON								1,963,000	1,963,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		12 Linda Newton: 12 Linda Newton:		-	Toll Credits).				Total:	1,963,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Riverside County

BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(239)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	336,000	210,000					118,000		664,000
R/W							70,000		70,000
CON								2,919,000	2,919,000
Total	336,000	210,000					188,000	2,919,000	3,653,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	336,000	210,000					188,000	2,919,000	3,653,000
Local Match									
LSSRP Bond									
Local AC									
Total	336,000	210,000					188,000	2,919,000	3,653,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	336,000	210,000					118,000		664,000
Local Match									
LSSRP Bond									
Local AC									
Total	336,000	210,000					118,000		664,000

Phase Funding Details: Proj id 22/23 23/24 Beyond Prior 20/21 21/22 24/25 25/26 Funds Src Phase Total HBP PΕ 4171 -118,000 118,000 New! Local Match Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: HBP PΕ 4171 -118,000 118,000 Local Match Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: PΕ 4171 HBP -118,000 118,000 Local Match Fed. Reimb. Rate: 100.00% 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in Total: September 2021 Status.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4171	HBP Local Match	PE			100,000						100,000
Fed. Rei	mb. Rate: 100.00%	6	12/10/2020 Eduardo Mordocuments as identified in			phase in FFY 21/2	22 to complete final	design PS&E and	d contract bid	Total:	100,000
4171	HBP Local Match	PE	-210,000	210,000							
Fed. Rei	mb. Rate: 100.00%	6	9/21/2020 Eduardo More	no-Castaneda: Mov	ed PE funds in FY	19/20 to 20/21				Total:	
4171	HBP Local Match	PE	210,000		-210,000						
Fed. Rei	mb. Rate: 100.00%	6	4/9/2020 Eduardo Moren	o-Castaneda: Not re	eady to ad within 6	months. PE fund	Is moved from FFY	' 21/22 to 19/20 to	complete NEPA.	Total:	
4171	HBP Local Match	PE		-228,000	228,000						
Fed. Rei	mb. Rate: 100.00%	6	10/23/2019 Bobby Zezoff	Not ready to ad w	ithin 6 months. PE	E funds moved fro	m FFY 20/21 to 21	/22. NEPA not ye	et clear.	Total:	
4171	HBP Local Match	PE	-228,000	228,000							
Fed. Rei	mb. Rate: 100.00%	6	9/26/2018 Matt Sapp: No Survey.	t ready to ad within	6 months. PE fun	ds moved from F	FY 19/20 to 20/21.	As requested in	September 2018	Total:	
4171	HBP Local Match	PE	228,000								228,000
Fed. Rei	mb. Rate: 100.00%	6	9/18/2017 Vu Ngo: Per 2	017 September Sur	vey.					Total:	228,000
4171	HBP Local Match	PE	336,000								336,000
Fed. Rei	mb. Rate: 100.00%	6	11/4/2013 Linda Newton: 11/4/2013 Linda Newton:			oll Credits).				Total:	336,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					ı	ologiallilled ii	Tule FIIF.				
D	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	<b>y</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							70,000		70,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							70,000		70,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4171	HBP Local Match	R/W					-70,000		70,000		
Fed. Reir	mb. Rate: 100.00%	3/15/20	023 DLA-Admin: No	ot ready to ad wi	thin 6 months. RV	V funds moved from	om FFY 23/24 to 2	5/26. NEPA not y	vet clear.	Total:	
4171	HBP	R/W				-70,000	70,000				
	Local Match										
·ed. Keir	mb. Rate: 100.00%	10/18/	2021 DLA-Admin: N	lot ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4171	HBP	R/W			-70,000	70,000					
	Local Match										
ed. Reir	nb. Rate: 100.00%		021 Eduardo Moreno mber 2021 Status.	o-Castaneda: N	lot ready to ad wit	hin 6 months. RV	V funds moved froi	m FFY 21/22 to 22	2/23. As requested in	Total:	
4171	HBP	R/W		-70,000	70,000						
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/23/	2019 Bobby Zezoff:	Not ready to ad	I within 6 months.	RW funds moved	d from FFY 20/21 t	o 21/22. NEPA n	ot yet clear.	Total:	
4171	HBP	R/W		50,000							50,000
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/9/2	019 Jacoub Hanna:	Not ready to a	d within 6 months.	Additional RW fu	nds for FFY 20/21	. As requested in	September 2019 Survey	Total:	50,000
4171	HBP	R/W		20,000	-20,000						
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/9/2	019 Jacoub Hanna:	Not ready to ad	I within 6 months.	RW funds moved	d from FFY 21/22 t	o 20/21. As reque	ested by agency.	Total:	
4171	HBP	R/W		-20,000	20,000						
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/19/2	2018 DLA-Admin: N	lot ready to ad v	vithin 6 months. F	RW funds moved f	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
4171	НВР	R/W	-20,000	20,000							
"ad D=!"	Local Match	0.100.1=	04014 # 0				EEV 46/22 :	/0.4 A			
-eu. Keir	mb. Rate: 100.00%	9/26/26 Survey		ready to ad with	nin 6 months. RW	tunds moved froi	m FFY 19/20 to 20	/21. As requested	d in September 2018	Total:	

Caltrans, Division of Local Assistance

D	istrict: 08	County: R	liverside								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4171 Fed. Reir	HBP Local Match mb. Rate: 100.00%	DLA-Adm	in: Fundline zero	•			n FFY 18/19 to 19/ 2020/21-25/26. T	•		Total:	
4171	HBP	current FT	TIP cycle.								
7171	Local Match	17,44									
Fed. Reir	mb. Rate: 100.00%	Septembe	•	/27/2021 DLA-Ád	min: Fundline zer		oved from FFY 17/ IP cycle migration:		•	Total:	
4171	HBP	R/W	-								
Fed. Reir	Local Match nb. Rate: 100.00%		in: Fundline zero	•			n FFY 16/17 to 17/ 2018/19-23/24. T	•		Total:	
4171	HBP	R/W	20,000								20,000
Fed. Reir	Local Match mb. Rate: 100.00%		B Linda Newton: FB Linda Newton: N		nanged to 100% (T	Toll Credits).				Total:	20,000
	CON Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,919,000	2,919,00
		Local Match									
	L	SSRP Bond									
		Local AC									
DI	Francisco Dataila	Total								2,919,000	2,919,00
Proj id	Funding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4171	HBP Local Match	CON			<u> </u>					574,000	574,000
Fed. Reir	mb. Rate: 100.00%	9/21/2020	) Eduardo Moreno	-Castaneda: Incl	uded additional fu	nding in CON pha	se in FY Beyond a	s requested in Sep	otember Survey.	Total:	574,000
4171	HBP Local Match	CON								466,000	466,000
Fed. Reir	mb. Rate: 100.00%	10/9/2019	Jacoub Hanna:	Not ready to ad w	ithin 6 months. Ad	ditional Con funds	s for Beyond. As re	quested in Septen	nber 2019 survey.	Total:	466,000
4171	HBP Local Match	CON			-1,879,000					1,879,000	
End Dair	mb. Rate: 100.00%	10/24/201	7 DI A-Admin: No	ot ready to ad with	nin 6 months COI	N funds moved fro	m FFY 21/22 to B	evond Action take	en to financially	Total:	

	District: 08	County: Riv	erside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4171	HBP Local Match	CON		-1,879,000	1,879,000						
Fed. Rei	mb. Rate: 100.00%			Not ready to ad witl I). Attempt will be r				1/22. Action taken	to financially	Total:	
4171	HBP Local Match	CON		1,879,000						-1,879,000	
ed. Rei	mb. Rate: 100.00%	9/18/2017 V Survey.	u Ngo: Not re	eady to ad within 6	months. CON fund	ds moved from FF	Y Beyond to 20/2	As requested in	September 2017	Total:	
4171	HBP Local Match	CON								1,879,000	1,879,000
<sup>-</sup> ed. Rei	mb. Rate: 100.00%			Reimbursement ch New eligible project	,	oll Credits).				Total:	1,879,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Riverside County

BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(227)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
•				22/23	23/24	24/23		Беуопа	
PE	299,000	220,000					145,000		664,000
R/W							70,000		70,000
CON								2,434,000	2,434,000
Total	299,000	220,000					215,000	2,434,000	3,168,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	299,000	220,000					215,000	2,434,000	3,168,000
Local Match									
LSSRP Bond									
Local AC									
Total	299,000	220,000					215,000	2,434,000	3,168,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	299,000	220,000					145,000		664,000
Local Match									
LSSRP Bond									
Local AC									
Total	299,000	220,000					145,000		664,000

Phase Funding Details: 22/23 23/24 Proj id Prior 20/21 21/22 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ 3965 -145,000 145,000 New! Local Match Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: HBP PΕ 3965 -145,000 145,000 Local Match Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: PΕ 3965 HBP -145,000 145,000 Local Match Fed. Reimb. Rate: 100.00% 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in Total: September 2021 Status.

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3965	HBP Local Match	PE				100,000						100,000
ed. Rei	mb. Rate: 100.00%	•	12/15/2020 Jere	emy Wright:	Additional PE in	FFY 21/22 per 6D	dated 12/09/2020	)			Total:	100,000
3965	HBP Local Match	PE	-	220,000	220,000							
Fed. Rei	mb. Rate: 100.00%	(	9/21/2020 Edua	ardo Moreno	-Castaneda: Mov	ed PE funds in FY	19/20 to 20/21 as	requested in Sept	ember Survey.		Total:	
3965	HBP Local Match	PE	:	220,000		-220,000						
Fed. Rei	mb. Rate: 100.00%		4/9/2020 Eduar	do Moreno-0	Castaneda: Not r	eady to ad within 6	months. PE fund	s moved from FFY	21/22 to 19/20 to	complete NEPA.	Total:	
3965	HBP Local Match	PE			-265,000	265,000						
Fed. Rei	mb. Rate: 100.00%	•	10/23/2019 Bob	oby Zezoff: I	Not ready to ad w	ithin 6 months. PE	funds moved fro	m FFY 20/21 to 21	/22. NEPA not ye	et clear.	Total:	
3965	HBP Local Match	PE	-	265,000	265,000							
Fed. Rei	mb. Rate: 100.00%		9/26/2018 Matt Survey.	Sapp: Not r	eady to ad within	6 months. PE fun	ds moved from Fl	FY 19/20 to 20/21.	As requested in	September 2018	Total:	
3965	HBP Local Match	PE	:	265,000								265,000
Fed. Rei	mb. Rate: 100.00%		9/18/2017 Vu N	lgo: Per 201	7 September Sur	vey.					Total:	265,000
3965	HBP Local Match	PE		299,000								299,000
Fed. Rei	mb. Rate: 100.00%				eimbursement ch ew eligible projed	nanged to 100% (T ct.	oll Credits).				Total:	299,000
	R/W Summary			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		F	ed \$							70,000		70,000
		_ocal N										
	LS	SSRP I										
			al AC Total							70,000		70,000
Phase	Funding Details:		Total	·					<u> </u>	. 0,000		. 0,00
Proj id	Funds Src	Phas	se	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3965	HBP Local Match	R/W						-70,000		70,000		
<sup>-</sup> ed. Rei	mb. Rate: 100.00%	3	3/15/2023 DLA-	-Admin: Not	ready to ad withi	n 6 months. RW fo	unds moved from	FFY 23/24 to 25/26	6. NEPA not yet o	clear.	Total:	
	altrane Divisio					0/00/000	2 1.22 DM		Dot2 EL 4 S			Pogo 0'

D	istrict: 08	Co	ounty: Ri	verside								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3965	HBP Local Match	R/W	,				-70,000	70,000				
ed. Rein	mb. Rate: 100.00%	)	10/18/2021	I DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 22/23 to 23/2	24. NEPA not ye	t clear.	Total:	
3965	HBP Local Match	R/W	,			-70,000	70,000					
ed. Rein	mb. Rate: 100.00%	)		Eduardo Moreno 2021 Status.	o-Castaneda: Not	ready to ad within	6 months. RW fu	nds moved from FI	FY 21/22 to 22/23	3. As requested in	Total:	
3965	HBP Local Match	R/W	,		-70,000	70,000						
ed. Rein	mb. Rate: 100.00%	)	10/23/2019	Bobby Zezoff:	Not ready to ad wi	thin 6 months. R	W funds moved fro	om FFY 20/21 to 21	/22. NEPA not y	et clear.	Total:	
3965	HBP Local Match	R/W	,		50,000							50,000
<sup>-</sup> ed. Rein	mb. Rate: 100.00%	)	10/9/2019	Jacoub Hanna:	Not ready to ad wi	thin 6 months. Ad	ditional RW funds	for FFY 20/21. As	requested in Sep	tember 2019 survey.	Total:	50,000
3965	HBP Local Match	R/W	1		20,000	-20,000						
Fed. Rein	mb. Rate: 100.00%	)	10/9/2019 Survey.	Jacoub Hanna:	Not ready to ad wi	thin 6 months. R'	W funds moved fro	om FFY 21/22 to 20	/21. As requeste	ed in September 2019	Total:	
3965	HBP	R/W	,		-20,000	20,000						
ed. Reir	Local Match mb. Rate: 100.00%	)	10/19/2018	B DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 20/21 to 21/2	22. NEPA not ye	t clear.	Total:	
3965	HBP Local Match	R/W	,	-20,000	20,000							
ed. Rein	mb. Rate: 100.00%	)	9/26/2018 Survey.	Matt Sapp: Not	ready to ad within	6 months. RW fu	nds moved from F	FY 19/20 to 20/21.	As requested in	September 2018	Total:	
3965	HBP Local Match	R/W	,									
ed. Rein	mb. Rate: 100.00%	)		n: Fundline zero	,			n FFY 18/19 to 19/2 2020/21-25/26. Th	,		Total:	
3965	HBP Local Match	R/W	,									
<sup>:</sup> ed. Rein	mb. Rate: 100.00%	)	September	· 2016 Survey. 7		min: Fundline zer		oved from FFY 17/1 IP cycle migration:			Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3965	Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%		in: Fundline zero	•			rom FFY 16/17 to to 2018/19-23/24		yet clear. 8/25/2019 npact funds in the	Total:	
3965	HBP Local Match	R/W	20,000							-20,000	
Fed. Rein	nb. Rate: 100.00%		Albert Vergel de er 2013 Survey.	Dios: Not ready	/ to ad within 6 mo	onths. RW funds	moved from FFY	Beyond to 16/17.	As requested in	Total:	
3965	HBP Local Match	R/W								20,000	20,000
Fed. Rein	nb. Rate: 100.00%		Linda Newton: Linda Newton:		changed to 100% ect.	(Toll Credits).				Total:	20,000
	CON Summary:	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
ľ		Fed \$								2,434,000	2,434,000
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								2,434,000	2,434,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3965	Local Match	CON								726,000	726,000
Fed. Rein	nb. Rate: 100.00%	9/21/2020	Eduardo Moren	o-Castaneda: Ad	dditional CON fun	ding for Beyond a	s requested in 20	20 September Sui	vey.	Total:	726,000
3965	HBP Local Match	CON								35,000	35,000
Fed. Rein	nb. Rate: 100.00%	10/9/2019	Jacoub Hanna:	Not ready to ad	within 6 months.	Additional Con fur	nds for Beyond. As	s requested in Sep	otember 2019 survey.	Total:	35,000
3965	HBP Local Match	CON			-1,673,000					1,673,000	
Fed. Rein	nb. Rate: 100.00%				ithin 6 months. C made to progran			Beyond. Action	taken to financially	Total:	
3965	HBP Local Match	CON		-1,673,000	1,673,000						
Fed. Rein	nb. Rate: 100.00%			•	ithin 6 months. C made to progran		from FFY 20/21 to ar shown.	o 21/22. Action ta	ken to financially	Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3965	HBP Local Match	CON		1,673,000						-1,673,000	
ed. Re	imb. Rate: 100.00%	6 9/18/2017 Survey.	Vu Ngo: Not rea	ady to ad within 6 m	onths. CON fund	ds moved from FF	Y Beyond to 20/2	1. As requested in	September 2017	Total:	
		00N								1,673,000	1,673,000
3965	HBP	CON								1,010,000	1,073,000
3965	HBP Local Match	CON								1,010,000	1,073,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Riverside County

BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(226)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	333,000	220,000					111,000		664,000
R/W							70,000		70,000
CON								2,853,000	2,853,000
Total	333,000	220,000					181,000	2,853,000	3,587,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	333,000	220,000					181,000	2,853,000	3,587,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000	220,000					181,000	2,853,000	3,587,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	333,000	220,000					111,000		664,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000	220,000					111,000		664,000

Phase Funding Details: 22/23 23/24 Beyond Proj id Prior 20/21 21/22 24/25 25/26 Funds Src Phase Total HBP PΕ 3966 -111,000 111,000 Local Match Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: HBP PΕ 3966 -111,000 111,000 Local Match Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: PΕ 3966 HBP -111,000 111,000 Local Match Fed. Reimb. Rate: 100.00% 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in Total: September 2021 Status.

New!

	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3966	HBP Local Match	PE				100,000						100,000
ed. Re	mb. Rate: 100.00%		12/4/2020 Bo	obby Zezoff: A	pproved 6-D date	d 3/16/20 for PE ir	ncrease to clear N	EPA.			Total:	100,000
3966	HBP Local Match	PE		-220,000	220,000							
ed. Re	mb. Rate: 100.00%		9/21/2020 Ed	duardo Moreno	-Castaneda: Mov	ed PE funds from	FY 19/20 to 20/2	1 as requested in 2	020 September S	Survey.	Total:	
3966	HBP Local Match	PE		220,000		-220,000						
Fed. Re	mb. Rate: 100.00%		4/9/2020 Edu	uardo Moreno-0	Castaneda: Not r	eady to ad within 6	6 months. PE fund	ls moved from FFY	21/22 to 19/20 to	complete NEPA.	Total:	
3966	HBP Local Match	PE			-231,000	231,000						
Fed. Re	mb. Rate: 100.00%		10/23/2019 B	Bobby Zezoff: 1	Not ready to ad w	ithin 6 months. PE	E funds moved fro	m FFY 20/21 to 21	/22. NEPA not ye	et clear.	Total:	
3966	HBP Local Match	PE		-231,000	231,000							
Fed. Re	mb. Rate: 100.00%		9/26/2018 Ma Survey.	att Sapp: Not r	eady to ad within	6 months. PE fun	ds moved from F	FY 19/20 to 20/21.	As requested in	September 2018	Total:	
3966	HBP Local Match	PE		231,000								231,000
Fed. Re	mb. Rate: 100.00%		9/18/2017 Vu	ı Ngo: Per 201	7 September Sur	vey.					Total:	231,000
3966	HBP Local Match	PE		333,000								333,000
Fed. Re	mb. Rate: 100.00%				teimbursement ch lew eligible projec	nanged to 100% (T ct.	oll Credits).				Total:	333,000
	R/W Summary	<b>'</b> :		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		F	ed \$							70,000		70,000
	1	ocal N	/latch									
	L	SSRP	Bond									
			al AC							70.000		70.00
	L Funding Details:		Total							70,000		70,000
Dhaca	runung Details.		20	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Dha			_0/					20/20	20,0	TOtal
Phase Proj id 3966	Funds Src HBP Local Match	Pha:	SC					-70,000		70,000		

D	istrict: 08	Co	ounty: Rive	erside								
Respoi	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3966	HBP Local Match	R/W	,				-70,000	70,000				
ed. Reir	nb. Rate: 100.00%		10/18/2021 🗅	DLA-Admin: No	ot ready to ad withi	n 6 months. RW	funds moved from	FFY 22/23 to 23/2	4. NEPA not ye	t clear.	Total:	
3966	HBP Local Match	R/W	,			-70,000	70,000					
ed. Reir	nb. Rate: 100.00%		9/15/2021 Ed September 2		-Castaneda: Not r	eady to ad within	6 months. RW ful	nds moved from FF	FY 21/22 to 22/23	3. As requested in	Total:	
3966	HBP Local Match	R/W	,		-70,000	70,000						
ed. Reir	nb. Rate: 100.00%		10/23/2019 B	Bobby Zezoff: N	Not ready to ad wit	hin 6 months. R\	N funds moved fro	m FFY 20/21 to 21	/22. NEPA not y	/et clear.	Total:	
3966	HBP Local Match	R/W	,		50,000							50,000
<sup>-</sup> ed. Reir	nb. Rate: 100.00%		10/9/2019 Ja	coub Hanna: N	Not ready to ad wit	hin 6 months. Ad	ditional RW funds	for FFY 20/21. As ı	requested in Sep	tember 2019 survey.	Total:	50,000
3966	HBP Local Match	R/W	1		20,000	-20,000						
ed. Reir	nb. Rate: 100.00%		10/9/2019 Ja Survey.	icoub Hanna: N	Not ready to ad wit	hin 6 months. R\	W funds moved fro	m FFY 21/22 to 20	/21. As requeste	ed in September 2019	Total:	
3966	НВР	R/W	,		-20,000	20,000						
ed. Reir	Local Match nb. Rate: 100.00%		10/19/2018 D	DLA-Admin: No	ot ready to ad withi	n 6 months. RW	funds moved from	FFY 20/21 to 21/2	2. NEPA not ye	t clear.	Total:	
3966	HBP Local Match	R/W	,	-20,000	20,000							
ed. Reir	nb. Rate: 100.00%		9/26/2018 Ma Survey.	att Sapp: Not r	eady to ad within 6	6 months. RW fu	nds moved from Fl	FY 19/20 to 20/21.	As requested in	September 2018	Total:	
3966	HBP Local Match	R/W	,									
ed. Reir	nb. Rate: 100.00%			Fundline zeroe	,			FFY 18/19 to 19/2 2020/21-25/26. Th	,		Total:	
3966	HBP Local Match	R/W	,									
<sup>:</sup> ed. Reir	nb. Rate: 100.00%		September 2	016 Survey. 7	•	nin: Fundline zer		ved from FFY 17/1 P cycle migration:		•	Total:	

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3966 Fed. Rein	HBP Local Match nb. Rate: 100.00%	DLA-Ad	2014 DLA-Admin: N dmin: Fundline zero FTIP cycle.	•				,	et clear. 8/25/2019 act funds in the	Total:	
3966	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Septem	013 Albert Vergel de nber 2013 Survey. Des not impact funds	8/25/2019 DLA-A	dmin: Fundline ze				•	Total:	
3966	HBP Local Match	R/W	20,000								20,000
Fed. Rein	nb. Rate: 100.00%		12 Linda Newton: 12 Linda Newton:		•	(Toll Credits).				Total:	20,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
[		Fed \$								2,853,000	2,853,00
		Local Match									
	L	SSRP Bond									
		Local AC									
[		Total								2,853,000	2,853,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3966	HBP Local Match	CON								680,000	680,000
Fed. Rein	nb. Rate: 100.00%	6 9/21/20	20 Eduardo Moren	o-Castaneda: Ad	ditional CON funds	s for Beyond as re	equested in 2020 S	eptember Survey.		Total:	680,000
3966	HBP Local Match	CON								307,000	307,000
Fed. Rein	nb. Rate: 100.00%	6 10/9/20	19 Jacoub Hanna:	Not ready to ad	within 6 months. A	dditional Con fun	ds for beyond. As ı	equested in Septe	ember 2019 survey.	Total:	307,000
3966	HBP Local Match	CON			-1,866,000					1,866,000	
Fed. Rein	nb. Rate: 100.00%		2018 DLA-Admin: Nin the FTIP (PUSH)					Beyond. Action ta	ken to financially	Total:	
3966	HBP Local Match	CON		-1,866,000	1,866,000						
Fed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: N in the FTIP (PUSH)	•				21/22. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3966	HBP Local Match	CON		1,866,000						-1,866,000	
ed. Re	mb. Rate: 100.00%		Vu Ngo: Not rea	ady to ad within 6 m	nonths. CON fund	ds moved from FF	Y Beyond to 20/2	1. As requested in	September 2017	Total:	
		Survey.									
3966	HBP	CON								1,866,000	1,866,000
3966	HBP Local Match									1,866,000	1,866,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Riverside County

BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(225)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	333,000	210,000					121,000		664,000
R/W							70,000		70,000
CON								2,752,000	2,752,000
Total	333,000	210,000					191,000	2,752,000	3,486,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	333,000	210,000					191,000	2,752,000	3,486,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000	210,000					191,000	2,752,000	3,486,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	333,000	210,000					121,000		664,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000	210,000					121,000		664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3976	HBP	PE					-121,000		121,000			New!
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 3/15/	2023 DLA-Admin: No	t ready to ad within	6 months. PE fu	nds moved from I	FFY 23/24 to 25/26	. NEPA not yet o	lear.	Total:		
3976	HBP	PE				-121,000	121,000					
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 10/18	3/2021 DLA-Admin: N	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 22/23 to 23/2	4. NEPA not yet	clear.	Total:		
3976	HBP	PE			-121,000	121,000						
	Local Match											
Fed. Reir	mb. Rate: 100.00 <sup>4</sup>		2021 Eduardo Moreno ember 2021 Status.	o-Castaneda: Not ı	ready to ad within	6 months. PE ful	nds moved from FF	Y 21/22 to 22/23	. As requested in	Total:		

Respo	nsible Agency		Prior	r	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3976	HBP Local Match	PE				100,000						100,000
Fed. Rei	mb. Rate: 100.00%	ò	12/10/2020 Eduardo documents as identif			ling funds to PE p	hase in FFY 21/2	2 to complete final	design PS&E and	d contract bid	Total:	100,000
3976	HBP Local Match	PE	-210,0	000	210,000							
Fed. Rei	mb. Rate: 100.00%	ò	9/21/2020 Eduardo N	/oreno-Cas	staneda: Move	ed PE funds from	FFY 19/20 to 20/	21 as requested in	2020 September	Survey.	Total:	
3976	HBP Local Match	PE	210,0	000		-210,000						
Fed. Rei	mb. Rate: 100.00%	·	4/9/2020 Eduardo Mo	oreno-Cast	aneda: Not re	ady to ad within 6	months. PE fund	s moved from FFY	' 21/22 to 19/20 to	complete NEPA.	Total:	
3976	HBP Local Match	PE			-231,000	231,000						
ed. Rei	mb. Rate: 100.00%	, )	10/23/2019 Bobby Ze	ezoff: Not	ready to ad wit	hin 6 months. PE	funds moved fro	m FFY 20/21 to 21	/22. NEPA not ye	et clear.	Total:	
3976	HBP Local Match	PE	-231,0	000	231,000							
ed. Rei	mb. Rate: 100.00%	, D	9/26/2018 Matt Sapp Survey.	: Not read	y to ad within 6	6 months. PE fun	ds moved from F	FY 19/20 to 20/21.	As requested in	September 2018	Total:	
3976	HBP Local Match	PE	231,0	000								231,000
ed. Rei	mb. Rate: 100.00%	<b>.</b>	9/18/2017 Vu Ngo: F	Per 2017 S	eptember Surv	ey.					Total:	231,000
3976	HBP Local Match	PE	333,0	000								333,000
ed. Rei	mb. Rate: 100.00%	ò	9/14/2012 Linda New 9/14/2012 Linda New			anged to 100% (T	oll Credits).				Total:	333,000

						programmed ii					
	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							70,000		70,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							70,000		70,000
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3976	HBP Local Match	R/W					-70,000		70,000		
ed. Reir	nb. Rate: 100.00%	6 3/15/20	023 DLA-Admin: N	lot ready to ad wi	thin 6 months. R	W funds moved from	om FFY 23/24 to 2	25/26. NEPA not y	vet clear.	Total:	
3976	HBP	R/W				-70,000	70,000				
	Local Match										
ed. Reir	nb. Rate: 100.00%	6 10/18/2	2021 DLA-Admin:	Not ready to ad v	vithin 6 months. F	RW funds moved f	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
3976	HBP Local Match	R/W			-70,000	70,000					
ed. Reir	nb. Rate: 100.00%		021 Eduardo Morei nber 2021 Status.	no-Castaneda: N	lot ready to ad wit	thin 6 months. RV	V funds moved fro	m FFY 21/22 to 22	2/23. As requested in	Total:	
3976	HBP Local Match	R/W		-70,000	70,000						
ed. Reir	nb. Rate: 100.00%	6 10/23/2	2019 Bobby Zezoff	: Not ready to ad	within 6 months.	RW funds moved	d from FFY 20/21	to 21/22. NEPA n	ot yet clear.	Total:	
3976	HBP	R/W		30,000							30,000
	Local Match										
ed. Reir	nb. Rate: 100.00%	6 10/9/20	119 Jacoub Hanna	: Not ready to ad	within 6 months.	Additional RW fun	ids for FFY 20/21.	As requested in S	eptember 2019 survey	Total:	30,000
3976	HBP Local Match	R/W		40,000	-40,000						
ed. Reir	mb. Rate: 100.00%	6 10/9/20 Survey.		: Not ready to ad	within 6 months.	RW funds moved	d from FFY 21/22	to 20/21. As reque	ested in September 20	19 Total:	
3976	HBP Local Match	R/W		-40,000	40,000						
ed. Reir	nb. Rate: 100.00%	6 10/19/2	2018 DLA-Admin:	Not ready to ad v	vithin 6 months. F	RW funds moved f	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	

	District: 08	County: Ri		20/04	04/00	20/02	00/04	04/05	25/20	Daviand	<b>.</b>
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3976	HBP Local Match	R/W	-40,000	40,000							
ed. Reir	mb. Rate: 100.00%	9/26/2018 Survey.	Matt Sapp: Not re	eady to ad within	6 months. RW fu	unds moved from F	FY 19/20 to 20/21	. As requested in	September 2018	Total:	
3976	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%		n: Fundline zeroe	•		/ funds moved fror 2018/19-23/24 to		•		Total:	
3976	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%	Septembe		27/2021 DLA-Adr	nin: Fundline zei	nths. RW funds more roed out due to FT				Total:	
3976	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%		n: Fundline zeroe	•		/ funds moved fror 2016/17-21/22 to		•	t clear. 8/25/2019 act funds in the	Total:	
3976	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%	Septembe		25/2019 DLA-Ádr	nin: Fundline zei	nths. RW funds me roed out due to FT				Total:	
3976	HBP Local Match	R/W	40,000								40,000
ed. Reir	mb. Rate: 100.00%		Linda Newton: R		,	Toll Credits).				Total:	40,000

	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,752,000	2,752,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,752,000	2,752,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3976	HBP	CON								714,000	714,000
Fed. Reir	Local Match nb. Rate: 100.00%	9/21/2	020 Eduardo More	no-Castaneda: Ac	ditional CON fur	nds for Beyond as	requested in 2020	) Sentember Surve	ev.		
				mo Guotanoua. 7to				- Coptombol Curv		Total:	714,000
3976	HBP	CON								171,400	171,400
Fed. Reir	Local Match mb. Rate: 100.00%	10/9/2	019 Jacoub Hanna	a: Not ready to ad	within 6 months.	Additional Con fu	nds for Beyond. A	s requested in Sep	otember 2019 survey.	Total:	171,400
3976	HBP	CON			-1,866,600					1,866,600	
	Local Match										
Fed. Rei	nb. Rate: 100.00%			Not ready to ad will be				o Beyond. Action	taken to financially	Total:	
3976	HBP	CON		-1,866,600	1,866,600						
	Local Match										
Fed. Rei	mb. Rate: 100.00%			Not ready to ad will be				o 21/22. Action ta	ken to financially	Total:	
3976	HBP	CON		1,866,600						-1,866,600	
	Local Match										
Fed. Rei	nb. Rate: 100.00%	9/18/20 Survey		eady to ad within 6	6 months. CON f	funds moved from	FFY Beyond to 20	0/21. As requeste	d in September 2017	Total:	
3976	HBP	CON								1,866,600	1,866,600
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Reimbursement of New eligible projections		(Toll Credits).				Total:	1,866,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Riverside County

BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

Fed Proj: BRLS-5956(238)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	900,000						810,000		1,710,000
R/W							700,000		700,000
CON								8,133,000	8,133,000
Total	900,000						1,510,000	8,133,000	10,543,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,770						1,336,803	7,200,145	9,333,718
Local Match	103,230						173,197	932,855	1,209,282
LSSRP Bond									
Local AC									
Total	900,000						1,510,000	8,133,000	10,543,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,770						717,093		1,513,863
Local Match	103,230						92,907		196,137
LSSRP Bond									
Local AC									
Total	900,000						810,000		1,710,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4160	HBP	PE					-717,093		717,093			New
	Local Match						-92,907		92,907			
Fed. Reir	mb. Rate: 88.53%	3/15/202	3 DLA-Admin: No	t ready to ad withir	n 6 months. PE fu	inds moved from	FFY 23/24 to 25/26	6. NEPA not yet cl	ear.	Total:		
4160	HBP	PE					717,093	-717,093				
	Local Match						92,907	-92,907				
Fed. Reir	mb. Rate: 88.53%	8/30/202	2 Matt Sapp: PE f	unds moved from	FFY 24/25 to 23/2	24 by City request	in 2022 Annual St	atus Update.		Total:		
4160	HBP	PE					-717,093	717,093				
	Local Match						-92,907	92,907				
Fed. Reir	nb. Rate: 88.53%		21 DLA-Admin: N (PUSH). Attempt	•			FFY 23/24 to 24/2	25. Action taken to	financially consti	rain Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<u> </u>	- ,	D-			747.000		747.000			•	
4160	HBP	PE			-717,093		717,093				
Tad Dais	Local Match		40/40/0004 DLA Admin Not		-92,907		92,907	4. NEDA	-1		
-ea. Reii	mb. Rate: 88.53%		10/18/2021 DLA-Admin: Not	ready to ad with	nin 6 months. Pe f	unds moved from	FFY 21/22 to 23/24	4. NEPA not yet	clear.	Total:	
4160	HBP	PE		-717,093	717,093						
	Local Match			-92,907	92,907						
ed. Rei	mb. Rate: 88.53%		10/23/2019 Bobby Zezoff: No	ot ready to ad wi	ithin 6 months. PE	funds moved fro	m FFY 20/21 to 21/	22. NEPA not ye	et clear.	Total:	
4160	HBP	PE	-717,093	717,093							
	Local Match		-92,907	92,907							
ed. Rei	mb. Rate: 88.53%		9/26/2018 Matt Sapp: Not re Survey.	ady to ad within	6 months. PE fun	ds moved from F	FY 19/20 to 20/21.	As requested in	September 2018	Total:	
4160	HBP	PE	228,407								228,407
	Local Match		29,593								29,593
ed. Reir	mb. Rate: 88.53%		9/18/2017 Vu Ngo: Per 2017	September Sur	vey.					Total:	258,000
4160	HBP	PE									
4100	Local Match	FE									
ed Reir	nb. Rate: 88.53%		3/17/2017 Albert Vergel de D	ios: County F-7	6 request DE fund	s to complete NE	DA 7/27/2021 DLA	-Admin: Fundlin	e zeroed out due to	—	
	1 (4.6)		FTIP cycle migration: 2018/1	•	•				e zeroed out due to	Total:	
4160	HBP	PE				-					
	Local Match										
ed. Rei	mb. Rate: 88.53%		9/29/2016 Albert Vergel de D September 2016 Survey. 8/2 This does not impact funds in	25/2019 DLA-Ádı	min: Fundline zero				•	Total:	
4160	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/26/2014 DLA-Admin: Not the FTIP (PUSH). 8/17/2017 not impact funds in the currer	DLA-Admin: Fu						Total:	
4160	HBP	PE	1,285,456								1,285,456
	Local Match		166,544								166,544
ed Rei	nb. Rate: 88.53%		10/22/2013 Eileen Crawford:	New eligible pro	oject. 6A dated 9/5	/13. \$50,000 for i	oreliminary studies.	remainder in futu	ire vears.	Total:	1,452,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

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D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							619,710		619,710
		Local Match							80,290		80,290
	L	SSRP Bond									
		Local AC									
		Total							700,000		700,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4160	HBP	R/W					-619,710		619,710		
od Poin	Local Match nb. Rate: 88.53%	2/45/20	22 DI A Admin. N	let ready to ad w	ithin 6 months D	M funda mayad fr	-80,290	IE/OG NEDA mota	80,290		
su. Reili	ib. Rate. 88.53%	3/15/20	23 DLA-Admin: r	Not ready to ad w	itnin 6 months. R	vv iunas movea ir	om FFY 23/24 to 2	5/26. NEPA not y	/et clear.	Total:	
4160	HBP	R/W				-619,710	619,710				
	Local Match					-80,290	80,290				
ed. Rein	nb. Rate: 88.53%	10/18/2	021 DLA-Admin:	Not ready to ad	within 6 months. I	RW funds moved t	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4160	HBP	R/W			-619,710	619,710					
	Local Match				-80,290	80,290					
ed. Rein	nb. Rate: 88.53%		21 Eduardo More ber 2021 Status.	no-Castaneda: N	Not ready to ad wi	thin 6 months. RV	V funds moved fro	m FFY 21/22 to 22	2/23. As requested in	Total:	
4160	HBP	R/W		-619,710	619,710						
	Local Match			-80,290	80,290						
ed. Rein	nb. Rate: 88.53%	10/19/2	018 DLA-Admin:	Not ready to ad	within 6 months. I	RW funds moved t	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
4160	HBP	R/W	-619,710	619,710							
	Local Match		-80,290	80,290							
ed. Rein	nb. Rate: 88.53%	9/26/20 Survey		ot ready to ad wit	hin 6 months. RV	/ funds moved fro	m FFY 19/20 to 20	/21. As requested	d in September 2018	Total:	
4160	HBP	R/W									
	Local Match									_	
ed. Rein	nb. Rate: 88.53%	Septem		7/27/2021 DLA-	Ádmin: Fundline		moved from FFY FTIP cycle migrat		s requested in 24 to 2020/21-25/26.	Total:	
4160	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%	Septem	•	7/27/2021 DLA-	Ádmin: Fundline		moved from FFY FTIP cycle migrat		s requested in 24 to 2020/21-25/26.	Total:	

Caltrans, Division of Local Assistance

					•	ogrammed in ti					
	istrict: 08	County: Ri									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4160	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%		n: Fundline zero			funds moved fron 2016/17-21/22 to			et clear. 8/25/2019 act funds in the	Total:	
4160	HBP Local Match	R/W	619,710 80,290								619,710 80,290
Fed. Rein	nb. Rate: 88.53%	10/24/2013	3 Eileen Crawfor	d: New eligible pr	oject 6A dated 9/5	5/13				Total:	700,000
	CON Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								7,200,145	7,200,145
		Local Match								932,855	932,855
	L	SSRP Bond									
ļ		Local AC									
l		Total								8,133,000	8,133,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4160	HBP	CON							-7,200,145	7,200,145	
Fad Daim	Local Match	0.100.100.00					==\(\(\alpha\)=\(\alpha\)		-932,855	932,855	
rea. Kein	nb. Rate: 88.53%		DLA-Admin: No he FTIP (PUSH)		n 6 months. CON	funds moved fron	n FFY 25/26 to Be	eyond. Action take	en to financially	Total:	
4160	HBP	CON							7,200,145	-7,200,145	
	Local Match								932,855	-932,855	
Fed. Rein	nb. Rate: 88.53%	8/30/2022	Matt Sapp: CON	N funds moved fro	m Beyond to FFY	25/26 by City requ	uest in 2022 Annu	al Status Update.		Total:	
4160	HBP	CON							-7,200,145	7,200,145	
	Local Match								-932,855	932,855	
Fed. Rein	nb. Rate: 88.53%			•		N funds moved fro his project in year		seyond. Action tal	cen to financially	Total:	
4160	HBP	CON							7,200,145	-7,200,145	
	Local Match								932,855	-932,855	
Fed. Rein	nb. Rate: 88.53%		Eduardo Moreno r 2021 Status.	o-Castaneda: Not	ready to ad within	6 months. CON t	funds moved from	FFY Beyond to 2	5/26. As requested	d in Total:	
4160	HBP	CON								7,200,145	7,200,145
	Local Match									932,855	932,855
Fad Daim	nb. Rate: 88.53%	10/04/001	3 Eileen Crawfor								

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Riverside County

BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5956(224)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	475,455	150,000			651,651				1,277,106
R/W									
CON							4,705,673		4,705,673
Total	475,455	150,000			651,651		4,705,673		5,982,779
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	420,920	132,795			576,907		4,165,932		5,296,554
Local Match	54,535	17,205	-0		74,744		539,741		686,225
LSSRP Bond									
Local AC									
Total	475,455	150,000			651,651		4,705,673		5,982,779
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	420,920	132,795			576,907				1,130,622
Local Match	54,535	17,205			74,744				146,484
LSSRP Bond									
Local AC									
Total	475,455	150,000			651,651				1,277,106

Phase	Fur	dina	Det	taile:
FIIASE	I UI	ıuırıu	$\mathcal{L}$	ıans.

Draiid			Drian	20/21	21/22	22/23	23/24	24/25	25/26	Dayand	
roj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	23/20	Beyond	Total
003	HBP	PE				-576,907	576,907				
	Local Match					-74,744	74,744				
d. Reir	nb. Rate: 88.53%	3/21	/2023 DLA-Admin: NE	ARLY Ready to A	dvertise. PE fund	ds moved from FFY	22/23 to 23/24. A	s requested by a	gency.	Total:	
003	HBP	PE				576,907		-576,907			
	Local Match					74,744		-74,744			
d. Reir	nb. Rate: 88.53%	10/1	19/2022 DLA-Admin: No	ot ready to ad with	in 6 months. PE	funds moved from	FFY 24/25 to 22/2	3. As requested l	y agency.	Total:	
4003	HBP	PE						101,714			101,714
	Local Match							13,178			13,178
d. Reir	nb. Rate: 88.53%	10/1	1/2022 DLA-Admin: PE	E funds revised pe	er PM list dated 10	0/6/22.				Total:	114.892

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4003	HBP	PE					-475,193	475,193			
	Local Match						-61,566	61,566			
ed. Rei	mb. Rate: 88.53%	10/28 the F	/2021 DLA-Admin: No ΓΙΡ (PUSH). Attempt	ot ready to ad with will be made to pr	nin 6 months. PE f ogram this project	unds moved fron in year shown.	n FFY 23/24 to 24/2	25. Action taken to	financially constrain	Total:	
4003	HBP	PE			-475,193		475,193				
	Local Match				-61,566		61,566				
ed. Rei	mb. Rate: 88.53%	10/18	/2021 DLA-Admin: No	ot ready to ad with	nin 6 months. PE f	unds moved fron	n FFY 21/22 to 23/2	24. NEPA not yet o	clear.	Total:	
4003	HBP	PE		132,795	-132,795						
	Local Match			17,205	-17,205						
ed. Rei	mb. Rate: 88.53%	10/05	/2020: Eduardo More	no-Castaneda: N	lot ready to ad with	in 6 months. PE	funds moved from	FFY 21/22 to 20/2	1 to complete NEPA.	Total:	
4003	HBP	PE		-607,988	607,988						
	Local Match			-78,771	78,771						
ed. Rei	mb. Rate: 88.53%	10/21	/2019 DLA-Admin: No	ot ready to ad with	nin 6 months. PE f	unds moved fron	n FFY 20/21 to 21/2	22. NEPA not yet o	clear.	Total:	
4003	HBP	PE		161,169							161,169
	Local Match			20,881							20,881
ed. Rei	mb. Rate: 88.53%	10/8/2	2019 Albert Vergel de	Dios: Not ready t	o ad within 6 mont	hs. Additional PE	funds requested for	or FFY 20/21.		Total:	182,050
4003	HBP	PE	-446,819	446,819							
	Local Match		-57,890	57,890							
ed. Rei	mb. Rate: 88.53%		2019 Albert Vergel de ember 2019 Survey.	Dios: Not ready t	o ad within 6 mont	hs. PE funds mo	oved from FFY 18/1	9 to 20/21. As rec	uested in	Total:	
4003	HBP	PE	446,819								446,819
	Local Match		57,890								57,890
ed. Rei	mb. Rate: 88.53%	1/10/2	2018 Linda Newton: F	E funding revised	to match list date	d 9-28-2017.				Total:	504,709
4003	HBP	PE	420,920								420,920
	Local Match		54,535								54,535
ed. Rei	mb. Rate: 88.53%	10/2/2	2012 Linda Newton: N	ew eligible projec	t.					Total:	475,455

						Jiograffified if	Tule File.				
	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							4,165,932		4,165,932
		Local Match			-0				539,741		539,741
	L	SSRP Bond									
		Local AC									
		Total							4,705,673		4,705,673
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4003	HBP	CON				-4,165,932			4,165,932		
F. J. D. S	Local Match	0.10.4.10.6				-539,741	==\	05/00	539,741		
-ed. Keir	mb. Rate: 88.53%	3/21/20	)23 DLA-Admin: N	lot ready to ad w	ithin 6 months. Co	ON funds moved fr	rom FFY 22/23 to	25/26. As requeste	ed by agency.	Total:	
4003	HBP	CON				4,165,932				-4,165,932	
	Local Match					539,741				-539,741	
ed. Reir	mb. Rate: 88.53%	10/19/2	2022 DLA-Admin:	Not ready to ad v	within 6 months. C	ON funds moved	from FFY Beyond	I to 22/23. As requ	ested by agency.	Total:	
4003	HBP	CON								-109	-109
	Local Match									-14	-14
Fed. Reir	mb. Rate: 88.53%	10/11/2	2022 DLA-Admin:	CON funds revis	ed per PM list date	ed 10/6/22.				Total:	-123
4003	HBP	CON								33,037	33,037
	Local Match									4,280	4,280
Fed. Reir	mb. Rate: 88.53%	10/9/20	020 Bobby Zezoff:	Update CON to	revised BPMP pla	n list				Total:	37,317
4003	HBP	CON			-4,133,004					4,133,004	
	Local Match				-535,475					535,475	
ed. Reir	nb. Rate: 88.53%	10/21/2	2019 DLA-Admin:	Not ready to ad v	within 6 months. C	ON funds moved	from FFY 21/22 to	Beyond. NEPA n	ot yet clear.	Total:	
4003	HBP	CON			1,036,495						1,036,495
	Local Match				134,289						134,289
Fed. Reir	mb. Rate: 88.53%	10/8/20	019 Albert Vergel o	le Dios: Not read	dy to ad within 6 m	onths. Additional (	CON funds reques	sted for FFY 21/22.		Total:	1,170,784
4003	HBP	CON		-3,096,509	3,096,509						
	Local Match			-401,186	401,186						
ed. Reir	mb. Rate: 88.53%		019 Albert Vergel o nber 2019 Survey.	le Dios: Not read	dy to ad within 6 m	onths. CON funds	s moved from FFY	' 20/21 to 21/22. A	s requested in	Total:	
4003	HBP	CON	·	987,242							987,242
	Local Match			127,908							127,908
Fed. Reir	nb. Rate: 88.53%	1/10/20	)18 Linda Newton:	CON funding re	vised to match list	dated 9-28-2017.				Total:	1,115,150

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4003	HBP Local Match	CON	-2,109,267 -273,278	2,109,267 273,278							
Fed. Rei	mb. Rate: 88.53%		017 DLA-Admin: N in the FTIP (PUSH)					0/21. Action taken	to financially	Total:	
4003	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	17 Linda Newton: I dmin: Fundline zero FTIP cycle.	•				•	vet clear. 7/27/2021 ct funds in the	Total:	
4003	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	014 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be m	ade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4003	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	Septem	114 Albert Vergel de aber 2014 Survey. 8 es not impact funds	3/25/2019 DLA-Ádr	nin: Fundline ze					Total:	
4003	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	Septem	13 Albert Vergel de ber 2013 Survey. 8 es not impact funds	3/17/2017 DLA-Ádr	nin: Fundline ze					Total:	
4003	HBP Local Match	CON	2,109,267 273,278								2,109,267 273,278
Fad Rai	mb. Rate: 88.53%	10/2/20	12 Linda Newton:	New eligible project						Total:	2,382,545

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Riverside County

BRIDGE NO. PM00229, Bridge Preventive Maintenance Program (BPMP), various bridges in Riverside County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							1,184,000		1,184,000
R/W									
CON								3,169,000	3,169,000
Total							1,184,000	3,169,000	4,353,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							947,200	2,535,200	3,482,400
Local Match							236,800	633,800	870,600
LSSRP Bond									
Local AC									
Total							1,184,000	3,169,000	4,353,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							947,200		947,200
Local Match							236,800		236,800
LSSRP Bond									
Local AC									
Total							1,184,000		1,184,000

Phase Funding Details:

	3										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4803	HBP	PE							947,200		947,200
	Local Match								236,800		236,800
Fed. Reimb. Rate: 80.00% 9/27/2022 DLA-Admin: New eligible project. PE funds programmed in FFY 25/26.							Total:	1,184,000			

	istrict: 08	County: Ri									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,535,200	2,535,200
		Local Match								633,800	633,800
	Ī	LSSRP Bond									
		Local AC									
		Total								3,169,000	3,169,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4803	HBP	CON								2,535,200	2,535,200
	Local Match									633,800	633,800
Fed. Reimb. Rate: 80.00% 9/27/2022 DLA-Admin: New eligible project. CON funds programmed in FFY Beyond.									Total:	3,169,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: Riverside County Transportation Commission

Number of Projects: 23

#### **Total Costs:**

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	29,995,582	5,941,078	9,525,690	5,125,887	3,760,103	7,764,486	8,203,192	93,907,646	164,223,664
Local Match	3,960,451	199,945	929,247	6,228,875	731,293	1,073,514	1,076,481	2,919,083	17,118,889
LSSRP Bond	5,735	241,868	167,267					3,342,358	3,757,228
Local AC	2,608,010	-1,170,991	-1,062,360	42,951,038				-43,325,697	
Total for all Phases	36,569,778	5,211,900	9,559,844	54,305,800	4,491,396	8,838,000	9,279,673	56,843,390	185,099,781