

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2023, 1:21 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2020/21-2025/26 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 46

Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,275,565	7,895,788	1,349,224	30,691,798	4,897,920	4,315,332	34,820,759	223,049,106	373,295,491
Local Match	11,324,327	831,067	174,806	1,791,389	320,430	559,097	4,509,368	26,039,296	45,549,780
LSSRP Bond								496,192	496,192
Local AC	20,263,778	-731,286		-16,865,152				-2,667,340	
Total	97,863,669	7,995,569	1,524,030	15,618,035	5,218,350	4,874,429	39,330,127	246,917,254	419,341,463