

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2023, 1:22 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2020/21-2025/26 Highway Bridge Program

6054

Riverside County Transportation Commission

Number of Projects: 23

Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	29,995,582	5,941,078	9,525,690	5,125,887	3,760,103	7,764,486	8,203,192	93,907,646	164,223,664
Local Match	3,960,451	199,945	929,247	6,228,875	731,293	1,073,514	1,076,481	2,919,083	17,118,889
LSSRP Bond	5,735	241,868	167,267					3,342,358	3,757,228
Local AC	2,608,010	-1,170,991	-1,062,360	42,951,038				-43,325,697	
Total	36,569,778	5,211,900	9,559,844	54,305,800	4,491,396	8,838,000	9,279,673	56,843,390	185,099,781