

## 2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2023, 1:20 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2020/21-2025/26 Highway Bridge Program

6094

Tulare County Association Of Governments

Number of Projects: 21

### Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	11,053,738	7,083,263	5,850,273	2,333,418	6,212,500	3,133,962	1,955,022	35,819,039	73,441,216
Local Match	222,162	17,205	339,241	31,543		406,038	243,378	5,100,861	6,360,427
LSSRP Bond									
Local AC	4,749,668	-1,360,687	-1,142,422	-1,846,559	-400,000				
Total	16,025,568	5,739,781	5,047,092	518,402	5,812,500	3,540,000	2,198,400	40,919,900	79,801,643