

## 2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2023, 1:18 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2020/21-2025/26 Highway Bridge Program

6086

Council Of Fresno County Governments

Number of Projects: 31

### Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	20,802,740	4,348,700	230,236	12,426,071	3,160,017	586,954	4,378,789	44,770,407	90,703,915
Local Match	1,238,396	684,334	374,840	237,544	1,687	76,046	109,711	2,360,466	5,083,023
LSSRP Bond									
Local AC	2,449,020	2,810,635	2,832,960	-8,092,615					
<b>Total</b>	<b>24,490,156</b>	<b>7,843,669</b>	<b>3,438,036</b>	<b>4,571,000</b>	<b>3,161,704</b>	<b>663,000</b>	<b>4,488,500</b>	<b>47,130,873</b>	<b>95,786,938</b>