See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

#### 3/22/2023, 1:21 PM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

Respo	onsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Ago	oura Hills	to a 2- 9/7/20		houlders, shoulder ed for R/W.				e rehabilitation. Wi 0: Toll Credits prog		
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	462,500								462,500
	R/W	160,000								160,000
	CON	2,920,400								2,920,400
	Total	3,542,900								3,542,900
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	3,542,900								3,542,900
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	3,542,900								3,542,900
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	462,500								462,500
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	462,500								462,500
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3704	HBP PE Local Match	150,000								150,000
Fed. Rei		2014 Vijay Kopparam: /ing HOLD.	Per 2014 HBp si	urvey agency is re	questing \$150,000	in additional PE.	An Ex. 6D has to be	e approved prior to	Total:	150,000
3704	HBP PE	162,500								162,500
	Local Match									
Fed. Rei	mb. Rate: 100.00% 9/7/20	)12 Linda Newton: Up	odated funding to	match 2012 Surve	ý				Total:	162,500
3704	HBP PE Local Match	150,000								150,000
Fed. Rei	mb. Rate: 100.00% 10/6/2	2010 Linda Newton: F 2010 Linda Newton: N			oll Credits).				Total:	150,000

D	istrict: 07 Co	unty: Los Angeles								
Respor	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$ 160,000								160,00
	Local	Match								
	LSSRP	Bond								
	Loc	al AC								
		Total 160,000								160,00
Phase F	Funding Details:									
Proj id	Funds Src Pha	ase Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3704	HBP R/W Local Match									
Fed. Rein	nb. Rate: 100.00%	8/24/2016 Vijay Koppara next fiscal year. 8/25/20 not impact funds in the o	19 DLA-Admin: F	undline zeroed or						
3704	HBP R/W	70.000								70.000
0.0.	Local Match	,								,
Fed. Rein		9/28/2015 Vijay Koppara authorization of funds.	am: Per 2015 Sept	ember survey City	y is requesting add	litional \$70,000 fo	r RW. City has to s	submit Ex. 6D prior to	<sup>o</sup> Total:	70,000
3704	HBP R/W									
	Local Match									
Fed. Rein		9/28/2015 Vijay Koppara 2015 Survey. 8/25/2019 impact funds in the curre	DLA-Admin: Fun					•	Total.	
3704	HBP R/W									
	Local Match									
Fed. Rein		3/24/2015 DLA-Admin: DLA-Admin: Fundline z current FTIP cycle.							Total:	
3704	HBP R/W									
	Local Match									
Fed. Rein		9/23/2014 Vijay Koppara 2014 Survey. 8/17/2017 impact funds in the curre	DLA-Admin: Fun							
3704	HBP R/W Local Match	90,000								90,000
Fed. Rein		9/7/2012 Linda Newton: 9/7/2012 Linda Newton:		•	· /				Total:	90,000

D	)istrict: 07 Co	unty: Los Angeles								
Respor	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$ 2,920,400								2,920,40
	Local	Match								
	LSSRP	Bond								
	Loc	al AC								
		Total 2,920,400								2,920,40
Phase F	Funding Details:									
Proj id	Funds Src Pha	ase Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3704	HBP CON Local Match	2,920,400		-2,920,400						
Fed. Reir		5/7/2020 Vijay Kopparar	n: Ready to Adve	rtise. CON funds r	moved from FFY 2	21/22 to 19/20. Pt	nase being advanc	ed with EPSP.	Total:	
3704	HBP CON		-2,920,400	2,920,400						
Fed. Reir		3/28/2020 DLA-Admin: (PUSH). Attempt will be				21 to 21/22. Actio	n taken to financia	Illy constrain the FTIP	Total:	
3704	HBP CON Local Match	-2,920,400	2,920,400							
Fed. Reir		3/28/2020 DLA-Admin: (PUSH). Attempt will be	•			20 to 20/21. Actio	n taken to financia	Illy constrain the FTIP	Total:	
3704	HBP CON		-2,920,400							
Fed. Reir	mb. Rate: 100.00%	3/16/2020 Vijay Koppara	am: Ready to Adv	ertise. CON funds	moved from FFY	20/21 to 19/20. A	As requested by aç	gency.	Total:	
3704	HBP CON	-2,920,400	2,920,400							
Fed. Reir	mb. Rate: 100.00%	10/30/2019 DLA-Admin: (PUSH). Attempt will be				/20 to 20/21. Acti	on taken to financ	ially constrain the FTIP	Total:	
3704	HBP CON		-2,840,400	····· [···]- ··· ] - ·						80,000
	Local Match									
Fed. Reir	mb. Rate: 100.00%	7/17/2019 Vijay Koppara	am: Ready to Adv	ertise. CON funds	moved from FFY	20/21 to 18/19. F	Project ready to ad	vertise.	Total:	80,000
3704	HBP CON	-2,840,400	2,840,400							
Fed. Reir		10/24/2018 DLA-Admin: the FTIP (PUSH). Atten					0/21. Action taker	n to financially constrain	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3704	HBP Local Match	CON									
<sup>-</sup> ed. Reii	mb. Rate: 100.00%	t	10/24/2018 DLA-Admin he FTIP (PUSH). Atte cycle migration: 2018/	empt will be made to	program this projec	ct in year shown. 7	/27/2021 DLA-Adr	nin: Fundline zero		Total:	
3704	HBP Local Match	CON	2,840,400	)						-2,840,400	
Fed. Reii	mb. Rate: 100.00%		9/24/2018 Vijay Koppa 2018 Survey.	ram: Not ready to a	ad within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	lested in September	Total:	
3704	HBP Local Match	CON								1,072,700	1,072,700
Fed. Reir	mb. Rate: 100.00%	7	7/25/2016 Linda Newto	on: Revise funding t	o match Ex. 6D date	ed 3/25/2016				Total:	1,072,700
3704	HBP Local Match	CON	-1,767,700	)						1,767,700	
Fed. Reii	mb. Rate: 100.00%		1/14/2013 DLA-Admin constrain the FTIP (PL	•				eyond. Action take	en to financially	Total:	
3704	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	c	1/14/2013 DLA-Admi constrain the FTIP (PU o FTIP cycle migratior	ISH). Attempt will b	e made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3704	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	C	1/14/2013 DLA-Admin constrain the FTIP (PU o FTIP cycle migratior	ISH). Attempt will b	e made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun	,	Total:	
3704	HBP Local Match	CON	1,767,700	)						-1,767,700	
Fed. Reir	mb. Rate: 100.00%	ę	9/13/2013 Vijay Koppa	ram: Per 2013 HBF	P survey, CON funds	s moved from Beyo	nd to 15/16. CON	E-76 target is July	2015.	Total:	
3704	HBP Local Match	CON	-1,767,700	)						1,767,700	
Fed. Reii	mb. Rate: 100.00%		0/26/2012 DLA-Admin constrain the FTIP (PL	,	vithin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3704	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	C	0/26/2012 DLA-Admin constrain the FTIP (PU o FTIP cycle migratior	ISH). Attempt will b	e made to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3704	HBP Local Match	CON	1	,767,700							-990,000	777,700
ed. Reir	mb. Rate: 100.00%		9/7/2012 Linda requested in S			n 6 months. CON	funds moved from	m FFY Beyond to 1	4/15 and funding	added. As	Total:	777,700
3704	HBP Local Match	CON		-990,000							990,000	
<sup>-</sup> ed. Reir	nb. Rate: 100.00%		10/20/2011 DL	A-Admin: Not	ready to ad with	nged to 100% (Tol in 6 months. CON nade to program th	funds moved fro	m FFY 15/16 to Be shown.	yond. Action take	en to financially	Total:	
3704	HBP Local Match	CON										
<sup>-</sup> ed. Reir	nb. Rate: 100.00%		10/20/2011 DL constrain the F	A-Admin: Not TIP (PUSH).	ready to ad with Attempt will be m	ade to program th	I funds moved fro is project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3704	HBP Local Match	CON										
Fed. Reir	nb. Rate: 100.00%		10/20/2011 DL constrain the F	A-Admin: Not TIP (PUSH).	ready to ad with Attempt will be m	ade to program th	I funds moved fro is project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3704	HBP Local Match	CON										
ed. Reir	Local Match nb. Rate: 100.00%		10/20/2011 DL constrain the F	A-Admin: Not TIP (PUSH).	ready to ad with Attempt will be m	ade to program th	I funds moved fro is project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3704	HBP Local Match	CON		990,000							-990,000	
ed. Reir	nb. Rate: 100.00%	9				nged to 100% (Tol nin 6 months. CO		om FFY Beyond to	12/13. As reques	ted in September	Total:	
3704	HBP Local Match	CON		-990,000							990,000	
ed. Reir	nb. Rate: 100.00%			A-Admin: Not		nged to 100% (Tol in 6 months. CON		m FFY 13/14 to Be	yond. Action take	n to financially	Total:	

D	District: 07	County: Los	Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3704	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	11/10/2010 I constrain the	DLA-Admin: No FTIP (PUSH).	t ready to ad with Attempt will be m	ade to program th	N funds moved from	shown. 8/21/2015	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3704	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	11/10/2010 I constrain the	DLA-Admin: No FTIP (PUSH).	t ready to ad with Attempt will be m	ade to program th	N funds moved from	shown. 8/21/2015	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3704	HBP	CON	990,000								990,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%			eimbursement cha ew eligible project	anged to 100% (T	oll Credits).				Total:	990,000

	District: 07 Co Insible Agency	ounty: Lo	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
espo			FIIO	20/21	21/22	22/23	23/24	24/23	23/20	Beyond	TULAI
Bell			bridge t		d lane width, shou	R LOS ANGELES			VY. Rehabilitate b	ridge. Widen existin	g 4 lane
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	582,800						2,331,200		2,914,000
		R/W							250,000		250,000
		CON								16,318,000	16,318,000
		Total	582,800						2,581,200	16,318,000	19,482,000
	Fund Source Summa	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	515,953						2,285,136	14,446,325	17,247,415
	Loca	al Match	66,847						296,064	1,871,675	2,234,585
	LSSR	RP Bond									
	Lo	ocal AC									
		Total	582,800						2,581,200	16,318,000	19,482,000
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	515,953						2,063,811		2,579,764
	Loca	al Match	66,847						267,389		334,236
	LSSR	RP Bond									
	Lo	ocal AC									
		Total	582,800						2,331,200		2,914,000
hase	Funding Details:										
Proj id	Funds Src Ph	nase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
314	HBP PE						-2,063,811		2,063,811		
	Local Match						-267,389		267,389		
d. Rei	mb. Rate: 88.53%	3/15/2023	DLA-Admin: Not	ready to ad within	n 6 months. PE fu	Inds moved from F	FY 23/24 to 25/26	<ol><li>NEPA not yet cl</li></ol>	ear.	Total:	
314	HBP PE					-2,063,811	2,063,811				
	Local Match					-267,389	267,389				
d. Rei	mb. Rate: 88.53%	10/10/2022	2 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	funds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
314	HBP PE					2,063,811				-2,063,811	
	Local Match					267,389				-267,389	
	mb. Rate: 88.53%	0/26/2022	Viiav Kannaram	Not ready to adv	within 6 months. F			00/00			

					P.	- g					
D	istrict: 07	Co	ounty: Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4314	HBP Local Match	PE	-2,063,811 -267,389							2,063,811 267,389	
ed. Reir	nb. Rate: 88.53%		10/18/2018 DLA-Admin: No authorization to proceed. M			funds moved from	FFY 19/20 to Beyc	ond. Project has n	ot received	Total:	
4314	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		12/5/2019 Linda Newton: F 12/5/2018 Eileen Crawford: 9/24/2018 Vijay Kopparam: 2018 Survey. 7/27/2021 DL impact funds in the current	Fund line failed Not ready to ac A-Admin: Fund	to deliver. I within 6 months.					Total:	
4314	HBP	PE	2,063,811							-2,063,811	
	Local Match		267,389							-267,389	
<sup>-</sup> ed. Reir	nb. Rate: 88.53%		9/8/2017 Vijay Kopparam: 1 2017 Survey.	Not ready to ad v	within 6 months. P	E funds moved fro	om FFY Beyond to 1	9/20. As requeste	ed in September	Total:	
4314	HBP	PE	-2,063,811							2,063,811	
	Local Match		-267,389							267,389	
ed. Reir	nb. Rate: 88.53%		3/20/2017 DLA-Admin: Not	ready to ad with	iin 6 months. PE fu	unds moved from	FFY 18/19 to Beyor	nd. PE not authori	zed yet.	Total:	
4314	HBP Local Match	PE									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%		10/18/2018 DLA-Admin: Fu 9/23/2016 Vijay Kopparam: 2016 Survey. 8/25/2019 DL impact funds in the current I	Not ready to ac A-Admin: Fund	l within 6 months.					Total:	
4314	HBP	PE	2,579,764								2,579,764
	Local Match		334,236								334,230
Fed. Reir	nb. Rate: 88.53%		10/16/2015 Vijay Kopparam remaining will be programm		ccepted. Until appl	ication is approved	d by SLA, only 20%	is programmed in	FY 15/16 and	Total:	2,914,000

D	07 )istrict:	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							221,325		221,325
		Local Match							28,675		28,675
	L	SSRP Bond									
		Local AC									
		Total							250,000		250,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4314	HBP	R/W					-221,325		221,325		
	Local Match						-28,675		28,675		
Fed. Reir	mb. Rate: 88.53%	3/15/2	023 DLA-Admin: No	t ready to ad wit	thin 6 months. RV	/ funds moved fro	om FFY 23/24 to 25	5/26. NEPA not ye	et clear.	Total:	
4314	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reir	mb. Rate: 88.53%	3/29/2	021 DLA-Admin: No	t ready to ad wit	thin 6 months. RV	/ funds moved fro	om FFY 21/22 to 23	3/24. NEPA not ye	et clear.	Total:	
4314	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reir	mb. Rate: 88.53%	10/23/	2019 DLA-Admin: N	ot ready to ad w	vithin 6 months. R	W funds moved f	rom FFY 20/21 to 2	21/22. NEPA not y	/et clear.	Total:	
4314	HBP	R/W		221,325	-221,325						
	Local Match			28,675	-28,675						
Fed. Reir	mb. Rate: 88.53%		019 Vijay Kopparam: Survey.	Not ready to a	d within 6 months.	RW funds move	ed from FFY 21/22	to 20/21. As requ	ested in September	Total:	
4314	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reir	mb. Rate: 88.53%	10/18/	2018 DLA-Admin: N	ot ready to ad w	vithin 6 months. R	W funds moved f	rom FFY 20/21 to 2	21/22. NEPA not y	/et clear.	Total:	
4314	HBP	R/W	-221,325	221,325							
	Local Match		-28,675	28,675							
Fed. Reir	mb. Rate: 88.53%	9/28/2 2018 S	018 Vijay Kopparam: Survey.	Not ready to a	d within 6 months.	RW funds move	ed from FFY 19/20	to 20/21. As requ	ested in September	Total:	
4314	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	2016 DLA-Admin: N dmin: Fundline zero t FTIP cycle.							Total:	

	istrict: 07 nsible Agency	County: Los	Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4314	HBP Local Match	R/W	221,325 28,675							-221,325 -28,675	
ed. Rein	nb. Rate: 88.53%	9/23/2016 Vi 2016 Survey		: Not ready to a	ad within 6 months	s. RW funds move	d from FFY Beyon	d to 18/19. As req	uested in September	Total:	
4314	HBP	R/W								221,325	221,325
	Local Match									28,675	28,675
ed. Rein	nb. Rate: 88.53%	10/16/2015	/ijay Kopparan	n: New Project	accepted					Total:	250,000
	CON Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								14,446,325	14,446,32
		Local Match								1,871,675	1,871,67
	L	SSRP Bond									
		Local AC									
		Total								16,318,000	16,318,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4314	HBP	CON			-14,446,325					14,446,325	
	Local Match				-1,871,675					1,871,675	
Fed. Rei	mb. Rate: 88.53%			•	within 6 months.( be made to progra		from FFY 21/22 to ear shown.	Beyond. Action ta	aken to financially	Total:	
4314	HBP	CON			14,446,325					-14,446,325	
	Local Match				1,871,675					-1,871,675	
Fed. Reir	nb. Rate: 88.53%	9/8/2017 Vij 2017 Survey		Not ready to a	d within 6 months.	CO funds move	ed from FFY Beyor	nd to 21/22. As rec	quested in September	Total:	
4314	HBP	CON								14,446,325	14,446,325
	Local Match									1,871,675	1,871,675
										.,	, ,

Ľ	District: 07 County:	Los Angeles								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Bell		bridge	GE NO. 53C0445, . No added capac I Proj:			LES RIVER, 3/4 M	I E ATLANTIC BL\	/D. Replace exis	ting 4 lane bridge v	vith 4 lane
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE					535,000			2,138,847	2,673,847
	R/W								100,000	100,000
	CON								14,973,546	14,973,546
	Total					535,000			17,212,393	17,747,393
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$					428,000			13,769,914	14,197,914
	Local Match					107,000			3,442,479	3,549,479
	LSSRP Bond									
	Local AC									
	Total					535,000			17,212,393	17,747,393
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$					428,000			1,711,078	2,139,078
	Local Match					107,000			427,769	534,769
	LSSRP Bond									
	Local AC									
	Total					535,000			2,138,847	2,673,847
	Funding Details:		00/04	0.4/00	22/22	00/04	0.4/05	05/00		
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4315	HBP PE Local Match					428,000 107,000	-428,000 -107,000			
Fed. Rei	mb. Rate: 80.00% 10/10/2	2022 DLA-Admin: N zation, but the proje				-		received	Total:	
4315	HBP PE	· · ·		· · ·	·	-428,000	428,000			
	Local Match					-107,000	107,000			
Fed. Rei	mb. Rate: 80.00% 8/26/20	022 Vijay Kopparam	: Not ready to ad	within 6 months. F	PE funds moved fr	rom FFY 23/24 to 2	4/25. As requeste	d by agency.	Total:	
4315	HBP PE Local Match					428,000 107,000			1,711,078 427,769	2,139,078 534,769
Fed. Rei	mb. Rate: 80.00% 8/15/20	021 DLA-Admin: Re mmed for PE not ye		ement rate from 88	.53% to 80.00% f	-	ct, local agency wa	ints to keep	Total:	2,673,847

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	07 )istrict:	Co	ounty: Los	Angeles								
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4315	HBP	PE						-473,636			-1,893,521	-2,367,157
	Local Match							-61,365			-245,326	-306,690
ed. Reir	mb. Rate: 88.53%			_A-Admin:Revis for PE not yet		nent rate from 88.	53% to 80.00% fo	r on system project,	local agency wa	nts to keep	Total:	-2,673,847
4315	HBP	PE			-473,636			473,636				
	Local Match				-61,365			61,365				
<sup>-</sup> ed. Reir	mb. Rate: 88.53%				ot ready to ad with will be made to pro			FFY 20/21 to 23/24	. Action taken to	o financially constrair	Total:	
4315	HBP	PE		-473,636	473,636							
	Local Match			-61,365	61,365							
ed. Reir	mb. Rate: 88.53%		9/21/2020 Vi 2020 Survey		Not ready to ad v	vithin 6 months. I	PE funds moved fr	om FFY 19/20 to 20	/21. As requeste	ed in September	Total:	
4315	HBP	ΡE		473,636	-473,636							
	Local Match			61,365	-61,365							
ed. Reir	mb. Rate: 88.53%		10/25/2019 E	DLA-Admin: No	nd line failed to de ot ready to ad with per LAPG Ch. 6.		funds moved from	FFY 20/21 to 19/20	. Delivery failure	e of phase in 18/19.	Total:	
4315	HBP	PE		-473,636	473,636							
	Local Match			-61,365	61,365							
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		9/24/2019 Vij 2019 Survey		Not ready to ad v	vithin 6 months. I	PE funds moved fr	om FFY 18/19 to 20	/21. As requeste	ed in September	Total:	
4315	HBP	ΡE		-1,893,521							1,893,521	
	Local Match			-245,326							245,326	
ed. Reir	mb. Rate: 88.53%				ot ready to ad with love funding out.	in 6 months. PE	funds moved from	FFY 19/20 to beyor	nd. Project has r	not received	Total:	
4315	HBP	PE										
	Local Match											
ed. Reir	nb. Rate: 88.53%				nd line has not fai						Total:	
			9/24/2018 Vi 2018 Survey	jay Kopparam:	A-Admin: Fundlin	within 6 months.		rom FFY 17/18 to 18 gration: 2018/19-23/		ted in September 5/26. This does not		
4315	HBP	PE		1,893,521							-1,893,521	
	Local Match			245,326							-245,326	
ed. Reir	mb. Rate: 88.53%		9/8/2017 Vija 2017 Survey		Not ready to ad wi	ithin 6 months. P	E funds moved fro	m FFY Beyond to 1	9/20. As request	ted in September	Total:	
4315	HBP	PE		-1,893,521							1,893,521	
	Local Match			-245,326							245,326	
	nb. Rate: 88.53%		10/11/2016 E									

3/22/2023, 1:21 PM

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4315 ed. Rei	HBP Local Match mb. Rate: <u>88,5</u> 3%	PE 9/23/201	6 Vijay Kopparam	: Not ready to ad	within 6 months. F	'E funds moved fr	om FFY 15/16 to	17/18. As request	ed in September	Total:	
		2016 Su	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	LA-Admin: Fundli					8/24. This does not	Total.	
4315	HBP Local Match	PE	2,367,157 306,690								2,367,157 306,690
ed. Rei	mb. Rate: 88.53%		15 Vijay Kopparar g will be programr	m: New project aco med in 18/19.	cepted. Until applic	ation is approved	by SLA, 20 % of I	PE is programmed	in 15/16 and	Total:	2,673,847
	R/W Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								80,000	80,00
		Local Match								20,000	20,00
	L	SSRP Bond									
		Local AC									
		Total								100,000	100,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4315	HBP	R/W								80,000	80,000
ed. Re	Local Match imb. Rate: 80.00%	8/15/202	21 DLA-Admin: Re	evi e RW reimburs	ement rate from 88	. 53% to 80.00%	for on system proj	ect, local agency w	ants to keep	20,000 Total:	20,000
		program	med for PE not ye	et a thorized						i otali.	100,000
4315	HBP	R/W								-88,530	-88,530
	Local Match	0/45/000								-11,470	-11,470
ea. Rei	mb. Rate: 88.53%		1 DLA-Admin: Re med for PE not ye	evise RW reimburset t authorized	ement rate from 88	.53% to 80.00% f	or on system proje	ect, local agency w	ants to keep	Total:	-100,000
4315	HBP	R/W				-88,530				88,530	
	Local Match					-11,470				11,470	
ed. Rei	mb. Rate: 88.53%			lot ready to ad with ). Attempt will be n				yond. Action take	n to financially	Total:	
4315	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
ed. Rei	mb. Rate: 88.53%	9/24/201 2019 Su		: Not ready to ad	within 6 months. F	W funds moved f	rom FFY 21/22 to	22/23. As reques	ted in September	Total:	
4315	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
	Ecoal Matori										

Respu	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4315	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
ed. Rei	mb. Rate: 88.53%	9/8/2017 \ 2017 Surv		Not ready to ad w	ithin 6 months. R\	N funds moved fro	m FFY Beyond to	19/20. As reques	ted in September	Total:	
4315	HBP	R/W	-88,530							88,530	
	Local Match		-11,470							11,470	
ed. Rei	mb. Rate: 88.53%	10/11/201	6 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 18/19 to Bey	ond. Scope Not C	Clear.	Total:	
4315	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
ed. Rei	mb. Rate: 88.53%	9/23/2016 2016 Surv		Not ready to ad	within 6 months. F	RW funds moved fr	rom FFY Beyond to	o 18/19. As reque	sted in Septembe	er Total:	
4315	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
ed. Rei	mb. Rate: 88.53%	10/16/201	5 Vijay Kopparam	: New project acc	epting					Total:	100,000
	CON Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								11,978,837	11,978,83
		Local Match								2,994,709	2,994,70
	L	SSRP Bond									
		Local AC									
		Total								14,973,546	14,973,54
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4315	HBP	CON								11,978,837	11,978,837
	Local Match									2,994,709	2,994,709
Fed. Re	imb. Rate: 80.00%		I DLA-Admin: Rev ned for PE not yet		ement rate from 8	3. 3% to 80.00% f	or on system proje	t, local agency w	nts to keep	Total:	14,973,546
	HBP	CON								-13,256,080	-13,256,080
4315	Local Match									-1,717,466	-1,717,466
4315		8/15/2021			ement rate from 88	8.53% to 80.00% fo	or on system proje	ct, local agency wa	ants to keep	Total:	-14,973,546
	mb. Rate: 88.53%		ed for PE not yet	authorized							
ed. Rei	mb. Rate: 88.53%		ed for PE not yet	autnorized	-13,256,080					13,256,080	
4315 <sup>c</sup> ed. Rei 4315		programm	ed for PE not yet	autnonzed	-13,256,080 -1,717,466					13,256,080 1,717,466	

D	istrict: 07	County: Los A	ngeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4315	HBP	CON			13,256,080					-13,256,080	
	Local Match				1,717,466					-1,717,466	
Fed. Reir	nb. Rate: 88.53%	9/8/2017 Vijay 2017 Survey.	Kopparam:	Not ready to ad wit	thin 6 months.	CON funds moved fr	om FFY Beyond to	o 21/22. As reque	sted in September	Total:	
4315	HBP	CON								13,256,080	13,256,080
	Local Match									1,717,466	1,717,466
Fed. Rein	nb. Rate: 88.53%	10/16/2015 Vij	ay Kopparan	n: New project acce	pting					Total:	14,973,546

esponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Culver City	We	RIDGE NO. PM0010 bsite for backup lis Fed Proj: BPMPL-{		e Maintenance Pro	ogram (BPMP) vari	ous bridges in Culv	ver City. See Caltr	ans Local Assistanc	e HBP
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE 261,000 R/W	)							261,00
	CON							1,461,600	1,461,60
	Total 261,000	)						1,461,600	1,722,60
Fund Source Summar	/: Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$ 231,063	3						1,293,954	1,525,01
Local	/atch 29,93	7						167,646	197,58
LSSRP	Bond								
	al AC								
	Total 261,000	)						1,461,600	1,722,60
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$ 231,063	3							231,06
Local	/latch 29,93	7							29,93
LSSRP	Bond								
Loc	al AC								
	Total 261,000	D							261,00
hase Funding Details:									
roj id Funds Src Pha	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
549 HBP PE	231,063								231,063
Local Match	29,937								29,937
d. Reimb. Rate: 88.53%	3/20/2017 Eileen Craw	ford: New project						Total:	261,000

espor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,293,954	1,293,9
		Local Match								167,646	167,6
	l	LSSRP Bond									
		Local AC									
		Total								1,461,600	1,461,6
hase F	Funding Details:										
roj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
549	HBP	CON								1,293,954	1,293,954
	Local Match									167,646	167,646
1. Reir	nb. Rate: 88.53%	3/20/2017	Eileen Crawford:	New project						Total:	1,461,600

District: 07 County: L	_os Angeles								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Downey	to scop	E NO. 53C0080, e the HBP projec Proj: BHLS-5334	t correctly.	OVER SAN GABR	IEL RIVER, 0.2 M	II W SAN GAB RIV	FWY. Project St	udies Only. Projec	t studies
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	100,000								100,0
R/W									
CON									
Total	100,000								100,0
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	88,530								88,5
Local Match	11,470								11,4
LSSRP Bond									
Local AC									
Total	100,000								100,0
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	88,530								88,5
Local Match	11,470								11,4
LSSRP Bond									
Local AC									
Total	100,000								100,0
Phase Funding Details:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Payand	<b>T</b> ( )
Proj id Funds Src Phase 4096 HBP PE	FIIO	20/21		22/23	23/24	24/25	23/20	Beyond	Total
4096 HBP PE Local Match			-177,060 -22,940						-177,060 -22,940
	Andy Chou: Add	it onal PE funds i		per local agency.				Total:	-200,000
	-							i otai.	
4096 HBP PE Local Match	-177,060 -22,940								-177,060 -22,940
	DLA-Admiinn: U	o⊢ated prior year	PE to match author	prizations to date.				Total:	-200,000
								Total.	-200,000
4096 HBP PE Local Match	-177,060 -22,940		177,060 22,940						
ed. Reimb. Rate: 88.53% 10/21/20	020 DLA-Admin: No nding to FFY 21/22,			unds moved from I	FFY 19/20 to 21/2	2. Delivery failure	of phase in 19/20.	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4096	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Rei	mb. Rate: 88.53%		10/21/2020 DLA-Admin: 10/10/2019 Vijay Koppa been authorized. Howey	ram: Adding \$200,0	00 to complete the					Total:	200,000
4096	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/18/2018 DLA-Admin: 9/25/2017 Vijay Koppara 2017 Survey. 8/25/2019 impact funds in the curre	am: Not ready to ad DLA-Admin: Fundl	within 6 months.					Total:	
4096	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/23/2016 Vijay Koppara 2016 Survey. 8/25/2019 impact funds in the curre	DLA-Admin: Fundl				•	•	Total:	
4096	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		5/11/2015 Vijay Koppara migration: 2014/15-19/2					Fundline zeroed o	ut due to FTIP cycle	Total:	
4096	HBP Local Match	PE									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		10/15/2014 Vijay Koppa 2014 Survey. 8/17/2017 impact funds in the curre	DLA-Admin: Fundl				•	•	Total:	
4096	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed Rei	mb. Rate: 88.53%		4/30/2013 Linda Newton	· Program PE for lo	ral agency to start	nnoiect studies				Total:	300,000

Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Dow	ney	added	E NO. 53C0085, capacity. Proj: BRLS-5334		OVER RIO HOND	O, 1 MI W PARAI	MOUNT BLVD. S	tand-alone Bridge F	Preventive Maintena	nce, no
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	330,000								330,000
	R/W	,								
	CON								554,850	554,850
	Total	330,000							554,850	884,850
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	292,149							491,209	783,358
	Local Match	37,851							63,641	101,492
	LSSRP Bond									
	Local AC									
	Total	330,000							554,850	884,850
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	292,149								292,149
	Local Match	37,851								37,851
	LSSRP Bond									
	Local AC									
	Total	330,000								330,000
Phase I	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3951	HBP PE									
	Local Match									
Fed. Reir	2015 Sur	5 Vijay Kopparam: vey.  8/17/2017 DL nds in the current l	A-Admin: Fundl					ted in September 1/22. This does not	Total:	
3951	HBP PE		-,							
	Local Match									
Fed. Reir	2014 Sur	14 Vijay Kopparam vey. 8/17/2017 DL nds in the current l	A-Admin: Fundl					sted in September 1/22. This does not	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3951	HBP Local Match	PE	292,149 37,851								292,149 37,851
ed. Reir	mb. Rate: 88.53%	6/12/2012	2 Linda Newton: N	lew eligible project						Total:	330,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								491,209	491,2
		Local Match								63,641	63,6
	L	SSRP Bond									
		Local AC									
		Total								554,850	554,8
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3951	HBP Local Match	CON							-491,209 -63,641	491,209 63,641	
<sup>:</sup> ed. Reir	mb. Rate: 88.53%				in 6 months. CON nade to program thi			yond. Action tak	en to financially	Total:	
3951	HBP Local Match	CON	`					-491,209 -63,641	491,209 63,641		
<sup>-</sup> ed. Reir	mb. Rate: 88.53%				in 6 months. CON nade to program th					Total:	
3951	HBP	CON	, ,	·			-491,209	491,209			
	Local Match						-63,641	63,641			
<sup>-</sup> ed. Reir	mb. Rate: 88.53%				in 6 months. CON nade to program th			25. Action taker	to financially	Total:	
3951	HBP	CON				-491,209	491,209				
	Local Match					-63,641	63,641				
<sup>-</sup> ed. Reir	mb. Rate: 88.53%				in 6 months. CON nade to program th			/24. Action taker	to financially	Total:	
3951	HBP	CON			-491,209	491,209					
	Local Match				-63,641	63,641					
ed. Rei	mb. Rate: 88.53%				in 6 months. CON nade to program th			/23. Action taker	to financially	Total:	
3951	HBP	CON			491,209					-491,209	
	Local Match				63,641					-63,641	
ed. Reir	mb. Rate: 88.53%	9/16/202 <sup>2</sup>	I Vijay Kopparam:	Not ready to ad v	vithin 6 months. C	ON funds moved f	from FFY Bevond t	o 21/22. As requ	ested in September	Total:	

Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3951	HBP	CON					-491,209			491,209	
	Local Match						-63,641			63,641	
Fed. Rei	mb. Rate: 88.53%				6 months. CON f ade to program th		ı FFY 23/24 to Beyo shown.	nd. Action taken t	o financially	Total:	
3951	HBP	CON				-491,209	491,209				
	Local Match					-63,641	63,641				
Fed. Rei	mb. Rate: 88.53%				6 months. CON f ade to program th		1 FFY 22/23 to 23/24 shown.	. Action taken to	financially	Total:	
3951	HBP	CON	· · ·		-491,209	491,209					
	Local Match				-63,641	63,641					
Fed. Rei	mb. Rate: 88.53%			,	6 months. CON f ade to program th		1 FFY 21/22 to 22/23 shown.	Action taken to	financially	Total:	
3951	HBP	CON			491,209					-491,209	
	Local Match				63,641					-63,641	
Fed. Rei	mb. Rate: 88.53%	9/30/2020 V 2020 Survey		lot ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond to	21/22. As reque	sted in September	Total:	
3951	HBP	CON								-1,143,940	-1,143,940
	Local Match									-148,210	-148,210
Fed. Rei	mb. Rate: 88.53%	3/18/2020 Li	inda Newton: Rev	vise funding to m	natch revised scop	e LAPG 6-A date	ed 11-04-2019.			Total:	-1,292,150
3951	HBP	CON					-1,635,149			1,635,149	
	Local Match						-211,851			211,851	
Fed. Rei	mb. Rate: 88.53%				in 6 months. CON ade to program th		m FFY 23/24 to Bey shown.	ond. Action taken	to financially	Total:	
3951	HBP	CON				-1,635,149	1,635,149				
	Local Match					-211,851	211,851				
Fed. Rei	mb. Rate: 88.53%				in 6 months. CON ade to program th		m FFY 22/23 to 23/2 shown.	4. Action taken to	financially	Total:	
3951	HBP	CON			-1,635,149	1,635,149					
	Local Match				-211,851	211,851					
Fed. Rei	mb. Rate: 88.53%				in 6 months. CON ade to program th		m FFY 21/22 to 22/2 shown.	3. Action taken to	financially	Total:	
3951	HBP	CON		-1,635,149	1,635,149						
	Local Match			-211,851	211,851						
Fed. Rei	mb. Rate: 88.53%	10/31/2019	DLA-Admin: Not	ready to ad with	in 6 months. CON ade to program th	funds moved fro	m FFY 20/21 to 21/2	2. Action taken to	financially	Total:	

	istrict: 07	oounty.	Los Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
(espo	Isible Agency		THO	20/21	21/22	22/23	23/24	24/23	23/20	Deyona	1012
3951	HBP Local Match	CON	-1,635,149 -211,851	1,635,149 211,851							
ed. Reii	mb. Rate: 88.53%	10/30/ constr	2019 DLA-Admin: Nain the FTIP (PUSH)	ot ready to ad wit Attempt will be	hin 6 months. CON made to program th	I funds moved fro his project in year	m FFY 19/20 to 20/ shown.	21. Action taken t	o financially	Total:	
3951	HBP Local Match	CON	1,635,149 211,851							-1,635,149 -211,851	
ed. Rei	mb. Rate: 88.53%		/2019 Vijay Kopparan mber 2019 Survey.	n: Not ready to a	d within 6 months.	CON funds move	d from FFY Beyond	to 19/20. As requ	lested in	Total:	
3951	HBP	CON			-1,635,149					1,635,149	
	Local Match				-211,851					211,851	
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		2018 DLA-Admin: Naine the FTIP (PUSH)					yond. Action taker	n to financially	Total:	
3951	HBP	CON	· · ·	-1,635,149	1,635,149						
	Local Match			-211,851	211,851						
ed. Rei	mb. Rate: 88.53%		(2018 DLA-Admin: N ain the FTIP (PUSH)					22. Action taken t	o financially	Total:	
3951	HBP	CON	-1,635,149	1,635,149							
	Local Match		-211,851	211,851							
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		2018 DLA-Admin: Nain the FTIP (PUSH)					21. Action taken t	o financially	Total:	
3951	HBP Local Match	CON									
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	constr	2018 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	Attempt will be	made to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fund	•	Total:	
3951	HBP	CON	1,635,149							-1,635,149	
	Local Match		211,851							-211,851	
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		018 Vijay Kopparam: Survey.	NEARLY Ready	to Advertise. CON	N funds moved fro	om FFY Beyond to 1	18/19. As requeste	ed in September	Total:	
3951	HBP	CON	-1,635,149							1,635,149	
	Local Match		-211,851							211,851	
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		(2013 DLA-Admin: N ain the FTIP (PUSH)	•				yond. Action taker	n to financially	Total:	
3951	HBP	CON	1,635,149			•				-1,635,149	
	Local Match		211,851							-211,851	
Fed. Reii	mb. Rate: 88.53%		:013 Vijay Kopparam: Survey.	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 17/18. As reque	ested in September	Total:	

0	District: 07	County: Los /	Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3951	HBP Local Match	CON								1,635,149 211,851	1,635,149 211,851
Fed. Rei	mb. Rate: 88.53%	6/13/2012 Lin	da Newton: N	lew eligible project.						Total:	1,847,000

D	istrict: 07 County:	Los Angeles								
Respor	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Glen	dora	seal br		paint the bridge rail	OVER SAN DIMAS s. No added capad		FOOTHILL FWY.	Stand alone Brid	ge Preventive mainte	enance;
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	51,141			248,859					300,000
	R/W									
	CON								553,500	553,500
	Total	51,141			248,859				553,500	853,500
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	45,275			220,315				490,014	755,604
	Local Match	5,866			28,544				63,486	97,896
	LSSRP Bond									
	Local AC									
	Total	51,141			248,859				553,500	853,500
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	45,275			220,315					265,590
	Local Match	5,866			28,544					34,410
	LSSRP Bond									
	Local AC									
	Total	51,141			248,859					300,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4026	HBP PE	-220,315			220,315					
Fod Daim	Local Match nb. Rate: 88.53% 10/11/2	-28,544			28,544					
reu. Kein	10/11/2	2022 DLA-Admin: M	OVE PE TO FFY 22	/23 for final design	of project.				Total:	
4026	HBP PE									
	Local Match									
Fed. Rein	DLA-Ad	I5 Vijay Kopparam: dmin: Fundline zero FTIP cycle.							Total:	
4026	HBP PE	265,590								265,590
	Local Match	34,410								34,410
Fed. Rein	nb. Rate: 88.53% 10/9/20	012 Linda Newton: N	lew eligible projec	t.					Total:	300,000

Local Match         RW         -177,060         -177,060         -177,060         -22,940         -20,940         -22,940         -20,940	D	oistrict: 07	County:	Los Angeles								
Fed \$         Image: Control of the control of th	Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Local Match         Image: Control of the control		R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
LSSRP Bond         Image: Signal state of the second s			Fed \$									
Local AC         Image: Sec Prior         Color of the sec Prior         Col			Local Match									
Total         Total         Image         Image <th< td=""><td></td><td>L</td><td>SSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>		L	SSRP Bond									
Phase Funding Details:         Prior         20/21         21/22         22/23         23/24         24/25         25/26         Beyond         Total           4026         HBP         R/W         .177,060         .22,940         .22,940         .22,940         .200,000         .200,			Local AC									
Proj id         Funds Src         Phase         Prior         20/21         21/22         22/23         23/24         24/25         25/26         Beyond         Total           4026         HBP         RW         -177.060         -22.940         -22.940         -22.940         -22.940         -22.940         -22.940         -22.940         -22.940         -20.0000         -22.940         -20.0000         -22.940         -20.0000         -22.940         -20.0000         -22.940         -20.940         -20.940         -20.940         -20.940         -20.0000         -22.940         -20.0000         -22.940         -20.940         -20.0000         -22.940         -20.940			Total									
Local Match         RW         -177,060         -177,060         -177,060         -22,940         -20,940         -22,940         -20,940	Phase F	Funding Details:										
Local Match       -22,940       -22,940       -22,940       -200,000         4026       HBP       RW       -177,060       177,060       22,940       -200,000 <t< td=""><td>Proj id</td><td>Funds Src</td><td>Phase</td><td>Prior</td><td>20/21</td><td>21/22</td><td>22/23</td><td>23/24</td><td>24/25</td><td>25/26</td><td>Beyond</td><td>Total</td></t<>	Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
ied. Reimb. Rate: 88.53%       10/11/20 2 DLA-Admin: Remove RW fundin from project to match LAPG 6-A d ted 6/22/2022.       Total:       -200,000         4026       HBP       RW       -177,060       177,060       22,940       22,940       -000       10/10000       10/1000       10/100	4026	HBP	R/W					-177,060				-177,060
4026       HBP       RW       -177,060       177,060       177,060       177,060       177,060       177,060       122,940       107/202       DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.       Total:		Local Match						-22,940				-22,940
Local Match       -22,940       22,940         red. Reimb. Rate: 88.53%       10/7/202       DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.       Total:         4026       HBP       R/W       -177,060       177,060         Local Match       -22,940       22,940       -22,940         red. Reimb. Rate: 88.53%       10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.       Total:         4026       HBP       R/W       -22,940       22,940         red. Reimb. Rate: 88.53%       10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021       Total:         red. Reimb. Rate: 88.53%       10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021       Total:         4026       HBP       R/W	Fed. Reir	nb. Rate: 88.53%	10/11/	20 2 DLA-Admin: I	Remove RW fundin	from project to i	match LAPG 6-A	d ted 6/22/2022	•		Total:	-200,000
ied. Reimb. Rate: 88.53%       10/7/202       DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.       Total:         4026       HBP       RW       -177,060       177,060       -22,940         ied. Reimb. Rate: 88.53%       10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.       Total:         4026       HBP       RW       -22,940       -22,940         4026       HBP       RW	4026	HBP	R/W			-177,060		177,060				
4026       HBP       R/W       -177,060       177,060       177,060       177,060       177,060       177,060       10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.       Total:       Image: Contract of the contreat of the contract of the contreat of the contreat of		Local Match				-22,940		22,940				
Local Match       -22,940       22,940         ied. Reimb. Rate: 88.53%       10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total:       Total:         4026       HBP       RW	Fed. Reir	nb. Rate: 88.53%	10/7/2	02 DLA-Admin: N	ot ready to ad withi	n 6 months. RW f	funds moved fron	n FFY 21/22 to 2	3/24. NEPA not y	et clear.	Total:	
ied. Reimb. Rate: 88.53%       10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.       Total:         4026       HBP       R/W	4026	HBP	R/W	-177,060		177,060						
4026       HBP       R/W         4026       HBP       R/W         ied. Reimb. Rate: 88.53%       10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021       Total:         4026       HBP       R/W         Local Match       DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.       Total:         4026       HBP       R/W       Local Match       Total:         ied. Reimb. Rate: 88.53%       3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019       Total:         4026       HBP       R/W       Indian: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.       Total:         4026       HBP       R/W       177,060       1177,060         Local Match       22,940       22,940       22,940		Local Match		-22,940		22,940						
Local Match       I0/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021       Total:         deal. Reimb. Rate: 88.53%       10/12/2016 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.       Total:         4026       HBP       RW	Fed. Reir	nb. Rate: 88.53%	10/19/	2018 DLA-Admin: 1	Not ready to ad with	nin 6 months. RW	funds moved fro	m FFY 19/20 to 2	21/22. NEPA not	yet clear.	Total:	
ied. Reimb. Rate: 88.53%       10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021       Total:         4026       HBP Local Match       R/W         ied. Reimb. Rate: 88.53%       3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the       Total:         ied. Reimb. Rate: 88.53%       3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.       Total:         4026       HBP Local Match       8/W       177,060       1177,060       1177,060       1177,060       22,940         ied. Reimb. Rate: 90.62%       10/0/2010 Linte Neuropicible project       10/0/2010 Linte Neuropicible project       10/0/2010 Linte Neuropicible project       1177,060       1177,060       22,940	4026	HBP	R/W									
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.       Total:         4026       HBP       R/W         Local Match       3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019       Total:         4026       HBP       R/W       DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.       Total:         4026       HBP       R/W       177,060       177,060       177,060         Local Match       22,940       10/0/2012 Linds Newseligible project       10/0/2012 Linds Newseligible project       10/0/2012 Linds Newseligible project		Local Match										
Local Match         Fed. Reimb. Rate: 88.53%       3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.       Total:         4026       HBP       R/W       177,060       177,060       177,060       22,940         and Reimb. Rate: 88.53%       10/0/2012 Linde Neuton: Neurolicible excited	Fed. Reir	nb. Rate: 88.53%	DLA-A	dmin: Fundline zer	,						Total:	
red. Reimb. Rate: 88.53%       3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.       Total:         4026       HBP       R/W       177,060       177,060         Local Match       22,940       22,940       22,940	4026	HBP	R/W									
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.         4026       HBP       R/W       177,060       177,060         Local Match       22,940       22,940       22,940		Local Match										
Local Match 22,940 22,940	Fed. Reir	nb. Rate: 88.53%	DLA-A	dmin: Fundline zer							Total:	
ed Reimh Rate: 99 520/ 10/0/2012 Linde Neuton: Neurolisikle project	4026	HBP	R/W	177,060								177,060
ed. Reimb. Rate: 88.53% 10/9/2012 Linda Newton: New eligible project. Total: 200,000		Local Match		22,940								22,940
	Fed. Reir	nb. Rate: 88.53%	10/9/2	012 Linda Newton:	New eligible project	xt.					Total:	200,000

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								490,014	490,0
	L	_ocal Match								63,486	63,4
	L	SSRP Bond									
		Local AC									
		Total								553,500	553,5
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4026	HBP	CON								-575,888	-575,888
	Local Match									-74,612	-74,612
ed. Rein	nb. Rate: 88.53%	10/11/202	2 DLA-Admin: Re	evise CON funds to	o match LAPG 6-A	dated 6/22/2022.				Total:	-650,500
1026	HBP	CON								-382,450	-382,450
	Local Match									-49,550	-49,550
ed. Rein	nb. Rate: 88.53%	3/5/2015 \	/ijay Kopparam:	Reduced \$432,000	) in CON as per E	x. 6d dated 2/13/2	015			Total:	-432,000
026	HBP	CON								1,448,351	1,448,351
	Local Match									187,649	187,649
d. Rein	nb. Rate: 88.53%	10/9/2012	Linda Newton: N	ew eligible project						Total:	1,636,000

onsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
ustry	BRID	GE NO. 53C0289,	AZUSA AVE OVE	ER VALLEY BL/ARE	ENTH AV/SPRR, 1	I MI N POMONA F	WY. Bridge Pain	ting	
	Fe	d Proj: BHLSP-534	2(004)						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE 327,000								327,
	R/W								
(	CON			9,826,530					9,826,
	Fotal 327,000			9,826,530					10,153,5
Fund Source Summary	: Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
F	ed \$ 289,493			8,699,427					8,988,9
Local M	atch 37,507			1,127,103					1,164,
LSSRP E	Bond								
Loca	I AC								
1	Total 327,000			9,826,530					10,153,
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
F	ed \$ 289,493								289,
Local M	atch 37,507								37,
LSSRP E	Bond								
Loca	I AC								
	Total 327,000								327,0
Funding Details:									
Funds Src Phase	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP PE	289,493								289,493
Local Match	37,507								37,507
imb. Rate: 88.53% 3	/17/2014 Vijay Kopparam	n: Per Ex. 6D signe	ed 3-5-2014, adde	ed \$327,000 in PE in	i FY 14/15.			Total:	327,000

C	)istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				8,699,427					8,699,42
		Local Match	-0			1,127,103					1,127,10
	L	SSRP Bond									
		Local AC									
		Total				9,826,530					9,826,53
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4050	HBP	CON				8,699,427		-8,699,427			
	Local Match					1,127,103		-1,127,103			
Fed. Rei	mb. Rate: 88.53%	8/30/2	2022 Vijay Kopparan	n: Ready to Advert	ise. CON funds r	moved from FFY 2	24/25 to 22/23. A	As requested in Au	gust 2022 Status.	Total:	
4050	HBP	CON					-8,699,427	8,699,427			
	Local Match						-1,127,103	1,127,103			
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: I H). Attempt will be r				24 to 24/25. Actio	on taken to financi	ally constrain the FTI	D Total:	
4050	HBP	CON				-8,699,427	8,699,427				
	Local Match					-1,127,103	1,127,103				
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: I H). Attempt will be n				23 to 23/24. Actio	on taken to financi	ally constrain the FTI	D Total:	
4050	HBP	CON			-8,699,427	8,699,427					
	Local Match				-1,127,103	1,127,103					
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: I H). Attempt will be n				22 to 22/23. Actio	on taken to financi	ally constrain the FTI	D Total:	
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
Fed. Rei	mb. Rate: 88.53%	8/17/2	2021 Andy Chou: Re	eady to Advertise.	CON funds move	ed from FFY 20/21	to 21/22. Funds	s not obligated, mo	oved to next fiscal yea	r. Total:	
4050	HBP	CON		8,699,427	-8,699,427						
	Local Match			1,127,103	-1,127,103						
Fed. Rei	mb. Rate: 88.53%	4/26/2	2021 Vijay Kopparan	n: Ready to Advert	tise. CON funds r	moved from FFY	21/22 to 20/21. A	As requested by a	gency.	Total:	
4050	HBP	CON			8,699,427					-8,699,427	
	Local Match				1,127,103					-1,127,103	
Fed. Rei	mb. Rate: 88.53%	4/23/2	2021 Vijay Kopparan	n: Ready to Advert	ise. CON funds r	moved from FFY I	Beyond to 21/22.	Project ready to a	advertise.	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4050	HBP Local Match	CON					-8,699,427 -1,127,103			8,699,427 1,127,103	
ed. Rei	mb. Rate: 88.53%			eady to Advertise. nade to program th			to Beyond. Action t	aken to financially	constrain the FTIP	Total:	
4050	HBP	CON				-8,699,427	8,699,427				
	Local Match					-1,127,103	1,127,103				
ed. Rei	mb. Rate: 88.53%			eady to Advertise. nade to program th			to 23/24. Action tak	en to financially co	onstrain the FTIP	Total:	
4050	HBP	CON			-8,699,427	8,699,427					
	Local Match				-1,127,103	1,127,103					
<sup>:</sup> ed. Rei	mb. Rate: 88.53%			eady to Advertise. nade to program th			to 22/23. Action tak	en to financially co	onstrain the FTIP	Total:	
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
ed. Rei	mb. Rate: 88.53%			eady to Advertise. nade to program th			to 21/22. Action tak	ten to financially co	onstrain the FTIP	Total:	
4050	HBP	CON		8,699,427						-8,699,427	
	Local Match			1,127,103						-1,127,103	
ed. Rei	mb. Rate: 88.53%	9/23/202 2020 Sui		n: Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 20/21. As reque	ested in September	Total:	
4050	HBP	CON					-8,699,427			8,699,427	
	Local Match						-1,127,103			1,127,103	
ed. Rei	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be r			m FFY 23/24 to Be shown.	yond. Action take	n to financially	Total:	
4050	HBP	CON				-8,699,427	8,699,427				
	Local Match					-1,127,103	1,127,103				
ed. Rei	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be r			m FFY 22/23 to 23/ shown.	24. Action taken t	o financially	Total:	
4050	HBP	CON			-8,699,427	8,699,427					
	Local Match				-1,127,103	1,127,103					
ed. Rei	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be r			om FFY 21/22 to 22/ shown.	23. Action taken t	o financially	Total:	
4050	HBP	CON			8,699,427					-8,699,427	
	Local Match				1,127,103					-1,127,103	
<sup>:</sup> ed. Rei	mb. Rate: 88.53%	10/24/20 2019 Sui		Not ready to ad with	nin 6 months. CON	I funds moved fro	om FFY Beyond to 2	21/22. As requeste	ed in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4050	HBP	CON			-8,699,427					8,699,427	
	Local Match				-1,127,103					1,127,103	
ed. Rei	mb. Rate: 88.53%		/2019 DLA-Admin: NE TIP (PUSH). Attempt	•			Y 21/22 to Beyond	d. Action taken to	financially constrain	Total:	
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
ed. Rei	mb. Rate: 88.53%		/2019 DLA-Admin: NE TIP (PUSH). Attempt				Y 20/21 to 21/22.	Action taken to fin	ancially constrain	Total:	
4050	HBP	CON	-8,699,427	8,699,427							
	Local Match		-1,127,103	1,127,103							
ed. Reii	mb. Rate: 88.53%	10/2 the F	5/2018 DLA-Admin: N TIP (PUSH). Attempt	EARLY Ready to will be made to pr	Advertise. CON fu ogram this project	nds moved from F in year shown.	FY 19/20 to 20/21	. Action taken to f	inancially constrain	Total:	
4050	HBP	CON	8,699,427							-8,699,427	
	Local Match		1,127,103							-1,127,103	
ed. Reii	mb. Rate: 88.53%		/2018 Vijay Kopparam: 3 Survey.	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
4050	HBP	CON			-8,699,427					8,699,427	
	Local Match				-1,127,103					1,127,103	
ed. Rei	mb. Rate: 88.53%		5/2017 DLA-Admin: No. train the FTIP (PUSH).					yond. Action take	n to financially	Total:	
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
ed. Rei	mb. Rate: 88.53%		5/2017 DLA-Admin: No. train the FTIP (PUSH).					/22. Action taken	to financially	Total:	
4050	HBP	CON	-8,699,427	8,699,427							
	Local Match		-1,127,103	1,127,103							
ed. Reii	mb. Rate: 88.53%		5/2017 DLA-Admin: Notice the Notice Notice (Notice The Notice The Street Public Notice The Notice T					/21. Action taken	to financially	Total:	
4050	HBP	CON									
	Local Match										
ed. Reii	mb. Rate: 88.53%	cons	5/2017 DLA-Admin: No train the FTIP (PUSH). TIP cycle migration: 20	. Attempt will be r	nade to program th	is project in year	shown. 7/27/2021	DLA-Admin: Fun	,	Total:	
4050	HBP	CON	8,699,427							-8,699,427	
	Local Match		1,127,103							-1,127,103	
ed. Rei	mb. Rate: 88.53%		/2017 Vijay Kopparam: ′ Survey.	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	

						۲	logrammed m					
C	District: 07	Cou	unty: Los A	ngeles								
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4050	HBP Local Match	CON		,699,427 ,127,103							8,699,427 1,127,103	
ed. Rei	mb. Rate: 88.53%						ON funds moved fro this project in yea		eyond. Action tak	en to financially	Total:	
4050	HBP Local Match	CON										
<sup>F</sup> ed. Reii	mb. Rate: 88.53%		constrain the F	TIP (PUSH).	Attempt will be r	made to program	ON funds moved fr this project in year his does not impact	shown. 7/27/2021	I DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4050	HBP Local Match	CON										
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		constrain the F	TIP (PUSH).	Attempt will be r	nade to program	ON funds moved fr this project in year his does not impac	shown. 7/27/2021	I DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4050	HBP Local Match	CON										
<sup>=</sup> ed. Reii	mb. Rate: 88.53%		constrain the F	TIP (PUSH).	Attempt will be r	nade to program	ON funds moved fr this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4050	HBP Local Match	CON	3	3,205,230 415,272								3,205,230 415,272
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		9/26/2016 Vija authorization.	y Kopparam:	Per 2016 Septer	mber survey age	ncy is requesting a	35% increased CC	0N. Ex. 6D will be s	submitted prior to	Total:	3,620,502
4050	HBP Local Match	CON	5	5,494,197 711,831							-5,494,197 -711,831	
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		9/26/2016 Vija 2016 Survey.	y Kopparam:	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	l to 16/17. As requ	uested in September	Total:	
4050	HBP Local Match	CON		5,494,197 -711,831							5,494,197 711,831	
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		10/29/2015 DL	A-Admin: No			ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
4050	HBP	CON										
	Local Match											

C	)istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4050	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constra	015 DLA-Admin: No in the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4050	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constra	015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4050	HBP	CON	5,494,197							-5,494,197	
	Local Match		711,831							-711,831	
Fed. Reii	mb. Rate: 88.53%	9/29/20 2015 Si	15 Vijay Kopparam: urvey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 16/17. As requ	ested in September	Total:	
4050	HBP	CON								-289,493	-289,493
	Local Match									-37,507	-37,507
Fed. Reii	mb. Rate: 88.53%	3/17/20	14 Vijay Kopparam:	Per Ex. 6D signe	ed 3-5-2014, redu	cing CON by \$327	,000 and moving th	at amount to PE		Total:	-327,000
4050	HBP	CON	-5,783,690							5,783,690	
	Local Match		-749,338							749,338	
Fed. Reii	mb. Rate: 88.53%		13 DLA-Admin: Not in the FTIP (PUSH).	t ready to ad withi	n 6 months. CON	I funds moved from	n FFY 13/14 to Bey	ond. Action taken	to financially	Total:	
4050	HBP	CON	5,783,690								5,783,690
	Local Match		749,338								749,338
Fed. Rei	mb. Rate: 88.53%		13 Vijay Kopparam: in 6 months	Based on the ap	plication dated 9/	28/12 this project i	s programmed as F	Preventive mainter	nance. Not ready to	Total:	6,533,028

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 07 County: L	os Angeles								
Respor	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Indus	stry	curren	GE NO. 53C1020, t standards (no ad l Proj:		ER PUENTE CRE	EEK, 0.5 MI S/O SL	JNSET AVE. B	ridge replacement .	Widen existing bridg	je to
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE					360,250				360,250
	R/W								50,000	50,000
	CON								2,017,400	2,017,400
	Total					360,250			2,067,400	2,427,650
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$					288,200			1,653,920	1,942,120
	Local Match					72,050			413,480	485,530
	LSSRP Bond									
	Local AC									
	Total					360,250			2,067,400	2,427,650
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$					288,200				288,200
	Local Match					72,050				72,050
	LSSRP Bond									
	Local AC									
	Total					360,250				360,250
Phase F	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4261	HBP PE				-288,200	288,200				
	Local Match				-72,050	72,050				
Fed. Rein		22 DLA-Admin: Nation to proceed.		nin 6 months. PE f	unds moved from	FFY 22/23 to 23/24	<ol> <li>Project has no</li> </ol>	ot received	Total:	
4261	HBP PE				288,200	-288,200				
	Local Match				72,050	-72,050				
Fed. Rein	nb. Rate: 80.00% 8/26/202 Status.	2 Vijay Kopparam	: Not ready to ad	within 6 months. F	PE funds moved fr	om FFY 23/24 to 22	2/23. As reques	ted in August 2022	Total:	
4261	HBP PE			-288,200		288,200				
	Local Match			-72,050		72,050				
Fed. Rein	nb. Rate: 80.00% 10/8/202 prioritiza		ot ready to ad within	n 6 months. PE fu	nds moved from F	FY 21/22 to 23/24.	. Funding pushe	d due to project	Total:	

3/22/2023, 1:21 PM

	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4004	0,					200 200		200 200				
4261	HBP Local Match	PE				288,200 72,050		-288,200 -72,050				
ed Rei	mb. Rate: 80.00%		0/21/2021 \/iia	W Konnorom:	Not ready to ad y	,	E funda mayod fr	rom FFY 23/24 to 21	1/22 As requests	d in Sontombor		
	nib. 1 (atc. 80.00 %		2021 Status.	ау коррагант.	Not ready to ad t			011111123/24 10 21	1/22. As requeste		Total:	
4261	HBP	PE						288,200				288,200
	Local Match							72,050				72,050
ed. Rei	mb. Rate: 80.00%		8/15/2021 DLA programmed f			ement rate from 88.	53% to 80.00% f	or on system projec	t, local agency wa	nts to keep	Total:	360,250
4261	HBP	PE						-318,929				-318,929
	Local Match							-41,321				-41,321
ed. Rei	mb. Rate: 88.53%		8/15/2021 DLA programmed f			ment rate from 88.5	53% to 80.00% fo	or on system project	, local agency wa	nts to keep	Total:	-360,250
4261	HBP	PE		-318,929				318,929				
	Local Match			-41,321				41,321				
ed. Rei	mb. Rate: 88.53%					nin 6 months. PE fur rogram this project		FFY 19/20 to 23/24	<ol> <li>Action taken to</li> </ol>	financially constrain	Total:	
4261	HBP	PE										
	Local Match											
ed. Rei	mb. Rate: 88.53%											
	mb. Rate. 66.55%		10/15/2019 Lir 18/19. Push fi	nda Newton: unding to FFY	19/20. 7/27/202	vithin 6 months. PE	ndline zeroed out	om FFY 18/19 to 19/ t due to FTIP cycle i			Total:	
4261	HBP	PE	10/15/2019 Lir 18/19. Push fi	nda Newton: unding to FFY	Not ready to ad w ´ 19/20.  7/27/202	vithin 6 months. PE 21 DLA-Admin: Fur	ndline zeroed out				Total:	
4261		PE	10/15/2019 Lir 18/19. Push fi	nda Newton: unding to FFY	Not ready to ad w ´ 19/20.  7/27/202	vithin 6 months. PE 21 DLA-Admin: Fur	ndline zeroed out				Total:	
	НВР	PE	10/15/2019 Lir 18/19. Push fr 2020/21-25/26 10/15/2019 DL 9/25/2018 Vija	nda Newton: unding to FFY 5. This does r LA-Admin: Fu ay Kopparam: 7/27/2021 DL	Not ready to ad w 19/20. 7/27/202 ot impact funds in nd line failed to de Not ready to ad A-Admin: Fundli	vithin 6 months. PE 21 DLA-Admin: Fur n the current FTIP eliver. within 6 months. P	ndline zeroed out cycle. E funds moved f		migration: 2018/1	9-23/24 to	Total:	
ed. Rei	HBP Local Match	PE	10/15/2019 Lir 18/19. Push fr 2020/21-25/26 10/15/2019 DL 9/25/2018 Vija 2018 Survey.	nda Newton: unding to FFY 5. This does r LA-Admin: Fu ay Kopparam: 7/27/2021 DL	Not ready to ad w 19/20. 7/27/202 ot impact funds in nd line failed to de Not ready to ad A-Admin: Fundli	vithin 6 months. PE 21 DLA-Admin: Fur n the current FTIP eliver. within 6 months. P	ndline zeroed out cycle. E funds moved f	t due to FTIP cycle i	migration: 2018/1	9-23/24 to		
ed. Rei	HBP Local Match mb. Rate: 88.53%		10/15/2019 Lir 18/19. Push fr 2020/21-25/26 10/15/2019 DL 9/25/2018 Vija 2018 Survey.	nda Newton: unding to FFY 5. This does r LA-Admin: Fu ay Kopparam: 7/27/2021 DL	Not ready to ad w 19/20. 7/27/202 ot impact funds in nd line failed to de Not ready to ad A-Admin: Fundli	vithin 6 months. PE 21 DLA-Admin: Fur n the current FTIP eliver. within 6 months. P	ndline zeroed out cycle. E funds moved f	t due to FTIP cycle i	migration: 2018/1	9-23/24 to		
ed. Rei 4261	HBP Local Match mb. Rate: 88.53% HBP		10/15/2019 Lir 18/19. Push fr 2020/21-25/20 10/15/2019 DL 9/25/2018 Vija 2018 Survey. impact funds in 10/19/2018 DL 9/26/2016 Vija	nda Newton: unding to FFY 5. This does r A-Admin: Fu ay Kopparam: 7/27/2021 DL n the current l LA-Admin: Fu ay Kopparam: 8/25/2019 DL	Not ready to ad w 19/20. 7/27/202 ot impact funds in Ind line failed to do Not ready to ad A-Admin: Fundlii TIP cycle. Ind line failed to do Not ready to ad A-Admin: Fundlii	vithin 6 months. PE 21 DLA-Admin: Fur n the current FTIP eliver. within 6 months. P ne zeroed out due eliver. within 6 months. P	ndline zeroed out cycle. E funds moved f to FTIP cycle mig E funds moved f	t due to FTIP cycle i	migration: 2018/1 8/19. As requeste /24 to 2020/21-25 6/17. As requeste	9-23/24 to ed in September /26. This does not		
4261	HBP Local Match mb. Rate: 88.53% HBP Local Match		10/15/2019 Lir 18/19. Push fr 2020/21-25/26 10/15/2019 DL 9/25/2018 Vija 2018 Survey. impact funds in 10/19/2018 DL 9/26/2016 Vija 2016 Survey.	nda Newton: unding to FFY 5. This does r A-Admin: Fu ay Kopparam: 7/27/2021 DL n the current l LA-Admin: Fu ay Kopparam: 8/25/2019 DL	Not ready to ad w 19/20. 7/27/202 ot impact funds in Ind line failed to do Not ready to ad A-Admin: Fundlii TIP cycle. Ind line failed to do Not ready to ad A-Admin: Fundlii	vithin 6 months. PE 21 DLA-Admin: Fur n the current FTIP eliver. within 6 months. P ne zeroed out due eliver. within 6 months. P	ndline zeroed out cycle. E funds moved f to FTIP cycle mig E funds moved f	t due to FTIP cycle i rom FFY 16/17 to 1 gration: 2018/19-23 rom FFY 15/16 to 1	migration: 2018/1 8/19. As requeste /24 to 2020/21-25 6/17. As requeste	9-23/24 to ed in September /26. This does not	Total:	318,925
Fed. Rei 4261 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE	10/15/2019 Lir 18/19. Push fr 2020/21-25/26 10/15/2019 DL 9/25/2018 Vija 2018 Survey. impact funds in 10/19/2018 DL 9/26/2016 Vija 2016 Survey.	nda Newton: unding to FFY 5. This does r A-Admin: Fu ay Kopparam: 7/27/2021 DL n the current l A-Admin: Fu ay Kopparam: 8/25/2019 DL n the current l	Not ready to ad w 19/20. 7/27/202 ot impact funds in Ind line failed to do Not ready to ad A-Admin: Fundlii TIP cycle. Ind line failed to do Not ready to ad A-Admin: Fundlii	vithin 6 months. PE 21 DLA-Admin: Fur n the current FTIP eliver. within 6 months. P ne zeroed out due eliver. within 6 months. P	ndline zeroed out cycle. E funds moved f to FTIP cycle mig E funds moved f	t due to FTIP cycle i rom FFY 16/17 to 1 gration: 2018/19-23 rom FFY 15/16 to 1	migration: 2018/1 8/19. As requeste /24 to 2020/21-25 6/17. As requeste	9-23/24 to ed in September /26. This does not	Total:	318,929 41,32

D	oistrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	<i>ı</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								40,000	40,000
		Local Match								10,000	10,000
	L	SSRP Bond									
		Local AC									
		Total								50,000	50,000
	Funding Details:	Di la	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Dovond	<b>T</b> ( )
Proj id	Funds Src	Phase	Prior	20/21	21/22		23/24	24/25	25/20	Beyond	Total
4261	HBP Local Match	R/W				-40,000 -10.000				40,000 10,000	
Fed. Rein	nb. Rate: 80.00%	10/8/2 prioriti:		Not ready to ad w	ithin 6 months. R\	- ,	om F Y 22/23 to I	Beyond. Funding	pushed due to projec	,	
4261	HBP	R/W				40,000				-40,000	
	Local Match					10,000				-10,000	
Fed. Reir	nb. Rate: 80.00%		021 Vijay Koppara Status.	m: Not ready to a	ad within 6 months	s. RW funds move	ed from FFY Beyc	ond to 22/23. As re	equested in Septeml	ber Total:	
4261	HBP	R/W								40,000	40,000
	Local Match									10,000	10,000
Fed. Rein	nb. Rate: 80.00%		021 DLA-Admin: F Immed for PE not y		ursement rate from	n 88.53% to 80.00	% for on system p	roject, local agenc	y wants to keep	Total:	50,000
4261	HBP	R/W								-44,265	-44,265
	Local Match									-5,735	-5,735
Fed. Rein	nb. Rate: 88.53%		021 DLA-Admin: F Immed for PE not y		ursement rate from	n 88.53% to 80.00	% for on system p	roject, local agenc	y wants to keep	Total:	-50,000
4261	HBP	R/W	-44,265							44,265	
	Local Match		-5,735							5,735	
Fed. Reir	nb. Rate: 88.53%		2018 DLA-Admin: ization to proceed.			RW funds moved fi	rom FFY 19/20 to	Beyond. Project ł	nas not received	Total:	
4261	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-A	017 Linda Newton: dmin: Fundline ze t FTIP cycle.						it yet clear. 7/27/202 npact funds in the	21 Total:	
4261	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	2017 \$		DLA-Admin: Fur					uested in Septembe 1-25/26. This does i	Total.	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4261	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		in: Fundline zero			funds moved from 2018/19-23/24 to				Total:	
4261	HBP Local Match	R/W	44,265 5,735								44,265 5,735
ed. Rei	mb. Rate: 88.53%	1/8/2015 L	inda Newton: Ne	w eligible project.						Total:	50,000
	CON Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,613,920	1,613,9
		Local Match								403,480	403,4
	L	SSRP Bond									
		Local AC									
		Total								2,017,400	2,017,4
Phase	Funding Details:									,- ,	,- ,
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4261	HBP	CON				-1,613,920				1,613,920	
	Local Match					-403,480				403,480	
ed. Rei	mb. Rate: 80.00%	10/8/2021 prioritizatio		t ready to ad within	n 6 months. CON	l funds moved from	FFY 22/23 to Be	yond. Funding pu	shed due to project	Total:	
4261	HBP	CON				1,613,920				-1,613,920	
	Local Match					403,480				-403,480	
ed. Rei	mb. Rate: 80.00%	9/21/2021 2021 Stat		Not ready to ad v	vithin 6 months.(	CON funds moved	fr om FFY Beyond	d to 22/23. As requ	lested in Septembe	er Total:	
4261	HBP	CON								1,613,920	1,613,920
	Local Match									403,480	403,480
ed. Rei	mb. Rate: 80.00%		DLA-Admin: Re ned for PE not yet		ement rate from 8	8.53% to 80.00% f	or on system proj	ect, local agency w	ants to keep	Total:	2,017,400
4261	HBP	CON								-1,786,004	-1,786,004
	Local Match									-231,396	-231,396
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Rev ned for PE not yet		ement rate from 88	8.53% to 80.00% fo	or on system proje	ect, local agency w	ants to keep	Total:	-2,017,400
4261	HBP	CON		-1,786,004						1,786,004	
	Local Match			-231,396						231,396	
ed Rei	mb. Rate: 88.53%	10/19/201	8 DLA-Admin: N	ot ready to ad with	in 6 months. COI	N funds moved from	n FFY 20/21 to Be	evond Project has	not received	Total:	

						-					
D	istrict: 07	County: L	os Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4261	HBP	CON		1,786,004						-1,786,004	
	Local Match			231,396						-231,396	
ed. Rein	nb. Rate: 88.53%	9/25/2018 2018 Sun		Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 20/21. As reque	ested in September	Total:	
4261	HBP	CON			-1,786,004					1,786,004	
	Local Match				-231,396					231,396	
ed. Rein	nb. Rate: 88.53%			ot ready to ad withi . Attempt will be m			m FFY 21/22 to Be shown.	yond. Action taker	n to financially	Total:	
4261	HBP	CON		-1,786,004	1,786,004						
	Local Match			-231,396	231,396						
ed. Rein	nb. Rate: 88.53%			ot ready to ad withi . Attempt will be m			m FFY 20/21 to 21/ shown.	22. Action taken t	o financially	Total:	
4261	HBP	CON		1,786,004						-1,786,004	
	Local Match			231,396						-231,396	
ed. Rein	nb. Rate: 88.53%	9/22/2017 2017 Sun		Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 20/21. As reque	ested in September	Total:	
4261	HBP	CON	-1,786,004							1,786,004	
	Local Match		-231,396							231,396	
ed. Rein	nb. Rate: 88.53%			ot ready to ad withi . Attempt will be m			m FFY 19/20 to Be shown.	yond. Action take	n to financially	Total:	
4261	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program th	is project in year :	m FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
4261	HBP	CON	1,786,004			· ·		,		-1,786,004	
	Local Match		231,396							-231,396	
ed. Rein	nb. Rate: 88.53%	9/29/2015 2015 Sun		Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 18/19. As reque	ested in September	Total:	
4261	HBP	CON								1,786,004	1,786,004
	Local Match									231,396	231,396
ed. Rein	nb. Rate: 88.53%	1/8/2015	Linda Newton: Ne	w eligible project.						Total:	2,017,400

onsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
lustry		GE NO. 53C1485, d Proj:	ANAHEIM-PUENT	E RD OVER SAN	JOSE CRK, 0.3M	I W/O AZUSA AV	E. Standalone Bric	lge Preventive Main	tenance.
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE						961,000		961,0
	R/W							50,000	50,0
	CON							5,380,200	5,380,2
	Total						961,000	5,430,200	6,391,2
Fund Source Summary	r: Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
F	ed \$						850,773	4,807,356	5,658,2
Local M	latch						110,227	622,844	733,0
LSSRP	Bond								
Loca	al AC								
	Total						961,000	5,430,200	6,391,2
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
F	ed \$						850,773		850,7
Local M	latch						110,227		110,2
LSSRP	Bond								
Loca	al AC								
	Total						961,000		961,0
e Funding Details:									
Funds Src Phas	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP PE							850,773		850,773
Local Match							110,227		110,227
eimb. Rate: 88.53% 9	9/8/2022 Eileen Crawford:	2022 Prioritization	n Project, new eligi	ble project				Total:	961.000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

[	District: 07	County: Lo	os Angeles								
Respo	nsible Agency	1	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summa	iry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								44,265	44,26
		Local Match								5,735	5,73
		LSSRP Bond									
		Local AC									
		Total								50,000	50,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4791	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
ed. Rei	mb. Rate: 88.53%	9/8/2022 E	ileen Crawford:	2022 Prioritization	Project, new eligil	ole project				Total:	50,000
	CON Summa	iry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,763,091	4,763,09
		Local Match								617,109	617,109
		LSSRP Bond									
		Local AC									
		Total								5,380,200	5,380,200
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4791	HBP	CON								4,763,091	4,763,091
	Local Match									617,109	617,109
Fed. Rei											

onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
ng Beach			E NO. 53C0024, I Proj:	RAVENNA DR OV	'ER RIVO ALTO C	ANAL, 0.1MI S/O	2ND ST. Replace	2-lane bridge with	2-lane bridge.	
Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE							620,000		620,0
	R/W									
	CON								3,640,000	3,640,0
	Total							620,000	3,640,000	4,260,0
Fund Source Sum	mary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$							548,886	3,222,492	3,771,3
Loc	cal Match							71,114	417,508	488,6
LSS	SRP Bond									
	Local AC									
	Total							620,000	3,640,000	4,260,0
PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$							548,886		548,8
Loc	cal Match							71,114		71,1
LSS	SRP Bond									
	Local AC									
	Total							620,000		620,0
e Funding Details:										
d Funds Src I	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP P	Έ							548,886		548,886
Local Match								71,114		71,114
eimb. Rate: 88.53%	10/18/2022	2 DLA-Admin: N	ew eligible project	on 2022 Project F	Prioritization List.				Total:	620,000

	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,222,492	3,222,4
		Local Match								417,508	417,5
		LSSRP Bond									
		Local AC									
L		Total								3,640,000	3,640,0
hase Fu	nding Details:										
roj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
24 H	HBP	CON								3,222,492	3,222,492
I	Local Match									417,508	417,508

onsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
ng Beach		y increasing.Sco		HILL S, OVER OR	ANGE AVE OH (S	PTCO), 1/2 MI S	WILLOW ST. Reh	abilitate existing br	idge. Not
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							2,160,000		2,160,
R/W								100,000	100,
CON								12,110,000	12,110,
Total							2,160,000	12,210,000	14,370,0
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,912,248	10,809,513	12,721,
Local Match							247,752	1,400,487	1,648,
LSSRP Bond									
Local AC									
Total							2,160,000	12,210,000	14,370,
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,912,248		1,912,2
Local Match							247,752		247,
LSSRP Bond									
Local AC									
Total							2,160,000		2,160,0
e Funding Details:									
Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP PE							1,912,248		1,912,248
Local Match							247,752		247,752
eimb. Rate: 88.53% 9/22/2022	Andy Chou: New	<i>i</i> eligible project. I	PE funds program	med in FFY 25/26.				Total:	2,160,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

E	District: 07	County: Lo	os Angeles								
Respo	nsible Agency	/	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summa	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								88,530	88,530
		Local Match								11,470	11,470
		LSSRP Bond									
		Local AC									
		Total								100,000	100,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3321	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
ed. Rei	nb. Rate: 88.53%	% 9/22/2022	Andy Chou: New	v eligible project. F	RW funds program	med in FFY Beyor	nd.			Total:	100,000
	CON Summa	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								10,720,983	10,720,983
		Local Match								1,389,017	1,389,017
		LSSRP Bond									
		Local AC									
		Total								12,110,000	12,110,000
Phase	Funding Details:	-	-	-	-		-		-	<u>.</u>	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3321	HBP	CON								10,720,983	10,720,983
	Local Match									1,389,017	1,389,017
ed. Rei	mb. Rate: 88.53%	6 9/22/2022	Andy Chou: New	v eligible project. C	CON funds program	nmed in FFY Beyo	ond.			Total:	12,110,000

District: 07 County: Responsible Agency	Los Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Long Beach	replace	E NO. 53C0209, 2 concrete deck ar Proj: BRLS-5108(	nd barrier rail. (No		& APPIAN, 0.3 MI	W/O PACFC CST	HWY. Bridge Ref	abilitation. Rehabilit	ation,
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	250,000	600,000					930,900		1,780,900
R/W									
CON								8,573,040	8,573,040
Total	250,000	600,000					930,900	8,573,040	10,353,940
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325	531,180					824,126	7,589,712	9,166,343
Local Match	28,675	68,820					106,774	983,328	1,187,597
LSSRP Bond									
Local AC									
Total	250,000	600,000					930,900	8,573,040	10,353,940
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325	531,180					824,126		1,576,631
Local Match	28,675	68,820					106,774		204,269
LSSRP Bond									
Local AC									
Total	250,000	600,000					930,900		1,780,900
hase Funding Details:									
roj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
402 HBP PE					-824,126		824,126		
Local Match					-106,774		106,774		
d. Reimb. Rate: 88.53% 3/14/20	023 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	inds moved from F	FY 23/24 to 25/26	<ol><li>NEPA not yet cle</li></ol>	ear.	Total:	
402 HBP PE					824,126	-824,126			
Local Match					106,774	-106,774			
d. Reimb. Rate: 88.53% 8/18/20	022 Vijay Kopparam:	Not ready to ad v	vithin 6 months. F	PE funds moved fro	om FFY 24/25 to 2	23/24. As requeste	d by agency.	Total:	
102 HBP PE					-824,126	824,126			
Local Match					-106,774	106,774			
d. Reimb. Rate: 88.53% 10/28/2 the FT	2021 DLA-Admin: No IP (PUSH). Attempt	ot ready to ad with will be made to pro	in 6 months. PE f ogram this project	funds moved from in year shown.	FFY 23/24 to 24/2	25. Action taken to	financially constra	<sup>n</sup> Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4402	HBP	PE			-824,126		824,126				
	Local Match				-106,774		106,774				
ed. Reir	mb. Rate: 88.53%		10/11/2021 DLA-Admin: No	ot ready to ad with	nin 6 months. PE fu	inds moved from	FFY 21/22 to 23/24	. NEPA not yet cl	ear.	Total:	
4402	HBP	PE		531,180	-531,180						
	Local Match			68,820	-68,820						
ed. Reir	mb. Rate: 88.53%		8/4/2020 Linda Newton: Mov 4/7/2020 Vijay Kopparam: A				e FFY 19/20.			Total:	
4402	HBP	PE	-1,355,306		1,355,306						
	Local Match		-175,594		175,594						
<sup>:</sup> ed. Reir	mb. Rate: 88.53%		10/25/2019 DLA-Admin: No	ot ready to ad with	hin 6 months. PE fu	inds moved from	FFY 19/20 to 21/22	. NEPA not yet cl	ear.	Total:	
4402	HBP	PE	1,355,306		-1,355,306						
	Local Match		175,594		-175,594						
ed. Reir	mb. Rate: 88.53%		9/24/2019 Vijay Kopparam: 2019 Survey.	Not ready to ad	within 6 months. Pl	E funds moved fr	om FFY 21/22 to 19	/20. As requested	d in September	Total:	
4402	HBP	PE	-1,355,306		1,355,306						
	Local Match		-175,594		175,594						
ed. Reir	mb. Rate: 88.53%		10/19/2018 DLA-Admin: No	ot ready to ad with	nin 6 months. PE fu	inds moved from	FFY 19/20 to 21/22	. NEPA not yet cl	ear.	Total:	
4402	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
ed. Reir	nb. Rate: 88.53%		9/26/2017 Vijay Kopparam:	Per 2017 Septer	mber survey, agenc	y is requesting to	increase the PE by	\$250,000		Total:	250,000
4402	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		5/10/2017 Vijay Kopparam: 7/27/2021 DLA-Admin: Fun the current FTIP cycle.							Total:	
4402	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		10/23/2016 DLA-Admin: No the FTIP. NEPA not yet clea 2020/21-25/26. This does n	ar. 7/27/2021 DL	A-Admin: Fundline	e zeroed out due				Total:	
4402	HBP	PE	1,355,306								1,355,306
	Local Match		175,594								175,594
ed Reir	nb. Rate: 88.53%		8/26/2016 Eileen Crawford:	New Project						Total:	1,530,900

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								7,589,712	7,589,712
		Local Match								983,328	983,328
	l	SSRP Bond									
		Local AC									
		Total								8,573,040	8,573,040
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4402	HBP Local Match	CON							-7,589,712 -983,328	7,589,712 983,328	
Fed. Rei	mb. Rate: 88.53%		2022 DLA-Admin: ain the FTIP (PUS	,				o B <sub>1</sub> yond. Action	taken to financially	Total:	
4402	HBP	CON							7,589,712	-7,589,712	
	Local Match								983,328	-983,328	
Fed. Rei	mb. Rate: 88.53%	8/18/2	022 Vijay Koppara	m: Not ready to a	d within 6 months	. CON funds mov	red from FFY Bey	ond to 25/26. As r	equested by agency.	Total:	
4402	HBP	CON							-7,589,712	7,589,712	
	Local Match								-983,328	983,328	
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUS					b Beyond. Action	taken to financially	Total:	
4402	HBP	CON						-7,589,712	7,589,712		
	Local Match							-983,328	983,328		
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUS					to 25/26. Action ta	ken to financially	Total:	
4402	HBP	CON					-7,589,712	7,589,712			
	Local Match						-983,328	983,328			
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUS					o 24 /25. Action ta	ken to financially	Total:	
4402	HBP	CON					7,589,712			-7,589,712	
	Local Match						983,328			-983,328	
Fed. Rei	mb. Rate: 88.53%	9/14/2 Status		lot ready to ad wit	hin 6 months. CC	ON funds moved fi	om FFY Beyond 1	to 23/24. As reque	ested in September 2	2021 Total:	
4402	HBP	CON					-7,589,712			7,589,712	
	Local Match						-983,328			983,328	
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: N ain the FTIP (PUS					Beyond. Action ta	ken to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4402	HBP	CON				-7,589,712	7,589,712				
	Local Match					-983,328	983,328				
<sup>F</sup> ed. Rei	mb. Rate: 88.53%					l funds moved from his project in year:	n FFY 22/23 to 23/2 shown.	4. Action taken to	financially	Total:	
4402	HBP	CON				7,589,712				-7,589,712	
	Local Match					983,328				-983,328	
Fed. Rei	mb. Rate: 88.53%	9/4/2020 Vija 2020 Survey		Not ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY Beyond to	22/23. As reque	sted in September	Total:	
4402	HBP	CON					-7,589,712			7,589,712	
	Local Match						-983,328			983,328	
Fed. Rei	mb. Rate: 88.53%					N funds moved from this project in year	m FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
4402	HBP	CON				-7,589,712	7,589,712				
	Local Match					-983,328	983,328				
Fed. Rei	mb. Rate: 88.53%			,		N funds moved from this project in year	m FFY 22/23 to 23/ shown.	24. Action taken t	to financially	Total:	
4402	HBP	CON				7,589,712				-7,589,712	
	Local Match					983,328				-983,328	
Fed. Rei	mb. Rate: 88.53%	9/24/2019 Vi 2019 Survey		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond t	o 22/23. As requ	ested in Septembe	r Total:	
4402	HBP	CON								7,589,712	7,589,712
	Local Match									983,328	983,328
Fed. Rei	mb. Rate: 88.53%	8/26/2016 Ei	leen Crawford:	New Poject						Total:	8,573,040

District: 07 County:	Los Angeles								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Long Beach	lane b				S DRAIN CHAN, 10 rs and sidewalks. (		STREET. Rehabilitate y).	bridge. Widen	existing 6
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					205,000				205,00
R/W	1						50,000		50,00
CON								1,148,000	1,148,00
Total					205,000		50,000	1,148,000	1,403,00
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5				164,000		40,000	918,400	1,122,40
Local Match	1				41,000		10,000	229,600	280,60
LSSRP Bond									
Local AC	;								
Total					205,000		50,000	1,148,000	1,403,00
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5				164,000				164,00
Local Match					41,000				41,00
LSSRP Bond									
Local AC	;								
Total					205,000				205,00
Phase Funding Details:									1
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4477 HBP PE					164,000				164,000
Local Match ed. Reimb. Rate: 80,00% 8/15/	2021 DLA-Admin: Rev		mont rate from 99	52% to 90 0.0% fo	41,000		nto to koon		41,000
	ammed for PE not ye		nentrate nom oo.	55% 10 80.00% 10	r on system project	, local agency wa	his to keep	Total:	205,000
4477 HBP PE					-181,487				-181,487
Local Match					-23,514				-23,514
	2021 DLA-Admin: Rev ammed for PE not ye		ment rate from 88.	53% to 80.00% fo	r on system project	, local agency wa	nts to keep	Total:	-205,000
4477 HBP PE	-181,487				181,487				
Local Match	-23,514				23,514				
	3/2020 DLA-Admin: N TIP (PUSH). Attempt				FFY 19/20 to 23/24	. Action taken to	financially constrain	Total:	

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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4477	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%	10/22/202 10/15/202 FTIP. 7/2		nd line failed to do t ready to ad with n: Fundline zeroe	eliver. hin 6 months. PE t			20. Funding move 2020/21-25/26. Th		Total:	
4477	HBP	PE	181,487								181,487
	Local Match		23,514								23,514
ed. Reir	mb. Rate: 88.53%	10/6/2010	6 Vijay Kopparam:	New eligible proje	ect.					Total:	205,000
	R/W Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							40,000		40,0
		Local Match							10,000		10,0
	L	SSRP Bond									
		Local AC									
		Total							50,000		50,0
Pnase Proj id	Funding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4477	HBP Local Match	R/W						-40,000 -10,000	40,000		Total
ed. Reir	mb. Rate: 80.00%		22 DLA-Admin: No tion to proceed. N		in 6 months. RW	funds moved from	FFY 24/25 to 25/2	26. Project has not		Total:	
4477	HBP	R/W	•	U				40,000	-40,000		
	Local Match							10,000	-10,000		
ed. Reir	mb. Rate: 80.00%	8/18/2022	2 Vijay Kopparam:	Not ready to ad w	vithin 6 months. F	W funds moved fr	om FFY 25/26 to 2	24/25. As requeste	ed by agency.	Total:	
4477	HBP	R/W							40,000	-40,000	
	Local Match								10,000	-10,000	
ed. Reir	mb. Rate: 80.00%		Vijay Kopparam: nber 2021 Status.	Not ready to ad w	thin 6 months. R	V funds moved fro	m FFY Beyond to	25/26. As request	ed by local agency	Total:	
4477	HBP	R/W								40,000	40,000
	Local Match									10,000	10,000
ed. Reir	mb. Rate: 80.00%		1 DLA-Admin: Rev ned for PE not yet		ment rate from 88	.53% to 80.00% fo	r on system proje	ct, local agency wa	nts to keep	Total:	50,000
4477	HBP	R/W	<b>,</b>							-44,265	-44,265
	Local Match									-5,735	-5,735
ed. Reii	mb. Rate: 88.53%	8/15/202	1 DLA-Admin: Rev	vise RW reimburs	ement rate from 88	3.53% to 80.00% f	or on system proje	ect, local agency wa	ants to keep	Total:	-50,000

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Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
477	HBP	R/W				-44,265				44,265	
	Local Match					-5,735				5,735	
ed. Reir	nb. Rate: 88.53%	10/27/2020 constrain th	DLA-Admin: No e FTIP (PUSH)	ot ready to ad with Attempt will be n	nin 6 months. RW	funds moved from	FFY 22/23 to Bey	ond. Action taken	to financially	Total:	
4477	HBP	R/W			nado to program a	44,265				-44,265	
	Local Match					5,735				-5,735	
ed. Reir	nb. Rate: 88.53%	9/4/2020 Vij 2020 Surve	• • • •	Not ready to ad w	ithin 6 months. R\	W funds moved fro	m FFY Beyond to	22/23. As reques	ed in September	Total:	
4477	HBP	R/W				-44,265				44,265	
	Local Match					-5,735				5,735	
ed. Reir	nb. Rate: 88.53%			ot ready to ad with ove funding out.	nin 6 months. RW	funds moved from	FFY 22/23 to Bey	ond. Project has r	not received	Total:	
4477	HBP	R/W				44,265				-44,265	
	Local Match					5,735				-5,735	
ed. Reir	nb. Rate: 88.53%	9/25/2019 V	′ijay Kopparam:	Not ready to ad v	within 6 months. F	RW funds moved fr	om FFY Beyond to	o 22/23. As reque	sted by agency.	Total:	
4477	HBP	R/W	-44,265							44,265	
	Local Match		-5,735							5,735	
ed. Reir	nb. Rate: 88.53%	10/23/2016	DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 19/20 to Bey	ond. NEPA not ye	et clear.	Total:	
4477	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
ed. Rein	nb. Rate: 88.53%	10/6/2016 V	′ijay Kopparam:	New eligible proj	ect.					Total:	50,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								918,400	918,400
		Local Match								229,600	229,600
	I	SSRP Bond									
		Local AC									
		Total								1,148,000	1,148,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4477	HBP	CON							-918,400	918,400	
	Local Match								-229,600	229,600	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4477	HBP Local Match	CON							918,400 229,600	-918,400 -229,600	
Fed. Rei	mb. Rate: 80.00%	8/18/202	2 Vijay Kopparam:	Not ready to ad w	within 6 months. C	ON funds moved	from FFY Beyond	to 25/26. As requ	lested by agency.	Total:	
4477	HBP	CON							-918,400	918,400	
	Local Match								-229,600	229,600	
Fed. Rei	mb. Rate: 80.00%		21 DLA-Admin: No the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
4477	HBP	CON							918,400	-918,400	
	Local Match								229,600	-229,600	
ed. Rei	mb. Rate: 80.00%		Vijay Kopparam: nber 2021 Status.	Not ready to ad w	ithin 6 months. CO	ON funds moved f	rom FFY Beyond t	o 25/26. As reque	ested by local agency	/ Total:	
4477	HBP	CON								918,400	918,40
	Local Match									229,600	229,60
ed. Rei	mb. Rate: 80.00%		1 DLA-Admin: Rev med for PE not yet		ement rate from 8	8.53% to 80.00%	for on system proje	ect, local agency v	vants to keep	Total:	1,148,000
4477	HBP	CON								-1,016,324	-1,016,32
	Local Match									-131,676	-131,67
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		1 DLA-Admin: Rev med for PE not yet		ement rate from 88	3.53% to 80.00% f	or on system proje	ct, local agency w	ants to keep	Total:	-1,148,000
4477	HBP	CON				-1,016,324				1,016,324	
	Local Match					-131,676				131,676	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: No the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
4477	HBP	CON				1,016,324				-1,016,324	
	Local Match					131,676				-131,676	
ed. Rei	mb. Rate: 88.53%	9/4/2020 2020 Sur		Not ready to ad w	ithin 6 months. Co	ON funds moved f	rom FFY Beyond t	o 22/23. As reque	ested in September	Total:	
4477	HBP	CON				-1,016,324				1,016,324	
	Local Match					-131,676				131,676	
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: No ation to proceed. N		in 6 months. CON	I funds moved fro	m FFY 22/23 to Be	eyond. Project has	s not received	Total:	
4477	HBP	CON				1,016,324				-1,016,324	
	Local Match					131,676				-131,676	
ed. Rei	mb. Rate: 88.53%	9/25/201	9 Vijay Kopparam:	Not ready to ad w	within 6 months. C	ON funds moved	from FFY Beyond	to 22/23. As requ	lested by agency.	Total:	
4477	HBP	CON								1,016,324	1,016,32
	Local Match									131,676	131,67
ed Rei	mb. Rate: 88,53%	10/6/201	6 Vijay Kopparam:	New eligible proje	ct.					Total:	1,148,000

District: 07 County:	Los Angeles								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Long Beach	Assist	GE NO. PM00152, ance HBP website I Proj:			ogram (BPMP) vario	ous bridges in the	City of Long Beach.	See Caltrans Loc	al
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					43,100				43,10
R/W									
CON								129,300	129,30
Total					43,100			129,300	172,40
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					34,480			103,440	137,92
Local Match					8,620			25,860	34,48
LSSRP Bond									
Local AC									
Total					43,100			129,300	172,40
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					34,480				34,48
Local Match					8,620				8,62
LSSRP Bond									
Local AC									
Total					43,100				43,10
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4452 HBP PE Local Match					34,480 8,620				34,480 8,620
	21 DLA-Admin: Re nmed for PE not ye		ement rate from 88	.53% to 80.00% fo	or on system projec	t , local agency wa	ants to keep	Total:	43,100
4452 HBP PE					-38,156				-38,156
Local Match					-4,944				-4,944
	21 DLA-Admin:Rev imed for PE not ye		nent rate from 88.8	53% to 80.00% for	on system project,	local agency war	nts to keep	Total:	-43,100
4452 HBP PE	-38,156				38,156				
Local Match	-4,944				4,944				
	020 DLA-Admin: N P (PUSH). Attempt				FFY 19/20 to 23/24	. Action taken to	financially constrain	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4452	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	10/23/2016 the FTIP. 1	DLA-Admin: No NEPA not yet cle		in 6 months. PE f A-Admin: Fundlin	e zeroed out due		20. New project m ration: 2018/19-23/		Total: to	
4452	HBP Local Match	PE	38,156 4,944								38,156 4,944
Fed. Rei	mb. Rate: 88.53%	9/27/2016	Linda Newton: N	lew eligible project						Total:	43,100
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								103,440	103,44
		Local Match								25,860	25,86
	l	SSRP Bond									
		Local AC									
		Total								129,300	129,30
	Funding Details:		Drien	20/24	24/22	22/22	22/24	04/05	25/22	Devend	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4452	HBP Local Match	CON								103,440 25,860	103,440 25,860
Fed. Re	imb. Rate: 80.00%		DLA-Admin: Revealed for PE not yet		ent rate from 88	3 53% to 80.00%	or on system proje	e t, local agency w	nts to keep	Total:	129,300
4452	HBP	CON								-114,469	-114,469
	Local Match									-14,831	-14,831
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Revealed for PE not yet		ement rate from 88	3.53% to 80.00%	or on system proj	ect, local agency w	ants to keep	Total:	-129,300
4452	HBP	CON								114,469	114,469
	Local Match									14,831	14,831
Fed. Rei	mb. Rate: 88.53%	9/27/2016	Linda Newton: N	lew eligible project						Total:	129,300

esponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Long Beach	Assista		e for backup list of		gram (BPMP), var	ous bridges in the	City of Long Beach	n. See Caltrans Loca	al
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							266,000		266,00
R/W									
CON								796,000	796,00
Total							266,000	796,000	1,062,00
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							212,800	636,800	849,60
Local Match							53,200	159,200	212,40
LSSRP Bond									
Local AC									
Total							266,000	796,000	1,062,00
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							212,800		212,80
Local Match							53,200		53,20
LSSRP Bond									
Local AC									
Total							266,000		266,00
hase Funding Details:									
roj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
60 HBP PE							212,800		212,800
Local Match							53,200		53,200
d. Reimb. Rate: 80.00% 9/30/2022	DLA-Admin: Ne	w eligible project.	PE funds program	med in FFY Beyon	d.			Total:	266,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								636,800	636,800
		Local Match								159,200	159,200
	I	LSSRP Bond									
		Local AC									
		Total								796,000	796,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4660	HBP	CON								636,800	636,800
	Local Match									159,200	159,200
<sup>-</sup> ed. Reir	mb. Rate: 80.00%	9/30/2022 [	DLA-Admin: New	w eligible project. (	CON funds progra	mmed in FFY Bey	ond.			Total:	796,000

	District: 07 nsible Agency	County.	Los Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Angeles		should		and upgrade bri	OVER VALLEY BL\ dge railings. No add			Rehabilitate 4-la	-	
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	1,573,900								1,573,900
		R/W	2,888,000								2,888,000
		CON	14,931,239	826,670							15,757,909
		Total	19,393,139	826,670							20,219,809
	Fund Source Sum	nmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	3,569,520	4,000,000		9,950,477					17,519,997
	Lo	ocal Match	2,604,993	94,819							2,699,812
	LS	SRP Bond									
		Local AC	13,218,626	-3,268,149		-9,950,477					
		Total	19,393,139	826,670							20,219,809
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,259,120								1,259,120
	Lo	ocal Match	314,780								314,780
	LS	SRP Bond									
		Local AC									
		Total	1,573,900								1,573,900
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1400		PE	9,696								9,696
	Local Match	0/40/00	2,424								2,424
-ea. Rei	mb. Rate: 80.00%	9/10/202	12 Smita Dhuldhoya	a: Programmed ad	ditional PE funds	s based on the Surv	ey.			Total:	12,120
1400	HBP I	PE	249,600								249,600
	Local Match		62,400								62,400
Fed. Rei	mb. Rate: 80.00%	10/5/201	10 Srikanth Gopina	th: Increase in PE	cost based on s	urvey. Need 6A/D to	review to approv	e		Total:	312,000
1400	HBP I	PE	270,224								270,224
	Local Match		67,556								67,556
Fed. Rei	mb. Rate: 80.00%	Addition	al funds needed be	ecause the scope of	work increase a	and they have subm	tted a new 6-a 6-o	d which was appro	ved by district.	Total:	337,780

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1400	HBP Local Match	PE	-953,380 -123,520								-953,380 -123,520
ed. Rei	nb. Rate: 88.53%	Deletes	funding in wrong ye	ear and wrong ma	atch rate.					Total:	-1,076,900
1400	HBP Local Match	PE	729,600 182,400								729,600 182,400
ed. Rei	nb. Rate: 80.00%	PE fund	s were obligated in	prior years.						Total:	912,000
1400	HBP Local Match	PE	953,380 123,520								953,380 123,520
ed. Reir	nb. Rate: 88.53%									Total:	1,076,900
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	2,310,400								2,310,40
		ocal Match	577,600								577,60
	LS	SRP Bond									
		Local AC Total	2,888,000								2,888,00
Phase	- Funding Details:	TOLA	2,000,000								2,000,00
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1400	HBP Local Match	R/W	602,400 150,600								602,400 150,600
ed. Reir	nb. Rate: 80.00%	4/4/2014	4 Smita Dhuldhoya:	Added funds for	Utility relocation ba	ased on agency's r	equest on 6-D.			Total:	753,000
1400	Local AC (HBP) Local Match	R/W									
ed. Reii	nb. Rate: 80.00%		013 Linda Newton: igration: 2012/13-1						roed out due to FTI	P Total:	
1400	Local AC (HBP) Local Match	R/W									
ed. Reii	nb. Rate: 80.00%	program	3 Smita Dhuldhoya: nmed in 13/14. 8/21 t impact funds in th	/2015 DLA-Admi	n: Fundline zeroe					Total:	
1400	HBP Local Match	R/W									

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1400	HBP	R/W	108,000								108,000
	Local Match		27,000								27,000
ed. Reir	mb. Rate: 80.00%	9/10/201	2 Smita Dhuldhoya	a: Programmed ad	ditional R/W fund	ing based on the S	urvey.			Total:	135,000
1400	HBP Local Match	R/W									
ed Reir	mb. Rate: 80.00%	10/8/200	8 Srikanth Conina	th: Moved R/W to	08/00 as the Rec	west for funding w	as not processed (	due to lack of Fed	funds in 07/08		
	10. Tato. 00.00 /0	8/22/201		ndline zeroed out d						Total: n	
1400	HBP	R/W	1,600,000								1,600,000
	Local Match		400,000								400,000
ed. Reir	mb. Rate: 80.00%	10/18/20	07 Srikanth Gopin	ath: Revised matc	n rate and include	ed previously autho	rized R/W funds			Total:	2,000,000
1400	HBP	R/W	-1,770,600								-1,770,600
	Local Match		-229,400								-229,400
ed. Reir	mb. Rate: 88.53%	10/18/20	07 Srikanth Gopin	ath: Revised matc	h rate to 80% as	R/W was obligated	before.			Total:	-2,000,000
1400	HBP	R/W	796,770								796,770
	Local Match		103,230								103,230
ed. Reir	mb. Rate: 88.53%	Additiona	al funds needed be	ecause the scope o	f work increase a	nd they have subm	itted a new 6-a 6-o	d which was appro	ved by district.	Total:	900,000
1400	HBP	R/W	973,830								973,830
	Local Match		126,170								126,170
ed. Reir	nb. Rate: 88.53%									Total:	1,100,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		4,000,000		9,950,477					13,950,47
		Local Match	1,712,613	94,819							1,807,43
		LSSRP Bond									
		Local AC	13,218,626	-3,268,149		-9,950,477					
		Total	14,931,239	826,670							15,757,90
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1400	HBP	CON				-745					-745
	Local Match					-96					-96
ed. Reir	nb. Rate: 88.53%	2/16/202	3 Roberta Jensen:	Revise fund line t	o match RFA					Total:	-841

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1400	Local AC (HBP)	CON	-745			745						N
	Local Match		-96			96						
ed. Reir	mb. Rate: 88.53%	2/16/20	23 Roberta Jensen:	Revise fund line to	match RFA					Total:		
1400	HBP	CON				4,000,000	-4,000,000					
	Local Match					518,242	-518,242					
ed. Rei	mb. Rate: 88.53%	10/12/2	022 DLA-Admin: Mo	ove CON AC conve	rsion from FFY	23/24 to FFY 22/2	3 as requested in 20	022 HBP Annual S	Status.	Total:		
1400	Local AC (HBP)	CON				-4,000,000	4,000,000					
	Local Match					-518,242	518,242					
<sup>:</sup> ed. Reii	mb. Rate: 88.53%	10/12/2	022 DLA-Admin: Mo	ove CON AC conve	rsion from FFY	23/24 to FFY 22/2	3 as requested in 20	022 HBP Annual S	Status.	Total:		
1400	Local AC (HBP)	CON			4,000,000		-4,000,000					
	Local Match				518,242		-518,242					
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	5/4/202	2 Andy Chou: Fund	s moved from FFY	21/22 to FFY 2	3/24 due to project	prioritization.			Total:		
1400	HBP	CON			-4,000,000		4,000,000					
	Local Match				-518,242		518,242					
Fed. Rei	mb. Rate: 88.53%	5/4/202	2 Andy Chou: Fund	s moved from FFY 2	21/22 to FFY 2	3/24 due to project	prioritization.			Total:		
1400	HBP	CON			4,000,000		-4,000,000					
	Local Match				518,242		-518,242					
ed. Rei	mb. Rate: 88.53%	3/21/20	22 DLA-Admin: Fun	ds move from FFY	23/24 to FFY 2	1/22 for post progr	amming.			Total:		
1400	Local AC (HBP)	CON			-4,000,000		4,000,000					
	Local Match				-518,242		518,242					
ed. Rei	mb. Rate: 88.53%	3/21/20	22 DLA-Admin: Fun	ds move from FFY	23/24 to FFY 2	1/22 for post progr	amming.			Total:		
1400	Local AC (HBP)	CON			4,000,000		-4,000,000					
	Local Match				518,242		-518,242					
ed. Rei	mb. Rate: 88.53%	10/22/2	021 DLA-Admin: CO	ON funds moved fro	m FFY 21/22 to	o 23/24 due to proj	ect prioritization.			Total:		
1400	HBP	CON			-4,000,000		4,000,000					
	Local Match				-518,242		518,242					
Fed. Rei	mb. Rate: 88.53%	10/22/2	021 DLA-Admin: CO	ON funds moved fro	m FFY 21/22 to	o 23/24 due to proj	ect prioritization.			Total:		
1400	HBP	CON			4,000,000	-4,000,000						
	Local Match				518,242	-518,242						
- Eed Rei	mb. Rate: 88.53%	10/12/2	021 DLA-Admin: Pa	rtial CON AC conve	ersion moved fr	rom FFY 22/23 to F	FY 21/22 as reques	sted in September	2021 Status.	Total:		

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					P1	ogrammed m					
	07 )istrict:	County: L	os Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
1400	Local AC (HBP)	CON			-4,000,000	4,000,000					
	Local Match				-518,242	518,242					
ed. Reir	mb. Rate: 88.53%	10/12/202	21 DLA-Admin: Pai	rtial CON AC co	onversion moved fr	om FFY 22/23 to	FFY 21/22 as reque	sted in September	2021 Status.	Total:	
1400	HBP	CON				731,851					731,85
	Local Match					94,819					94,81
ed. Reir	mb. Rate: 88.53%	6/11/2021	Linda Newton: Ac	djust CON fundi	ng to match contra	ct award and to n	natch LAPG 6-D da	ed 12/15/2020.		Total:	826,670
1400	Local AC (HBP)	CON		731,851		-731,851					
	Local Match			94,819		-94,819					
ed. Reir	mb. Rate: 88.53%	6/11/2021	Linda Newton: Ac	djust AC CON fu	unding to match co	ntract award and	to match LAPG 6-D	dated 12/15/2020.		Total:	
1400	HBP	CON		4,000,000		-4,000,000					
	Local Match			518,242		-518,242					
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	3/9/2021	Linda Newton: Adv	ance a portion o	of the AC conversion	on from FFY 22/2	3 to FFY 20/21.			Total:	
1400	Local AC (HBP)	CON		-4,000,000		4,000,000					
	Local Match			-518,242		518,242					
Fed. Reir	mb. Rate: 88.53%	3/9/2021	Linda Newton: Adv	ance a portion	of the AC conversi	on from FFY 22/2	3 to FFY 20/21.			Total:	
1400	HBP	CON			-13,219,370	13,219,370					
	Local Match				-1,712,710	1,712,710					
ed. Reir	mb. Rate: 88.53%		DLA-Admin: CON Attempt will be mad				FFY 22/23. Action t	aken to financially o	constrain the FTIP	Total:	
1400	Local AC (HBP)	CON			13,219,370	-13,219,370					
	Local Match				1,712,710	-1,712,710					
ed. Reir	mb. Rate: 88.53%		DLA-Admin: CON Attempt will be mad				FFY 22/23. Action t	aken to financially o	constrain the FTIP	Total:	
1400	Local AC (HBP)	CON			-13,219,370	13,219,370					
	Local Match				-1,712,710	1,712,710					
ed. Reir	mb. Rate: 88.53%	4/7/2020	Linda Newton: Pul	I AC conversior	n into FFY 21/22 for	r conversion.				Total:	
1400	HBP	CON			13,219,370	-13,219,370					
	Local Match				1,712,710	-1,712,710					
ed. Reir	mb. Rate: 88.53%	4/7/2020	Linda Newton: Pul	I AC conversior	n into FFY 21/22 for	r conversion.				Total:	
1400	Local AC (HBP)	CON			13,219,370	-13,219,370					
	Local Match				1,712,710	-1,712,710					
⁻ed. Reir	mb. Rate: 88.53%		9 DLA-Admin: Mo de to program this			FY 22/23. Action	taken to financially	constrain the FTIP	(PUSH). Attempt	Total:	

Respo	nsible Agency		Pr	ior	20/21	21/22	22/23	8	23/24	24/25	25/26	Beyond	Total
1400	HBP	CON				-13,219,370	13,219,3	70					
	Local Match					-1,712,710	1,712,7	10					
ed. Rei	mb. Rate: 88.53%		10/31/2019 DLA-A will be made to pro				FY 22/23. A	ction take	en to financially	constrain the FTIF	P (PUSH). Attempt	Total:	
1400	HBP	CON				13,219,370						-13,219,370	
	Local Match					1,712,710						-1,712,710	
ed. Rei	mb. Rate: 88.53%		10/20/2018 DLA-A	dmin: Pull A	C conversio	n into 21/22.						Total:	
1400	Local AC (HBP)	CON				-13,219,370						13,219,370	
	Local Match					-1,712,710						1,712,710	
ed. Rei	mb. Rate: 88.53%		10/20/2018 DLA-A	dmin: Pull co	nversion inf	o 21/22.						Total:	
1400	HBP	CON										2,406,325	2,406,32
	Local Match											311,765	311,76
ed. Rei	mb. Rate: 88.53%		9/22/2017 Reza Fe	ereshtehnejao	I:As reques	ted in 2017 survey.						Total:	2,718,09
1400	Local AC (HBP)	CON	2,406	6,325								-2,406,325	
	Local Match		31 <sup>-</sup>	1,765								-311,765	
Fed. Reii	mb. Rate: 88.53%		8/1/2017 Smita Dh	uldhoya: Add	ed \$2,718,0	90 per approved r	evised CON o	cost estim	ate on 6-D. Re	viewed and concu	red by the SLA.	Total:	
1400	Local AC (HBP)	CON											
	Local Match												
Fed. Rei	mb. Rate: 88.53%		7/21/2017 Smita D due to FTIP cycle i								ndline zeroed out	Total:	
1400	HBP	CON	-10,813	3,045								10,813,045	
	Local Match		-1,400	0,945								1,400,945	
Fed. Rei	mb. Rate: 88.53%		3/15/2017 Linda N prior to FFY 20/21.		ral funding r	noved from 1718 t	o beyond as	requested	by local agen	cy. AC conversion	can not be received	Total:	
1400	Local AC (HBP)	CON	10,813	3,045								-10,813,045	
	Local Match		1,400	0,945								-1,400,945	
Fed. Rei	mb. Rate: 88.53%		3/15/2017 Linda N 53C1880.	ewton: Add A	AC for 17/18	CON as requeste	d by the local	agency.	Federal CON	funds will be used f	or cost increase to	Total:	
1400	HBP	CON											
	Local Match												
Fed. Rei	mb. Rate: 88.53%		10/25/2016 DLA-A (PUSH). Attempt v migration: 2016/17	will be made	o program t	his project in year	shown. 8/25	/2019 DL	A-Admin: Fun			Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1400	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	(PUSH).	15 DLA-Admin: R Attempt will be ma n: 2016/17-21/22 t	ade to program thi	s project in year s	shown. 8/25/2019	DLA-Admin: Fund		constrain the FTIP ue to FTIP cycle	Total:	
1400	HBP	CON	3,853,614								3,853,614
	Local Match		499,276								499,276
ed. Rei	mb. Rate: 88.53%		5 Vijay Kopparam: e cost increase. R/				City may have to s	ubmit an updated	Ex. 6D and 6B to	Total:	4,352,890
1400	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	(PUSH).	5 DLA-Admin: Re Attempt will be ma n: 2014/15-19/20 t	ade to program thi	s project in year s	shown. 8/17/2017	DLA-Admin: Fund			Total:	
1400	HBP	CON									
	Local Match										
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	(PUSH).	4 DLA-Admin: Re Attempt will be ma n: 2014/15-19/20 t	ade to program thi	s project in year s	shown. 8/17/2017	DLA-Admin: Fund			Total:	
1400	HBP	CON	6,959,432							-6,959,432	
	Local Match		901,668							-901,668	
ed. Rei	mb. Rate: 88.53%	2/25/201	4 Smita Dhuldhoya	a: Project is ready	to Ad within 6 mo	onths. Moved funds	from "Beyond" to	FFY 13/14.		Total:	
1400	HBP	CON	-6,959,432							6,959,432	
	Local Match		-901,668							901,668	
Fed. Rei	mb. Rate: 88.53%		13 DLA-Admin: N h the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
1400	HBP	CON									
	Local Match										
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	constrair	13 DLA-Admin: N the FTIP (PUSH) cycle migration: 20	Attempt will be m	nade to program t	his project in year s	shown. 8/25/2019	DLA-Admin: Fur	n to financially Idline zeroed out due	Total:	
1400	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrair	13 DLA-Admin: N the FTIP (PUSH) cycle migration: 20	Attempt will be m	nade to program t	his project in year s	shown. 8/25/2019	DLA-Admin: Fur	n to financially Idline zeroed out due	Total:	

	District: 07	Cour	nty: Los Ang									
Respo	nsible Agency		P	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1400 Fed. Reii	HBP Local Match mb. Rate: 88.53%	cc	onstrain the FTIF	P (PUSH).	Attempt will be	made to program		shown. 8/17/201		to financially dline zeroed out due	Total:	
1400	HBP	CON	6,95	59,432							-6,959,432	
	Local Match		90	01,668							-901,668	
ed. Rei	mb. Rate: 88.53%	10	0/24/2013 Linda	Newton: R	evised funding	as requested in S	September 2013 Su	irvey.			Total:	
1400	HBP	CON	-6,95	59,432							6,959,432	
	Local Match		-90	01,668							901,668	
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		0/26/2012 DLA-/ Instrain the FTIF		ready to ad wit	hin 6 months. CO	ON funds moved fr	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	
1400	HBP Local Match	CON										
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	cc	onstrain the FTIF	P (PUSH).	Attempt will be	made to program		shown. 8/17/201		i to financially dline zeroed out due	Total:	
1400	HBP Local Match	CON										
<sup>=</sup> ed. Reii	mb. Rate: 88.53%	cc	onstrain the FTIF	P (PUSH).	Attempt will be	made to program		shown. 8/17/201		n to financially dline zeroed out due	Total:	
1400	HBP	CON	4	44,265								44,265
	Local Match			5,735								5,735
ed. Rei	mb. Rate: 88.53%	9/	10/2012 Smita I	Dhuldhoya:	Programmed a	dditional CON fur	nds based on Septe	ember 2012 survey			Total:	50,000
1400	HBP	CON	6,91	15,167							-6,915,167	
	Local Match		89	95,933							-895,933	
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		/10/2012 Smita I eptember 2012 S		Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyor	nd to 13/14. As req	uested in	Total:	
1400	HBP	CON	-6,91	15,167							6,915,167	
	Local Match		-89	95,933							895,933	
ed. Reii	mb. Rate: 88.53%						ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
1400	HBP Local Match	CON										
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	cc	onstrain the FTIF	P (PUSH).	Attempt will be	made to program		shown. 8/17/201		to financially dline zeroed out due	Total:	

	District: 07	County:	Los Angeles								
L	JISTICL OT	•	-								
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1400	HBP	CON	6,915,167							-6,915,167	
	Local Match		895,933							-895,933	
ed. Rei	mb. Rate: 88.53%	9/26/20	11 Srikanth Gopinath	n: Moved Constru	ction funds from b	eyond to 14/15 ba	sed on survey data	a received		Total:	
1400	HBP	CON	-6,915,167							6,915,167	
	Local Match		-895,933							895,933	
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not re in the FTIP (PUSH).					nd. Action taken t	o financially	Total:	
1400	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle	,						ð Total:	
1400	HBP										
1100	прг	CON									
1100	Local Match	CON									
		10/30/2	009 DLA-Admin: No out due to FTIP cycle							• Total:	
	Local Match	10/30/2								• Total: -6,915,167	
ed. Re	Local Match mb. Rate: 88.53%	10/30/2 zeroed	out due to FTIP cycle							10101	
Fed. Rei 1400	Local Match mb. Rate: 88.53% HBP	10/30/2 zeroed CON	out due to FTIP cycle 6,915,167	e migration: 2012	2/13-17/18 to 2014	4/15-19/20. This d				-6,915,167	
Fed. Rei 1400	Local Match mb. Rate: 88.53% HBP Local Match	10/30/2 zeroed CON	out due to FTIP cycle 6,915,167 895,933	e migration: 2012	2/13-17/18 to 2014	4/15-19/20. This d				-6,915,167 -895,933	
Fed. Rei 1400 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/30/2 zeroed CON 10/12/2	out due to FTIP cycle 6,915,167 895,933 009 Srikanth Gopina	e migration: 2012	2/13-17/18 to 2014	4/15-19/20. This d				-6,915,167 -895,933 	
ed. Rei 1400 Fed. Rei 1400	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	10/30/2 zeroed CON 10/12/2 CON 12/18/2	out due to FTIP cycle 6,915,167 895,933 009 Srikanth Gopina -6,915,167	e migration: 2012 th: CON funds m DN funds moved f	2/13-17/18 to 2014	4/15-19/20. This d	loes not impact fun	ds in the current F	TIP cycle.	-6,915,167 -895,933 Total: 6,915,167	
Fed. Rei 1400 Fed. Rei 1400	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	10/30/2 zeroed CON 10/12/2 CON 12/18/2	out due to FTIP cycle 6,915,167 895,933 009 Srikanth Gopina -6,915,167 -895,933 007 DLA-Admin: CC	e migration: 2012 th: CON funds m DN funds moved f	2/13-17/18 to 2014	4/15-19/20. This d	loes not impact fun	ds in the current F	TIP cycle.	-6,915,167 -895,933 Total: 6,915,167 895,933	1,832,90
Fed. Ref 1400 Fed. Ref 1400 Fed. Ref	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/30/2 zeroed CON 10/12/2 CON 12/18/2 project	out due to FTIP cycle 6,915,167 895,933 009 Srikanth Gopina -6,915,167 -895,933 007 DLA-Admin: CC is not ready to advert	e migration: 2012 th: CON funds m DN funds moved f	2/13-17/18 to 2014	4/15-19/20. This d	loes not impact fun	ds in the current F	TIP cycle.	-6,915,167 -895,933 Total: 6,915,167 895,933	1,832,907 237,472
fed. Rei 1400 fed. Rei 1400 fed. Rei 1400	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	10/30/2 zeroed CON 10/12/2 CON 12/18/2 project CON	out due to FTIP cycle 6,915,167 895,933 009 Srikanth Gopina -6,915,167 -895,933 007 DLA-Admin: CC is not ready to advert 1,832,901	e migration: 2012 th: CON funds m DN funds moved f ise.	2/13-17/18 to 2014	4/15-19/20. This d	loes not impact fun	ds in the current F	TIP cycle.	-6,915,167 -895,933 Total: 6,915,167 895,933	
Fed. Rei 1400 Fed. Rei 1400 Fed. Rei 1400	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	10/30/2 zeroed CON 10/12/2 CON 12/18/2 project CON	out due to FTIP cycle 6,915,167 895,933 009 Srikanth Gopina -6,915,167 -895,933 007 DLA-Admin: CC is not ready to advert 1,832,901 237,472	e migration: 2012 th: CON funds m DN funds moved f ise.	2/13-17/18 to 2014	4/15-19/20. This d	loes not impact fun	ds in the current F	TIP cycle.	-6,915,167 -895,933 Total: 6,915,167 895,933 Total:	237,472
Fed. Rei 1400 Fed. Rei 1400 Fed. Rei 1400 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/30/2 zeroed CON 10/12/2 CON 12/18/2 project CON	out due to FTIP cycle 6,915,167 895,933 009 Srikanth Gopina -6,915,167 -895,933 007 DLA-Admin: CC is not ready to advert 1,832,901 237,472 nal funds needed bec	e migration: 2012 th: CON funds m DN funds moved f ise.	2/13-17/18 to 2014	4/15-19/20. This d	loes not impact fun	ds in the current F	TIP cycle.	-6,915,167 -895,933 Total: 6,915,167 895,933 Total:	237,472

D	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los	Angeles		widen		ers, sidewalk, upgr		IK & BUSWAY, BT No added lane ca		POMEROY AV. F	Rehabilitate 4-lane b	ridge &
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	2,218,160								2,218,160
		R/W	3,000,000				800,000				3,800,000
		CON								11,996,976	11,996,976
		Total	5,218,160				800,000			11,996,976	18,015,136
	Fund Source Sum	mary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	4,430,428				708,240			10,620,923	15,759,591
	Lo	ocal Match	787,732				91,760			1,376,053	2,255,545
	LSS	SRP Bond									
		Local AC									
		Total	5,218,160				800,000			11,996,976	18,015,136
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,774,528								1,774,528
	Lo	ocal Match	443,632								443,632
	LSS	SRP Bond									
		Local AC									
		Total	2,218,160								2,218,160
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1455 Fed. Reir	HBP F Local Match mb. Rate: 80.00%	8/25/20	018 Linda Newton: N 019 DLA-Admin: Fur rent FTIP cycle.					0		Total: n	
1455	HBP F Local Match	ÞE									
Fed. Reii	mb. Rate: 80.00%	2016 S	016 Smita Dhuldhoya Survey. 8/25/2019 Dl funds in the current	LA-Admin: Fundl						Total:	
1455	HBP F	PE	388,000								388,000
	Local Match		97,000								97,000
Fed. Reii	mb. Rate: 80.00%		015 Vijay Kopparam: d Ex. 6D prior to auth		mber survey additi	onal \$485,000 for	PE is programmed	. Agency may hav	e to submit a	Total:	485,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1455	HBP	PE	40,000								40,000
	Local Match		10,000								10,000
ed. Rei	mb. Rate: 80.00%	3/8/2012	Smita Dhuldhoya:	Added funds to F	E phase as reque	sted on 6-D dated	3/7/12.			Total:	50,000
1455	HBP	PE	171,328								171,328
	Local Match		42,832								42,832
ed. Rei	mb. Rate: 80.00%	10/5/2010	0 Srikanth Gopinat	h: Increase in PE	cost based on su	rvey. Need 6A/D t	o review to approve	9		Total:	214,160
1455	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%	10/8/2008	8 Srikanth Gopinat	h <sup>.</sup> Added State B	ridge 53-2640 to th	his project for fund	ling. moved PE fun	ds from Prior to (	08/09 8/22/2011	Total:	
			nin: Fundline zeroe		0		010/11-15/16. This			Total: nt	
1455	HBP	PE	-1,300,506								-1,300,506
	Local Match		-168,494								-168,494
ed. Rei	mb. Rate: 88.53%	8/22/200	8 Srikanth Gopinat	h: Correct Match	rate for PE					Total:	-1,469,000
1455	HBP	PE	1,175,200								1,175,200
	Local Match		293,800								293,800
ed. Rei	mb. Rate: 80.00%	8/22/200	8 Srikanth Gopinat	h: Correct match	rate for PE					Total:	1,469,000
1455	HBP	PE	1,300,506								1,300,506
	Local Match		168,494								168,494
ed. Reir	nb. Rate: 88.53%									Total:	1,469,000
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	2,655,900				708,240				3,364,14
	L	ocal Match	344,100				91,760				435,86
	L	SSRP Bond									
		Local AC									
		Total	3,000,000				800,000				3,800,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1455	HBP	R/W			-708,240		708,240				
	Local Match				-91,760		91,760				

					pre	grammed in t					
[	District: 07	County	: Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1455	HBP	R/W	-708,240		708,240						
	Local Match		-91,760		91,760						
<sup>F</sup> ed. Rei	mb. Rate: 88.53%		4/2019 DLA-Admin: No funding to FFY 21/22,			funds moved from	n FFY 19/20 to 21/2	22. Delivery failure	e of phase in 18/19.	Total:	
1455	HBP	R/W	-3,275,610								-3,275,610
	Local Match		-424,390								-424,390
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	9/26/	2019 Smita Dhuldhoya	: Removed fund	s from FFY 18/19 a	and added \$800K	to FFY 19/20 as re	quested in Septen	nber 2019 Survey	Total:	-3,700,000
1455	HBP	R/W	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Rei	mb. Rate: 88.53%	10/21	I/2020 DLA-Admin: Fu	nd line has not f	ailed to deliver.					Total:	3,000,000
			1/2019 DLA-Admin: Fu						<b>A</b> A <b>AAAAAAAAAAAA</b>		0,000,000
			2018 Smita Dhuldhoya ptember 2018 Survey.	: Not ready to a	id within 6 months.	RVV funds moved	from FFY 17/18 to	18/19 and added	\$3M as requested		
1455	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		I/2020 DLA-Admin: Fu							Total:	
			0/2018 Linda Newton:   2017 Eileen Crawford:			DN/ funda mayod	from EEV 16/17 to	17/10 As request	tod by ogenoy		
			2017 Elleen Clawlold. 2019 DLA-Admin: Fur							1	
			urrent FTIP cycle.		,	5					
1455	HBP	R/W	1,327,950								1,327,950
	Local Match		172,050								172,050
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	9/23/	2016 Smita Dhuldhoya	: as requested o	on 2016 HBP survey	у.				Total:	1,500,000
1455	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	3/1/2	012 Smita Dhuldhoya:	Moved R/W fun	ds from FFY 11/12	to FFY 12/13 bas	ed on the request f	rom the City on 2/2	29/12 8/21/2015	Total:	
			Admin: Fundline zeroe nt FTIP cycle.	ed out due to FT	IP cycle migration:	2012/13-17/18 to	2014/15-19/20. T	his does not impa	ct funds in the		
1455	HBP	R/W	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Rei	mb. Rate: 88.53%	9/28/	2011 Srikanth Gopinat	h: Added additio	on R/W funds per su	irvey				Total:	2,000,000
1455	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2010 Srikanth Gopinat					oed out due to FTI	P cycle migration:	Total:	
		2010	/11-15/16 to 2012/13-1	7/18. This does	s not impact funds ir	n the current FTIP	cycle.				

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1455 Fed. Reij	HBP Local Match mb. Rate: 88,53%	R/W	00 Srikonth Coning	the City requested	to move P/M from	$\sim 0.00$ to $0.0/10^{-3}$		min: Eundling zorg			
eu. Rei	ind. Nate. 00.00%		igration: 2008/9-13						bed out due to FTIP	Total:	
1455	HBP Local Match	R/W	885,300 114,700								885,300 114,700
Fed. Reir	mb. Rate: 88.53%									Total:	1,000,000
	CON Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								10,620,923	10,620,92
		Local Match								1,376,053	1,376,0
	L	SSRP Bond									
		Local AC									
		Total								11,996,976	11,996,9
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1455	HBP Local Match	CON	-10,620,923 -1,376,053							10,620,923 1,376,053	
Fed. Reii	mb. Rate: 88.53%		015 DLA-Admin: N in the FTIP (PUSH	,				eyond. Action take	n to financially	Total:	
1455	HBP Local Match	CON									
<sup>=</sup> ed. Reii	mb. Rate: 88.53%	constrai	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 2	. Attempt will be m	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
1455	HBP Local Match	CON									
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	constrai	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 2	. Attempt will be m	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
1455	HBP	CON	3,170,415								3,170,415
	Local Match		410,761								410,761
Fed. Reii	mb. Rate: 88.53%		15 Vijay Kopparam dditional costs.	: Per 2015 Septen	nber survey \$3,58	1,176 is added fo	r CON. Agency ma	ay have to submit r	evised Exhibit 6D to	Total:	3,581,176
1455	HBP Local Match	CON	7,450,508 965,292							-7,450,508 -965,292	
-ed. Reii	mb. Rate: 88.53%	9/28/20	15 Vijav Kopparam	: Not ready to ad v	vithin 6 months	CON funds moved	from FFY Beyond	to 17/18 As requi	ested in September	Total:	

[	District: 07	Count	y: Los Angeles								
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
ed. Rei	imb. Rate: 88.53%		14/2013 DLA-Admin: No strain the FTIP (PUSH).					yond. Action take	en to financially	Total:	
1455	HBP	CON									
	Local Match										
ed. Rei	imb. Rate: 88.53%	con	14/2013 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
1455	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	con	14/2013 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Rei	imb. Rate: 88.53%	9/23	3/2013 Smita Dhuldhoya	a: Moved CON fu	unds from Beyond	to 15/16 as reque	sted in September 2	2013 survey.		Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
ed. Rei	imb. Rate: 88.53%		26/2012 DLA-Admin: No strain the FTIP (PUSH).	ot ready to ad wit	hin 6 months. Co	ON funds moved fro	om FFY 15/16 to Be	yond. Action take	en to financially	Total:	
1455	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	con	26/2012 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
1455	HBP	CON	7,450,508			•				-7,450,508	
	Local Match		965,292							-965,292	
ed. Rei	imb. Rate: 88.53%		0/2012 Smita Dhuldhoya otember 2012 Survey.	a: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyond	to 14/15. As req	uested in	Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
ed. Rei	imb. Rate: 88.53%		20/2011 DLA-Admin: No strain the FTIP (PUSH).					yond. Action take	en to financially	Total:	
1455	HBP	CON									
	Local Match										
ed. Rei	imb. Rate: 88.53%	con	20/2011 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be	made to program					Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1455	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	constra	011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	nis project in year	shown. 8/17/2017	DLA-Admin: Fund		Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Reir	mb. Rate: 88.53%	9/28/20	11 Srikanth Gopinat	h: Moved Constru	uction frm beyond	to 13/14 per survey	/			Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		010 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	nin 6 months. COI	N funds moved fro	m FFY 13/14 to Be	yond. Action taken	to financially	Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Reir	mb. Rate: 88.53%	10/5/20	10 Srikanth Gopinat	h: Moved CON fr	rom beyond to 13/	14				Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		0 DLA-Admin: Not r in the FTIP (PUSH).					nd. Action taken to	financially	Total:	
1455	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl							Total:	
1455	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl							Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Reir	mb. Rate: 88.53%	10/13/2	009 Srikanth Gopina	ath: CON funds n	noved from FFY B	eyond to 11/12.				Total:	
1455	HBP	CON								948,422	948,422
	Local Match									122,878	122,878
Fed Reir	nb. Rate: 88.53%	8/22/20	08 Srikanth Gopinatl	h· Added funds n	er latest 64/6D					Total:	1,071,300

C	District: 07	County: I	_os Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1455	HBP	CON	-6,502,086							6,502,086	
	Local Match		-842,414							842,414	
Fed. Rei	mb. Rate: 88.53%		007 DLA-Admin: CO s not ready to advert		om FFY 2010/11	to Beyond. Action	taken to financial	y constrain the FT	IP (PUSH). HBP	Total:	
1455	HBP	CON	6,502,086								6,502,086
	Local Match		842,414								842,414
Fed. Rei	mb. Rate: 88.53%									Total:	7,344,500

lespor	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los	Angeles				Maintenance Pro BP web site for ba		ious bridges in the s	e City of Los		
		Fed	Proj: BPMPL-500	6(838)						
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	200,000							1,120,245	1,320,
	R/W									
	CON								3,960,737	3,960,
	Total	200,000							5,080,982	5,280,9
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	177,060							4,498,193	4,675,2
	Local Match	22,940							582,789	605,7
	LSSRP Bond									
	Local AC									
	Total	200,000							5,080,982	5,280,9
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	177,060							991,753	1,168,8
	Local Match	22,940							128,492	151,4
	LSSRP Bond									
	Local AC									
	Total	200,000							1,120,245	1,320,2
hase F	Funding Details:									
roj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
270	HBP PE	-991,753							991,753	
	Local Match	-128,492			с., , , , , , , , , , , , , , , , , , ,				128,492	
u. Reil		017 Linda Newton: N quested that the fede							Total:	
270	HBP PE Local Match		· ·							
d. Reir	mb. Rate: 88.53% 10/23/2 DLA-A	2016 DLA-Admin: No dmin: Fundline zeroe FTIP cycle.					•		Total:	
270	HBP PE	1,168,813								1,168,813
	Local Match	151,432								151,432
d. Reir	mb. Rate: 88.53% 2/20/20	15 Linda Newton: Ne	ew eligible BPMP	project.					Total:	1,320,245

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,506,440	3,506,440
		Local Match								454,297	454,297
	L	SSRP Bond									
		Local AC									
		Total								3,960,737	3,960,737
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4270	HBP	CON	-3,506,440							3,506,440	
	Local Match		-454,297							454,297	
Fed. Reir	nb. Rate: 88.53%		17 Linda Newton: a ested that the fed						ested by agency. Theyond.	he Total:	
4270	HBP	CON	3,506,440								3,506,440
	Local Match		454,297								454,297
Fed. Reir	nb. Rate: 88.53%	2/20/20	15 Eileen Crawford	I: New eligible B	PMP project					Total:	3,960,737

oonsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
os Angeles County		E NO. 53C0084, 3 Proj:	SLAUSON AVE,	OVER SAN GABRIE	EL R BOH(AT&SF	F), 1 MI E ROSECF	RANS BLVD. LSS	RP Seismic Retrofit	
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE									
R/W									
CON				1,806,000					1,806,00
Total				1,806,000					1,806,00
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,598,852	1,598,85
Local Match				207,148				-207,148	
LSSRP Bond								207,148	207,14
Local AC				1,598,852				-1,598,852	
Total				1,806,000					1,806,00
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
e Funding Details:									
d Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP PE Local Match									
eimb. Rate: 88.53% 10/15/2	008 Jim Kaufman:							Total:	

C	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<i>ı</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,598,852	1,598,852
		Local Match				207,148				-207,148	
	L	SSRP Bond								207,148	207,148
		Local AC				1,598,852				-1,598,852	
		Total				1,806,000					1,806,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2442	Local AC (HBP)	CON			-1,598,852	1,598,852					
Fed. Rei	Local Match mb. Rate: 88.53%	10/12/	/2021 DLA-Admin:	CON AC moved fr	-207,148 om FFY 21/22 to FF	207,148 Y 22/23 as reques	sted in Septembe	er 2021 Status.		Total:	
2442	Local AC (HBP) Local Match	CON			1,598,852 207,148					-1,598,852 -207,148	
Fed. Rei	mb. Rate: 88.53%	3/25/2	2021 Jeremy Wrigh	t: Fixed AC fund lir	e to include local m	atch				Total:	
2442	Local AC (HBP)	CON			-1,598,852					1,598,852	
	LSSRP Bond				-207,148					207,148	
Fed. Rei	mb. Rate: 88.53%	3/25/2	2021 Jeremy Wrigh	t: Removing Prop	1B funds from AC					Total:	
2442	Local AC (HBP) LSSRP Bond	CON		-1,598,852 -207,148	1,598,852 207,148						
Fed. Rei	mb. Rate: 88.53%	10/14/	/2020 DLA-Admin:	AC moved from 20	)/21 to 21/22 per 202	20 survey.				Total:	
2442	Local AC (HBP) LSSRP Bond	CON	-1,598,852 -207,148	1,598,852 207,148							
Fed. Rei	mb. Rate: 88.53%	10/24/	/2019 DLA-Admin:	Adjust CON AC as	requested in Septe	mber 2019 survey	<i>'</i> .			Total:	
2442	Local AC (HBP) LSSRP Bond	CON	1,598,852 207,148							-1,598,852 -207,148	
Fed. Rei	mb. Rate: 88.53%	3/21/2	2019 DLA-Admin: A	AC added to CON in	n FFY 18/19. Unknł	kown project sched	dule.			Total:	
2442	HBP	CON			-1,598,852					1,598,852	
	LSSRP Bond				-207,148					207,148	
Fed. Rei	mb. Rate: 88.53%				Advertise. CON fun program this project		Y 21/22 to Beyo	nd. Action taken to	financially constra	in Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2442	HBP	CON		-1,598,852	1,598,852						
	LSSRP Bond			-207,148	207,148						
F <sub>ed.</sub> Rei	mb. Rate: 88.53%		019 DLA-Admin: NE IP (PUSH). Attempt				FY 20/21 to 21/22.	Action taken to fir	ancially constrain	Total:	
2442	HBP LSSRP Bond	CON	-1,598,852 -207.148	1,598,852 207.148							
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: NE IP (PUSH). Attempt	ARLY Ready to A			FY 19/20 to 20/21	. Action taken to fir	nancially constrain	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	Agency	019 Vijay Kopparam: y is expecting to sub ion: 2018/19-23/24 t	mit CON RFA duri	ng end of October	2019. 7/27/2021	DLA-Admin: Fun		,	Total:	
2442	HBP LSSRP Bond	CON	1,598,852 207.148	-1,598,852 -207,148							
Fed. Rei	mb. Rate: 88.53%	5/9/20	18 Vijay Kopparam:		o Advertise. CON	funds moved fror	n FFY 20/21 to 18/	19. As requested	by agency.	Total:	
2442	HBP LSSRP Bond	CON	-1,598,852 -207,148	1,598,852 207,148							
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: NE IP (PUSH). Attempt	ARLY Ready to A			FY 19/20 to 20/21	Action taken to fir	nancially constrain	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	3/29/20 the FT	18 Reza Fereshtehn 018 DLA-Admin: NE IP (PUSH). Attempt nigration: 2018/19-2	ARLY Ready to A will be made to p	dvertise. CON fur rogram this project	t in year shown.	7/27/2021 DLA-Ac	Imin: Fundline zer		Total:	
2442	HBP LSSRP Bond	CON	1,598,852 207,148	-1,487,304 -192,696							111,548 14,452
Fed. Rei	mb. Rate: 88.53%		18 Reza Fereshtehn 18 Reza Fereshtehn			and overall cons	struction cost.			Total:	126,000
2442	Local AC (HBP) Local Match		-1,487,304 -192,696	1,487,304 192,696							
Fed. Rei	mb. Rate: 88.53%		18 Reza Fereshtehn 18 Reza Fereshtehn			needed. Move to	18/19			Total:	
2442	Local AC (HBP) Local Match		1,487,304 192,696	-1,487,304 -192,696	,						
	mb. Rate: 88.53%		,	rogram AC for pro							

3/22/2023, 1:21 PM

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2442 Fed. Reii	HBP LSSRP Bond mb. Rate: 88.53%	10/25/20	-1,487,304 -192,696 Reza Fereshtehne 17 DLA-Admin: N (PUSH). Attempt	EARLY Ready to A	Advertise. CON f		FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/25/20 <sup>-</sup> the FTIP	(PUSH). Attempt	EARLY Ready to a will be made to pr	Advertise. CON f	ct in year shown. 7		nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/24/20 <sup>-</sup> the FTIP	(PUSH). Attempt	EARLY Ready to a will be made to pr	Advertise. CON f ogram this projec	ct in year shown. 7		nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON	123,942 16,058								123,942 16,058
Fed. Reii	mb. Rate: 88.53%		Reza Fereshtehne			cy is increasing th	e CON cost Agen	cy has to submit a	an Ex. 6D prior to	Total:	140,000
2442	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/25/20 (PUSH).	Attempt will be ma	eady to Advertise. ade to program th	CON funds mov is project in year		DLA-Admin: Fund		constrain the FTIP ue to FTIP cycle	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/29/20 (PUSH).	Attempt will be ma	eady to Advertise. ade to program th	CON funds mov is project in year		DLA-Admin: Fund		constrain the FTIP ue to FTIP cycle	Total:	
2442	HBP	CON	282,411								282,411
Fed Rei	LSSRP Bond mb. Rate: 88,53%	2/1/2010	36,589 Boza Foroshtohor	and Road Euroda	approved						36,589
i eu. nell	110. I Vale. 88.53%	10/22/20	Reza Fereshtehne 15 Vijay Kopparan tion of funds.			Septemebr 2015 si	urvey. Approval of r	evised Ex. 6D is r	equired before	Total:	319,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2442 Fed. Reir	HBP LSSRP Bond nb. Rate: 88.53%	10/6/201 8/25/201		Ready to Advert	ise. CON funds n				ember 2015 Survey. es not impact funds in	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	3/25/201 the FTIP		ARLY Ready to A will be made to p	dvertise. CON fu rogram this projec	ct in year shown.	3/25/2019 DLA-Ad	min: Fundline zei	financially constrain roed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	3/25/201 the FTIP		ARLY Ready to A will be made to p	dvertise. CON fu rogram this projec	ct in year shown.	3/17/2017 DLA-Ad	min: Fundline zei	financially constrain roed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	LSSRP Bolia nb. Rate: 88.53%	10/28/20 Survey.		EARLY Ready to Imin: Fundline ze	Advertise. CON f				n September 2014 This does not impact	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	11/14/20 the FTIP		EARLY Ready to will be made to pr	Advertise. CON for ogram this project	t in year shown. 8	17/2017 DLA-Adn	nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON	1,080,951 140,049							-1,080,951 -140,049	
Fed. Reir	mb. Rate: 88.53%					ON funds moved f	om FFY Beyond to	o 14/15. As reque	ested in September	Total:	
2442	HBP	CON	-1,080,951							1,080,951	
	LSSRP Bond		-140,049							140,049	
Fed. Reir	mb. Rate: 88.53%	10/26/20	Reza Fereshtehne 12 DLA-Admin: N n the FTIP (PUSH)	ot ready to ad with		N funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/26/20 <sup>.</sup> constrain	12 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	nin 6 months. CO	ON funds moved fro this project in year his does not impact	shown. 8/17/2017	DLA-Admin: Fun	n to financially Idline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/26/20 <sup>.</sup> constrain	12 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	nin 6 months.  C0 nade to program	ON funds moved fro this project in year nis does not impact	shown. 8/17/2017	DLA-Admin: Fun	n to financially Idline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/20/20 <sup>.</sup> constrain	11 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	nin 6 months.  C0 nade to program	ON funds moved fro this project in year nis does not impact	shown. 8/21/2015	DLA-Admin: Fun	n to financially Idline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	11/10/20 <sup>.</sup> constrain	10 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	nin 6 months.  C0 nade to program	ON funds moved fro this project in year nis does not impact	shown. 8/21/2015	DLA-Admin: Fun	n to financially Idline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/18/20 <sup>.</sup> Septemb	10 Reza Fereshte er 2010 Survey. 3		to ad within 6 m min: Fundline ze	nonths. CON funds proed out due to FT				Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	4/5/2010 the FTIP	DLA-Admin: Not (PUSH). Attempt	will be made to p	6 months. CON rogram this proje		/21/2015 DLA-Ad	min: Fundline zero	financially constrain oed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/30/200	09 DLA-Admin: N	ejad: Bond Funds lot ready to ad with cle migration: 201	nin 6 months. CC				LA-Admin: Fundline	Total:	

3/22/2023, 1:21 PM

D	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/30/2	8 Reza Fereshtehne 009 DLA-Admin: Ne out due to FTIP cyc	ot ready to ad with	in 6 months. CO					Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	12/18/2 will be r	8 DLA-Admin: Bond 007 DLA-Admin: Conduction nade to program thi 13/14 to 2010/11-15	ON funds moved f s project in year s	from FFY 2008/9 hown. 8/22/2011	to 2009/10. Action DLA-Admin: Fun	י taken to financiall dline zeroed out du	y constrain the FT	IP (PUSH). Attempt	Total:	
2442	HBP Local Match	CON	-1,038,823 -134,591								-1,038,823 -134,591
Fed. Reir	nb. Rate: 88.53%	7/19/20	07 Eric Bost: Fund 07 Eric Bost: Fund Removes local fun	Line suppressed.	No FTIP capacity					Total:	-1,173,414
2442	HBP LSSRP Bond	CON	1,080,951 140,049								1,080,951 140,049
Fed. Reir	nb. Rate: 88.53%	10/5/20 7/19/20 2/2007:	8 DLA-Admin: Bond 07 Eric Bost: Fund 07 Eric Bost: Fund County requested was (and remains) r	Line NOT suppres Line suppressed. programming in 8	ssed. County spr No FTIP capacit /9 and cost increa	eadsheet dated 10 y. ise. Adds LSSRP	)/7/2007 indicates	project will deliver	in 8/9.	Total:	1,221,000
2442	HBP	CON	1,038,823								1,038,823
	Local Match		134,591								134,591
Fed. Reir	mb. Rate: 88.53%									Total:	1,173,414

Distri	ict: 07 County	': Los Angeles								
Responsib	ole Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los Ange	eles County	lane bi			RD, OVER SANTA	CLARA RIV BR, (	).3 MI E AGUA DU	LCE CY RD. Re	place 2 lane bridge	with 2
Ph	ase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	P	E 1,462,500								1,462,500
	R/V	V								
	COI	N							10,283,000	10,283,000
	Tota	al 1,462,500							10,283,000	11,745,500
Fu	nd Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed	\$ 1,294,751							9,103,540	10,398,291
	Local Matc	h 167,749							1,179,460	1,347,209
	LSSRP Bon	d								
	Local A									
	Tota	al 1,462,500							10,283,000	11,745,500
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed	\$ 1,294,751								1,294,751
	Local Matc	h 167,749								167,749
	LSSRP Bon	d								
	Local A									
	Tota	al 1,462,500								1,462,500
Phase Fund		Prior	20/21	21/22	22/22	22/24	24/25	25/26	Devend	
	Funds Src Phase 3P PE		20/21	21/22	22/23	23/24	24/25	25/20	Beyond	Total
	ocal Match	177,060 22,940								177,060 22,940
Fed. Reimb. F		/2010 Hamid Aghashar	if: There PE phas	se has used \$200,0	0.00 on prior ye	ars.			Total:	200,000
		•	•						i otai.	
489 HE	3P PE local Match	729,930 94,570								729,930 94,570
Fed. Reimb. F		4/2009 Hamid Aghash	arif: As requested	in October 2009	Survey. Exhibit 6-I	D to be submitted I	ater.		Total:	824,500
489 HE	3P PE				-				Total.	
	cal Match									
	Rate: 88.53% 10/1	4/2009 Hamid Aghash dline zeroed out due to							Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
489	HBP Local Match	PE	387,761 50,239								387,761 50,239
Fed. Re	imb. Rate: 88.53%									Total:	438,000
	CON Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								9,103,540	9,103,5
		Local Match								1,179,460	1,179,4
	L	SSRP Bond									
		Local AC									
		Total								10,283,000	10,283,00
	Funding Details:										
Proj id		Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
489	HBP	CON					-9,103,540			9,103,540	
od Ro	Local Match imb. Rate: 88,53%	10/21/201		at ready to ad wit	this 6 months CO	funda mayod fra	-1,179,460	vand Aatian taka	n to financially	1,179,460	
eu. Ne	and. Nate. 80.55%				thin 6 months. CO made to program :h			yond. Action take	en to innanciality	Total:	
489	HBP	CON				-9,103,540	9,103,540				
	Local Match					-1,179,460	1,179,460				
ed. Re	eimb. Rate: 88.53%				hin 6 months. CON made to program th			3/24. Action taken	to financially	Total:	
489	HBP	CON			-9,103,540	9,103,540					
	Local Match				-1,179,460	1,179,460					
ed. Re	imb. Rate: 88.53%				hin 6 months. COI made to program :h			2/23. Action taken	to financially	Total:	
489	HBP	CON			9,103,540					-9,103,540	
	Local Match				1,179,460					-1,179,460	
Fed. Re	eimb. Rate: 88.53%		19 Vijay Kopparam er 2019 Survey.	n: Not ready to ac	d within 6 months.	CON funds move	d from FFY Beyon	d to 21/22. As rec	uested in	Total:	
489	HBP	CON			-9,103,540					9,103,540	
	Local Match				-1,179,460					1,179,460	
Fed. Re	imb. Rate: 88.53%				hin 6 months. COI made to program :h			eyond. Action tak	en to financially	Total:	
489	HBP	CON		-9,103,540	9,103,540						
	Local Match			-1,179,460	1,179,460						
	imb. Rate: 88.53%										

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
489	HBP Local Match	CON	-9,103,540 -1,179,460	9,103,540 1,179,460							
ed. Re	imb. Rate: 88.53%	10/25/ constr	2018 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CON made to program th	l funds moved fro is project in year	m FFY 19/20 to 20/2 shown.	21. Action taken to	o financially	Total:	
489	HBP Local Match	CON	1,667,020 215,980								1,667,020 215,980
ed. Re	imb. Rate: 88.53%		018 Vijay Kopparam: o authorization.	Per September 2	2018 survey, ageno	cy is asking for co	st increase for CON	. Approval of Exhil	bit 6D is required	Total:	1,883,000
489	HBP Local Match	CON	7,436,520 963,480							-7,436,520 -963,480	
Fed. Re	imb. Rate: 88.53%		018 Vijay Kopparam: Survey.	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond t	o 19/20. As reque	sted in September	Total:	
489	HBP Local Match	CON			-7,436,520 -963,480					7,436,520 963,480	
Fed. Re	imb. Rate: 88.53%		018 DLA-Admin: Notain the FTIP (PUSH).					ond. Action taken t	to financially	Total:	
489	HBP Local Match	CON		-7,436,520 -963,480	7,436,520 963,480						
Fed. Re	imb. Rate: 88.53%		2017 DLA-Admin: No ain the FTIP (PUSH).	,				22. Action taken to	o financially	Total:	
489	HBP Local Match	CON	-7,436,520 -963,480	7,436,520 963,480							
Fed. Re	imb. Rate: 88.53%		2017 DLA-Admin: No ain the FTIP (PUSH)					21. Action taken to	o financially	Total:	
489	HBP Local Match	CON									
<sup>-</sup> ed. Re	imb. Rate: 88.53%	constr	2017 DLA-Admin: Na ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program th	is project in year	shown. 7/27/2021 I	DLA-Admin: Fund		Total:	
489	HBP	CON	7,436,520							-7,436,520	
<sup>-</sup> ed. Re	Local Match imb. Rate: 88.53%		963,480 017 Vijay Kopparam: Survey.	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond t	o 18/19. As reque	sted in September	-963,480 Total:	
489	HBP	CON	-7,436,520							7,436,520	
	Local Match		-963,480							963,480	
Fed. Re	imb. Rate: 88.53%	10/29/ constr	2015 DLA-Admin: National Adminition (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CON made to program th	l funds moved fro is project in year	m FFY 19/20 to Bey shown.	ond. Action taken	to financially	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
489	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year his does not impact	shown. 7/27/2021	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
489	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be r	made to program	DN funds moved from this project in year is does not impact f	shown. 7/27/2021	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
489	HBP	CON	867,594								867,594
	Local Match		112,406								112,406
ed. Rei	mb. Rate: 88.53%					ncy is requesting ac nds can be authorize		in CON funds. Age	ency may have to	Total:	980,000
489	HBP	CON	6,568,926							-6,568,926	
	Local Match		851,074							-851,074	
ed. Rei	mb. Rate: 88.53%	10/6/2015 2015 Surv		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
489	HBP	CON	-6,568,926							6,568,926	
	Local Match		-851,074							851,074	
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		yond. Action take	n to financially	Total:	
489	HBP	CON	6,568,926							-6,568,926	
	Local Match		851,074							-851,074	
ed. Rei	mb. Rate: 88.53%	9/25/2014 2014 Surv		lot ready to ad wi	thin 6 months. C	ON funds moved fro	om FFY Beyond to	16/17. As reques	ted in September	Total:	
489	HBP	CON	-6,568,926							6,568,926	
	Local Match		-851,074							851,074	
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		yond. Action take	n to financially	Total:	
489	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be r	nade to program	ON funds moved fro this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
489	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fund	to financially dline zeroed out due	Total:	

	District: 07	,	Los Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
vesho			FIIU	20/21	21/22	22/23	23/24	24/23	23/20	Deyona	TULAI
489	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	const	/2013 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
489	HBP	CON	309,855								309,855
	Local Match		40,145								40,145
Fed. Rei	mb. Rate: 88.53%		/2013 Vijay Kopparam D and Ex.6B prior to re			ency is increasing C	ON funds by \$350	,000. Agency has	to have an approved	Total:	350,000
489	HBP	CON	6,259,071							-6,259,071	
	Local Match		810,929							-810,929	
Fed. Rei	mb. Rate: 88.53%		/2013 Vijay Kopparam ember 2013 Survey.	: Not ready to ac	d within 6 months	. CON funds move	d from FFY Beyond	d to 14/15. As red	quested in	Total:	
489	HBP	CON	-6,259,071							6,259,071	
	Local Match		-810,929							810,929	
Fed. Rei	mb. Rate: 88.53%		/2012 DLA-Admin: No rain the FTIP (PUSH).	ot ready to ad with	hin 6 months. CC	ON funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
489	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	const	/2012 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
489	HBP	CON	6,259,071							-6,259,071	
	Local Match		810,929							-810,929	
Fed. Rei	mb. Rate: 88.53%	9/24/2	2012 Vijay Kopparam:	As requested in	2012 HBP surve	y dated 9/6/12 mov	e CON funds (\$7,0	70,000) from bey	ond to FY 14/15.	Total:	
489	HBP	CON	-6,259,071							6,259,071	
	Local Match		-810,929							810,929	
Fed. Rei	mb. Rate: 88.53%		/2011 DLA-Admin: No rain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
489	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	const	/2011 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
489	HBP Local Match	CON									
	mb. Rate: 88.53%	10/20	/2011 DLA-Admin: No	ot ready to ad wit	hin 6 months C(	ON funds moved fro	om FFY 13/14 to 14	4/15. Action take	n to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
489	HBP Local Match	CON	6,259,071 810,929							-5,588,456 -724,044	670,615 86,885
Fed. Re	eimb. Rate: 88.53%	5 10/	/11/2011 Linda Newton:	Update per 201	1 Survey.					Total:	757,500
489	Local AC (HBF Local Match	) CON	-5,588,456 -724,044							5,588,456 724,044	
Fed. Re	eimb. Rate: 88.53%	5 10/	/11/2011 Linda Newton:	Update per 201	1 Survey, remove	AC.				Total:	
489	Local AC (HBF Local Match	) CON	5,588,456 724,044							-5,588,456 -724,044	
Fed. Re	eimb. Rate: 88.53%	8/2	26/2011 Eric Bost: Corre	cts AC Program	ming.					Total:	
489	Local AC (HBF Local Match	) CON	5,588,456 724,044							-5,588,456 -724,044	
Fed. Re	eimb. Rate: 88.53%	8/2	26/2011 Eric Bost: Corre	ects AC program	ming.					Total:	
489	HBP Local Match	CON	-5,588,456 -724,044							5,588,456 724,044	
Fed. Re	eimb. Rate: 88.53%	8/2	26/2011 Eric Bost: Proje	ct is not ready to	advertise.					Total:	
489 Fed. Re	Local AC (HBF Local Match eimb. Rate: 88.53%	,	-5,588,456 -724,044 /10/2010 DLA-Admin: N	ot ready to ad w	ithin 6 months. C	ON funds moved fro	om FFY 13/14 to B	eyond. Action take	en to financially	5,588,456 724,044 Total:	
			nstrain the FTIP (PUSH)					-		rotal.	
489	Local AC (HBP) Local Match	CON									
ed. Reir	nb. Rate: 88.53%		2010 Eric Bost: Deletes ation: 2012/13-17/18 to					e zeroed out due to	FTIP cycle	Total:	
489	Local AC (HBP) Local Match	CON									
ed. Reir	nb. Rate: 88.53%		0/2009 DLA-Admin: Cou /13-17/18 to 2014/15-19					e to FTIP cycle mig	gration:	Total:	
489	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%		0/2009 DLA-Admin: Not ed out due to FTIP cycle							Total:	
489	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%		0/2009 DLA-Admin: Not ed out due to FTIP cycle							Total:	

Resno	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
tespe			1 1101	20/21	21/22	22/25	23/24	24/23	25/20	Deyond	TOLAI
489	HBP	CON	-387,319								-387,319
	Local Match		-50,181								-50,181
ed. Rei	mb. Rate: 88.53%	10/14/2009	Hamid Aghashar	if: As requested	in October 2009 S	Survey				Total:	-437,500
489	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
ed. Rei	mb. Rate: 88.53%	10/14/2009	Hamid Aghashar	if: CON funds m	oved from FFY Be	yond to 11/12. As	requested in Oct	ober 2009 Survey.		Total:	
489	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
ed. Rei	mb. Rate: 88.53%		DLA-Admin: CO ot ready to adverti		rom FFY 2010/11	to Beyond. Action	taken to financial	ly constrain the FTI	P (PUSH). HBP	Total:	
489	HBP	CON	2,056,109								2,056,109
	Local Match		266,391								266,391
ed. Rei	mb. Rate: 88.53%	County req	uests cost increas	e.						Total:	2,322,500
489	HBP	CON	3,919,666								3,919,666
	Local Match		507,834								507,834
ed. Rei	mb. Rate: 88.53%									Total:	4,427,500

District: 07 County: L	os Angeles								
esponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los Angeles County	bridge v	E NO. 53C0517, vith 2 lane bridge Proj: BRLS-5953		CA RD, OVER S	AN FRANCISQUIT	O CYN CRK, 9.7	MI N BOUQUET C	/N RD. Replace 2	lane
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,461,159						1,132,841		2,594,000
R/W									
CON							9,800,000		9,800,000
Total	1,461,159						10,932,841		12,394,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,293,564						9,678,844		10,972,408
Local Match	167,595						1,253,997		1,421,592
LSSRP Bond									
Local AC									
Total	1,461,159						10,932,841		12,394,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,293,564						1,002,904		2,296,468
Local Match	167,595						129,937		297,532
LSSRP Bond									
Local AC									
Total	1,461,159						1,132,841		2,594,000
hase Funding Details:									
roj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
238 HBP PE						-1,002,904	1,002,904		
Local Match						-129,937	129,937		
d. Reimb. Rate: 88.53% 3/15/202	23 DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	nds moved from	FFY 24/25 to 25/26	<ol><li>NEPA not yet c</li></ol>	lear.	Total:	
38 HBP PE					-1,002,904	1,002,904			
Local Match					-129,937	129,937			
I. Reimb. Rate: 88.53% 10/28/20 the FTIP	021 DLA-Admin: No 9 (PUSH). Attempt v	ot ready to ad with will be made to pr	nin 6 months. PE f ogram this project	unds moved from in year shown.	n FFY 23/24 to 24/2	25. Action taken to	o financially constra	in Total:	
238 HBP PE		. <u></u> .	-1,002,904		1,002,904				
Local Match			-129,937		129,937				
d. Reimb. Rate: 88.53% 10/12/20	021 DLA-Admin: No	ot ready to ad with	nin 6 months. PE f	unds moved from	n FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	

-	07	0		مامم			-					
	)istrict: 07 nsible Agency		ounty: Los Ang	rior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
(espo	0,						22,20	20/24	24/20	20/20	Beyona	1018
3238	HBP	PE			-1,002,904	1,002,904						
-	Local Match				-129,937	129,937						
ed. Rei	mb. Rate: 88.53%		7/19/2021 Andy C	hou: No	t ready to ad within	6 months. PE fur	ds moved from F	FY 20/21 to 21/22.	NEPA not yet cle	ear.	Total:	
3238	HBP	PE			1,002,904							1,002,90
	Local Match				129,937							129,93
ed. Rei	mb. Rate: 88.53%		9/29/2020 Vijay Ko	opparam	Agency is reques	sting additional fun	ds. Agency has to	submit aooroved	Ex. 6D prior to aut	horizatin.	Total:	1,132,84
3238	HBP	PE	38	3,033								383,03
	Local Match		4	9,626								49,62
Fed. Reii	mb. Rate: 88.53%		3/15/2011 Linda N	lewton: I	ncrease funding to	match approved I	Exhibit 6-A. SLA	has given concurre	nce.		Total:	432,65
3238	HBP	PE	27	2,270								272,27
	Local Match			5,275								35,27
ed. Rei	mb. Rate: 88.53%		10/6/2010 Srikantł	h Gopina	th: Revised based	on October 2010	survey				Total:	307,54
3238	HBP	PE	63	8,261								638,26
	Local Match			2,694								82,69
Fed. Rei	mb. Rate: 88.53%		10/15/2007 Jim Ka	aufman:	PE was not obliga	ted in 06/07. Incre	ase funds to lates	st Exh 6-A.			Total:	720,95
3238	HBP	PE	-26	0,000								-260,00
	Local Match		-6	5,000								-65,00
ed. Rei	mb. Rate: 80.00%		10/15/2007 Jim Ka	aufman:	PE was not obliga	ted in 06/07. Incre	ase funds to lates	st Exh 6-A.			Total:	-325,00
3238	HBP	PE	26	0,000								260,00
	Local Match		6	5,000								65,00
Fed. Rei	mb. Rate: 80.00%		Funds were obliga	ated in pri	or year.						Total:	325,00
3238	HBP	PE	-28	7,723								-287,72
	Local Match		-3	7,278								-37,27
ed. Rei	mb. Rate: 88.53%		Funds obligated in	n prior ye	ar.						Total:	-325,00
3238	HBP	PE	28	7,723								287,72
	Local Match			7,278								37,27
- ed. Reii	mb. Rate: 88.53%										Total:	325,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							8,675,940		8,675,940
		Local Match							1,124,060		1,124,060
	L	SSRP Bond									
		Local AC									
		Total							9,800,000		9,800,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3238	HBP	CON							8,675,940	-8,675,940	
	Local Match								1,124,060	-1,124,060	
Fed. Reir	mb. Rate: 88.53%	8/30/20 2022 S	,,,,,,	am: Not ready to a	ad within 6 months	. CON funds mo	ved from FFY Beyc	ond to 25/26. As i	reqi ested in August	Total:	
3238	HBP	CON							-8,675,940	8,675,940	
	Local Match								-1,124,060	1,124,060	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad v SH). Attempt will b			from FFY 25/26 to ear shown.	Beyond. Action	aken to financially	Total:	
3238	HBP	CON						-8,675,940	8,675,940		
	Local Match							-1,124,060	1,124,060		
Fed. Reir	mb. Rate: 88.53%			Not ready to ad v SH). Attempt will b			from FFY 24/25 to ear shown.	o 25/26. Action ta	ken to financially	Total:	
3238	HBP	CON					-8,675,940	8,675,940			
	Local Match						-1,124,060	1,124,060			
Fed. Reir	mb. Rate: 88.53%			Not ready to ad v SH). Attempt will b			from FFY 23/24 to ear shown.	24 /25. Action ta	ken to financially	Total:	
3238	HBP	CON					8,675,940			-8,675,940	
	Local Match						1,124,060			-1,124,060	
Fed. Reir	mb. Rate: 88.53%	9/22/20 2021 S		am: Not ready to a	ad within 6 months	s. CON funds mo	ved from FFY Beyo	ond to 23/24. As	requested in Septem	nber Total:	
3238	HBP	CON					-8,675,940			8,675,940	
	Local Match						-1,124,060			1,124,060	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wi SH). Attempt will b			rom FFY 23/24 to E ear shown.	Be <sub>1</sub> ond. Action t	aken to financially	Total:	
3238	HBP	CON				-8,675,940	8,675,940				
	Local Match					-1,124,060	1,124,060				
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wi SH). Attempt will b			rom FFY 22/23 to 2 ear shown.	23/24. Action take	en to financially	Total:	

3/22/2023, 1:21 PM

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3238	HBP Local Match	CON				8,675,940 1,124,060				-8,675,940 -1,124,060	
ed. Rei	mb. Rate: 88.53%	9/29/20 2020 Si	)20 Vijay Kopparam: urvey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	o 22/23. As reque	ested in September	Total:	
3238	HBP Local Match	CON	·				-8,675,940 -1,124,060			8,675,940 1,124,060	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: Ni in the FTIP (PUSH)	,				ond. Action take	n to financially	Total:	
3238	HBP Local Match	CON	,,,,,,, _	· · · ·	· •	-8,675,940	8,675,940 1,124,060				
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: N in the FTIP (PUSH)			N funds moved fro	m FFY 22/23 to 23/	24. Action taken t	o financially	Total:	
3238	HBP Local Match	CON	,	· · ·	-8,675,940 -1,124,060	8,675,940 1,124,060					
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: N in the FTIP (PUSH)					23. Action taken t	o financially	Total:	
3238	HBP Local Match	CON			8,675,940 1,124,060					-8,675,940 -1,124,060	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		2019 Vijay Kopparan 1ber 2019 Survey.	n: Not ready to a	d within 6 months.	CON funds move	d from FFY Beyond	to 21/22. As requ	uested in	Total:	
3238	HBP Local Match	CON	-8,675,940							8,675,940 1,124,060	
ed. Rei	mb. Rate: 88.53%		015 DLA-Admin: Noisi Noi					yond. Action take	n to financially	Total:	
3238	HBP Local Match	CON									
<sup>:</sup> ed. Rei	mb. Rate: 88.53%	constra	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fund		Total:	
3238	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3238	HBP	CON	411,222								411,222
	Local Match		53,278								53,278
ed. Rei	mb. Rate: 88.53%		15 Vijay Kopparam:	Per 2015 Septe stifying the addition		cy is requesting \$4	64,500 in additiona	l CON funds. Age	ncy may have to	Total:	464,500

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3238	HBP Local Match	CON	8,264,718 1,070,782							-8,264,718 -1,070,782	
Fed. Reii	mb. Rate: 88.53%		/2015 Vijay Kopparam: 5 Survey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond t	o 17/18. As reque	ested in September	Total:	
3238	HBP Local Match	CON	-8,264,718 -1,070,782							8,264,718 1,070,782	
Fed. Reii	mb. Rate: 88.53%		4/2013 DLA-Admin: Not train the FTIP (PUSH).					ond. Action taker	n to financially	Total:	
3238	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	cons	4/2013 DLA-Admin: No train the FTIP (PUSH). ΓIP cycle migration: 201	Attempt will be m	nade to program tl	nis project in year s	shown. 8/25/2019	DLA-Admin: Fund		Total:	
3238	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	cons	4/2013 DLA-Admin: No train the FTIP (PUSH). ΓIP cycle migration: 201	Attempt will be m	nade to program tl	nis project in year s	shown. 8/25/2019	DLA-Admin: Fund		Total:	
3238	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	cons	4/2013 DLA-Admin: No train the FTIP (PUSH). FIP cycle migration: 201	Attempt will be m	nade to program tl	nis project in year s	shown. 8/17/2017	DLA-Admin: Fund		Total:	
3238	HBP Local Match	CON	2,275,841 294,859								2,275,841 294,859
Fed. Reii	mb. Rate: 88.53%		0/2013 Vijay Kopparam: pproved Ex. 6B and Ex.				dditional \$2,570,70	0 in CON funds. A	gency has to have	Total:	2,570,700
3238	HBP Local Match	CON	5,988,877 775,923							-5,988,877 -775,923	
Fed. Reii	mb. Rate: 88.53%		0/2013 Vijay Kopparam: ember 2013 Survey.	Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	to 14/15. As requ	lested in	Total:	
3238	HBP Local Match	CON	-5,988,877 -775,923							5,988,877 775,923	
Fed. Reii	mb. Rate: 88.53%	10/2 cons	6/2012 DLA-Admin: Notestain the FTIP (PUSH).	t ready to ad with	in 6 months. CO	l funds moved fro	m FFY 15/16 to Bey	ond. Action taker	n to financially	Total:	
3238	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	cons	6/2012 DLA-Admin: Not train the FTIP (PUSH).	Attempt will be m	nade to program tl		shown. 8/17/2017	DLA-Admin: Fund		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3238	HBP Local Match	CON	5,988,877 775,923							-5,098,974 -660,626	889,904 115,296
Fed. Reii	nb. Rate: 88.53%		12 Vijay Kopparam: ed from \$5,759,600 t					m beyond to FY 1	4/15. CON funds	Total:	1,005,200
3238	HBP Local Match	CON	-5,098,974 -660,626							5,098,974 660,626	
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		011 DLA-Admin: No in the FTIP (PUSH).					yond. Action take	en to financially	Total:	
3238	HBP Local Match	CON									
<sup>-</sup> ed. Reii	nb. Rate: 88.53%	constrai	011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be m	ade to program th	nis project in year s	shown. 8/17/2017	DLA-Admin: Fun	,	Total:	
3238	HBP Local Match	CON									
Fed. Reii	nb. Rate: 88.53%	constrai	011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be m	ade to program th	nis project in year s	shown. 8/17/2017	DLA-Admin: Fun	,	Total:	
3238	HBP Local Match	CON	5,098,974 660,626							-5,098,974 -660,626	
Fed. Reii	mb. Rate: 88.53%		11 Hamid Aghashari ber 2011 Survey.	f: Not ready to ac	l within 6 months.	CON funds move	d from FFY Beyon	d to 13/14. As red	quested in	Total:	
3238	HBP Local Match	CON	-5,098,974 -660,626							5,098,974 660,626	
<sup>-</sup> ed. Reii	nb. Rate: 88.53%		11 DLA-Admin: Not in the FTIP (PUSH).	ready to ad withir	6 months. CON	funds moved from	FFY 13/14 to Bey	ond. Action taken	n to financially	Total:	
3238	HBP Local Match	CON									
Fed. Rei	nb. Rate: 88.53%	constrai	11 DLA-Admin: Not in the FTIP (PUSH). es not impact funds i	8/21/2015 DLA-A	dmin: Fundline z					Total:	
3238	HBP	CON	5,098,974							-3,574,841	1,524,132
	Local Match		660,626							-463,159	197,468
Fed. Rei	mb. Rate: 88.53%	3/15/20	11 Linda Newton: In	crease funding to	match approved	Exhibit 6-A. SLA ł	as given concurre	nce.		Total:	1,721,600
3238	HBP	CON	-3,574,841							3,574,841	
	Local Match		-463,159							463,159	
Fed. Reii	mb. Rate: 88.53%		010 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	in 6 months. CON	N funds moved from	n FFY 13/14 to Be	yond. Action take	en to financially	Total:	

ict: 07 ile Agency BP cal Match Rate: 88.53% BP cal Match Rate: 88.53%	CON 11/10/2 constrai	010 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 20 3,574,841	Attempt will be r	nade to program th		23/24	24/25	25/26	Beyond	Total
BP cal Match Rate: 88.53% BP cal Match	11/10/2 constrai to FTIP	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20 3,574,841	ot ready to ad with Attempt will be r	hin 6 months. CO	N funds moved fro				Beyond	Total
cal Match Rate: 88.53% 3P cal Match	11/10/2 constrai to FTIP	in the FTIP (PUSH). cycle migration: 20 3,574,841	Attempt will be r	nade to program th		om FFY 12/13 to 13/				
Rate: 88.53% BP cal Match	constrai to FTIP	in the FTIP (PUSH). cycle migration: 20 3,574,841	Attempt will be r	nade to program th		om FFY 12/13 to 13/				
3P cal Match	constrai to FTIP	in the FTIP (PUSH). cycle migration: 20 3,574,841	Attempt will be r	nade to program th		om FFY 12/13 to 13/				
cal Match	CON			,, 10-10/20. ITHS		shown. 8/21/2015 E	LA-Admin: Fund		Total: e	
									-3,574,841	
Pate: 00 FON		463,159							-463,159	
Vare. 00.53%	10/6/20	10 Srikanth Gopinat	h: Revised based	d on October 2010	survey				Total:	
3P	CON	-3,574,841							3,574,841	
cal Match		-463,159							463,159	
Rate: 88.53%							d. Action taken to	o financially	Total:	
P	CON									
cal Match										
Rate: 88.53%									; Total:	
P	CON									
cal Match										
Rate: 88.53%									Total:	
3P	CON	3,574,841							-3,574,841	
cal Match		463,159							-463,159	
Rate: 88.53%	10/15/2	009 Hamid Aghasha	arif: CON funds n	noved from FFY Be	eyond to 11/12. A	s requested in Octob	ber 2009 Survey.		Total:	
3P	CON	-3,319,875							3,574,841	254,966
cal Match		-430,125							463,159	33,034
Rate: 88.53%	Project	is not ready to ad. N	Nove construction	n funding to beyond	d.				Total:	288,000
3P	CON	316,155								316,155
cal Match		40,961								40,961
Rate: 88.53%	Cost inc	crease requested by	the County.						Total:	357,116
3P	CON	3,003,720								3,003,720
cal Match		389,164								389,164
Rate: 88.53%									Total:	3,392,884
	cal Match Rate: 88.53% P cal Match cate: 88.53% P cal Match cate: 88.53% P cal Match cate: 88.53% P cal Match cate: 88.53% P cal Match cate: 88.53% P cal Match cate: 88.53% P	cal Match Rate: 88.53% 4/5/201 constra P CON cal Match Rate: 88.53% 10/30/2 zeroed P CON cal Match Rate: 88.53% 10/30/2 zeroed P CON cal Match Rate: 88.53% 10/15/2 P CON cal Match Rate: 88.53% Project P CON cal Match Rate: 88.53% Cost inc P CON cal Match	al Match-463,159kate: 88.53%4/5/2010 DLA-Admin: Not r constrain the FTIP (PUSH).PCONcal Match10/30/2009 DLA-Admin: Not zeroed out due to FTIP cyclePCONcal Match2cate: 88.53%10/30/2009 DLA-Admin: Not zeroed out due to FTIP cyclePCONcal Match463,159cate: 88.53%10/30/2009 DLA-Admin: Not zeroed out due to FTIP cyclePCONcal Match463,159cal Match463,159cal Match463,159cal Match430,125cal Match-430,125cal Match-430,125cal Match40,961cate: 88.53%Cost increase requested byPCON3,003,720cal Match389,164	al Match-463,159tate: 88.53%4/5/2010 DLA-Admin: Not ready to ad within constrain the FTIP (PUSH). Attempt will be a constrain the FTIP (PUSH). Attempt will be a pector of the formation of the forma	aal Match-463,159tate: 88.53%4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON fr constrain the FTIP (PUSH). Attempt will be made to program to PPCONcal Match10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014PCONcal Matchcate: 88.53%10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014PCONcal Matchcate: 88.53%10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014PCONcal Matchcate: 88.53%10/15/2009 Hamid Aghasharif: CON funds moved from FFY BatePCONcal Matchcal Match-430,125PCONcal Matchcal Matchcal Matchcal Matchcal Matchcal Matchcal Matchcal Matchcal Matchcal Matchconconcal Matchcal Matchcal Matchcost increase requested by the County.PCON3,003,720cal Matchcal Matchcal Matchcost increase requested by the County.	al Match       -463,159         tate: 88.53%       4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from constrain the FTIP (PUSH). Attempt will be made to program this project in year         P       CON         cal Match       10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This of zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This of zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This of zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This of zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This of zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This of zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This of zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This of zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This of zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This of zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This of zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This of zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This of zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This of zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This of zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This of zeroed out due to 463,159         tate: 88.53%       10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. A         P       CON       316,155         tate: 88.53%	ail Match       -463,159         tate: 88.53%       4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyon constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.         P       CON         all Match       10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/1 zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact fund peed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact fund peed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact fund peed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact fund peed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact fund peed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact fund peed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact fund peed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact fund peed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact fund peed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact fund peed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact fund peed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact fund peed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact fund peed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact fund peed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact fund peed out due to FTIP cycle migratin due to FTIP cycle migration: 2012/13-17/18 to 2014/15	ail Match       -463,159         tate: 88.53%       4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.         P       CON         aal Match       10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DL zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current F         P       CON         aal Match       10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DL zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current F         P       CON         aal Match       463,159         tate: 88.53%       10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DL zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current F         P       CON       3,574,841         aal Match       463,159         tate: 88.53%       10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.         P       CON       -3,319,875         cal Match       -430,125         tate: 88.53%       Project is not ready to ad. Move construction funding to beyond.         P	al Match       -463,159         table: 88.53%       4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.         P       CON         table: 88.53%       10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.         P       CON         al Match       10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.         P       CON       3,574,841         table: 88.53%       10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.         P       CON       3,574,841         table: 88.53%       10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.         P       CON       -3,319,875         table: 88.53%       Project is not ready to ad. Move construction funding to beyond.         P       CON       3,616,155         table	ail Match       463,159       463,159         table:       88.53%       4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.       Total:         P       CON       Total:       Total:         sail Match       10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline received out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.       Total:         P       CON       Total:       Total:       Total:         P       CON       Total:       Total:       Total:         P       CON       3.574,841       Total:       Total:         P       CON       3.574,841       -463,159       Total:         P       CON       3.574,841       -463,159       -463,159         Iate: 88.53%       10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.       Total:         P       CON       -3,319,875       -463,159       -463,159         Iate: 88.53%       Project is not ready to ad. Move construction funding to beyond.       Total:       Total:         P       CON       -3,319,875       -463,1

District: 07 County: I	Los Angeles								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los Angeles County	FO brid	E NO. 53C0518, lge with new 2 lar Proj: BRLS-5953	ne bridge.	CA RD, OVER SA	N FRANCISQUIT	O CYN CRK, 1/2M	I S OF WAT&POW	VER PNS. Replace	2 lane
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	701,000						591,000		1,292,000
R/W									
CON								2,972,200	2,972,200
Total	701,000						591,000	2,972,200	4,264,200
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	620,595						523,212	2,631,289	3,775,096
Local Match	80,405						67,788	340,911	489,104
LSSRP Bond									
Local AC									
Total	701,000						591,000	2,972,200	4,264,200
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	620,595						523,212		1,143,808
Local Match	80,405						67,788		148,192
LSSRP Bond									
Local AC									
Total	701,000						591,000		1,292,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3333 HBP PE						-523,212	523,212		I
Local Match						-67,788	67,788		
ed. Reimb. Rate: 88.53% 3/15/202	23 DLA-Admin: Not	ready to ad withi	in 6 months. PE fu	inds moved from F	FY 24/25 to 25/26	. NEPA not yet cle	ear.	Total:	
3333 HBP PE					-523,212	523,212			
Local Match					-67,788	67,788			
ed. Reimb. Rate: 88.53% 10/28/20 the FTIF	021 DLA-Admin: No 9 (PUSH). Attempt	ot ready to ad with will be made to p	hin 6 months. PE f rogram this project	funds moved from in year shown.	FFY 23/24 to 24/2	5. Action taken to	financially constra	<sup>in</sup> Total:	
3333 HBP PE	·		Ī	-523,212	523,212				
Local Match				-67,788	67,788				
ed. Reimb. Rate: 88.53% 10/22/20	021 DLA-Admin: No	ot ready to ad wit	hin 6 months. PE f	funds moved from	FFY 22/23 to 23/2	4. NEPA not yet c	lear.	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3333	HBP	PE			-523,212	523,212					
	Local Match				-67,788	67,788					
ed. Re	mb. Rate: 88.53%		10/21/2020 DLA-Admin moved to match PE tin		ithin 6 months. PE f	unds moved from	FFY 21/22 to 22/2	3. NEPA not yet cl	ear. Funding	Total:	
3333	HBP	PE		-523,212	523,212						
	Local Match			-67,788	67,788						
Fed. Re	imb. Rate: 88.53%		10/12/2019 DLA-Admin	n: Not ready to ad w	rithin 6 months. PE f	unds moved from	FFY 20/21 to 21/2	2. NEPA not yet cl	ear.	Total:	
3333	HBP	PE	-523,21	2 523,212							
	Local Match		-67,78	67,788							
<sup>-</sup> ed. Re	imb. Rate: 88.53%		10/10/2019 Vijay Kopp 2019 Survey.	aram: Not ready to	ad within 6 months.	PE funds moved	from FFY 18/19 to	20/21. As requeste	ed in September	Total:	
3333	HBP	PE	523,21	2							523,212
	Local Match		67,78	3							67,788
ed. Re	imb. Rate: 88.53%										
	10.00		10/1/2018 Vijay Koppa authorization.	ram: Per 2018 Sept	embe survey agency	is requesting ad	ditional PE funds. <i>A</i>	Approval of Ex. 6D	is required prior to	Total:	591,000
3333	HBP	PE	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ram: Per 2018 Sept	tembe survey agency	is requesting ad	ditional PE funds. A	Approval of Ex. 6D	is required prior to	Total:	591,000
3333		PE	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ram: Per 2018 Sept	embe survey agency	r is requesting ad	ditional PE funds. <i>A</i>	Approval of Ex. 6D	is required prior to	Total:	591,000
	НВР	PE	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	pinath: Revised base	ed on October 2010	survey 5/10/2013	BDLA-Admin: Fund		· ·	Total:	591,000
	HBP Local Match	PE	authorization. 10/6/2010 Srikanth Go	pinath: Revised base /16 to 2012/13-17/18	ed on October 2010	survey 5/10/2013	BDLA-Admin: Fund		· ·		
Fed. Re	HBP Local Match imb. Rate: 88.53%		authorization. 10/6/2010 Srikanth Go migration: 2010/11-15	pinath: Revised base /16 to 2012/13-17/18	ed on October 2010	survey 5/10/2013	BDLA-Admin: Fund		· ·		214,243
Fed. Re	HBP Local Match imb. Rate: 88.53% HBP		authorization. 10/6/2010 Srikanth Go migration: 2010/11-15 214,243	pinath: Revised base /16 to 2012/13-17/18 } / harif: The County h	ed on October 2010 3. This does not imp as raised their estima	survey 5/10/2013 act funds in the c	DLA-Admin: Fundurrent FTIP cycle.	dline zeroed out du	e to FTIP cycle		591,000 214,243 27,757 242,000
Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match		authorization. 10/6/2010 Srikanth Go migration: 2010/11-15 214,243 27,755 8/4/2010 Hamid Aghas	pinath: Revised base /16 to 2012/13-17/18 3 / harif: The County h s submitted new 6-f	ed on October 2010 3. This does not imp as raised their estima	survey 5/10/2013 act funds in the c	DLA-Admin: Fundurrent FTIP cycle.	dline zeroed out du	e to FTIP cycle	Total:	214,243 27,757 242,000
Fed. Re 3333 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	authorization. 10/6/2010 Srikanth Go migration: 2010/11-15 214,243 27,755 8/4/2010 Hamid Aghas project. The County ha	pinath: Revised base /16 to 2012/13-17/18 / harif: The County h s submitted new 6-F	ed on October 2010 3. This does not imp as raised their estima	survey 5/10/2013 act funds in the c	DLA-Admin: Fundurrent FTIP cycle.	dline zeroed out du	e to FTIP cycle	Total:	214,243 27,757

C	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<i>ı</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,631,289	2,631,289
		Local Match								340,911	340,911
	L	SSRP Bond									
		Local AC									
		Total								2,972,200	2,972,200
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3333	HBP	CON							-2,631,289	2,631,289	
	Local Match								-340,911	340,911	
Fed. Reil	mb. Rate: 88.53%		2022 DLA-Admin: ↑ ain the FTIP (PUSH					Beyond. Action ta	al en to financially	Total:	
3333	HBP	CON							2,631,289	-2,631,289	
	Local Match								340,911	-340,911	
Fed. Rei	mb. Rate: 88.53%	8/30/2 2022 \$	022 Vijay Kopparan Status.	n: Not ready to ac	l within 6 months.	CON funds move	d from FFY Beyon	d to 25/26. As re	quested in August	Total:	
3333	HBP	CON								28,507	28,507
	Local Match									3,693	3,693
Fed. Reir	mb. Rate: 88.53%	12/17/	2021 Linda Newton:	Revise CON fur	ds in Beyond to m	atch LAPG 6-A da	ted 3/18/2020.			Total:	32,200
3333	HBP	CON							-2,602,782	2,602,782	
	Local Match								-337,218	337,218	
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: Nain the FTIP (PUSH	•				Beyond. Action ta	aken to financially	Total:	
3333	HBP	CON							2,602,782	-2,602,782	
	Local Match								337,218	-337,218	
Fed. Rei	mb. Rate: 88.53%	9/22/2 2021 \$		n: Not ready to ac	d within 6 months.	CON funds move	d from FFY Beyor	nd to 25/26. As re	equested in Septembe	r Total:	
3333	HBP	CON					-2,602,782			2,602,782	
	Local Match						-337,218			337,218	
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Notes No					eyond. Action tal	ken to financially	Total:	
3333	HBP	CON					2,602,782			-2,602,782	
	Local Match						337,218			-337,218	
Fed. Rei	mb. Rate: 88.53%		020 Vijay Kopparam Survey.	n: Not ready to ac	l within 6 months.	CON funds move	d from FFY Beyon	d to 23/24. As re	quested in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3333	HBP	CON	-2,602,782							2,602,782	
	Local Match		-337,218							337,218	
ed. Reir	mb. Rate: 88.53%		15 DLA-Admin: No the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3333	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	15 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3333	HBP Local Match	CON									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	constrain	15 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3333	HBP Local Match	CON	301,002 38,998								301,002 38,998
ed. Reir	mb. Rate: 88.53%		5 Vijay Kopparam: revised Ex. 6D just					CON funds. Agen	cy may have to	Total:	340,000
3333	HBP	CON	2,301,780		•					-2,301,780	
	Local Match		298,220							-298,220	
ed. Reir	mb. Rate: 88.53%	10/6/2015 2015 Sur		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As req	uested in September	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
ed. Reir	mb. Rate: 88.53%		13 DLA-Admin: No the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3333	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3333	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Reir	mb. Rate: 88.53%		13 Vijay Kopparam er 2013 Survey.	: Not ready to ac	d within 6 months.	CON funds move	d from FFY Beyon	d to 15/16. As re	quested in	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3333	HBP Local Match	CON	-2,301,780 -298,220							2,301,780 298,220	
ed. Rei	mb. Rate: 88.53%		6/2012 DLA-Admin: Not train the FTIP (PUSH).	t ready to ad with	in 6 months. COI	N funds moved fro	m FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3333	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	const	6/2012 DLA-Admin: Not train the FTIP (PUSH). TP cycle migration: 201	Attempt will be n	nade to program tl	nis project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	9/24/	/2012 Vijay Kopparam:	As requested in	2012 HBP survey	the CON funds (\$	2,600,000) have be	een moved from b	eyond to FY 14/15.	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
ed. Rei	mb. Rate: 88.53%		0/2011 DLA-Admin: Not train the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3333	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	const	0/2011 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 201	Attempt will be n	nade to program tl	nis project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3333	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	cons	0/2011 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 201	Attempt will be n	nade to program tl	nis project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Rei	mb. Rate: 88.53%		/2011 Hamid Aghasharif ember 2011 Survey.	: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyon	d to 13/14. As rec	quested in	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
ed. Rei	mb. Rate: 88.53%		0/2010 DLA-Admin: Not train the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	I funds moved fro	m FFY 13/14 to Be	yond. Action take	n to financially	Total:	
3333	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		0/2010 DLA-Admin: Not train the FTIP (PUSH).							Total:	

0	District: 07	County: I	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3333	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	010 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Rei	mb. Rate: 88.53%	10/6/201	10 Srikanth Gopinat	h: Revised based	d on October 2010	survey				Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Not r n the FTIP (PUSH).					ond. Action taken t	o financially	Total:	
3333	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl						A-Admin: Fundline TIP cycle.	Total:	
3333	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl						A-Admin: Fundline TIP cycle.	Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Rei	mb. Rate: 88.53%	10/15/20	009 Hamid Aghasha	arif: CON funds n	noved from FFY B	eyond to 11/12. A	s requested in Oct	ober 2009 Survey.		Total:	
3333	HBP	CON								2,301,780	2,301,780
	Local Match									298,220	298,220
Fed. Rei	mb. Rate: 88.53%	New Car	ndidate project.							Total:	2,600,000

District: 07 County:	Los Angeles								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los Angeles County	lane bri	E NO. 53C0519, dge with new 2 la Proj: BRLS-5953	ne bridge.	CA RD, OVER SA	N FRANCISQUIT	O CYN CRK, 1MI S	S OF WAT&POW F	PENSTKS. Replac	∋ FO 2
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	692,000						591,000		1,283,000
R/W									
CON								3,591,000	3,591,000
Total	692,000						591,000	3,591,000	4,874,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	612,628						523,212	3,179,112	4,314,952
Local Match	79,372						67,788	411,888	559,048
LSSRP Bond									
Local AC									
Total	692,000						591,000	3,591,000	4,874,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	612,628						523,212		1,135,840
Local Match	79,372						67,788		147,160
LSSRP Bond									
Local AC									
Total	692,000						591,000		1,283,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3271 HBP PE						-523,212	523,212		
Local Match						-67,788	67,788		
ed. Reimb. Rate: 88.53% 3/15/2	2023 DLA-Admin: Not	ready to ad within	n 6 months. PE fu	inds moved from F	FY 24/25 to 25/26	. NEPA not yet cle	ear.	Total:	
3271 HBP PE					-523,212	523,212			
Local Match					-67,788	67,788			
ed. Reimb. Rate: 88.53% 10/28 the F <sup>-</sup>	/2021 DLA-Admin: No FIP (PUSH). Attempt v	ot ready to ad with will be made to pr	nin 6 months. PE f ogram this project	funds moved from in year shown.	FFY 23/24 to 24/2	5. Action taken to	financially constrai	<sup>n</sup> Total:	
3271 HBP PE	· · · ·	•		-523,212	523,212				
Local Match				-67,788	67,788				
ed. Reimb. Rate: 88.53% 10/22	/2021 DLA-Admin: No	ot ready to ad with	nin 6 months. PE f	funds moved from	FFY 22/23 to 23/2	4. NEPA not yet c	lear.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3271	HBP	PE			-523,212	523,212					
	Local Match				-67,788	67,788					
<sup>F</sup> ed. Rei	mb. Rate: 88.53%		10/21/2020 DLA-Admin: No moved to match PE time ex		nin 6 months. PE f	unds moved from	FFY 21/22 to 22/2	3. NEPA not yet cl	ear. Funding	Total:	
3271	HBP	PE		-523,212	523,212						
	Local Match			-67,788	67,788						
Fed. Rei	mb. Rate: 88.53%		10/12/2019 DLA-Admin: No Push funding to FFY 21/22,		nin 6 months. PE fi	unds moved from	FFY 20/21 to 21/2	2. Delivery failure	of phase in 18/19.	Total:	
3271	HBP	PE	-523,212	523,212							
	Local Match		-67,788	67,788							
Fed. Rei	mb. Rate: 88.53%		10/10/2019 Vijay Kopparam 2019 Survey.	: Not ready to ac	l within 6 months.	PE funds moved f	from FFY 18/19 to	20/21. As requeste	ed in September	Total:	
3271	HBP	PE	523,212								523,212
	Local Match		67,788								67,788
Fed. Rei	mb. Rate: 88.53%		10/1/2018 Vijay Kopparam: prior to authorization.	Per September 2	018 survey agency	/ is requesting add	ditional \$591,000 fo	or PE. Approval of	Ex. 6D is required	Total:	591,000
3271	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/6/2010 Srikanth Gopinat migration: 2010/11-15/16 to					dline zeroed out du	ue to FTIP cycle	Total:	
3271	HBP	PE	214,243								214,243
	Local Match		27,757								27,757
Fed. Rei	mb. Rate: 88.53%		8/4/2010 Hamid Aghasharif submitted by the County.	The County has	increased their est	imate for environr	nental studies, nev	v Ehibit 6-B and 6-I	D has been	Total:	242,000
3271	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
Fod Roi	mb. Rate: 88.53%		New candidate project.							Total:	450,000

D	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,179,112	3,179,112
		Local Match								411,888	411,888
	L	SSRP Bond									
		Local AC									
		Total								3,591,000	3,591,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3271	HBP	CON							-3,179,112	3,179,112	
	Local Match								-411,888	411,888	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad v SH). Attempt will b				o Beyond. Action	tal en to financially	Total:	
3271	HBP	CON							3,179,112	-3,179,112	
	Local Match								411,888	-411,888	
Fed. Reir	mb. Rate: 88.53%	8/30/20 2022 S		am: Not ready to a	ad within 6 months	s. CON funds mov	ved from FFY Bey	ond to 25/26. As r	requested in August	Total:	
3271	HBP	CON							-3,179,112	3,179,112	
	Local Match								-411,888	411,888	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad v SH). Attempt will b				o Beyond. Action	taken to financially	Total:	
3271	HBP	CON							3,179,112	-3,179,112	
	Local Match								411,888	-411,888	
Fed. Reir	mb. Rate: 88.53%	9/22/20 2021 S		am: Not ready to a	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 25/26. As	requested in Septem	ber Total:	
3271	HBP	CON					-3,179,112			3,179,112	
	Local Match						-411,888			411,888	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wi SH). Attempt will b				Beyond. Action t	aken to financially	Total:	
3271	HBP	CON					576,330				576,330
	Local Match						74,670				74,670
Fed. Reir	mb. Rate: 88.53%	9/29/20 authori		am: Agency is req	uesting additional	I \$651,000 in CON	I. Agency has to s	ubmit an approve	d Ex. 6D prior to	Total:	651,000
3271	HBP	CON					2,602,782			-2,602,782	
	Local Match						337,218			-337,218	
Fed. Reir	mb. Rate: 88.53%	9/29/20 2020 S		am: Not ready to a	ad within 6 months	s. CON funds mov	ved from FFY Bey	ond to 23/24. As r	equested in Septemb	per Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3271	HBP Local Match	CON	-2,602,782 -337,218							2,602,782 337,218	
ed. Rei	mb. Rate: 88.53%		15 DLA-Admin: Not the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3271	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	constrain	15 DLA-Admin: Not the FTIP (PUSH). ycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3271	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	15 DLA-Admin: Not the FTIP (PUSH). ycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3271	HBP Local Match	CON	371,826 48,174								371,826 48,174
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		5 Vijay Kopparam: revised Ex. 6D to ju					al CON funds. Agr	necy may need to	Total:	420,000
3271	HBP Local Match	CON	2,230,956 289,044		·	¥				-2,230,956 -289,044	
Fed. Rei	mb. Rate: 88.53%	10/6/201 2015 Sur	•••	Not ready to ad v	vithin 6 months.(	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in September	Total:	
3271	HBP Local Match	CON	-2,230,956 -289,044							2,230,956 289,044	
Fed. Rei	mb. Rate: 88.53%		13 DLA-Admin: Not the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3271	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	constrain	13 DLA-Admin: Not the FTIP (PUSH). ycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3271	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	13 DLA-Admin: Not the FTIP (PUSH). ycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3271	HBP Local Match	CON	2,230,956 289,044							-2,230,956 -289,044	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		13 Vijay Kopparam: er 2013 Survey.	Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 15/16. As rec	quested in	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3271	HBP Local Match	CON	-2,230,956 -289,044							2,230,956 289,044	
ed. Rei	mb. Rate: 88.53%		26/2012 DLA-Admin: Not strain the FTIP (PUSH).	ready to ad with	nin 6 months. CON	I funds moved fro	m FFY 15/16 to Bey	yond. Action take	n to financially	Total:	
3271	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	con	26/2012 DLA-Admin: Not strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be r	nade to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fun	,	Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	9/24	1/2012 Vijay Kopparam:	As requested in	2012 HBP survey	CON funds (\$2,52	0,000) has been m	oved from beyond	d to FY 14/15.	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		20/2011 DLA-Admin: Not strain the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3271	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	con	20/2011 DLA-Admin: Not strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be r	nade to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3271	HBP Local Match	CON									
<sup>=</sup> ed. Rei	mb. Rate: 88.53%	con	20/2011 DLA-Admin: Not strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be r	nade to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Rei	mb. Rate: 88.53%		1/2011 Hamid Aghasharif tember 2011 Survey.	: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyon	d to 13/14. As rec	quested in	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
ed. Rei	mb. Rate: 88.53%		10/2010 DLA-Admin: Not strain the FTIP (PUSH).	ready to ad with	nin 6 months. CON	I funds moved from	m FFY 13/14 to Bey	yond. Action take	n to financially	Total:	
3271	HBP	CON									
	Local Match										
End Pai	mb. Rate: 88.53%	11/*	0/2010 DLA-Admin: Not	ready to ad witl	hin 6 months. CO	N funds moved fro	m FFY 12/13 to 13	/14. Action taken	to financially	Total:	

	District: 07	County.	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3271	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2010 DLA-Admin: No ain the FTIP (PUSH). <sup>9</sup> cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun	,	Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	10/6/20	010 Srikanth Gopinath	n: Revised based	d on October 2010	survey				Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
ed. Rei	mb. Rate: 88.53%		10 DLA-Admin: Not re ain the FTIP (PUSH).					nd. Action taken t	o financially	Total:	
3271	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycle							Total:	
3271	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycle							Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Rei	mb. Rate: 88.53%	10/15/2	2009 Hamid Aghasha	rif: CON funds m	noved from FFY B	eyond to 11/12. A	s requested in Octo	ober 2009 Survey.		Total:	
3271	HBP	CON								2,230,956	2,230,956
	Local Match									289,044	289,044
ed. Rei	mb. Rate: 88.53%	New ca	andidate project							Total:	2,520,000

D	District: 07 County:	Los Angeles								
Respor	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los	Angeles County	2 lane		Inding additional b		/UP RR, 1/8 MI E / nning more than o		N R. Replace exi	sting 2 lane bridge v	with new
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	430,000								430,00
	R/W									
	CON								2,800,000	2,800,00
	Total	430,000							2,800,000	3,230,00
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	380,679							2,478,840	2,859,51
	Local Match	49,321							321,160	370,48
	LSSRP Bond									
	Local AC									
	Total	430,000							2,800,000	3,230,00
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	380,679								380,67
	Local Match	49,321								49,32
	LSSRP Bond									
	Local AC									
	Total	430,000								430,00
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3418	HBP PE	74,144								74,144
Fod Roir	Local Match mb. Rate: 88,53% 5/2/201	9,606	Mayod funda (#11	21.050 from $10/12$	EV to 11/12 EV o	nd addad (* 97 750	nor submitted Ev	hibit CD datad		9,606
r eu. Meir	11/28/1	2 Vijay Kopparam: 1	woved tunds (\$13	51,250) 110111 12/13	FT LOTI/12 FT a		per submitted Ex	hibit of dated	Total:	83,750
3418	HBP PE	116,196								116,196
	Local Match	15,054								15,054
Fed. Reir	mb. Rate: 88.53% 10/4/20	)11 Hamid Aghashar	if: Additional fund	ds requested per S	eptember 2011 ar	nual survey.			Total:	131,250
3418	HBP PE Local Match									
Fed. Rein	FFY 9/	009 Hamid Aghashar /10. 8/22/2011 DLA- funds in the current	Admin: Fundline						Total:	

[	District: 07	County: L	os Angeles								
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3418	HBP Local Match	PE	190,340 24,661								190,340 24,661
Fed. Rei	mb. Rate: 88.53%	9/26/2008	8 Shannon Mlcoch	new project						Total:	215,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,478,840	2,478,840
		Local Match								321,160	321,160
		LSSRP Bond									
		Local AC									
		Total								2,800,000	2,800,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3418	HBP	CON					-2,478,840			2,478,840	
Ead Bai	Local Match	40/04/00				6 I	-321,160	·····		321,160	
reu. Kei	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH .					eyond. Action take	en to financially	Total:	
3418	HBP	CON				-2,478,840	2,478,840				
	Local Match					-321,160	321,160				
Fed. Rei	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).					3/24. Action taker	n to financially	Total:	
3418	HBP	CON			-2,478,840	2,478,840					
	Local Match				-321,160	321,160					
Fed. Rei	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).					2/23. Action taker	n to financially	Total:	
3418	HBP	CON			2,478,840					-2,478,840	
	Local Match				321,160					-321,160	
Fed. Re	imb. Rate: 88.53%		19 Vijay Kopparam er 2019 Survey.	n: Not ready to ac	l within 6 months.	CON funds move	d from FFY Beyor	nd to 21/22. As red	quested in	Total:	
3418	HBP	CON			-2,478,840					2,478,840	
	Local Match				-321,160					321,160	
Fed. Rei	mb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3418	HBP	CON		-2,478,840	2,478,840						
	Local Match			-321,160	321,160						
Fed. Rei	mb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).	•				/22. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3418	HBP Local Match	CON		2,478,840 321,160						-2,478,840 -321,160	
Fed. Rei	mb. Rate: 88.53%	10/1/20 2018 St	18 Vijay Kopparam urvey.	Not ready to ad v	within 6 months. C	CON funds moved	from FFY Beyond t	o 20/21. As reque	sted in September	Total:	
3418	HBP	CON			-2,478,840					2,478,840	
	Local Match				-321,160					321,160	
Fed. Rei	mb. Rate: 88.53%		18 DLA-Admin: No in the FTIP (PUSH)					ond. Action taken t	o financially	Total:	
3418	HBP	CON		-2,478,840	2,478,840						
	Local Match			-321,160	321,160						
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		017 DLA-Admin: N in the FTIP (PUSH)					22. Action taken to	financially	Total:	
3418	HBP	CON	-2,478,840	2,478,840							
	Local Match		-321,160	321,160							
<sup>:</sup> ed. Rei	mb. Rate: 88.53%		017 DLA-Admin: N in the FTIP (PUSH)					21. Action taken to	financially	Total:	
3418	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program th	his project in year s	shown. 7/27/2021	DLA-Admin: Fundl		Total:	
3418	HBP	CON	2,478,840							-2,478,840	
	Local Match		321,160							-321,160	
Fed. Rei	mb. Rate: 88.53%	9/27/20 2017 Su	17 Vijay Kopparam urvey.	Not ready to ad v	within 6 months. C	CON funds moved	from FFY Beyond t	o 18/19. As reque	sted in September	Total:	
3418	HBP	CON	-2,478,840							2,478,840	
	Local Match		-321,160							321,160	
Fed. Rei	mb. Rate: 88.53%		016 DLA-Admin: N in the FTIP (PUSH)	•				yond. Action taken	to financially	Total:	
3418	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	016 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program th	his project in year s	shown. 7/27/2021	DLA-Admin: Fundl		Total:	
3418	HBP	CON	247,884								247,884
	Local Match		32,116								32,116
	nb. Rate: 88.53%	9/29/20									

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3418	HBP Local Match	CON	2,230,956 289,044							-2,230,956 -289,044	
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	9/29/20 2016 S	)16 Vijay Kopparam: urvey.	Not ready to ad	within 6 months.(	CON funds moved	from FFY Beyond	to 18/19. As requ	lested in September	Total:	
3418	HBP Local Match	CON	-2,230,956 -289,044							2,230,956 289,044	
ed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: No in the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3418	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: No in the FTIP (PUSH). 9 cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3418	HBP Local Match	CON									
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	constra	2015 DLA-Admin: No in the FTIP (PUSH). 9 cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3418	HBP	CON	449,909			· · · · ·					449,909
	Local Match		58,291								58,291
ed. Rei	mb. Rate: 88.53%		)15 Vijay Kopparam: a revised ex. 6D prio	•	, ,	cy is requesting ac	lditional \$508,2000	) in CON funds. Ag	gency may have to	Total:	508,200
3418	HBP	CON	1,781,047							-1,781,047	
	Local Match		230,753							-230,753	
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	10/6/20 2015 S	)15 Vijay Kopparam: urvey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	lested in September	Total:	
3418	HBP	CON	-1,781,047							1,781,047	
	Local Match		-230,753							230,753	
Fed. Reii	mb. Rate: 88.53%		)14 DLA-Admin: Not iin the FTIP (PUSH).					yond. Action taker	n to financially	Total:	
3418	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constra	2013 DLA-Admin: No in the FTIP (PUSH). ? cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3418	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%		2013 DLA-Admin: No in the ETIP (PUSH)						n to financially Idline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3418	HBP Local Match	CON									
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	constr	2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	
3418	HBP	CON	64,450								64,450
	Local Match		8,350								8,350
Fed. Rei	mb. Rate: 88.53%		2013 Vijay Kopparam ved Ex. 6B and Ex. 6[			, , ,	dditional \$72,800 ii	n CON funds. Age	ncy has to have an	Total:	72,800
3418	HBP	CON	1,716,597							-1,716,597	
	Local Match		222,403							-222,403	
Fed. Rei	mb. Rate: 88.53%		2013 Vijay Kopparam mber 2013 Survey.	: Not ready to ad	l within 6 months.	CON funds move	d from FFY Beyond	d to 14/15. As req	uested in	Total:	
3418	HBP	CON	-1,716,597							1,716,597	
	Local Match		-222,403							222,403	
Fed. Rei	mb. Rate: 88.53%		2012 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3418	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	2012 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3418	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	2011 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3418	HBP	CON	1,065,901							-1,065,901	
	Local Match		138,099							-138,099	
Fed. Rei	mb. Rate: 88.53%		011 Hamid Aghashar nber 2011 Survey.	if: Not ready to a	d within 6 months	CON funds move	ed from FFY Beyon	d to 13/14. As red	quested in	Total:	
3418	HBP	CON	650,696								650,696
	Local Match		84,305								84,305
Fed. Rei	mb. Rate: 88.53%	10/4/2	011 Hamid Aghashar	f: Additional fund	s requested per S	eptember 2011 an	nual Suevey.			Total:	735,000
3418	HBP	CON	-1,065,901							1,065,901	
	Local Match		-138,099							138,099	
Fed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 13/14 to Be	yond. Action take	n to financially	Total:	

C	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3418	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain	10 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun	n to financially Idline zeroed out due	Total:	
3418	HBP	CON									
Fed. Reii	Local Match mb. Rate: 88.53%	constrain	10 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun	n to financially Idline zeroed out due	Total:	
3418	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%		0 Srikanth Gopinati 1: 2012/13-17/18 to					ndline zeroed out o	lue to FTIP cycle	Total:	
3418	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	3/21/2015 DLA-Adr	min: Fundline zero	financially constrain bed out due to FTIP	Total:	
3418	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cycl						LA-Admin: Fundline FTIP cycle.	Total:	
3418	HBP	CON	1,065,901								1,065,901
	Local Match		138,099								138,099
Fed. Reir	mb. Rate: 88.53%	9/26/200	8 Shannon Mlcoch:	new project						Total:	1,204,000

District: 07 County: I	_os Angeles								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los Angeles County		E NO. 53C0617L Proj: BHLS-5953		ER SAN GABRIEL	RIV, 1300'S POM	ONA FWY. Reha	bilitate and Widen	bridge, no added la	anes
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,225,000								1,225,00
R/W									
CON								7,700,000	7,700,00
Total	1,225,000							7,700,000	8,925,00
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,084,493							6,816,810	7,901,30
Local Match	140,508							883,190	1,023,69
LSSRP Bond									
Local AC									
Total	1,225,000							7,700,000	8,925,00
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,084,493								1,084,49
Local Match	140,508								140,50
LSSRP Bond									
Local AC									
Total	1,225,000								1,225,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3421 HBP PE Local Match ed. Reimb. Rate: 88,53% 9/16/200	)9 Hamid Aghashari	f: OA was exhau	stad preventing of	ligation of funds in	EEV 8/0 therefore	shifting the funds	to FEV 9/10		
8/22/201	1 DLA-Admin: Fun ent FTIP cycle.							Total:	
3421 HBP PE	1,084,493								1,084,493
Local Match	140,508								140,508
ed. Reimb. Rate: 88.53% 9/26/200	8 Shannon Mlcoch	new project						Total:	1,225,000
3449 HBP PE Local Match									
Fed. Reimb. Rate: 88.53% 3/18/200	9 Eric Bost: Place	holder to link 53C	0617R.					Total:	

[	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								6,816,810	6,816,810
		Local Match								883,190	883,190
	L	SSRP Bond									
		Local AC									
		Total								7,700,000	7,700,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3421	HBP	CON							-6,816,810	6,816,810	
	Local Match								-883,190	883,190	
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: rain the FTIP (PUSI					B yond. Action t	aken to financially	Total:	
3421	HBP	CON						-6,816,810	6,816,810		
	Local Match							-883,190	883,190		
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: rain the FTIP (PUS	,				25/26. Action tak	en to financially	Total:	
3421	HBP	CON						6,816,810		-6,816,810	
	Local Match							883,190		-883,190	
Fed. Rei	mb. Rate: 88.53%		2021 Vijay Koppara Status.	m: Not ready to a	d within 6 months.	CON funds move	d from FFY Beyo	nd to 24/25. As re	q ested in Septem	ber Total:	
3421	HBP	CON					-6,816,810			6,816,810	
	Local Match						-883,190			883,190	
Fed. Rei	mb. Rate: 88.53%		/2019 DLA-Admin: ain the FTIP (PUS	•				Be yond. Action to	aken to financially	Total:	
3421	HBP	CON				-6,816,810	6,816,810				
	Local Match					-883,190	883,190				
Fed. Rei	mb. Rate: 88.53%		/2019 DLA-Admin: ain the FTIP (PUS					23/24. Action tak	en to financially	Total:	
3421	HBP	CON				6,816,810				-6,816,810	
	Local Match					883,190				-883,190	
Fed. Rei	mb. Rate: 88.53%		/2019 Vijay Koppar mber 2019 Survey.		ad within 6 months	5. CON funds mov	ed from FFY Bey	rond to 22/23. As	requested in	Total:	
3421	HBP	CON			-6,816,810					6,816,810	
	Local Match				-883,190					883,190	
Fed. Rei	mb. Rate: 88.53%		/2018 DLA-Admin: ain the FTIP (PUSI	,				Beyond. Action ta	ken to financially	Total:	

					pro	grannica in t					
D	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3421	HBP	CON		-6,816,810	6,816,810						
	Local Match			-883,190	883,190						
<sup>F</sup> ed. Reii	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be n			m FFY 20/21 to 21/ shown.	22. Action taken t	o financially	Total:	
3421	HBP	CON		247,884							247,884
	Local Match			32,116							32,110
Fed. Reii	mb. Rate: 88.53%		18 Vijay Kopparan prization	n: Per September 2	018 survey, agency	/ is requesting ac	lditional CON funds	. Approval of Ex. 6	6D is required prior	Total:	280,000
3421	HBP	CON		6,568,926						-6,568,926	
	Local Match			851,074						-851,074	
Fed. Reii	mb. Rate: 88.53%	10/1/20 2018 Sເ		n: Not ready to ad w	within 6 months. C	ON funds moved	from FFY Beyond t	o 20/21. As reque	ested in September	Total:	
3421	HBP	CON			-6,568,926					6,568,926	
	Local Match				-851,074					851,074	
Fed. Reii	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be n			m FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	
3421	HBP	CON		-6,568,926	6,568,926						
	Local Match			-851,074	851,074						
Fed. Reii	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be n			m FFY 20/21 to 21/ shown.	22. Action taken t	o financially	Total:	
3421	HBP	CON	-6,568,926	6,568,926							
	Local Match		-851,074	851,074							
Fed. Reii	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be n			m FFY 19/20 to 20/ shown.	21. Action taken t	o financially	Total:	
3421	HBP	CON	371,826								371,826
	Local Match		48,174								48,174
Fed. Reii	mb. Rate: 88.53%	9/27/20 approva		n: Per 2017 Survey	agency is increasi	ng the CON cost	. Agency has to sub	mit an Ex. 6D pric	or to E-76 for	Total:	420,000
3421	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
Fed. Rei	mb. Rate: 88.53%	9/27/20 2017 St		n: Not ready to ad w	within 6 months. C	ON funds moved	from FFY Beyond t	o 19/20. As reque	ested in September	Total:	
3421	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
Fed. Reii	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be n			m FFY 19/20 to Bey shown.	ond. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3421	HBP Local Match	CON	6,197,100 802,900							-6,197,100 -802,900	
ed. Rei	mb. Rate: 88.53%	9/29/20 2016 S	16 Vijay Kopparam: urvey.	Not ready to ad v	vithin 6 months.(	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
3421	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
ed. Rei	mb. Rate: 88.53%		015 DLA-Admin: No in the FTIP (PUSH).	,				eyond. Action take	n to financially	Total:	
3421	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program t	nis project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3421	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	constra	015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	nis project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3421	HBP	CON	6,197,100			•				-6,197,100	
	Local Match		802,900							-802,900	
ed. Rei	mb. Rate: 88.53%	10/6/20 2015 S	15 Vijay Kopparam: urvey.	Not ready to ad v	vithin 6 months.(	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
3421	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
ed. Rei	mb. Rate: 88.53%		013 DLA-Admin: No in the FTIP (PUSH).					eyond. Action take	n to financially	Total:	
3421	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program t	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3421	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		013 DLA-Admin: No						to financially dline zeroed out due	Total:	

	District: 07	00	unty: L	os Angeles								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3421 Fed. Rein	HBP Local Match nb. Rate: 88.53%		11/14/20 <sup>-</sup> constrain	n the FTIP (PUSH).	Attempt will be	made to program t	this project in year	m FFY 14/15 to 15/ shown. 8/17/2017 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3421	HBP Local Match	CON		6,197,100 802,900	14/13-13/20 10 2	010/17-21/22. 111					-6,197,100 -802,900	
<sup>=</sup> ed. Reir	mb. Rate: 88.53%			<u> </u>	n: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyond	l to 14/15. As rec	quested in	Total:	
3421	HBP Local Match mb. Rate: 88.53%	CON		-6,197,100 -802,900		ikin û mantha - 00	N foundation of for			nn ta finana iallu	6,197,100 802,900	
	IID. Rale. 88.53%			the FTIP (PUSH).		inin 6 months. CO	in tunas movea tro	om FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3421	HBP Local Match	CON										
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		constrain	the FTIP (PUSH).	Attempt will be	made to program t	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3421	HBP Local Match	CON		6,197,100 802,900							-6,073,158 -786,842	123,942 16,058
Fed. Reir	mb. Rate: 88.53%			,				from beyond to FY	14/15. Also incre	ase CON funds from	Total:	140,000
3421	HBP Local Match	CON		-6,073,158 -786,842							6,073,158 786,842	
Fed. Reir	mb. Rate: 88.53%			11 DLA-Admin: Non the FTIP (PUSH).	•			om FFY 15/16 to Be r shown.	yond. Action take	en to financially	Total:	
3421	HBP Local Match	CON										
Fed. Reir	mb. Rate: 88.53%		constrain	the FTIP (PUSH).	Attempt will be	made to program t	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3421	HBP Local Match	CON										
Fed. Reir	mb. Rate: 88.53%		constrain	the FTIP (PUSH).	Attempt will be	made to program t	this project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	n to financially Idline zeroed out due	Total:	
3421	HBP Local Match	CON		6,073,158 786.842							-6,073,158 -786,842	

	District: 07	County: L	os Angeles	00/04	0.1/00	00/00	00/04	0.1/05	05/00		
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3421	Local AC (HBP)	CON	-6,073,158							6,073,158	
	Local Match		-786,842							786,842	
Fed. Reii	mb. Rate: 88.53%	10/11/201	11 Linda Newton: 1	Jpdate per 2011 S	Survey, remove A	С.				Total:	
3421	Local AC (HBP)	CON	6,073,158							-6,073,158	
	Local Match		786,842							-786,842	
Fed. Rei	mb. Rate: 88.53%	11/10/201	10 DLA-Admin: Pro	ovide AC at count	y request.					Total:	
3421	HBP	CON	-6,073,158							6,073,158	
	Local Match		-786,842							786,842	
Fed. Reii	mb. Rate: 88.53%		10 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	in 6 months. COI	I funds moved fron	n FFY 13/14 to Be	yond. Action take	n to financially	Total:	
3421	Local AC (HBP)		· · · · · · · · · · · · · · · · · · ·								
	Local Match										
Fed. Reii	mb. Rate: 88.53%		) Srikanth Gopinath :2012/13-17/18 to			•		ndline zeroed out o	lue to FTIP cycle	Total:	
3421	Local AC (HBP)	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		09 DLA-Admin: Co 5-19/20. This does	• •			zeroed out due to	FTIP cycle migrat	ion: 2012/13-17/18	<sup>3</sup> Total:	
3421	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cycle							<sup>e</sup> Total:	
3421	HBP	CON	· ·	-			•				
	Local Match										
Fed. Reii	mb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cycle							e Total:	
3421	HBP	CON									
	Local Match	-									
Fed. Reii	mb. Rate: 88.53%		09 Hamid Aghasha Fundline zeroed out TIP cycle.					,		Total:	
3421	HBP	CON	6,073,158								6,073,15
0421											
0421	Local Match		786,842								786,842

District: 07 County: I	_os Angeles								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los Angeles County		E NO. 53C0620, Proj: BRLS-5953		, OVER MALIBU (	CREEK, 4 MI S VE	NTURA FWY.	Replace 2 lane bridg	e with 2 lane bridge.	
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,010,000						915,000		1,925,000
R/W									
CON								10,780,000	10,780,000
Total	1,010,000						915,000	10,780,000	12,705,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	894,153						810,050	9,543,534	11,247,737
Local Match	115,847						104,951	1,236,466	1,457,264
LSSRP Bond									
Local AC									
Total	1,010,000						915,000	10,780,000	12,705,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	894,153						810,050		1,704,203
Local Match	115,847						104,951		220,798
LSSRP Bond									
Local AC									
Total	1,010,000						915,000		1,925,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3332 HBP PE						-810,050	810,050		
Local Match						-104,951	104,951		
ed. Reimb. Rate: 88.53% 3/15/202	23 DLA-Admin: Not	ready to ad within	n 6 months. PE fu	inds moved from I	-FY 24/25 to 25/26	5. NEPA not yet	clear.	Total:	
3332 HBP PE					-810,050	810,050			
Local Match					-104,951	104,951			
ed. Reimb. Rate: 88.53% 10/28/20 the FTIP	21 DLA-Admin: No (PUSH). Attempt	ot ready to ad with will be made to pr	nin 6 months. PE f	funds moved from t in year shown.	FFY 23/24 to 24/2	25. Action taken	to financially constrai	<sup>n</sup> Total:	
3332 HBP PE	, , <del>,</del> , , , , , , , , , , , , , , , ,	F.	-810,050		810,050				
Local Match			-104,951		104,951				
ed. Reimb. Rate: 88.53% 10/12/20	)21 DLA-Admin: No	ot ready to ad with	nin 6 months. PE f	funds moved from	FFY 21/22 to 23/2	24. NEPA not ye	t clear.	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3332	HBP	PE	-810,050		810,050						
	Local Match		-104,951		104,951						
ed. Rei	mb. Rate: 88.53%		12/2019 Linda Newton: oved to match PE time		thin 6 months. PE	funds moved fron	n FFY 18/19 to 21/	22. NEPA not ye	t clear. Funds	Total:	
3332	HBP	PE	810,050								810,050
	Local Match		104,951								104,951
ed. Rei	mb. Rate: 88.53%		/1/2018 Vijay Koppara or to authorization.	m: Per 2018 Septen	nber survey agend	y is requesting ad	ditional \$915,000 f	or PE. Approval o	f Ex. 6D is required	Total:	915,000
3332	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%	FY	7/2012 Vijay Koppara . 5/10/2013 DLA-Adm nds in the current FTIP	in: Fundline zeroed	•			•		Total:	
3332	HBP	PE	540,033								540,033
	Local Match		69,967								69,967
ed. Rei	mb. Rate: 88.53%	8/2	23/2011 Linda Newton:	Change in scope t	o replacement app	proved.				Total:	610,000
3332	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
ed. Rei	mb. Rate: 88.53%	4/*	/3/2010 Linda Newton: I/2010 DLA-Admin: Re w candidate project			0				Total:	400,000
	CON Summary	<i>/</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fe	d \$							9,543,534	9,543,5
		Local Ma	tch							1,236,466	1,236,4
	L	SSRP B	ond								
		Local									
			otal							10,780,000	10,780,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3332	HBP	CON					-9,543,534			9,543,534	
	Local Match						-1,236,466			1,236,466	
ed. Rei	mb. Rate: 88.53%		/5/2020 DLA-Admin: N nstrain the FTIP (PUSI				n FFY 23/24 to Bey	ond. Action take	n to financially	Total:	
3332	HBP	CON	· · ·	. 1		-9,543,534	9,543,534				
	Local Match	• •				-1,236,466	1,236,466				
						, ,	, ,				

Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3332	HBP Local Match	CON				9,543,534 1,236,466				-9,543,534 -1,236,466	
Fed. Re	imb. Rate: 88.53%	9/29/202 2020 Su		n: Not ready to ac	d within 6 months.	CON funds moved	from FFY Beyond	to 22/23. As reque	ested in September	Total:	
3332	HBP Local Match	CON					-9,543,534 -1,236,466			9,543,534 1,236,466	
Fed. Re	imb. Rate: 88.53%				nin 6 months. CON made to program t			ond. Action taken	to financially	Total:	
3332	HBP	CON	·	· · ·	·	-9,543,534	9,543,534				
	Local Match					-1,236,466	1,236,466				
Fed. Re	imb. Rate: 88.53%			,	thin 6 months. CO made to program t			8/24. Action taken to	o financially	Total:	
3332	HBP	CON				9,543,534				-9,543,534	
	Local Match					1,236,466				-1,236,466	
Fed. Re	imb. Rate: 88.53%		19 Vijay Koppara per 2019 Survey.	m: Not ready to a	ad within 6 months.	CON funds move	d from FFY Beyon	d to 22/23. As requ	lested in	Total:	
3332	HBP	CON								-1,487,304	-1,487,304
	Local Match									-192,696	-192,696
Fed. Re	imb. Rate: 88.53%	10/1/201	8 Vijay Kopparan	n: Per 2018 Septe	ember survey, agei	ncy is reducing the	CON cost to \$10,7	780,000		Total:	-1,680,000
3332	HBP	CON								5,032,045	5,032,045
	Local Match									651,955	651,955
Fed. Re	imb. Rate: 88.53%		6 Vijay Kopparan d prior to E-76.	n: Per 2016 Septe	ember survey agen	cy is requesting ac	ditional construction	on funds. Exhibit Ex	a. 6D need to be	Total:	5,684,000
3332	HBP	CON	-5,998,793							5,998,793	
	Local Match		-777,207							777,207	
Fed. Re	imb. Rate: 88.53%	9/29/201 2016 Su		n: Not ready to ac	d within 6 months.	CON funds moved	from FFY 19/20 to	Beyond. As reque	ested in September	Total:	
3332	HBP Local Match	CON									
ed. Reim	nb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be m		s project in year sl	nown. 7/27/2021 D	20. Action taken to DLA-Admin: Fundlir FTIP cycle.		Total:	
3332	HBP Local Match	CON									
ed Reim	nb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be m		s project in year sł	nown. 7/27/2021 D	19. Action taken to DLA-Admin: Fundlir	,	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3332	HBP Local Match	CON	5,998,793 777,207							-5,998,793 -777,207	
Fed. Rei	mb. Rate: 88.53%		/8/2015 Vijay Kopparam: 15 Survey.	Not ready to ad v	within 6 months. C	ON funds moved	from FFY Beyond t	o 17/18. As reque	ested in September	Total:	
3332	HBP Local Match	CON	-5,998,793 -777,207							5,998,793 777,207	
Fed. Rei	mb. Rate: 88.53%		28/2014 DLA-Admin: Not Instrain the FTIP (PUSH).					ond. Action taker	n to financially	Total:	
3332	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	cor	14/2013 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be n	nade to program th	nis project in year s	shown. 8/25/2019	DLA-Admin: Fund		Total:	
3332	HBP Local Match	CON	5,998,793 777,207							-5,998,793 -777,207	
Fed. Rei	mb. Rate: 88.53%		10/2013 Vijay Kopparam: ptember 2013 Survey.	Not ready to ad	I within 6 months.	CON funds move	d from FFY Beyond	to 16/17. As requ	lested in	Total:	
3332	HBP	CON	-5,007,257							5,998,793	991,536
	Local Match		-648,743							777,207	128,464
Fed. Rei	mb. Rate: 88.53%		7/2012 Vijay Kopparam: \$6,776,000 with target dat	•			from FY 15/16 to be	eyond and increas	e from \$5,656,000	Total:	1,120,000
3332	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	201	4/2011 Hamid Aghasharif 11 Survey.  8/17/2017 DL/ pact funds in the current F	A-Admin: Fundli				•	•	Total:	
3332	HBP Local Match	CON	3,061,367 396,633								3,061,367 396,633
Fed. Rei	mb. Rate: 88.53%	8/2	3/2011 Linda Newton: Ch	nange in cost and	d schedule due to o	change in project s	scope.			Total:	3,458,000
3332	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	cor	10/2010 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be n	nade to program th	nis project in year s	shown. 8/21/2015	DLA-Admin: Fund		Total:	
3332	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	cor	10/2010 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be n	nade to program th	nis project in year s	shown. 5/10/2013	DLA-Admin: Fund		Total:	

					P.	ogrammod m e					
	District: 07	Count	y: Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3332	HBP	CON	1,945,889							-1,945,889	
	Local Match		252,111							-252,111	
Fed. Reir	mb. Rate: 88.53%	10/6	6/2010 Srikanth Gopinath:	Revised base	d on October 2010	) survey				Total:	
3332	HBP	CON	-1,945,889							1,945,889	
	Local Match		-252,111							252,111	
Fed. Reir	nb. Rate: 88.53%	4/1/	8/2010 Linda Newton: Fec 2010 DLA-Admin: Reimb 80/2009 DLA-Admin: Not	ursement chan	ged to 100% (Toll	Credits).	m FFY 13/14 to Be	yond.		Total:	
3332	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	4/1/ 10/3	3/2010 Linda Newton: Fec 2010 DLA-Admin: Reimb 30/2009 DLA-Admin: Not bed out due to FTIP cycle	ursement chan ready to ad wit	ged to 100% (Toll hin 6 months. CO	Credits). N funds moved fro				Total:	
3332	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	4/1/ 10/3	3/2010 Linda Newton: Fec 2010 DLA-Admin: Reimb 30/2009 DLA-Admin: Not bed out due to FTIP cycle	ursement chan ready to ad wit	ged to 100% (Toll hin 6 months. CO	Credits). N funds moved fro				Total:	
3332	HBP	CON	1,945,889							-1,945,889	
	Local Match		252,111							-252,111	
Fed. Reir	mb. Rate: 88.53%	4/1/	3/2010 Linda Newton: Feo 2010 DLA-Admin: Reimb 16/2009 Hamid Aghashari	ursement chan	ged to 100% (Toll	Credits).	s requested in Oct	ober 2009 Survey.		Total:	
3332	HBP	CON								1,945,889	1,945,889
	Local Match									252,111	252,111
Fed. Reir	nb. Rate: 88.53%	4/1/	3/2010 Linda Newton: Fec 2010 DLA-Admin: Reimb v candidate project.			0				Total:	2,198,000

Responsible A	gency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los Angeles (	County	bridge.	E NO. 53C0907, Proj: BRLS-5953		E OVER COMPT	ON CREEK, 1/2 N	II S ROSECRANS	AVE. Replace 4 la	ane bridge with a 4	lane
Phase S	Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	1,608,200								1,608,20
	R/W									
	CON							9,005,950		9,005,95
	Total	1,608,200						9,005,950		10,614,15
Fund So	ource Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,423,739						7,972,968		9,396,70
	Local Match	184,461						1,032,982		1,217,44
	LSSRP Bond									
	Local AC									
	Total	1,608,200						9,005,950		10,614,15
PE S	Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,423,739								1,423,73
	Local Match	184,461								184,46
	LSSRP Bond									
	Local AC									
	Total	1,608,200								1,608,20
Phase Funding D	etails:									
Proj id Funds	Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3580 HBP	PE	663,488								663,488
Local M		85,962								85,962
ed. Reimb. Rate:	88.53% 5/3/201	7 Vijay Kopparam:	P r Ex. 6D dated	3/29/17 agency is	requesting \$7494	50 for PE. Ex. 6D	is uploaded to Ed	locs	Total:	749,450
3580 HBP	PE	760,251								760,251
Local M		98,499								98,499
ed. Reimb. Rate:	88.53% 8/17/20	10 Linda Newton: N	ew candidate pro	ject.					Total:	858,750

D	District: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							7,972,968		7,972,968
		Local Match							1,032,982		1,032,982
	L	SSRP Bond									
		Local AC									
		Total							9,005,950		9,005,950
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3580	HBP	CON							7,972,968	-7,972,968	
	Local Match								1,032,982	-1,032,982	
Fed. Reir	mb. Rate: 88.53%	8/31/20 2022 S		am: Not ready to	ad within 6 months	. CON funds mov	ved from FFY Bey	rond to 25/26. As i	reqi ested in August	Total:	
3580	HBP	CON							-7,972,968	7,972,968	
	Local Match								-1,032,982	1,032,982	
Fed. Reir	mb. Rate: 88.53%				within 6 months. C			o Beyond. Action	taken to financially	Total:	
3580	HBP	CON						-7,972,968	7,972,968		
	Local Match							-1,032,982	1,032,982		
Fed. Reir	mb. Rate: 88.53%				within 6 months.( be made to program			to 25/26. Action ta	aken to financially	Total:	
3580	HBP	CON						7,972,968		-7,972,968	
	Local Match							1,032,982		-1,032,982	
Fed. Reir	mb. Rate: 88.53%	9/24/20 2021 S		am: Not ready to	ad within 6 months	5. CON funds mov	ved from FFY Bey	rond to 24/25. As r	req ested in Septem	nber Total:	
3580	HBP	CON					-7,972,968			7,972,968	
	Local Match						-1,032,982			1,032,982	
Fed. Reir	mb. Rate: 88.53%				ithin 6 months. Co be made to program			Bey ond. Action t	aken to financially	Total:	
3580	HBP	CON				-7,972,968	7,972,968				
	Local Match					-1,032,982	1,032,982				
Fed. Reir	mb. Rate: 88.53%			•	vithin 6 months. Co			23/24. Action tak	en to financially	Total:	
3580	HBP	CON				7,972,968	-7,972,968				
	Local Match					1,032,982	-1,032,982				
Fed. Reir	mb. Rate: 88.53%	9/29/20 2020 S		am: Not ready to	ad within 6 months	. CON funds mov	ed from FFY 23/2	24 to 22/23. As rec	quested in Septembe	er Total:	

						Pi	ogrammed in t					
D	)istrict: 07	Co	unty: Los	Angeles								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3580	HBP	CON					-7,972,968	7,972,968				
	Local Match						-1,032,982	1,032,982				
ed. Reir	mb. Rate: 88.53%		10/31/2019 I constrain the	DLA-Admin: N e FTIP (PUSH)	lot ready to ad with . Attempt will be r	hin 6 months. CO	N funds moved fro this project in year	om FFY 22/23 to 23/24 shown.	4. Action taken	to financially	Total:	
3580	HBP	CON		,			7,972,968				-7,972,968	
	Local Match						1,032,982				-1,032,982	
ed. Reir	mb. Rate: 88.53%			Vijay Kopparar 2019 Survey.	m: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyond t	o 22/23. As req	uested in	Total:	
3580	HBP	CON				-7,972,968					7,972,968	
	Local Match					-1,032,982					1,032,982	
Fed. Reir	mb. Rate: 88.53%						I funds moved fror this project in year	n FFY 21/22 to Beyor shown.	nd. Action taken	to financially	Total:	
3580	HBP	CON			-7,972,968	7,972,968						
	Local Match				-1,032,982	1,032,982						
ed. Reir	mb. Rate: 88.53%						I funds moved fror this project in year	n FFY 20/21 to 21/22 shown.	Action taken to	financially	Total:	
3580	HBP	CON		-7,972,968	7,972,968							
	Local Match			-1,032,982	1,032,982							
<sup>-</sup> ed. Reir	mb. Rate: 88.53%						N funds moved fro this project in year	om FFY 19/20 to 20/2 shown.	1. Action taken	to financially	Total:	
3580	HBP	CON		3,015,288								3,015,288
	Local Match			390,662								390,662
ed. Reir	mb. Rate: 88.53%		5/3/2017 Vija	ay Kopparam:	Per Ex. 6D dated	d 3/29/17 agency i	s requesting to inc	rease CON TO \$9,00	5,920. Ex. 6D is	uploaded to Edocs	Total:	3,405,950
3580	HBP	CON		619,710								619,710
	Local Match			80,290								80,290
ed. Reir	mb. Rate: 88.53%		9/29/2016 Vi E-76.	ijay Kopparam	: Per 2016 Septe	mber survey ager	icy is requesting a	dditional funds. Ex. 6	D may be need to	o approve prior to	Total:	700,000
3580	HBP Local Match	CON										
<sup>:</sup> ed. Reir	mb. Rate: 88.53%		2016 Survey		LA-Admin: Fundl			d from FFY 18/19 to 1 gration: 2018/19-23/2			Total:	
3580	HBP	CON		80,562								80,562
	Local Match			10,438								10,438
<sup>-</sup> ed. Reir	mb. Rate: 88.53%				: Per September 2 prior to authorizin		agency is requesti	ng increased CON fu	nds by \$91,000.	Agency may have	Total:	91,000

Г	District: 07	County:	Los Angeles								
-											
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3580	HBP	CON	4,257,408							-4,257,408	
	Local Match		551,592							-551,592	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	10/8/20 2015 Si	15 Vijay Kopparam: N urvey.	Not ready to ad w	vithin 6 months. C	CON funds moved t	from FFY Beyond t	o 18/19. As reque	sted in September	Total:	
3580	HBP	CON	-4,257,408							4,257,408	
	Local Match		-551,592							551,592	
ed. Rei	mb. Rate: 88.53%		15 DLA-Admin: Not re in the FTIP (PUSH).					ond. Action taken t	o financially	Total:	
3580	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	3/30/20	14 DLA-Admin: Not re	eady to ad within	n 6 months CON	funds moved from	FFY 16/17 to 17/2	8 Action taken to	financially	Total:	
		constra	in the FTIP (PUSH). A cycle migration: 2016	Attempt will be m	nade to program th	nis project in year s	shown. 8/25/2019	DLA-Admin: Fund	,		
3580	HBP	constra	in the FTIP (PUSH).	Attempt will be m	nade to program th	nis project in year s	shown. 8/25/2019	DLA-Admin: Fund	,		
3580	HBP Local Match	constrai to FTIP	in the FTIP (PUSH). A cycle migration: 2016	Attempt will be m	nade to program th	nis project in year s	shown. 8/25/2019	DLA-Admin: Fund	,		
		constrai to FTIP CON 10/10/2	in the FTIP (PUSH). A cycle migration: 2016 4,257,408	Attempt will be m 5/17-21/22 to 20	nade to program th 18/19-23/24. This	nis project in year s does not impact f	shown. 8/25/2019 funds in the curren	DLA-Admin: Fund FTIP cycle.	ine zeroed out due	-4,257,408	
	Local Match	constrai to FTIP CON 10/10/2	in the FTIP (PUSH). A cycle migration: 2016 4,257,408 551,592 013 Vijay Kopparam:	Attempt will be m 5/17-21/22 to 20	nade to program th 18/19-23/24. This	nis project in year s does not impact f	shown. 8/25/2019 funds in the curren	DLA-Admin: Fund FTIP cycle.	ine zeroed out due	-4,257,408 -551,592	
<sup>-</sup> ed. Rei	Local Match mb. Rate: 88.53%	constrai to FTIP CON 10/10/2 Septem	in the FTIP (PUSH). A cycle migration: 2016 4,257,408 551,592 013 Vijay Kopparam: aber 2013 Survey.	Attempt will be m 5/17-21/22 to 20	nade to program th 18/19-23/24. This	nis project in year s does not impact f	shown. 8/25/2019 funds in the curren	DLA-Admin: Fund FTIP cycle.	ine zeroed out due	-4,257,408 -551,592 Total:	
<sup>-</sup> ed. Rei 3580	Local Match mb. Rate: 88.53% HBP	constraito FTIP CON 10/10/2 Septem CON 9/27/20	in the FTIP (PUSH). A cycle migration: 2016 4,257,408 551,592 013 Vijay Kopparam: ber 2013 Survey. -4,257,408	Attempt will be rr 5/17-21/22 to 20 Not ready to ad	nade to program th 18/19-23/24. This within 6 months. 2012 HBP survey o	nis project in year s s does not impact f CON funds moved	shown. 8/25/2019 funds in the curren	DLA-Admin: Fund FTIP cycle. to 16/17. As requ	line zeroed out due	-4,257,408 -551,592 Total: 4,257,408	
<sup>-</sup> ed. Rei 3580	Local Match mb. Rate: 88.53% HBP Local Match	constraito FTIP CON 10/10/2 Septem CON 9/27/20	in the FTIP (PUSH). A cycle migration: 2016 4,257,408 551,592 013 Vijay Kopparam: ber 2013 Survey. -4,257,408 -551,592 12 Vijay Kopparam: A	Attempt will be rr 5/17-21/22 to 20 Not ready to ad	nade to program th 18/19-23/24. This within 6 months. 2012 HBP survey o	nis project in year s s does not impact f CON funds moved	shown. 8/25/2019 funds in the curren	DLA-Admin: Fund FTIP cycle. to 16/17. As requ	line zeroed out due	-4,257,408 -551,592 Total: 4,257,408 551,592	
Fed. Rei 3580 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constraito FTIP CON 10/10/2 Septem CON 9/27/20 date of	in the FTIP (PUSH). A cycle migration: 2016 4,257,408 551,592 013 Vijay Kopparam: ber 2013 Survey. -4,257,408 -551,592 12 Vijay Kopparam: A CON E76 submittal da	Attempt will be rr 5/17-21/22 to 20 Not ready to ad	nade to program th 18/19-23/24. This within 6 months. 2012 HBP survey o	nis project in year s s does not impact f CON funds moved	shown. 8/25/2019 funds in the curren	DLA-Admin: Fund FTIP cycle. to 16/17. As requ	line zeroed out due	-4,257,408 -551,592 Total: 4,257,408 551,592 Total:	
Fed. Rei 3580 Fed. Rei 3580	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	constraito FTIP CON 10/10/2 Septem CON 9/27/20 date of CON 10/4/20	in the FTIP (PUSH). A cycle migration: 2016 4,257,408 551,592 013 Vijay Kopparam: ber 2013 Survey. -4,257,408 -551,592 12 Vijay Kopparam: A CON E76 submittal da 4,257,408	Attempt will be m 5/17-21/22 to 20 Not ready to ad As requested in 2 ate is April 2016.	nade to program th 18/19-23/24. This within 6 months. 2012 HBP survey o	his project in year s s does not impact f CON funds moved dated 9/26/12, CO	shown. 8/25/2019 funds in the curren d from FFY Beyond	DLA-Admin: Fund FTIP cycle. to 16/17. As requ	ested in	-4,257,408 -551,592 Total: 4,257,408 551,592 Total: -4,257,408	
Fed. Rei 3580 Fed. Rei 3580	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	constraito FTIP CON 10/10/2 Septem CON 9/27/20 date of CON 10/4/20	in the FTIP (PUSH). A cycle migration: 2016 4,257,408 551,592 013 Vijay Kopparam: her 2013 Survey. -4,257,408 -551,592 12 Vijay Kopparam: A CON E76 submittal da 4,257,408 551,592 11 Hamid Aghasharif:	Attempt will be m 5/17-21/22 to 20 Not ready to ad As requested in 2 ate is April 2016.	nade to program th 18/19-23/24. This within 6 months. 2012 HBP survey o	his project in year s s does not impact f CON funds moved dated 9/26/12, CO	shown. 8/25/2019 funds in the curren d from FFY Beyond	DLA-Admin: Fund FTIP cycle. to 16/17. As requ	ested in	-4,257,408 -551,592 Total: 4,257,408 551,592 Total: -4,257,408 -551,592	4,257,40
Fed. Rei 3580 Fed. Rei 3580 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/10/2 Septem CON 9/27/20 date of CON 10/4/20 Septem	in the FTIP (PUSH). A cycle migration: 2016 4,257,408 551,592 013 Vijay Kopparam: her 2013 Survey. -4,257,408 -551,592 12 Vijay Kopparam: A CON E76 submittal da 4,257,408 551,592 11 Hamid Aghasharif:	Attempt will be m 5/17-21/22 to 20 Not ready to ad As requested in 2 ate is April 2016.	nade to program th 18/19-23/24. This within 6 months. 2012 HBP survey o	his project in year s s does not impact f CON funds moved dated 9/26/12, CO	shown. 8/25/2019 funds in the curren d from FFY Beyond	DLA-Admin: Fund FTIP cycle. to 16/17. As requ	ested in	-4,257,408 -551,592 Total: 4,257,408 551,592 Total: -4,257,408 -551,592 Total:	4,257,40 551,59

lespor	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los	Angeles County	BRIDG bridge.	E NO. 53C0925,	COMPTON BLVD	OVER COMPTON	I CREEK, 0.2 MI E	OF WILMINGTO	ON AV. Replace 5	lane bridge with a 5	ane
		Fed	Proj: BRLS-5953(	621)						
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	1,161,852								1,161,8
	R/W									
	CON							6,506,373		6,506,37
	Total	1,161,852						6,506,373		7,668,22
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,028,588						5,760,092		6,788,68
	Local Match	133,264						746,281		879,54
	LSSRP Bond									
	Local AC									
	Total	1,161,852						6,506,373		7,668,22
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,028,588								1,028,58
	Local Match	133,264								133,26
	LSSRP Bond									
	Local AC									
	Total	1,161,852								1,161,85
Phase F	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3581	HBP PE	456,462								456,462
	Local Match	59,140								59,140
ed. Reir	nb. Rate: 88.53% 5/3/2017 HOLD fo	Vijay Kopparam:  F r PE	Pr r Ex. 6D dated	Varch 30, 2017 ag	gency is requesting	g \$515,602. Ex. 6E	) is added to Edo	cs. Remove the	Total:	515,602
3581	HBP PE	572,125								572,125
	Local Match	74,125								74,125
ed. Reir	nb. Rate: 88.53% 8/17/201	0 Linda Newton: N	ew candidate pro	ect.					Total:	646,250

D	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							5,760,092		5,760,092
		Local Match							746,281		746,28
	L	SSRP Bond									
		Local AC									
		Total							6,506,373		6,506,373
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3581	HBP	CON							5,760,092	-5,760,092	
	Local Match								746,281	-746,281	
Fed. Reir	mb. Rate: 88.53%	8/31/2 2022 \$		m: Not ready to a	d within 6 months.	CON funds move	d from FFY Beyon	d to 25/26. As rec	१। ested in August	Total:	
3581	HBP	CON							-5,760,092	5,760,092	
	Local Match								-746,281	746,281	
Fed. Reii	mb. Rate: 88.53%			•		ON funds moved fr n this project in yea		Beyond. Action tak	ken to financially	Total:	
3581	HBP	CON						-5,760,092	5,760,092		
	Local Match							-746,281	746,281		
Fed. Reii	mb. Rate: 88.53%					ON funds moved for this project in year		25/26. Action take	en to financially	Total:	
3581	HBP	CON						5,760,092		-5,760,092	
	Local Match							746,281		-746,281	
Fed. Reir	mb. Rate: 88.53%	9/24/2 2021 \$	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	m: Not ready to a	d within 6 months.	CON funds move	d from FFY Beyon	d to 24/25. As rec	ested in Septembe والم	er Total:	
3581	HBP	CON					-5,760,092			5,760,092	
	Local Match						-746,281			746,281	
Fed. Reir	mb. Rate: 88.53%			•		N funds moved fro n this project in yea		e ond. Action tak	en to financially	Total:	
3581	HBP	CON				-5,760,092	5,760,092				
	Local Match					-746,281	746,281				
Fed. Reir	mb. Rate: 88.53%					ON funds moved from this project in year		3/24. Action taken	n to financially	Total:	
3581	HBP	CON				5,760,092				-5,760,092	
	Local Match					746,281				-746,281	
Fed. Reir	mb. Rate: 88.53%		020 Vijay Koppara Survey.	m: Not ready to a	d within 6 months.	CON funds move	d from FFY Beyon	d to 22/23. As req	uested in Septembe	r Total:	

					pio	grannicu in u					
D	istrict: 07	County: Los	s Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3581	HBP	CON					-5,760,092			5,760,092	
	Local Match						-746,281			746,281	
ed. Reir	nb. Rate: 88.53%				n 6 months. CON f nade to program th		n FFY 23/24 to Beyo shown.	nd. Action taken	to financially	Total:	
3581	HBP	CON				-5,760,092	5,760,092				
	Local Match					-746,281	746,281				
ed. Reir	nb. Rate: 88.53%				in 6 months. CON nade to program th		m FFY 22/23 to 23/2 shown.	24. Action taken t	o financially	Total:	
3581	HBP	CON				5,760,092				-5,760,092	
	Local Match					746,281				-746,281	
ed. Reir	nb. Rate: 88.53%		Vijay Kopparam 2019 Survey.	: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	to 22/23. As requ	uested in	Total:	
3581	HBP	CON			-5,760,092					5,760,092	
	Local Match				-746,281					746,281	
ed. Reir	nb. Rate: 88.53%				in 6 months. CON nade to program th		m FFY 21/22 to Bey shown.	ond. Action taker	n to financially	Total:	
3581	HBP	CON		-5,760,092	5,760,092						
	Local Match			-746,281	746,281						
ed. Reir	nb. Rate: 88.53%				n 6 months. CON f nade to program th		n FFY 20/21 to 21/22 shown.	2. Action taken to	financially	Total:	
3581	HBP	CON	-5,760,092	5,760,092							
	Local Match		-746,281	746,281							
ed. Reir	nb. Rate: 88.53%				in 6 months. CON nade to program th		m FFY 19/20 to 20/2 shown.	21. Action taken t	o financially	Total:	
3581	HBP	CON	1,917,890								1,917,890
	Local Match		248,483								248,483
ed. Reir	nb. Rate: 88.53%	5/3/2017 Vij	jay Kopparam: E	x. 6D dated Marcl	h 30, 2017 request	s additional \$2,16	66,373. Ex. 6D is ad	ded to Edocs		Total:	2,166,373
3581	HBP	CON	495,768								495,768
	Local Match		64,232								64,232
ed. Reir	nb. Rate: 88.53%	9/29/2016 ∖ approval.	/ijay Kopparam:	Per 2016 Septem	nber survey agency	y requesting addi	tional construction f	unds. Ex. 6D is re	quired prior to E-76	Total:	560,000
3581	HBP Local Match	CON									
<sup>:</sup> ed. Reir	nb. Rate: 88.53%	2016 Surve		A-Admin: Fundlir			from FFY 18/19 to ration: 2018/19-23/			Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3581	HBP	CON	142,533								142,533
	Local Match		18,467								18,467
Fed. Reii	mb. Rate: 88.53%		015 Vijay Kopparam: dated Ex. 6D prior to a	•		ncy is increasing th	e CON funds by \$1	61,000. Agency n	nay have to submit	Total:	161,000
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
Fed. Reii	mb. Rate: 88.53%		015 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	
3581	HBP	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
Fed. Reii	mb. Rate: 88.53%		015 DLA-Admin: Not ain the FTIP (PUSH)	,			,	ond. Action taker	to financially	Total:	
3581	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constr	2013 DLA-Admin: Na ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun	,	Total:	
3581	HBP	CON	3,203,901			·		-		-3,203,901	
	Local Match		415,099							-415,099	
Fed. Reii	mb. Rate: 88.53%		2013 Vijay Kopparan mber 2013 Survey.	n: Not ready to ac	d within 6 months.	CON funds move	d from FFY Beyond	d to 16/17. As req	uested in	Total:	
3581	HBP	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
Fed. Reii	mb. Rate: 88.53%		012 Vijay Kopparam: f CON E76 submittal		2012 HBP survey	dated 9/26/12, CC	N funds moved fro	om FY 14/15 to be	yond with target	Total:	
3581	HBP	CON	3,203,901	·						-3,203,901	
	Local Match		415,099							-415,099	
Fed. Reii	mb. Rate: 88.53%		011 Hamid Aghashaı mber 2011 Survey.	rif: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyor	nd to 14/15. As red	quested in	Total:	
3581	HBP	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
Fed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: Neain the FTIP (PUSH).		hin 6 months. CO	N funds moved fro	m FFY 13/14 to Be	yond. Action take	n to financially	Total:	
3581	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		2010 DLA-Admin: No ain the FTIP (PUSH).	•					•	Total:	

C	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3581	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	constra	2010 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be n	nade to program th	nis project in year	shown. 8/21/2015	5 DLA-Admin: Fun		Total:	
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
ed. Rei	mb. Rate: 88.53%	10/6/20	010 Srikanth Gopinal	th: Revised based	on October 2010	survey				Total:	
3581	HBP	CON								3,203,901	3,203,901
	Local Match									415,099	415,099
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	8/17/20	010 Linda Newton: N	lew candidate proj	ect.					Total:	3,619,000

sponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los Angeles County	lane bri		Toll Credits progra			N OF FOOTHILL B Toll credits for CO		sting 2 lane bridge v	vith 2
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	390,400						679,600		1,070,000
R/W							0.0,000		.,0.0,000
CON								2,506,000	2,506,000
Total	390,400						679,600	2,506,000	3,576,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	390,400						679,600	2,218,562	3,288,562
Local Match								287,438	287,438
LSSRP Bond									
Local AC									
Total	390,400						679,600	2,506,000	3,576,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	390,400						679,600		1,070,000
Local Match									
LSSRP Bond									
Local AC									
Total	390,400						679,600		1,070,000
nase Funding Details:							0.7/0.0		
oj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
74 HBP PE Local Match						-679,600	679,600		
	DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	nds moved from F	FY 24/25 to 25/26	. NEPA not yet cle	ear.	Total:	
74 HBP PE					-679,600	679,600			
			nin 6 months. PE f rogram this project		FFY 23/24 to 24/2	5. Action taken to	financially constrai	ר Total:	
74 HBP PE Local Match	· · ·	· · ·	-679,600		679,600				
. Reimb. Rate: 100.00% 10/12/2021	1 DLA-Admin: No	ot ready to ad with	nin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet c	lear.	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3574	HBP Local Match	PE	-679,600		679,600						
<sup>-</sup> ed. Rei	mb. Rate: 100.00%		10/30/2019 DLA-Admin: No	t ready to ad with	nin 6 months. PE fu	unds moved from	FFY 19/20 to 21/2	2. NEPA not yet cl	ear.	Total:	
3574	HBP Local Match	PE	679,600							-679,600	
<sup>-</sup> ed. Rei	mb. Rate: 100.00%	Ď	10/1/2018 Vijay Kopparam: 2018 Survey.	Not ready to ad	within 6 months. P	E funds moved fr	om FFY Beyond to	19/20. As reques	ted in September	Total:	
3574	HBP Local Match	PE	-679,600							679,600	
Fed. Rei	mb. Rate: 100.00%	, D	4/27/2018 Vijay Kopparam: to submit new Ex. 6D for add			2018 we are prog	ramming \$100,400	to complete NEPA	A. Then agency has	Total:	
3574	HBP Local Match	PE	780,000								780,000
Fed. Rei	mb. Rate: 100.00%	I	4/2/2018 Vijay Kopparam: A	gency is reques	ting additional \$671	,750 for PE. Ex. 6	6D and 6B are uplo	aded to Edocs.		Total:	780,000
3574	HBP Local Match	PE	108,250								108,250
<sup>-</sup> ed. Rei	mb. Rate: 100.00%		10/4/2011 Hamid Aghashari	f: Shifting the fur	nds from ffy 10/11 to	o ffy 11/12 per Se	ptember 2011 ann	ual survey.		Total:	108,250
3574	HBP Local Match	PE	-108,250								-108,250
ed. Rei	mb. Rate: 100.00%		10/4/2011 Hamid Aghashari	f: Shifting the fur	nds from ffy 10/11 to	o ffy 11/12 per Se	ptember 2011 ann	ual survey.		Total:	-108,250
3574	HBP Local Match	PE	108,250								108,250
ed. Rei	mb. Rate: 100.00%		4/26/2011 Linda Newton: Ad	dded new funding	g to reflect current o	costs as shown in	revised Exhibit 6-A	A dated 2/28/2011,		Total:	108,250
3574	HBP Local Match	PE	181,750								181,750
ed. Rei	mb. Rate: 100.00%		8/13/2010 Linda Newton: Re 8/13/2010 Linda Newton: No		0 (	oll Credits).				Total:	181,750

D	istrict: 07	County:	Los Angeles									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	ĺ
		Fed \$								2,218,562	2,218,562	
		Local Match								287,438	287,438	
	L	SSRP Bond										
		Local AC										
		Total								2,506,000	2,506,000	
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3574	HBP	CON							-2,218,562	2,218,562		New
	Local Match								-287,438	287,438		
Fed. Reir	nb. Rate: 88.53%		023 DLA-Admin: ain the FTIP (PUS		/ithin 6 months. C	ON funds moved	fro FFY 25/26 to	Be ond. Action ta	aken to financially	Total:		
3574	HBP	CON						-2,218,562	2,218,562			
	Local Match							-287,438	287,438			
Fed. Reir	nb. Rate: 88.53%			,		CON funds moved m this project in ye		25/26. Action take	en to financially	Total:		
3574	HBP	CON					-2,218,562	2,218,562				
	Local Match						-287,438	287,438				
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved am this project in y		o 24 /25. Action tak	ken to financially	Total:		
3574	HBP	CON					2,218,562			-2,218,562		
	Local Match						287,438			-287,438		
Fed. Reir	nb. Rate: 88.53%	8/31/2 2022 \$		am: Not ready to	ad within 6 months	s. CON funds mov	ved from FFY Beyo	ond to 23/24. As re	equested in August	Total:		
3574	HBP	CON							-2,218,562	2,218,562		
	Local Match								-287,438	287,438		
Fed. Reir	nb. Rate: 88.53%					CON funds moved am this project in y		Beyond. Action ta	aken to financially	Total:		
3574	HBP	CON						-2,218,562	2,218,562			
	Local Match							-287,438	287,438			
Fed. Reir	nb. Rate: 88.53%	10/28/ constr	2021 DLA-Admin: ain the FTIP (PUS	Not ready to ad H). Attempt will b	within 6 months.( be made to progra	CON funds moved m this project in ye	from FFY 24/25 to ear shown.	25/26. Action take	en to financially	Total:		
3574	HBP	CON						2,218,562		-2,218,562		
	Local Match							287,438		-287,438		
Fed. Reir	nb. Rate: 88.53%	9/24/2 2021 \$		am: Not ready to	ad within 6 months	s. CON funds mov	ved from FFY Beyo	ond to 24/25. As re	equested in Septembe	r Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3574	HBP	CON					-2,218,562			2,218,562	
	Local Match						-287,438			287,438	
ed. Rei	mb. Rate: 88.53%	11/5/202 constrai	20 DLA-Admin: No <u>n the FTIP (PUSH)</u>	t ready to ad withir . Attempt will be m	6 months. CON	funds moved from	n FFY 23/24 to Beyo shown.	ond. Action taken	to financially	Total:	
3574	HBP	CON	( - )		1 5	-2,218,562	2,218,562				
	Local Match					-287,438	287,438				
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: No n the FTIP (PUSH)	•			n FFY 22/23 to 23/24 shown.	<ol> <li>Action taken to</li> </ol>	financially	Total:	
3574	HBP	CON				2,218,562	-2,218,562				
	Local Match					287,438	-287,438				
ed. Rei	mb. Rate: 88.53%	9/29/202 2020 St		: Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY 23/24 to 2	22/23. As reques	ted in September	Total:	
3574	HBP	CON				-2,218,562	2,218,562				
	Local Match					-287,438	287,438				
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: N n the FTIP (PUSH)				om FFY 22/23 to 23/2 shown.	24. Action taken t	to financially	Total:	
3574	HBP	CON			-2,218,562	2,218,562					
	Local Match				-287,438	287,438					
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: N n the FTIP (PUSH)				om FFY 21/22 to 22/2 shown.	23. Action taken t	to financially	Total:	
3574	HBP	CON			2,218,562					-2,218,562	
	Local Match				287,438					-287,438	
ed. Rei	mb. Rate: 88.53%		019 Vijay Kopparar ber 2019 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	to 21/22. As requ	uested in	Total:	
3574	HBP	CON			-2,218,562					2,218,562	
	Local Match				-287,438					287,438	
ed. Rei	mb. Rate: 88.53%	3/21/20 <sup>-</sup> constrai	19 DLA-Admin: No n the FTIP (PUSH)	t ready to ad withir . Attempt will be m	6 months. CON ade to program th	funds moved from his project in year	n FFY 21/22 to Beyo shown.	nd. Action taken	to financially	Total:	
3574	HBP	CON		-2,218,562	2,218,562						
	Local Match			-287,438	287,438						
ed. Rei	mb. Rate: 88.53%		018 DLA-Admin: N n the FTIP (PUSH)				m FFY 20/21 to 21/2 shown.	22. Action taken t	to financially	Total:	
3574	HBP	CON		-260,278		·					-260,278
	Local Match			-33,722							-33,722

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3574	HBP	CON		2,478,840	-2,478,840						
	Local Match			321,160	-321,160						
ed. Rei	mb. Rate: 88.53%		2018 Vijay Kopparam Survey.	Not ready to ad	within 6 months. C	CON funds moved	from FFY 21/22 to	20/21. As reques	ted in September	Total:	
3574	HBP	CON		-2,478,840	2,478,840						
	Local Match			-321,160	321,160						
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	10/24	2018 Linda Newton: F /2017 DLA-Admin: N rain the FTIP (PUSH)	ot ready to ad witl	hin 6 months. CON	N funds moved fro		/22. Action taken	to financially	Total:	
3574	HBP	CON		371,826							371,820
	Local Match			48,174							48,174
ed. Rei	mb. Rate: 88.53%	4/26/2	2018 Linda Newton: F	ederal Reimburs	ement set to 88.53°	%.				Total:	420,000
			2017 Vijay Kopparam val prior to E-76	Per 2017 Septer	mber survey agenc	y is increasing C	ON funds by 42000	0. Agency has to s	ubmit an Ex. 6D for		420,000
3574	HBP	CON	-2,107,014	2,107,014							
	Local Match		-272,986	272,986							
ed. Rei	mb. Rate: 88.53%	9/27/2	2018 Linda Newton: F 2017 Vijay Kopparam Survey.				from FFY 18/19 to	20/21. As reques	ted in September	Total:	
3574	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	10/29/ constr	2018 Linda Newton: F /2015 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	ot ready to ad wit . Attempt will be r	hin 6 months. COI nade to program th	N funds moved froning project in year	shown. 7/27/2021	DLA-Admin: Fund	,	Total:	
3574	HBP	CON	421,403								421,403
	Local Match		54,597								54,59
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	10/8/2	2018 Linda Newton: F 2015 Vijay Kopparam ed Ex. 6D prior to auth	Per 2015 Septen	nber survey, agend		dditional \$476,000 i	n CON. Agency m	ay have to submit a	Total:	476,00
3574	HBP	CON	1,685,611							-1,685,611	
	Local Match		218,389							-218,389	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	10/8/2	2018 Linda Newton:  F 2015 Vijay Kopparam Survey.				from FFY Beyond	to 17/18. As requ	ested in September	Total:	
3574	HBP	CON	-1,685,611							1,685,611	
	Local Match		-218,389							218,389	
Fed. Rei	mb. Rate: 88.53%		2018 Linda Newton: F 2015 DLA-Admin: No				n FFY 17/18 to Bey	ond Action taken	to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3574	HBP Local Match	CON	247,884 32,116								247,884 32,116
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		2018 Linda Newton: Fe 2014 Linda Newton: Me				4 Survey.			Total:	280,000
3574	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	11/14 constr	2018 Linda Newton: Fe /2013 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 201	t ready to ad with Attempt will be r	hin 6 months. CO nade to program t	N funds moved front fron	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3574	HBP	CON	1,437,727							-1,437,727	
	Local Match		186,273							-186,273	
Fed. Rei	mb. Rate: 88.53%	10/10	2018 Linda Newton: Fe /2013 Vijay Kopparam: mber 2013 Survey.				d from FFY Beyon	d to 16/17. As rec	quested in	Total:	
3574	HBP	CON	-1,437,727							1,437,727	
	Local Match		-186,273							186,273	
Fed. Reii	mb. Rate: 88.53%	3/26/2	2018 Linda Newton: Fe 2013 DLA-Admin: Not rain the FTIP (PUSH).				n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3574	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	9/27/2 date c	2018 Linda Newton: Fe 2012 Vijay Kopparam: / of CON E76 submittal a 17-21/22. This does n	As requested in 2 as July 2015.  8/	2012 HBP survey 17/2017 DLA-Adm	dated 9/26/12 CO nin: Fundline zero			•	Total:	
3574	HBP	CON	1,437,727							-1,437,727	
	Local Match		186,273							-186,273	
Fed. Rei	mb. Rate: 88.53%	10/4/2	2018 Linda Newton: Fe 2011 Hamid Aghasharii mber 2011 Survey.				ed from FFY Beyo	nd to 14/15. As re	quested in	Total:	
3574	HBP	CON								536,669	536,669
	Local Match									69,531	69,531
Fed. Rei	mb. Rate: 88.53%		2018 Linda Newton: Fe 2011 Linda Newton: A				n revised Exhibit 6	-A dated 2/28/201	1,	Total:	606,200
3574	HBP	CON	-901,058							901,058	
	Local Match		-116,742							116,742	
	mb. Rate: 88.53%	4/26/2	2018 Linda Newton: Fe	ederal Reimburse	ement reverted to	original rate.				Total:	

Ľ	District: 07	County: Los	s Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3574	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	4/25/2011 E 11/10/2010 constrain th	Fric Bost: Reimb DLA-Admin: No e FTIP (PUSH).	Attempt will be m	d to 100% (Toll C in 6 months. CO nade to program t	redits). N funds moved fro	shown. 8/21/2015		to financially dline zeroed out due	Total:	
3574	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	4/25/2011 E 10/6/2010 S	Eric Bost: Reimb Brikanth Gopinat		d to 100% (Toll C on October 2010	redits).		ndline zeroed out d	ue to FTIP cycle	Total:	
3574	HBP	CON	901,058								901,058
	Local Match		116,742								116,742
Fed. Reii	mb. Rate: 88.53%	8/13/2010 L	inda Newton: R	ederal Reimburse eimbursement ch lew eligible projec	anged to 100% (T	0				Total:	1,017,800

C	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los	Angeles County		new 2	SE NO. 53C0969, lane bridge. Proj: BRLO-5953		CYN ROAD, OVE	R PACOIMA CRE	EK, 9 MI N OF FO	OTHILL BLVD. Re	eplace 2 lane bridge	∍ with
	Phase Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	620,068								620,068
		R/W									
		CON								3,430,000	3,430,000
		Total	620,068							3,430,000	4,050,068
	Fund Source Su	ummary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	548,946							3,036,579	3,585,525
		Local Match	71,122							393,421	464,543
	L	SSRP Bond									
		Local AC									
		Total	620,068							3,430,000	4,050,068
	PE Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	548,946								548,946
		Local Match	71,122								71,122
	L	SSRP Bond									
		Local AC									
		Total	620,068								620,068
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3331	HBP Local Match	PE	-70,764 -9,168								-70,764 -9,168
Fed Reir	mb. Rate: 88.53%	6/26/201		PF is modified (	\$6.20.068) to reflec	t Ex 6-D dated 5/	2/12 Agency is rea	questing additional	funde for		
			nental and design							Total:	-79,932
3331	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reir	mb. Rate: 88.53%	10/4/201	1 Hamid Aghashar	if: Additional fun	ds requested per S	September 2011 ar	nnual survey. Exhil	bit 6-D must be sul	omitted later.	Total:	500,000
3331	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	nb. Rate: 88.53%	4/1/2010	0 Linda Newton: F DLA-Admin: Rein ndidate project							Total:	200,000

Ľ	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,036,579	3,036,579
		Local Match								393,421	393,421
	L	SSRP Bond									
		Local AC									
		Total								3,430,000	3,430,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3331	HBP	CON							-3,036,579	3,036,579	
	Local Match								-393,421	393,421	
Fed. Reir	mb. Rate: 88.53%				/ithin 6 months.  C0 e made to program			o Beyond. Action	tal en to financially	Total:	
3331	HBP	CON							3,036,579	-3,036,579	
	Local Match								393,421	-393,421	
Fed. Rei	mb. Rate: 88.53%	9/24/20 2021 S		m: Not ready to a	d within 6 months	CON funds move	ed from FFY Bey	rond to 25/26. As	requested in Septem	ber Total:	
3331	HBP	CON					-3,036,579			3,036,579	
	Local Match						-393,421			393,421	
Fed. Rei	mb. Rate: 88.53%				thin 6 months. CC e made to program			Beyond. Action ta	aken to financially	Total:	
3331	HBP	CON				-3,036,579	3,036,579				
	Local Match					-393,421	393,421				
Fed. Reir	mb. Rate: 88.53%	3/31/20	020 DLA-Admin: 1	Not ready to ad wit	thin 6 months. CO	N funds moved fro	m FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
3331	HBP	CON			-3,036,579	3,036,579					
	Local Match				-393,421	393,421					
Fed. Reir	mb. Rate: 88.53%				/ithin 6 months.  C0 e made to program			to 22/23. Action ta	ken to financially	Total:	
3331	HBP	CON			3,036,579					-3,036,579	
	Local Match				393,421					-393,421	
Fed. Rei	mb. Rate: 88.53%		2019 Vijay Koppaı nber 2019 Survey.	•	ad within 6 months	s. CON funds mov	ved from FFY Be	yond to 21/22. As	requested in	Total:	
3331	HBP	CON			-3,036,579					3,036,579	
	Local Match				-393,421					393,421	
Fed. Rei	mb. Rate: 88.53%			•	thin 6 months. CO e made to program			Beyond. Action ta	ken to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		001		0.000 570	0.000 570						
3331	HBP	CON		-3,036,579	3,036,579						
	Local Match			-393,421	393,421						
⁻ed. Rei	mb. Rate: 88.53%	1 C	10/25/2018 DLA-Admin: N constrain the FTIP (PUSH)	ot ready to ad with . Attempt will be r	hin 6 months. CON made to program th	l funds moved fro his project in year	om FFY 20/21 to 21/2 shown.	2. Action taken	to financially	Total:	
3331	HBP	CON		433,797							433,797
	Local Match			56,203							56,203
Fed. Rei	mb. Rate: 88.53%	ç	9/27/2018 Linda Newton: F	Revise funding as	shown in 2018 Su	vey.				Total:	490,000
3331	Local AC (HBP)	CON	-2,602,782	2,602,782							
	Local Match		-337,218	337,218							
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	ç	9/27/2018 Linda Newton: F	Project not NEARI	LY Ready to Adver	tise, removed AC	from construction ph	ase of project.		Total:	
3331	Local AC (HBP)	CON	2,602,782	-2,602,782							
	Local Match		337,218	-337,218							
Fed. Rei	mb. Rate: 88.53%	1	10/25/2017 DLA-Admin: P	rogram AC for pro	pject pushed out of	FTIP due to cons	traint.			Total:	
3331	HBP	CON	-2,602,782	2,602,782							
	Local Match		-337,218	337,218							
Fed. Rei	mb. Rate: 88.53%		0/25/2017 DLA-Admin: N he FTIP (PUSH). Attempt				FFY 19/20 to 20/21.	Action taken to	financially constrain	Total:	
3331	HBP	CON		·		-					
	Local Match										
Fed. Rei	mb. Rate: 88.53%	t	0/25/2017 DLA-Admin: N he FTIP (PUSH). Attempt cycle migration: 2018/19-2	will be made to p	rogram this project	in year shown.	7/27/2021 DLA-Admii	n: Fundline zero		Total:	
3331	HBP	CON	619,710								619,710
	Local Match		80,290								80,290
Fed. Rei	mb. Rate: 88.53%		)/27/2017 Vijay Kopparam: approval prior to E-76	: Per 2017 Septer	mber survey ageno	y is increasing C	ON by \$700000. Age	ncy has to subm	it Ex. 6D for	Total:	700,000
3331	HBP	CON	<u>·· · · · · · · · · · · · · · · · · · ·</u>								
	Local Match										
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	t	10/25/2016 DLA-Admin: N he FTIP (PUSH). Attempt ;ycle migration: 2018/19-2	will be made to p	rogram this project	in year shown.	7/27/2021 DLA-Admii	n: Fundline zero	,	Total:	
3331	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		10/29/2015 DLA-Admin: N he FTIP (PUSH). Attempt			in year shown. 8				Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3331	HBP	CON	198,307								198,307
	Local Match		25,693								25,693
ed. Rei	mb. Rate: 88.53%		015 Vijay Kopparam: nit a revised Ex. 6D p	•		ncy is requesting	additional funds for	CON by \$224,000	0. Agency may have	Total:	224,000
3331	HBP	CON									
ed. Rei	Local Match mb. Rate: 88.53%	the FT	015 DLA-Admin: NE IP (PUSH). Attempt nigration: 2016/17-21	will be made to p	program this proje	ct in year shown.	8/25/2019 DLA-Ad	dmin: Fundline ze		Total:	
3331	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	FTIP (F		be made to prog	ram this project ir	n year shown. 8/1	7/2017 DLA-Admir	n: Fundline zeroed	inancially constrain the d out due to FTIP cycle		
3331	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	2013 S	2013 Vijay Kopparam Survey. 8/17/2017 DL funds in the current	A-Admin: Fundl				•	•	Total:	
3331	HBP	CON	1,784,765								1,784,765
	Local Match		231,235								231,235
ed. Rei	mb. Rate: 88.53%		012 Vijay Kopparam: s removed by reducir				5/2/12. Total const	ruction cost is \$2,0	016,000. Also, the toll	Total:	2,016,000
3331	HBP	CON	-979,142								-979,142
	Local Match		-126,858								-126,858
ed. Rei	mb. Rate: 88.53%		012 Linda Newton: F 012 Vijay Kopparam:			•			5/2/12.	Total:	-1,106,000
3331	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	10/4/20 2011 S		if: Not ready to a A-Admin: Fundl	d within 6 months	. CON funds mov			uested in September 19/20. This does not	Total:	
3331	HBP	CON	979,142							-979,142	
	Local Match		126,858							-126,858	
ed. Rei	mb. Rate: 88.53%	4/1/201	012 Linda Newton: F 10 DLA-Admin: Reim 2009 Hamid Aghasha	bursement chan	ged to 100% (Toll	Credits).	As requested in Oct	tober 2009 Survey	1	Total:	

[	District: 07	County: Lo	s Angeles			-					
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3331	HBP	CON								979,142	979,142
	Local Match									126,858	126,858
Fed. Rei	imb. Rate: 88.53%	4/1/2010 D		ederal Reimburse bursement chang		0				Total:	1,106,000

[	District: 07 Co	ounty: I	Los Angeles								
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los	Angeles County		with ne		4/5/2010: Toll Cre	OVER TOPANGA ( edits programmed f		25' W/O TOPANG	A CYN BLVD. Re	eplace existing 2 lan	e bridge
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	239,000								239,000
		R/W									
		CON								1,687,000	1,687,000
		Total	239,000							1,687,000	1,926,000
	Fund Source Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	239,000							1,687,000	1,926,000
	Local	Match									
	LSSR	Bond									
	Lo	cal AC									
		Total	239,000							1,687,000	1,926,000
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	239,000								239,000
	Local	Match									
	LSSR	Bond									
	Lo	cal AC									
		Total	239,000								239,000
	Funding Details:										
Proj id		ase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3417	HBP PE										
	Local Match										
reu. Kei	mb. Rate: 100.00%	9/16/200	min: Fundline zero	rif: OA was exha	usted preventing of	bligation of funds		ore shifting the fund his does not impact			
3417	HBP PE Local Match		239,000								239,000
Fed. Rei	mb. Rate: 100.00%		) DLA-Admin: Rein )8 Shannon Mlcoch			Credits).				Total:	239,000

D	07 )istrict:	County:	Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,687,000	1,687,000
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total								1,687,000	1,687,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3417		CON							-1,687,000	1,687,000	
Fed. Reir	Local Match nb. Rate: 100.00%					CON funds moved m this project in y		o Beyond. Action t	taken to financially	Total:	
3417	HBP (	CON		<u></u> ,		<u></u>		-1,687,000	1,687,000		
Fed. Reir	mb. Rate: 100.00%			•		CON funds moved m this project in y		o 25/26. Action tak	ken to financially	Total:	
3417	HBP (	CON	· · ·					1,687,000		-1,687,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/24/20 2021 S		m: Not ready to a	ad within 6 months	s. CON funds mov	red from FFY Bey	ond to 24/25. As r	equested in September	Total:	
3417	HBP ( Local Match	CON					-1,687,000			1,687,000	
Fed. Reir	mb. Rate: 100.00%					ON funds moved f m this project in y		Beyond. Action ta	ken to financially	Total:	
3417	HBP (	CON		<u>,                                     </u>			1,687,000			-1,687,000	
Fed. Reir	mb. Rate: 100.00%	9/29/20 2020 S		m: Not ready to a	ad within 6 months	s. CON funds mov	ved from FFY Bey	ond to 23/24. As r	equested in September	Total:	
3417	HBP (	CON	-		-1,687,000					1,687,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%			•		CON funds moved m this project in y		b Beyond. Action t	taken to financially	Total:	
3417	HBP ( Local Match	CON			350,000						350,000
Fed. Reir	mb. Rate: 100.00%		018 Vijay Koppara authorization.	ım: Per 2018 Sept	ember survey, ag	ency is increasing	the CON cost by	\$350,000. Approva	al of Ex. 6D is required	Total:	350,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3417	HBP Local Match	CON			1,337,000					-1,337,000	
ed. Rei	mb. Rate: 100.00%		/2018 Vijay Kopparam 3 Survey.	: Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As reque	ested in September	Total:	
3417	HBP Local Match	CON			-1,337,000					1,337,000	
Fed. Rei	mb. Rate: 100.00%		4/2017 DLA-Admin: N strain the FTIP (PUSH)					yond. Action take	n to financially	Total:	
3417	HBP Local Match	CON		-1,337,000	1,337,000						
Fed. Rei	mb. Rate: 100.00%		4/2017 DLA-Admin: N strain the FTIP (PUSH)					/22. Action taken t	o financially	Total:	
3417	HBP Local Match	CON	-1,337,000	1,337,000							
Fed. Rei	mb. Rate: 100.00%		4/2017 DLA-Admin: N strain the FTIP (PUSH)	•				/21. Action taken t	o financially	Total:	
3417	HBP Local Match	CON	1,337,000							-1,337,000	
<sup>-</sup> ed. Rei	mb. Rate: 100.00%		/2017 Vijay Kopparam Ex. 6D dated Nov. 20			ON funds moved	from FFY Beyond	to 19/20. As reque	ested by agency.in	Total:	
3417	HBP Local Match	CON								-343,000	-343,000
<sup>-</sup> ed. Rei	mb. Rate: 100.00%		/2017 Vijay Kopparam nodology is changed. <i>A</i>				CON cost is reduc	ed. No change in s	cope. Construction	Total:	-343,000
3417	HBP Local Match	CON	-1,680,000							1,680,000	
Fed. Rei	mb. Rate: 100.00%		5/2016 DLA-Admin: N strain the FTIP (PUSH)	,				yond. Action take	n to financially	Total:	
3417	HBP Local Match	CON	1,680,000							-1,680,000	
<sup>:</sup> ed. Rei	mb. Rate: 100.00%		/2016 Vijay Kopparam 6 Survey.	: Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As reque	ested in September	Total:	
3417	HBP Local Match	CON	-1,680,000							1,680,000	
<sup>-</sup> ed. Rei	mb. Rate: 100.00%		9/2015 DLA-Admin: N strain the FTIP (PUSH)	•				yond. Action take	n to financially	Total:	

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3417	HBP Local Match	CON										
Fed. Reii	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year his does not impact	shown. 7/27/2021	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3417	HBP Local Match	CON										
<sup>-</sup> ed. Reii	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year his does not impact	shown. 7/27/2021	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3417	HBP Local Match	CON		343,000								343,000
Fed. Reii	mb. Rate: 100.00%				Per 2015 Septer r to authorizing t		cy is requesting \$34	3,000 in additiona	I CON funds. Age	ncy may have to	Total:	343,000
3417	HBP Local Match	CON	1	,337,000							-1,337,000	
<sup>-</sup> ed. Reii	mb. Rate: 100.00%		10/8/2015 Vija 2015 Survey.	y Kopparam:	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
3417	HBP Local Match	CON	-1	,337,000							1,337,000	
Fed. Reii	mb. Rate: 100.00%						ON funds moved fro this project in year		eyond. Action take	n to financially	Total:	
3417	HBP Local Match	CON										
<sup>-</sup> ed. Reii	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year his does not impact	hown. 8/25/2019	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3417	HBP Local Match	CON										
<sup>-</sup> ed. Reii	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year his does not impact	hown. 8/25/2019	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3417	HBP Local Match	CON	1	,337,000							-1,337,000	
Fed. Reii	mb. Rate: 100.00%		10/10/2013 Vij September 20	• • • •	Not ready to ac	d within 6 months	. CON funds move	from FFY Beyond	d to 15/16. As req	uested in	Total:	
3417	HBP Local Match	CON	-1	,337,000							1,337,000	
⁻ed. Reii	mb. Rate: 100.00%		10/26/2012 DL constrain the I		t ready to ad with	nin 6 months. CC	ON funds moved fro	n FFY 15/16 to Be	eyond. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3417	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constra	2012 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3417	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	is Octo	012 Vijay Kopparam: ober 2014. 8/17/2017 pact funds in the curr	7 DLA-Admin: Fu						Total:	
3417	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constra	2011 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	,	Total:	
3417	HBP Local Match	CON	1,337,000							-1,337,000	
ed. Rei	mb. Rate: 100.00%		011 Hamid Aghashar nber 2011 Survey.	if: Not ready to a	d within 6 months.	. CON funds move	ed from FFY Beyor	nd to 14/15. As ree	quested in	Total:	
3417	HBP Local Match	CON	-1,183,646 -153,354							1,183,646 153,354	
ed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: No ain the FTIP (PUSH).	,	in 6 months. CO	N funds moved fro	m FFY 13/14 to Be	eyond. Action take	n to financially	Total:	
3417	HBP Local Match	CON									
<sup>:</sup> ed. Rei	mb. Rate: 88.53%	constra	2010 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	
3417	HBP	CON	1,183,646							-1,183,646	
ed. Rei	Local Match mb. Rate: 88,53%	10/6/20	153,354 010 Srikanth Gopinat	h: Revised based	on October 2010	survev				-153,354	
			•							Total:	
3417	HBP Local Match	CON	-1,337,000							1,337,000	
ed. Rei	mb. Rate: 100.00%	4/1/20 <sup>-</sup>	10 DLA-Admin: Reim	bursement chance	red to 100% (Toll)	Credits)				Total:	

[	District: 07	County: Lo	os Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3417	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/29/200	9 DLA-Admin: N		in 6 months CON	,			A-Admin: Fundline FTIP cycle.	Total:	
3417	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/29/200	9 DLA-Admin: N		in 6 months CON	,			A-Admin: Fundline FTIP cycle.	Total:	
3417	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/16/200	9 Hamid Aghasha in: Fundline zero		noved from FFY 1	Credits). 0/11 to 11/12. As 2010/11-15/16 to	•	,		Total:	
3417	HBP Local Match	CON	1,337,000								1,337,000
Fed. Rei	mb. Rate: 100.00%			nbursement chang : new project	· ·	Credits).				Total:	1,337,000

District: 07 Count	y: Los Angeles								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los Angeles County	upgra		, DEL MAR AVE, O\ . (Local STPL Toll C 7(001)				ehabilitate & wide	n bridge (no added l	anes),
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
F	E 1,242,500								1,242,500
R/	W								
CC	N 6,089,140		1,524,030						7,613,170
Tot	al 7,331,640		1,524,030						8,855,670
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed	\$ 6,384,716		1,349,224						7,733,939
Local Mate	ch 946,924		174,806						1,121,731
LSSRP Bo	nd								
Local A	C								
Tot	al 7,331,640		1,524,030						8,855,670
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed	\$ 994,000								994,000
Local Mate	ch 248,500								248,500
LSSRP Bo	nd								
Local A	C								
Tot	al 1,242,500								1,242,500
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1104 HBP PE Local Match Fed. Reimb. Rate: 80,00% 12/	15/2017 Vijay Kopparal	m: Construction A	Authorized PE fund	s moved from FF	Y 16/17 to 17/18	Funds not obligate	ed moved to next	T-4-1	
fisc	al year. 8/25/2019 DLA act funds in the current	A-Admin: Fundline						Total:	
1104 HBP PE Local Match	244,000 61,000								244,000 61,000
Fed. Reimb. Rate: 80.00% 10/	16/2017 Vijay Kopparai	m: Additional PE f	unds \$305,000 requ	ested with Ex. 6D	dated August 20	17. The request is a	added to eDocs	Total:	305,000
1104 HBP PE Local Match	180,000 45,000								180,000 45,000
Fed. Reimb. Rate: 80.00% 1/4/	2011 Hamid Aghashar	if:Correct the Reir	nbursement rate to 8	30%.				Total:	225,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1104	HBP Local Match	PE	-199,193 -25,808								-199,193 -25,808
ed. Reir	mb. Rate: 88.53%	1/4/20	)11 Hamid Aghasharif:	Correct the Re	eimbursement rate to	80%.				Total:	-225,000
1104	HBP Local Match	PE									
ed. Reii	mb. Rate: 80.00%		)11 Hamid Aghasharif 11-15/16 to 2012/13-1					eroed out due to F	TIP cycle migration	Total:	
1104	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
ed. Reir	mb. Rate: 88.53%	10/15/	/2009 Hamid Aghasha	rif: As requeste	ed on October 2009	Survey. Ehibit 6-D	to be submitted la	ater.		Total:	225,000
1104	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%		2009 Srikanth Gopinat ine zeroed out due to							Total:	
1104	HBP	PE	570,000					-			570,000
	Local Match		142,500								142,500
ed. Rei	mb. Rate: 80.00%	10/21	/2008 Eric Bost: Corre	ect the Reimbur	sement rate to 80%.	Adds funds per	0/15/2008 reques	t. Needs review.		Total:	712,500
1104	HBP	PE	-199,193								-199,193
	Local Match		-25,808								-25,808
ed. Rei	mb. Rate: 88.53%	10/21	/2008 Eric Bost: Reim	bursement % is	incorrect.					Total:	-225,000
1104	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
ed. Reir	mb. Rate: 88.53%									Total:	225,000
	CON Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	5,390,716		1,349,224						6,739,
		Local Match	698,424		174,806						873,
	L	SSRP Bond									
		Local AC									
		Total	6,089,140		1,524,030						7,613,
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1104	HBP	CON			-421,376						-421,376
	Local Match				-54,594						-54,594
ed. Reir	nb. Rate: 88.53%	3/10/2	2022 Linda Newton: R	evise CON fund	ling to match LAPG	6-D dated 11/30/2	020.			Total:	-475,970

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1104	HBP	CON			1,770,600	-1,770,600					
	Local Match				229,400	-229,400					
ed. Rei	mb. Rate: 88.53%	9/24/202 Status	1 Vijay Kopparam:	Construction Aut	thorized. CON fur	nds moved from FF	Y 22/23 to 21/22.	As requested in Sep	otember 2021	Total:	
1104	HBP	CON			-1,770,600	1,770,600					
	Local Match				-229,400	229,400					
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Co ISH). Attempt will				/22 to 22/23. Actio	on taken to financiall	y constrain the	Total:	
1104	HBP	CON	·····	-1,770,600	1,770,600						
	Local Match			-229,400	229,400						
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Co ISH). Attempt will				0/21 to 21/22. Actio	on taken to financiall	y constrain the	Total:	
1104	HBP	CON		796,770							796,770
	Local Match			103,230							103,230
Fed. Rei	mb. Rate: 88.53%	9/29/202	0 Vijay Kopparam:	Additional \$900,	000 is requested f	or construction. Ex	. 6d need to be ap	proved prior to autho	prization.	Total:	900,000
1104	HBP	CON	-973,830	973,830							
	Local Match		-126,170	126,170							
Fed. Rei	mb. Rate: 88.53%	10/23/20 Survey.	19 DLA-Admin: Co	onstruction Author	rized. CON funds	moved from FFY 1	9/20 to 20/21. As	requested in Septer	nber 2019	Total:	
1104	HBP	CON	326,944								326,944
	Local Match		42,359								42,359
Fed. Rei	mb. Rate: 88.53%		19 Vijay Kopparam rior to authorization	•	ember survey, age	ency is requesting a	dditional construct	tion fundsAgency h	as to submit an	Total:	369,303
1104	HBP	CON	646,886								646,886
	Local Match		83,811								83,811
Fed. Rei	mb. Rate: 88.53%	10/1/201a authoriza	,,,,,,,	Per 2018 Septerr	nber survey, agen	cy is requesting ad	ditional \$730,697.	Approval of Ex. 6D	is required prior to	Total:	730,697
1104	HBP	CON	-143,064								-143,064
	Local Match		-18,535								-18,535
Fed. Rei	mb. Rate: 88.53%		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0		'	0	ngency and CE is \$6 m September 2017 s	, ,	Total:	-161,599
1104	HBP	CON	823,983								823,983
	Local Match		106,756								106,756
Fod Roi	mb. Rate: 88.53%	9/27/201	7 Vijav Konnaram <sup>.</sup>	Per 2017 Septen	nber survey agen	cy is requesting ad	ditional CON funds	\$930739		Total:	930,739

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1104	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	processe	016 Vijay Kopparan ed. 8/25/2019 DLA unds in the current	-Admin: Fundline						Total:	
1104	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH).	016 DLA-Admin: R . Attempt will be m n: 2016/17-21/22 t	ade to program th	nis project in year :	shown. 8/25/2019	DLA-Admin: Fund		constrain the FTIP ue to FTIP cycle	Total:	
1104	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	dated 09	16 Vijay Kopparam: 9/12/2016. Ex. 6D is 19-23/24.  This doe	s uploaded to Edo	ocs. 8/25/2019 DL	A-Admin: Fundlin			d by Exhibit 6D ation: 2016/17-21/22	Total:	
1104	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	this proj	16 DLA-Admin: NE ect in year shown. es not impact funds	7/27/2021 DLA-A	Admin: Fundline z					Total:	
1104	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIF		will be made to p	rogram this projec	t in year shown. 7	/27/2021 DLA-Adr	min: Fundline zero	financially constrain bed out due to FTIP	Total:	
1104	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIF		will be made to p	rogram this projec	t in year shown. 8	/25/2019 DLA-Adr	min: Fundline zero	financially constrain bed out due to FTIP	Total:	
1104	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIF		will be made to p	rogram this projec	t in year shown. 8	/25/2019 DLA-Adr	min: Fundline zero	financially constrain bed out due to FTIP	Total:	
1104	HBP Local Match	CON	1,168,596 151,404								1,168,596 151,404
ed. Reir	mb. Rate: 88.53%		15 Vijay Kopparam: a revised Ex. 6D pri				320,000 in additio	onal CON funds. Ag	gency may have to	Total:	1,320,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1104	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	Survey.		lmin: Fundline zei					ed in September 2015 This does not impact		
1104	HBP Local Match	CON									
Fed. Rei	nb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	/25/2019 DLA-Ad	min: Fundline zer	financially constrain oed out due to FTIP	Total:	
1104	HBP	CON									
	Local Match										
Fed. Rei	nb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	/17/2017 DLA-Ad	min: Fundline zer	financially constrain oed out due to FTIP	Total:	
1104	HBP	CON									
	Local Match										
Fed. Reii	nb. Rate: 88.53%	the FTIP		will be made to pro	ogram this projec	in year shown. 8	17/2017 DLA-Adn	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
Fed. Rei	mb. Rate: 88.53%		)13 Vijay Kopparan ber 2013 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 13/14. As red	quested in	Total:	
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
Fed. Rei	mb. Rate: 88.53%		12 DLA-Admin: N 1 the FTIP (PUSH).		in 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
1104	HBP Local Match	CON									
Fed. Rei	nb. Rate: 88.53%	constrair	12 DLA-Admin: Non the FTIP (PUSH) cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially Idline zeroed out due	Total:	
1104	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		12 DLA-Admin: N						n to financially Idline zeroed out due	Total:	

					pre	Sgrannica in t					
D	)istrict: 07	County	: Los Angeles								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1104	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	cons	6/2012 DLA-Admin: N train the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be r	made to program th	nis project in year	shown. 8/21/2015	DLA-Admin: Fund		Total:	
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		/2012 Vijay Kopparam: of CON E76 submittal		2012 HBP survey	dated 9/26/12, CC	N funds moved fro	om beyond to FY 12	2/13 with target	Total:	
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
Fed. Reir	mb. Rate: 88.53%		0/2011 DLA-Admin: N train the FTIP (PUSH)					eyond. Action take	n to financially	Total:	
1104	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	cons	0/2011 DLA-Admin: N train the FTIP (PUSH) TIP cycle migration: 20	Attempt will be r	made to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fund		Total:	
1104	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	cons	0/2011 DLA-Admin: N train the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be r	made to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fund		Total:	
1104	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	cons	0/2011 DLA-Admin: N train the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be r	made to program th	nis project in year	shown. 8/21/2015	DLA-Admin: Fund	,	Total:	
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
ed. Reir	mb. Rate: 88.53%		/2011 Hamid Aghasha ember 2011 Survey.	rif: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyor	nd to 12/13. As req	uested in	Total:	
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
Fed. Reir	mb. Rate: 88.53%		0/2010 DLA-Admin: N train the FTIP (PUSH)		hin 6 months. CON	N funds moved fro	m FFY 13/14 to Be	eyond. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1104	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2010 DLA-Admin: No ain the FTIP (PUSH). <sup>D</sup> cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
Fed. Rei	mb. Rate: 88.53%	10/6/2	010 Srikanth Gopinat	h: Revised based	d on October 2010	survey				Total:	
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
Fed. Rei	mb. Rate: 88.53%		10 DLA-Admin: Not r ain the FTIP (PUSH).					nd. Action taken t	to financially	Total:	
1104	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No l out due to FTIP cycl							Total:	
1104	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No l out due to FTIP cycl							Total:	
1104	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No l out due to FTIP cycl							Total:	
1104	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	Admin	2009 Hamid Aghasha :Fundline zeroed ou t FTIP cycle.				•	•		Total:	
1104	HBP	CON	3,541,200							-2,877,225	663,975
	Local Match		458,800							-372,775	86,025
Fed. Rei	mb. Rate: 88.53%	10/21/	2008 Eric Bost: Cost	increase needs r	eview per request	dated 10/15/2008.				Total:	750,000
1104	HBP	CON	-2,877,225							2,877,225	
	Local Match		-372,775							372,775	
Fed. Rei	mb. Rate: 88.53%		2007 Eric Bost: CON v schedule.	funds moved from	m FFY 2007/8 to E	Beyond. No inform	nation in County's s	preadsheet (10/7/	2007) indicating	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respons	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1104	HBP Local Match	CON	1,859,130 240,870								1,859,130 240,870
Fed. Rei	nb. Rate: 88.53%	7/17/200	07 Eric Bost: Fund 07 Eric Bost: Fund requested cost incr	Line suppressed.						Total:	2,100,000
1104	HBP	CON	1,018,095								1,018,09
	Local Match		131,905								131,905
Fed. Rei	nb. Rate: 88.53%	11/19/20	19 Linda Newton: F 007 Eric Bost: Fund Ig delivery schedule	d line failed to de		due to DLAE inpu	t. No information	in County's spread	sheet (10/7/2007)	Total:	1,150,000

[	District: 07 Cour	nty: Los Angeles								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los	Angeles County		DGE NO. 53C1403, ed Proj: STPLZ-595		ER CASTAIC CRE	EEK, 0.8 MI N ST/	ATE HWY 126. LSS	SRP Seismic Retrofit		
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE 1,276,525								1,276,525
		R/W								
		CON							2,520,000	2,520,000
	1	otal 1,276,525							2,520,000	3,796,525
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	ed \$ 1,130,108							2,230,956	3,361,064
	Local M	atch 146,417								146,417
	LSSRP E	Bond							289,044	289,044
	Loca	IAC								
	Т	otal 1,276,525							2,520,000	3,796,525
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	ed \$ 1,130,108								1,130,108
	Local M	atch 146,417								146,417
	LSSRP E	Bond								
	Loca									
	T1	otal 1,276,525								1,276,525
	Funding Details:									
Proj id	Funds Src Phase		20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2668	HBP PE	-345,688								-345,688
Fed Re	Local Match mb. Rate: 88.53% 4	-44,787 3/2017 Vijay Kopparar/	n. Pozo Eorochtobni	ia approved only 9	\$ 50 000 for addit	ir nal PE in his a r	m il datad 2/24/17	Povisod Ex. 6D and		-44,787
r cu. r c		eza's a proval is adde		jac approved only o	\$ 50,000 101 addit				<sup>d</sup> Total:	-390,475
2668	HBP PE	744,073								744,073
	Local Match	96,402								96,402
Fed. Re		/25/201 Vijay Koppara dded tc Edocs, reques					n strategy and Env.	activities. Ex. 6D is	Total:	840,475
2668	HBP PE	-448,382								-448,382
	Local Match	-58,093								-58,093
Fed. Rei	mb. Rate: 88.53% 2/	10/2012 Reza Feresht	ehnejad: Scope is o	changed from repla	cement to retrofit.				Total:	-506,475

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2668	HBP Local Match	PE										
ed. Rei	mb. Rate: 88.53%	2011 Su		A-Admin: Fund					equested in Septemb 19/20. This does no			
2668	HBP Local Match	PE	177,060 22,940								177,060 22,940	
ed. Rei	mb. Rate: 88.53%	10/7/201	0 Srikanth Gopinat	h: Revised bas	ed on October 201	0 survey				Total:	200,000	
2668	HBP Local Match	PE	1,003,045 129,955								1,003,045 129,955	
ed. Rei	mb. Rate: 88.53%	10/16/20	09 Hamid Aghasha	arif: As requeste	ed in October 2009	Survey. Pending	g approval of the E	EXhibit 6-D.		Total:	1,133,000	
	CON Summary	<i>/</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$								2,230,956	2,230,956	6
		Local Match										
	L	SSRP Bond								289,044	289,044	4
		Local AC										_
Dhaaa		Total								2,520,000	2,520,000	3
Proj id	Funding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2668	HBP	CON	1 10	20/21	21/22	22/25	20/24	24/23	-2,230,956	2,230,956	TOLAI	
2000	LSSRP Bond	001							-289,044	289,044		
ed. Rei	mb. Rate: 88.53%		3 DLA-Admin: Not the FTIP (PUSH).		hin 6 months. CO	N funds moved f	rom FFY 25/26 to	Beyond. Action tak	en to financially	Total:		
2668	HBP LSSRP Bond	CON						-2,230,956 -289,044	2,230,956 289,044			
ed. Rei	mb. Rate: 88.53%	3/22/202 constrair	3 DLA-Admin: No the FTIP (PUSH)	ready to ad wit	hin 6 months. CO	N funds moved f	rom FFY 24/25 to	25/26. Action take	າ to financially	Total:		
2668	HBP	CON						2,230,956		-2,230,956		
	LSSRP Bond							289,044		-289,044		
ed. Rei	mb. Rate: 88.53%	10/11/2	022 DLA-Admin: (	CON funds move	ed from Beyond to	FFY 24/25 as re	quested in Septen	nber 2022 status.		Total:		
2668	HBP	CON							-2,230,956	2,230,956		
	LSSRP Bond								-289,044	289,044		
ed. Rei	mb. Rate: 88.53%	10/28/20 constrair	21 DLA-Admin: No the FTIP (PUSH).	ot ready to ad w Attempt will be	ithin 6 months. Co	ON funds moved	from FFY 25/26 to ar shown	Beyond. Action ta	ken to financially	Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
2668	HBP LSSRP Bond	CON						-2,230,956 -289,044	2,230,956 289,044		
ed. Reii	mb. Rate: 88.53%				nin 6 months. COI nade to program t			5/26. Action take	n to financially	Total:	
2668	HBP LSSRP Bond	CON					-2,230,956 -289,044	2,230,956 289,044			
ed. Reii	mb. Rate: 88.53%				nin 6 months. COI nade to program t			4/25. Action take	n to financially	Total:	
2668	HBP	CON					2,230,956			-2,230,956	
	LSSRP Bond						289,044			-289,044	
ed. Reii	mb. Rate: 88.53%	10/12/202	1 DLA-Admin: C	ON funds moved f	rom Beyond to FF	Y 23/24 as reque	sted in Septembe	r 2021 Status.		Total:	
2668	HBP	CON					-2,230,956			2,230,956	
	LSSRP Bond						-289,044			289,044	
ed. Reii	mb. Rate: 88.53%				n 6 months. CON nade to program t			eyond. Action take	en to financially	Total:	
2668	HBP	CON					2,230,956			-2,230,956	
	LSSRP Bond						289,044			-289,044	
ed. Reii	mb. Rate: 88.53%	10/14/202 2020 Surv		ot ready to ad with	in 6 months. COI	N funds moved fro	om FFY Beyond to	23/24. As reques	sted in September	Total:	
2668	HBP	CON					-2,230,956			2,230,956	
	LSSRP Bond						-289,044			289,044	
ed. Reii	mb. Rate: 88.53%				n 6 months. CON nade to program t			eyond. Action take	en to financially	Total:	
2668	HBP	CON		· · · · ·	·	-2,230,956	2,230,956				
	LSSRP Bond					-289,044	289,044				
ed. Reii	mb. Rate: 88.53%				nin 6 months. COI nade to program t			3/24. Action take	n to financially	Total:	
2668	HBP	CON		· · · · ·	·	2,230,956				-2,230,956	
	LSSRP Bond					289,044				-289,044	
ed. Reii	mb. Rate: 88.53%	10/10/201 2019 Surv	, ,	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyon	d to 22/23. As req	uested in Septembe	er Total:	
2668	HBP	CON			-2,230,956					2,230,956	
	LSSRP Bond				-289,044					289,044	
ed. Reii	mb. Rate: 88.53%				nin 6 months. COI nade to program t			eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2668	HBP LSSRP Bond	CON		-2,230,956 -289,044	2,230,956 289,044						
ed. Reir	mb. Rate: 88.53%	10/2 con:	25/2018 DLA-Admin: N strain the FTIP (PUSH)	ot ready to ad wit	nin 6 months.  CO <u>made to program t</u>	N funds moved fro his project in year	m FFY 20/21 to 21/ shown.	22. Action taken to	o financially	Total:	
2668	HBP LSSRP Bond	CON	-2,230,956 -289,044	2,230,956 289,044							
ed. Reir	mb. Rate: 88.53%		25/2018 DLA-Admin: N strain the FTIP (PUSH)	,				21. Action taken to	o financially	Total:	
2668	HBP	CON	2,230,956							-2,230,956	
	LSSRP Bond		289,044							-289,044	
ed. Reir	mb. Rate: 88.53%		2/2018 Reza Fereshteh otember 2018 Survey.	nejad: Not ready	to ad within 6 mor	ths. CON funds n	noved from FFY Be	yond to 19/20. As	requested in	Total:	
2668	HBP	CON	-2,230,956							2,230,956	
	LSSRP Bond		-289,044							289,044	
ed. Reir	mb. Rate: 88.53%		3/2017 DLA-Admin: No strain the FTIP (PUSH)					ond. Action taken	to financially	Total:	
2668	HBP	CON	2,230,956							-2,230,956	
	LSSRP Bond		289,044							-289,044	
ed. Reir	mb. Rate: 88.53%	1/25	5/2017 Vijay Kopparam	: Per Ex. 6D dated	l Jan. 19, 2017, aç	gency requesting to	o move the CON fu	nds from Beyond to	o FY 18/19.	Total:	
2668	HBP	CON	-2,230,956							2,230,956	
	LSSRP Bond		-289,044							289,044	
ed. Reir	mb. Rate: 88.53%		25/2016 DLA-Admin: N strain the FTIP (PUSH)					yond. Action taker	to financially	Total:	
2668	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	con	25/2016 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fund		Total:	
2668	HBP	CON	93,576								93,576
	LSSRP Bond		12,124								12,124
ed. Reir	mb. Rate: 88.53%		9/2016 Vijay Kopparam 6 approval.	: Per 2016 Septer	mber survey agen	y is increasing CO	N funding. Ex. 6D is	required to be app	proved prior to	Total:	105,700
2668	HBP	CON	2,137,380							-2,137,380	
	LSSRP Bond		276,920							-276,920	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	9/29	9/2016 Vijay Kopparam	: Per 2016 Septer	mber survey agen	y is requesting to r	nove CON from BE	YOND to FY 18/19		Total:	

					pro	grammed in t					
	istrict: 07	County: Lo	<b>.</b>								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
2668	HBP LSSRP Bond	CON	-2,137,380 -276,920							2,137,380 276,920	
Fed. Rein	nb. Rate: 88.53%					funds moved from his project in year	I FFY 19/20 to Bey shown.	ond. Action taker	n to financially	Total:	
2668	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	nade to program tl	nis project in year	m FFY 18/19 to 19 shown. 7/27/2021 funds in the currer	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
2668	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	nade to program tl	nis project in year	m FFY 17/18 to 18 shown. 7/27/2021 funds in the currer	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
2668	HBP LSSRP Bond	CON	2,137,380 276,920							-3,106,112 -402,430	-968,73 -125,51
Fed. Rein	nb. Rate: 88.53%	10/15/2015 \$2,414,300		Per Ex. 6D sign	ed on 9/16/15 CC	N funds is moved	from Beyond to 17	/18 and reduced f	rom \$3,508,542 to	Total:	-1,094,242
2668	HBP	CON	-3,106,112							3,106,112	
	LSSRP Bond		-402,430							402,430	
Fed. Rein	nb. Rate: 88.53%		Reza Fereshtehne 2014 Survey.	ejad: Not ready t	o ad within 6 mon	ths. CON funds m	loved from FFY 17	/18 to Beyond. As	s requested in	Total:	
2668	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	nade to program tl	nis project in year	m FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
2668	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	nade to program tl	nis project in year	m FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
2668	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	nade to program tl	nis project in year	m FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2668	HBP LSSRP Bond	CON	3,106,112 402,430							-3,106,112 -402,430	
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	10/10/2	2013 Reza Fereshteh	nejad: As reques	sted in the 2013 su	rvey.				Total:	
2668	HBP LSSRP Bond	CON	-3,106,112 -402,430							3,106,112 402,430	
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		2012 DLA-Admin: No ain the FTIP (PUSH).	t ready to ad with	in 6 months. CON	I funds moved from	m FFY 15/16 to Bey	yond. Action take	n to financially	Total:	
2668	HBP LSSRP Bond	CON									
<sup>=</sup> ed. Reii	mb. Rate: 88.53%	submit	012 Vijay Kopparam: tal is Aug 2014.  8/17/ ot impact funds in the	2017 DLA-Admir	n: Fundline zeroed					Total:	
2668	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	constra	012 DLA-Admin: Not ain the FTIP (PUSH). 9 cycle migration: 201	Attempt will be n	nade to program th	nis project in year s	shown. 8/17/2017	DLA-Admin: Fund		Total:	
2668	HBP	CON	-8,450,401								-8,450,401
	Local Match		-1,094,839								-1,094,839
ed. Rei	mb. Rate: 88.53%	2/10/20	012 Reza Fereshtehn	ejad: Changed tl	ne scope from repl	acement to retrofit	-			Total:	-9,545,240
2668	HBP	CON	2,180,974								2,180,974
	LSSRP Bond		282,568								282,568
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	2/10/20	012 Reza Fereshtehn	ejad: Changed tl	ne scope from repl	acement to retrofit				Total:	2,463,542
2668	HBP	CON	925,139							-925,139	
	LSSRP Bond		119,862							-119,862	
Fed. Rei	mb. Rate: 88.53%	9/26/20	011 Reza Fereshtehn	ejad: As request	ed per survey 201	1.				Total:	
2668	HBP	CON	8,450,401							-8,450,401	
	Local Match		1,094,839							-1,094,839	
ed. Rei	mb. Rate: 88.53%	9/26/20	011 Reza Fereshtehn	ejad: As request	ed per survey 201	1.				Total:	
2668	HBP	CON	-925,139							925,139	
	LSSRP Bond		-119,862							119,862	
Fed. Reii	mb. Rate: 88.53%	4/1/20	010 Eric Bost: Federa 10 DLA-Admin: Reim 2009 DLA-Admin: No	bursement chang	ged to 100% (Toll (	Credits).				Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2668	HBP Local Match	CON	-8,450,401 -1,094,839							8,450,401 1,094,839	
Fed. Rei	mb. Rate: 88.53%	4/1/20	010 Eric Bost: Feder 10 DLA-Admin: Reir 009 DLA-Admin: No	nbursement chang	ged to 100% (Toll	Credits).	n FFY 12/13 to be	yond for financial o	constraint.	Total:	
2668	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	4/1/20 10/29/2	010 Eric Bost: Feder 10 DLA-Admin: Reir 009 DLA-Admin: No out due to FTIP cycl	nbursement chang t ready to ad with	ged to 100% (Toll in 6 months CON	Credits). I funds moved from				Total:	
2668	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	4/1/20 10/29/2	010 Eric Bost: Feder 10 DLA-Admin: Reir 009 DLA-Admin: No out due to FTIP cycl	nbursement chang t ready to ad with	ged to 100% (Toll in 6 months CON	Credits). I funds moved from				Total:	
2668	HBP Local Match	CON	8,450,401 1,094,839								8,450,401 1,094,839
Fed. Reir	nb. Rate: 88.53%	4/1/201	10 Eric Bost: Federa 0 DLA-Admin: Reim 009 Reza Fereshteh	bursement chang	ed to 100% (Toll (	Credits).				Total:	9,545,240
2668	HBP LSSRP Bond	CON	-7,181,554 -930,446								-7,181,554 -930,446
Fed. Reir	nb. Rate: 88.53%	4/1/201	10 Eric Bost: Federa 0 DLA-Admin: Reim 009 Reza Fereshteh	bursement chang	ed to 100% (Toll (	Credits).	As requested in O	ctober 2009 Surve	у.	Total:	-8,112,000
2668	HBP LSSRP Bond	CON	8,106,692 1,050,308							-8,106,692 -1,050,308	
Fed. Reir	nb. Rate: 88.53%	4/1/201	10 Eric Bost: Federa 0 DLA-Admin: Reim 2008 Eric Bost: CON	bursement chang	ed to 100% (Toll (	Credits).	e change per LA (	DIS data.		Total:	
2668	HBP LSSRP Bond	CON	-8,106,692 -1,050,308							8,106,692 1,050,308	
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	4/1/201 1/3/200	10 Eric Bost: Federa 0 DLA-Admin: Reim 8 DLA-Admin: Bonc	bursement chang Fund change app	ed to 100% (Toll ( proved. Any holds	Credits). s on CON Phase n		•		Total:	
			007 Eric Bost: CON funding. See file fo		n FFY 2009/10 to	Beyond. Project i	s not fully funded	since much of the	work is not eligible		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2668	HBP LSSRP Bond	CON	3,201,140 414,742								3,201,140 414,742
∋d. Re	d Poimb Poto: 99 599/ 11/9/2010 Frie Board Folderal Deimburgement revisited to pricinal rate							Total:	3,615,882		
2668	HBP LSSRP Bond	CON 4,905,552 635,566									4,905,552 635,566
ed. Re	mb. Rate: 88.53%		010 Eric Bost: Feder 10 DLA-Admin: Reim		Total:	5,541,118					

0	District: 07	County:	Los Angeles									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Los	Angeles County		bridge	ally mandated Insp s). State pays mat I Proj: BRNBISL-59	ch.	Los Angeles County	inspection of lo	cal agency owned b	ridges withing LA (	County (except L/	۹ City	
	Phase Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		PE										
		R/W										
		CON	13,976,812	2,953,359		3,349,429		3,349,429			23,629,02	29
		Total	13,976,812	2,953,359		3,349,429		3,349,429			23,629,02	29
	Fund Source Su	ummary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$	12,373,672	2,614,609		2,965,249		2,965,249			20,918,77	79
		Local Match	1,603,140	338,750		384,180		384,180			2,710,25	50
	L	SSRP Bond										
		Local AC										
		Total	13,976,812	2,953,359		3,349,429		3,349,429			23,629,02	29
	PE Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$										
		Local Match	0									0
	L	SSRP Bond										
		Local AC										
		Total										0
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3154	HBP	PE	-10,316,817								-10,316,817	
	Local Match		-1,336,653								-1,336,653	
Fed. Rei	mb. Rate: 88.53%	3/25/20	13 Eric Bost: Delete	es prior year and c	hanges to non-inf	frastructure project.				Total:	-11,653,470	
3154	HBP	PE	-803,404								-803,404	
	Local Match		-104,090								-104,090	
Fed. Rei	mb. Rate: 88.53%	11/1/20	11 Hamid Aghasha	rif: The de-obligat	ion was requeste	d by the Agency.				Total:	-907,494	
3154	HBP	PE	3,828,820								3,828,820	
	Local Match		496,064								496,064	
Fed. Rei	mb. Rate: 88.53%	3/23/20	11 Eric Bost: Extra	costs for load ratin	ng changes and fo	or FFY 12/13 funding	g.			Total:	4,324,884	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3154	HBP	PE	124,570								124,570
	Local Match		16,139								16,139
ed. Reir	mb. Rate: 88.53%	10/6/20	010 Srikanth Gopina	ath: Revised base	d on October 20	10 survey				Total:	140,709
3154	HBP	PE	332,088								332,088
	Local Match		43,025								43,025
ed. Reir	mb. Rate: 88.53%	10/15/2	2009 Hamid Aghash	arif: As requeste	d in October 200	9 Survey.				Total:	375,113
3154	HBP	PE	2,408,244								2,408,244
	Local Match		312,014								312,014
ed. Reir	mb. Rate: 88.53%	7/15/20	08 Shannon Mlcoc	h: Funds added f	or 10/11 2 year c	ycle and adjusted fo	or actual need for	r 08/09.		Total:	2,720,258
3154	HBP	PE	4,426,500								4,426,500
	Local Match		573,500								573,500
ea. Reir	mb. Rate: 88.53%									Total:	5,000,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	12,373,672	2,614,609		2,965,249		2,965,249			20,918,7
		Local Match	1,603,140	338,750		384,180		384,180			2,710,2
	L	SSRP Bond									
		Local AC									
Discost		Total	13,976,812	2,953,359		3,349,429		3,349,429			23,629,02
Proj id	Funding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3154	HBP	CON	1 1101	-592,328	21/22	22/25	23/24	2,965,249	23/20	Beyond	2,372,922
5154	Local Match	CON		-76,742				384,180			307,437
ed. Reir	mb. Rate: 88.53%	5/13/20	21 Linda Newton:	Revise funding to	match authoriza	tion and add prograi	nming for next ir	spection cycle.		Total:	2,680,359
3154	HBP	CON		241,687						i otali	241,687
0104	Local Match	0011		31,313							31,313
ed. Reir	mb. Rate: 88.53%		)20 Vijay Kopparam ed prior to authoriza		2020 survey age	ency is requesting a	dditional funds. A	An Ex. 6D needs to	be submitted and	Total:	273,000
3154	HBP	CON				2,624,915					2,624,915
	Local Match					340,086					340,086
ed. Reir	mb. Rate: 88.53%	3/27/20	20 DLA-Admin: Re	evise future year ir	nspection funding	I.				Total:	2,965,000
3154	HBP	CON		340,335		340,335					680,670
	Local Match			44,094		44,094					88,188
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	10/10/2	2019 Vijay Koppara	m: Per Septembe	r 2019 survey ag	ency is requesting a	additional funds.			Total:	768,858

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3154	HBP Local Match	CON	340,335 44,094								340,335
End Dai	mb. Rate: 88,53%	E 100 100							www.hen.ef.huida.ee		44,094
eu. Kei	IID. Rate. 88.53%	to be ins	19 Vijay Kopparam: <i>i</i> spected, increase in ons. The cost estima	the number of bri	dges requiring loa	ad rating analysis,	increase in softwa	re costs, and the a	•	Total:	384,429
3154	HBP Local Match	CON									
End Pai	mb. Rate: 88.53%	E/20/20/	10 Viiev Konnerem	Construction Aut	harized CON fur	do moved from E	TV 10/20 to 19/10	As requested by	7/07/0001		
eu. Nei	mb. Nate. 88.33%	DLA-Ad	19 Vijay Kopparam: min: Fundline zeroe FTIP cycle.						• •	Total:	
3154	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	FTIP (P	19 DLA-Admin: Con USH). Attempt will b n: 2018/19-23/24 to	e made to progra	im this project in y	ear shown. 7/27/	2021 DLA-Admin:		ially constrain the out due to FTIP cycle	Total:	
3154	HBP	CON		2,624,915	· · · · · · ·						2,624,915
	Local Match			340,086							340,086
ed. Rei	mb. Rate: 88.53%	3/12/20	19 Linda Newton: Pr	ogram FFY 20/21	I funding for inpse	ctions.				Total:	2,965,000
3154	HBP	CON	2,624,915								2,624,915
	Local Match		340,086								340,086
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	9/27/20	17 Vijay Kopparam:	Per 2017 Septerr	ber survey agend	y is requesting 2,	965,0000 in CON			Total:	2,965,000
3154	HBP	CON	-31,038								-31,038
	Local Match		-4,021								-4,021
ed. Rei	mb. Rate: 88.53%	5/24/20	17 Eileen Crawford:	CON line adjuste	d to match RFA.					Total:	-35,059
3154	HBP	CON	2,655,900								2,655,900
	Local Match		344,100								344,100
ed. Rei	mb. Rate: 88.53%		15 Vijay Kopparam: a revised Ex. 6D prio			cy is requesting \$3	,000,000 in FY 16/	17 for CON. Agen	cy may have to	Total:	3,000,000
3154	HBP	CON	6,783,560	-							6,783,560
	Local Match		878,882								878,882

0	District: 07 County	: Los Angeles								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los	Angeles County	websi		bridges. Other I	e Program, various Federal funds must			ngeles. See Caltra	ns Local Assistanc	e HBP
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	10,169,577								10,169,577
	R/V	V								
	CON	l 19,490,947	2,865,540					43,498	34,563,865	56,963,850
	Tota	l 29,660,524	2,865,540					43,498	34,563,865	67,133,427
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed	\$ 19,213,310			8,513,526			38,509	31,667,878	59,433,223
	Local Matcl	n 3,402,062	328,677					4,989	3,964,475	7,700,204
	LSSRP Bond	Ŀ								
	Local AC	7,045,152	2,536,863		-8,513,526				-1,068,488	
	Tota	l 29,660,524	2,865,540					43,498	34,563,865	67,133,427
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed	\$ 9,003,127								9,003,127
	Local Matcl	n 1,166,450								1,166,450
	LSSRP Bond	Ŀ								
	Local AC									
	Tota	10,169,577								10,169,577
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3471	HBP PE	278,603								278,603
	Local Match	36,096						- / / -		36,096
Fed. Rei	mb. Rate: 88.53% 5/8/2	018 Vijay Kopparam:	A: ency is requesti	g additional PE	E f⊢nds of \$1,839,44	based on revise	request dated Ja	anuary 31, 2018	Total:	314,699
3471	HBP PE	1,315,237								1,315,237
	Local Match	170,403								170,403
Fed. Rei	mb. Rate: 88.53% 3/1/2	018 Vijay Kopparam:	Additional PE funds	s based on revise	ed list/request dated	I January 31, 2018			Total:	1,485,640
3471	HBP PE	34,621								34,621
	Local Match	4,486								4,486
Fed. Rei	mb. Rate: 88.53% 10/10	0/2017 Linda Newton:	Revised PE fundin	ng to match revis	ed lists.				Total:	39,107

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP. ~-

						rogrammou m					
C	District: 07	Сс	ounty: Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3471	HBP	PE	1,200,523								1,200,523
	Local Match		155,540								155,540
ed. Reii	mb. Rate: 88.53%		6/2/2015 Vijay Kopparan Based on the Agency's I					al of 2 City bridges	from the BPMP list.	Total:	1,356,063
3471	HBP	PE	179,228								179,228
	Local Match		23,221								23,221
ed. Reii	mb. Rate: 88.53%		2/6/2014 Vijay Kopparar to the County BPMP (Pr			of \$202,449 is add	ed due to inclusion	of 23 city bridges a	and 1 county bridge	Total:	202,449
3471	HBP	PE	-601,356								-601,356
	Local Match		-77,912								-77,912
ed. Rei	mb. Rate: 88.53%		11/4/2013 Linda Newtor	n: Revised PE fund	ling to match remo	val of 28 bridge fro	m BPMP listing.			Total:	-679,268
3471	HBP	PE	-31,369								-31,369
	Local Match		-4,064								-4,064
ed. Rei	mb. Rate: 88.53%		2/5/2013 Vijay Kopparar	m: Reducing \$35,4	33 (total funds) fro	m PE due to the re	moval of Culver Cit	y bridges from LA	County BPMP.	Total:	-35,433
3471	HBP	PE	-186,480								-186,480
	Local Match		-24,161								-24,161
ed. Reii	mb. Rate: 88.53%		10/12/2012 Linda Newto Angeles.	on: PE funding revi	sed to match autho	orizations to date a	nd reflect PE in sur	nmary provided by	the County of Los	Total:	-210,641
3471	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/12/2010 Eric Bost: N 5/10/2013 DLA-Admin: the current FTIP cycle.	,				0		Total:	
3471	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/15/2009 Hamid Agha	sharif: As requeste	ed in October 2009	Survey.				Total:	
3471	HBP	PE	6,814,120								6,814,120
	Local Match		882,841								882,847
ed. Reir	mb. Rate: 88.53%		10/15/2009 Hamid Agha	sharif: As requeste	ed in October 2009	Survey				Total:	7,696,961

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	10,210,183			8,513,526			38,509	31,667,878	50,430,0
	l	_ocal Match	2,235,612	328,677					4,989	3,964,475	6,533,7
	L	SSRP Bond									
		Local AC	7,045,152	2,536,863		-8,513,526				-1,068,488	
		Total	19,490,947	2,865,540					43,498	34,563,865	56,963,8
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3471	HBP	CON				8,513,526			-7,045,152	-1,468,375	
	Local Match					1,103,018			-912,774	-190,243	
ed. Reir	mb. Rate: 88.53%	10/20/	/2022 DLA-Admin:	CON AC conversion	on advanced for 5	953(688), 5953(707	), and 5953(708).			Total:	
3471	Local AC (HBP)	CON				-8,513,526			7,045,152	1,468,375	
	Local Match					-1,103,018			912,774	190,243	
ed. Reir	mb. Rate: 88.53%	10/20/	/2022 DLA-Admin:	CON AC conversion	on advanced for 5	953(688), 5953(707	), and 5953(708).			Total:	
3471	HBP	CON							-2,114,840		-2,114,840
	Local Match								-274,000		-274,000
ed. Reir	mb. Rate: 88.53%	10/20/	/2022 DLA-Admin:	CON funds update	d to reflect RFAs	to date on 5953(68	3) and 5953(707).			Total:	-2,388,840
3471	Local AC (HBP)	CON	-2,114,840						2,114,840		
	Local Match		-274,000						274,000		
ed. Reir	mb. Rate: 88.53%	10/20/	/2022 DLA-Admin:	CON AC updated t	to reflect RFAs to	date on 5953(688)	and 5953(707).			Total:	
3471	Local AC (HBP)	CON						9,159,992	-9,159,992		
	Local Match							1,186,774	-1,186,774		
ed. Reir	mb. Rate: 88.53%			CON authorized. C made to program th		l from FFY 23/24 to ear shown.	24/25. Action taker	n to financially co	nstrain the FTIP	Total:	
3471	HBP	CON		-				-9,198,501	9,198,501		
	Local Match							-1,191,763	1,191,763		
	mb. Rate: 88.53%			CON authorized. C made to program th		l from FFY 23/24 to ear shown.	24/25. Action taker	n to financially co	nstrain the FTIP	Total:	
ed. Reir		-					9,159,992	-9,159,992			
	Local AC (HBP)	CON					-, -,	-, -,			
ed. Reir 3471	Local AC (HBP) Local Match	CON					1,186,774	-1,186,774			

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3471	HBP	CON					-9,198,501	9,198,501			
	Local Match						-1,191,763	1,191,763			
ed. Rei	mb. Rate: 88.53%		8/2021 DLA-Admin: CO SH). Attempt will be mad				24/25. Action take	n to financially cons	strain the FTIP	Total:	
3471	Local AC (HBP)	CON				9,159,992	-9,159,992				
	Local Match					1,186,774	-1,186,774				
ed. Rei	mb. Rate: 88.53%		8/2021 DLA-Admin: CO SH). Attempt will be mad				22/23. Action take	n to financially cons	strain the FTIP	Total:	
3471	HBP	CON				-9,198,501	9,198,501				
	Local Match					-1,191,763	1,191,763				
ed. Rei	mb. Rate: 88.53%		8/2021 DLA-Admin: CC SH). Attempt will be mad				22/23. Action take	n to financially cons	strain the FTIP	Total:	
3471	Local AC (HBP)	CON			9,159,992	-9,159,992					
	Local Match				1,186,774	-1,186,774					
ed. Rei	mb. Rate: 88.53%		7/2021 DLA-Admin: CO SH). Attempt will be mad				22/23. Action take	n to financially cons	strain the FTIP	Total:	
3471	HBP	CON			-9,198,501	9,198,501					
	Local Match				-1,191,763	1,191,763					
ed. Rei	mb. Rate: 88.53%		7/2021 DLA-Admin: CC SH). Attempt will be mad				22/23. Action take	n to financially cons	strain the FTIP	Total:	
3471	Local AC (HBP)	CON	-38,509		38,509						
	Local Match		-4,989		4,989						
ed. Rei	mb. Rate: 88.53%	10/2	6/2021 DLA-Admin: Re	vised CON AC to	match RFA to dat	e.				Total:	
3471	HBP	CON			9,198,501		-9,198,501				
	Local Match				1,191,763		-1,191,763				
ed. Rei	mb. Rate: 88.53%	10/2	5/2021 DLA-Admin: CC	N AC conversion	n moved from FFY	23/24 to 21/22.				Total:	
3471	Local AC (HBP)	CON			-9,198,501		9,198,501				
	Local Match				-1,191,763		1,191,763				
ed. Rei	mb. Rate: 88.53%	10/2	5/2021 DLA-Admin: CC	N AC conversion	n moved from FFY	23/24 to 21/22.				Total:	
3471	Local AC (HBP)	CON		-3,734,302						3,734,302	
	Local Match			-483,818						483,818	
ed. Rei	mb. Rate: 88.53%	10/1	4/2021 DLA-Admin: Pro	jects 5953(722)	and 5953(734) did	not utilize AC in	FY 20/21.			Total:	
3471	Local AC (HBP)	CON		6,271,164						-6,271,164	
	Local Match			812,496						-812,496	
ad Pai	mb. Rate: 88.53%	2/23	/2021 Andy Chou: Per a	agency request to	AC CON for 5953	3(708) 5953(722)	5953(726) 5953(	(734)		Total:	

3/22/2023, 1:21 PM

Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3471	HBP Local Match	CON					-5,835,825 -756,093			5,835,825 756,093	
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: No n the FTIP (PUSH)				n FFY 23/24 to Beyor ear shown.	nd. Action taken to	ofinancially	Total:	
3471	HBP Local Match	CON				-5,835,825 -756,093	5,835,825 756,093				
Fed. Rei	mb. Rate: 88.53%	11/4/202	21 DLA-Admin: Fui 20 DLA-Admin: No n the FTIP (PUSH)	t ready to ad within	6 months. CON		n FFY 22/23 to FFY 2 ear shown.	23/24. Action take	n to financially	Total:	
3471	Local AC (HBP)			•		9,198,501	-9,198,501				
	Local Match					1,191,763	-1,191,763				
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: CC Attempt will be ma				FFY 23/24. Action tak	en to financially c	onstrain the FTIP	Total:	
3471	HBP	CON				-9,198,501	9,198,501				
	Local Match					-1,191,763	1,191,763				
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: CC Attempt will be ma				FFY 23/24. Action tak	en to financially c	onstrain the FTIP	Total:	
3471	HBP	CON			-5,835,825	5,835,825					
	Local Match				-756,093	756,093					
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: No n the FTIP (PUSH)				n FFY 21/22 to FFY 2 ear shown.	22/23. Action take	en to financially	Total:	
3471	Local AC (HBP)	CON			9,198,501	-9,198,501					
	Local Match				1,191,763	-1,191,763					
Fed. Rei	mb. Rate: 88.53%	constrai	20 DLA-Admin: No n the FTIP (PUSH)				n FFY 21/22 to FFY 2 ear shown.	22/23. Action take	n to financially	Total:	
3471	HBP	CON			-9,198,501	9,198,501					
	Local Match				-1,191,763	1,191,763					
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: No n the FTIP (PUSH)				n FFY 21/22 to FFY 2 ear shown.	2/23. Action take	n to financially	Total:	
3471	HBP	CON		-9,198,501	9,198,501						
	Local Match			-1,191,763	1,191,763						
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Pro ? (PUSH). Attempt				0/21 to FFY 21/22. A	ction taken to fina	ancially constrain	Total:	
	HBP	CON			5,835,825					-5,835,825	
3471										750.000	
3471	Local Match				756,093					-756,093	

_		O a sum to us			pr	ogrammed in t		•				
	District: 07	County:	Los Angeles	00/04	0.4/00	00/00		10.4	0.4/05	05/00		
Respo	nsible Agency		Prior	20/21	21/22	22/23	23	/24	24/25	25/26	Beyond	Total
3471	Local AC (HBP)	CON	9,198,501		-9,198,501							
_	Local Match		1,191,763		-1,191,763							
ed. Rei	mb. Rate: 88.53%	6/3/202	20 Eileen Crawford: F	Per Agency reque	est AC CON for 59	53(688) & 5953(7)	00)				Total:	
3471	HBP	CON		9,198,501			-8,550	),280			-648,221	
	Local Match			1,191,763			-1,107	7,779			-83,984	
Fed. Rei	mb. Rate: 88.53%	6/3/202	20 Eileen Crawford: F	Per Agency reque	est AC CON for 59	53(688) & 5953(7)	00)				Total:	
3471	HBP	CON	3,541,200		-3,541,200							
	Local Match		458,800		-458,800							
Fed. Rei	mb. Rate: 88.53%	5/12/20	020 Vijay Kopparam:	Ready to Advert	ise. CON funds m	noved from FFY 21	1/22 to 19/	20. Phase	being advanced	with EPSP.	Total:	
3471	HBP	CON				-8,550,280	8,550	),280				
	Local Match					-1,107,779	1,107	,779				
ed. Rei	mb. Rate: 88.53%	3/31/20	020 DLA-Admin: Rea	dy to Advertise.	CON funds moved	d from FFY 22/23	to 23/24.	NEPA not y	vet clear.		Total:	
3471	HBP	CON		-8,550,280		8,550,280						
	Local Match			-1,107,779		1,107,779						
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Rea I). Attempt will be ma				to 22/23.	Action take	n to financially c	onstrain the FTIP	Total:	
3471	HBP	CON	, ,		3,541,200	-3,541,200						
	Local Match				458,800	-458,800						
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Rea I). Attempt will be ma	•			to 21/22.	Action take	n to financially c	onstrain the FTIP	Total:	
3471	HBP	CON			-3,541,200	3,541,200						
	Local Match				-458,800	458,800						
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: Re I). Attempt will be ma				2 to 22/23.	Action tak	en to financially	constrain the FTIP	Total:	
3471	HBP	CON		-3,541,200	3,541,200							
	Local Match			-458,800	458,800							
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: Re I). Attempt will be ma				1 to 21/22.	Action tak	en to financially	constrain the FTIP	Total:	
3471	HBP	CON									12,044,469	12,044,469
	Local Match										1,560,489	1,560,489
ed. Rei	mb. Rate: 88.53%	10/25/2	2019 DLA-Admin: Re	vised funding to	match latest list.						Total:	13,604,958
3471	HBP	CON	130,223								-130,223	
	Local Match		16,872								-16,872	
Fed. Rei	mb. Rate: 88.53%		19 Vijay Kopparam: A 53(679) -Group 5. Th								Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3471	HBP Local Match	CON	299,014 38,740							-299,014 -38,740	
Fed. Rei	mb. Rate: 88.53%	3/21/201	19 DLA-Admin: Adj	usting fund line to	match funds reser	ved/obligated.				Total:	
3471	HBP Local Match	CON			-22,169,241 -2,872,260					22,169,241 2,872,260	
Fed. Rei	mb. Rate: 88.53%				CON funds moved is project in year sh		o Beyond. Action	taken to financially	constrain the FTIF	Total:	
3471	HBP Local Match	CON		-22,169,241 -2,872,260	22,169,241 2,872,260						
Fed. Rei	mb. Rate: 88.53%				CON funds moved is project in year sh		o 21/22. Action ta	ken to financially c	constrain the FTIP	Total:	
3471	HBP Local Match	CON	-12,091,480 -1,566,579	12,091,480 1,566,579							
Fed. Rei	mb. Rate: 88.53%			•	CON funds moved his project in year sl		o 20/21. Action ta	aken to financially o	constrain the FTIP	Total:	
3471	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	(PUSH).	Attempt will be ma	ade to program th	CON funds moved his project in year sl This does not impa	nown. 7/27/2021	DLA-Admin: Fun			Total:	
3471	HBP	CON		22,169,241						-22,169,241	
	Local Match			2,872,260						-2,872,260	
Fed. Rei	mb. Rate: 88.53%	3/6/2019	9 Vijay Kopparam: ∣	Ready to Advertis	se. CON funds mov	ved from FFY Bey	ond to 20/21. As	requested in Febru	ary 2018 Survey.	Total:	
3471	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	7/27/202			se. CON funds mov due to FTIP cycle r					Total: in	
3471	HBP	CON	-10,542							10,542	
	Local Match		-1,366							1,366	
Fed. Rei	mb. Rate: 88.53%	1/29/201	19 Linda Newton: R	evised funding fo	or 5953(673) to mate	ch RFA for final in	voicing.			Total:	
3471	HBP	CON	2,406,368							-2,406,368	
	Local Match		311,771							-311,771	
Fed. Reimb. Rate: 88.53%       1/29/2019 Linda Newton: Revised funding for 5953(673) to match RFA for final invoicing.       Total:         3471       HBP       CON       2,406,368       -2,406,368											

0	District: 07	County:	Los Angeles			-					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3471	HBP	CON	9,695,653	-9,695,653							
_	Local Match		1,256,175	-1,256,175							
ed. Rei	mb. Rate: 88.53%	11/20	/2018 Vijay Kopparan	n: Ready to Adver	tise. CON funds	moved from FFY	20/21 to 18/19. As	requested by ager	ncy.	Total:	
3471	HBP	CON	76,739	-76,739							
	Local Match		9,942	-9,942							
ed. Rei	mb. Rate: 88.53%	6/8/20	)18 Vijay Kopparam:	Moved \$86,681 fro	om FY 20/21 to F	Y 18/19 to cover the second seco	ne additional funds	as a result of awa	rd package.	Total:	
3471	HBP	CON	-9,772,392	9,772,392							
	Local Match		-1,266,117	1,266,117							
Fed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: Re H). Attempt will be ma				to 20/21. Action ta	ken to financially o	constrain the FTIP	Total:	
3471	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	11/29/	/2017 Vijay Kopparan	n: Per Ex. 6D date	d October 17, 20	)17 for additional (	CE and CC costs fo	or project 5953(67	3) 7/27/2021	Total:	
			Admin: Fundline zero nt FTIP cycle.	ed out due to FTIF	cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	ct funds in the		
3471	HBP	CON								6,321,883	6,321,883
	Local Match									819,067	819,067
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	10/10/	/2017 Linda Newton:	Ready to Advertis	e. CON funds m	oved from FFY 17	/18 to 19/20. Added	I CON funding to r	natch revised Lists.	Total:	7,140,950
3471	HBP	CON									
	Local Match										
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	(PUSI	/2016 DLA-Admin: R H). Attempt will be m tion: 2016/17-21/22 t	ade to program thi	s project in year	shown. 8/25/2019	DLA-Admin: Fund			Total:	
3471	HBP	CON				•					
	Local Match										
Fed. Rei	mb. Rate: 88.53%	currer	2016 Vijay Kopparam: nt year 15/16.8/25/20	019 DLA-Admin: F	undline zeroed	•			· · · ·	Total:	
3471	HBP	CON	not impact funds in th	e current F HP cyc	le.						
3471	Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	the F1	/2015 DLA-Admin: N ΓIP (PUSH). Attempt migration: 2016/17-2	will be made to pr	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adr	nin: Fundline zero		Total:	
3471	HBP	CON						· , ·			
5	Local Match	5011									
- ed. Rei	mb. Rate: 88.53%	8/13/2	2015 Eileen Crawford:	CON funds move	d to 14/15 per re	quest from agency	. 8/17/2017 DLA-A	dmin: Fundline z	eroed out due to	Total:	
			cycle migration: 2014		•				_	i Ulai.	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3471	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	the FTIP		will be made to p	rogram this projec	ct in year shown. 8	3/17/2017 DLA-Ac	Imin: Fundline ze	financially constrain roed out due to FTIP		
3471	HBP	CON	-18,243,184							18,243,184	
	Local Match		-2,363,598							2,363,598	
Fed. Rei	mb. Rate: 88.53%		14 DLA-Admin: N the FTIP (PUSH)					ond. Action taken	to financially	Total:	
3471	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	/25/2019 DLA-Ad	min: Fundline zer	financially constrain oed out due to FTIP	Total:	
3471	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	/25/2019 DLA-Ad	min: Fundline zer	financially constrain oed out due to FTIP	Total:	
3471	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		4 Eileen Crawford: n: 2014/15-19/20 t					e zeroed out due 1	o FTIP cycle	Total:	
3471	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the FTIP		will be made to pr	rogram this projec	ct in year shown. 8	3/17/2017 DLA-Ac	lmin: Fundline ze	financially constrain roed out due to FTIP		
3471	HBP	CON	-2,363,915								-2,363,91
	Local Match		-306,270								-306,27
Fed. Rei	mb. Rate: 88.53%	3/20/201	4 Linda Newton: R	evised funding to	match revised BP	MP list dated 01/2	7/2014.			Total:	-2,670,185
3471	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain		Attempt will be n	nade to program t		shown. 8/17/2017	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3471	HBP	CON	12,196,749							-13,812,434	-1,615,685
	Local Match		1,580,218							-1,789,547	-209,329
Fed. Rei	mb. Rate: 88.53%		2013 Vijay Kopparam: 3,514, increased CON						13/14 to	Total:	-1,825,014
3471	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	to FY 1	012 Vijay Kopparam: 13/14. Target date for 3-17/18 to 2014/15-19	CON E76 submi	ttal is June 2013	8/21/2015 DLA-A	dmin: Fundline zei			TOLAI.	
3471	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	2012 S	012 Linda Newton: No Survey. 8/21/2015 DL/ funds in the current F	A-Admin: Fundli					•	Total:	
3471	HBP	CON		2						-38,159,069	-38,159,069
	Local Match									-4,943,912	-4,943,912
ed. Rei	mb. Rate: 88.53%	10/12/2	2011 Linda Newton: L	Jpdated per 2011	Survey.					Total:	-43,102,981
3471	HBP	CON	24,345,750							13,812,434	38,158,184
	Local Match		3,154,250							1,789,547	4,943,797
ed. Rei	mb. Rate: 88.53%	10/12/2	2011 Linda Newton:  L	Jpdated per 2011	Survey.					Total:	43,101,981
3471	Local AC (HBP)	CON	-38,159,069							38,159,069	
	Local Match		-4,943,912							4,943,912	
Fed. Rei	mb. Rate: 88.53%	10/12/2	2011 Linda Newton:  L	Jpdated per 2011	Survey.					Total:	
3471	Local AC (HBP)	CON	38,159,069							-38,159,069	
	Local Match		4,943,912							-4,943,912	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	10/27/2	2009 DLA-Admin: Hiç	gh Cost Policy. N	leeds funding agr	eement.				Total:	
3471	HBP	CON	-38,159,069							38,159,069	
	Local Match		-4,943,912							4,943,912	
-ed. Rei	mb. Rate: 88.53%	10/27/2	2009 DLA-Admin: CO	N funds moved f	rom FFY 12/13 to	Beyond. High Co	st Policy. Needs f	unding agreement.		Total:	
3471	HBP	CON	38,159,060								38,159,060
	Local Match		4,943,911								4,943,911
Fed. Rei	mb. Rate: 88.53%		2009 Hamid Aghashar	if: As requested	in October 2009 S	Survey.				Total:	43,102,971
3471	HBP	CON	9								ę
	Local Match		1								I
Fed. Rei	mb. Rate: 88.53%	9/29/20	009 Eric Bost: New ca	andidate projects	. Need funding ar	nounts from Coun	ty.			Total:	1(

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Paramount	existing		nclude shoulders a				NG BEACH FWY. I	Bridge Rehabilitation	. Widen
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	309,000						927,000		1,236,00
R/W							100,000		100,00
CON								11,539,000	11,539,00
Total	309,000						1,027,000	11,539,000	12,875,00
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	273,558						909,203	10,215,477	11,398,23
Local Match	35,442						117,797	1,323,523	1,476,76
LSSRP Bond									
Local AC									
Total	309,000						1,027,000	11,539,000	12,875,00
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	273,558						820,673		1,094,23
Local Match	35,442						106,327		141,76
LSSRP Bond									
Local AC									
Total	309,000						927,000		1,236,00
hase Funding Details:									
oj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP PE					-820,673		820,673		
Local Match					-106,327		106,327		
d. Reimb. Rate: 88.53% 3/15/202	3 DLA-Admin: Not	ready to ad within	n 6 months. PE fu	nds moved from F	FY 23/24 to 25/26	. NEPA not yet cl	ear.	Total:	
313 HBP PE					820,673	-820,673			
Local Match					106,327	-106,327			
l. Reimb. Rate: 88.53% 9/12/202 Status.	2 Vijay Kopparam:	Not ready to ad v	within 6 months. P	E funds moved fro	om FFY 24/25 to 2	3/24. As requeste	ed in August 2022	Total:	
313 HBP PE					-820,673	820,673			
Local Match					-106,327	106,327			
d. Reimb. Rate: 88.53% 10/28/20. the FTIP	21 DLA-Admin: No (PUSH). Attempt	ot ready to ad with will be made to pr	nin 6 months. PE f ogram this project	unds moved from in year shown.	FFY 23/24 to 24/2	5. Action taken to	financially constrain	in Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4313	HBP	PE			-820,673		820,673				
	Local Match				-106,327		106,327				
ed. Reir	mb. Rate: 88.53%		10/12/2021 DLA-Admin: No	ot ready to ad wit	hin 6 months. PE fu	unds moved from	FFY 21/22 to 23/24.	NEPA not yet cl	ear.	Total:	
4313	HBP	PE	-820,673		820,673						
	Local Match		-106,327		106,327						
ed. Reir	mb. Rate: 88.53%		3/12/2019 Linda Newton: N	lot ready to ad wi	thin 6 months. PE	funds moved fron	n FFY 18/19 to 21/22	2. NEPA not yet o	clear.	Total:	
4313	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		9/7/2017 Vijay Kopparam: Survey. 7/27/2021 DLA-Ac funds in the current FTIP cy	min: Fundline ze				•	•	Total:	
4313	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		3/20/2017 DLA-Admin: Not DLA-Admin: Fundline zero current FTIP cycle.	,				,		Total:	
4313	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		9/28/2016 Vijay Kopparam: 7/27/2021 DLA-Admin: Fur the current FTIP cycle.							Total:	
4313	HBP	PE	-472,750								-472,750
	Local Match		-61,250								-61,250
ed. Reir	mb. Rate: 88.53%		8/31/2016 Vijay Kopparam: \$1,236,000. 20% is prograr							Total:	-534,000
4313	HBP	PE	1,566,981								1,566,98
	Local Match		203,019								203,019
ed. Reir	mb. Rate: 88.53%		10/16/2015 Vijay Kopparan FY and remaining PE is pro						rammed in 15/16	Total:	1,770,000

C	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							88,530		88,530
		Local Match							11,470		11,470
		LSSRP Bond									
		Local AC									
-		Total							100,000		100,000
	Funding Details:		Drien	20/24	04/00	22/22	22/24	04/05	05/00	Devend	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4313	HBP Local Match	R/W					-88,530 -11,470		88,530 11,470		
Fod Poi	mb. Rate: 88.53%	0/45/0					,				
reu. Keil	mp. Rate. 88.53%	3/15/2	2023 DLA-Admin: N	lot ready to ad wi	itnin 6 months. Ri	vv tunas movea tro	om FFY 23/24 to 2	5/26. NEPA not y	et clear.	Total:	
4313	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reii	mb. Rate: 88.53%	10/22/	2021 DLA-Admin:	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4313	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reii	mb. Rate: 88.53%	10/12/ Status		Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 21/22 to	22/23. As reques	ted in September 2021	Total:	
4313	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reii	mb. Rate: 88.53%	10/19/	2018 DLA-Admin:	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
4313	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reii	mb. Rate: 88.53%		018 Vijay Kopparar Survey.	n: Not ready to a	ad within 6 months	s. RW funds move	ed from FFY 19/20	to 20/21. As requ	lested in September	Total:	
4313	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	DLA-A	/2016 DLA-Admin: Admin: Fundline zei ht FTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:	
4313	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
Fed. Rei	mb. Rate: 88.53%	0.001	2016 Vijay Kopparar Survey.	n: Not ready to a	ad within 6 months	s. RW funds move	ed from FFY Beyor	nd to 18/19. As re	quested in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4313	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
ed. Rei	mb. Rate: 88.53%	10/16/2015	5 Vijay Kopparar	n: RW is programr	ned in beyond yea	r. After the Env. is	certified, the fund	ls may be brought	forward.	Total:	100,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								10,215,477	10,215,4
		Local Match								1,323,523	1,323,5
	l	SSRP Bond									
		Local AC									
		Total								11,539,000	11,539,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
313	HBP	CON			-10,215,477					10,215,477	
	Local Match				-1,323,523					1,323,523	
ed. Re	imb. Rate: 88.53%			,	hin 6 months. CO made to program t			eyond. Action tak	en to financially	Total:	
313	HBP	CON			10,215,477					-10,215,477	
	Local Match				1,323,523					-1,323,523	
ed. Rei	imb. Rate: 88.53%	9/7/2017 ∖ 2017 Surve		Not ready to ad w	vithin 6 months. Co	O funds moved f	rom FFY Beyond	to 21/22. As requ	ested in Septembe	r Total:	
313	HBP	CON								1,433,301	1,433,301
	Local Match									185,699	185,699
d. Rei	mb. Rate: 88.53%	8/31/2016	Vijay Kopparam	CON funds are ι	ipdated based on r	revised application	based on August	2016.		Total:	1,619,000
313	HBP	CON								8,782,176	8,782,176
	Local Match									1,137,824	1,137,824
ad Rei	mb. Rate: 88.53%	10/16/2015	5 Vijav Kopparar	n: CON funds are	programmed in Be	evond vear Once	the Env is certifie	ed funds may be b	prought forward	Total:	9,920,000

District: 07 Cou esponsible Agency	nty: Los Ang	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			20/21	21/22	22/23	23/24	24/23	25/20	Веуопа	TOLAI
Paramount		existin		nclude standard la				NG BEACH FWY. . Scope is not clear	Bridge Rehabilitation	ı. Widen
Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE 2	64,000						792,000		1,056,00
	R/W							100,000		100,00
	CON								9,860,000	9,860,00
	Total 2	264,000						892,000	9,860,000	11,016,00
Fund Source Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
F	ed \$ 2	33,719						789,688	8,729,058	9,752,46
Local N	atch	30,281						102,312	1,130,942	1,263,53
LSSRP I	Bond									
Loca	I AC									
	Total 2	64,000						892,000	9,860,000	11,016,00
PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
F	ed \$ 2	33,719						701,158		934,87
Local N	atch	30,281						90,842		121,12
LSSRP I	Bond									
Loca	I AC									
	Total 2	64,000						792,000		1,056,00
hase Funding Details:										
oj id Funds Src Phas	e	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP PE						-701,158		701,158		
Local Match						-90,842		90,842		
d. Reimb. Rate: 88.53% 3	/15/2023 DLA-A	Admin: No	ot ready to ad within	n 6 months. PE fu	nds moved from F	FY 23/24 to 25/26	<ol> <li>NEPA not yet cle</li> </ol>	ear.	Total:	
HBP PE						701,158	-701,158			
Local Match						90,842	-90,842			
	/12/2022 Vijay I status.	Kopparam	: Not ready to ad v	vithin 6 months. F	PE funds moved fro	om FFY 24/25 to 2	23/24. As requeste	d in August 2022	Total:	
12 HBP PE						-701,158	701,158			
Local Match						-90,842	90,842			
d. Reimb. Rate: 88.53% 1 ti	0/28/2021 DLA- ne FTIP (PUSH)	-Admin: N ). Attempt	lot ready to ad with will be made to pr	in 6 months. PE f ogram this project	unds moved from in year shown.	FFY 23/24 to 24/2	25. Action taken to	financially constrai	<sup>n</sup> Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

resho	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4312	HBP	PE			-701,158		701,158				
	Local Match				-90,842		90,842				
ed. Rei	mb. Rate: 88.53%		10/12/2021 DLA-Admin: No	t ready to ad with	nin 6 months. PE fu	nds moved from	FFY 21/22 to 23/24.	NEPA not yet cl	ear.	Total:	
4312	HBP	PE	-701,158		701,158						
	Local Match		-90,842		90,842						
ed. Rei	mb. Rate: 88.53%		3/12/2019 Linda Newton: No	ot ready to ad wi	thin 6 months. PE f	unds moved from	FFY 18/19 to 21/22	2. NEPA not yet o	clear.	Total:	
4312	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		9/7/2017 Vijay Kopparam: N Survey. 7/27/2021 DLA-Adr funds in the current FTIP cyc	nin: Fundline ze						Total:	
4312	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/12/2016 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4312	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		9/28/2016 Vijay Kopparam: 7/27/2021 DLA-Admin: Fund the current FTIP cycle.				, <b>,</b>			Total:	
	mb. Rate: 88.53% 	PE	7/27/2021 DLA-Admin: Fun				, <b>,</b>			Total:	-853,429
ed. Rei 4312		PE	7/27/2021 DLA-Admin: Fund the current FTIP cycle.				, <b>,</b>			Total:	,
4312	НВР	PE	7/27/2021 DLA-Admin: Fund the current FTIP cycle. -853,429	dline zeroed out	due to FTIP cycle m	igration: 2018/1	9-23/24 to 2020/21-2	25/26. This does	not impact funds in	Total:	-853,429 -110,571 -964,000
4312	HBP Local Match	PE	7/27/2021 DLA-Admin: Fund the current FTIP cycle. -853,429 -110,571 9/1/2016 Vijay Kopparam: A	dline zeroed out	due to FTIP cycle m	igration: 2018/1	9-23/24 to 2020/21-2	25/26. This does	not impact funds in		-110,571
4312 <sup>-</sup> ed. Rei	HBP Local Match mb. Rate: 88.53%		7/27/2021 DLA-Admin: Func- the current FTIP cycle. -853,429 -110,571 9/1/2016 Vijay Kopparam: A remaining funds will be prog	dline zeroed out	due to FTIP cycle m	igration: 2018/1	9-23/24 to 2020/21-2	25/26. This does	not impact funds in		-110,57 -964,000

D	)istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							88,530		88,530
		Local Match							11,470		11,470
		LSSRP Bond									
		Local AC									
		Total							100,000		100,000
	Funding Details:		Drien	20/24	24/22	00/00	22/24	04/05	05/00	Deveed	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4312	HBP Local Match	R/W					-88,530 -11,470		88,530 11,470		
End Dai	mb. Rate: 88.53%	0/45/0			this Creation D		,				
-ea. Reil	nd. Rate. 88.53%	3/15/2	023 DLA-Admin: N	ot ready to ad wi	thin 6 months. RV	W funds moved fro	om FFY 23/24 to 2	5/26. NEPA not y	et clear.	Total:	
4312	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reir	mb. Rate: 88.53%	10/22/	2021 DLA-Admin: I	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4312	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reir	mb. Rate: 88.53%		021 Vijay Kopparan Status.	n: Not ready to a	ad within 6 months	s. RW funds move	ed from FFY 21/22	to 22/23. As requ	lested in September	Total:	
4312	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reir	mb. Rate: 88.53%	10/19/	2018 DLA-Admin: I	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
4312	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reir	mb. Rate: 88.53%		018 Vijay Kopparan Survey.	n: Not ready to a	ad within 6 months	s. RW funds move	ed from FFY 19/20	to 20/21. As requ	lested in September	Total:	
4312	HBP	R/W									
	Local Match										
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	DLA-A	2016 DLA-Admin: I Admin: Fundline zer t FTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:	
4312	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
Fed. Reir	mb. Rate: 88.53%	0.001	016 Vijay Kopparan Survey.	n: Not ready to a	ad within 6 months	s. RW funds move	ed from FFY Beyor	nd to 17/18. As re	quested in September	Total:	

Respu	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4312	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
ed. Rei	mb. Rate: 88.53%	10/14/2015	5 Vijay Koppara	m: New project cre	ated					Total:	100,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								8,729,058	8,729,05
		_ocal Match								1,130,942	1,130,94
	L	SSRP Bond									
		Local AC									
		Total								9,860,000	9,860,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4312	HBP	CON			-8,729,058					8,729,058	
	Local Match				-1,130,942					1,130,942	
ed. Rei	mb. Rate: 88.53%				hin 6 months. CO made to program th			eyond. Action take	en to financially	Total:	
4312	HBP	CON			8,729,058					-8,729,058	
	Local Match				1,130,942					-1,130,942	
Fed. Rei	mb. Rate: 88.53%	9/7/2017 \ 2017 Surve		Not ready to ad v	vithin 6 months. C	D funds moved f	rom FFY Beyond t	o 21/22. As reque	ested in September	Total:	
4312	HBP	CON	-8,729,058							8,729,058	
	Local Match		-1,130,942							1,130,942	
ed. Rei	mb. Rate: 88.53%	10/25/2016 constrain t	6 DLA-Admin: N he FTIP (PUSH	lot ready to ad wit ). Attempt will be	hin 6 months. COI made to program t	N funds moved fro his project in year	m FFY 19/20 to Be shown.	eyond. Action tak	en to financially	Total:	
4312	HBP	CON	8,729,058							-8,729,058	
	Local Match		1,130,942							-1,130,942	
ed. Rei	mb. Rate: 88.53%	9/28/2016 2016 Surve		: Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As requ	lested in September	Total:	
	HBP	CON								-1,257,126	-1,257,126
4312	Local Match									-162,874	-162,874
4312		9/16/2016	Vijay Kopparam	1: Per revised app	lication dated July	2016 construction	cost is \$9,860,000			Total:	-1,420,000
	mb. Rate: 88.53%	0/10/2010									
ed. Rei	mb. Rate: 88.53%	CON								9,986,184	9,986,184
										9,986,184 1,293,816	9,986,184 1,293,816

onsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
asadena		E NO. 53C0757, \$ Proj:	SAN RAFAEL AVE	E OVER ARROYO	SECO CHANNE	L, 100FT W/O ARR	OYO BLVD. Volu	untary seismic retrofi	t. Ch
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						1,525,000			1,525,000
R/W								150,000	150,000
CON								8,540,000	8,540,000
Total						1,525,000		8,690,000	10,215,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						1,350,083		7,693,257	9,043,340
Local Match						174,918		996,743	1,171,661
LSSRP Bond									
Local AC									
Total						1,525,000		8,690,000	10,215,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						1,350,083			1,350,083
Local Match						174,918			174,918
LSSRP Bond									
Local AC									
Total						1,525,000			1,525,000
e Funding Details:									
d Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP PE						841,035			841,035
Local Match						108,965			108,965
eimb. Rate: 88.53% 2/1/2023	Roberta Jensen:	Revised fund line	to match approve	d 6A dated 01/20/2	2023.			Total:	950,000
HBP PE						509,048			509,048
Local Match						65,953			65,953
eimb. Rate: 88.53% 9/16/2022	Linda Newton: N	lew eligible projec	t. Program PE in l	FFY 24/25 for retro	ofit strategy and N	IEPA clearance.		Total:	575.000

D	)istrict: 07	County:	Los Angeles									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	R/W Summar	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$								132,795	132,7	95
		Local Match								17,205	17,2	05
		LSSRP Bond										
		Local AC										
		Total								150,000	150,0	00
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4641	HBP	R/W								44,265	44,265	New
	Local Match									5,735	5,735	
Fed. Reir	nb. Rate: 88.53%	2/1/202	23 Roberta Jensen	: Revised fund li	ne to match appro	oved 6A dated 01/	20/2 023.			Total:	50,000	
4641	HBP	R/W								88,530	88,530	
	Local Match									11,470	11,470	
Fed. Reir	mb. Rate: 88.53%	9/16/20	022 Linda Newton:	New eligible proj	ect. Program RW	/ in Beyond.				Total:	100,000	
	CON Summar	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$								7,560,462	7,560,4	62
		Local Match								979,538	979,5	38
		LSSRP Bond										
		Local AC										
		Total								8,540,000	8,540,0	00
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4641	HBP	CON								-247,884	-247,884	New
	Local Match									-32,116	-32,116	
Fed. Reir	mb. Rate: 88.53%	2/1/202	23 Roberta Jensen	: Revised fund lir	ne to match appro	oved 6A dated 01/2	20/2023.			Total:	-280,000	
4641	HBP	CON								7,808,346	7,808,346	
	Local Match									1,011,654	1,011,654	
Fed. Reir	nb. Rate: 88.53%	9/16/20	022 Linda Newton:	New eligible proj	ect. Program CO	N funds in Beyond	l.			Total:	8,820,000	

	strict: 07 County: sible Agency	Los Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Pasad								ITURA FWY. Bridg programmed for Pl	ge rehabilitation an	d
			used for R/W.							
F		Fed	Proj: BHLS-5064(	(078)			<b>I</b>			
Ļ	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	,	375,000			375,000				1,275,000
	R/W					300,000				300,000
	CON								8,050,000	8,050,000
	Total	525,000	375,000			675,000			8,050,000	9,625,000
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Γ	Fed \$	525,000	375,000			675,000			8,050,000	9,625,000
Γ	Local Match									
Γ	LSSRP Bond									
Γ	Local AC									
	Total	525,000	375,000			675,000			8,050,000	9,625,000
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Ē	Fed \$	525,000	375,000			375,000				1,275,000
Γ	Local Match									
Γ	LSSRP Bond									
Γ	Local AC									
	Total	525,000	375,000			375,000				1,275,000
Phase Fi	unding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4049	HBP PE			-375,000		375,000				
	Local Match									
Fed. Reim	b. Rate: 100.00% 10/22	/2021 DLA-Admin: N	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 23/24	<ol> <li>Strategy concur</li> </ol>	rence needed.	Total:	
4049	HBP PE		-375,000	375,000						
	Local Match									
Fed. Reim		2021 Linda Newton: <i>A</i> Y 21/22.	Adjustment made t	o PE for \$375,000	in FFY 20/21 fun	ding for retrofit strat	tegy report. Rema	aining funds moved	Total:	
	HBP PE Local Match	-750,000	750,000							
Fed. Reim		2021 Linda Newton: F 020 Vijay Kopparam: ey.		<b>U</b> (	,	m FFY 19/20 to 20/	21. As requested	in September 2020	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4049	HBP Local Match	PE	750,00	0 -750,000							
Fed. Reir	mb. Rate: 100.00%		5/13/2021 Linda Newto 3/12/2020 Vijay Koppa PE funds for design. N	ram: Ready to Advert	ise. PE funds mo	ved from FY 20/2	to 19/20. As requ	uested by agency.	Agency is requestin	Total: g	
4049	HBP Local Match	PE		750,000	-750,000						
Fed. Reir	mb. Rate: 100.00%		5/13/2021 Linda Newto 9/25/2019 Vijay Koppa September 2019 surve	ram: Not ready to ad			rom FFY 21/22 to 2	20/21. As request	ed by agency in	Total:	
4049	HBP Local Match	PE	-750,00	)	750,000						
Fed. Reir	mb. Rate: 100.00%		5/13/2021 Linda Newto 10/19/2018 DLA-Admi				FFY 19/20 to 21/2	22. NEPA not yet o	clear.	Total:	
4049	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		5/13/2021 Linda Newto 9/25/2018 Vijay Koppa Admin: Fundline zero current FTIP cycle.	ram: Per 2018 Survey	, agency is reque	sting \$250,000 for				Total:	
4049	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		5/13/2021 Linda Newto 3/20/2017 DLA-Admin DLA-Admin: Fundline current FTIP cycle.	Not ready to ad withi	n 6 months. PE f	unds moved from				Total:	
4049	HBP Local Match	PE									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		5/13/2021 Linda Newto 3/19/2015 DLA-Admin DLA-Admin: Fundline current FTIP cycle.	Moved additional PE	out. Project prog	rammed in 2013, I				Total: 9	
4049	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		5/13/2021 Linda Newto 10/8/2014 Vijay Koppa 2014 Survey. 8/17/20 impact funds in the cu	aram: Not ready to ad 17 DLA-Admin: Fundli	within 6 months.	PE funds moved f				Total:	

ĸespo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4049	HBP Local Match	PE										
ed. Rei	nb. Rate: 100.00%	1	0/8/2014 Vija 014 Survey.	y Kopparam:	A-Admin: Fundlir	vithin 6 months. F	PE funds moved fr	om FFY 13/14 to 1 ration: 2014/15-19			Total:	
4049	HBP	PE										
	Local Match											
ed. Rei	mb. Rate: 100.00%	r	ehabilitation s	trategy is fina	• •	ed. 8/21/2015 DL/	A-Admin: Fundline	emainder of funds e zeroed out due to			Total: 18	
10.10					•							
1049	HBP	PE	1	,275,000								1,275,000
4049	HBP Local Match	PE	1	,275,000								1,275,000
		6 2	/12/2013 Lind	la Newton: R	Reimbursement cha lew eligible project		oll Credits).				Total:	1,275,000
	Local Match	6 2 2	/12/2013 Lind	la Newton: R			oll Credits).	23/24	24/25	25/26	Total: Beyond	
	Local Match nb. Rate: 100.00%	6 2 2 <b>y:</b>	/12/2013 Lind	la Newton: R la Newton: N	lew eligible project		·	23/24 300,000	24/25	25/26		1,275,000 Total
	Local Match nb. Rate: 100.00%	6 2 2 <b>y:</b>	/12/2013 Lind /12/2013 Lind ed \$	la Newton: R la Newton: N	lew eligible project		·		24/25	25/26		1,275,000 Total
	Local Match nb. Rate: 100.00% R/W Summar	6 2 2 <b>y:</b> F	/12/2013 Lind /12/2013 Lind ed \$ atch	la Newton: R la Newton: N	lew eligible project		·		24/25	25/26		1,275,000 Total
	Local Match nb. Rate: 100.00% R/W Summar	6 2 2 <b>y:</b> F Local M	/12/2013 Lind /12/2013 Lind ed \$ latch Bond	la Newton: R la Newton: N	lew eligible project		·		24/25	25/26		1,275,000 Total
	Local Match nb. Rate: 100.00% R/W Summar	6 2 2 <b>y:</b> Local M LSSRP I Loca	/12/2013 Lind /12/2013 Lind ed \$ latch Bond	la Newton: R la Newton: N	lew eligible project		·		24/25	25/26		1,275,000 Total 300,0
	Local Match nb. Rate: 100.00% R/W Summar	6 2 2 <b>y:</b> Local M LSSRP I Loca	/12/2013 Lind /12/2013 Lind ed \$ atch 3ond I AC	la Newton: R la Newton: N	lew eligible project		·	300,000	24/25	25/26		1,275,000
ed. Rein	Local Match nb. Rate: 100.00% R/W Summar	6 2 2 <b>y:</b> Local M LSSRP I Loca	/12/2013 Lind /12/2013 Lind ed \$ atch 3ond I AC Fotal	la Newton: R la Newton: N	lew eligible project		·	300,000	24/25	25/26		1,275,000 Total 300,
ed. Rei	Local Match nb. Rate: 100.00% R/W Summar	6 2 2 y: F Local M LSSRP I Loca	/12/2013 Lind /12/2013 Lind ed \$ atch 3ond I AC Fotal	da Newton: R da Newton: N Prior	lew eligible project	21/22	22/23	300,000			Beyond	1,275,000 Total 300,0 300,0

D	oistrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								8,050,000	8,050,000
		Local Match									
	L	SSRP Bond									
		Local AC									
Phase	- unding Details:	Total								8,050,000	8,050,000
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4049	HBP	CON								-450,000	-450,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	5/13/2	021 Linda Newtor	: Revise CON fun	ds to match LAP0	G 6-A dated 5/11/2	021.			Total:	-450,000
4049	HBP	CON					-8,500,000			8,500,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/30/	2019 DLA-Admin:	: Reimbursement Not ready to ad v SH). Attempt will b	vithin 6 months. C	ON funds moved		Beyond. Action t	aken to financially	Total:	
4049	HBP	CON	· · · · ·			-8,500,000	8,500,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/30/	2019 DLA-Admin:	: Reimbursement Not ready to ad v 6H). Attempt will b	vithin 6 months. C	CON funds moved		23/24. Action tal	ken to financially	Total:	
4049	HBP	CON				8,500,000				-8,500,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/25/2					ed from FFY Beyo	ond to 22/23. As	requested by agency	Total: / in	
4049	HBP	CON			-8,500,000					8,500,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/25/	2018 DLA-Admin:	: Reimbursement Not ready to ad v GH). Attempt will b	vithin 6 months. C	ON funds moved		Beyond. Action t	aken to financially	Total:	
4049	HBP	CON		-8,500,000	8,500,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/24/	2018 DLA-Admin:	: Reimbursement Not ready to ad v 6H). Attempt will b	vithin 6 months. C	ON funds moved		21/22. Action tak	ken to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4049	HBP Local Match	CON		8,500,000						-8,500,000	
ed. Rei	mb. Rate: 100.00%	5/13/20211	_inda Newton: Re	imburgement abo	product $100\%$ (Tr	Cradita)					
	100.0070		√ijay Kopparam:		0	,	from FFY Beyond	to 20/21. As reque	ested in September	Total:	
4049	HBP Local Match	9/25/2018	√ijay Kopparam:		0	,	from FFY Beyond	to 20/21. As reque	ested in September		8,500,000

0	District: 07 County	I Los Angeles								
Respo	onsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
San	ta Clarita	R (NE	GE NO. 53C1777 3) bridge. Not add d Proj: BHLS-5450	ing lanes.	Y, OVER SANTA (	CLARA RIVER, 0.	3 MI S SOLEDAD	CYN RD. Replac	e L (SB) bridge, Re	habilitate
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Р	E 1,239,849								1,239,849
	RA	V 222,000								222,000
	CO	N							10,882,653	10,882,653
	Tota	al 1,461,849							10,882,653	12,344,502
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed	\$ 1,188,450							9,634,413	10,822,863
	Local Mate	h 273,399							1,248,240	1,521,639
	LSSRP Bon	d								
	Local A	C								
	Tota	al 1,461,849							10,882,653	12,344,502
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed	\$ 991,913								991,913
	Local Mate	h 247,936								247,936
	LSSRP Bon	d								
	Local A	C								
	Tota	al 1,239,849								1,239,849
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
792	HBP PE	310,759								310,759
	Local Match	77,690								77,690
Fed. Rei	mb. Rate: 80.00% 9/17	/201 Vijay Kopparam	: As requested in	2012 HBP survey	r, adding \$388,449	in PE funds in FY	12/13		Total:	388,449
792	HBP PE	136,800								136,800
	Local Match	34,200								34,200
Fed. Rei	mb. Rate: 80.00% 10/2	2/20 8 Eric Bost: PE	funds for 53C1777	R. Need to updat	te PS&E				Total:	171,000
792	HBP PE	-792,344								-792,344
-	Local Match	-102,657								-102,657
Fed. Rei	mb. Rate: 88.53% 10/2	2/2008 Eric Bost: Del	ete PE funds @ w	rong match rate					Total:	-895,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					pro	granned in u					
	District: 07 onsible Agency	County: L	os Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<u> </u>	0,			20/21			20/24	24/20	20/20	Beyond	1
792		PE	792,698								792,698
Fod Do	Local Match imb. Rate: 88.53%		102,702								102,702
reu. Re	IIID. Rale. 00.55%									Total:	895,400
952		PE	544,000								544,000
	Local Match		136,000								136,000
Fed. Re	imb. Rate: 80.00%	10/22/200	08 Eric Bost: PE fu	unds obligated in	prior years @ 80%					Total:	680,000
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	196,537								196,53
	Lo	ocal Match	25,463								25,46
	LS	SRP Bond									
		Local AC									
		Total	222,000								222,00
Phase	Funding Details:	•									
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
792	HBP I	R/W	196,537								196,537
	Local Match		25,463								25,463
Fed. Re	imb. Rate: 88.53%								k. 6B and 6D for co	st Total:	222,000
			Until it is approve V Cert is May 2014			13 survey, Env. is	s cleared as of 9/2	11/12. Target date	for permits is May		
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1 1101	20/21		LLILO	20/24	24/20	20/20	9,634,413	9,634,41
										1,248,240	1,248,24
		SRP Bond								1,240,240	1,240,24
	L3										
		Local AC Total								10,882,653	10,882,65
Dhaca	Funding Details:	TOLAI								10,002,003	10,002,00
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
792		CON	1 1101	20/21			20/24	24/20	-6,624,393	6,624,393	TUldi
192	Local Match	CON							-0,024,393 -858.260	858,260	
Fed. Re	imb. Rate: 88.53%	10/24/202	22 DI A-Admin <sup>-</sup> No	ot ready to ad with	in 6 months CON	I funds moved fro	m FFY 25/26 to F	Beyond. Action tak	,	· —	
	00.0070		the FTIP (PUSH).	•						Total:	
792	HBP (	CON						-6,624,393	6,624,393		
	Local Match							-858,260	858,260		
Fed. Re	imb. Rate: 88.53%							5/26. Action taker	to financially	Total:	
		constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	nis project in year	shown.				

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
792	HBP Local Match	CON					-6,624,393 -858,260	6,624,393 858,260			
ed. Re	mb. Rate: 88.53%		0/24/2022 DLA-Admin: No constrain the FTIP (PUSH).					. Action taken	to financially	Total:	
792	HBP	CON					6,624,393			-6,624,393	
	Local Match						858,260			-858,260	
ed. Re	imb. Rate: 88.53%	8	3/22/2022 Vijay Kopparam:	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to 2	23/24. As requ	uested by agency.	Total:	
792	HBP	CON							-6,624,393	6,624,393	
	Local Match								-858,260	858,260	
ed. Re	imb. Rate: 88.53%		0/28/2021 DLA-Admin: No constrain the FTIP (PUSH).	,			,	nd. Action take	en to financially	Total:	
792	HBP	CON						-6,624,393	6,624,393		
	Local Match							-858,260	858,260		
ed. Re	imb. Rate: 88.53%		0/28/2021 DLA-Admin: No constrain the FTIP (PUSH).					. Action taken	to financially	Total:	
792	HBP	CON					-6,624,393	6,624,393			
	Local Match						-858,260	858,260			
ed. Re	imb. Rate: 88.53%		0/28/2021 DLA-Admin: No constrain the FTIP (PUSH).					. Action taken	to financially	Total:	
792	HBP	CON				-6,624,393	6,624,393				
	Local Match					-858,260	858,260				
ed. Re	imb. Rate: 88.53%		0/28/2021 DLA-Admin: No constrain the FTIP (PUSH).					. Action taken	to financially	Total:	
792	HBP	CON			-6,624,393	6,624,393					
	Local Match				-858,260	858,260					
ed. Re	imb. Rate: 88.53%		9/16/2021 Vijay Kopparam: Status.	NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY 21/22 to 22/23	8. As requeste	d in September 2021	Total:	
792	HBP	CON			6,624,393					-6,624,393	
	Local Match				858,260					-858,260	
ed. Re	imb. Rate: 88.53%		)/15/2021 Vijay Kopparam: 2021 Status.	NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY Beyond to 21/	22. As reques	ted in September	Total:	
792	HBP	CON					-6,624,393			6,624,393	
	Local Match						-858,260			858,260	
ed. Re	imb. Rate: 88.53%		1/5/2020 DLA-Admin: Not constrain the FTIP (PUSH).					d. Action take	n to financially	Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
792	HBP Local Match	CON				-6,624,393 -858,260	6,624,393 858,260				
ed. Re	eimb. Rate: 88.53%	11/4/20 constrai	20 DLA-Admin: No n the FTIP (PUSH)	t ready to ad with . Attempt will be	nin 6 months. CON made to program t	funds moved from his project in year	n FFY 22/23 to 23/24. shown.	Action taken to	financially	Total:	
792	HBP Local Match	CON			-6,624,393 -858,260	6,624,393 858,260					
ed. Re	eimb. Rate: 88.53%				nin 6 months. CON made to program t	funds moved from	n FFY 21/22 to 22/23. shown.	Action taken to	financially	Total:	
792	HBP	CON	( - /	·	6,624,393					-6,624,393	
	Local Match				858,260					-858,260	
ed. Re	eimb. Rate: 88.53%	9/21/20 2020 Su		: Not ready to ac	d within 6 months.	CON funds moved	from FFY Beyond to	21/22. As reque	ested in Septembe	r Total:	
792	HBP	CON					-6,624,393			6,624,393	
	Local Match						-858,260			858,260	
ed. Re	eimb. Rate: 88.53%				thin 6 months. CO made to program t		m FFY 23/24 to Beyo shown.	ond. Action taker	n to financially	Total:	
792	HBP	CON				-6,624,393	6,624,393				
	Local Match					-858,260	858,260				
ed. Re	eimb. Rate: 88.53%				thin 6 months. CO made to program t		m FFY 22/23 to 23/24 shown.	4. Action taken to	o financially	Total:	
792	HBP	CON			-6,624,393	6,624,393					
	Local Match				-858,260	858,260					
ed. Re	eimb. Rate: 88.53%				thin 6 months. CO made to program t		m FFY 21/22 to 22/23 shown.	3. Action taken to	o financially	Total:	
792	HBP	CON			6,624,393					-6,624,393	
	Local Match				858,260					-858,260	
ed. Re	eimb. Rate: 88.53%		19 Vijay Kopparam ber 2019 survey	: Not ready to ac	d within 6 months.	CON funds moved	from FFY Beyond to	21/22. As reque	ested by agency in	Total:	
792	HBP	CON			-6,624,393					6,624,393	
	Local Match				-858,260					858,260	
ed. Re	eimb. Rate: 88.53%				nin 6 months. CON made to program t		n FFY 21/22 to Beyor shown.	nd. Action taken	to financially	Total:	
792	HBP	CON			6,624,393					-6,624,393	
	Local Match				858,260					-858,260	
ed. Re	eimb. Rate: 88.53%	3/4/2019 2018 St		Not ready to ad	within 6 months. C	ON funds moved f	rom FFY Beyond to 2	21/22. As reques	sted in February	Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
792	HBP Local Match	CON			-6,624,393 -858,260					6,624,393 858,260	
<sup>=</sup> ed. Re	imb. Rate: 88.53%		2018 DLA-Admin: N ain the FTIP (PUSH)	,	hin 6 months. CON			yond. Action take	en to financially	Total:	
792	HBP Local Match	CON		-6,624,393 -858,260	6,624,393 858,260						
ed. Re	imb. Rate: 88.53%		)18 DLA-Admin: NE P (PUSH). Attempt	EARLY Ready to A	dvertise. CON fun		Y 20/21 to 21/22.	Action taken to fir	nancially constrain	Total:	
792	HBP Local Match	CON	-6,624,393 -858,260	6,624,393 858,260							
ed. Re	imb. Rate: 88.53%		2017 DLA-Admin: N P (PUSH). Attempt	EARLY Ready to			FY 19/20 to 20/21	. Action taken to f	inancially constrain	Total:	
792	HBP Local Match	CON	6,624,393 858,260	•		,				-6,624,393 -858,260	
ed. Re	imb. Rate: 88.53%	9/26/20 2017 S	)17 Vijay Kopparam urvey.	: NEARLY Ready	to Advertise. COI	N funds moved fro	m FFY Beyond to	19/20. As request	ed in September	Total:	
792	HBP Local Match	CON	-6,624,393 -858,260							6,624,393 858,260	
<sup>-</sup> ed. Re	imb. Rate: 88.53%		2016 DLA-Admin: N ain the FTIP (PUSH					eyond. Action take	en to financially	Total:	
792	HBP Local Match	CON	<b>.</b>								
ed. Re	imb. Rate: 88.53%	constra	2016 DLA-Admin: N hin the FTIP (PUSH) ? cycle migration: 2	. Attempt will be	made to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
792	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	constra	2016 DLA-Admin: N nin the FTIP (PUSH) ? cycle migration: 2	. Attempt will be	made to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
792	HBP Local Match	CON	6,624,393 858,260							-6,624,393 -858,260	
ed. Re	imb. Rate: 88.53%	9/28/20 2016 S		: Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
792	HBP	CON	-6,624,393							6,624,393	
	Local Match		-858,260							858,260	
<sup>-</sup> ed. Re	imb. Rate: 88.53%		2015 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
792	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constra	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
792	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrai	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
792	HBP	CON									
	Local Match										
-ed. Re	imb. Rate: 88.53%	constrai	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun	i to financially dline zeroed out due	Total:	
792	HBP	CON	-1,294,175								-1,294,175
	Local Match		-167,674								-167,674
ed. Rei	imb. Rate: 88.53%	9/30/20	15 Vijay Kopparam	Per September 2	015 Survey, ager	ncy is reducing the	cost of CON			Total:	-1,461,849
792	HBP	CON	7,918,568							-7,918,568	
	Local Match		1,025,934							-1,025,934	
ed. Rei	imb. Rate: 88.53%	9/30/20 2015 Si		Not ready to ad	vithin 6 months.	CON funds moved	from FFY Beyond	to 16/17. As requ	ested in September	Total:	
792	HBP	CON	-7,918,568							7,918,568	
	Local Match		-1,025,934							1,025,934	
ed. Re	imb. Rate: 88.53%		014 DLA-Admin: N in the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
792	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrai	014 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
792	HBP	CON	5,717,322								5,717,322
	Local Match		740,740								740,740
ed. Rei	imb. Rate: 88.53%	10/8/20	14 Vijay Kopparam	Per 2014 survey	CON is increase	ed by \$6,458,062. A	pproval of Ex. 6D	prior to removal of	f HOLD is required.	Total:	6,458,062
792	HBP	CON	2,201,245							-2,201,245	
	Local Match		285,195							-285,195	
ed. Re	imb. Rate: 88.53%	10/8/20 2014 St		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 15/16. As requ	ested in September	Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
792	HBP Local Match	CON	-5,211,265 -675,175							5,211,265 675,175	
<sup>-</sup> ed. Rei	imb. Rate: 88.53%		2 DLA-Admin: No he FTIP (PUSH).	t ready to ad with	in 6 months. CON	N funds moved fror	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
792	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be m	ade to program th		shown. 8/17/2017		to financially dline zeroed out due	Total:	
792	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be m	ade to program th		shown. 8/17/2017		to financially dline zeroed out due	Total:	
792	HBP	CON	5,211,265			· · · ·				-5,138,281	72,984
	Local Match		675,175							-665,719	9,456
<sup>-</sup> ed. Rei	imb. Rate: 88.53%		Vijay Kopparam: 0 to \$5,886,440	As requested in 2	2012 HBP survey	CON funds is mov	ed from BEYOND	to FY 13/14 and in	creased from	Total:	82,440
792	HBP	CON	-2,128,261							2,128,261	
	Local Match		-275,739							275,739	
Fed. Rei	imb. Rate: 88.53%					l funds moved from		yond. Action take	n to financially	Total:	
792	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be m	ade to program th		shown. 8/17/2017		to financially dline zeroed out due	Total:	
792	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be m	ade to program th		shown. 8/17/2017		to financially dline zeroed out due	Total:	
792	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be m	ade to program th		shown. 8/21/2015		to financially dline zeroed out due	Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
792	HBP	CON	1,268,414								1,268,414
	Local Match		164,336								164,336
ed. Re	imb. Rate: 88.53%	10/3/20	11 Hamid Aghashari	The additional	funds requested p	er HBP annual su	vey 2011. Exhibit (	6-D need to be sub	mitted later on.	Total:	1,432,750
792	HBP	CON	859,848							-859,848	
	Local Match		111,402							-111,402	
ed. Re	imb. Rate: 88.53%		11 Hamid Aghashari ber 2011 Survey.	: Not ready to ac	l within 6 months.	CON funds move	d from FFY Beyon	d to 12/13. As req	uested in	Total:	
792	HBP	CON	-3,869,868							3,869,868	
	Local Match		-501,382							501,382	
ed. Re	imb. Rate: 88.53%		)10 DLA-Admin: No n the FTIP (PUSH).	t ready to ad with	in 6 months. CON	l funds moved from	n FFY 13/14 to Be	ond. Action taker	n to financially	Total:	
792	HBP	CON	3,869,868							-3,869,868	
	Local Match		501,382							-501,382	
ed. Re	imb. Rate: 88.53%	10/6/202	10 Srikanth Gopinath	: CON funds mo	ved from FFY Be	/ond to 13/14. As r	equested in Octob	er 2010 Survey		Total:	
792	HBP	CON	-859,848							859,848	
	Local Match		-111,402							111,402	
ed. Re	imb. Rate: 88.53%		DLA-Admin: Not rent the FTIP (PUSH).					nd. Action taken to	o financially	Total:	
792	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle							Total:	
792	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle							, Total:	
792	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%	Admin:	)09 Hamid Aghashai Fundline zeroed out -TIP cycle.							Total:	
792	HBP	CON	859,848							-6,639,750	-5,779,902
	Local Match		111,402							-860,250	-748,848
od Poi	mb. Rate: 88.53%	10/22/20	008 Eric Bost: Delete	es old combined (	CON estimate add	ls in R component				Total:	-6,528,750

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
792	HBP Local Match	CON	-6,639,750 -860,250							6,639,750 860,250	
Fed. Re	eimb. Rate: 88.53%		007 DLA-Admin: C is not ready to adve		l from FFY 2010/	11 to Beyond. Acti	on taken to financial	ly constrain the F	TIP (PUSH). HBP	Total:	
792	HBP Local Match	CON	1,432,061 185,539								1,432,061 185,539
Fed. Re	imb. Rate: 88.53%	7/17/20	07 Eric Bost: Fund 07 Eric Bost: Fund e requested by Cou	Line suppressed		ved.				Total:	1,617,600
792	HBP	CON	5,207,689								5,207,689
	Local Match		674,711								674,711
Fed. Re	eimb. Rate: 88.53%									Total:	5,882,400
952	HBP	CON							-3,010,020	3,010,020	
	Local Match								-389,980	389,980	
Fed. Re	eimb. Rate: 88.53%		022 DLA-Admin: N in the FTIP (PUSH)				rom FFY 25/26 to Be ar shown.	eyond. Action take	en to financially	Total:	
952	HBP	CON		•				-3,010,020	3,010,020		
	Local Match							-389,980	389,980		
Fed. Re	eimb. Rate: 88.53%		022 DLA-Admin: N in the FTIP (PUSH)				rom FFY 24/25 to 25 ar shown.	/26. Action taken	to financially	Total:	
952	HBP	CON					-3,010,020	3,010,020			
	Local Match						-389,980	389,980			
Fed. Re	eimb. Rate: 88.53%		022 DLA-Admin: N in the FTIP (PUSH)				rom FFY 23/24 to 24 ar shown.	/25. Action taken	to financially	Total:	
952	HBP	CON					3,010,020			-3,010,020	
	Local Match						389,980			-389,980	
Fed. Re	eimb. Rate: 88.53%	8/22/20	22 Vijay Kopparam	: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyond	to 23/24. As requ	uested by agency.	Total:	
952	HBP	CON							-3,010,020	3,010,020	
	Local Match								-389,980	389,980	
Fed. Re	eimb. Rate: 88.53%		021 DLA-Admin: N in the FTIP (PUSH)				rom FFY 25/26 to Be ar shown.	eyond. Action take	en to financially	Total:	
952	HBP	CON	,		· · · · ·	<u>.</u>		-3,010,020	3,010,020		
	Local Match							-389,980	389,980		
Fed. Re	eimb. Rate: 88.53%		021 DLA-Admin: N in the FTIP (PUSH)				rom FFY 24/25 to 25 ar shown	/26. Action taken	to financially	Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
952	HBP	CON					2 010 020	2 010 020		•	
902	Local Match	CON					-3,010,020 -389,980	3,010,020 389,980			
ed. Re	eimb. Rate: 88.53%	10/28/2021 constrain th	DLA-Admin: No ne FTIP (PUSH).	ot ready to ad with Attempt will be r	hin 6 months.  COl nade to program t	N funds moved fro his project in year	om FFY 23/24 to 24/2 shown.	25. Action taken to	o financially	Total:	
952	HBP	CON	· · ·		·	-3,010,020	3,010,020				
	Local Match					-389,980	389,980				
ed. Re	eimb. Rate: 88.53%			,	hin 6 months.  COl made to program t		om FFY 22/23 to 23/2 shown.	24. Action taken to	o financially	Total:	
952	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
ed. Re	eimb. Rate: 88.53%	9/16/2021 \ 2021 Status		Not ready to ad	within 6 months.	CON funds moved	from FFY 21/22 to	22/23. As request	ed in September	Total:	
952	HBP	CON			3,010,020					-3,010,020	
	Local Match				389,980					-389,980	
ed. Re	eimb. Rate: 88.53%	9/15/2021 \ 2021 Status		Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond t	o 21/22. As reque	sted in September	Total:	
952	HBP	CON					-3,010,020			3,010,020	
	Local Match						-389,980			389,980	
ed. Re	eimb. Rate: 88.53%			,	n 6 months. CON nade to program t		n FFY 23/24 to Beyo shown.	ond. Action taken t	to financially	Total:	
952	HBP	CON				-3,010,020	3,010,020				
	Local Match					-389,980	389,980				
ed. Re	eimb. Rate: 88.53%				n 6 months. CON nade to program t		n FFY 22/23 to 23/24 shown.	4. Action taken to	financially	Total:	
952	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
ed. Re	eimb. Rate: 88.53%				n 6 months.  CON made to program t		n FFY 21/22 to 22/23 shown.	3. Action taken to	financially	Total:	
952	HBP	CON			3,010,020					-3,010,020	
	Local Match				389,980					-389,980	
ed. Re	eimb. Rate: 88.53%	9/21/2020 \ 2020 Surve		Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond t	o 21/22. As reque	sted in September	Total:	
952	HBP	CON					-3,010,020			3,010,020	
	Local Match						-389,980			389,980	
ed. Re	eimb. Rate: 88.53%				nin 6 months.  COI made to program t		om FFY 23/24 to Bey shown.	ond. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
952	HBP Local Match	CON				-3,010,020 -389,980	3,010,020 389,980				
ed. Re	mb. Rate: 88.53%	10/31/20 constrai	019 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad wit Attempt will be	hin 6 months. CO made to program	N funds moved fro this project in year	om FFY 22/23 to 23/ shown.	24. Action taken t	o financially	Total:	
952	HBP	CON			-3,010,020	3,010,020					
ed. Re	Local Match imb. Rate: 88.53%		019 DLA-Admin: No n the FTIP (PUSH).				om FFY 21/22 to 22/ shown	23. Action taken t	o financially	Total:	
952	HBP	CON		, alonge mil bo	3,010,020					-3,010,020	
	Local Match				389,980					-389,980	
ed. Re	imb. Rate: 88.53%	9/25/20	19 Vijay Kopparam:	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 21/22. As reque	ested by agency.	Total:	
952	HBP	CON			-3,010,020					3,010,020	
	Local Match				-389,980					389,980	
ed. Re	imb. Rate: 88.53%		19 DLA-Admin: Not n the FTIP (PUSH).				n FFY 21/22 to Beyo shown.	ond. Action taken	to financially	Total:	
952	HBP	CON			3,010,020					-3,010,020	
	Local Match				389,980					-389,980	
ed. Re	imb. Rate: 88.53%	3/4/2019 2018 St		Not ready to ad v	vithin 6 months. C	CON funds moved f	from FFY Beyond to	21/22. As reques	sted in September	Total:	
952	HBP	CON			-3,010,020					3,010,020	
	Local Match				-389,980					389,980	
ed. Re	imb. Rate: 88.53%		018 DLA-Admin: No n the FTIP (PUSH).				om FFY 21/22 to Bey shown.	yond. Action take	n to financially	Total:	
952	HBP	CON		-3,010,020	3,010,020						
	Local Match			-389,980	389,980						
ed. Re	imb. Rate: 88.53%		18 DLA-Admin: Not n the FTIP (PUSH).				n FFY 20/21 to 21/2 shown.	2. Action taken to	financially	Total:	
952	HBP	CON	-3,010,020	3,010,020							
	Local Match		-389,980	389,980							
ed. Re	imb. Rate: 88.53%		017 DLA-Admin: No n the FTIP (PUSH).				om FFY 19/20 to 20/ shown.	21. Action taken t	o financially	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Re	imb. Rate: 88.53%	9/26/20 2017 Su		Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 19/20. As reque	ested in September	Total:	

	District: 07	County: Los		00/04	0.1/00			0.1/07			
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
952	HBP Local Match	CON	-3,010,020 -389,980							3,010,020 389,980	
<sup>-</sup> ed. Rei	imb. Rate: 88.53%					I funds moved fro his project in year		eyond. Action take	en to financially	Total:	
952	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be m	ade to program th	nis project in year			to financially dline zeroed out due	Total:	
952	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be m	ade to program th	nis project in year			to financially dline zeroed out due	Total:	
952	HBP Local Match	CON	3,010,020 389,980							-3,010,020 -389,980	
Fed. Rei	imb. Rate: 88.53%	9/28/2016 V 2016 Survey		Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
Fed. Rei	imb. Rate: 88.53%					l funds moved fro his project in year		yond. Action take	en to financially	Total:	
952	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be m	ade to program th	nis project in year			to financially dline zeroed out due	Total:	
952	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be m	ade to program th	nis project in year			to financially dline zeroed out due	Total:	
952	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be m	ade to program th	nis project in year			to financially dline zeroed out due	Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
952	HBP Local Match	CON	3,010,020 389,980							-3,010,020 -389,980	
ed. Rei	imb. Rate: 88.53%		80/2015 Vijay Kopparam: 15 Survey.	Not ready to ad	within 6 months.(	CON funds moved	from FFY Beyond	to 16/17. As requ	lested in September	Total:	
952	HBP Local Match	CON	-3,010,020 -389,980							3,010,020 389,980	
ed. Rei	imb. Rate: 88.53%		/28/2014 DLA-Admin: No nstrain the FTIP (PUSH).					yond. Action take	en to financially	Total:	
952	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	cor	/28/2014 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
952	HBP Local Match	CON	3,010,020 389,980							-3,010,020 -389,980	
Fed. Rei	imb. Rate: 88.53%		/8/2014 Vijay Kopparam: 14 Survey.	Not ready to ad	within 6 months.(	CON funds moved	from FFY Beyond	to 15/16. As requ	lested in September	Total:	
952	HBP Local Match	CON	-3,010,020 -389,980							3,010,020 389,980	
<sup>-</sup> ed. Rei	imb. Rate: 88.53%		/20/2011 DLA-Admin: No nstrain the FTIP (PUSH).					yond. Action take	en to financially	Total:	
952	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	cor	/20/2011 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
952	HBP Local Match	CON									
<sup>-</sup> ed. Rei	imb. Rate: 88.53%	cor	/20/2011 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
952	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	cor	/20/2011 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	
952	HBP Local Match	CON	3,010,020 389,980							-3,010,020 -389,980	
ed. Rei	imb. Rate: 88.53%		/3/2011 Hamid Aghashari ptember 2011 Survey	f: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyon	d to 12/13. As re	quested in	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

[	District: 07	County:	Los Angeles			-					
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
952	HBP Local Match	CON	-3,010,020 -389,980							3,010,020 389,980	
Fed. Rei	imb. Rate: 88.53%		0 DLA-Admin: Not re in the FTIP (PUSH).					nd. Action taken t	o financially	Total:	
952	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%		009 DLA-Admin: Not out due to FTIP cycle							Total:	
952	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%		009 DLA-Admin: Not out due to FTIP cycle	•						Total:	
952	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	Admin:	009 Hamid Aghashar Fundline zeroed out FTIP cycle.				•			Total:	
952	HBP	CON	3,010,020								3,010,020
	Local Match		389,980								389,980
Fed. Rei	imb. Rate: 88.53%	10/22/2	008 Eric Bost: Needs	s review. See Ex	6D.					Total:	3,400,000

Distric	ct: 07 County:	Los Angeles								
Responsible	e Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Santa Cla	rita	Assista		Bridge Preventive for backup list of		gram (BPMP) var	ious bridges in the	City of Santa Clari	ta. See Caltrans Lo	ocal
Pha	ase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	50,000								50,000
	R/W									
	CON	0			387,217					387,217
	Total	50,000			387,217					437,217
Fun	d Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	44,265			342,803					387,068
	Local Match	5,735			44,414					50,149
	LSSRP Bond									
	Local AC									
	Total	50,000			387,217					437,217
P	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	44,265								44,265
	Local Match	5,735								5,735
	LSSRP Bond									
	Local AC									
	Total	50,000								50,000
Phase Fundir	ng Details:									
	unds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	al Match									
Fed. Reimb. R		2018 DLA-Admin: M P cycle migration: 20						ine zeroed out due	e Total:	
4335 HBF Loc	P PE al Match									
Fed. Reimb. R	next fi	018 Linda Newton: 1 scal year. 8/25/2019 pact funds in the curr	DLA-Admin: Fun					-	Total:	
4335 HBF	P PE	44,265								44,265
	al Match	5,735								5,735
Fed. Reimb. Ra	ate: 88.53% 3/1/20	16 Linda Newton: Ne	ew eligible BPMP	Plan project.					Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Ľ	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	0			342,803					342,80
		Local Match	0			44,414					44,41
	L	SSRP Bond									
		Local AC									
		Total	0			387,217					387,21
Phase	Funding Details:										1
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4335	HBP	CON				-233					-233
	Local Match					-30					-30
Fed. Rei	mb. Rate: 88.53%	12/8/2	022 Linda Newtor	n: Modified CON f	undi ng to match F	RFA.				Total:	-263
4335	HBP	CON				343,036			-343,036		
	Local Match					44,444			-44,444		
Fed. Rei	mb. Rate: 88.53%			am: Ready to Adv d to move the fund		s moved from FFY	25/26 to 22/23. /	As requested by ag	jency. Also HBP	Total:	
4335	HBP	CON						-343,036	343,036		
	Local Match							-44,444	44,444		
Fed. Rei	mb. Rate: 88.53%			Ready to Adverti made to program			25 to 25/26. Actio	on taken to financia	Illy constrain the FTIP	Total:	
4335	HBP	CON					-343,036	343,036			
	Local Match						-44,444	44,444			
Fed. Rei	mb. Rate: 88.53%			Ready to Adverti made to program			24 to 24/25. Action	on taken to financi	ally constrain the FTIF	Total:	
4335	HBP	CON				-343,036	343,036				
	Local Match					-44,444	44,444				
Fed. Rei	mb. Rate: 88.53%			Ready to Adverti made to program			23 to 23/24. Acti	on taken to financi	ally constrain the FTIP	Total:	
4335	HBP	CON				343,036				-343,036	
	Local Match					44,444				-44,444	
Fed. Rei	mb. Rate: 88.53%	10/4/2	021 Bobby Zezoff	: CON funds mov	ed per BPMP requ	uest dated 9/29/21.				Total:	
4335	HBP	CON					-343,036			343,036	
	Local Match						-44,444			44,444	
Fed. Rei	mb. Rate: 88.53%			Ready to Advertis made to program			4 to Beyond. Act	ion taken to financ	ally constrain the FTI	D Total:	

New!

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4335	HBP	CON				-343,036	343,036				
	Local Match					-44,444	44,444				
ed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: Re H). Attempt will be m				o 23/24. Action tak	en to financially c	onstrain the FTIP	Total:	
4335	HBP	CON			-343,036	343,036					
	Local Match				-44,444	44,444					
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: Re H). Attempt will be m				o 22/23. Action tak	en to financially c	onstrain the FTIP	Total:	
4335	HBP	CON		-343,036	343,036						
	Local Match			-44,444	44,444						
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: Re H). Attempt will be m				o 21/22. Action tak	en to financially c	onstrain the FTIP	Total:	
4335	HBP	CON		343,036	-343,036						
	Local Match			44,444	-44,444						
Fed. Rei	mb. Rate: 88.53%	10/21	/2020 DLA-Admin: R	eady to Advertise.	CON funds move	d from FFY 21/22	to 20/21. Project r	eady to advertise.		Total:	
4335	HBP	CON		-343,036	343,036						
	Local Match			-44,444	44,444						
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: Re H). Attempt will be m				o 21/22. Action tak	en to financially c	onstrain the FTIP	Total:	
4335	HBP	CON	-343,036	343,036							
	Local Match		-44,444	44,444							
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: Re H). Attempt will be m				o 20/21. Action tak	en to financially c	onstrain the FTIP	Total:	
4335	HBP	CON	218,364								218,364
	Local Match		28,291								28,292
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	3/12/2	2020 Vijay Kopparam	: Revise funding a	s requested by Ag	ency in a revised I	3PMP list.			Total:	246,655
4335	HBP	CON	124,672	-124,672							
	Local Match		16,153	-16,153							
Fed. Rei	mb. Rate: 88.53%	2/27/2	2020 Vijay Kopparam	: Ready to Adverti	se. CON funds mo	oved from FFY 20/	/21 to 19/20. As re	quested by agenc	у.	Total:	
4335	HBP	CON	-124,672	124,672							
	Local Match		-16,153	16,153							
Fed. Rei	mb. Rate: 88.53%		)/2019 DLA-Admin: R H). Attempt will be m				to 20/21. Action ta	ken to financially	constrain the FTIP	Total:	
4335	HBP	CON	124,672	-124,672							
	Local Match		16,153	-16,153							
ed Rei	mb. Rate: 88.53%	9/25/	2019 Vijay Kopparam	Poody to Advorti	oo CON fundo m	avad from EEV 20	121 to 10/20 Ac ro	augested by each	.,	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 07	County: L	os Angeles								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4335	HBP	CON	-124,672	124,672							
	Local Match		-16,153	16,153							
<sup>-</sup> ed. Reir	nb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).					21. Action taken to	o financially	Total:	
4335	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	constrain	DLA-Admin: Not the FTIP (PUSH). ycle migration: 201	Attempt will be m	ade to program t	his project in year s	shown. 7/27/2021	DLA-Admin: Fun	o financially dline zeroed out due	Total:	
4335	HBP	CON	124,672		-124,672						
	Local Match		16,153		-16,153						
ed. Reir	nb. Rate: 88.53%	3/4/2019 Survey.	Vijay Kopparam: N	IEARLY Ready to	Advertise. CON	funds moved from	FFY 21/22 to 18/2	19. As requested	in February 2018	Total:	
4335	HBP	CON	-124,672		124,672						
	Local Match		-16,153		16,153						
ed. Reir	nb. Rate: 88.53%	10/22/207	18 DLA-Admin: Not	t ready to ad with	in 6 months. COI	N funds moved fror	m FFY 18/19 to 21	/22. NEPA not ye	t clear.	Total:	
4335	HBP	CON	124,672								124,672
	Local Match		16,153								16,153
<sup>:</sup> ed. Reir	nb. Rate: 88.53%	3/1/2016	Linda Newton: New	v eligible BPMP F	Plan project.					Total:	140,825

oonsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
anta Clarita		nce HBP website	, Bridge Preventive e for backup list of		ogram (BPMP), va	rious bridges in the	e City of Santa Clar	ita. See Caltrans Lo	ocal
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							576,765		576,76
R/W									
CON								1,730,295	1,730,29
Total							576,765	1,730,295	2,307,0
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							461,412	1,384,236	1,845,6
Local Match							115,353	346,059	461,4
LSSRP Bond									
Local AC									
Total							576,765	1,730,295	2,307,0
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							461,412		461,4
Local Match							115,353		115,3
LSSRP Bond									
Local AC									
Total							576,765		576,7
se Funding Details:									
id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP PE							461,412		461,412
Local Match							115,353		115,353
Reimb. Rate: 80.00%         9/30/2022	DLA-Admin: Not	ready to ad withi	n 6 months. 2022	Prioritized Project	, new eligible proje	ct.		Total:	576,765

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,384,236	1,384,23
		Local Match								346,059	346,05
		LSSRP Bond									
		Local AC									
		Total								1,730,295	1,730,29
Phase I	Funding Details:										
⊃roj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
814	HBP	CON								1,384,236	1,384,236
	Local Match									346,059	346,059
d. Reir	nb. Rate: 80.00%	9/30/2022	DLA-Admin: Not	ready to ad within	6 months. 2022 I	Prioritized Project,	new eligible proje	ct.		Total:	1,730,295

District: 07 County:	Los Angeles								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Santa Monica	with ne		3/14/2011: Toll C			E, 0.6 MI W/O LINC 10/25/2016: Toll cr		place existing 2 lane V.	bridge
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,250,000	375,000			1,850,000				3,475,00
R/W					750,000				750,00
CON								23,000,000	23,000,00
Total	1,250,000	375,000			2,600,000			23,000,000	27,225,00
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,250,000	375,000			2,600,000			23,000,000	27,225,00
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000	375,000			2,600,000			23,000,000	27,225,00
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,250,000	375,000			1,850,000				3,475,00
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000	375,000			1,850,000				3,475,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3811 HBP PE				-1,850,000	1,850,000				
Local Match ed. Reimb. Rate: 100.00% 10/12/	2022 DLA-Admin: N	ot ready to ad with	in 6 months. PE	funds moved from	FFY 22/23 to 23/2	4. NEPA not yet cl	ear.	Total:	
3811 HBP PE				1,850,000		-1,850,000			
Local Match ed. Reimb. Rate: 100.00% 8/25/2	022 Vijay Kopparam:	Not ready to ad v	vithin 6 months.	PE funds moved fr	om FFY 24/25 to 2	2/23. As requested	d by agency.	Total:	
3811 HBP PE Local Match					-1,850,000	1,850,000			
ed. Reimb. Rate: 100.00% 10/27	2021 DLA-Admin: N TP (PUSH). Attempt				FFY 23/24 to 24/2	25. Action taken to	financially constra	ain Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3811	HBP Local Match	PE			-1,850,000		1,850,000				
ed. Rei	mb. Rate: 100.00%		10/12/2021 DLA-Admin:	Not ready to ad wi	thin 6 months. PE	E funds moved from	FFY 21/22 to 23/24	. NEPA not yet cle	ear.	Total:	
3811	HBP Local Match	PE			1,850,000	-1,850,000					
ed. Rei	mb. Rate: 100.00%		10/12/2021 DLA-Admin: Status.	Not ready to ad wi	thin 6 months. PE	E funds moved from	FFY 22/23 to 21/22	. As requested in	September 2021	Total:	
3811	HBP Local Match	PE	-750,000	375,000							-375,000
ed. Rei	mb. Rate: 100.00%		10/23/2020 DLA-Admin: Survey.	Not ready to ad wi	thin 6 months. PE	E funds moved from	FFY 19/20 to 20/21	. As requested in	September 2020	Total:	-375,000
3811	Local AC (HBP) Local Match	PE			-1,850,000	1,850,000					
ed. Rei	mb. Rate: 100.00%		10/22/2020 DLA-Admin:	Remove AC from	project as request	ed in 23020 HBP Su	irvey.			Total:	
3811	Local AC (HBP) Local Match	PE			1,850,000	-1,850,000					
ed. Rei	mb. Rate: 100.00%		3/28/2020 DLA-Admin:	Reschedule PE fror	m FFY 21/22 to 22	2/23 and add AC to p	hase. NEPA not cle	ear.		Total:	
3811	HBP Local Match	PE			-1,850,000	1,850,000					
ed. Rei	mb. Rate: 100.00%		3/28/2020 DLA-Admin:	Reschedule PE fror	n FFY 21/22 to 22	2/23 and add AC to p	hase. NEPA not cle	ear.		Total:	
3811	HBP Local Match	PE	750,000								750,000
ed. Rei	mb. Rate: 100.00%		9/25/2019 Vijay Koppara has to recieve an appro			n additional PE fund	s to clear NEPA per	2019 September	survey. Agency	Total:	750,000
3811	HBP Local Match	PE	-1,850,000		1,850,000						
ed. Rei	mb. Rate: 100.00%		3/12/2019 Linda Newtor to financially constrain the second						lear. Action taken	Total:	
3811	HBP Local Match	PE	588,000								588,000
ed. Rei	mb. Rate: 100.00%		9/25/2018 Vijay Koppara costs prior to authorizati	•	ember survey, age	ency is increasing PI	E costs. Approval of	Ex. 6D will be req	uired for additional	Total:	588,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3811	HBP Local Match	PE									
ed. Rei	imb. Rate: 100.00%	, 0	9/25/2018 Vijay Kopparam 2018 Survey. 7/27/2021 D impact funds in the current	LA-Admin: Fundli						Total:	
3811	HBP Local Match	PE									
<sup>-</sup> ed. Rei	imb. Rate: 100.00%	, D	10/5/2017 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3811	HBP Local Match	PE									
Fed. Rei	imb. Rate: 100.00%	Ó	9/26/2017 Vijay Kopparam 2017 Survey. 8/25/2019 D impact funds in the current	LA-Admin: Fundli						Total:	
3811	HBP Local Match	PE									
Fed. Rei	imb. Rate: 100.00%	0	5/3/2017 Vijay Kopparam: out due to FTIP cycle migra							Total:	
3811	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	•	10/25/2016 DLA-Admin: R 10/9/2016 DLA-Admin: No for final design. 8/25/2019 not impact funds in the cur	t ready to ad within DLA-Admin: Fund	n 6 months. PE fu	unds moved from I				Total:	
3811	HBP Local Match	PE	-870,000								-870,000
<sup>-</sup> ed. Rei	imb. Rate: 100.00%	, 0	9/28/2016 Vijay Kopparam scope prior to E-76 authori		nber survey, City	is reducing the add	litional PE funds.	Ex. 6D will be requ	ired for change of	Total:	-870,000
3811	HBP Local Match	PE	1,210,000								1,210,000
Fed. Rei	mb. Rate: 100.00%	)	9/30/2015 Vijay Kopparam	Per 2015 Septen	nber survey, agen	icy is requesting \$	,210,000 in additi	onal PE		Total:	1,210,000
3811	HBP Local Match	PE	922,000								922,000
Fed. Rei	imb. Rate: 100.00%	, 0	10/9/2014 Vijay Kopparam prior to removal of HOLD.	Per 2014 survey,	agency is reques	ting additional \$92	2,000 for PE in F1	Ƴ 16/17. Approval o	of Ex. 6D is required	Total:	922,000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3811	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	9/22/201 next fisca	16 DLA-Admin: Re 1 Linda Newton: N al year. 5/10/2013 ct funds in the curr	lot ready to ad wi DLA-Admin: Fun	thin 6 months. PE	funds moved fror			0	Total:	
3811	HBP Local Match	PE	1,250,000								1,250,000
Fed. Reir	mb. Rate: 100.00%		1 Linda Newton: R 1 Linda Newton: E			oll Credits).				Total:	1,250,000
	R/W Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					750,000				750,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					750,000				750,00
Phase F	Funding Details:							•			
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3811	HBP Local Match	R/W				-750,000	750,000				
Fed. Reir	mb. Rate: 100.00%	10/12/20	22 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 22/23 to 23/2	4. NEPA not yet	clear.	Total:	
3811	HBP Local Match	R/W				750,000	-750,000				
Fed. Reir	mb. Rate: 100.00%	8/25/202	2 Vijay Kopparam:	Not ready to ad v	within 6 months. F	RW funds moved fr	rom FFY 23/24 to 2	2/23. As request	ed by agency.	Total:	
3811	HBP Local Match	R/W			-750,000		750,000				
Fed. Reir	nb. Rate: 100.00%	10/22/20	21 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
3811	HBP Local Match	R/W			750,000					-750,000	
Fed. Reir	mb. Rate: 100.00%		20 DLA-Admin: No P Survey.	ot ready to ad with	in 6 months. RW	funds moved from	FFY Beyond to 21	/22. As requeste	d in September	Total:	
3811	HBP Local Match	R/W			-750,000					750,000	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		9 DLA-Admin: Not	ready to ad within Attempt will be r				nd. Action taken t	o financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3811	HBP Local Match	R/W		-750,000	750,000						
ed. Reir	mb. Rate: 100.00%	10/19/201	8 DLA-Admin: N	lot ready to ad with	in 6 months. RW	funds moved from	FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:	
3811	HBP Local Match	R/W		250,000							250,000
ed. Reir	mb. Rate: 100.00%	9/25/2018	Vijay Kopparam	: Per 2018 Septem	ber survey, agend	y is requesting ad	ditional RW funds.			Total:	250,000
3811	HBP Local Match	R/W	-500,000	500,000							
ed. Rei	mb. Rate: 100.00%	9/25/2018 2018 Surv		: Not ready to ad v	<i>v</i> ithin 6 months. F	RW funds moved f	rom FFY 19/20 to :	20/21. As request	ed in September	Total:	
3811	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	10/9/2016	DLA-Admin: No in: Fundline zero	teimbursement cha ot ready to ad withir bed out due to FTIF	6 months. RW f	unds moved from				Total:	
3811	HBP Local Match	R/W	-500,000								-500,000
ed. Reir	mb. Rate: 100.00%	9/28/2016	Vijay Kopparam	: Per 2016 Septen	iber survey, City i	s reducing the RW	costs to \$500000	. An Ex. 6d is requ	ired prior to E-76.	Total:	-500,000
3811	HBP Local Match	R/W	1,000,000								1,000,000
ed. Rei	mb. Rate: 100.00%		Vijay Kopparam cost prior to autl	: Per 2015 Septen norization.	nber survey ageno	cy is requesting \$1	,000,000 for RW.	Agency has to sub	omit an Ex. 6D to	Total:	1,000,000
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								23,000,000	23,000,00
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
	Europhian Dataila	Total								23,000,000	23,000,00
Proj id	Funding Details:	Dhaaa	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tatal
3811	Funds Src HBP Local Match	Phase CON	1 101	-23,000,000			20124	24/23	20/20	23,000,000	Total
Fed. Reii	Local Match mb. Rate: 100.00%	10/19/201	8 DLA-Admin: N	lot ready to ad with	in 6 months. COI	N funds moved fro	m FFY 20/21 to Be	eyond. Subject to	High Cost Policy:	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3811	HBP Local Match	CON		8,931,000							8,931,000
ed. Rei	mb. Rate: 100.00%	Pe	r 2018 September surve	ey, agency has requ	ested additional o	construction funds.				Total:	8,931,000
3811	HBP Local Match	CON	-14,069,000	14,069,000							
ed. Rei	mb. Rate: 100.00%		24/2017 DLA-Admin: N nstrain the FTIP (PUSH					/21. Action taken	to financially	Total:	
3811	HBP Local Match	CON	14,069,000							-14,069,000	
ed. Rei	mb. Rate: 100.00%		6/2017 Vijay Kopparam 17 Survey.	: Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in Septembe	r Total:	
3811	HBP Local Match	CON	-14,069,000							14,069,000	
ed. Rei	mb. Rate: 100.00%	10/	25/2016 DLA-Admin: F 25/2016 DLA-Admin: N nstrain the FTIP (PUSH	lot ready to ad with	in 6 months. COI	N funds moved from		yond. Action take	n to financially	Total:	
3811	HBP Local Match	CON	-2,841,000								-2,841,000
<sup>F</sup> ed. Reii	mb. Rate: 100.00%	9/2	25/2016 DLA-Admin: F 8/2016 Vijay Kopparam N E-76.				ON cost. by \$2,841	,000. Ex. 6d will b	e required prior to	Total:	-2,841,000
3811	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	9/2 201	25/2016 DLA-Admin: F 8/2016 Vijay Kopparan 16 Survey. 7/27/2021 E bact funds in the curren	n: Not ready to ad v DLA-Admin: Fundlir	vithin 6 months.	CON funds moved					
3811	HBP Local Match	CON	6,050,000								6,050,000
ed. Reii	mb. Rate: 100.00%		25/2016 DLA-Admin: F 0/2015 Vijay Kopparam		0 (	,	increase in CON b	y \$6,050,000		Total:	6,050,000
3811	HBP Local Match	CON	10,860,000							-10,860,000	
ed. Rei	mb. Rate: 100.00%	9/3	25/2016 DLA-Admin: F 0/2015 Vijay Kopparam 15 Survey.				from FFY Beyond	to 18/19. As requ	ested in Septembe	Total: r	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3811	HBP Local Match	CON								4,610,000	4,610,000
ed. Reir	nb. Rate: 100.00%	10/	25/2016 DLA-Admin: R 9/2014 Vijay Kopparam emoval of hold.		•	,	4,610,000 for CON	N Approval of Ex.	6D is required prior	Total:	4,610,000
3811	HBP Local Match	CON	-6,250,000							6,250,000	
ed. Reir	nb. Rate: 100.00%	10/9	25/2016 DLA-Admin: R 9/2014 Vijay Kopparam 4 Survey.				from FFY 17/18 to	o Beyond. As requ	ested in September	Total:	
3811	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	3/3 con	25/2016 DLA-Admin: R 0/2014 DLA-Admin: No strain the FTIP (PUSH) TIP cycle migration: 2	t ready to ad within. Attempt will be n	n 6 months. CON nade to program t	I funds moved from	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3811	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	11/ con	25/2016 DLA-Admin: R 14/2013 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 2	lot ready to ad with . Attempt will be n	nin 6 months. CO nade to program t	N funds moved fro	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3811	HBP Local Match	CON	6,250,000							-6,250,000	
ed. Reir	nb. Rate: 100.00%	9/2	25/2016 DLA-Admin:  R 2/2011 Linda Newton:  ∣ 1 Survey.				om FFY Beyond to	o 15/16. As reques	sted in September	Total:	
3811	HBP Local Match	CON	-6,250,000							6,250,000	
ed. Reir	nb. Rate: 100.00%	3/2	25/2016 DLA-Admin: R 5/2011 DLA-Admin: No strain the FTIP (PUSH	t ready to ad within			n FFY 13/14 to Be	yond. Action taker	n to financially	Total:	
3811	HBP	CON	6,250,000								6,250,000
ed. Reir	Local Match nb. Rate: 100.00%	3/14	4/2011 Linda Newton: I	Reimbursement ch Eligible bridge proje	anged to 100% (T	oll Credits).				Total:	6,250,000

Dis	strict: 07 Cou	unty: Los Ange	eles								
Respons	sible Agency	Pri	or	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Torran	се		lane wid		d capacity). Scope		S OF 190TH ST.	Bridge Rehabilitat	tion. Deck rehabilit	ation, seismic retrofi	t and
I	Phase Summary:	Pri	or	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE 451	,000								451,000
		R/W									
		CON								3,160,000	3,160,000
		Total 451	,000							3,160,000	3,611,000
F	Fund Source Summary	<b>/:</b> Pri	or	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$ 399	,270							2,797,548	3,196,818
	Local N	/latch 51	,730							362,452	414,182
	LSSRP	Bond									
	Loc	al AC									
		Total 451	,000							3,160,000	3,611,000
	PE Summary:	Pr	ior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	I	Fed \$ 399	,270								399,270
	Local N	/latch 51	,730								51,730
	LSSRP	Bond									
	Loc	al AC									
		Total 451	,000								451,000
Phase Fu	nding Details:										
Proj id	Funds Src Pha	se Pr	ior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	HBP PE										
					omitted E-76 for PE 23/24. This does r			Admin: Fundline ze cycle.	roed out due to FTI	IP Total:	
	HBP PE										
	Local Match										
red. Reimb	:		/2019 DL/	A-Admin: Fund				0 16/17. As request 21/22 to 2018/19-23	•	Total:	
	HBP PE										
	Local Match										
Fed. Reimb	;		17 DLA-A	dmin: Fundline				we can authorize o 20 to 2016/17-21/22		Total:	

					•	0					
	District: 07 nsible Agency	County: L	os Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4164	HBP Local Match	PE	399,270 51,730								399,270 51,730
Fed. Reir	mb. Rate: 88.53%	10/24/201	13 Vijay Kopparam	n: Based on appli	cation Dated 8/16/2	2013.				Total:	451,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,797,548	2,797,54
		Local Match								362,452	362,45
		LSSRP Bond									
		Local AC									
		Total								3,160,000	3,160,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4164	HBP Local Match	CON	-2,797,548 -362,452							2,797,548 362,452	
Fed. Reii	mb. Rate: 88.53%	0.20.20.0		,		funds moved from his project in year		yond. Action taken	n to financially	Total:	
4164	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%							ne. 8/25/2019 DLA nds in the current I	A-Admin: Fundline FTIP cycle.	Total:	
4164	HBP	CON	2,797,548								2,797,548
	Local Match		362,452								362,452
Fed. Reir	mb. Rate: 88.53%	10/24/201	13 Vijay Kopparam	n: Based on applic	ation dated 8/16/2	013				Total:	3,160,000

District: 07 Count	y: Los Angeles								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Torrance		GE NO. 53C1656, I Proj: BHLS-5249		ER MOBIL OIL CO	ACCESS RD, 0.	2 MI S/O 190TH S1	Г. Bridge Project S	Study Only.	
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
F	PE 50,000								50,00
R/									
CC									
Tot	al 50,000								50,00
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed	\$ 44,265								44,26
Local Mate	ch 5,735								5,73
LSSRP Bor	nd								
Local A	.C								
Tot	al 50,000								50,00
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed	\$ 44,265								44,26
Local Mate	ch 5,735								5,73
LSSRP Bor	nd								
Local A	.C								
Tot	al 50,000								50,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4144 HBP PE		-112,433							-112,433
Local Match Fed. Reimb. Rate: 88.53% 3/26	6/202 Linda Newton:	-14,567	mod D7 that no ad	lditional funda naa	dad ta complete d				-14,567
red. Reimb. Rate. 00.35 // 3/20		Local agency infor			ded to complete s	t dy.		Total:	-127,000
4144 HBP PE		112,433	-112,433						
Local Match		14,567	-14,567						
Fed. Reimb. Rate: 88.53% 10/- not	4/202 Linda Newton: an is ue with this proje	Not ready to ad wi ct.	thin 6 months. PE	E funds moved fron	n FFY 21/22 to 20	/21. This is a Proje	ect Study, NEPA is	Total:	
4144 HBP PE	-112,433		112,433						
Local Match	-14,567		14,567						
Fed. Reimb. Rate: 88.53% 10/3	30/2019 DLA-Admin: N	lot ready to ad with	nin 6 months. PE t	funds moved from	FFY 19/20 to 21/2	2. NEPA not yet cl	ear.	Total:	

•	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1144	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	DLA-	2017 DLA-Admin: N Admin: Fundline zer nt FTIP cycle.							Total:	
144	HBP Local Match	PE									
∍d. Reir	mb. Rate: 88.53%	DLA-	2017 Vijay Kopparan Admin: Fundline zer nt FTIP cycle.							21 Total:	
144	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	2015	2015 Vijay Kopparan Survey. 8/25/2019 [ ct funds in the curren	DLA-Admin: Fundl						Total:	
	HBP	PE									
4144		• =									
	Local Match mb. Rate: 88.53%	0 10/9/ 2014	2014 Vijay Kopparan Survey. 8/17/2017 [ ct funds in the curren	DLA-Admin: Fundl						Total:	
ed. Reir	Local Match mb. Rate: 88.53% HBP	0 10/9/ 2014	Survey. 8/17/2017 [ ct funds in the curren 156,698	DLA-Admin: Fundl						Total:	-
ed. Reir 1144	Local Match mb. Rate: 88.53% HBP Local Match	9 10/9/ 2014 impa PE	Survey. 8/17/2017 [ ct funds in the curren 156,698 20,302	DLA-Admin: Fundl t FTIP cycle.	ine zeroed out due	to FTIP cycle mig				t 	20,302
ed. Reir 144	Local Match mb. Rate: 88.53% HBP	9 10/9/ 2014 impa PE	Survey. 8/17/2017 [ ct funds in the curren 156,698	DLA-Admin: Fundl t FTIP cycle.	ine zeroed out due	to FTIP cycle mig				t Total:	20,302
d. Reir 144	Local Match mb. Rate: 88.53% HBP Local Match	9 10/9/ 2014 impa PE 10/15	Survey. 8/17/2017 [ ct funds in the curren 156,698 20,302	DLA-Admin: Fundl t FTIP cycle.	ine zeroed out due	to FTIP cycle mig				t 	20,302 177,000
d. Reir 144	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	9 10/9/ 2014 impa PE 10/15	Survey. 8/17/2017 I ct funds in the curren 156,698 20,302 5/2013 Vijay Koppara Prior	DLA-Admin: Fundl at FTIP cycle. am: Based on Ex. 6	ine zeroed out due	to FTIP cycle mig 9/18/13	ration: 2014/15-1	9/20 to 2016/17-2	1/22. This does no	t Total:	20,302
ed. Reir 144	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar	9 10/9/ 2014 impa PE 10/15 ry: Fed S Local Match	Survey. 8/17/2017 I ct funds in the curren 156,698 20,302 5/2013 Vijay Koppara Prior	DLA-Admin: Fundl at FTIP cycle. am: Based on Ex. 6	ine zeroed out due	to FTIP cycle mig 9/18/13	ration: 2014/15-1	9/20 to 2016/17-2	1/22. This does no	t Total:	20,302 177,000
ed. Reir 1144	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar	9 10/9/ 2014 impa PE 10/15 <b>ry:</b> Fed S	Survey. 8/17/2017 I ct funds in the curren 156,698 20,302 5/2013 Vijay Koppara Prior	DLA-Admin: Fundl at FTIP cycle. am: Based on Ex. 6	ine zeroed out due	to FTIP cycle mig 9/18/13	ration: 2014/15-1	9/20 to 2016/17-2	1/22. This does no	t Total:	20,302 177,000
ed. Reir 4144	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar	PE 10/9/ 2014 impa PE 10/15 <b>ry:</b> Fed 5 Local Match LSSRP Bond Local AC	Survey. 8/17/2017 I ct funds in the curren 156,698 20,302 5/2013 Vijay Koppara Prior	DLA-Admin: Fundl at FTIP cycle. am: Based on Ex. 6	ine zeroed out due	to FTIP cycle mig 9/18/13	ration: 2014/15-1	9/20 to 2016/17-2	1/22. This does no	t Total:	156,698 20,302 177,000 Total
ed. Reir 1144 ed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE PE 10/15 7 <b>y:</b> Local Match LSSRP Bond	Survey. 8/17/2017 I ct funds in the curren 156,698 20,302 5/2013 Vijay Koppara Prior	DLA-Admin: Fundl at FTIP cycle. am: Based on Ex. 6	ine zeroed out due	to FTIP cycle mig 9/18/13	ration: 2014/15-1	9/20 to 2016/17-2	1/22. This does no	t Total:	20,302 177,000
ed. Reir 1144 ed. Reir Phase F	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar	PE PE 10/15 79: Local Match LSSRP Bond Local AC Tota	Survey. 8/17/2017 I ct funds in the curren 156,698 20,302 5/2013 Vijay Koppara Prior	DLA-Admin: Fundl at FTIP cycle. am: Based on Ex. 6 20/21	A submitted dated	to FTIP cycle mig 9/18/13 22/23	23/24	24/25	1/22. This does no	t Total: Beyond	20,302 177,000 Total
ed. Reir 4144 ed. Reir Phase F Proj id	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar R/W Summar Funding Details: Funds Src	PE PE 10/15 7y: Local Match LSSRP Bond Local AC Tota Phase	Survey. 8/17/2017 I ct funds in the curren 156,698 20,302 5/2013 Vijay Koppara Prior	DLA-Admin: Fundl at FTIP cycle. am: Based on Ex. 6	A submitted dated	to FTIP cycle mig 9/18/13	ration: 2014/15-1	9/20 to 2016/17-2	1/22. This does no	t Total:	20,302 177,000 Total
4144 ed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar	PE PE 10/15 79: Local Match LSSRP Bond Local AC Tota	Survey. 8/17/2017 I ct funds in the curren 156,698 20,302 5/2013 Vijay Koppara Prior	DLA-Admin: Fundl at FTIP cycle. am: Based on Ex. 6 20/21	A submitted dated	to FTIP cycle mig 9/18/13 22/23	23/24	24/25	1/22. This does no	t Total: Beyond	20,302 177,000 Total

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4144	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
Fed. Reir	nb. Rate: 88.53%	10/19/20	018 DLA-Admin: No	t ready to ad wit	hin 6 months. RW	funds moved fron	n FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
4144	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-Ad	17 DLA-Admin: Not Imin: Fundline zeroe FTIP cycle.							Total:	
4144	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	2017 Su	17 Vijay Kopparam: urvey.  7/27/2021 DL funds in the current F	A-Admin: Fundl					sted in September 25/26. This does not	Total:	
4144	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-Ad	016 DLA-Admin: No Imin: Fundline zeroe FTIP cycle.							Total:	
4144	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-Ad	014 DLA-Admin: No Imin: Fundline zeroe FTIP cycle.							Total:	
4144	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-Ad	14 DLA-Admin: Not Imin: Fundline zeroe FTIP cycle.							Total:	
4144	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
	nb. Rate: 88.53%	10/15/00	013 Vijay Kopparam:								

0	District: 07	County:	Los Angeles									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$										
		Local Match										
	LSSRP Bond Local AC											
		Total										
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4144	HBP	CON								-876,447	-876,447	
	Local Match									-113,553	-113,553	
Fed. Reimb. Rate: 88.53% 10/10/20 9 Linda Newton: CON funding removed from project. Project Study on y funds PE.										Total:	-990,000	
4144	HBP	CON	-876,447							876,447		
	Local Match		-113,553							113,553		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
4144	HBP	CON										
	Local Match											
Fed. Rei	mb. Rate: 88.53%	constra	2013 DLA-Admin: N ain the FTIP (PUSH P cycle migration: 2	). Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:		
4144	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:					
4144	HBP	CON	876,447								876,447	
	Local Match		113,553								113,553	
Fed. Rei	mb. Rate: 88.53%	10/15/2	2013 Vijay Koppara	m: Based on Ex. 6	A submitted date	ed 9/18/13				Total:	990,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07	County: Los Ar	ngeles								
Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 46

#### **Total Costs:**

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,275,565	7,895,788	1,349,224	30,691,798	4,897,920	4,315,332	34,820,759	223,049,106	373,295,491
Local Match	11,324,327	831,067	174,806	1,791,389	320,430	559,097	4,509,368	26,039,296	45,549,780
LSSRP Bond								496,192	496,192
Local AC	20,263,778	-731,286		-16,865,152				-2,667,340	
Total for all Phases	97,863,669	7,995,569	1,524,030	15,618,035	5,218,350	4,874,429	39,330,127	246,917,254	419,341,463