

## 2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2023, 1:22 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2020/21-2025/26 Highway Bridge Program

6155

Ventura County Transportation Commission

Number of Projects: 11

### Project Costs to be programmed under construction:

|             | Prior   | 20/21   | 21/22     | 22/23      | 23/24  | 24/25     | 25/26   | Beyond     | Total      |
|-------------|---------|---------|-----------|------------|--------|-----------|---------|------------|------------|
| Fed \$      | 904,505 | 172,634 |           | 4,079,507  | 77,520 | 3,543,701 | 92,779  | 45,166,798 | 54,037,444 |
| Local Match | 39,452  | 38,360  | 528,543   |            | 19,380 | 513,370   | 12,021  | 6,984,252  | 8,135,378  |
| LSSRP Bond  |         |         |           |            |        |           |         |            |            |
| Local AC    |         |         | 4,079,507 | -4,079,507 |        |           |         |            |            |
| Total       | 943,957 | 210,994 | 4,608,050 |            | 96,900 | 4,057,071 | 104,800 | 52,151,050 | 62,172,822 |