See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

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Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

Dis	trict: 05 County:	Santa Barbara								
Respons	ible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Carpint	teria	median		e (plus median) b			0.2 MI S OF CASITA	S PASS. Replac	e existing 2-lane (plus
F	hase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	2,576,000								2,576,000
	R/W	750,000	100,000	20,000						870,000
	CON						14,000,850			14,000,850
	Total	3,326,000	100,000	20,000			14,000,850			17,446,850
F	und Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	2,944,508	88,530	17,706			12,394,953			15,445,696
	Local Match	381,492	11,470	2,294			1,605,897			2,001,154
	LSSRP Bond									
	Local AC									
	Total	3,326,000	100,000	20,000			14,000,850			17,446,850
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	2,280,533								2,280,533
	Local Match	295,467								295,467
	LSSRP Bond									
	Local AC									
	Total	2,576,000								2,576,000
	nding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	IBP PE	885,300								885,300
	Local Match	114,700								114,700
Fed. Reimb	. Rate: 88.53% 9/29/2	2015 Kelli Hill: PE incr	ease per Sept. 20	15 survey					Total:	1,000,000
3525 H	HBP PE	841,920								841,920
L	₋ocal Match	109,080								109,080
Fed. Reimb	. Rate: 88.53% 2/20/2	2013 Kelli Hill: Scope	change from reha	b to replacment. C	costs per revised	6-D.			Total:	951,000
3525 H	HBP PE	287,723								287,723
L	ocal Match	37,278								37,278
Fed. Reimb	. Rate: 88.53% 10/11	/2012 Kelli Hill: Septe	mber 2012 survey	1					Total:	325,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP Local Match	PE	265,590 34,410								265,590 34,410
⁻ ed. Reir	mb. Rate: 88.53%	3/25/2010	0 Kelli Hill: New pr	oject. PE per 6-A.						Total:	300,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	663,975	88,530	17,706						770,2
		Local Match	86,025	11,470	2,294						99,7
	L	SSRP Bond									
		Local AC									
		Total	750,000	100,000	20,000						870,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP Local Match	R/W			17,706 2,294						17,706 2,294
ed. Reir	mb. Rate: 88.53%	10/11/202	21 Wesley Zinke: I	Per 6-D (10/11/202	21).					Total:	20,000
3525	НВР	R/W		88,530							88,530
	Local Match			11,470							11,470
ed. Reir	mb. Rate: 88.53%	12/16/201	19 Wesley Zinke: I	Per 6-D (12/16/20	19).					Total:	100,000
3525	HBP	R/W	309,855								309,855
	Local Match		40,145								40,145
ed. Reir	mb. Rate: 88.53%	10/8/2019	9 Heidi Borders: Pe	er Agency Fall 201	9 Survey.					Total:	350,000
3525	НВР	R/W	165,551								165,551
	Local Match		21,449								21,449
ed. Reir	mb. Rate: 88.53%		5 Kelli Hill: Not rea er 2015 Survey.	dy to ad within 6 r	nonths. RW fund	s increased and r	noved from FFY 1	7/18 to 15/16. As	requested in	Total:	187,000
3525	HBP Local Match	R/W									
[:] ed. Reir	mb. Rate: 88.53%	DLA-Adm	5 DLA-Admin: Not nin: Fundline zeroe TIP cycle.	•				•		Total:	
3525	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	DLA-Adm	4 DLA-Admin: Not nin: Fundline zeroe TIP cycle.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP	R/W	144,304								144,304
	Local Match		18,696								18,696
ed. Rei	mb. Rate: 88.53%	2/20/2013 K	elli Hill: Scope	change from reha	b to replacement	Cost per revised	6-D dated 2/20/1	3		Total:	163,000
3525	HBP Local Match	R/W									
⁻ ed. Rei	mb. Rate: 88.53%	Survey. 8/1		lmin: Fundline ze				. As requested in S) to 2016/17-21/22.		Total: act	
3525	HBP Local Match	R/W									
[:] ed. Rei	mb. Rate: 88.53%	Survey. 8/2		lmin: Fundline ze				. As requested in S 3 to 2014/15-19/20.		Total: act	
3525	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
ed. Rei	mb. Rate: 88.53%	3/25/2010 K	elli Hill: New p	roject. R/W per 6-	۹.					Total:	50,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						12,394,953			12,394,953
		Local Match						1,605,897			1,605,897
	L	SSRP Bond									
		Local AC									
		Total						14,000,850			14,000,850
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP	CON					-12,394,953	12,394,953			
	Local Match						-1,605,897	1,605,897			
	mb. Rate: 88.53%	3/22/2023 E the FTIP (P		ARLY Ready to A	dvertise. CON fu	nds moved from F	FY 23/24 to 24/2	25. Action taken to	financially constrair	Total:	
ed. Rei		CON					12,394,953	-12,394,953			
ed. Rei	HBP						1,605,897	-1,605,897			
	HBP Local Match				CON funds mov	ved from FFY 24/2	5 to 23/24. As re	equested in August	2022 Status.	Total:	
3525		8/25/2022 V	Vesley Zinke: F	Ready to Advertise							
3525	Local Match	8/25/2022 V CON	Vesley Zinke: F	Ready to Advertise			-12,394,953	12,394,953			
3525 Fed. Rei	Local Match mb. Rate: 88.53%		Vesley Zinke: F	Ready to Advertise			-12,394,953 -1,605,897	12,394,953 1,605,897			

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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP Local Match	CON				-12,394,953 -1,605,897	12,394,953 1,605,897				
ed. Re	mb. Rate: 88.53%			Ready to Advertise made to program th			3 to 23/24. Action t	taken to financially	/ constrain the FTIP	Total:	
3525	HBP Local Match	CON			-12,394,953 -1,605,897	12,394,953 1,605,897					
ed. Re	mb. Rate: 88.53%			Ready to Advertise made to program th			2 to 22/23. Action 1	taken to financially	/ constrain the FTIP	Total:	
3525	HBP	CON			12,394,953					-12,394,953	
	Local Match				1,605,897					-1,605,897	
ed. Re	mb. Rate: 88.53%	9/20/2021	Wesley Zinke:	Ready to Advertis	e. CON funds mo	oved from FFY Bey	rond to 21/22. As re	equested in Septe	mber 2021 Status.	Total:	
3525	HBP	CON					-12,394,953			12,394,953	
	Local Match						-1,605,897			1,605,897	
ed. Re	mb. Rate: 88.53%			IEARLY Ready to A ot will be made to p			FY 23/24 to Beyon	d. Action taken to	financially constrai	ⁿ Total:	
3525	HBP	CON				-12,394,953	12,394,953				
	Local Match					-1,605,897	1,605,897				
ed. Re	mb. Rate: 88.53%			IEARLY Ready to A ot will be made to p			FY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
3525	HBP	CON			-12,394,953	12,394,953					
	Local Match				-1,605,897	1,605,897					
ed. Re	mb. Rate: 88.53%			IEARLY Ready to A ot will be made to p			FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3525	HBP	CON		-12,394,953	12,394,953						
	Local Match			-1,605,897	1,605,897						
ed. Re	mb. Rate: 88.53%			IEARLY Ready to A ot will be made to p			FY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
3525	HBP	CON		12,394,953			-12,394,953				
	Local Match			1,605,897			-1,605,897				
ed. Re	mb. Rate: 88.53%	9/15/2020	Wesley Zinke:	Per HBP Survey.						Total:	
3525	HBP	CON				-12,394,953	12,394,953				
	Local Match					-1,605,897	1,605,897				
	mb. Rate: 88.53%	3/31/2020	DLA-Admin: N	IEARLY Ready to A	Advertise. CON fo	unds moved from I	FY 22/23 to 23/24.	NEPA not yet cle	ear.	Total:	
ed. Re		CON			-12,394,953	12,394,953					
ed. Rei	HBP	CON									
	HBP Local Match	CON			-1,605,897	1,605,897					

					pro	granned in d					
C	istrict: 05	County:	Santa Barbara	a							
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP	CON		-12,394,953	12,394,953						
	Local Match			-1,605,897	1,605,897						
Fed. Reii	nb. Rate: 88.53%				Advertise. CON fu program this project		FY 20/21 to 21/2	2. Action taken to	financially constra	ain Total:	
3525	HBP	CON	-12,394,953	12,394,953							
	Local Match		-1,605,897	1,605,897							
Fed. Reii	nb. Rate: 88.53%				Advertise. CON fu		FY 19/20 to 20/2	1. Action taken to	financially constra	ain Total:	
3525	HBP	CON	12,394,953							-12,394,200	753
	Local Match		1,605,897							-1,605,800	97
Fed. Reii	nb. Rate: 88.53%	10/8/20	019 Heidi Borders:	Per Agency Fall 2	019 Survey.					Total:	850
3525	HBP	CON			-12,394,200					12,394,200	
	Local Match				-1,605,800					1,605,800	
Fed. Reii	nb. Rate: 88.53%				thin 6 months. COI made to program t			eyond. Action tak	en to financially	Total:	
3525	HBP	CON		-12,394,200	12,394,200						
	Local Match			-1,605,800	1,605,800						
Fed. Reii	nb. Rate: 88.53%				thin 6 months. COI made to program t			1/22. Action taken	to financially	Total:	
3525	HBP	CON	-12,394,200	12,394,200							
	Local Match		-1,605,800	1,605,800							
Fed. Reir	nb. Rate: 88.53%				thin 6 months. COI made to program t			0/21. Action taken	to financially	Total:	
3525	HBP	CON	12,394,200		-12,394,200						
	Local Match		1,605,800		-1,605,800						
Fed. Reir	nb. Rate: 88.53%	10/1/20	018 Wesley Zinke:	Per Fall 2018 HB	P survey.					Total:	
3525	HBP	CON		-12,394,200	12,394,200						
	Local Match			-1,605,800	1,605,800						
Fed. Reir	mb. Rate: 88.53%				Advertise. CON fur program this project		FY 20/21 to 21/22	Action taken to f	inancially constrai	n Total:	
3525	HBP	CON	-12,394,200	12,394,200							
	Local Match		-1,605,800	1,605,800							
Fed. Reir	nb. Rate: 88.53%			•	Advertise. CON fu program this project		FY 19/20 to 20/2	1. Action taken to	financially constra	ain Total:	

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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	the FTIP	017 DLA-Admin: N 9 (PUSH). Attempt gration: 2018/19-2	will be made to pr	ogram this project	in year shown. 7	27/2021 DLA-Adı	min: Fundline zero			
3525	HBP	CON	12,394,200							-12,394,200	
	Local Match		1,605,800							-1,605,800	
Fed. Reir	mb. Rate: 88.53%	10/6/201	17 Heidi Borders: F	er agency Fall 20	17 HBP survey.					Total:	
3525	HBP	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
Fed. Reir	nb. Rate: 88.53%)16 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3525	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constraiı	016 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	Attempt will be r	nade to program tl	his project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total: ue	
3525	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		16 Heidi Borders: F -23/24 to 2020/21-2					roed out due to FT	IP cycle migration:	Total:	
3525	HBP	CON	12,394,200							-12,394,200	
	Local Match		1,605,800							-1,605,800	
Fed. Reir	nb. Rate: 88.53%	5/5/2016	6 Heidi Borders: Pe	er Exh 6-D reques	t. Agency has requ	uested R/W author	ization.			Total:	
3525	HBP	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
Fed. Reir	nb. Rate: 88.53%)15 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3525	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constraiı	015 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	Attempt will be r	nade to program tl	his project in year	shown. 7/27/202 ⁻	1 DLA-Admin: Fur		Total: ue	
3525	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%)15 DLA-Admin: N n the FTIP (PUSH)							Total:	

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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP Local Match	CON									
^r ed. Reii	mb. Rate: 88.53%	con	29/2015 DLA-Admin: No Istrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be i	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3525	HBP	CON	12,394,200							-7,421,470	4,972,730
	Local Match		1,605,800							-961,530	644,270
ed. Rei	mb. Rate: 88.53%		9/2015 Kelli Hill: Not rea otember 2015 Survey.	ady to ad within 6	months. CON fun	ds increased mov	ed from FFY Beyor	nd to 16/17. As re	equested in	Total:	5,617,000
3525	HBP	CON								5,208,220	5,208,220
	Local Match									674,780	674,780
[:] ed. Reii	mb. Rate: 88.53%	2/2	0/2013 Kelli Hill: Scope	change from reha	ab to replacement.	costs per revised	6-D dated 2/20/13			Total:	5,883,000
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
ed. Rei	mb. Rate: 88.53%		26/2012 DLA-Admin: No strain the FTIP (PUSH).	ot ready to ad with	hin 6 months. COI	N funds moved fro	om FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3525	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
ed. Rei	mb. Rate: 88.53%		3/2012 Kelli Hill: Not rea vey.	ady to ad within 6	months. CON fun	ds moved from Fl	FY Beyond to 15/16	6. As requested in	n September 2012	Total:	
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
ed. Rei	mb. Rate: 88.53%		20/2011 DLA-Admin: No strain the FTIP (PUSH).					yond. Action take	en to financially	Total:	
3525	HBP	CON									
⁻ ed. Reii	Local Match mb. Rate: 88.53%	con	20/2011 DLA-Admin: No Istrain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be i	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3525	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
ed. Rei	mb. Rate: 88.53%		8/2011 Kelli Hill: Not rea vey.	ady to ad within 6	months. CON fun	ds moved from FI	FY Beyond to 14/15	5. As requested in	n September 2011	Total:	
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
⁻ ed. Reii	mb. Rate: 88.53%		10/2010 DLA-Admin: No Istrain the FTIP (PUSH).	ot ready to ad wit	hin 6 months. COI	N funds moved fro	om FFY 13/14 to Be	yond. Action take	en to financially	Total:	

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	istrict: 05 nsible Agency	County:	Santa Barbara Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
ed. Reir	nb. Rate: 88.53%	10/5/20 Survey	10 Kelli Hill: Not read	ly to ad within 6 r	months. CON fun	ds moved from FF	Y Beyond to 13/1	4. As requested in	September 2010	Total:	
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
ed. Reir	nb. Rate: 88.53%		0 DLA-Admin: Not re in the FTIP (PUSH).					ond. Action taken t	o financially	Total:	
3525	HBP	CON	2,213,250								2,213,250
	Local Match		286,750								286,750
ed. Reir	nb. Rate: 88.53%	3/25/20	10 Kelli Hill: New pro	ject. Con per 6-A	٨.					Total:	2,500,000

District: 05	-	anta Barbara Prior	20/21	04/00	00/00	00/04	04/05	05/00	Damad	
Responsible Age	ncy	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Department of Pa	arks and Recreation	Caltra	GE NO. PM00193, ns Local Assistanc I Proj:				arious State Parks	s bridges in Distric	t 5 - SBCAG Regio	ı. See
Phase Sum	nmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE					10,000				10,00
	R/W									
	CON								50,000	50,00
	Total					10,000			50,000	60,00
Fund Source	ce Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$					8,000			40,000	48,00
	Local Match					2,000			10,000	12,00
	LSSRP Bond									
	Local AC									
	Total					10,000			50,000	60,00
PE Sum	nmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$					8,000				8,00
	Local Match					2,000				2,00
	LSSRP Bond									
	Local AC									
	Total					10,000				10,00
Phase Funding Deta	ails:									
Proj id Funds Sr	c Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4637 HBP	PE					-20,000				-20,000
Local Matc						-5,000				-5,000
Fed. Reimb. Rate: 80.	.00% 9/23/2022	Karen Nguyen:	PE funds revised p	er PM list dated 1	0/7/2021.				Total:	-25,000
4637 HBP	PE					28,000				28,000
Local Matc	h					7,000				7,000
ed. Reimb. Rate: 80.	.00% 8/15/2021	DLA-Admin: Re	evise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	35,000
4637 HBP	PE					-30,986				-30,986
Local Matc	h					-4,015				-4,015
Fed. Reimb. Rate: 88.	.53% 8/15/2021	DLA-Admin: Re	evise reimburseme	nt rate from 88.53°	% to 80% for on s	ystem project.			Total:	-35,000

	District: 05	obunty. C	Santa Barbara		01/00	00/00	00/04	24/25	25/20	Devend	T ()
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4637	HBP	PE			-30,986		30,986				
	Local Match				-4,015		4,015				
Fed. Rei	mb. Rate: 88.53%	10/28/202 the FTIP	20 DLA-Admin: N (PUSH). Attempt	lot ready to ad with t will be made to p	hin 6 months. PE rogram this project	funds moved from in year shown.	FFY 21/22 to 23/2	24. Action taken to	o financially constr	^{ain} Total:	
4637	HBP	PE			30,986						30,986
	Local Match				4,015						4,015
Fed. Rei	mb. Rate: 88.53%	3/26/2018	3 DLA-Admin: Ne	ew eligible project.						Total:	35,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								40,000	40,00
		Local Match								10,000	10,00
	L	SSRP Bond									
		Local AC									
		Total								50,000	50,00
Phase	Funding Details:								-		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4637	HBP	CON								-43,075	-43,075
	Local Match									-10,769	-10,769
Fed. Rei	mb. Rate: 80.00%	9/23/2022	2 Karen Nguyen:	CON funds revise	d per PM list date	10/7/2021.				Total:	-53,844
4637	HBP	CON								83,075	83,075
	Local Match									20,769	20,769
Fed. Rei	mb. Rate: 80.00%	8/15/2021	1 DLA-Admin: Re	evise reimburseme	ent rate from 88.53	% to 80% for on s	ystem project.			Total:	103,844
4637	HBP	CON								-91,933	-91,933
	Local Match									-11,911	-11,911
Fed. Rei	mb. Rate: 88.53%	8/15/2021	1 DLA-Admin: Re	evise reimburseme	ent rate from 88.53	% to 80% for on s	ystem project.			Total:	-103,844
4637	HBP	CON								91,933	91,933
	Local Match									11,911	11,911
Fed Rei	mb. Rate: 88.53%	3/26/2018	3 DI A-Admin ⁻ Ne	w eligible project.						Total:	103,844

C	District: 05 County:	Santa Barbara								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Gole	eta	BRIDO	GE NO. 51C0027, I GE No added lane d Proj: BRLS-5481(capacity.	, OVER SAN JOS	E CREEK, 0.1 MI E	AST KELLOG AV	/E. REPLACE 4-I	LANE BRIDGE WIT	ΓΗ 4-LANE
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	2,118,000		576,000						2,694,000
	R/W	1,420,000	3,132,000							4,552,000
	CON				7,755,550	8,000,000				15,755,550
	Total	3,538,000	3,132,000	576,000	7,755,550	8,000,000				23,001,550
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	3,132,191	2,772,760	509,933	6,865,988	7,082,400				20,363,272
	Local Match	405,809	359,240	66,067	889,562	917,600				2,638,278
	LSSRP Bond									
	Local AC									
	Total	3,538,000	3,132,000	576,000	7,755,550	8,000,000				23,001,550
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,875,065		509,933						2,384,998
	Local Match	242,935		66,067						309,002
	LSSRP Bond									
	Local AC									
	Total	2,118,000		576,000						2,694,000
	Funding Details:]
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924	HBP PE		-292,149	292,149						
Fed Rei	Local Match mb. Rate: 88.53% 4/30/2	2021 Andy Chou: PE	-37,851 funds moved from	37,851 EEX 20/21 to EE	V 21/22 as reques	sted by agency				
						sted by agency.			Total:	
3924	HBP PE			217,784						217,784
	Local Match			28,216						28,216
Fed. Reil		2021 Andy Chou: PE 021 Wesley Zinke: P				Funds requested in	n FFY 20/21.		Total:	246,000
3924	HBP PE	-292,149	292,149							
	Local Match	-37,851	37,851							
Fed. Rei	mb. Rate: 88.53% 9/17/2	2020 Wesley Zinke:	Per HBP survey. E	-76 submitted for	this in 19/20 on 4	/6/20 did not get pr	ocessed prior to e	nd of FFY.	Total:	

	nsible Agency		Prior 20/21 21/22 22/23 23/24 24/25 25/26	Beyond	Total
3924	HBP	PE	292,149		292,149
	Local Match		37,851		37,851
Fed. Rei	mb. Rate: 88.53%		10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.	Total:	330,000
3924	HBP	PE	295,690		295,690
	Local Match		38,310		38,310
Fed. Rei	mb. Rate: 88.53%		5/31/2017 Heidi Borders: PE cost increase per Exh 6-D dated 05/23/2017.	Total:	334,000
3924	HBP	PE			
	Local Match				
Fed. Rei	mb. Rate: 88.53%		8/19/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total:	
3924	HBP	PE			
	Local Match				
Fed. Rei	mb. Rate: 88.53%				
	nib. Nate: 88.33%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total:	
3924	HBP	PE	the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does	Total:	285,067
		PE	the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total:	285,067 36,933
3924	НВР	PE	the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 285,067	Total:	
3924	HBP Local Match	PE	the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 285,067 36,933		36,933
3924 Fed. Rei	HBP Local Match mb. Rate: 88.53%		the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 285,067 36,933		36,933
3924 Fed. Rei 3924	HBP Local Match mb. Rate: 88.53% HBP		the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 285,067 36,933		36,933
3924 Fed. Rei 3924	HBP Local Match mb. Rate: 88.53% HBP Local Match		the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 285,067 36,933 9/26/2014 Kelli Hill: PE increase per Sept. 2014 survey 7/16/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. Phase being advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in	Total:	36,933
3924 Fed. Rei 3924 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE	the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 285,067 36,933 9/26/2014 Kelli Hill: PE increase per Sept. 2014 survey 7/16/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. Phase being advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	Total:	36,933 322,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Ľ	istrict: 05	County:	Santa Barbar	а							
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,257,126	2,772,760							4,029,886
		Local Match	162,874	359,240							522,114
	L	SSRP Bond									
		Local AC									
		Total	1,420,000	3,132,000							4,552,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924	HBP	R/W	-2,772,760	2,772,760							
	Local Match		-359,240	359,240							
Fed. Reir	nb. Rate: 88.53%	9/17/2	020 Wesley Zinke	Per HBP survey	E-76 submitted	for this in 19/20 o	n 4/6/20 did not g	et processed prior	to end of FFY.	Total:	
3924	HBP	R/W	2,772,760		-2,772,760						
	Local Match		359,240		-359,240						
Fed. Reir	nb. Rate: 88.53%	1/7/20	20 Wesley Zinke:	Per authorization	adjustment reque	est.				Total:	
3924	HBP	R/W	-2,772,760		2,772,760						
	Local Match		-359,240		359,240						
Fed. Reir	nb. Rate: 88.53%		2019 DLA-Admin: TP (PUSH).	NEARLY Ready	to Advertise. RW	funds moved fror	n FFY 19/20 to 21	I/22. Action taken	to financially constr	rain Total:	
3924	HBP	R/W	2,772,760								2,772,760
	Local Match		359,240								359,240
Fed. Reir	nb. Rate: 88.53%	10/8/2	019 Heidi Borders	Per Agency Fall	2019 Survey.					Total:	3,132,000
3924	HBP	R/W	991,536								991,536
	Local Match		128,464								128,464
Fed. Reir	nb. Rate: 88.53%	11/30/	2017 Heidi Border	s: Per Exh 6-D da	ated 11-30-17.					Total:	1,120,000
3924	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	8/25/2						•	dvanced with EPSF does not impact fur	i ulai.	
3924	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-A	015 DLA-Admin: I Idmin: Fundline ze t FTIP cycle.						yet clear. 8/25/2019 npact funds in the	9 Total:	

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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 88.53%	cons	6/2014 DLA-Admin: No train the FTIP (PUSH). does not impact funds i	8/17/2017 DLA-A	dmin: Fundline z					Total:	
3924	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reir	mb. Rate: 88.53%		2014 Kelli Hill: Not read Survey.	dy to ad within 6 r	nonths. RW fund	s moved from FFY	15/16 to 14/15 an	nd increase as req	uested in September	Total:	250,000
3924	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA	2014 DLA-Admin: Not Admin: Fundline zeroe ent FTIP cycle.							Total:	
3924	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA	014 Kelli Hill: Not read Admin: Fundline zeroe ent FTIP cycle.							Total:	
3924	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	Surv	2012 Kelli Hill: Not read ey. 8/17/2017 DLA-Adr s in the current FTIP cyc	nin: Fundline zer				•	•	Total:	
3924	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Ead Dair	nb. Rate: 88.53%	3/0/2	012 Kelli Hill: ROW per	r now 6 A dated 3	107/2012					Total:	50,000

D	istrict: 05	County:	Santa Barbara	а							
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				6,865,988	7,082,400				13,948,388
		Local Match			-0	889,562	917,600				1,807,162
	L	SSRP Bond									
		Local AC									
		Total				7,755,550	8,000,000				15,755,550
Phase I											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924	HBP	CON				-7,082,400	7,082,400				
	Local Match					-917,600	917,600				
Fed. Reir	mb. Rate: 88.53%	10/24/2	2022 DLA-Admin:	CON funds split b	etween FFY 22/23	and FFY 23/24 p	er LAPG Chapter	6 policy for Mid-L	evel project.	Total:	
3924	HBP	CON				13,948,388		-13,948,388			
	Local Match					1,807,162		-1,807,162			
Fed. Reir	mb. Rate: 88.53%	8/25/2	022 Wesley Zinke:	Ready to Advertis	se. CON funds mo	oved from FFY 24	/25 to 22/23. As re	equested in Augu	st 2022 Status.	Total:	
3924	HBP	CON					-6,975,522	6,975,522			
	Local Match						-903,753	903,753			
Fed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: I). Attempt will be i				24 to 24/25. Actio	n taken to financi	ally constrain the FTIP	Total:	
3924	HBP	CON				-6,975,522	6,975,522				
	Local Match					-903,753	903,753				
Fed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: I). Attempt will be i				23 to 23/24. Actio	n taken to financi	ally constrain the FTIP	Total:	
3924	HBP	CON			-6,975,522	6,975,522					
	Local Match				-903,753	903,753					
Fed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: I). Attempt will be i				22 to 22/23. Actio	n taken to financi	ally constrain the FTIP	Total:	
3924	HBP	CON			-6,975,522			6,972,866			-2,656
	Local Match				-903,753			903,409			-344
Fed. Reir	mb. Rate: 88.53%	10/21/2	2021 DLA-Admin:	Mid-level project t	hat policy requires	funing to be split.				Total:	-3,000
3924	HBP	CON			13,951,044					-13,951,044	
	Local Match				1,807,506					-1,807,506	
Fed. Reir	nb. Rate: 88.53%	9/20/2	021 Wesley Zinke:	Ready to Advertis	se. CON funds mo	oved from FFY Be	yond to 21/22. As	requested in Se	ptember 2021 Status.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924	HBP	CON								1,591,946	1,591,946
	Local Match									206,254	206,254
ed. Rei	mb. Rate: 88.53%	4/7/2021	Wesley Zinke: R	evised Exh 6-D/6-	A dated 4/6/2	21, with updated CON	l cost estimate, last u	ıpdate was 2017.		Total:	1,798,200
3924	HBP	CON					-12,359,098			12,359,098	
	Local Match						-1,601,252			1,601,252	
ed. Rei	mb. Rate: 88.53%					ON funds moved from roject in year shown.	FFY 23/24 to Beyon	d. Action taken to	financially constr	ain Total:	
3924	HBP	CON				-12,359,098	12,359,098				
	Local Match					-1,601,252	1,601,252				
ed. Rei	mb. Rate: 88.53%					DN funds moved from roject in year shown.	FFY 22/23 to 23/24.	Action taken to fin	ancially constrai	n Total:	
3924	HBP	CON			-12,359,09	8 12,359,098					
	Local Match				-1,601,25	1,601,252					
ed. Rei	mb. Rate: 88.53%	11/4/2020 the FTIP) DLA-Admin: NE (PUSH). Attempt	EARLY Ready to A twill be made to p	dvertise. CO rogram this p	DN funds moved from roject in year shown.	FFY 21/22 to 22/23.	Action taken to fin	ancially constrai	n Total:	
3924	HBP	CON		-12,359,098	12,359,09	8					
	Local Match			-1,601,252	1,601,25	2					
ed. Rei	mb. Rate: 88.53%					ON funds moved from roject in year shown.	FFY 20/21 to 21/22.	Action taken to fin	ancially constrai	n Total:	
3924	HBP	CON		12,359,098						-12,359,098	
	Local Match			1,601,252						-1,601,252	
ed. Rei	mb. Rate: 88.53%	9/17/2020) Wesley Zinke:	Per HBP survey.						Total:	
3924	HBP	CON					-12,359,098			12,359,098	
	Local Match						-1,601,252			1,601,252	
ed. Rei	mb. Rate: 88.53%					CON funds moved fr ram this project in ye		ond. Action taken	to financially	Total:	
3924	HBP	CON				-12,359,098	12,359,098				
	Local Match					-1,601,252	1,601,252				
ed. Rei	mb. Rate: 88.53%					. CON funds moved ram this project in ye		8/24. Action taken t	o financially	Total:	
3924	HBP	CON			-12,359,09	8 12,359,098					
	Local Match				-1,601,25	1,601,252					
ed. Rei	mb. Rate: 88.53%					. CON funds moved ram this project in ye		2/23. Action taken t	o financially	Total:	
3924	HBP	CON		-12,359,098	12,359,09	8					
	Local Match			-1,601,252	1,601,25	2					
ed. Rei	mb. Rate: 88.53%					. CON funds moved ram this project in ye		/22. Action taken t	to financially	Total:	

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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924	HBP Local Match	CON		12,359,098 1,601,252						-12,358,965 -1,601,235	133 17
ed. Reir	mb. Rate: 88.53%	10/8/2	2019 Heidi Borders: F	Per Agency Fall 20)19 Survey.					Total:	150
3924	HBP	CON			-12,358,965					12,358,965	
	Local Match				-1,601,235					1,601,235	
ed. Reir	nb. Rate: 88.53%		5/2018 DLA-Admin: N train the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3924	HBP	CON		-12,358,965	12,358,965						
	Local Match			-1,601,235	1,601,235						
ed. Reir	nb. Rate: 88.53%		5/2018 DLA-Admin: N train the FTIP (PUSH					/22. Action taken	to financially	Total:	
3924	HBP	CON		12,358,965						-12,358,965	
	Local Match			1,601,235						-1,601,235	
ed. Reir	nb. Rate: 88.53%	10/1/2	2018 Wesley Zinke:	Per Fall 2018 HBF	^o survey.					Total:	
3924	HBP	CON			-12,358,965					12,358,965	
	Local Match				-1,601,235					1,601,235	
ed. Reir	nb. Rate: 88.53%		2018 DLA-Admin: No train the FTIP (PUSH					ond. Action take	n to financially	Total:	
3924	HBP	CON		-12,358,965	12,358,965						
	Local Match			-1,601,235	1,601,235						
ed. Reir	nb. Rate: 88.53%		5/2017 DLA-Admin: N train the FTIP (PUSH					/22. Action taken	to financially	Total:	
3924	HBP	CON	-12,358,965	12,358,965							
	Local Match		-1,601,235	1,601,235							
ed. Reir	nb. Rate: 88.53%		5/2017 DLA-Admin: N train the FTIP (PUSH)/21. Action taken	to financially	Total:	
3924	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	const	5/2017 DLA-Admin: N train the FTIP (PUSH IP cycle migration: 2). Attempt will be	made to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: due	
3924	HBP	CON	12,358,965							-12,358,965	
	Local Match		1,601,235							-1,601,235	
- ed. Reir	nb. Rate: 88.53%	10/6/	2017 Heidi Borders:	Per agency Fall 20	017 HBP survey.					Total:	

	District: 05	County:	Santa Barbara								
L	JISTUCI. UJ	••••									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924	HBP	CON	-12,358,965							12,358,965	
	Local Match		-1,601,235							1,601,235	
Fed. Reii	mb. Rate: 88.53%		2016 DLA-Admin: No ain the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3924	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: No in the FTIP (PUSH). ? cycle migration: 20	Attempt will be m	ade to program th	is project in year s	hown. 7/27/2021	DLA-Admin: Fund		Total: le	
3924	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constra	2015 DLA-Admin: No in the FTIP (PUSH). 9 cycle migration: 20	Attempt will be m	ade to program th	is project in year s	hown. 7/27/2021	DLA-Admin: Fund		Total: .e	
3924	НВР										
5524		CON									
	Local Match			4 d 4					ta f ha an stallas		
		10/29/2 constra	2015 DLA-Admin: No in the FTIP (PUSH). ? cycle migration: 20	Attempt will be m	ade to program th	is project in year s	hown. 8/25/2019	DLA-Admin: Fund		Total: Je	
	Local Match	10/29/2 constra	in the FTIP (PUSH).	Attempt will be m	ade to program th	is project in year s	hown. 8/25/2019	DLA-Admin: Fund		Total: .e -12,358,965	
Fed. Reii	Local Match mb. Rate: 88.53%	10/29/2 constra to FTIP	in the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program th	is project in year s	hown. 8/25/2019	DLA-Admin: Fund		le	
Fed. Rein 3924	Local Match mb. Rate: 88.53% HBP	10/29/2 constra to FTIF CON	in the FTIP (PUSH). 2 cycle migration: 20 12,358,965 1,601,235 15 Kelli Hill: Not rea	Attempt will be m 16/17-21/22 to 20	ade to program th 18/19-23/24. This	is project in year s does not impact fu	hown. 8/25/2019 unds in the current	DLA-Admin: Fund FTIP cycle.	lline zeroed out du	ıe -12,358,965	
Fed. Rein 3924	Local Match mb. Rate: 88.53% HBP Local Match	10/29/2 constra to FTIF CON 9/29/20	in the FTIP (PUSH). 2 cycle migration: 20 12,358,965 1,601,235 15 Kelli Hill: Not rea	Attempt will be m 16/17-21/22 to 20	ade to program th 18/19-23/24. This	is project in year s does not impact fu	hown. 8/25/2019 unds in the current	DLA-Admin: Fund FTIP cycle.	lline zeroed out du	-12,358,965 -1,601,235	
Fed. Reir 3924 Fed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/29/2 constra to FTIF CON 9/29/20 Survey	in the FTIP (PUSH). 2 cycle migration: 20 12,358,965 1,601,235 015 Kelli Hill: Not rea	Attempt will be m 16/17-21/22 to 20	ade to program th 18/19-23/24. This	is project in year s does not impact fu	hown. 8/25/2019 unds in the current	DLA-Admin: Fund FTIP cycle.	lline zeroed out du	-12,358,965 -1,601,235 	
Fed. Rein 3924 Fed. Rein 3924	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	10/29/2 constra to FTIF CON 9/29/20 Survey CON 10/28/2	hin the FTIP (PUSH). P cycle migration: 20 12,358,965 1,601,235 015 Kelli Hill: Not rea -12,358,965	Attempt will be m 16/17-21/22 to 20 dy to ad within 6 r t ready to ad within	ade to program th 18/19-23/24. This nonths. CON fund n 6 months. CON	is project in year s does not impact fu ds moved from FFN	hown. 8/25/2019 unds in the current Y Beyond to 16/17 n FFY 16/17 to Be	DLA-Admin: Fund FTIP cycle.	dline zeroed out du	-12,358,965 -1,601,235 Total: 12,358,965	
Fed. Rein 3924 Fed. Rein 3924	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	10/29/2 constra to FTIF CON 9/29/20 Survey CON 10/28/2	hin the FTIP (PUSH). 2 cycle migration: 20 12,358,965 1,601,235 15 Kelli Hill: Not rea -12,358,965 -12,358,965 -1,601,235 2014 DLA-Admin: Not	Attempt will be m 16/17-21/22 to 20 dy to ad within 6 r t ready to ad within	ade to program th 18/19-23/24. This nonths. CON fund n 6 months. CON	is project in year s does not impact fu ds moved from FFN	hown. 8/25/2019 unds in the current Y Beyond to 16/17 n FFY 16/17 to Be	DLA-Admin: Fund FTIP cycle.	dline zeroed out du	-12,358,965 -1,601,235 Total: 12,358,965 1,601,235	
Fed. Reir 3924 Fed. Reir 3924 Fed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/29/2 constra to FTIF CON 9/29/20 Survey CON 10/28/2 constra	hin the FTIP (PUSH). 2 cycle migration: 20 12,358,965 1,601,235 15 Kelli Hill: Not rea -12,358,965 -12,358,965 -1,601,235 2014 DLA-Admin: Not	Attempt will be m 16/17-21/22 to 20 dy to ad within 6 r t ready to ad within	ade to program th 18/19-23/24. This nonths. CON fund n 6 months. CON	is project in year s does not impact fu ds moved from FFN	hown. 8/25/2019 unds in the current Y Beyond to 16/17 n FFY 16/17 to Be	DLA-Admin: Fund FTIP cycle.	dline zeroed out du	-12,358,965 -1,601,235 Total: 12,358,965 1,601,235	
Fed. Rein 3924 Fed. Rein 3924 Fed. Rein 3924	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	10/29/2 constra to FTIP CON 9/29/20 Survey CON 10/28/2 constra CON	hin the FTIP (PUSH). 2 cycle migration: 20 12,358,965 1,601,235 15 Kelli Hill: Not rea -12,358,965 -12,358,965 -1,601,235 2014 DLA-Admin: Not	Attempt will be m 16/17-21/22 to 20 dy to ad within 6 r t ready to ad within Attempt will be m t ready to ad within Attempt will be m	ade to program th 18/19-23/24. This nonths. CON fund n 6 months. CON ade to program th n 6 months. CON ade to program th	is project in year s does not impact fu ds moved from FFN I funds moved from is project in year s I funds moved from is project in year s	hown. 8/25/2019 ands in the current Y Beyond to 16/17 n FFY 16/17 to Be hown. n FFY 15/16 to 16 hown. 8/25/2019	DLA-Admin: Fund FTIP cycle.	Iline zeroed out du September 2015 n to financially	-12,358,965 -1,601,235 Total: 12,358,965 1,601,235 Total:	
Fed. Reir 3924 Fed. Reir 3924 Fed. Reir 3924	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	10/29/2 constra to FTIP CON 9/29/20 Survey CON 10/28/2 constra CON	in the FTIP (PUSH). 2 cycle migration: 20 12,358,965 1,601,235 15 Kelli Hill: Not rea -12,358,965 -1,601,235 2014 DLA-Admin: Not in the FTIP (PUSH). 2014 DLA-Admin: Not in the FTIP (PUSH).	Attempt will be m 16/17-21/22 to 20 dy to ad within 6 r t ready to ad within Attempt will be m t ready to ad within Attempt will be m	ade to program th 18/19-23/24. This nonths. CON fund n 6 months. CON ade to program th n 6 months. CON ade to program th	is project in year s does not impact fu ds moved from FFN I funds moved from is project in year s I funds moved from is project in year s	hown. 8/25/2019 ands in the current Y Beyond to 16/17 n FFY 16/17 to Be hown. n FFY 15/16 to 16 hown. 8/25/2019	DLA-Admin: Fund FTIP cycle.	Iline zeroed out du September 2015 n to financially	-12,358,965 -1,601,235 Total: 12,358,965 1,601,235 Total:	5,367,75
Fed. Reir 3924 Fed. Reir 3924 Fed. Reir 3924 Fed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/29/2 constra to FTIP CON 9/29/20 Survey CON 10/28/2 constra to FTIP	in the FTIP (PUSH). 2 cycle migration: 20 12,358,965 1,601,235 15 Kelli Hill: Not rea -12,358,965 -1,601,235 2014 DLA-Admin: Not in the FTIP (PUSH). 2014 DLA-Admin: Not in the FTIP (PUSH). 2 cycle migration: 20	Attempt will be m 16/17-21/22 to 20 dy to ad within 6 r t ready to ad within Attempt will be m t ready to ad within Attempt will be m	ade to program th 18/19-23/24. This nonths. CON fund n 6 months. CON ade to program th n 6 months. CON ade to program th	is project in year s does not impact fu ds moved from FFN I funds moved from is project in year s I funds moved from is project in year s	hown. 8/25/2019 ands in the current Y Beyond to 16/17 n FFY 16/17 to Be hown. n FFY 15/16 to 16 hown. 8/25/2019	DLA-Admin: Fund FTIP cycle.	Iline zeroed out du September 2015 n to financially	-12,358,965 -1,601,235 Total: 12,358,965 1,601,235 Total:	5,367,75

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	. Attempt will be	made to program t	this project in year	om FFY 16/17 to 17 r shown.8/25/2019 : funds in the curren	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3924	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	Attempt will be	made to program t	this project in year	om FFY 15/16 to 16 r shown. 8/25/2019 t funds in the curren	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3924	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	. Attempt will be	made to program t	this project in year	om FFY 14/15 to 15 r shown.8/17/2017 : funds in the curren	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3924	HBP	CON	6,991,214							-6,991,214	
	Local Match		905,786							-905,786	
ed. Reir	mb. Rate: 88.53%	9/24/201 Survey.	3 Kelli Hill: Not rea	ady to ad within 6	months. CON fur	nds moved from F	FY Beyond to 14/1	5. As requested in	n September 2013	Total:	
3924	HBP	CON	-6,991,214							6,991,214	
	Local Match		-905,786							905,786	
ed. Reir	mb. Rate: 88.53%		12 DLA-Admin: N n the FTIP (PUSH)		hin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3924	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	. Attempt will be	made to program t	this project in year	om FFY 14/15 to 15 r shown.8/17/2017 : funds in the curren	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3924	HBP	CON	6,991,214							-6,991,214	
	Local Match		905,786							-905,786	
⁻ ed. Reir	mb. Rate: 88.53%	9/13/201 Survey.	2 Kelli Hill: Not rea	ady to ad within 6	months. CON fur	nds moved from F	FY Beyond to 14/1	5. As requested in	n September 2012	Total:	
3924	HBP	CON								6,991,214	6,991,214
	Local Match									905,786	905,78
od Poir	mb. Rate: 88.53%	2/0/2012	Kelli Hill: CON pe								

District: 05 County: S	anta Barbara								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Santa Barbara		ance.⊡Scope no		NUE, OVER TECC	DLOTITO CREEK	, 0.1 MI E LOS C/	ARNEROS RD. Stand	dalone Bridge Pre	ventive
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE R/W							1,500,000		1,500,00
CON								10,000,000	10,000,00
Total							1,500,000	10,000,000	11,500,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,200,000	8,000,000	9,200,00
Local Match							300,000	2,000,000	2,300,00
LSSRP Bond									
Local AC									
Total							1,500,000	10,000,000	11,500,00
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,200,000		1,200,00
Local Match							300,000		300,00
LSSRP Bond									
Local AC									
Total							1,500,000		1,500,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4793 HBP PE							1,200,000		1,200,000
Local Match ed. Reimb. Rate: 80.00% 9/20/2022	Roberta Jensen	2022 Prioritizati	on Project, new eli	aible project. Sco	ne not clear. PE fi	inds need to be re	300,000 evised with new 6A.		300,000
								Total:	1,500,000

D	istrict: 05	County:	Santa Barbara								
Respor	nsible Agency	/	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								8,000,000	8,000,00
		Local Match								2,000,000	2,000,00
		LSSRP Bond									
		Local AC									
		Total								10,000,000	10,000,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4793	HBP	CON								8,000,000	8,000,000
	Local Match									2,000,000	2,000,000
ed. Rein	nb. Rate: 80.00%	6 9/20/202	22 Roberta Jensen:	2022 Prioritizatio	on Project, new el	igible project. Sco	pe not clear, CON	N funds need to be	revised with new 6A.	Total:	10,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05	County:	Santa Barbar	а							
Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Santa Barbara			DGE NO. 51C0244 ed Proj: BRLS-500	,	ST, OVER MISSION	I CREEK, 0.1 MI N A	ALAMAR ST. R	eplace 3-lane bridge witl	n 3-lane bridge	
Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	1,000,000				369,000				1,369,00
	R/W		500,000		3,500,000					4,000,00
	CON								11,590,000	11,590,00
	Total	1,000,000	500,000		3,500,000	369,000			11,590,000	16,959,00
Fund Source Sum	mary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	885,300	442,650		3,098,550	326,676			10,260,627	15,013,80
Loc	cal Match	114,700	57,350		401,450	42,324			1,329,373	1,945,19
LSS	RP Bond									
	Local AC									
	Total	1,000,000	500,000		3,500,000	369,000			11,590,000	16,959,00
PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	885,300				326,676				1,211,97
Loc	al Match	114,700				42,324				157,02
LSS	RP Bond									
	Local AC									
	Total	1,000,000				369,000				1,369,00
Phase Funding Details:										
	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3839 HBP P	E					326,676	-326,676			
Local Match ed. Reimb. Rate: 88,53%	8/25/20	122 Wesley Zinke	Not ready to ad y	within 6 months	PE funds moved fr	42,324 om FFY 24/25 to 23	-42,324	ed in August 2022		
	Status.		Not ready to ad t	Mann o monais.		01111124/201020	. As request		Total:	
3839 HBP P	E					-326,676	326,676			
Local Match						-42,324	42,324			
ed. Reimb. Rate: 88.53%	10/28/2 the FTI	2021 DLA-Admin: P (PUSH). Attem	Not ready to ad w pt will be made to	/ithin 6 months. program this pr	PE funds moved fro oject in year shown.	om FFY 23/24 to 24/	25. Action taker	n to financially constrain	Total:	
3839 HBP P	E			-326,676		326,676				
Local Match				-42,324		42,324				
ed. Reimb. Rate: 88.53%	10/21/2 fiscal y		Not ready to ad w	/ithin 6 months.	PE funds moved fro	om FFY 21/22 to 23/	/24. Funds not a	pproved, moved to next	Total:	

3/22/2023, 1:17 PM

Respoi	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3839	HBP Local Match	PE				326,676 42,324						326,676 42,324
ed. Reir	nb. Rate: 88.53%		6/24/2021 Wesle	ey Zinke: Pe	er LAPG 6-D date	ed 6/7/21.					Total:	369,000
3839	HBP Local Match	PE										
⁻ ed. Reir	nb. Rate: 88.53%			ndline zeroe				7 16/17 to 15/16. A 2018/19-23/24. T			Total:	
3839	HBP Local Match	PE										
ed. Reir	nb. Rate: 88.53%)19 DLA-Adr	nin: Fundline zei			7 15/16 to 16/17. A n: 2016/17-21/22 t		ptember 2015 This does not impact	Total:	
3839	HBP	ΡE										
⁻ ed. Reir	Local Match nb. Rate: 88.53%)17 DLA-Adr	nin: Fundline zei			7 14/15 to 15/16. A n: 2014/15-19/20 t		ptember 2014 This does not impact	Total:	
3839	HBP Local Match	PE										
ed. Reir	nb. Rate: 88.53%)17 DLA-Adr	nin: Fundline zei			7 13/14 to 14/15. A n: 2014/15-19/20 t		ptember 2013 This does not impact	Total:	
3839	HBP Local Match	PE										
ed. Reir	nb. Rate: 88.53%)15 DLA-Adr	nin: Fundline zei			7 11/12 to 13/14. A n: 2012/13-17/18 t		ptember 2011 This does not impact	Total:	
3839	HBP	PE		385,300								885,300
	Local Match			14,700								114,700
·ed. Reir	nb. Rate: 88.53%		8/26/2011 Kelli H	Hill: PE per	new 6-A dated 8/	26/11					Total:	1,000,000

Γ	District: 05	County:	Santa Barbar	а							
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		442,650		3,098,550					3,541,200
		Local Match		57,350		401,450					458,800
	L	SSRP Bond									
		Local AC									
		Total		500,000		3,500,000					4,000,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3839	HBP	R/W				3,098,550	-3,098,550				
	Local Match					401,450	-401,450				
Fed. Rei	mb. Rate: 88.53%	8/25/2 Status		: Not ready to ad	within 6 months.	RW funds moved	from FFY 23/24 to	o 22/23. As reque	ested in August 2022	Total:	
3839	HBP	R/W			-3,098,550		3,098,550				
	Local Match				-401,450		401,450				
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: scal year.	Not ready to ad v	within 6 months.	RW funds moved f	rom FFY 21/22 to	23/24. Funds no	t obligated, moved to	D Total:	
3839	HBP	R/W		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
Fed. Rei	mb. Rate: 88.53%	11/4/2	2020 DLA-Admin: 1	RW funds moved	from FFY 20/21 t	o FFY 21/22 per S	eptember 2020 su	irvey.		Total:	
3839	HBP	R/W	-3,541,200	3,541,200							
	Local Match		-458,800	458,800							
Fed. Rei	mb. Rate: 88.53%	9/4/20	20 Wesley Zinke:	Per Fall 2020 HB	P survey.					Total:	
3839	HBP	R/W	3,541,200		-3,541,200						
	Local Match		458,800		-458,800						
Fed. Rei	mb. Rate: 88.53%	4/7/20	20 Wesley Zinke:	LAPM 3-A in han	d.					Total:	
3839	HBP	R/W	-3,541,200		3,541,200						
	Local Match		-458,800		458,800						
Fed. Rei	mb. Rate: 88.53%	10/21/	2019 Bobby Zezof	ff: Not ready to ac	d within 6 months	. RW funds moved	from FFY 19/20	to 21/22. NEPA n	not yet clear.	Total:	
3839	HBP	R/W	3,541,200		-3,541,200						
	Local Match		458,800		-458,800						
Fed. Rei	mb. Rate: 88.53%	10/8/2	019 Heidi Borders	: Per Agency Fall	2019 Survey.					Total:	
3839	HBP	R/W	-3,541,200		3,541,200						
	Local Match		-458,800		458,800						
Fed. Rei	mb. Rate: 88.53%	10/17/	2018 DLA-Admin:	Not ready to ad v	within 6 months.	RW funds moved f	rom FFY 18/19 to	21/22. NEPA no	t yet clear.	Total:	

D	istrict: 05	Со	unty: Sant	ta Barbara								
Respoi	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3839 ed. Reir	HBP Local Match nb. Rate: 88.53%						21 DLA-Admin: Find the current FTIF	undline zeroed out ? cycle.	due to FTIP cycle	migration:	Total:	
3839	HBP Local Match	R/W										
ed. Reir	nb. Rate: 88.53%	I		Fundline zeroe				m FFY 18/19 to 19/ 2020/21-25/26. T			Total:	
3839	HBP Local Match	R/W										
ed. Reir	nb. Rate: 88.53%					•	7/27/2021 DLA-Ad in the current FTIF	dmin: Fundline zer ? cycle.	oed out due to FT	IP cycle migration:	Total:	
3839	HBP Local Match	R/W										
ed. Reir	nb. Rate: 88.53%	I		Fundline zeroe				m FFY 18/19 to 19/ 2020/21-25/26. T			Total:	
3839	HBP Local Match	R/W		1,770,600 229,400								1,770,600 229,400
ed. Reir	nb. Rate: 88.53%	4	5/10/2016 He	idi Borders: U	pdate per Exh 6-	D.					Total:	2,000,000
3839	HBP Local Match	R/W										
ed. Reir	nb. Rate: 88.53%	:	Survey. 7/27		min: Fundline ze			Y 17/18 to 18/19. n: 2018/19-23/24 t		eptember 2015 This does not impact	Total:	
3839	HBP Local Match	R/W										
ed. Reir	nb. Rate: 88.53%	:	Survey. 8/25		min: Fundline ze			Y 16/17 to 17/18. n: 2016/17-21/22 t	•	eptember 2014 This does not impact	Total:	
3839	HBP	R/W		1,770,600							-1,770,600	
	Local Match			229,400							-229,400	
ed. Reir	nb. Rate: 88.53%		9/27/2013 Ke Survey.	lli Hill: Not rea	dy to ad within 6	months. RW fund	ds moved from FF	Y Beyond to 16/17	. As requested in	September 2013	Total:	
3839	HBP	R/W	-	1,770,600							1,770,600	
–	Local Match			-229,400							229,400	
-ed. Reir	nb. Rate: 88.53%		9/29/2011 Ke Survey.	lli Hill: Not rea	dy to ad within 6	months. RW fund	ds moved from FF	Y 14/15 to Beyond	. As requested in	September 2011	Total:	

)istrict: 05 nsible Agency	-	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3839	HBP	R/W	1,770,600	_0,	,			229	_0,_0	20,0	1,770,600
2029	Local Match	1.7.00	229,400								229,400
ed. Reir	mb. Rate: 88.53%	8/26/20	11 Kelli Hill: R/W pe	er new 6-A dated 8	/26/11					Total:	2,000,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								10,260,627	10,260,
	I	_ocal Match								1,329,373	1,329,5
	L	SSRP Bond									
		Local AC									
		Total								11,590,000	11,590,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3839	HBP	CON							-10,260,627	10,260,627	
	Local Match								-1,329,373	1,329,373	
ed. Reir	mb. Rate: 88.53%		021 DLA-Admin: N in the FTIP (PUSH)					Beyond. Action ta	ken to financially	Total:	
3839	HBP	CON						-10,260,627	10,260,627		
	Local Match							-1,329,373	1,329,373		
ed. Reir	mb. Rate: 88.53%		021 DLA-Admin: N in the FTIP (PUSH)	,				25/26. Action take	en to financially	Total:	
3839	HBP	CON					-10,260,627	10,260,627			
	Local Match						-1,329,373	1,329,373			
ed. Reir	mb. Rate: 88.53%		021 DLA-Admin: N in the FTIP (PUSH)					24/25. Action take	en to financially	Total:	
3839	HBP	CON					10,260,627			-10,260,627	
	Local Match						1,329,373			-1,329,373	
ed. Reir	mb. Rate: 88.53%	9/20/202 2021 St	•	Not ready to ad wit	hin 6 months. CO	N funds moved f	rom FFY Beyond	to 23/24. As requ	ested in September	Total:	
3839	НВР	CON								4,284,852	4,284,852
	Local Match									555,148	555,148
ed. Reir	mb. Rate: 88.53%	6/24/202	21 Wesley Zinke: F	Per LAPG 6-D date	ed 6/7/21.					Total:	4,840,000
3839	HBP	CON			-5,975,775					5,975,775	
	Local Match				-774,225					774,225	
[:] ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: N	ot ready to ad with . Attempt will be n				Beyond. Action ta	ken to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3839	HBP	CON			5,975,775					-5,975,775	
	Local Match				774,225					-774,225	
ed. Rei	mb. Rate: 88.53%	10/1/2018	8 Wesley Zinke: P	er Fall 2018 HBP	survey.					Total:	
3839	HBP	CON			-5,975,775					5,975,775	
	Local Match				-774,225					774,225	
ed. Rei	mb. Rate: 88.53%					funds moved from his project in year s	FFY 21/22 to Beyo shown.	nd. Action taken	to financially	Total:	
3839	HBP	CON		-5,975,775	5,975,775						
	Local Match			-774,225	774,225						
[:] ed. Rei	mb. Rate: 88.53%					N funds moved fror nis project in year s	n FFY 20/21 to 21/2 shown.	22. Action taken t	o financially	Total:	
3839	HBP	CON	-5,975,775	5,975,775							
	Local Match		-774,225	774,225							
ed. Rei	mb. Rate: 88.53%					N funds moved fror nis project in year s	n FFY 19/20 to 20/2 shown.	21. Action taken t	o financially	Total:	
3839	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
ed. Rei	mb. Rate: 88.53%	10/6/2017	7 Heidi Borders: F	Per agency Fall HE	3P survey.					Total:	
3839	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
ed. Rei	mb. Rate: 88.53%					N funds moved fror nis project in year s	n FFY 19/20 to Bey shown.	ond. Action take	n to financially	Total:	
3839	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
ed. Rei	mb. Rate: 88.53%	9/22/2016	6 Heidi Borders: F	Per agency Fall 20	16 HBP survey.					Total:	
3839	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
ed. Rei	mb. Rate: 88.53%	9/29/201 ² Survey.	1 Kelli Hill: Not rea	ady to ad within 6	months. CON fun	ds moved from FF	Y 14/15 to Beyond.	As requested in	September 2011	Total:	
3839	HBP	CON	5,975,775								5,975,775
	Local Match		774,225								774,225
ad Rai	mb. Rate: 88.53%	8/26/2014	1 Kelli Hill: CON p	or now 6 A dated	0/06/11					Total:	6,750,000

Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
San	ta Barbara	bridge		redits programm	OVER SYCAMO ed for PE, R/W, &		DAD ST AND CAN	IADA ST. Replac	e 2-lane bridge with	າ 2-lane
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	1,037,500								1,037,500
	R/W	1,000,000								1,000,000
	CON	5,107,375	130,000							5,237,375
	Total	7,144,875	130,000							7,274,875
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	7,144,875	130,000							7,274,875
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	7,144,875	130,000							7,274,875
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,037,500								1,037,500
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	1,037,500								1,037,500
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3980	HBP PE	225,000								225,000
Ead Rai	Local Match mb. Rate: 100.00% 3/3/20 ⁷	15 Kelli Hill: PE incre	and har 6D							
eu. Nei	1110. Trate: 100.00% 3/3/20								Total:	225,000
3980	HBP PE	812,500								812,500
	Local Match									
-eu. Kel		012 Kelli Hill: Reimbu 012 Kelli Hill: NEW p			realts).				Total:	812,500

D	istrict: 05	County:	Santa Barbara	l							
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	<i>ı</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,000,000								1,000,000
		Local Match									
	L	SSRP Bond									
		Local AC									
l		Total	1,000,000								1,000,000
	unding Details:		Deixa	00/04	04/00	00/00	00/04	04/05	05/00	Davaard	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3980	HBP Local Match	R/W	-500,000								-500,000
Fed. Rein	nb. Rate: 100.00%	3/24/2	017 DLA-Admin: R	W funding in 16/1	17 is not necessar	ry and being rem	oved from the proj	ect.		Total:	E00 000
		D 444				, <u> </u>				i otai.	-500,000
3980	HBP Local Match	R/W	500,000								500,000
Fed. Rein	nb. Rate: 100.00%	9/22/2	016 Heidi Borders:	Per agency Fall	2016 HBP survey	<u>.</u>				Total:	500.000
				0 9	,					i otai.	500,000
3980	HBP Local Match	R/W									
Fed. Rein	100.00% nb. Rate: 100.00%		016 Heidi Borders: FTIP cycle migratic							out Total:	
3980	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A	016 DLA-Admin: No Idmin: Fundline zer t FTIP cycle.							9 Total:	
3980	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	016 Kelli Hill: Not re .dmin: Fundline zer t FTIP cycle.							19 Total:	
3980	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2015 DLA-Admin: 1 .dmin: Fundline zer t FTIP cycle.							19 Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3980	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Survey						•	September 2015 This does not impa	Total: act	
3980	HBP Local Match	R/W									
⁻ ed. Rein	nb. Rate: 100.00%	DLA-Ad		lot ready to ad with roed out due to FTI						Total:	
3980	HBP Local Match	R/W	1,000,000								1,000,000
Fed. Rein	nb. Rate: 100.00%	0.20.20		bursement change project. ROW per	· ·	redits).				Total:	1,000,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	5,107,375	130,000							5,237,37
		_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	5,107,375	130,000							5,237,37
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3980	HBP Local Match	CON		130,000							130,000
ed. Rein	nb. Rate: 100.00%	8/31/20	20 Wesley Zinke:	Per Fall 2020 HBF	P survey and 6-A fo	or Environmental N	litigation and Mor	nitoring.		Total:	130,000
3980	HBP Local Match	CON	-630,125								-630,125
ed. Rein	nb. Rate: 100.00%	11/13/2	018 Heidi Borders	: Per CON authori	zation request.					Total:	-630,125
3980	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%			Per agency Fall 2 -25/26. This does				roed out due to FT	IP cycle migration:	Total:	
3980	HBP Local Match	CON	5,737,500							-5,737,500	
ed Rein	nb. Rate: 100.00%	9/22/20	16 Heidi Borders	Per agency Fall 2	016 HBP survey					Total:	

~	intrint. 05	County	Santa Parhara		pr	byrannieu in u					
	istrict: 05 isible Agency	County:	Santa Barbara	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3980	HBP Local Match	CON	-5,737,500							5,737,500	
⁻ ed. Rein	nb. Rate: 100.00%		016 DLA-Admin: Not ain the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3980	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	constra	016 DLA-Admin: Not ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fu		Total: ue	
3980	HBP	CON									
	Local Match										
⁻ ed. Rein	nb. Rate: 100.00%	constra	016 DLA-Admin: Not ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202 [,]	1 DLA-Admin: Fu		Total: ue	
3980	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constra	016 DLA-Admin: Not ain the FTIP (PUSH). 9 cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fu	,	Total: ue	
3980	HBP	CON	5,737,500							-5,737,500	
	Local Match										
ed. Rein	nb. Rate: 100.00%	1/29/2	016 Kelli Hill: NEARL	Y Ready to Adve	rtise. CON funds	moved from FFY	Beyond to 16/17.	Project Nearly rea	ady to advertise.	Total:	
3980	HBP Local Match	CON	-5,737,500							5,737,500	
Fed. Rein	b. Rate: 100.00%		2015 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3980	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constra	2015 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fu	,	Total: ue	
3980	HBP Local Match	CON									
Fed. Rein	b. Rate: 100.00%	constra	2015 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fu		Total: ue	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3980	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	constrain	15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Indline zeroed out due	Total: e	
3980	HBP Local Match	CON	5,737,500							-5,737,500	
Fed. Rein	nb. Rate: 100.00%	9/29/201 Survey.	5 Kelli Hill: Not rea	ady to ad within 6 n	nonths. CON fur	nds moved from FF	Y Beyond to 16/1	7. As requested in	n September 2015	Total:	
3980	HBP Local Match	CON								1,187,500	1,187,500
Fed. Rein	nb. Rate: 100.00%	4/6/2015	Kelli Hill: CON inc	rease per 6-D						Total:	1,187,500
3980	HBP Local Match	CON	-4,550,000							4,550,000	
⁻ ed. Rein	nb. Rate: 100.00%		14 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3980	HBP Local Match	CON	4,550,000							-4,550,000	
Fed. Rein	nb. Rate: 100.00%	9/29/201 Survey.	4 Kelli Hill: Not rea	ady to ad within 6 n	nonths. CON fur	nds moved from FF	Y Beyond to 16/1	7. As requested in	n September 2014	Total:	
3980	HBP Local Match	CON	-4,550,000							4,550,000	
⁻ ed. Rein	nb. Rate: 100.00%		13 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3980	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain	13 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Indline zeroed out due	Total: e	
3980	HBP Local Match	CON	4,550,000							-4,550,000	
Fed. Rein	nb. Rate: 100.00%	9/27/201 Survey.	3 Kelli Hill: Not rea	ady to ad within 6 n	nonths. CON fur	nds moved from FF	Y Beyond to 16/1	7. As requested in	n September 2013	Total:	
3980	HBP Local Match	CON								4,550,000	4,550,000
ed. Rein	nb. Rate: 100.00%		2 Kelli Hill: Reimb 2 Kelli Hill: New pi	0	•	edits).				Total:	4,550,000

District: 05 County:	Santa Barbara								
sponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Santa Barbara		GE NO. 51C0289, I Proj:	ISLAY ST OVER	MISSION CREEK	, AT CASTILLO S	T. Replace 2-la	ne bridge with 2-lane	e bridge.	
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							1,500,000		1,500,00
R/W								500,000	500,00
CON								7,500,000	7,500,00
Total							1,500,000	8,000,000	9,500,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,327,950	7,082,400	8,410,35
Local Match							172,050	917,600	1,089,65
LSSRP Bond									
Local AC									
Total							1,500,000	8,000,000	9,500,00
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,327,950		1,327,95
Local Match							172,050		172,05
LSSRP Bond									
Local AC									
Total							1,500,000		1,500,000
ase Funding Details:									
oj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
00 HBP PE							1,327,950		1,327,950
Local Match							172,050		172,050
Reimb. Rate: 88.53% 9/23/20	22 Eileen Crawford	l: 2022 Prioritizati	ion Project, new el	igible project.				Total:	1,500,000

C	District: 05 County:	Santa Barbara								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								442,650	442,650
	Local Match								57,350	57,350
	LSSRP Bond									
	Local AC									
	Total								500,000	500,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4800	HBP R/W								442,650	442,650
	Local Match								57,350	57,350
Fed. Rei	mb. Rate: 88.53% 9/23/2	2022 Eileen Crawford:	2022 Prioritizati	on Project, new eli	gible project				Total:	500,000
	CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								6,639,750	6,639,750
	Local Match								860,250	860,250
	LSSRP Bond									
	Local AC									
	Total								7,500,000	7,500,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4800	HBP CON								6,639,750	6,639,750
	Local Match								860,250	860,250
Fed. Rei	mb. Rate: 88.53% 9/23/2	2022 Eileen Crawford:	2022 Prioritizati	on Project, new eli	gible project.				Total:	7,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 0	County: Sa	anta Barbara								
Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Santa Barbara		bridge.	E NO. 51C0294, Proj: BRLS-500		ST OVER SYCAMO	RE CREEK, BTW	'N SOLEDAD & CA	NADA ST. Repla	ace 2-lane bridge wit	th 2-lane
Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	800,000			397,000					1,197,000
	R/W			1,000,000						1,000,000
	CON								6,483,000	6,483,000
	Total	800,000		1,000,000	397,000				6,483,000	8,680,000
Fund Source Sumn	nary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	708,240			1,236,764				5,739,400	7,684,404
Loc	al Match	91,760		114,700	45,536				743,600	995,596
LSSF	RP Bond									
L	_ocal AC			885,300	-885,300					
	Total	800,000		1,000,000	397,000				6,483,000	8,680,000
PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	708,240			351,464					1,059,704
Loc	al Match	91,760			45,536					137,296
LSSF	RP Bond									
L	_ocal AC									
	Total	800,000			397,000					1,197,000
Phase Funding Details:										
Proj id Funds Src F	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4283 HBP PE	E				351,464		-351,464			
Local Match					45,536		-45,536			
Fed. Reimb. Rate: 88.53%	10/12/2022 Status.	2 DLA-Admin: No	t ready to ad wi	thin 6 months. PE	funds moved from	FFY 24/25 to 22/	23. As requested i	n 2022 HBP Annua	^{al} Total:	
4283 HBP PE	E					-351,464	351,464			
Local Match						-45,536	45,536			
Fed. Reimb. Rate: 88.53%	10/28/202 the FTIP (I	1 DLA-Admin: No PUSH). Attempt v	ot ready to ad wit will be made to p	thin 6 months. PE program this proje	funds moved from ct in year shown.	FFY 23/24 to 24/	25. Action taken to	financially constra	ⁱⁿ Total:	
4283 HBP PE	E			-351,464		351,464				
Local Match				-45,536		45,536				
Fed. Reimb. Rate: 88.53%		DLA-Admin: Not and unexpended			funds moved from F	FY 21/22 to 23/2	4. NEPA not clear.	Cost increases no	^{ot} Total:	

3/22/2023, 1:17 PM

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4283	HBP	PE			351,464		-351,464				
	Local Match				45,536		-45,536				
ed. Rein	nb. Rate: 88.53%		9/20/2021 Wesley Zinke: N Status.	Not ready to ad wit	thin 6 months. PE	funds moved from	n FFY 23/24 to 21/2	2. As requested	in September 2021	Total:	
4283	HBP	PE				-351,464	351,464				
	Local Match					-45,536	45,536				
ed. Rein	nb. Rate: 88.53%		3/25/2021 DLA-Admin: No	t ready to ad withi	in 6 months. PE fu	Inds moved from I	FY 22/23 to 23/24.	NEPA not yet cl	ear.	Total:	
4283	HBP	PE		-351,464		351,464					
	Local Match			-45,536		45,536					
ed. Rein	nb. Rate: 88.53%		10/22/2020 DLA-Admin: N	ot ready to ad with	hin 6 months. PE	funds moved from	FFY 20/21 to 22/23	. NEPA not yet o	clear.	Total:	
4283	HBP	PE		351,464							351,464
	Local Match			45,536							45,536
ed. Rein	nb. Rate: 88.53%		9/4/2020 Wesley Zinke: Pe	er Fall 2020 HBP s	survey and 6-D.					Total:	397,000
4283	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 88.53%		4/10/2018 Heidi Borders: P to 2020/21-25/26. This doe				zeroed out due to F	TIP cycle migratio	on: 2018/19-23/24	Total:	
4283	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 88.53%		3/1/2018 Heidi Borders: Pe 2020/21-25/26. This does				eroed out due to F1	IP cycle migratio	n: 2018/19-23/24 to	Total:	
4283	HBP	ΡE									
	Local Match										
ed. Rein	nb. Rate: 88.53%		10/4/2016 Heidi Borders: F 2016/17-21/22 to 2018/19-2					ed out due to FTI	P cycle migration:	Total:	
4283	HBP	ΡE									
	Local Match										
ed. Rein	nb. Rate: 88.53%		1/29/2016 Kelli Hill: Not rea DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4283	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
	nb. Rate: 88.53%		3/10/2015 Kelli Hill: New P	raiget DE ner LAI	DC Exhibit C A					Total:	

D	istrict: 05	County:	Santa Barbar	а							
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	<i>ı</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				885,300					885,300
	l	_ocal Match			114,700						114,700
	L	SSRP Bond									
		Local AC			885,300	-885,300					
		Total			1,000,000						1,000,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4283	HBP	R/W				885,300	-885,300				
	Local Match					114,700	-114,700				
Fed. Rein	nb. Rate: 88.53%	10/12/	2022 DLA-Admin:	RW AC conversi	on moved from FF	Y 23/24 to FFY 22	2/23 as requested	by local agency p	per 2022 Annual Sta	atus. Total:	
4283	Local AC (HBP)	R/W				-885,300	885,300				
	Local Match					-114,700	114,700				
Fed. Rein	nb. Rate: 88.53%	10/12/	2022 DLA-Admin:	RW AC conversi	on moved from FF	Y 23/24 to FFY 22	2/23 as requested	by local agency p	per 2022 Annual Sta	atus. Total:	
4283	Local AC (HBP)	R/W			885,300		-885,300				
	Local Match				114,700		-114,700				
Fed. Rein	nb. Rate: 88.53%	7/19/2	022 Andy Chou: I	RW AC added as I	requested by the lo	ocal agency.				Total:	
4283	HBP	R/W				-885,300	885,300				
	Local Match					-114,700	114,700				
Fed. Rein	nb. Rate: 88.53%	10/9/2	021 DLA-Admin:	Not ready to ad wi	thin 6 months. RV	V funds moved fro	m FFY 22/23 to 2	23/24. NEPA not	/et clear.	Total:	
4283	HBP	R/W				885,300	-885,300				
	Local Match					114,700	-114,700				
Fed. Rein	nb. Rate: 88.53%	9/20/2 Status		: Not ready to ad	within 6 months. I	RW funds moved f	rom FFY 23/24 to	o 22/23. As reque	sted in September 2	2021 Total:	
4283	HBP	R/W				-885,300	885,300				
	Local Match					-114,700	114,700				
Fed. Rein	nb. Rate: 88.53%	3/25/2	021 DLA-Admin:	Not ready to ad wi	thin 6 months. RV	V funds moved fro	m FFY 22/23 to 2	23/24. NEPA not	vet clear.	Total:	
4283	HBP	R/W			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Rein	nb. Rate: 88.53%	3/31/2	020 DLA-Admin:	Not ready to ad wi	thin 6 months. RV	V funds moved fro	m FFY 21/22 to 2	2/23. NEPA not	yet clear.	Total:	
4283	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Rein	nb. Rate: 88.53%	10/17/	2018 DLA-Admin:	Not ready to ad v	vithin 6 months. R	W funds moved fr	om FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					pi	ogrammed i					
D	istrict: 05	County:	Santa Barbara	а							
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4283	HBP	R/W		885,300	-885,300						
	Local Match			114,700	-114,700						
ed. Reir	mb. Rate: 88.53%	10/1/201	8 Wesley Zinke:	Per Fall 2018 HE	3P survey.					Total:	
4283	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
ed. Reir	nb. Rate: 88.53%	10/13/20)17 DLA-Admin:	Not ready to ad w	vithin 6 months. RV	V funds moved fr	om FFY 20/21 to	21/22. Project no	t authorized.	Total:	
4283	HBP	R/W		885,300						-885,300	
	Local Match			114,700						-114,700	
ed. Reir	mb. Rate: 88.53%	10/6/201	7 Heidi Borders:	Per agency Fall	HBP survey.					Total:	
4283	HBP	R/W								885,300	885,300
	Local Match									114,700	114,700
ed. Reir	nb. Rate: 88.53%	3/13/201	5 Kelli Hill: New	Project. ROW pe	r LAPG Exhibit 6-A					Total:	1,000,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								5,739,400	5,739,400
		Local Match								743,600	743,600
		SSRP Bond									
		Local AC									
		Total								6,483,000	6,483,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4283	HBP	CON								62,414	62,414
	Local Match									8,086	8,086
ed. Reir	nb. Rate: 88.53%	2/6/2023	Andy Chou: CC	ON funds revised t	to reflect LAPG 6A o	dated 1/9/2023.				Total:	70,500
4283	HBP	CON			-5,676,986					5,676,986	
	Local Match				-735,514					735,514	
ed. Reir	nb. Rate: 88.53%	10/1/201	8 Wesley Zinke:	Per Fall 2018 HE	3P survey.					Total:	
4283	HBP	CON			5,676,986					-5,676,986	
	Local Match				735,514					-735,514	
ed. Reir	nb. Rate: 88.53%	10/6/201	7 Heidi Borders:	Per agency Fall	2017 HBP survey.					Total:	
4283	HBP	CON								5,676,986	5,676,986
	Local Match									735,514	735,514
	nb. Rate: 88.53%	0/40/004	5 Kelli Hill: New	During CON							

Dist	trict: 05 Coun	ty: Santa Barbara	а							
Responsi	ible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Santa E	Barbara	bridg		, DE LA GUERRA S 7(055)	T OVER MISSIO	N CREEK, BTWN	CASTILLO & BAT	H ST. Replace 2	-lane bridge with 2	-lane
Р	hase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	PE 975,000	95,000							1,070,00
	R	W 1,000,000								1,000,00
	CC	N 4,390,000		2,223,500						6,613,50
	То	tal 6,365,000	95,000	2,223,500						8,683,50
F	und Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Feo	\$ 5,634,935	84,104	1,968,465						7,687,50
	Local Mat	ch 730,066	10,897	255,035						995,99
	LSSRP Bo	nd								
	Local A	AC								
	То	tal 6,365,000	95,000	2,223,500						8,683,50
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed	\$ 863,168	84,104							947,27
	Local Mat	ch 111,833	10,897							122,72
L	LSSRP Bo	nd								
	Local A	AC								
	То	tal 975,000	95,000							1,070,00
	nding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	HBP PE			-30,986						-30,986
	.ocal Match . Rate: 88.53% 3/9	/2022 Linda Newton:	Additional PE not r	-4,015	nted in email from	D5 dated $3/0/202$	2			-4,015
	. Hate: 00:00 // 0/9			leeded, as documen	nted in email from	1 D3 dated 3/3/202	۷.		Total:	-35,000
	IBP PE			30,986	-30,986					
	Local Match	0/0004 \\/	O	4,015	-4,015	0/00 to 04/00 A -				
	. Rate: 88.53% 9/2	0/2021 Wesley Zinke:		ionzea. PE funas m	loved from FFY 2	2/23 to 21/22. As	requested in Sept	emper 2021 Status	. Total:	
3838 H	HBP PE				30,986					30,986
	ocal Match				4,015					4,015
ed. Reimb.		/2021 Linda Newton: N 9/2021 Wesley Zinke:			to FFY 22/23.				Total:	35,000

	onsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3838	HBP PE	-84,1	04 84,104							
	Local Match	-10,8	97 10,897							
Fed. Re	imb. Rate: 88.53%	9/4/2020 Wesley Zin	ke: Per Fall 2020 HB	P survey.					Total:	
3838	HBP PE	84,1	04							84,104
	Local Match	10,8	97							10,897
ed. Re	imb. Rate: 88.53%	3/6/2020 Wesley Zin	ke: PE increase per 6	Ъ-D					Total:	95,000
3838	HBP PE	66,3	98							66,398
	Local Match	8,6	03							8,603
ed. Re	imb. Rate: 88.53%	3/3/2015 Kelli Hill: P	E increase per 6D and	d 6B					Total:	75,000
3838	HBP PE	221,3	25							221,325
	Local Match	28,6	75							28,675
ed. Re	imb. Rate: 88.53%	3/20/2013 Kelli Hill:	PE increase per new	6-D and 6-B.					Total:	250,000
3838	HBP PE	575,4	45							575,445
	Local Match	74,5	55							74,555
ed. Re	imb. Rate: 88.53%	8/26/2011 Kelli Hill: F	PE per New 6-A dated	8/26/2011					Total:	650,000
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$ 885,3	00							885,30
	Local	Match 114,7	00							114,70
	LSSRF	Bond								
	Lo	cal AC								
	Lo	cal AC Total 1,000,0	00							1,000,00
Phase	Lo Funding Details:		00							1,000,00
Phase Proj id		Total 1,000,0		21/22	22/23	23/24	24/25	25/26	Beyond	1,000,00
	Funding Details:	Total 1,000,0 ase Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	
Proj id	Funding Details: Funds Src Ph	Total 1,000,0 ase Prior	20/21 25	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Proj id 3838	Funding Details: Funds Src Ph HBP R/W	Total 1,000,0 ase Prior -221,3	20/21 25 75		22/23	23/24	24/25	25/26	Beyond Total:	Total -221,325
Proj id 3838 ed. Re	Funding Details: Funds Src Ph HBP R/W Local Match	Total 1,000,0 ase Prior -221,3 -28,6 10/1/2018 Wesley Zir	20/21 25 75 hke: Per Fall 2018 Hf		22/23	23/24	24/25	25/26		Total -221,325 -28,675 -250,000
Proj id 3838	Funding Details: Funds Src Ph HBP R/W Local Match imb. Rate: 88.53%	Total 1,000,0 ase Prior -221,3 -28,6 10/1/2018 Wesley Zir	20/21 25 75 nke: Per Fall 2018 Hf 25		22/23	23/24	24/25	25/26		Total -221,325 -28,675

D	District: 05	Count	ty: Santa Barbara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3838	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Su	29/2015 Kelli Hill: Not re rvey. 8/25/2019 DLA-A ids in the current FTIP o	dmin: Fundline ze				•		Total:	
3838	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DL	8/2015 DLA-Admin: No A-Admin: Fundline zero rrent FTIP cycle.							Total:	
3838	HBP	R/W									
	Local Match										
⁻ ed. Reir	mb. Rate: 88.53%	DL	6/2014 DLA-Admin: No A-Admin: Fundline zero rrent FTIP cycle.							Total:	
3838	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Su	7/2013 Kelli Hill: Not re rvey. 8/17/2017 DLA-A ids in the current FTIP o	dmin: Fundline ze						Total:	
3838	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Su	7/2012 Kelli Hill: Not re rvey. 8/17/2017 DLA-A ids in the current FTIP o	dmin: Fundline ze						Total:	
3838	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Fed. Reir	mb. Rate: 88.53%	8/2	26/2011 Kelli Hill: R/W p	per New 6-A dated	8/26/2011					Total:	1,000,000

D	istrict: 05	County:	Santa Barbara	а							
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	3,886,467		1,968,465						5,854,932
		Local Match	503,533		255,035						758,568
	L	SSRP Bond									
		Local AC									
		Total	4,390,000		2,223,500						6,613,500
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3838	HBP	CON			1,968,465	-1,968,465					
	Local Match				255,035	-255,035					
Fed. Reir	nb. Rate: 88.53%	9/20/2 Status	021 Wesley Zinke:	Construction Au	thorized. CON fur	nds moved from F	FY 22/23 to 21/22	2. As requested in	September 2021	Total:	
3838	HBP	CON				-591,823					-591,823
	Local Match					-76,677					-76,677
Fed. Reir	nb. Rate: 88.53%	6/9/20	21 Linda Newton:	Revise CON fund	ding to match LAP	G 6-D dated 4/27/	2021.			Total:	-668,500
3838	HBP	CON			-2,560,288	2,560,288					
	Local Match				-331,712	331,712					
Fed. Reir	nb. Rate: 88.53%		020 DLA-Admin:(PUSH). Attempt w				Y 21/22 to 22/23.	Action taken to fir	nancially constrain the	Total:	
3838	HBP	CON		-2,560,288	2,560,288						
	Local Match			-331,712	331,712						
Fed. Reir	nb. Rate: 88.53%		020 DLA-Admin:(PUSH). Attempt w				Y 20/21 to 21/22.	Action taken to fir	nancially constrain the	Total:	
3838	HBP	CON	-2,560,288	2,560,288							
	Local Match		-331,712	331,712							
Fed. Reir	nb. Rate: 88.53%	9/4/20	20 Wesley Zinke:	Per Fall 2020 HB	P survey.					Total:	
3838	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		20 Wesley Zinke: 21-25/26. This doe				due to FTIP cycle	e migration: 2018	/19-23/24 to	Total:	
3838	HBP	CON	2,560,288								2,560,288
	Local Match		331,712								331,712
Fed. Reir	nb. Rate: 88.53%	2/15/2	019 Heidi Borders:	Per Exh 6-D da	ted 02-15-19. Cost	adjustment at aw	/ard.			Total:	2,892,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
•											100
3838	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%		8/10/2018 Albert Yang: 2018/19-23/24 to 2020/2					e to FTIP cycle m	igration:	Total:	
3838	HBP	CON	3,886,467							-3,886,467	
	Local Match		503,533							-503,533	
ed. Reir	nb. Rate: 88.53%		10/6/2017 Heidi Borders	: Per agency Fall 2	2017 HBP survey.					Total:	
3838	HBP	CON	-3,886,467							3,886,467	
	Local Match		-503,533							503,533	
ed. Reir	nb. Rate: 88.53%		10/25/2016 DLA-Admin: constrain the FTIP (PUS					eyond. Action tak	en to financially	Total:	
3838	HBP	CON		, ,		. , , ,					
	Local Match										
ed. Reir	Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	n to financially	Totol								
			constrain the FTIP (PUS	SH). Attempt will be	e made to program	this project in year	shown. 7/27/2027	DLA-Admin: Fu		Total:	
3838	HBP	CON									
	Local Match										
⁻ ed. Reir	nb. Rate: 88.53%		10/25/2016 DLA-Admin: constrain the FTIP (PUS to FTIP cycle migration:	SH). Attempt will be	e made to program	this project in year	shown. 7/27/2027	DLA-Admin: Fu		Total:	
3838	HBP	CON	3,886,467							-3,886,467	
	Local Match		503,533							-503,533	
ed. Reir	nb. Rate: 88.53%		1/29/2016 Kelli Hill: NE	ARLY Ready to Adv	vertise. CON funds	s moved from FFY	Beyond to 17/18.	Project Nearly rea	ady to advertise.	Total:	
3838	HBP	CON	-3,886,467							3,886,467	
	Local Match		-503,533							503,533	
ed. Reir	nb. Rate: 88.53%		10/29/2015 DLA-Admin: constrain the FTIP (PUS					eyond. Action tak	en to financially	Total:	
3838	HBP	CON		-		-					
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10/29/2015 DLA-Admin: constrain the FTIP (PUS to FTIP cycle migration:	SH). Attempt will be	e made to program	this project in year	shown. 7/27/202	DLA-Admin: Fu		Total:	
3838	HBP	CON									
0000	Local Match										
			10/29/2015 DLA-Admin:								

3/22/2023, 1:17 PM

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3838	HBP Local Match	CON	3,886,467 503,533							-3,886,467 -503,533	
ed Reir	nb. Rate: 88,53%	0/20/2)15 Kelli Hill: Not rea	dy to ad within 6	months CON fur	nds moved from FE	V Revond to 17/18	As requested in	September 2015		
	nb. rate. 00.00 //	Survey		ady to ad within o				. As requested in		Total:	
3838	HBP	CON								44,265	44,265
	Local Match									5,735	5,735
ed. Reir	nb. Rate: 88.53%	4/9/20	15 Kelli Hill: CON inc	rease per revised	16-D					Total:	50,000
3838	HBP	CON	-3,842,202							3,842,202	
	Local Match		-497,798							497,798	
ed. Reir	nb. Rate: 88.53%		2014 DLA-Admin: No ain the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
3838	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constra	2014 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3838	HBP	CON	3,842,202							-3,704,981	137,222
	Local Match		497,798							-480,020	17,779
ed. Reir	nb. Rate: 88.53%)14 Kelli Hill: Not rea nber 2014 Survey.	ady to ad within 6	months. CON fur	nds moved from FF	Y Beyond to 15/16	and increased a	s requested in	Total:	155,000
3838	HBP Local Match	CON	-3,704,981 -480,020							3,704,981 480,020	
ed. Reir	mb. Rate: 88.53%		2013 DLA-Admin: No ain the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3838	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3838	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3838	HBP	CON	3,704,981							-3,704,981	
	Local Match		480,020							-480,020	
ed. Reir	nb. Rate: 88.53%	9/27/2 Survey)13 Kelli Hill: Not rea	ady to ad within 6	months. CON fur	nds moved from FF	Y Beyond to 15/16	. As requested in	n September 2013	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3838	HBP	CON	-3,704,981							3,704,981	
	Local Match		-480,020							480,020	
ed. Rei	mb. Rate: 88.53%		012 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	iin 6 months. COI	N funds moved from	m FFY 15/16 to Be	eyond. Action take	n to financially	Total:	
3838	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	012 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program tl	his project in year	shown. 8/17/2017	DLA-Admin: Fund		Total:	
3838	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	Survey.	12 Kelli Hill: Not rea 8/17/2017 DLA-Adı the current FTIP cy	min: Fundline zei					eptember 2012 This does not impact	Total:	
3838	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program tl	his project in year	shown. 8/17/2017	DLA-Admin: Fund	,	Total:	
3838	HBP	CON	3,704,981								3,704,981
	Local Match		480,020								480,020

C	District: 05 C	County:	Santa Barbara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Sant	ta Barbara		Assist		e for backup list of		ogram (BPMP) va	rious bridges in the	City of Santa Barb	ara. See Caltrans L	ocal
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	110,500								110,500
		R/W									
		CON								460,625	460,625
		Total	110,500							460,625	571,125
	Fund Source Summ	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	97,826							407,791	505,617
	Loca	al Match	12,674							52,834	65,508
	LSSR	RP Bond									
	L	ocal AC									
		Total	110,500							460,625	571,125
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	97,826								97,826
	Loca	al Match	12,674								12,674
	LSSR	RP Bond									
	L	ocal AC									
		Total	110,500								110,500
	Funding Details:										
Proj id		hase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4480	HBP PE Local Match										
Fed. Reir	mb. Rate: 88.53%	prioritiz	2018 Linda Newton: ation. 7/27/2021 D funds in the current	A-Admin: Fundl							
4480	HBP PE Local Match										
Fed. Reir	mb. Rate: 88.53%)18 Heidi Borders:)/21-25/26. This do				e zeroed out due t	o FTIP cycle migrat	tion: 2018/19-23/24	⁴ Total:	
4480	HBP PE Local Match	E									
Fed. Reir	Local Match mb. Rate: 88.53%	prioritiz	018 Linda Newton: ation. 7/27/2021 D funds in the current	A-Admin: Fundl						Total:	

1.00000	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4480	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		8 Heidi Borders: Pe 1-25/26. This does i				eroed out due to F	TIP cycle migrati	on: 2018/19-23/24	to Total:	
4480	HBP	PE									
	Local Match	10/5/00									
eu. Rei	mb. Rate: 88.53%)19 Linda Newton: F)17 DLA-Admin: Fur							Total:	
			2016 DLA-Admin: No			unds moved from	FFY 17/18 to 19/2	20. New project	must be amended i	nto	
		the FTI	P. NEPA not yet cle	ear. 7/27/2021 DL/	A-Admin: Fundline	e zeroed out due					
			1-25/26. This does r	not impact funds in	the current FTIP	cycle.					
4480	HBP	PE	97,826								97,826
	Local Match		12,674								12,674
ed. Rei	mb. Rate: 88.53%	10/7/20	16 Linda Newton: N	lew eligible project						T : 4 - 1	
				ien engiere project	•					Total:	110,500
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	110,500 Total
	CON Summary		I			22/23	23/24	24/25	25/26		Total
		/:	I			22/23	23/24	24/25	25/26	Beyond	Total 407,7
		/: Fed \$	I			22/23	23/24	24/25	25/26	Beyond 407,791	Total 407,7
		/: Fed \$ Local Match	I			22/23	23/24	24/25	25/26	Beyond 407,791	
		r: Fed \$ _ocal Match SSRP Bond	I			22/23	23/24	24/25	25/26	Beyond 407,791	Total 407,7
		/: Fed \$ Local Match SSRP Bond Local AC	I			22/23	23/24	24/25	25/26	Beyond 407,791 52,834	Total 407,7 52,8
Phase		/: Fed \$ Local Match SSRP Bond Local AC	I			22/23	23/24	24/25	25/26	Beyond 407,791 52,834	Total 407,7 52,8
Phase Proj id	Funding Details:	/: Fed \$ Local Match SSRP Bond Local AC Total	Prior	20/21	21/22					Beyond 407,791 52,834 460,625	Total 407,7 52,8 460,6
Phase Proj id	Funding Details:	/: Fed \$ Local Match SSRP Bond Local AC Total Phase	Prior	20/21	21/22					Beyond 407,791 52,834 460,625 Beyond	Total 407,7 52,8 460,6
Phase Proj id 4480	Funding Details: Funds Src HBP	/: Fed \$ _ocal Match SSRP Bond Local AC Total Phase CON	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond 407,791 52,834 460,625 Beyond 407,791 52,834	Total 407,7 52,8 460,6
Phase Proj id 4480 fed. Rei	Funding Details: Funds Src HBP Local Match	/: Fed \$ _ocal Match SSRP Bond Local AC Total Phase CON	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond 407,791 52,834 460,625 Beyond 407,791 52,834	Total 407,7 52,8 460,6
Phase Proj id 4480	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	/: Fed \$ _ocal Match SSRP Bond Local AC Total Phase CON 3/22/20	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond 407,791 52,834 460,625 Beyond 407,791 52,834	Total 407,7 52,8 460,6 Total

C	District: 05 County	: Santa Barbara	a							
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
San	ta Barbara County	9/21/		FOOTHILL ROAD programmed for PE L(512)		RIVER. Construct	t new 2-lane bridge	to replace existing	g 2-lane low-wate	r crossing
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	1,985,000								1,985,000
	R/W	/ 600,000								600,000
	CON	1	20,100,000				750,000			20,850,000
	Tota	l 2,585,000	20,100,000				750,000			23,435,000
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	2,585,000		20,100,000			750,000			23,435,000
	Local Match	1								
	LSSRP Bond	1								
	Local AC	;	20,100,000	-20,100,000						
	Tota	1 2,585,000	20,100,000				750,000			23,435,000
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,985,000								1,985,000
	Local Match	ı								
	LSSRP Bond	1								
	Local AC	;								
	Tota	1,985,000								1,985,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663	HBP PE	-2,183,000								-2,183,000
	Local Match									
Fed. Rei	mb. Rate: 100.00% 4/5/2	019 Eileen Crawford	: Adjusting fund li	ne to reflect prior de	obligations				Total:	-2,183,000
3663	HBP PE	200,000								200,000
	Local Match									
Fed. Rei	mb. Rate: 100.00% 3/27/	2019 Heidi Borders:	Per Exh 6-D date	d 03/27/19.					Total:	200,000
3663	HBP PE Local Match	-200,000								-200,000
Fed. Rei	mb. Rate: 100.00% 3/8/2	019 Heidi Borders: I	Per Exh 6-D dated	03-08-19.					Total:	-200,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		18 Wesley Zinke: F 9-23/24 to 2020/21-2					due to FTIP cycle	migration:	Total:	
3663	HBP Local Match	PE	300,000								300,000
ed. Reir	nb. Rate: 100.00%	10/17/2	19 Linda Newton: F 018 DLA-Admin: Fu 17 Heidi Borders: F	und line failed to d	eliver.					Total:	300,000
3663	HBP Local Match	PE	2,183,000								2,183,000
ed. Reir	nb. Rate: 100.00%	10/20/2	015 DLA-Admin: P	E authorizations to	o date need to rem	ain programmed.				Total:	2,183,000
3663	HBP Local Match	PE	-2,183,000								-2,183,000
ed. Reir	nb. Rate: 100.00%	9/29/20	15 Kelli Hill: per SE	pt. 2015 survey						Total:	-2,183,000
3663	HBP Local Match	PE	-249,000								-249,000
ed. Reir	nb. Rate: 100.00%	3/30/20	11 Kelli Hill: Adjust	ng PE per revised	6-A dated 3/29/1	1				Total:	-249,000
3663	HBP Local Match	PE	4,117,000								4,117,000
ed. Reir	nb. Rate: 100.00%		10 Kelli Hill: Reimb 10 Kelli Hill: New p	-	•	edits).				Total:	4,117,000
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	600,000								600,00
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	600,000								600,00
	Funding Details:		Duite a	00/04	04/00	00/00	00/04	04/05	05/00	Davad	
Proj id 3663	Funds Src HBP Local Match	Phase R/W	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663 Fed. Reir	HBP Local Match nb. Rate: 100.00%	R/W 10/2	0/2015 DLA-Admin:	Not ready to ad with	nin 6 months. RV	V funds moved fror	n FFY 15/16 to 17/	18. NEPA not ye	t clear. 8/25/2019	Total:	
		DLA	-Admin: Fundline zer ent FTIP cycle.							TOLAI.	
3663	HBP Local Match	R/W	550,000								550,000
Fed. Reir	nb. Rate: 100.00%	9/23 Surv	/2015 Kelli Hill: Not r ey.	eady to ad within 6	months. RW fun	ds moved from FF	Y 17/18 to 15/16.	As requested in S	eptember 2015	Total:	550,000
3663	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA	3/2014 DLA-Admin: -Admin: Fundline zei ent FTIP cycle.							Total:	
3663	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Surv	/2014 Kelli Hill: Not r ey. 8/25/2019 DLA-/ s in the current FTIP	Admin: Fundline ze				•	eptember 2014 This does not impact	Total:	
3663	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA	/2014 DLA-Admin: N -Admin: Fundline zei ent FTIP cycle.							Total:	
3663	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Surv	/2013 Kelli Hill: Not r ey. 8/17/2017 DLA-/ s in the current FTIP	Admin: Fundline ze				•	eptember 2013 This does not impact	Total:	
3663	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Surv	/2012 Kelli Hill: Not r ey. 8/21/2015 DLA-/ s in the current FTIP	Admin: Fundline ze				•	eptember 2012 This does not impact	Total:	
3663	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Surv	/2011 Kelli Hill: Not r ey. 8/21/2015 DLA-/ s in the current FTIP	Admin: Fundline ze				•	eptember 2011 This does not impact	Total:	

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ĸespo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663	HBP Local Match	R/W	50,000								50,000
ed. Rei	mb. Rate: 100.00%	•••=•	010 Kelli Hill: Reim 010 Kelli Hill: New p	•	· ·	redits).				Total:	50,000
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			20,100,000			750,000			20,850,0
	I	Local Match									
	L	SSRP Bond									
		Local AC		20,100,000	-20,100,000						
		Total		20,100,000				750,000			20,850,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663	Local AC (HBP) Local Match	CON			-9,100,000	9,100,000					
-ed. Rei	mb. Rate: 100.00%	6/6/202 excepti	22 Andy Chou: CO	N AC conversion	moved from FFY 2	2/23 to FFY 21/22.	Programming bei	ng advanced with	post-programming	Total:	
-ed. Rei 3663	НВР		•	N AC conversion	moved from FFY 2 9,100,000	2/23 to FFY 21/22. -9,100,000	Programming bei	ng advanced with	post-programming	Total:	
3663	HBP Local Match	excepti	ion.		9,100,000	-9,100,000				Total:	
3663	НВР	excepti	ion. 22 Andy Chou: CO		9,100,000	-9,100,000				Total:	
3663	HBP Local Match	excepti CON 6 6/6/202	ion. 22 Andy Chou: CO		9,100,000	-9,100,000					
3663 ed. Rei 3663	HBP Local Match mb. Rate: 100.00% HBP	excepti CON 6 6/6/202 excepti CON 3/21/20	ion. 22 Andy Chou: CO	N AC conversion	9,100,000 moved from FFY 2 rized. CON funds i	-9,100,000 2/23 to FFY 21/22. moved from FFY 23	Programming bei	ng advanced with p	post-programming		
3663 Fed. Rei 3663	HBP Local Match mb. Rate: 100.00% HBP Local Match	excepti CON 6/6/202 excepti CON 5 3/21/20 FTIP (F	ion. 22 Andy Chou: COl ion. 022 DLA-Admin: Co	N AC conversion	9,100,000 moved from FFY 2 rized. CON funds i	-9,100,000 2/23 to FFY 21/22. moved from FFY 23	Programming bei	ng advanced with p	post-programming	Total:	
3663 fed. Rei 3663 fed. Rei 3663	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% Local AC (HBP)	excepti CON 6 6/6/202 excepti CON 6 3/21/20 FTIP (F CON	ion. 22 Andy Chou: COl ion. 022 DLA-Admin: Co	N AC conversion onstruction Autho Il be made to prog -3,275,300	9,100,000 moved from FFY 2 rized. CON funds i gram this project in	-9,100,000 2/23 to FFY 21/22. moved from FFY 23 year shown. 2,900,000	Programming bei -750,000 3/24 to 24/25. Act 375,300	ng advanced with p 750,000 ion taken to financ	post-programming	Total:	
3663 Fed. Rei 3663 Fed. Rei 3663	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% Local AC (HBP) Local Match	excepti CON 6 6/6/202 excepti CON 6 3/21/20 FTIP (F CON	ion. 22 Andy Chou: COl ion. 022 DLA-Admin: Co PUSH). Attempt wil	N AC conversion onstruction Autho Il be made to prog -3,275,300	9,100,000 moved from FFY 2 rized. CON funds i gram this project in	-9,100,000 2/23 to FFY 21/22. moved from FFY 23 year shown. 2,900,000	Programming bei -750,000 3/24 to 24/25. Act 375,300	ng advanced with p 750,000 ion taken to financ	post-programming	Total:	-2,525,300
3663 ed. Rei 3663 ed. Rei 3663 ed. Rei 3663	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% Local AC (HBP) Local Match mb. Rate: 100.00% HBP Local Match	excepti CON 6 6/6/202 excepti CON 6 3/21/20 FTIP (F CON 6 1/18/20 CON	ion. 22 Andy Chou: COl ion. 222 DLA-Admin: Co 222 DLA-Admin: Co 2024 Linda Newton:	N AC conversion onstruction Autho Il be made to prog -3,275,300 Revise CON AC	9,100,000 moved from FFY 2 rized. CON funds i gram this project in	-9,100,000 2/23 to FFY 21/22. moved from FFY 23 year shown. 2,900,000 main project NBIL(-2,525,300	Programming bei -750,000 3/24 to 24/25. Act 375,300 512) to match LAF	ng advanced with p 750,000 ion taken to financ PG 6-D dated 1/13/	post-programming ially constrain the /2022.	Total:	-2,525,300
3663 fed. Rei 3663 fed. Rei 3663 fed. Rei 3663	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% Local AC (HBP) Local Match mb. Rate: 100.00% HBP	excepti CON 6 6/6/202 excepti CON 6 3/21/20 FTIP (F CON 6 1/18/20 CON	ion. 22 Andy Chou: COl ion. 022 DLA-Admin: Co PUSH). Attempt wil	N AC conversion onstruction Autho Il be made to prog -3,275,300 Revise CON AC	9,100,000 moved from FFY 2 rized. CON funds i gram this project in	-9,100,000 2/23 to FFY 21/22. moved from FFY 23 year shown. 2,900,000 main project NBIL(-2,525,300	Programming bei -750,000 3/24 to 24/25. Act 375,300 512) to match LAF	ng advanced with p 750,000 ion taken to financ PG 6-D dated 1/13/	post-programming ially constrain the /2022.	Total:	-2,525,300
3663 Fed. Rei 3663 Fed. Rei 3663 Fed. Rei 3663	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% Local AC (HBP) Local Match mb. Rate: 100.00% HBP Local Match	excepti CON 6 6/6/202 excepti CON 6 3/21/20 FTIP (F CON 6 1/18/20 CON	ion. 22 Andy Chou: COl ion. 222 DLA-Admin: Co 222 DLA-Admin: Co 2024 Linda Newton:	N AC conversion onstruction Autho Il be made to prog -3,275,300 Revise CON AC	9,100,000 moved from FFY 2 rized. CON funds i gram this project in	-9,100,000 2/23 to FFY 21/22. moved from FFY 23 year shown. 2,900,000 main project NBIL(-2,525,300	Programming bei -750,000 3/24 to 24/25. Act 375,300 512) to match LAF	ng advanced with p 750,000 ion taken to financ PG 6-D dated 1/13/	post-programming ially constrain the /2022.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663	HBP Local Match	CON			11,000,000	12,000,000	375,300			-23,375,300	
ed. Reiı	mb. Rate: 100.00%	10/21/2021 policy.	DLA-Admin:	Revise CON AC c	onversions based	upon request from	local agency in 202	21 Annual Status a	and mid-level brid	ge Total:	
3663	Local AC (HBP) Local Match	CON			-11,000,000	-12,000,000	-375,300			23,375,300	
ed. Reii	mb. Rate: 100.00%	10/21/2021 policy.	DLA-Admin:	Revise CON AC c	onversions based	upon request from	local agency in 202	21 Annual Status a	and mid-level brid	ge Total:	
3663	Local AC (HBP) Local Match	CON		23,375,300	-23,375,300						
ed. Reir	mb. Rate: 100.00%	8/12/2021 I	Linda Newton:	Move CON AC fr	om FFY 21/22 into	FFY 20/21, as req	uested by local age	ency.		Total:	
3663	Local AC (HBP) Local Match	CON			23,375,300					-23,375,300	
ed. Reir	mb. Rate: 100.00%	9/17/2020	Wesley Zinke:	Per HBP Survey.	Need HCA.					Total:	
3663	HBP Local Match	CON								6,519,700	6,519,700
ed. Reii	mb. Rate: 100.00%	3/13/2020	Wesley Zinke:	Per 6-D.						Total:	6,519,700
3663	HBP	CON			-16,855,600					16,855,600	
ed. Reii	Local Match nb. Rate: 100.00%					ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3663	HBP Local Match	CON		-16,855,600	16,855,600						
ed. Reii	nb. Rate: 100.00%			•		ON funds moved fro this project in year		/22. Action taken	to financially	Total:	
3663	HBP Local Match	CON	-16,855,600	16,855,600							
ed. Reir	mb. Rate: 100.00%			,		ON funds moved fro this project in year		/21. Action taken	to financially	Total:	
3663	HBP Local Match	CON	16,855,600							-16,855,600	
ed. Reii	mb. Rate: 100.00%	10/1/2018	Wesley Zinke:	Per Fall 2018 HB	P survey.					Total:	
3663	HBP Local Match	CON			-16,855,600					16,855,600	
ed. Reir	mb. Rate: 100.00%					ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663	HBP Local Match	CON		-16,855,600	16,855,600						
Fed. Rein	nb. Rate: 100.00%					ON funds moved fro this project in year		22. Action take	n to financially	Total:	
3663	HBP Local Match	CON	-16,855,600	16,855,600							
⁻ ed. Rein	nb. Rate: 100.00%					ON funds moved fro this project in year		21. Action take	n to financially	Total:	
3663	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constra	in the FTIP (PUSH). Attempt will be	made to program	ON funds moved fro this project in year his does not impact	shown. 7/27/2021	DLA-Admin: Fu		Total: ue	
3663	HBP Local Match	CON	16,855,600							-16,855,600	
Fed. Rein	nb. Rate: 100.00%	10/6/20	17 Heidi Borders:	Per agency Fall 2	017 HBP survey.					Total:	
3663	HBP Local Match	CON								843,024	843,024
Fed. Rein	nb. Rate: 100.00%	9/23/20)15 Kelli Hill: CON	increase per Sept	t. 2015 survey.					Total:	843,024
3663	HBP Local Match	CON								52,576	52,576
Fed. Rein	nb. Rate: 100.00%	3/30/20)11 Kelli Hill: Adjus	ting CON per revi	sed 6-A 3/29/11					Total:	52,576
3663	HBP Local Match	CON	-15,960,000							15,960,000	
Fed. Rein	nb. Rate: 100.00%		2010 DLA-Admin: N iin the FTIP (PUSH		thin 6 months. CO	ON funds moved fro	m FFY 13/14 to Be	yond. Action tak	en to financially	Total:	
3663	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constra	in the FTIP (PUSH). Attempt will be	made to program	ON funds moved fro this project in year his does not impact	shown. 8/21/2015	DLA-Admin: Fu		Total: ue	
3663	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constra	in the FTIP (PUSH). Attempt will be	made to program	ON funds moved fro this project in year his does not impact	shown. 8/21/2015	DLA-Admin: Fu		Total: ue	

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District: 05	County:	Santa Barbara								
Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663 HBP Local Match	CON	15,960,000								15,960,000
Fed. Reimb. Rate: 100.009		10 Kelli Hill: Reimbur 10 Kelli Hill: New pro			edits).				Total:	15,960,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	vistrict: 05 County	: Santa Barbara								
Respor	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Sant	a Barbara County	2-lane				CREEK 3.0 mile No ned for PE, R/W, &		onstruct new 2-Lan	e bridge to replace e	existing
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	<u> </u>				450,642				450,642
	R/W	/							50,000	50,000
	CON	1							1,610,385	1,610,385
	Tota	1				450,642			1,660,385	2,111,027
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed S	6				450,642			1,660,385	2,111,027
	Local Match	1								
	LSSRP Bond	1								
	Local AC	;								
	Tota					450,642			1,660,385	2,111,027
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	6				450,642				450,642
	Local Match	1								
	LSSRP Bond	1								
	Local AC	;								
	Tota					450,642				450,642
r	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3909	HBP PE			-450,642		450,642				
Fed. Rein		2021 DLA-Admin: No prization to proceed.		in 6 months. PE 1	funds moved from	FFY 21/22 to 23/24	Project has not	received	Total:	
3909	HBP PE	p		450,642		-450,642				
	Local Match			, -		, -				
Fed. Rein	nb. Rate: 100.00% 9/20/ Statu	2021 Wesley Zinke: is.	Not ready to ad wi	thin 6 months. Pl	E funds moved fror	n FFY 23/24 to 21/2	2. As requested	l in September 202 ⁻	Total:	
3909	HBP PE			-450,642		450,642				
	Local Match									
Fed. Rein	nb. Rate: 100.00% 10/28 the F	3/2020 DLA-Admin: N TIP (PUSH). Attemp	Not ready to ad wit t will be made to p	hin 6 months. PE rogram this project	funds moved from ct in year shown.	FFY 21/22 to 23/2	4. Action taken t	o financially constra	ⁱⁱⁿ Total:	

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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3909	HBP	PE		-450,642	450,642						
	Local Match										
⁻ ed. Reir	mb. Rate: 100.00%		10/17/2020 DLA-Admin: N Push funding to FFY 21/22		nin 6 months.	PE funds moved from	n FFY 20/21 to 21/22.	Delivery failur	e of phase in 19/20.	Total:	
3909	HBP Local Match	PE	-450,642	450,642							
ed. Rei	mb. Rate: 100.00%		10/18/2020 DLA-Admin: F 9/17/2020 Wesley Zinke: F		eliver.					Total:	
3909	HBP Local Match	PE	450,642	-450,462							180
⁻ ed. Reir	mb. Rate: 100.00%		10/22/2020 DLA-Admin: F 10/24/2019 DLA-Admin: N			PE funds moved from	n FFY 21/22 to 19/20	per project deliv	very policy.	Total:	180
3909	HBP Local Match	PE	-450,642	450,462							-180
⁻ ed. Reii	mb. Rate: 100.00%		10/8/2019 Heidi Borders: I	Per Agency Fall 20	19 Survey.					Total:	-180
3909	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 100.00%		3/22/2017 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3909	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		9/23/2016 Heidi Borders: F 2018/19-23/24 to 2020/21-	0 ,				d out due to FT	IP cycle migration:	Total:	
3909	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 100.00%		9/30/2015 Kelli Hill: Not re Survey. 8/25/2019 DLA-Ad funds in the current FTIP c	imin: Fundline zei					•	Total:	
3909	HBP Local Match	PE									
^F ed. Reir	mb. Rate: 100.00%		10/1/2014 Kelli Hill: Not re Survey. 8/17/2017 DLA-Ad funds in the current FTIP c	Imin: Fundline zei				•		Total:	
3909	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 100.00%		9/27/2013 Kelli Hill: Not re Survey. 8/17/2017 DLA-Ad funds in the current FTIP c	Imin: Fundline zei				•	•	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3909	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 100.00%	8/21/20		ady to ad within 6 m Indline zeroed out o					2013 Survey. s not impact funds in	Total:	
3909	HBP Local Match	PE	450,642								450,642
ed. Reir	nb. Rate: 100.00%			bursement changed project. PE per 6-A		redits).				Total:	450,642
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								50,000	50,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								50,000	50,00
Phase I Proj id	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	
3909	Funds Src HBP Local Match	Phase R/W	-50,000	20/21	21/22	22/23	23/24	24/23	23/20	50,000	Total
⁻ ed. Reir	nb. Rate: 100.00%	9/23/20	16 Heidi Borders:	Per agency Fall 20	16 HBP survey.					Total:	
3909	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	Survey.							eptember 2015 This does not impac	Total:	
3909	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-Ad		ot ready to ad within bed out due to FTIF						Total:	
3909	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%			eady to ad within 6 dmin: Fundline zer					eptember 2012 This does not impact	Total:	

						5					
	District: 05	•	Santa Barbara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3909	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2 Kelli Hill: Reimbur 2 Kelli Hill: New pro							Total:	50,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,610,385	1,610,38
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,610,385	1,610,38
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3909	HBP	CON	-1,610,385							1,610,385	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2 DLA-Admin: Not in the FTIP (PUSH).	eady to ad with	in 6 months. CON	I funds moved from	n FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3909	HBP	CON	1,610,385								1,610,385
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2 Kelli Hill: Reimbui 2 Kelli Hill: New pro							Total:	1,610,385

0	District: 05 County:	Santa Barbara	l							
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
San	ta Barbara County	2-lane 7/21/2		ng 2/23/2012: Tol	I Credits programn				e bridge to replace ex PE, R/W, and CON d	
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE					520,845				520,845
	R/W								50,000	50,000
	CON								1,861,257	1,861,257
	Total					520,845			1,911,257	2,432,102
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$					520,845			1,911,257	2,432,102
	Local Match									
	LSSRP Bond									
	Local AC									
	Total					520,845			1,911,257	2,432,102
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$					520,845				520,845
	Local Match									
	LSSRP Bond									
	Local AC									
	Total					520,845				520,845
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3910	HBP PE				-520,845	520,845				
	Local Match									
rea. Kei	10/8/2	022 Andy Chou: Re 021 DLA-Admin: No ization to proceed.	ot ready to ad with	in 6 months. PE f		FY 22/23 to 23/24	. Project has not	received	Total:	
3910	HBP PE Local Match		-		520,845	-520,845				
Fed. Rei		022 Andy Chou: Re 021 Wesley Zinke:				n FFY 23/24 to 22/2	23. As requested	in September 202	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3910	HBP Local Match	PE		-520,845			520,845				
Fed. Reir	nb. Rate: 100.00%	10/ 10/	1/2022 Andy Chou: Rei 19/2021 DLA-Admin: F 28/2020 DLA-Admin: N FTIP (PUSH). Attempt	ederal Reimbursen ot ready to ad withi	nent set to 88.53% in 6 months. PE f	unds moved from	FFY 20/21 to 23/2	24. Action taken to	o financially constra	Total:	
3910	HBP Local Match	PE		520,845		-520,845					
⁻ ed. Reir	nb. Rate: 100.00%	10/ 10/	1/2022 Andy Chou: Rei 19/2021 DLA-Admin: F 22/2020 DLA-Admin: N Project Delivery Policy.	ederal Reimbursen ot ready to ad withi	nent set to 88.53%	,).	FFY 22/23 to 20/2	21. PE must stay i	n year programmed	Total:	
3910	HBP Local Match	PE		-520,845		520,845					
⁻ ed. Reir	nb. Rate: 100.00%	10/	1/2022 Andy Chou: Rei 19/2021 DLA-Admin: Fr 7/2020 Wesley Zinke: F	ederal Reimbursen		,				Total:	
3910	HBP Local Match	PE		520,845	-520,845						
⁻ ed. Reir	nb. Rate: 100.00%	10/	1/2022 Andy Chou: Rei 19/2021 DLA-Admin: Fr 24/2019 DLA-Admin: N	ederal Reimbursen	nent set to 88.53%).	FFY 21/22 to 20/2	21, per project deli	very policy.	Total:	
3910	HBP Local Match	PE		-520,845	520,845						
⁻ ed. Reir	mb. Rate: 100.00%	10/	1/2022 Andy Chou: Rei 19/2021 DLA-Admin: F 8/2019 Heidi Borders: F	ederal Reimbursen	nent set to 88.53%	,				Total:	
3910	HBP Local Match	PE	-520,845	520,845							
⁻ ed. Reir	nb. Rate: 100.00%	10/	1/2022 Andy Chou: Rei 19/2021 DLA-Admin: F 6/2017 Heidi Borders: F	ederal Reimbursen	nent set to 88.53%	,				Total:	
3910	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 100.00%	10/ 3/2 DL	1/2022 Andy Chou: Rei 19/2021 DLA-Admin: Fr 2/2017 DLA-Admin: No A-Admin: Fundline zero rent FTIP cycle.	ederal Reimbursen t ready to ad within	hent set to 88.53% 6 months. PE fu	nds moved from F			,	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3910	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		7/21/2022 Andy Chou: F 10/19/2021 DLA-Admin: 9/23/2016 Heidi Borders: 2018/19-23/24 to 2020/2	Federal Reimburse Per agency Fall 20	ment set to 88.53 16 HBP survey.	%. 7/27/2021 DLA-Ad		roed out due to FT	IP cycle migration:	Total:	
3910	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		7/21/2022 Andy Chou: F 10/19/2021 DLA-Admin: 9/30/2015 Kelli Hill: Not Survey. 8/25/2019 DLA- funds in the current FTIP	Federal Reimburse eady to ad within 6 Admin: Fundline ze	ment set to 88.53 months. PE fund	%. s moved from FF۱				Total:	
3910	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		7/21/2022 Andy Chou: F 10/19/2021 DLA-Admin: 10/1/2014 Kelli Hill: Not Survey. 8/17/2017 DLA- funds in the current FTIP	Federal Reimburse eady to ad within 6 Admin: Fundline ze	ment set to 88.53 months. PE fund	%. s moved from FF				Total:	
3910	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		7/21/2022 Andy Chou: F 10/19/2021 DLA-Admin: 9/27/2013 Kelli Hill: Not Survey. 8/17/2017 DLA- funds in the current FTIP	Federal Reimburse eady to ad within 6 Admin: Fundline ze	ment set to 88.53 months. PE fund	%. s moved from FF۱		•	•	Total:	
3910	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		7/21/2022 Andy Chou: F 10/19/2021 DLA-Admin: 2/4/2013 Kelli Hill: Not re 8/21/2015 DLA-Admin: F the current FTIP cycle.	Federal Reimburse ady to ad within 6 r	ment set to 88.53	%. moved from FFY				Total:	
3910	HBP Local Match	PE	520,845								520,845
ed. Reir	nb. Rate: 100.00%		7/21/2022 Andy Chou: F 10/19/2021 DLA-Admin: 2/23/2012 Kelli Hill: Reir 2/21/2012 Kelli Hill: New	Federal Reimburse bursement change	ment reverted to c d to 100% (Toll C	original rate.				Total:	520,845

D	istrict: 05	County:	Santa Barba	ra							
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								50,000	50,0
	l	Local Match									
	LS	SSRP Bond									
		Local AC									
		Total								50,000	50,0
	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3910	HBP Local Match	R/W	-50,000							50,000	
⁻ ed. Rein	nb. Rate: 100.00%	10/19/	2021 DLA-Admin	Federal Reimbu	hanged to 100% (7 rsement set to 88. rithin 6 months. R\	53%. ,	om FFY 19/20 to E	Beyond. NEPA no	t yet clear.	Total:	
3910	HBP Local Match	R/W									
-ea. Rein	nb. Rate: 100.00%	10/19/ 9/30/2 Surve	2021 DLA-Admin 2015 Kelli Hill: No	: Federal Reimbu t ready to ad within -Admin: Fundline		53%. Inds moved from I		•	n September 2015 26. This does not imp	Total: bact	
3910	HBP Local Match	R/W									
[:] ed. Rein	nb. Rate: 100.00%	10/19/ 3/26/2 DLA-A	2021 DLA-Admin 2014 DLA-Admin:	Federal Reimbu Not ready to ad w	hanged to 100% (7 rsement set to 88. ithin 6 months. R\ FTIP cycle migratic	53%. N funds moved fro			ret clear. 8/25/2019 npact funds in the	Total:	
3910	HBP Local Match	R/W									
⁻ ed. Rein	nb. Rate: 100.00%	10/19/ 9/17/2 Surve	2021 DLA-Admin 2012 Kelli Hill: No	: Federal Reimbu t ready to ad within -Admin: Fundline		53%. Inds moved from I		•	n September 2012 22. This does not imp	Total:	
3910	HBP Local Match	R/W	50,000								50,000
⁻ ed. Rein	nb. Rate: 100.00%	10/19/ 2/23/2	2021 DLA-Admin 012 Kelli Hill: Rei	: Federal Reimbu imbursement char	hanged to 100% (7 rsement reverted to nged to 100% (Toll er 6-A dated 2/14/2	o original rate. Credits).				Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

C	District: 05	County:	Santa Barbara								
Respo	nsible Agency	/	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,861,257	1,861,257
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								1,861,257	1,861,257
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3910	HBP	CON	-1,861,257							1,861,257	
	Local Match										
Fed. Rei	mb. Rate: 100.00	10/19/2 3/22/20	22 Andy Chou: Reir 021 DLA-Admin: Fe 12 DLA-Admin: Not n the FTIP (PUSH).	deral Reimburse	ment set to 88.53	%.	n FFY 15/16 to Be	eyond. Action take	n to financially	Total:	
3910	HBP	CON	1,861,257								1,861,257
	Local Match										
Fed. Rei	mb. Rate: 100.00	10/19/2 2/23/20	22 Andy Chou: Reir 021 DLA-Admin: Fe 12 Kelli Hill: Reimbu 12 Kelli Hill: New pr	deral Reimburse Irsement change	ment reverted to c d to 100% (Toll Cr	original rate. redits).				Total:	1,861,257

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County:	Santa Barbara								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Santa Barbara County	2-lane				CREEK 3.2 mile N ned for PE, R/W, &		onstruct new 2-lan	e bridge to replace e	xisting
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					280,895				280,895
R/W								50,000	50,000
CON								1,003,787	1,003,787
Total					280,895			1,053,787	1,334,682
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					280,895			1,053,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total					280,895			1,053,787	1,334,682
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					280,895				280,895
Local Match									
LSSRP Bond									
Local AC									
Total					280,895				280,895
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3911 HBP PE			-280,895		280,895				
	21 DLA-Admin: No zation to proceed.		in 6 months. PE fi	unds moved from I	FFY 21/22 to 23/24	. Project has not	received	Total:	
3911 HBP PE			280,895		-280,895				
Local Match									
Fed. Reimb. Rate: 100.00% 9/20/20 Status.	21 Wesley Zinke: 1	Not ready to ad wi	thin 6 months. PE	funds moved fror	n FFY 23/24 to 21/2	2. As requested	in September 202	1 Total:	
3911 HBP PE			-280,895		280,895				
Local Match									
Fed. Reimb. Rate: 100.00% 10/28/2 the FTI	2020 DLA-Admin: N P (PUSH). Attempt	lot ready to ad wit will be made to p	hin 6 months. PE rogram this projec	funds moved from t in year shown.	FFY 21/22 to 23/24	 Action taken to 	financially constra	^{ain} Total:	

3/22/2023, 1:17 PM

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3911	HBP	PE		-280,895	280,895						
5511	Local Match			-200,095	200,095						
ed. Reir	mb. Rate: 100.00%		10/17/2020 DLA-Admin: Push funding to FFY 21/2		in 6 months. F	PE funds moved fron	FFY 20/21 to 21/22	. Delivery failur	e of phase in 19/20.	Total:	
3911	HBP	PE	-280,895	280,895							
	Local Match	. –	200,000	200,000							
ed. Reir	nb. Rate: 100.00%		10/18/2020 DLA-Admin:	Fund line failed to de	eliver.					Total:	
			9/17/2020 Wesley Zinke:							TOTAL	
3911	HBP	PE	280,895	-280,895							
	Local Match										
ed. Reir	mb. Rate: 100.00%		10/22/2020 DLA-Admin:							Total:	
			10/24/2019 DLA-Admin:	Not ready to ad with	in 6 months. F	PE funds moved fron	FFY 20/21 to 19/20	, per project del	ivery policy.		
3911	HBP	ΡE	-280,895	280,895							
	Local Match										
ed. Reir	mb. Rate: 100.00%		10/8/2019 Heidi Borders:	Per Agency Fall 20	19 Survey.					Total:	
3911	HBP	PE	280,895	-280,895							
	Local Match										
ed. Reir	mb. Rate: 100.00%		10/1/2018 Wesley Zinke:	Per Fall 2018 HBP	survey.					Total:	
3911	HBP	PE	-280,895	280,895							
	Local Match										
ed. Reir	mb. Rate: 100.00%		10/6/2017 Heidi Borders:	Per agency Fall 207	17 HBP survey	1.				Total:	
3911	HBP	PE									
3911	Local Match	ΓL									
ed Reir	mb. Rate: 100.00%		9/23/2016 Heidi Borders:	Per agency Fall 201	16 HRP survey		min: Fundline zeroe	d out due to FT	IP cycle migration:	- · · ·	
	100.007		2018/19-23/24 to 2020/21	0,					n oyolo migration.	Total:	
3911	HBP	PE									
	Local Match										
[:] ed. Reir	mb. Rate: 100.00%		9/30/2015 Kelli Hill: Not r Survey. 7/27/2021 DLA-/ funds in the current FTIP	Admin: Fundline zer						Total:	
3911	HBP Local Match	PE									
[:] ed. Reir	nb. Rate: 100.00%		10/1/2014 Kelli Hill: Not r Survey. 8/25/2019 DLA-/ funds in the current FTIP	Admin: Fundline zer				•	•	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3911	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 100.00%	Survey. 8		lmin: Fundline zer				As requested in Se to 2016/17-21/22.	eptember 2013 This does not impa	Total:	
3911	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 100.00%	8/21/2015							uary 2013 Survey. es not impact funds	Total: in	
3911	HBP Local Match	PE	280,895								280,895
Fed. Reir	nb. Rate: 100.00%			ursement changeo roject. PE per 6-A		edits).				Total:	280,895
	R/W Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								50,000	50,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								50,000	50,00
	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Povend	
Proj id 3911	Funds Src HBP	Phase R/W	-50,000	20/21	21/22	22/23	23/24	24/25	25/20	Beyond 50,000	Total
3911	Local Match		-50,000							50,000	
ed. Reir	nb. Rate: 100.00%	o 10/1/2014 Survey.	Kelli Hill: Not re	ady to ad within 6	months. RW fund	s moved from FF	/ 17/18 to Beyond	d. As requested in	September 2014	Total:	
3911	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		in: Fundline zero	,				18. NEPA not yet This does not impa		Total:	
3911	HBP Local Match	R/W									
[:] ed. Reir	nb. Rate: 100.00%	Survey. 8		lmin: Fundline zer				As requested in S to 2016/17-21/22.	eptember 2012 This does not impa	Total:	

D	istrict: 05	County: S	Santa Barbara		·	5					
	nsible Agency	2	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3911	HBP	R/W	50,000								50,000
Fed. Rein	Local Match nb. Rate: 100.00%		2 Kelli Hill: Reimbu 2 Kelli Hill: New pro							Total:	50,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,003,787	1,003,787
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,003,787	1,003,787
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3911	HBP	CON	-1,003,787							1,003,787	
Fed. Rein	Local Match nb. Rate: 100.00%		2 DLA-Admin: Not i the FTIP (PUSH).	eady to ad with	n 6 months. CON	I funds moved fron	n FFY 15/16 to Be	eyond. Action take	n to financially	Total:	
3911	HBP Local Match	CON	1,003,787								1,003,787
Fed. Rein	nb. Rate: 100.00%		2 Kelli Hill: Reimbu 2 Kelli Hill: New pro							Total:	1,003,787

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Dist	trict: 05 County	: Santa Barbara								
Responsi	ible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Santa E	3arbara County	2-lane				CREEK 3.3 mile No ned for PE, R/W, &		onstruct new 2-lane	e bridge to replace e	xisting
P	hase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	E				312,339				312,339
	R/W	/							50,000	50,000
	CON	1							1,116,153	1,116,153
	Tota	I				312,339			1,166,153	1,478,492
F	und Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed S	6				312,339			1,166,153	1,478,492
	Local Match	1								
	LSSRP Bond	ł								
	Local AC	;								
	Tota	1				312,339			1,166,153	1,478,492
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed S	6				312,339				312,339
	Local Match	ı								
	LSSRP Bond	1								
	Local AC	;								
	Tota	1				312,339				312,339
	nding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	IBP PE			-312,339		312,339				
		2021 DLA-Admin: No prization to proceed.		in 6 months. PE fu	unds moved from l	FFY 21/22 to 23/24.	Project has not	received	Total:	
3912 ⊦	IBP PE		inove funding out.	312,339		-312,339				
	.ocal Match			,000		,000				
Fed. Reimb.	. Rate: 100.00% 9/20/ Statu	2021 Wesley Zinke: is.	Not ready to ad wi	thin 6 months. PE	funds moved fron	n FFY 23/24 to 21/2	2. As requested	in September 202	1 Total:	
3912 H	IBP PE			-312,339		312,339				
	ocal Match									
Fed. Reimb.	. Rate: 100.00% 10/28 the F	3/2020 DLA-Admin: N TIP (PUSH). Attemp	Not ready to ad wit t will be made to p	hin 6 months. PE rogram this projec	funds moved from t in year shown.	FFY 21/22 to 23/24	 Action taken to 	financially constra	^{ain} Total:	

3/22/2023, 1:17 PM

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3912	HBP	PE		-312,339	312,339						
0012	Local Match			-012,000	012,000						
ed. Reir	mb. Rate: 100.00%)	10/17/2020 DLA-Admir Push funding to FFY 2		iin 6 months. PE	funds moved from	FFY 20/21 to 21/22	. Delivery failur	e of phase in 19/20.	Total:	
3912	HBP	PE	-312,339	312,339							
	Local Match										
ed. Reir	mb. Rate: 100.00%)	10/18/2020 DLA-Admir 9/17/2020 Wesley Zink		eliver.					Total:	
3912	HBP	PE	312,339)	-312,339						
	Local Match										
ed. Reir	mb. Rate: 100.00%)	10/22/2020 DLA-Admir 10/24/2019 DLA-Admir			funds moved from	FFY 21/22 to 19/20	, per project deli	very policy.	Total:	
3912	HBP	PE	-312,339)	312,339						
	Local Match										
ed. Reir	mb. Rate: 100.00%	•	10/8/2019 Heidi Border	rs: Per Agency Fall 20	19 Survey.					Total:	
3912	HBP	PE	312,339	9 -312,339							
	Local Match										
-ed. Reir	mb. Rate: 100.00%)	10/1/2018 Wesley Zink	e: Per Fall 2018 HBP	survey.					Total:	
3912	HBP	PE	-312,339	312,339							
	Local Match										
ed. Reir	mb. Rate: 100.00%)	10/6/2017 Heidi Border	rs: Per agency Fall 20	17 HBP survey.					Total:	
3912	HBP	PE									
	Local Match										
⁻ ed. Reir	mb. Rate: 100.00%)	9/23/2016 Heidi Border 2018/19-23/24 to 2020					ed out due to FT	IP cycle migration:	Total:	
3912	HBP Local Match	PE					-				
⁻ ed. Reir	nb. Rate: 100.00%)	9/30/2015 Kelli Hill: No Survey. 7/27/2021 DL/ funds in the current FT	A-Admin: Fundline zer				•	•	Total:	
3912	HBP Local Match	PE		-							
⁻ ed. Reir	nb. Rate: 100.00%)	10/1/2014 Kelli Hill: No Survey. 8/25/2019 DL/ funds in the current FT	A-Admin: Fundline zei				•		Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3912	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 100.00%	Survey. 8		lmin: Fundline zer				As requested in Se to 2016/17-21/22.	eptember 2013 This does not impa	Total:	
3912	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	8/21/2015							uary 2013 Survey. es not impact funds	Total: in	
3912	HBP Local Match	PE	312,339								312,339
ed. Reir	nb. Rate: 100.00%			ursement changeo roject. PE per 6-A		edits).				Total:	312,339
	R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								50,000	50,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								50,000	50,0
Pnase I Proj id	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	T ()
3912	Funds Src HBP	Phase R/W	-50,000	20/21	21/22	22/23	23/24	24/25	23/20	50,000	Total
5512	Local Match		-30,000							30,000	
ed. Reir	nb. Rate: 100.00%	5 10/1/2014 Survey.	Kelli Hill: Not rea	ady to ad within 6	months. RW fund	s moved from FF	17/18 to Beyond	I. As requested in	September 2014	Total:	
3912	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		in: Fundline zero	,				18. NEPA not yet This does not impa		Total:	
3912	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	Survey. 8		lmin: Fundline zer				As requested in S to 2016/17-21/22.	eptember 2012 This does not impa	Total:	

						5					
	istrict: 05	•	Santa Barbara					0.1/07			
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3912	HBP	R/W	50,000								50,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2 Kelli Hill: Reimbur 2 Kelli Hill: New pro							Total:	50,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,116,153	1,116,153
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,116,153	1,116,153
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3912	HBP	CON	-1,116,153							1,116,153	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2 DLA-Admin: Not r the FTIP (PUSH).	eady to ad with	in 6 months. CON	I funds moved fron	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3912	HBP	CON	1,116,153								1,116,153
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2 Kelli Hill: Reimbur 2 Kelli Hill: New pro							Total:	1,116,153

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	District: 05 County:	Santa Barbara								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
San	ta Barbara County	crossin		I Credits programn		SPRINGS CREEK.(, & CON.	Construct new 2-la	ane bridge to repla	ce existing 2-lane lo	w-water
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	767,184		625,000						1,392,184
	R/W		50,000							50,000
	CON					4,505,200				4,505,200
	Total	767,184	50,000	625,000		4,505,200				5,947,384
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	767,184		675,000		4,505,200				5,947,384
	Local Match									
	LSSRP Bond									
	Local AC		50,000	-50,000						
	Total	767,184	50,000	625,000		4,505,200				5,947,384
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	767,184		625,000						1,392,184
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	767,184		625,000						1,392,184
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3914	HBP PE Local Match	-625,000		625,000						
Fed. Reir	mb. Rate: 100.00% 10/19 all fun	/2020 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved fror	n FFY 19/20 to 21/2	2. Phase has CW	/A extension and n	^{iot} Total:	
3914	HBP PE Local Match	625,000		-625,000						
Fed. Reir	10/18	/2020 DLA-Admin: Fu /2020 DLA-Admin: Fu)20 Wesley Zinke: Pe	und line failed to d						Total:	
3914	HBP PE Local Match	-625,000		625,000						
Fed. Reir	mb. Rate: 100.00% 10/24	/2019 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved fror	m FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	

	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3914	HBP Local Match	PE	275,000								275,000
Fed. Rei	imb. Rate: 100.00%	10/8/2019	Heidi Borders: I	Per Agency Fall 20	19 Survey.					Total:	275,000
3914	HBP Local Match	PE									
⁻ ed. Rei	imb. Rate: 100.00%	the FTIP (PUSH). Attempt		ogram this project	in year shown. 7	/27/2021 DLA-Adr	nin: Fundline zer	o financially constra ped out due to FTIP	in Total:	
3914	HBP Local Match	PE									
⁻ ed. Rei	imb. Rate: 100.00%		n: Fundline zero	ot ready to ad withi bed out due to FTIP						Total:	
3914	HBP Local Match	PE	350,000								350,000
ed. Rei	imb. Rate: 100.00%	10/6/2017	Heidi Borders: I	Per agency Fall 201	7 HBP survey.					Total:	350,000
3914	HBP Local Match	PE	767,184								767,184
ed. Rei	imb. Rate: 100.00%			oursement changed roject. PE per 6-A o		edits).				Total:	767,184
ed. Rei		2/22/2012				edits). 22/23	23/24	24/25	25/26	Total: Beyond	767,184 Total
ed. Rei	imb. Rate: 100.00%	2/22/2012	Kelli Hill: New p	roject. PE per 6-A	dated 2/14/2012	, I	23/24	24/25	25/26	T	Total
ed. Rei	imb. Rate: 100.00%	2/22/2012	Kelli Hill: New p	roject. PE per 6-A	dated 2/14/2012 21/22	, I	23/24	24/25	25/26	T	Total
ed. Rei	imb. Rate: 100.00%	2/22/2012 /: Fed \$	Kelli Hill: New p	roject. PE per 6-A	dated 2/14/2012 21/22	, I	23/24	24/25	25/26	T	Total
ed. Rei	imb. Rate: 100.00%	2/22/2012 r: Fed \$ Local Match	Kelli Hill: New p	roject. PE per 6-A	dated 2/14/2012 21/22	, I	23/24	24/25	25/26	T	<u>Total</u> 50,1
	imb. Rate: 100.00%	2/22/2012 r: Fed \$ Local Match SSRP Bond	Kelli Hill: New p	20/21	dated 2/14/2012 21/22 50,000	, I	23/24	24/25	25/26	T	<u>Total</u> 50,1
Phase	R/W Summary	2/22/2012 Fed \$ Local Match SSRP Bond Local AC	Kelli Hill: New p	50,000	21/22 50,000 -50,000	22/23				Beyond	<u>Total</u> 50,1
Phase Proj id	R/W Summary	2/22/2012 Fed \$ ocal Match SSRP Bond Local AC Total Phase	Kelli Hill: New p	20/21 50,000 20/21 20/21	21/22 50,000 -50,000 21/22 21/22	, I	23/24	24/25	25/26	T	Total 50,
	R/W Summary	2/22/2012 Fed \$ ocal Match SSRP Bond Local AC Total Phase	Kelli Hill: New p	50,000	21/22 50,000 -50,000	22/23				Beyond	<u>Total</u> 50,1
Phase Proj id 3914	Imb. Rate: 100.00% R/W Summary I	2/22/2012 r: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Kelli Hill: New p	20/21 50,000 20/21 20/21	21/22 50,000 -50,000 21/22 -50,000 21/22 -50,000	22/23				Beyond	<u>Total</u> 50,1
Phase Proj id 3914	R/W Summary	2/22/2012 r: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Kelli Hill: New p	20/21 50,000 20/21 50,000 50,000 50,000	21/22 50,000 -50,000 21/22 -50,000 21/22 -50,000	22/23				Beyond	Total 50,0 50,0

	District: 05	0	uniy: San	ta Barbara								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3914	HBP Local Match	R/W			50,000	-50,000						
ed. Reir	mb. Rate: 100.00%		9/17/2020 W	esley Zinke: P	er HBP survey.						Total:	
3914	HBP Local Match	R/W			-50,000	50,000						
ed. Reir	mb. Rate: 100.00%		10/24/2019 E	DLA-Admin: No	ot ready to ad withi	n 6 months. RW	funds moved fror	n FFY 20/21 to 21	/22. NEPA not ye	t clear.	Total:	
3914	HBP Local Match	R/W			50,000	-50,000						
⁻ ed. Reir	mb. Rate: 100.00%		10/8/2019 He	eidi Borders: P	er Agency Fall 20 ²	9 Survey.					Total:	
3914	HBP Local Match	R/W		-50,000		50,000						
ed. Reir	mb. Rate: 100.00%		10/17/2018 E	DLA-Admin: No	ot ready to ad withi	n 6 months. RW	funds moved fror	n FFY 19/20 to 21	/22. NEPA not ye	t clear.	Total:	
3914	HBP Local Match	R/W										
⁻ ed. Reir	nb. Rate: 100.00%			Fundline zeroe	ot ready to ad withi ed out due to FTIP						Total:	
3914	HBP Local Match	R/W										
⁻ ed. Reir	nb. Rate: 100.00%			Fundline zeroe	ot ready to ad withi ed out due to FTIP				,	t clear. 8/25/2019 act funds in the	Total:	
3914	HBP Local Match	R/W										
Fed. Reir	nb. Rate: 100.00%		Survey. 8/25							eptember 2015 This does not impact	Total:	
3914	HBP Local Match	R/W										
Fed. Reir	nb. Rate: 100.00%			Fundline zeroe	ot ready to ad withi ed out due to FTIP					t clear. 8/25/2019 act funds in the	Total:	
3914	HBP Local Match	R/W										
⁻ ed. Reir	mb. Rate: 100.00%		Survey. 8/25							eptember 2014 This does not impact	Total:	

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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3914	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		n: Fundline zer				n FFY 14/15 to 15/1 o 2016/17-21/22. T			Total:	
3914	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	Survey. 8/		dmin: Fundline z			FY 13/14 to 14/15. Jon: 2014/15-19/20 t			Total: pact	
3914	HBP Local Match	R/W	50,000								50,000
ed. Reii	nb. Rate: 100.00%				ged to 100% (Toll 0 r 6-A dated 2/14/20	,				Total:	50,000
	CON Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					4,505,200				4,505,2
	L	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total					4,505,200				4,505,2
Phase	- unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3914	HBP Local Match	CON				-4,505,200	4,505,200				
ed. Reii	nb. Rate: 100.00%				o Advertise. CON program this proje		FFY 22/23 to 23/24	 Action taken to 	financially constra	ⁱⁱⁿ Total:	
3914	HBP Local Match	CON				4,505,200				-4,505,200	
ed. Reir	nb. Rate: 100.00%	10/10/2022 Status.	2 DLA-Admin: N	IEARLY Ready t	o Advertise. CON	funds moved from	FFY Beyond to 22	23. As requested	d in 2022 HBP Ann	ual Total:	
3914	HBP Local Match	CON					-4,505,200			4,505,200	
ed. Reir	nb. Rate: 100.00%				hin 6 months. CO e made to program		m FFY 23/24 to Be r shown.	ond. Action take	n to financially	Total:	
3914	HBP Local Match	CON				-4,505,200	4,505,200				
ed. Reir	nb. Rate: 100.00%				hin 6 months. CO		m FFY 22/23 to 23/	24. Action taken	to financially	Total:	

D	istrict: 05	County: S	Santa Barbara								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3914	HBP Local Match	CON			-4,505,200	4,505,200					
Fed. Rein	nb. Rate: 100.00%					. CON funds move program this proje			on taken to	Total:	
3914	HBP Local Match	CON			4,505,200					-4,505,200	
Fed. Rein	nb. Rate: 100.00%	9/17/202	20 Wesley Zinke: F	Per HBP survey.						Total:	
3914	HBP Local Match	CON								1,763,639	1,763,639
Fed. Rein	nb. Rate: 100.00%	2/28/202	0 Wesley Zinke: F	Per 6-D in EDocs						Total:	1,763,639
3914	HBP Local Match	CON	-2,741,561							2,741,561	
Fed. Rein	nb. Rate: 100.00%	0,22,20	2 DLA-Admin: No 1 the FTIP (PUSH)	,	in 6 months. CON	N funds moved fron	n FFY 15/16 to Be	yond. Action taker	n to financially	Total:	
3914	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrair	n the FTIP (PUSH)	Attempt will be	made to program	N funds moved fron this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fun		Total: ue	
3914	HBP Local Match	CON	2,741,561								2,741,561
Fed. Rein	nb. Rate: 100.00%		2 Kelli Hill: Reimb 2 Kelli Hill: New pr	-		,				Total:	2,741,561

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

C	District: 05 County:	Santa Barbara	a							
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
San	ta Barbara County	LSSF	OGE NO. 51C0006 RP Seismic Retrofi ed Proj: BRLSZD-5	t program.	E, OVER SANTA Y	NEZ RIVER, 0.8	MI N CENTRAL AV	/E. Bridge replace	ment with contrib	ution from
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	2,918,459								2,918,459
	R/W	260,000								260,000
	CON		16,000,000		3,250,000					19,250,000
	Total	3,178,459	16,000,000		3,250,000					22,428,459
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	2,564,945		8,521,013	8,521,013					19,606,970
	Local Match	583,692	1,835,200	-611,351	372,775					2,180,316
	LSSRP Bond	29,822		611,351						641,173
	Local AC		14,164,800	-8,521,013	-5,643,788					
	Total	3,178,459	16,000,000		3,250,000					22,428,459
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	2,334,767								2,334,767
	Local Match	583,692								583,692
	LSSRP Bond									
	Local AC									
	Total	2,918,459								2,918,459
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388	HBP PE	974,767								974,767
	Local Match	243,692		~ ~ ~ /=						243,692
Fed. Rei	mb. Rate: 80.00% 6/9/20)17 Heidi Borders: I	Per Exh 6-D dated	06-08-17.					Total:	1,218,459
2388	HBP PE									
	Local Match								_	
Fed. Reir	fiscal	/2016 DLA-Admin: year. 8/25/2019 DL t funds in the currer	A-Admin: Fundlin						ext Total:	
2388	HBP PE	520,000								520,000
	Local Match	130,000								130,000
Fed. Reir	mb. Rate: 80.00% 9/18/2	2015 Reza Fereshte	hnejad: Additiona	I PE requested per	r 2015 survey.				Total:	650,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388	HBP Local Match	PE	-560,000 -140,000								-560,000 -140,000
Fed. Reir	mb. Rate: 80.00%	6/15/2010) Kelli Hill: Adjust	PE funding to ma	itch actual obligati	ions				Total:	-700,000
2388	HBP Local Match	PE	560,000 140,000								560,000 140,000
Fed. Reir	mb. Rate: 80.00%	8/31/2009	Mike Giuliano: F	Restore portion of	funding for PE ph	ase for unspent fu	nds that lapsed or	n 6/30/2009		Total:	700,000
2388	HBP Local Match	PE	840,000 210,000								840,000 210,000
Fed. Reir	mb. Rate: 80.00%									Total:	1,050,000
	R/W Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	230,178								230,17
		Local Match									
	L	SSRP Bond	29,822								29,82
		Local AC									
Dhasa		Total	260,000								260,00
Proj id	Funding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388	HBP LSSRP Bond	R/W									Total
Fed. Reir	nb. Rate: 88.53%	9/19/2014 Septembe		nejad: Not ready 8/17/2017 DLA-Ad	to ad within 6 moi Imin: Fundline ze	nths. RW funds m roed out due to FT				Total:	
2388	HBP LSSRP Bond	R/W									
Fed. Reir	nb. Rate: 88.53%	3/26/2014	in: Fundline zero	t ready to ad with	in 6 months. RW	funds moved from 2014/15-19/20 to				Total:	
2388	HBP LSSRP Bond	R/W									
Fed. Reir	nb. Rate: 88.53%	9/19/2013		nejad: Not ready	to ad within 6 mor	nths. RW funds me		/14 to 14/15. As r : 2014/15-19/20 t	•	Total:	

	District: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 88.53%	9/13/201 Septemb	5 Linda Newton: Bo 12 Reza Fereshtehr ber 2012 Survey. 8 es not impact funds	nejad: Not ready t /21/2015 DLA-Ad	to ad within 6 mor min: Fundline zei					Total:	
2388	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 88.53%	9/26/201 Septemb	5 Linda Newton: Bo 11 Reza Fereshtehr ber 2011 Survey. 8 es not impact funds	nejad: Not ready t /21/2015 DLA-Ad	o ad within 6 mor min: Fundline zei					Total:	
2388	HBP LSSRP Bond	R/W									
Fed. Reii	mb. Rate: 88.53%	10/12/20 Septemb	010 Reza Fereshteł 010 Reza Fereshteł ber 2010 Survey. 5 es not impact funds	nnejad: Not ready 5/10/2013 DLA-Ad	to ad within 6 mo min: Fundline zei					Total:	
2388	HBP	R/W	230,178							-230,178	
	LSSRP Bond		29,822							-29,822	
ed. Rei	mb. Rate: 88.53%		010 Reza Fereshtel 009 Wesley Zinke:			d to 11/12. As rec	uested in October	2009 Survey.		Total:	
2388	HBP	R/W	-230,178							230,178	
	LSSRP Bond		-29,822							29,822	
⁻ ed. Reii	mb. Rate: 88.53%	12/1/200	010 Reza Fereshtel 08 Reza Fereshtehr d on 5/29/2008. Fu	nejad: RW funds	moved from FFY		Action taken per	CTC Seismic Ret	rofit guidelines	Total:	
2388	HBP	R/W	141,648								141,648
	LSSRP Bond		18,352								18,352
ed. Rei	mb. Rate: 88.53%		010 Reza Fereshtel 008 Shannon Micoc			7/8 to 2008/9. Sc	hedule and cost cl	hange per LA ODI	S data.	Total:	160,000
2388	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
ed Rei	mb. Rate: 88.53%									Total:	100,000

D	District: 05	County:	Santa Barba	ra							
Respo	nsible Agency	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			8,521,013	8,521,013					17,042,025
		Local Match		1,835,200	-611,351	372,775					1,596,624
		LSSRP Bond			611,351						611,351
		Local AC		14,164,800	-8,521,013	-5,643,788					
		Total		16,000,000		3,250,000					19,250,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388	HBP	CON				442,650	-442,650				
	Local Match					57,350	-57,350				
Fed. Reir	mb. Rate: 88.53%	5 10/19/ Status		Construction Aut	norized. CON fun	ds moved from FF	7 23/24 to 22/23.	As requested in	2022 HBP Annual	Total:	
2388	HBP	CON				-442,650	442,650				
	Local Match					-57,350	57,350				
Fed. Reir	mb. Rate: 88.53%	b 10/25/	2021 DLA-Admin:	\$500,000 moved	to FFY 23/24 for e	environmental mitig	ation.			Total:	
2388	HBP	CON				1,106,625					1,106,625
	Local Match					143,375					143,375
Fed. Reir	mb. Rate: 88.53%	5 10/18/	2021 DLA-Admin:	Per approved LA	PG 6-D dated 6/7/	2021.				Total:	1,250,000
2388	Local AC (HBP) CON			5,643,788	-5,643,788					
	Local Match				731,213	-731,213					
Fed. Reir	mb. Rate: 88.53%	5 10/18/	2021 DLA-Admin:	Mid-level cost pro	oject split funding o	over two federal ye	ars per HBP guid	delines.		Total:	
2388	HBP	CON			-7,414,388	7,414,388					
	Local Match				-960,613	960,613					
Fed. Reir	mb. Rate: 88.53%	5 10/18/	2021 DLA-Admin:	Mid-level cost pro	pject split funding o	over two federal ye	ars per HBP guid	delines.		Total:	
2388	HBP	CON			1,770,600						1,770,600
	Local Match				229,400						229,400
Fed. Reir	mb. Rate: 88.53%	5/6/20	21 Wesley Zinke:	Per LAPG 6-D at	Award.					Total:	2,000,000
2388	Local AC (HBP) CON			-9,446,151					9,446,151	
	Local Match				-1,223,849					1,223,849	
Fed. Reir	mb. Rate: 88.53%	10/28/	2020 DLA-Admin:	CON conversion	moved to 21/22.					Total:	
2388	HBP	CON			9,446,151					-9,446,151	
	Local Match				1,223,849					-1,223,849	
Fed. Reir	mb. Rate: 88.53%	10/28/	2020 DLA-Admin:	CON conversion	moved to 21/22.					Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388	HBP LSSRP Bond	CON			4,718,649 611,351					-4,718,649 -611,351	
⁼ ed. Reir	nb. Rate: 88.53%		/2021 Jeremy Wright: E 28/2020 DLA-Admin: C							Total:	
2388	Local AC (HBP) Local Match	CON			-4,718,649 -611,351					4,718,649 611,351	
ed. Reir	nb. Rate: 88.53%	10/	28/2020 DLA-Admin: C	ON conversion m	oved to 21/22.					Total:	
2388	Local AC (HBP) Local Match	CON		-7,082,400 -917,600						7,082,400 917,600	
⁻ ed. Reir	nb. Rate: 88.53%	10/	15/2020 DLA-Admin: R	educed funds per	2020 survey.					Total:	
2388	HBP Local Match	CON								-7,082,400 -917,600	-7,082,400 -917,600
Fed. Reir	nb. Rate: 88.53%	10/	15/2020 DLA-Admin: R	educed CON per	2020 survey.					Total:	-8,000,000
2388	Local AC (HBP) Local Match	CON		4,718,649 611,351						-4,718,649 -611,351	
⁻ ed. Reir	nb. Rate: 88.53%	10/	10/2019 Jeremy Wright	Add AC to CON	in FFY 20/21. Pro	ject subject to Hig	gh Cost Policy.			Total:	
2388	Local AC (HBP) Local Match	CON		16,528,551 2,141,449						-16,528,551 -2,141,449	
⁻ ed. Reir	nb. Rate: 88.53%	10/	10/2019 Jeremy Wright	Add AC to CON	in FFY 20/21. Pro	ject subject to Hig	gh Cost Policy.			Total:	
2388	HBP Local Match	CON	-16,528,551 -2,141,449							16,528,551 2,141,449	
⁻ ed. Reir	nb. Rate: 88.53%		17/2018 DLA-Admin: Neds funding agreement.	•	hin 6 months. CON	I funds moved fro	om FFY 19/20 to B	eyond. Subject to	High Cost Policy:	Total:	
2388	HBP Local Match	CON	16,528,551 2,141,449							-16,528,551 -2,141,449	
⁻ ed. Reir	nb. Rate: 88.53%	10/	1/2018 Wesley Zinke: I	Per Fall 2018 HBF	o survey.					Total:	
2388	HBP Local Match	CON								16,528,551 2,141,449	16,528,551 2,141,449
⁼ ed. Reir	nb. Rate: 88.53%	10/ sigi	10/2017 Reza Fereshte ned	hnejad: Additinal	funds as requested	in the 2017 surve	ey. Funds stays in	beyond until high	cost agreement is	Total:	18,670,000
2388	HBP LSSRP Bond	CON								4,718,649 611,351	4,718,649 611,351
⁻ ed. Reir	nb. Rate: 88.53%		21/2020 DLA-Admin: B 10/2017 Reza Fereshte			rogram				Total:	5,330,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388	HBP LSSRP Bond	CON								-9,598,423 -1,243,577	-9,598,423 -1,243,577
ed. Rei	mb. Rate: 88.53%			nd Funds approve nejad: Adjusting L		ic retrofit program.				Total:	-10,842,000
2388	НВР	CON	-9,598,423							9,598,423	
	LSSRP Bond		-1,243,577							1,243,577	
ed. Rei	mb. Rate: 88.53%	10/26/2012 E		nd Funds approve t ready to ad withir		N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
2388	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/26/2012 D constrain the	DLA-Admin: No FTIP (PUSH).	nd Funds approve t ready to ad withir Attempt will be ma 14/15-19/20 to 201	6 months. COI de to program tl	nis project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
2388	HBP	CON									
	LSSRP Bond										
⁻ ed. Rei	mb. Rate: 88.53%	10/20/2011 E constrain the	DLA-Admin: No FTIP (PUSH).	nd Funds approve t ready to ad withir Attempt will be ma 14/15-19/20 to 201	6 months. COI de to program tl	nis project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2388	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/2010 E constrain the	DLA-Admin: No FTIP (PUSH).	nd Funds approve t ready to ad withir Attempt will be ma 12/13-17/18 to 201	6 months. COI de to program tl	nis project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2388	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/12/2010 F September 2	Reza Fereshteh 2010 Survey. ا8	nd Funds approve nejad: Not ready t 21/2015 DLA-Adm n the current FTIP	o ad within 6 mo in: Fundline zer				•	Total:	
2388	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	4/5/2010 DL/ the FTIP (PU	A-Admin: Not r JSH). Attempt v		months. CON f gram this project	in year shown. 8	21/2015 DLA-Adn	nin: Fundline zero	o financially constrain bed out due to FTIP	Total:	

C	District: 05	County:	Santa Barbara		·	0					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388	HBP	CON	9,598,423							-9,598,423	
	LSSRP Bond		1,243,577							-1,243,577	
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: Bo 2009 Wesley Zinke: 0			nd to 12/13. As re	quested in Octobe	r 2009 Survey.		Total:	
2388	HBP	CON	-9,598,423							9,598,423	
	LSSRP Bond		-1,243,577							1,243,577	
Fed. Reir	mb. Rate: 88.53%	12/1/2	2020 DLA-Admin: Bo 008 Reza Fereshtehn ved on 5/29/2008. Fun	ejad: CON fund	ls moved from FFN		nd. Action taken p	er CTC Seismic Re	etrofit guidelines	Total:	
2388	HBP	CON	9,598,423							-6,197,100	3,401,323
	LSSRP Bond		1,243,577							-802,900	440,677
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: Bo 2008 Shannon Mlcoch			n provided by Loc	al Agency.			Total:	3,842,000
2388	HBP	CON	-6,197,100							6,197,100	
	LSSRP Bond		-802,900							802,900	
Fed. Reir	mb. Rate: 88.53%		08 DLA-Admin: Bond 2007 DLA-Admin: CC	•				•		Total:	
2388	HBP	CON									
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%	12/18/ Attem	08 DLA-Admin: Bond 2007 DLA-Admin: CC pt will be made to prog 11-15/16 to 2012/13-1	N funds moved ram this project	from FFY 2010/1 ² t in year shown. 5/	1 to 2011/12. Actio /10/2013 DLA-Adm	on taken to financia	ally constrain the F	TIP (PUSH).	Total:	
2388	HBP	CON	6,197,100								6,197,100
	LSSRP Bond		802,900								802,900
Fed. Reir	mb. Rate: 88.53%									Total:	7,000,000

C	District: 05 County:	Santa Barbara								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
San	ta Barbara County	9/20/2		programmed for PE		CREEK, S OF US	101 AT MONTEC	ITO. Replace 2-I	lane bridge with 2-la	ane bridge
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	885,000		32,000						917,000
	R/W	1,250,000	450,000							1,700,000
	CON	2,461,747		1,228,253						3,690,000
	Total	4,596,747	450,000	1,260,253						6,307,000
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	2,135,000	2,911,747	1,260,253						6,307,000
	Local Match									
	LSSRP Bond									
	Local AC	2,461,747	-2,461,747							
	Total	4,596,747	450,000	1,260,253						6,307,000
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	885,000		32,000						917,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	885,000		32,000						917,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	HBP PE			32,000						32,000
Fod Roir	Local Match mb. Rate: 100.00% 7/1/20)21 Linda Newton: Pl	E agat ingrago m	atabaa LARC 6 D d	atad 5/27/2021					
)21 Wesley Zinke: P		alches LAFG 0-D u	aleu 5/27/2021.				Total:	32,000
3653	HBP PE	50,000								50,000
	Local Match									
Fed. Reir	mb. Rate: 100.00% 10/6/2	2017 Heidi Borders:	Per agency Fall 20	017 HBP survey.					Total:	50,000
3653	HBP PE	60,000								60,000
Fed. Reir	Local Match mb. Rate: 100.00% 3/18/2	2016 Heidi Borders:	Updated PE estim	ate per Exhibit 6-D					Total:	60,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

reshoi	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	HBP P Local Match	E	115,000								115,000
ed. Rein	nb. Rate: 100.00%	9/30/2015	i Kelli Hill: PE incr	ease per SEpt 20	15 survey					Total:	115,000
3653	HBP P Local Match	E	200,000								200,000
ed. Rein	nb. Rate: 100.00%	9/27/2013	Kelli Hill: Per Se	ept. 2013 survey f	or additional enviro	onmental work				Total:	200,000
3653	HBP P Local Match	E	187,000								187,000
ed. Rein	nb. Rate: 100.00%	2/13/2012	Kelli Hill: PE inc	rease per agency	request Jan 2012	list. Need 6-D.	•			Total:	187,000
3653	HBP P Local Match	E	273,000								273,000
ed. Rein	nb. Rate: 100.00%				ed to 100% (Toll Ci per approved 6-A	redits).				Total:	273,000
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,250,000	450,000							1,700,0
		al Match									
		RP Bond									
		Local AC Total	1,250,000	450,000							1,700,0
Phase F	unding Details:	Total	1,200,000	400,000	I	I			I		1,700,0
Proj id	-	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	HBP R Local Match	/W	-450,000	450,000							
ed. Rein	nb. Rate: 100.00%	10/19/202	0 DLA-Admin: A	s requested in the	e 2020 survey.					Total:	
3653	HBP R Local Match	/W	450,000								450,000
ed. Rein	nb. Rate: 100.00%	3/13/2020	Wesley Zinke: F	Per 6-D.						Total:	450,000
3653	HBP R Local Match	/W	-850,000								-850,000
	nb. Rate: 100.00%	4/19/2018	Heidi Borders: F	Per Exh 6-D dated	4-18-18.					Total:	-850,000
əd. Reir											
ed. Rein 3653	HBP R Local Match	/W									

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	the FTI		19 DLA-Admin: Fu					financially constrain 19-23/24. This does	Total:	
3653	HBP Local Match	R/W	850,000								850,000
ed. Reir	mb. Rate: 100.00%	9/23/20	16 Heidi Borders: F	Per agency Fall 20	16 HBP survey.					Total:	850,000
3653	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-Ad	16 Kelli Hill: Not re Imin: Fundline zerc FTIP cycle.							Total:	
3653	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%	DLA-Ad	015 DLA-Admin: N Imin: Fundline zerc FTIP cycle.							Total:	
3653	HBP	R/W	1,200,000								1,200,000
	Local Match										
ed. Reir	nb. Rate: 100.00%		15 Kelli Hill: Not re ber 2015 Survey.	ady to ad within 6	months. RW fund	ds increased and n	noved from FFY 1	7/18 to 15/16. As	requested in	Total:	1,200,000
3653	HBP	R/W									
[:] ed. Reir	Local Match nb. Rate: 100.00%	DLA-Ad	15 DLA-Admin: No Imin: Fundline zerc FTIP cycle.					,		Total:	
3653	HBP	R/W	-								
	Local Match										
⁻ ed. Reir	nb. Rate: 100.00%	DLA-Ac	14 DLA-Admin: No Imin: Fundline zerc FTIP cycle.							Total:	
3653	HBP Local Match	R/W									
[;] ed. Reir	Local Match nb. Rate: 100.00%	Survey	13 Kelli Hill: Not re 8/17/2017 DLA-Ao the current FTIP c	dmin: Fundline zei					eptember 2013 This does not impact	Total:	

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	8/21/20			months. RW funds t due to FTIP cycle						
3653	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Survey.		Admin: Fundline z	6 months. RW fund eroed out due to FT					Total: act	
3653	HBP Local Match	R/W	50,000								50,000
Fed. Rein	nb. Rate: 100.00%			0	ed to 100% (Toll Cr W per approved 6-A	/				Total:	50,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		2,461,747	1,228,253						3,690,00
		Local Match									
	L	SSRP Bond									
		Local AC	2,461,747	-2,461,747							
		Total	2,461,747		1,228,253						3,690,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	HBP Local Match	CON			1,143,253						1,143,253
⁻ ed. Rein	nb. Rate: 100.00%		1 Linda Newton: (1 Wesley Zinke:		matches LAPG 6-E	0 dated 5/27/2021				Total:	1,143,253
3653	Local AC (HBP) Local Match	CON	136,747	-2,461,747			2,325,000				
Fed. Rein	nb. Rate: 100.00%		020 DLA-Admin: <i>i</i> zation to date.	AC conversion orig	jinally added onto th	ne project did not	match the Authoriz	zation. Correct fu	nding to match	Total:	
3653	Local AC (HBP) Local Match	CON	2,325,000	-2,325,000							
Fed. Rein	nb. Rate: 100.00%	6 4/27/20	20 Wesley Zinke:	Post R/W Cert. a	nd per RFA for CON	I package.				Total:	
3653	HBP Local Match	CON		2,461,747	85,000		-2,325,000				221,747
Fed Rein	nb. Rate: 100.00%	6 4/24/20	20 Weslev Zinke:	Per 6-D for Env.	Mitigation and Monit	orina.				Total:	221,747

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	HBP Local Match	CON					425,000				425,000
Fed. Rei	mb. Rate: 100.00%	3/13/202	20 Wesley Zinke: I	Per 6-D.						Total:	425,000
3653	Local AC (HBP) Local Match	CON		425,000			-425,000				
ed. Rei	mb. Rate: 100.00%	3/13/202	20 Wesley Zinke: I	Per 6-D.						Total:	
3653	Local AC (HBP) Local Match	CON		1,900,000			-1,900,000				
ed. Rei	mb. Rate: 100.00%	10/28/20	019 DLA-Admin: A	C added per the S	September 2019 St	urvey				Total:	
3653	HBP Local Match	CON					1,900,000			-1,450,000	450,000
⁻ ed. Rei	mb. Rate: 100.00%	10/8/20	19 Heidi Borders: I	Per Agency Fall 20	019 Survey.					Total:	450,000
3653	HBP Local Match	CON			-1,450,000					1,450,000	
Fed. Rei	mb. Rate: 100.00%		19 DLA-Admin: No n the FTIP (PUSH)				n FFY 21/22 to Bey shown.	ond. Action taker	n to financially	Total:	
3653	HBP Local Match	CON		-1,450,000	1,450,000						
Fed. Rei	mb. Rate: 100.00%		018 DLA-Admin: N n the FTIP (PUSH)				om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
3653	HBP Local Match	CON	-1,450,000	1,450,000							
⁻ ed. Rei	mb. Rate: 100.00%		018 DLA-Admin: N n the FTIP (PUSH)				om FFY 19/20 to 20 shown.	/21. Action taken	to financially	Total:	
3653	HBP Local Match	CON	1,450,000		-1,450,000						
Fed. Rei	mb. Rate: 100.00%	10/1/20	18 Wesley Zinke: I	Per Fall 2018 HBP	' survey.					Total:	
3653	HBP Local Match	CON		-1,450,000	1,450,000						
Fed. Rei	mb. Rate: 100.00%		017 DLA-Admin: N n the FTIP (PUSH)	•			om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
3653	HBP Local Match	CON	-1,450,000	1,450,000							
ed. Rei	mb. Rate: 100.00%			lot ready to ad with . Attempt will be r			om FFY 19/20 to 20	/21. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	constrair	n the FTIP (PUSH)	Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3653	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	constrair	n the FTIP (PUSH)	. Attempt will be m	nade to program	N funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3653	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%					7/27/2021 DLA-Ad in the current FTIP		oed out due to FT	IP cycle migration:	Total:	
3653	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	constrair	n the FTIP (PUSH)	. Attempt will be m	nade to program	N funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3653	HBP Local Match	CON	1,450,000							-1,074,091	375,909
Fed. Rein	nb. Rate: 100.00%		5 Kelli Hill: Not re ber 2015 Survey.	ady to ad within 6 ı	months. CON fu	nds increased and	moved from FFY	Beyond to 17/18.	As requested in	Total:	375,909
3653	HBP Local Match	CON	-1,074,091							1,074,091	
ed. Rein	nb. Rate: 100.00%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3653	HBP Local Match	CON	1,074,091		-					-1,074,091	
Fed. Rein	nb. Rate: 100.00%	10/1/201 Survey.	4 Kelli Hill: Not re	ady to ad within 6 ı	months. CON fu	nds moved from FF	Y Beyond to 16/1	7. As requested i	n September 2014	Total:	
3653	HBP	CON								16,091	16,091
	Local Match										
ed. Rein	nb. Rate: 100.00%	3/12/201	4 Kelli Hill: CON ir	ncrease per revised	16-D.					Total:	16,091
3653	HBP Local Match	CON	-1,058,000							1,058,000	
⁻ ed. Rein	nb. Rate: 100.00%		12 DLA-Admin: N h the FTIP (PUSH)		in 6 months. CC	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
				20/21		LLILO	20/24	24/20	20/20	Beyena	TULA
3653	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	cons	6/2012 DLA-Admin: No train the FTIP (PUSH). ΓIP cycle migration: 20	Attempt will be r	nade to program tl	nis project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3653	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 100.00%	cons	6/2012 DLA-Admin: No train the FTIP (PUSH). ΓIP cycle migration: 20	Attempt will be r	nade to program tl	nis project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3653	HBP Local Match	CON	1,058,000							-1,058,000	
Fed. Rei	mb. Rate: 100.00%	6 9/17/ Surv	/2012 Kelli Hill: Not rea ey.	ady to ad within 6	months. CON fun	ds moved from FI	FY Beyond to 13/14	4. As requested in	September 2012	Total:	
3653	HBP Local Match	CON	-1,058,000							1,058,000	
Fed. Rei	mb. Rate: 100.00%		0/2010 DLA-Admin: No train the FTIP (PUSH).		nin 6 months. COI	N funds moved fro	om FFY 13/14 to Be	eyond. Action take	n to financially	Total:	
3653	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 100.00%	cons	0/2010 DLA-Admin: No train the FTIP (PUSH). ΓIP cycle migration: 20	Attempt will be r	nade to program tl	nis project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	
3653	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	cons	0/2010 DLA-Admin: No train the FTIP (PUSH). ΓIP cycle migration: 20	Attempt will be r	nade to program tl	nis project in year	shown. 8/21/2015	DLA-Admin: Fun	,	Total:	
3653	HBP Local Match	CON	1,058,000								1,058,000
Fed. Rei	mb. Rate: 100.00%		/2010 Kelli Hill: Reimbi /2010 Kelli Hill: New br	•	,	,				Total:	1,058,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

R/W 550,000 Image: constraint of the state of the st	Ľ	District: 05 County:	Santa Barbara								
	Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE 1,700,000 1,300,000 3,000,000 1,719,000 7,719,000 RW 650,000	San	ta Barbara County	10/1/20 within 4	012: Toll Credits 4 year element o	programmed for F f MTIP.						
R/W 550,000 550,000 550,000 CON 1,700,000 1,850,000 443,226,400 43,226,400 43,226,400 43,226,400 543,226,400 543,226,400 543,226,400 543,226,400 543,226,400 543,226,400 543,226,400 543,226,400 51,495,400 51,4		Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON 000000 43,226,400 43,226,400 43,226,400 43,226,400 43,226,400 51,495,400 Fund Source Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Local Match 1,700,000 1,850,000 3,000,000 44,945,400 51,495,400 Local Match 1 1 1,700,000 1,850,000 3,000,000 44,945,400 51,495,400 Local AC 1 1 1,700,000 1,850,000 3,000,000 44,945,400 51,495,400 Version AC 1 1,700,000 1,850,000 3,000,000 44,945,400 51,495,400 Local AC 1 1,700,000 1,850,000 3,000,000 1,719,000 7,719,000 Local Match 1 1,300,000 3,000,000 1,719,000 7,719,000 Hass Funding Details: - - - - - - Proid Fed Sinc Phase Prior 20/21 21/22 22/23 23/24		PE	1,700,000		1,300,000		3,000,000			1,719,000	7,719,000
Total 1,700,000 1,850,000 3,000,000 44,945,400 51,495,400 Fund Source Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 1,700,000 1,850,000 3,000,000 44,945,400 51,495,400 Local Math Local AC Total 1,700,000 1,850,000 3,000,000 44,945,400 51,495,400 LSSRP Bond <td></td> <td>R/W</td> <td></td> <td></td> <td>550,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>550,000</td>		R/W			550,000						550,000
Fund Source Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 1,700,000 1,850,000 3,000,000 44,945,400 51,495,400 Local Match		CON								43,226,400	43,226,400
Fed \$ 1,700,000 1,850,000 3,000,000 44,945,400 50.00 Local Match		Total	1,700,000		1,850,000		3,000,000			44,945,400	51,495,400
Local Match Notice No		Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
LSSRP Bond Image: Constraint of the second constraint of		Fed \$	1,700,000		1,850,000		3,000,000			44,945,400	51,495,400
Local AC Image: Constraint of the PE summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 1,700,000 1,850,000 3,000,000 1,719,000 7,719,000 Local Match Image: Constraint of the PE summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Local Match Image: Constraint of the PE summary: Proi 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Local Match Image: Constraint of the PE summary: Image: Constraint of the PE		Local Match									
Image: Total 1,700,000 1,850,000 3,000,000 44,945,400 51,495,400 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Local Match 1,700,000 1,300,000 3,000,000 1,719,000 7,719,000 Local Atch 1<		LSSRP Bond									
PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 1,700,000 1,300,000 3,000,000 1,719,000 7,719,000 Local Match Local Adc Uccal Adc Phase Funding Details:		Local AC									
Fed \$ 1,700,000 1,300,000 3,000,000 1,719,000 7,719,000 Local Match Image: Constraint of the second		Total	1,700,000		1,850,000		3,000,000			44,945,400	51,495,400
Local Match Incorrect		PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
LSRP Bond Image: Constraint of the set of		Fed \$	1,700,000		1,300,000		3,000,000			1,719,000	7,719,000
Local AC Image: Control of the second s		Local Match									
Total 1,700,000 1,300,000 3,000,000 1,719,000 7,719,000 Phase Funding Details: Proj id Funds Src Phase Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total 4000 HBP PE -3,000,000 3,000,000 -3,000,000 <td></td> <td>LSSRP Bond</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		LSSRP Bond									
Phase Funding Details: Proj id Funds Src Phase Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total 4000 HBP PE -3,000,000 3,000,000 -3,000,000 <		Local AC									
Proj id Funds Src Phase Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total 4000 HBP PE -3,000,000 3,000,000 -3,000,000			1,700,000		1,300,000		3,000,000			1,719,000	7,719,000
4000 HBP PE -3,000,000 3,000,000 Local Match 10/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total: Total: 4000 HBP PE 1,300,000 -3,000,000 4000 HBP PE 1,300,000 -3,000,000 Fed. Reimb. Rate: 100.00% 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Total: 4000 HBP PE -1,300,000 1,300,000 4000 HBP PE -1,300,000 1,300,000 4000 HBP PE -1,300,000 1,300,000 Fed. Reimb. Rate: 100.00% 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Total: 4000 HBP PE -1,300,000 1,300,000 Local Match PE -1,300,000 1,300,000		Funding Details:									1
Local Match Image: Total integration of the FTIP (PUSH). Image: Total integration of the FTIP (PUSH). Image: Total integration of the FTIP (PUSH). 4000 HBP PE 1,300,000 3,000,000 -1,300,000 -3,000,000 Fed. Reimb. Rate: 100.00% 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Total: 4000 HBP PE -1,300,000 -1,300,000 5tatus. -1,300,000 1,300,000 -1,300,000 4000 HBP PE -1,300,000 1,300,000 Fed. Reimb. Rate: 100.00% 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Total: 4000 HBP PE -1,300,000 1,300,000 Local Match PE -1,300,000 1,300,000 Fed. Reimb. Rate: 100.00% 8/02/0241 PLA Admini Net reach to ad within 6 months. PE funds moved from FFY 23/24 to 21/22 to 22/04. NEDA net upt short E			Prior	20/21	21/22			24/25	25/26	Beyond	Total
Fed. Reimb. Rate: 100.00% 10/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total: Total: 4000 HBP PE 1,300,000 -1,300,000 -3,000,000 Local Match 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Total: 4000 HBP PE -1,300,000 1,300,000 4000 HBP PE -1,300,000 1,300,000 Fed. Reimb. Rate: 100.00% 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Total: 4000 HBP PE -1,300,000 1,300,000 Local Match PE -1,300,000 1,300,000	4000					-3,000,000	3,000,000				
4000 HBP PE 1,300,000 -1,300,000 -3,000,000 Local Match Job 20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Total: 4000 HBP PE -1,300,000 1,300,000 4000 HBP PE -1,300,000 1,300,000 Fed. Reimb. Rate: 100.00% 8/02/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Total:	Fed. Rei	mb. Rate: 100.00% 10/24/		ot ready to ad wi	thin 6 months. PE	funds moved from	n FFY 22/23 to 23/2	4. Action taken to	financially constr	ain Total:	
Status. Initial 4000 HBP PE -1,300,000 Local Match -1,300,000 -1,300,000 Fod Roimh Rate: 100,000/	4000				1,300,000	3,000,000	-1,300,000			-3,000,000	
Local Match	Fed. Rei			lot ready to ad w	vithin 6 months. PE	E funds moved fro	m FFY 23/24 to 21/	22. As requested	in September 202	1 Total:	
Fed. Reimb. Rate: 100.00% 8/23/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total:	4000				-1,300,000		1,300,000				
	Fed. Rei	mb. Rate: 100.00% 8/23/2	021 DLA-Admin: No	t ready to ad with	nin 6 months. PE f	unds moved from	FFY 21/22 to 23/24	. NEPA not yet cl	ear.	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000	HBP Local Match	PE		-6,019,000	1,300,000					4,719,000	
⁻ ed. Reir	mb. Rate: 100.00%	1	10/17/2020 DLA-Admin: F	E delivery failure	from FFY 19/20 pu	shed to 21/22 per	LAPG Ch 6.			Total:	
4000	HBP Local Match	PE	-1,300,000	6,019,000						-4,719,000	
Fed. Reir	nb. Rate: 100.00%	I	9/17/2020 Wesley Zinke: 1	Per HBP survey.						Total:	
4000	HBP Local Match	PE	1,300,000		-1,300,000						
⁻ ed. Reir	nb. Rate: 100.00%	1	10/22/2020 DLA-Admin: F 10/8/2019 Heidi Borders:							Total:	
4000	HBP Local Match	PE	-1,300,000		1,300,000						
⁻ ed. Reir	nb. Rate: 100.00%	1	3/20/2019 DLA-Admin: No financially constrain the FT						ear. Action taken to	Total:	
4000	HBP Local Match	PE	1,300,000							-1,140,226	159,774
ed. Reir	nb. Rate: 100.00%	ı	10/1/2018 Wesley Zinke:	Per Fall 2018 HBF	' survey.					Total:	159,774
4000	HBP Local Match	PE	1,000,000							-1,000,000	
ed. Reir	mb. Rate: 100.00%	,	11/2/2016 Heidi Borders:	Per agency Fall H	BP survey.					Total:	
4000	HBP Local Match	PE								-750,000	-750,000
⁻ ed. Reir	nb. Rate: 100.00%		9/30/2015 Kelli Hill: PE pe	r sept 2015 surve	ý					Total:	-750,000
4000	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	1	10/24/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: F						¹ Total:	
4000	HBP Local Match	PE	-7,809,226							7,609,226	-200,000
ed. Reir	nb. Rate: 100.00%		10/2/2014 Kelli Hill: Not re Survey.	ady to ad within 6	months. PE funds	moved from FFY	′ 16/17 to Beyond.	As requested in S	eptember 2014	Total:	-200,000
4000	HBP Local Match	PE	200,000								200,000
⁻ ed. Reir	mb. Rate: 100.00%		10/2/2014 Kelli Hill: PE pe	r Sept 2014 surve	у					Total:	200,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	DLA-A	14 Kelli Hill: Not rea dmin: Fundline zerc : FTIP cycle.							Total:	
4000	HBP Local Match	PE	-1,377,284								-1,377,284
Fed. Rei	mb. Rate: 100.00%	9/27/20	013 Kelli Hill: Per se	ptember 2013 sur	vey. Making PE=2	5% of CoN				Total:	-1,377,284
4000	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	DLA-A	13 Kelli Hill: Agency dmin: Fundline zerc : FTIP cycle.							Total:	
4000	HBP Local Match	PE	9,686,510								9,686,510
Fed. Rei	mb. Rate: 100.00%)12 Kelli Hill: Reimb)12 Kelli Hill: PE pe		d to 100% (Toll Cr	edits).				Total:	9,686,510
	R/W Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			550,000						550,00
		_ocal Match									
	L	SSRP Bond									
		Local AC									
Phase	L Funding Details:	Total			550,000						550,00
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000	HBP Local Match	R/W			550,000		-550,000				
Fed. Rei	mb. Rate: 100.00%	10/11/2	2021 Wesley Zinke:	Per email dated §	9/30/21.					Total:	
4000	HBP Local Match	R/W				-550,000	550,000				
Fed. Rei	mb. Rate: 100.00%	8/23/20	021 DLA-Admin: No	t ready to ad with	in 6 months. RW f	unds moved from	FFY 22/23 to 23/2	4. NEPA not yet o	clear.	Total:	
	Local AC (HBP)	R/W		-550,000		550,000					
4000	Local Match										

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000	HBP Local Match	R/W	,	-550,000		550,000					
ed. Reir	nb. Rate: 100.00%		10/21/2020 DLA-Admin: A	C RW.						Total:	
4000	Local AC (HBP) Local Match	R/W	,	550,000		-550,000					
ed. Reir	nb. Rate: 100.00%		10/21/2020 DLA-Admin: A	C added per email	l from D05 10/21/2	20.				Total:	
4000	HBP Local Match	R/W		550,000	-550,000						
ed. Reir	nb. Rate: 100.00%		9/17/2020 Wesley Zinke: I	Per HBP survey.						Total:	
4000	HBP Local Match	R/W	-550,000		550,000						
ed. Reir	nb. Rate: 100.00%		10/28/2019 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to 21	/22. NEPA not yet cl	ear.	Total:	
4000	HBP Local Match	R/W	550,000		-550,000						
ed. Reir	nb. Rate: 100.00%		10/8/2019 Heidi Borders: I	Per Agency Fall 20	19 Survey.					Total:	
4000	HBP Local Match	R/W	-550,000		550,000						
ed. Reir	nb. Rate: 100.00%		10/17/2018 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to 21	/22. NEPA not yet cl	ear.	Total:	
4000	HBP Local Match	R/W	-200,000								-200,000
ed. Reir	nb. Rate: 100.00%		10/1/2018 Wesley Zinke: I	Per Fall 2018 HBP	survey.					Total:	-200,000
4000	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		10/11/2016 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4000	HBP Local Match	R/W	,								
ed. Reir	nb. Rate: 100.00%		10/20/2015 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4000	HBP Local Match	R/W	700,000								700,000
ed. Reir	nb. Rate: 100.00%		9/30/2015 Kelli Hill: Not re September 2015 Survey.	ady to ad within 6	months. RW fund	Is increased and r	noved from FFY	17/18 to 16/17. As re	equested in	Total:	700,000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		n: Fundline zero					17/18. NEPA not y his does not impa		19 Total:	
4000	HBP Local Match	R/W	50,000							-50,000	
ed. Rein	nb. Rate: 100.00%	5 10/2/2014 Survey.	Kelli Hill: Not rea	ady to ad within 6	months. RW fund	s moved from FF	Beyond to 16/17	. As requested in	September 2014	Total:	
4000	HBP Local Match	R/W	-50,000							50,000	
ed. Rein	nb. Rate: 100.00%	6 4/1/2014 E	DLA-Admin: Not	ready to ad within	6 months. RW fu	nds moved from F	FY 15/16 to Beyc	nd. NEPA not yet	clear.	Total:	
4000	HBP Local Match	R/W	50,000								50,000
ed. Reir	nb. Rate: 100.00%		Kelli Hill: Reimb Kelli Hill: ROW		d to 100% (Toll Cr	edits).				Total:	50,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								43,226,400	43,226,40
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								43,226,400	43,226,4
Pnase i Proj id	Funding Details:	Dhaaa	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tatal
4000	Funds Src HBP	Phase CON	1 1101	20/21			20/24	-43,226,400	20/20	43,226,400	Total
ed. Reir	Local Match nb. Rate: 100.00%		2 DLA-Admin: N the FTIP (PUSH)	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 24/25 to E	eyond. Action tak	en to financially	Total:	
4000	HBP Local Match	CON						43,226,400		-43,226,400	
ed. Rein	nb. Rate: 100.00%	8/26/2022 Status.	Wesley Zinke: N	lot ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY Beyond t	o 24/25. As reque	sted in August 20	22 Total:	
4000	HBP Local Match	CON				-43,226,400				43,226,400	
	nb. Rate: 100.00%				needed to pull CO						

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000	HBP Local Match	CON				43,226,400				-43,226,400	
ed. Reir	nb. Rate: 100.00%	9/17/2020) Wesley Zinke: Pe	er HBP survey.						Total:	
4000	HBP Local Match	CON			-20,000,000					20,000,000	
⁼ ed. Reir	nb. Rate: 100.00%		18 DLA-Admin: No nding agreement.	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY 21/22 to B	eyond. Subject to	High Cost Policy:	Total:	
4000	HBP	CON			20,000,000					-10,010,506	9,989,494
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/1/2018	3 Wesley Zinke: Pe	er Fall 2018 HBP	survey.					Total:	9,989,494
4000	HBP Local Match	CON	-33,236,906							33,236,906	
Fed. Reir	nb. Rate: 100.00%		2 Linda Newton: No nding agreement.	ot ready to ad wit	hin 6 months. CC	N funds moved fr	om FFY 15/16 to E	Beyond. Subject to	High Cost Policy:	Total:	
4000	HBP Local Match	CON	33,236,906								33,236,906
⁻ ed. Reir	mb. Rate: 100.00%		2 Kelli Hill: Reimbu 2 Kelli Hill: CON pe	0	to 100% (Toll Cr	edits).				Total:	33,236,906

[District: 05 Cour	nty: Santa Barbara								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Sar	ita Maria	Assist		e for backup list of		gram (BPMP) vari	ous bridges in the	City of Santa Mari	a. See Caltrans Loc	al
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE 56,000								56,000
	R	R/W								
	C	ON							223,700	223,700
	Тс	otal 56,000							223,700	279,700
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fe	d \$ 49,577							198,042	247,618
	Local Ma	itch 6,423							25,658	32,082
	LSSRP Bo	ond								
	Local	AC								
	Тс	otal 56,000							223,700	279,700
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fe	d \$ 49,577								49,577
	Local Ma	tch 6,423								6,423
	LSSRP Bo	ond								
	Local	AC								
	То	otal 56,000								56,000
	Funding Details:									
Proj id	Funds Src Phase	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4503	HBP PE Local Match									
Fed. Rei	the	0/23/2016 DLA-Admin: N e FTIP. NEPA not yet clo 020/21-25/26. This does	ear. 7/27/2021 DI	LA-Admin: Fundlin	ne zeroed out due				^{to} Total:	
4503	HBP PE	49,577								49,577
	Local Match	6,423								6,423
Fed. Rei	mb. Rate: 88.53% 10)/12/2016 Heidi Borders:	New eligible proj	ect.					Total:	56,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								198,042	198,04
		Local Match								25,658	25,65
	L	SSRP Bond									
		Local AC									
		Total								223,700	223,70
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4503	HBP	CON	-198,042							198,042	
	Local Match		-25,658							25,658	
ed. Reir	mb. Rate: 88.53%		17 Linda Newton: 1 16. CON funding m		hin 6 months. PE	funds moved from	n FFY 16/17 to 19	9/20. New project	programmed after	Total:	
4503	HBP	CON	198,042								198,042
	Local Match		25,658								25,658
[:] ed. Reir	mb. Rate: 88.53%	10/12/20	016 Heidi Borders:	New eligible proje	ct.					Total:	223,700

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05	County: Santa	a Barbara								
Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

MPO Summary: Santa Barbara County Association Of Governments

Number of Projects: 20

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	30,349,581	6,429,790	34,902,369	19,722,315	16,486,997	13,144,953	2,527,950	82,465,242	206,029,196
Local Match	2,326,616	2,274,157	-173,254	1,709,322	961,924	1,605,897	472,050	5,079,065	14,255,778
LSSRP Bond	29,822		611,351						641,173
Local AC	2,461,747	31,853,053	-27,785,713	-6,529,088					
Total for all Phases	35,167,765	40,557,000	7,554,753	14,902,550	17,448,921	14,750,850	3,000,000	87,544,307	220,926,146