

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2023, 1:17 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Carpinteria

BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Fed Proj: BRLS-5397(010)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,576,000								2,576,000
R/W	750,000	100,000	20,000						870,000
CON						14,000,850			14,000,850
<b>Total</b>	<b>3,326,000</b>	<b>100,000</b>	<b>20,000</b>			<b>14,000,850</b>			<b>17,446,850</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,944,508	88,530	17,706			12,394,953			15,446,696
Local Match	381,492	11,470	2,294			1,605,897			2,001,154
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,326,000</b>	<b>100,000</b>	<b>20,000</b>			<b>14,000,850</b>			<b>17,446,850</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,280,533								2,280,533
Local Match	295,467								295,467
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,576,000</b>								<b>2,576,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%      9/29/2015 Kelli Hill: PE increase per Sept. 2015 survey										<b>Total:</b>	1,000,000
3525	HBP	PE	841,920								841,920
	Local Match		109,080								109,080
Fed. Reimb. Rate: 88.53%      2/20/2013 Kelli Hill: Scope change from rehab to replacment. Costs per revised 6-D.										<b>Total:</b>	951,000
3525	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Reimb. Rate: 88.53%      10/11/2012 Kelli Hill: September 2012 survey										<b>Total:</b>	325,000

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District: 05      County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3525 HBP PE	265,590								265,590	
Local Match	34,410								34,410	
Fed. Reimb. Rate: 88.53%	3/25/2010 Kelli Hill: New project. PE per 6-A.								Total:	300,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	663,975	88,530	17,706						770,211
Local Match	86,025	11,470	2,294						99,789
LSSRP Bond									
Local AC									
Total	750,000	100,000	20,000						870,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP	R/W			17,706						17,706
	Local Match				2,294						2,294
Fed. Reimb. Rate: 88.53%	10/11/2021 Wesley Zinke: Per 6-D (10/11/2021).									Total:	20,000
3525	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%	12/16/2019 Wesley Zinke: Per 6-D (12/16/2019).									Total:	100,000
3525	HBP	R/W	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53%	10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.									Total:	350,000
3525	HBP	R/W	165,551								165,551
	Local Match		21,449								21,449
Fed. Reimb. Rate: 88.53%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.									Total:	187,000
3525	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
3525	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	

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District: 05 County: Santa Barbara

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP	R/W	144,304								144,304
	Local Match		18,696								18,696
Fed. Reimb. Rate: 88.53% 2/20/2013 Kelli Hill: Scope change from rehab to replacement. Cost per revised 6-D dated 2/20/13										Total:	163,000
3525	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3525	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3525	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53% 3/25/2010 Kelli Hill: New project. R/W per 6-A.										Total:	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						12,394,953			12,394,953
Local Match						1,605,897			1,605,897
LSSRP Bond									
Local AC									
Total						14,000,850			14,000,850

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP	CON					-12,394,953	12,394,953			
	Local Match						-1,605,897	1,605,897			
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH).										Total:	
3525	HBP	CON					12,394,953	-12,394,953			
	Local Match						1,605,897	-1,605,897			
Fed. Reimb. Rate: 88.53% 8/25/2022 Wesley Zinke: Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.										Total:	
3525	HBP	CON					-12,394,953	12,394,953			
	Local Match						-1,605,897	1,605,897			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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3525 HBP CON				-12,394,953	12,394,953				
Local Match				-1,605,897	1,605,897				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3525 HBP CON			-12,394,953	12,394,953					
Local Match			-1,605,897	1,605,897					
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3525 HBP CON			12,394,953					-12,394,953	
Local Match			1,605,897					-1,605,897	
Fed. Reimb. Rate: 88.53%	9/20/2021 Wesley Zinke: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total: _____
3525 HBP CON					-12,394,953				12,394,953
Local Match					-1,605,897				1,605,897
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3525 HBP CON				-12,394,953	12,394,953				
Local Match				-1,605,897	1,605,897				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3525 HBP CON			-12,394,953	12,394,953					
Local Match			-1,605,897	1,605,897					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3525 HBP CON			-12,394,953	12,394,953					
Local Match			-1,605,897	1,605,897					
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3525 HBP CON			12,394,953			-12,394,953			
Local Match			1,605,897			-1,605,897			
Fed. Reimb. Rate: 88.53%	9/15/2020 Wesley Zinke: Per HBP Survey.								Total: _____
3525 HBP CON				-12,394,953	12,394,953				
Local Match				-1,605,897	1,605,897				
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total: _____
3525 HBP CON			-12,394,953	12,394,953					
Local Match			-1,605,897	1,605,897					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525 HBP CON		-12,394,953	12,394,953						
Local Match		-1,605,897	1,605,897						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3525 HBP CON		-12,394,953	12,394,953						
Local Match		-1,605,897	1,605,897						
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3525 HBP CON		12,394,953						-12,394,200	753
Local Match		1,605,897						-1,605,800	97
Fed. Reimb. Rate: 88.53%	10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.								Total: _____
									850
3525 HBP CON				-12,394,200				12,394,200	
Local Match				-1,605,800				1,605,800	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3525 HBP CON		-12,394,200	12,394,200						
Local Match		-1,605,800	1,605,800						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3525 HBP CON		-12,394,200	12,394,200						
Local Match		-1,605,800	1,605,800						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3525 HBP CON		12,394,200		-12,394,200					
Local Match		1,605,800		-1,605,800					
Fed. Reimb. Rate: 88.53%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total: _____
3525 HBP CON		-12,394,200	12,394,200						
Local Match		-1,605,800	1,605,800						
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3525 HBP CON		-12,394,200	12,394,200						
Local Match		-1,605,800	1,605,800						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3525 HBP CON Local Match		12,394,200						-12,394,200	
		1,605,800						-1,605,800	
Fed. Reimb. Rate: 88.53%	10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	_____
3525 HBP CON Local Match		-12,394,200						12,394,200	
		-1,605,800						1,605,800	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3525 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3525 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3525 HBP CON Local Match		12,394,200						-12,394,200	
		1,605,800						-1,605,800	
Fed. Reimb. Rate: 88.53%	5/5/2016 Heidi Borders: Per Exh 6-D request. Agency has requested R/W authorization.							Total:	_____
3525 HBP CON Local Match		-12,394,200						12,394,200	
		-1,605,800						1,605,800	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3525 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3525 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

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3525 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3525 HBP CON Local Match		12,394,200						-7,421,470	4,972,730
		1,605,800						-961,530	644,270
Fed. Reimb. Rate: 88.53%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	5,617,000
3525 HBP CON Local Match								5,208,220	5,208,220
								674,780	674,780
Fed. Reimb. Rate: 88.53%	2/20/2013 Kelli Hill: Scope change from rehab to replacement. costs per revised 6-D dated 2/20/13.							Total:	5,883,000
3525 HBP CON Local Match		-2,213,250						2,213,250	
		-286,750						286,750	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3525 HBP CON Local Match		2,213,250						-2,213,250	
		286,750						-286,750	
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	
3525 HBP CON Local Match		-2,213,250						2,213,250	
		-286,750						286,750	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3525 HBP CON Local Match		2,213,250						-2,213,250	
		286,750						-286,750	
Fed. Reimb. Rate: 88.53%	9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3525 HBP CON Local Match		-2,213,250						2,213,250	
		-286,750						286,750	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	



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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525    HBP            CON		2,213,250						-2,213,250	
Local Match		286,750						-286,750	
Fed. Reimb. Rate: 88.53%	10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3525    HBP            CON		-2,213,250						2,213,250	
Local Match		-286,750						286,750	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525    HBP            CON		2,213,250							2,213,250
Local Match		286,750							286,750
Fed. Reimb. Rate: 88.53%	3/25/2010 Kelli Hill: New project. Con per 6-A.							Total:	2,500,000

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District: 05 County: Santa Barbara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Department of Parks and Recreation

BRIDGE NO. PM00193, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - SBCAG Region. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					10,000				10,000
R/W									
CON								50,000	50,000
<b>Total</b>					10,000			50,000	60,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					8,000			40,000	48,000
Local Match					2,000			10,000	12,000
LSSRP Bond									
Local AC									
<b>Total</b>					10,000			50,000	60,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					8,000				8,000
Local Match					2,000				2,000
LSSRP Bond									
Local AC									
<b>Total</b>					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4637	HBP	PE					-20,000				-20,000
	Local Match						-5,000				-5,000
Fed. Reimb. Rate: 80.00% 9/23/2022 Karen Nguyen: PE funds revised per PM list dated 10/7/2021.										<b>Total:</b>	-25,000
4637	HBP	PE					28,000				28,000
	Local Match						7,000				7,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										<b>Total:</b>	35,000
4637	HBP	PE					-30,986				-30,986
	Local Match						-4,015				-4,015
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										<b>Total:</b>	-35,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4637 HBP PE			-30,986		30,986					
Local Match			-4,015		4,015					
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4637 HBP PE			30,986						30,986	
Local Match			4,015						4,015	
Fed. Reimb. Rate: 88.53%	3/26/2018 DLA-Admin: New eligible project.								Total:	35,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								40,000	40,000
Local Match								10,000	10,000
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4637	HBP	CON								-43,075	-43,075
	Local Match									-10,769	-10,769
Fed. Reimb. Rate: 80.00%	9/23/2022 Karen Nguyen: CON funds revised per PM list dated 10/7/2021.									Total:	-53,844
4637	HBP	CON								83,075	83,075
	Local Match									20,769	20,769
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.									Total:	103,844
4637	HBP	CON								-91,933	-91,933
	Local Match									-11,911	-11,911
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.									Total:	-103,844
4637	HBP	CON								91,933	91,933
	Local Match									11,911	11,911
Fed. Reimb. Rate: 88.53%	3/26/2018 DLA-Admin: New eligible project.									Total:	103,844

## 2020/21-2025/26 Highway Bridge Program

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District: 05      County: Santa Barbara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Goleta

BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

Fed Proj: BRLS-5481(013)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,118,000		576,000						2,694,000
R/W	1,420,000	3,132,000							4,552,000
CON				7,755,550	8,000,000				15,755,550
<b>Total</b>	<b>3,538,000</b>	<b>3,132,000</b>	<b>576,000</b>	<b>7,755,550</b>	<b>8,000,000</b>				<b>23,001,550</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,132,191	2,772,760	509,933	6,865,988	7,082,400				20,363,272
Local Match	405,809	359,240	66,067	889,562	917,600				2,638,278
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,538,000</b>	<b>3,132,000</b>	<b>576,000</b>	<b>7,755,550</b>	<b>8,000,000</b>				<b>23,001,550</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,875,065		509,933						2,384,998
Local Match	242,935		66,067						309,002
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,118,000</b>		<b>576,000</b>						<b>2,694,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924	HBP	PE		-292,149	292,149						
	Local Match			-37,851	37,851						
Fed. Reimb. Rate: 88.53%      4/30/2021 Andy Chou: PE funds moved from FFY 20/21 to FFY 21/22 as requested by agency.										Total:	
3924	HBP	PE			217,784						217,784
	Local Match				28,216						28,216
Fed. Reimb. Rate: 88.53%      4/30/2021 Andy Chou: PE funds moved from FFY 20/21 to FFY 21/22. 4/7/2021 Wesley Zinke: PE cost increase per revised Exh 6-D/6-A dated 4/6/21. Funds requested in FFY 20/21.										Total:	246,000
3924	HBP	PE	-292,149	292,149							
	Local Match		-37,851	37,851							
Fed. Reimb. Rate: 88.53%      9/17/2020 Wesley Zinke: Per HBP survey. E-76 submitted for this in 19/20 on 4/6/20 did not get processed prior to end of FFY.										Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924 HBP PE	292,149								292,149
Local Match	37,851								37,851
Fed. Reimb. Rate: 88.53%	10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.								Total: 330,000
3924 HBP PE	295,690								295,690
Local Match	38,310								38,310
Fed. Reimb. Rate: 88.53%	5/31/2017 Heidi Borders: PE cost increase per Exh 6-D dated 05/23/2017.								Total: 334,000
3924 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/19/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3924 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3924 HBP PE	285,067								285,067
Local Match	36,933								36,933
Fed. Reimb. Rate: 88.53%	9/26/2014 Kelli Hill: PE increase per Sept. 2014 survey								Total: 322,000
3924 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	7/16/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. Phase being advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3924 HBP PE	1,294,309								1,294,309
Local Match	167,691								167,691
Fed. Reimb. Rate: 88.53%	3/9/2012 Kelli Hill: PE per new 6-A dated 3/07/2012								Total: 1,462,000

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,257,126	2,772,760							4,029,886
Local Match	162,874	359,240							522,114
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,420,000</b>	<b>3,132,000</b>							<b>4,552,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924	HBP	R/W	-2,772,760	2,772,760							
	Local Match		-359,240	359,240							
Fed. Reimb. Rate: 88.53% 9/17/2020 Wesley Zinke: Per HBP survey. E-76 submitted for this in 19/20 on 4/6/20 did not get processed prior to end of FFY.										Total:	_____
3924	HBP	R/W	2,772,760		-2,772,760						
	Local Match		359,240		-359,240						
Fed. Reimb. Rate: 88.53% 1/7/2020 Wesley Zinke: Per authorization/adjustment request.										Total:	_____
3924	HBP	R/W	-2,772,760		2,772,760						
	Local Match		-359,240		359,240						
Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 21/22. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3924	HBP	R/W	2,772,760								2,772,760
	Local Match		359,240								359,240
Fed. Reimb. Rate: 88.53% 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.										Total:	3,132,000
3924	HBP	R/W	991,536								991,536
	Local Match		128,464								128,464
Fed. Reimb. Rate: 88.53% 11/30/2017 Heidi Borders: Per Exh 6-D dated 11-30-17.										Total:	1,120,000
3924	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/19/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 14/15. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
3924	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 05      County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924    HBP            R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3924    HBP            R/W Local Match			221,325						221,325
			28,675						28,675
Fed. Reimb. Rate: 88.53%	9/26/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15 and increase as requested in September 2014 Survey.							Total:	250,000
3924    HBP            R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3924    HBP            R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/4/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3924    HBP            R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3924    HBP            R/W Local Match			44,265						44,265
			5,735						5,735
Fed. Reimb. Rate: 88.53%	3/9/2012 Kelli Hill: ROW per new 6-A dated 3/07/2012							Total:	50,000

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				6,865,988	7,082,400				13,948,388
Local Match			-0	889,562	917,600				1,807,162
LSSRP Bond									
Local AC									
Total				7,755,550	8,000,000				15,755,550

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924	HBP	CON				-7,082,400	7,082,400				
	Local Match					-917,600	917,600				
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: CON funds split between FFY 22/23 and FFY 23/24 per LAPG Chapter 6 policy for Mid-Level project.										Total:	
3924	HBP	CON				13,948,388		-13,948,388			
	Local Match					1,807,162		-1,807,162			
Fed. Reimb. Rate: 88.53% 8/25/2022 Wesley Zinke: Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.										Total:	
3924	HBP	CON					-6,975,522	6,975,522			
	Local Match						-903,753	903,753			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3924	HBP	CON				-6,975,522	6,975,522				
	Local Match					-903,753	903,753				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3924	HBP	CON			-6,975,522	6,975,522					
	Local Match				-903,753	903,753					
Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3924	HBP	CON			-6,975,522			6,972,866			-2,656
	Local Match				-903,753			903,409			-344
Fed. Reimb. Rate: 88.53% 10/21/2021 DLA-Admin: Mid-level project that policy requires funing to be split.										Total:	-3,000
3924	HBP	CON			13,951,044					-13,951,044	
	Local Match				1,807,506					-1,807,506	
Fed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.										Total:	



## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924 HBP CON Local Match								1,591,946 206,254	1,591,946 206,254
Fed. Reimb. Rate: 88.53%	4/7/2021 Wesley Zinke: Revised Exh 6-D/6-A dated 4/6/21, with updated CON cost estimate, last update was 2017.							Total:	1,798,200
3924 HBP CON Local Match					-12,359,098 -1,601,252			12,359,098 1,601,252	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924 HBP CON Local Match				-12,359,098 -1,601,252	12,359,098 1,601,252				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924 HBP CON Local Match			-12,359,098 -1,601,252	12,359,098 1,601,252					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924 HBP CON Local Match			-12,359,098 -1,601,252	12,359,098 1,601,252					
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924 HBP CON Local Match			12,359,098 1,601,252					-12,359,098 -1,601,252	
Fed. Reimb. Rate: 88.53%	9/17/2020 Wesley Zinke: Per HBP survey.							Total:	
3924 HBP CON Local Match					-12,359,098 -1,601,252			12,359,098 1,601,252	
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924 HBP CON Local Match				-12,359,098 -1,601,252	12,359,098 1,601,252				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924 HBP CON Local Match			-12,359,098 -1,601,252	12,359,098 1,601,252					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924 HBP CON Local Match			-12,359,098 -1,601,252	12,359,098 1,601,252					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924 HBP CON		12,359,098						-12,358,965	133
Local Match		1,601,252						-1,601,235	17
Fed. Reimb. Rate: 88.53%	10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.							Total:	150
3924 HBP CON			-12,358,965					12,358,965	
Local Match			-1,601,235					1,601,235	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924 HBP CON		-12,358,965	12,358,965						
Local Match		-1,601,235	1,601,235						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924 HBP CON		12,358,965						-12,358,965	
Local Match		1,601,235						-1,601,235	
Fed. Reimb. Rate: 88.53%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3924 HBP CON			-12,358,965					12,358,965	
Local Match			-1,601,235					1,601,235	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924 HBP CON		-12,358,965	12,358,965						
Local Match		-1,601,235	1,601,235						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924 HBP CON		-12,358,965	12,358,965						
Local Match		-1,601,235	1,601,235						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3924 HBP CON		12,358,965						-12,358,965	
Local Match		1,601,235						-1,601,235	
Fed. Reimb. Rate: 88.53%	10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924 HBP Local Match	CON	-12,358,965						12,358,965	
Fed. Reimb. Rate: 88.53%		-1,601,235						1,601,235	
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3924 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3924 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3924 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3924 HBP Local Match	CON	12,358,965						-12,358,965	
Fed. Reimb. Rate: 88.53%		1,601,235						-1,601,235	
9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
3924 HBP Local Match	CON	-12,358,965						12,358,965	
Fed. Reimb. Rate: 88.53%		-1,601,235						1,601,235	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3924 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3924 HBP Local Match	CON	5,367,751							5,367,751
Fed. Reimb. Rate: 88.53%		695,449							695,449
9/26/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16 and increased as requested in September 2014 Survey.								Total:	6,063,200

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3924 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3924 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3924 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		6,991,214					-6,991,214	
			905,786					-905,786	
9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									
									Total: _____
3924 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-6,991,214					6,991,214	
			-905,786					905,786	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
									Total: _____
3924 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3924 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		6,991,214					-6,991,214	
			905,786					-905,786	
9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.									
									Total: _____
3924 HBP Local Match Fed. Reimb. Rate: 88.53%	CON							6,991,214	6,991,214
								905,786	905,786
3/9/2012 Kelli Hill: CON per new 6-A dated 3/01/2012									
									Total: 7,897,000

## 2020/21-2025/26 Highway Bridge Program

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District: 05      County: Santa Barbara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0128, HOLLISTER AVENUE, OVER TECOLOTITO CREEK, 0.1 MI E LOS CARNEROS RD. Standalone Bridge Preventive Maintenance.  Scope not clear.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							1,500,000		1,500,000
R/W									
CON								10,000,000	10,000,000
<b>Total</b>							1,500,000	10,000,000	11,500,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,200,000	8,000,000	9,200,000
Local Match							300,000	2,000,000	2,300,000
LSSRP Bond									
Local AC									
<b>Total</b>							1,500,000	10,000,000	11,500,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,200,000		1,200,000
Local Match							300,000		300,000
LSSRP Bond									
Local AC									
<b>Total</b>							1,500,000		1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4793	HBP	PE							1,200,000		1,200,000
	Local Match								300,000		300,000
Fed. Reimb. Rate: 80.00%      9/20/2022 Roberta Jensen: 2022 Prioritization Project, new eligible project. Scope not clear, PE funds need to be revised with new 6A.										<b>Total:</b>	1,500,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								8,000,000	8,000,000
Local Match								2,000,000	2,000,000
LSSRP Bond									
Local AC									
Total								10,000,000	10,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4793	HBP	CON								8,000,000	8,000,000
	Local Match									2,000,000	2,000,000
Fed. Reimb. Rate: 80.00%      9/20/2022 Roberta Jensen: 2022 Prioritization Project, new eligible project. Scope not clear, CON funds need to be revised with new 6A.										Total:	10,000,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

Fed Proj: BRLS-5007(071)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,000,000				369,000				1,369,000
R/W		500,000		3,500,000					4,000,000
CON								11,590,000	11,590,000
<b>Total</b>	<b>1,000,000</b>	<b>500,000</b>		<b>3,500,000</b>	<b>369,000</b>			<b>11,590,000</b>	<b>16,959,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	885,300	442,650		3,098,550	326,676			10,260,627	15,013,803
Local Match	114,700	57,350		401,450	42,324			1,329,373	1,945,197
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,000</b>	<b>500,000</b>		<b>3,500,000</b>	<b>369,000</b>			<b>11,590,000</b>	<b>16,959,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	885,300				326,676				1,211,976
Local Match	114,700				42,324				157,024
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,000</b>				<b>369,000</b>				<b>1,369,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3839	HBP	PE					326,676	-326,676				
	Local Match						42,324	-42,324				
Fed. Reimb. Rate: 88.53%										8/25/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. As requested in August 2022	Total:	_____
3839	HBP	PE					-326,676	326,676				
	Local Match						-42,324	42,324				
Fed. Reimb. Rate: 88.53%										10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total:	_____
3839	HBP	PE			-326,676		326,676					
	Local Match				-42,324		42,324					
Fed. Reimb. Rate: 88.53%										10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Funds not approved, moved to next fiscal year.	Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3839 HBP PE			326,676						326,676
Local Match			42,324						42,324
Fed. Reimb. Rate: 88.53%	6/24/2021 Wesley Zinke: Per LAPG 6-D dated 6/7/21.								Total: 369,000
3839 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	1/29/2016 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3839 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3839 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/25/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3839 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3839 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3839 HBP PE			885,300						885,300
Local Match			114,700						114,700
Fed. Reimb. Rate: 88.53%	8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11								Total: 1,000,000



## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		442,650		3,098,550					3,541,200
Local Match		57,350		401,450					458,800
LSSRP Bond									
Local AC									
<b>Total</b>		<b>500,000</b>		<b>3,500,000</b>					<b>4,000,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3839	HBP	R/W				3,098,550	-3,098,550				
	Local Match					401,450	-401,450				
Fed. Reimb. Rate: 88.53% 8/25/2022 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.										Total:	
3839	HBP	R/W			-3,098,550		3,098,550				
	Local Match				-401,450		401,450				
Fed. Reimb. Rate: 88.53% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Funds not obligated, moved to next fiscal year.										Total:	
3839	HBP	R/W		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: RW funds moved from FFY 20/21 to FFY 21/22 per September 2020 survey.										Total:	
3839	HBP	R/W		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
Fed. Reimb. Rate: 88.53% 9/4/2020 Wesley Zinke: Per Fall 2020 HBP survey.										Total:	
3839	HBP	R/W		3,541,200		-3,541,200					
	Local Match			458,800		-458,800					
Fed. Reimb. Rate: 88.53% 4/7/2020 Wesley Zinke: LAPM 3-A in hand.										Total:	
3839	HBP	R/W		-3,541,200		3,541,200					
	Local Match			-458,800		458,800					
Fed. Reimb. Rate: 88.53% 10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3839	HBP	R/W		3,541,200		-3,541,200					
	Local Match			458,800		-458,800					
Fed. Reimb. Rate: 88.53% 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.										Total:	
3839	HBP	R/W		-3,541,200		3,541,200					
	Local Match			-458,800		458,800					
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3839 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3839 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3839 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3839 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3839 HBP R/W Local Match			1,770,600						1,770,600
Fed. Reimb. Rate: 88.53%			229,400						229,400
Fed. Reimb. Rate: 88.53%	5/10/2016 Heidi Borders: Update per Exh 6-D.							Total:	2,000,000
3839 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3839 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/25/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3839 HBP R/W Local Match			1,770,600					-1,770,600	
Fed. Reimb. Rate: 88.53%			229,400					-229,400	
Fed. Reimb. Rate: 88.53%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	_____
3839 HBP R/W Local Match			-1,770,600					1,770,600	
Fed. Reimb. Rate: 88.53%			-229,400					229,400	
Fed. Reimb. Rate: 88.53%	9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3839 HBP R/W		1,770,600							1,770,600
Local Match		229,400							229,400
Fed. Reimb. Rate: 88.53%	8/26/2011 Kelli Hill: R/W per new 6-A dated 8/26/11								Total: 2,000,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								10,260,627	10,260,627
Local Match								1,329,373	1,329,373
LSSRP Bond									
Local AC									
Total								11,590,000	11,590,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3839	HBP	CON							-10,260,627	10,260,627	
	Local Match								-1,329,373	1,329,373	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3839	HBP	CON					-10,260,627	10,260,627			
	Local Match						-1,329,373	1,329,373			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3839	HBP	CON				-10,260,627	10,260,627				
	Local Match					-1,329,373	1,329,373				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3839	HBP	CON					10,260,627			-10,260,627	
	Local Match						1,329,373			-1,329,373	
Fed. Reimb. Rate: 88.53%	9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.									Total:	
3839	HBP	CON								4,284,852	4,284,852
	Local Match									555,148	555,148
Fed. Reimb. Rate: 88.53%	6/24/2021 Wesley Zinke: Per LAPG 6-D dated 6/7/21.									Total:	4,840,000
3839	HBP	CON			-5,975,775					5,975,775	
	Local Match				-774,225					774,225	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3839 HBP CON			5,975,775					-5,975,775	
Local Match			774,225					-774,225	
Fed. Reimb. Rate: 88.53%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3839 HBP CON			-5,975,775					5,975,775	
Local Match			-774,225					774,225	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3839 HBP CON		-5,975,775	5,975,775						
Local Match		-774,225	774,225						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3839 HBP CON		-5,975,775	5,975,775						
Local Match		-774,225	774,225						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3839 HBP CON		5,975,775						-5,975,775	
Local Match		774,225						-774,225	
Fed. Reimb. Rate: 88.53%	10/6/2017 Heidi Borders: Per agency Fall HBP survey.							Total:	
3839 HBP CON		-5,975,775						5,975,775	
Local Match		-774,225						774,225	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3839 HBP CON		5,975,775						-5,975,775	
Local Match		774,225						-774,225	
Fed. Reimb. Rate: 88.53%	9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	
3839 HBP CON		-5,975,775						5,975,775	
Local Match		-774,225						774,225	
Fed. Reimb. Rate: 88.53%	9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.							Total:	
3839 HBP CON		5,975,775							5,975,775
Local Match		774,225							774,225
Fed. Reimb. Rate: 88.53%	8/26/2011 Kelli Hill: CON per new 6-A dated 8/26/11							Total:	6,750,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0285, QUINIENTOS ST OVER SYCAMORE CREEK, SOLEDAD ST AND CANADA ST. Replace 2-lane bridge with 2-lane bridge 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5007(063)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,037,500								1,037,500
R/W	1,000,000								1,000,000
CON	5,107,375	130,000							5,237,375
<b>Total</b>	<b>7,144,875</b>	<b>130,000</b>							<b>7,274,875</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,144,875	130,000							7,274,875
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>7,144,875</b>	<b>130,000</b>							<b>7,274,875</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,037,500								1,037,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,037,500</b>								<b>1,037,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3980	HBP	PE	225,000								225,000
		Local Match									
Fed. Reimb. Rate: 100.00%										3/3/2015 Kelli Hill: PE increase per 6D	Total: <u>225,000</u>
3980	HBP	PE	812,500								812,500
		Local Match									
Fed. Reimb. Rate: 100.00%										9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Kelli Hill: NEW project. PE per 6-A	Total: <u>812,500</u>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,000,000								1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3980	HBP	R/W	-500,000								-500,000
	Local Match										
Fed. Reimb. Rate: 100.00%										3/24/2017 DLA-Admin: RW funding in 16/17 is not necessary and being removed from the project.	
										Total:	-500,000
3980	HBP	R/W		500,000							500,000
	Local Match										
Fed. Reimb. Rate: 100.00%										9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.	
										Total:	500,000
3980	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										5/11/2016 Heidi Borders: NEPA cleared and R/W authorization request package received. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
										Total:	
3980	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
										Total:	
3980	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										1/29/2016 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
										Total:	
3980	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3980 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3980 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3980 HBP R/W Local Match		1,000,000							1,000,000
Fed. Reimb. Rate: 100.00%	9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Kelli Hill: New project. ROW per 6-A.							Total:	1,000,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,107,375	130,000							5,237,375
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>5,107,375</b>	<b>130,000</b>							<b>5,237,375</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3980	HBP	CON		130,000							130,000
		Local Match									
Fed. Reimb. Rate: 100.00%	8/31/2020 Wesley Zinke: Per Fall 2020 HBP survey and 6-A for Environmental Mitigation and Monitoring.							Total:	_____	130,000	
3980	HBP	CON		-630,125							-630,125
		Local Match									
Fed. Reimb. Rate: 100.00%	11/13/2018 Heidi Borders: Per CON authorization request.							Total:	_____	-630,125	
3980	HBP	CON									
		Local Match									
Fed. Reimb. Rate: 100.00%	10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____		
3980	HBP	CON		5,737,500						-5,737,500	
		Local Match									
Fed. Reimb. Rate: 100.00%	9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	_____		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3980 HBP Local Match	CON	-5,737,500						5,737,500	
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3980 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3980 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3980 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3980 HBP Local Match	CON	5,737,500						-5,737,500	
Fed. Reimb. Rate: 100.00%	1/29/2016 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 16/17. Project Nearly ready to advertise.							Total:	_____
3980 HBP Local Match	CON	-5,737,500						5,737,500	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3980 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3980 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____



## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3980 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3980 HBP CON Local Match		5,737,500						-5,737,500	
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3980 HBP CON Local Match								1,187,500	1,187,500
Fed. Reimb. Rate: 100.00%	4/6/2015 Kelli Hill: CON increase per 6-D							Total:	1,187,500
3980 HBP CON Local Match		-4,550,000						4,550,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3980 HBP CON Local Match		4,550,000						-4,550,000	
Fed. Reimb. Rate: 100.00%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3980 HBP CON Local Match		-4,550,000						4,550,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3980 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3980 HBP CON Local Match		4,550,000						-4,550,000	
Fed. Reimb. Rate: 100.00%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3980 HBP CON Local Match								4,550,000	4,550,000
Fed. Reimb. Rate: 100.00%	9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Kelli Hill: New project. CON per 6-A							Total:	4,550,000

## 2020/21-2025/26 Highway Bridge Program

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District: 05      County: Santa Barbara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0289, ISLAY ST OVER MISSION CREEK, AT CASTILLO ST.    Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							1,500,000		1,500,000
R/W								500,000	500,000
CON								7,500,000	7,500,000
<b>Total</b>							1,500,000	8,000,000	9,500,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,327,950	7,082,400	8,410,350
Local Match							172,050	917,600	1,089,650
LSSRP Bond									
Local AC									
<b>Total</b>							1,500,000	8,000,000	9,500,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,327,950		1,327,950
Local Match							172,050		172,050
LSSRP Bond									
Local AC									
<b>Total</b>							1,500,000		1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4800	HBP	PE							1,327,950		1,327,950
	Local Match								172,050		172,050
Fed. Reimb. Rate: 88.53%      9/23/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project.										<b>Total:</b>	<b>1,500,000</b>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								442,650	442,650
Local Match								57,350	57,350
LSSRP Bond									
Local AC									
Total								500,000	500,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4800	HBP	R/W								442,650	442,650
		Local Match								57,350	57,350
Fed. Reimb. Rate: 88.53%      9/23/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project										Total:	500,000

<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,639,750	6,639,750
Local Match								860,250	860,250
LSSRP Bond									
Local AC									
Total								7,500,000	7,500,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4800	HBP	CON								6,639,750	6,639,750
		Local Match								860,250	860,250
Fed. Reimb. Rate: 88.53%      9/23/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project.										Total:	7,500,000

# 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0294, CARPINTERIA ST OVER SYCAMORE CREEK, BTWN SOLEDAD & CANADA ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5007(082)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	800,000			397,000					1,197,000
R/W			1,000,000						1,000,000
CON								6,483,000	6,483,000
<b>Total</b>	<b>800,000</b>		<b>1,000,000</b>	<b>397,000</b>				<b>6,483,000</b>	<b>8,680,000</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240			1,236,764				5,739,400	7,684,404
Local Match	91,760		114,700	45,536				743,600	995,596
LSSRP Bond									
Local AC			885,300	-885,300					
<b>Total</b>	<b>800,000</b>		<b>1,000,000</b>	<b>397,000</b>				<b>6,483,000</b>	<b>8,680,000</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240			351,464					1,059,704
Local Match	91,760			45,536					137,296
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>			<b>397,000</b>					<b>1,197,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4283	HBP	PE				351,464		-351,464				
	Local Match					45,536		-45,536				
Fed. Reimb. Rate: 88.53%										10/12/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in 2022 HBP Annual Status.	Total:	_____
4283	HBP	PE					-351,464	351,464				
	Local Match						-45,536	45,536				
Fed. Reimb. Rate: 88.53%										10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total:	_____
4283	HBP	PE			-351,464		351,464					
	Local Match				-45,536		45,536					
Fed. Reimb. Rate: 88.53%										10/9/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not clear. Cost increases not approved and unexpended funds obligated on PE.	Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4283 HBP PE Local Match			351,464		-351,464				
Fed. Reimb. Rate: 88.53%	9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.							Total:	_____
4283 HBP PE Local Match				-351,464	351,464				
Fed. Reimb. Rate: 88.53%	3/25/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____
4283 HBP PE Local Match		-351,464		351,464					
Fed. Reimb. Rate: 88.53%	10/22/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 22/23. NEPA not yet clear.							Total:	_____
4283 HBP PE Local Match		351,464							351,464
Fed. Reimb. Rate: 88.53%	9/4/2020 Wesley Zinke: Per Fall 2020 HBP survey and 6-D.							Total:	45,536
									397,000
4283 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/10/2018 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4283 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/1/2018 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4283 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/4/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4283 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	1/29/2016 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4283 HBP PE Local Match		708,240							708,240
Fed. Reimb. Rate: 88.53%	3/10/2015 Kelli Hill: New Project. PE per LAPG Exhibit 6-A							Total:	91,760
									800,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				885,300					885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC			885,300	-885,300					
<b>Total</b>			<b>1,000,000</b>						<b>1,000,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4283	HBP	R/W				885,300	-885,300				
	Local Match					114,700	-114,700				
Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: RW AC conversion moved from FFY 23/24 to FFY 22/23 as requested by local agency per 2022 Annual Status.										Total:	_____
4283	Local AC (HBP)	R/W				-885,300	885,300				
	Local Match					-114,700	114,700				
Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: RW AC conversion moved from FFY 23/24 to FFY 22/23 as requested by local agency per 2022 Annual Status.										Total:	_____
4283	Local AC (HBP)	R/W			885,300		-885,300				
	Local Match				114,700		-114,700				
Fed. Reimb. Rate: 88.53% 7/19/2022 Andy Chou: RW AC added as requested by the local agency.										Total:	_____
4283	HBP	R/W				-885,300	885,300				
	Local Match					-114,700	114,700				
Fed. Reimb. Rate: 88.53% 10/9/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	_____
4283	HBP	R/W				885,300	-885,300				
	Local Match					114,700	-114,700				
Fed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.										Total:	_____
4283	HBP	R/W				-885,300	885,300				
	Local Match					-114,700	114,700				
Fed. Reimb. Rate: 88.53% 3/25/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	_____
4283	HBP	R/W			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Reimb. Rate: 88.53% 3/31/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear.										Total:	_____
4283	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4283	HBP	R/W		885,300	-885,300						
	Local Match			114,700	-114,700						
Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.										Total:	
4283	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. Project not authorized.										Total:	
4283	HBP	R/W		885,300						-885,300	
	Local Match			114,700						-114,700	
Fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall HBP survey.										Total:	
4283	HBP	R/W								885,300	885,300
	Local Match									114,700	114,700
Fed. Reimb. Rate: 88.53% 3/13/2015 Kelli Hill: New Project. ROW per LAPG Exhibit 6-A										Total:	1,000,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,739,400	5,739,400
Local Match								743,600	743,600
LSSRP Bond									
Local AC									
Total								6,483,000	6,483,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4283	HBP	CON								62,414	62,414
	Local Match									8,086	8,086
Fed. Reimb. Rate: 88.53% 2/6/2023 Andy Chou: CON funds revised to reflect LAPG 6A dated 1/9/2023.										Total:	70,500
4283	HBP	CON			-5,676,986					5,676,986	
	Local Match				-735,514					735,514	
Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.										Total:	
4283	HBP	CON			5,676,986					-5,676,986	
	Local Match				735,514					-735,514	
Fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	
4283	HBP	CON								5,676,986	5,676,986
	Local Match									735,514	735,514
Fed. Reimb. Rate: 88.53% 3/13/2015 Kelli Hill: New Project. CON per LAPG Exhibit 6-A										Total:	6,412,500

New!

## 2020/21-2025/26 Highway Bridge Program

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District: 05      County: Santa Barbara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST.    Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5007(055)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	975,000	95,000							1,070,000
R/W	1,000,000								1,000,000
CON	4,390,000		2,223,500						6,613,500
<b>Total</b>	<b>6,365,000</b>	<b>95,000</b>	<b>2,223,500</b>						<b>8,683,500</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,634,935	84,104	1,968,465						7,687,503
Local Match	730,066	10,897	255,035						995,997
LSSRP Bond									
Local AC									
<b>Total</b>	<b>6,365,000</b>	<b>95,000</b>	<b>2,223,500</b>						<b>8,683,500</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	863,168	84,104							947,271
Local Match	111,833	10,897							122,729
LSSRP Bond									
Local AC									
<b>Total</b>	<b>975,000</b>	<b>95,000</b>							<b>1,070,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3838	HBP	PE			-30,986						-30,986
	Local Match				-4,015						-4,015
Fed. Reimb. Rate: 88.53%      3/9/2022 Linda Newton: Additional PE not needed, as documented in email from D5 dated 3/9/2022.										<b>Total:</b>	-35,000
3838	HBP	PE			30,986	-30,986					
	Local Match				4,015	-4,015					
Fed. Reimb. Rate: 88.53%      9/20/2021 Wesley Zinke: Construction Authorized. PE funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status.										<b>Total:</b>	
3838	HBP	PE				30,986					30,986
	Local Match					4,015					4,015
Fed. Reimb. Rate: 88.53%      6/9/2021 Linda Newton: Moved \$35,000 of PE from FFY 20/21 to FFY 22/23. 4/29/2021 Wesley Zinke: Per 6-D dated 4/27/21.										<b>Total:</b>	35,000



## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3838 HBP PE	-84,104	84,104							
Local Match	-10,897	10,897							
Fed. Reimb. Rate: 88.53%	9/4/2020 Wesley Zinke: Per Fall 2020 HBP survey.								Total: _____
3838 HBP PE	84,104								84,104
Local Match	10,897								10,897
Fed. Reimb. Rate: 88.53%	3/6/2020 Wesley Zinke: PE increase per 6-D								Total: _____
3838 HBP PE	66,398								66,398
Local Match	8,603								8,603
Fed. Reimb. Rate: 88.53%	3/3/2015 Kelli Hill: PE increase per 6D and 6B								Total: _____
3838 HBP PE	221,325								221,325
Local Match	28,675								28,675
Fed. Reimb. Rate: 88.53%	3/20/2013 Kelli Hill: PE increase per new 6-D and 6-B.								Total: _____
3838 HBP PE	575,445								575,445
Local Match	74,555								74,555
Fed. Reimb. Rate: 88.53%	8/26/2011 Kelli Hill: PE per New 6-A dated 8/26/2011								Total: _____

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	885,300								885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3838	HBP	R/W	-221,325								-221,325
	Local Match		-28,675								-28,675
Fed. Reimb. Rate: 88.53%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.									Total: _____	
3838	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%	9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.									Total: _____	

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3838 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____	
9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										
3838 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____	
3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										
3838 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____	
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										
3838 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____	
9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										
3838 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____	
9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										
3838 HBP R/W Local Match Fed. Reimb. Rate: 88.53%			885,300						885,300	
			114,700						114,700	
			8/26/2011 Kelli Hill: R/W per New 6-A dated 8/26/2011						Total: _____	1,000,000

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,886,467		1,968,465						5,854,932
Local Match	503,533		255,035						758,568
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,390,000</b>		<b>2,223,500</b>						<b>6,613,500</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3838	HBP	CON			1,968,465	-1,968,465					
	Local Match				255,035	-255,035					
Fed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: Construction Authorized. CON funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status.										Total:	
3838	HBP	CON				-591,823					-591,823
	Local Match					-76,677					-76,677
Fed. Reimb. Rate: 88.53% 6/9/2021 Linda Newton: Revise CON funding to match LAPG 6-D dated 4/27/2021.										Total:	-668,500
3838	HBP	CON			-2,560,288	2,560,288					
	Local Match				-331,712	331,712					
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3838	HBP	CON		-2,560,288	2,560,288						
	Local Match			-331,712	331,712						
Fed. Reimb. Rate: 88.53% 11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3838	HBP	CON		-2,560,288	2,560,288						
	Local Match			-331,712	331,712						
Fed. Reimb. Rate: 88.53% 9/4/2020 Wesley Zinke: Per Fall 2020 HBP survey.										Total:	
3838	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/6/2020 Wesley Zinke: Per 3-A 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3838	HBP	CON		2,560,288							2,560,288
	Local Match			331,712							331,712
Fed. Reimb. Rate: 88.53% 2/15/2019 Heidi Borders: Per Exh 6-D dated 02-15-19. Cost adjustment at award.										Total:	2,892,000

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3838 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	8/10/2018 Albert Yang: Project ready to advertise 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3838 HBP Local Match	CON	3,886,467							-3,886,467
Fed. Reimb. Rate: 88.53%	10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	_____
3838 HBP Local Match	CON	-3,886,467							3,886,467
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3838 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3838 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3838 HBP Local Match	CON	3,886,467							-3,886,467
Fed. Reimb. Rate: 88.53%	1/29/2016 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. Project Nearly ready to advertise.							Total:	_____
3838 HBP Local Match	CON	-3,886,467							3,886,467
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3838 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3838 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3838 HBP CON		3,886,467						-3,886,467	
Local Match		503,533						-503,533	
Fed. Reimb. Rate: 88.53%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3838 HBP CON								44,265	44,265
Local Match								5,735	5,735
Fed. Reimb. Rate: 88.53%	4/9/2015 Kelli Hill: CON increase per revised 6-D							Total:	50,000
3838 HBP CON		-3,842,202						3,842,202	
Local Match		-497,798						497,798	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3838 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3838 HBP CON		3,842,202						-3,704,981	137,222
Local Match		497,798						-480,020	17,779
Fed. Reimb. Rate: 88.53%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and increased as requested in September 2014 Survey.							Total:	155,000
3838 HBP CON		-3,704,981						3,704,981	
Local Match		-480,020						480,020	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3838 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3838 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3838 HBP CON		3,704,981						-3,704,981	
Local Match		480,020						-480,020	
Fed. Reimb. Rate: 88.53%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3838 HBP CON	-3,704,981							3,704,981	
Local Match	-480,020							480,020	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3838 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3838 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3838 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3838 HBP CON	3,704,981								3,704,981
Local Match	480,020								480,020
Fed. Reimb. Rate: 88.53%	8/26/2011 Kelli Hill: Con per new 6-A dated 8/26/2011							Total:	4,185,000

# 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Barbara

BRIDGE NO. PM00154, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: -5007(075)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	110,500								110,500
R/W									
CON								460,625	460,625
<b>Total</b>	<b>110,500</b>							<b>460,625</b>	<b>571,125</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	97,826							407,791	505,617
Local Match	12,674							52,834	65,508
LSSRP Bond									
Local AC									
<b>Total</b>	<b>110,500</b>							<b>460,625</b>	<b>571,125</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	97,826								97,826
Local Match	12,674								12,674
LSSRP Bond									
Local AC									
<b>Total</b>	<b>110,500</b>								<b>110,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4480	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										10/15/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funding pushed due to project prioritization. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
Total: _____											
4480	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										4/11/2018 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
Total: _____											
4480	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										3/15/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Funding pushed due to project prioritization. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
Total: _____											

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4480    HBP            PE Local Match									
Fed. Reimb. Rate: 88.53%	3/1/2018 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4480    HBP            PE Local Match									
Fed. Reimb. Rate: 88.53%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 3/17/2017 DLA-Admin: Fund line failed to deliver. 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4480    HBP            PE			97,826						97,826
Local Match			12,674						12,674
Fed. Reimb. Rate: 88.53%	10/7/2016 Linda Newton: New eligible project.							Total:	110,500

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								407,791	407,791
Local Match								52,834	52,834
LSSRP Bond									
Local AC									
Total								460,625	460,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4480	HBP	CON	-407,791							407,791	
	Local Match		-52,834							52,834	
Fed. Reimb. Rate: 88.53%	3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. PE has not yet been authorized.							Total:	_____		
4480	HBP	CON	407,791								407,791
	Local Match		52,834								52,834
Fed. Reimb. Rate: 88.53%	10/12/2016 Heidi Borders: New eligible project.							Total:	460,625		



## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing  
9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(512)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,985,000								1,985,000
R/W	600,000								600,000
CON		20,100,000				750,000			20,850,000
<b>Total</b>	<b>2,585,000</b>	<b>20,100,000</b>				<b>750,000</b>			<b>23,435,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,585,000		20,100,000			750,000			23,435,000
Local Match									
LSSRP Bond									
Local AC		20,100,000	-20,100,000						
<b>Total</b>	<b>2,585,000</b>	<b>20,100,000</b>				<b>750,000</b>			<b>23,435,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,985,000								1,985,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,985,000</b>								<b>1,985,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663	HBP	PE	-2,183,000								-2,183,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/5/2019 Eileen Crawford: Adjusting fund line to reflect prior deobligations										<b>Total:</b>	-2,183,000
3663	HBP	PE	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/27/2019 Heidi Borders: Per Exh 6-D dated 03/27/19.										<b>Total:</b>	200,000
3663	HBP	PE	-200,000								-200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/8/2019 Heidi Borders: Per Exh 6-D dated 03-08-19.										<b>Total:</b>	-200,000

## 2020/21-2025/26 Highway Bridge Program

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District: 05      County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663    HBP      PE Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3663    HBP      PE Local Match		300,000							300,000
Fed. Reimb. Rate: 100.00%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	300,000
3663    HBP      PE Local Match		2,183,000							2,183,000
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: PE authorizations to date need to remain programmed.							Total:	2,183,000
3663    HBP      PE Local Match		-2,183,000							-2,183,000
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: per SEpt. 2015 survey							Total:	-2,183,000
3663    HBP      PE Local Match		-249,000							-249,000
Fed. Reimb. Rate: 100.00%	3/30/2011 Kelli Hill: Adjusting PE per revised 6-A dated 3/29/11							Total:	-249,000
3663    HBP      PE Local Match		4,117,000							4,117,000
Fed. Reimb. Rate: 100.00%	9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. PE per approved 6-A.							Total:	4,117,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3663 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		550,000							Total: 550,000
9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.									
3663 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3663 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/2/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3663 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3663 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3663 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3663 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. R/W per approved 6-A.							Total:	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			20,100,000			750,000			20,850,000
Local Match									
LSSRP Bond									
Local AC		20,100,000	-20,100,000						
Total		20,100,000				750,000			20,850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663	Local AC (HBP) Local Match	CON			-9,100,000	9,100,000					Total: _____
Fed. Reimb. Rate: 100.00%		6/6/2022 Andy Chou: CON AC conversion moved from FFY 22/23 to FFY 21/22. Programming being advanced with post-programming exception.								Total:	_____
3663	HBP Local Match	CON			9,100,000	-9,100,000					Total: _____
Fed. Reimb. Rate: 100.00%		6/6/2022 Andy Chou: CON AC conversion moved from FFY 22/23 to FFY 21/22. Programming being advanced with post-programming exception.								Total:	_____
3663	HBP Local Match	CON					-750,000	750,000			Total: _____
Fed. Reimb. Rate: 100.00%		3/21/2022 DLA-Admin: Construction Authorized. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3663	Local AC (HBP) Local Match	CON		-3,275,300		2,900,000	375,300				Total: _____
Fed. Reimb. Rate: 100.00%		1/18/2022 Linda Newton: Revise CON AC funds for award of main project NBIL(512) to match LAPG 6-D dated 1/13/2022.								Total:	_____
3663	HBP Local Match	CON			-2,525,300						-2,525,300
Fed. Reimb. Rate: 100.00%		1/18/2022 Linda Newton: Revise CON funds for award of main project NBIL(512) to match LAPG 6-D dated 1/13/2022.								Total:	-2,525,300
3663	HBP Local Match	CON			-374,700		374,700				Total: _____
Fed. Reimb. Rate: 100.00%		1/18/2022 Linda Newton: Move environmental mitigation funds to FFY 23/24 to match LAPG 6-D dated 1/13/2022.								Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663 HBP CON Local Match			11,000,000	12,000,000	375,300			-23,375,300	
Fed. Reimb. Rate: 100.00%	10/21/2021 DLA-Admin: Revise CON AC conversions based upon request from local agency in 2021 Annual Status and mid-level bridge policy.							Total:	
3663 Local AC (HBP) CON Local Match			-11,000,000	-12,000,000	-375,300			23,375,300	
Fed. Reimb. Rate: 100.00%	10/21/2021 DLA-Admin: Revise CON AC conversions based upon request from local agency in 2021 Annual Status and mid-level bridge policy.							Total:	
3663 Local AC (HBP) CON Local Match		23,375,300	-23,375,300						
Fed. Reimb. Rate: 100.00%	8/12/2021 Linda Newton: Move CON AC from FFY 21/22 into FFY 20/21, as requested by local agency.							Total:	
3663 Local AC (HBP) CON Local Match			23,375,300					-23,375,300	
Fed. Reimb. Rate: 100.00%	9/17/2020 Wesley Zinke: Per HBP Survey. Need HCA.							Total:	
3663 HBP CON Local Match								6,519,700	6,519,700
Fed. Reimb. Rate: 100.00%	3/13/2020 Wesley Zinke: Per 6-D.							Total:	6,519,700
3663 HBP CON Local Match			-16,855,600					16,855,600	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3663 HBP CON Local Match		-16,855,600	16,855,600						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3663 HBP CON Local Match		-16,855,600	16,855,600						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3663 HBP CON Local Match		16,855,600						-16,855,600	
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3663 HBP CON Local Match			-16,855,600					16,855,600	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663 HBP Local Match	CON	-16,855,600	16,855,600						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3663 HBP Local Match	CON	-16,855,600	16,855,600						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3663 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3663 HBP Local Match	CON	16,855,600						-16,855,600	
Fed. Reimb. Rate: 100.00%	10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	_____
3663 HBP Local Match	CON							843,024	843,024
Fed. Reimb. Rate: 100.00%	9/23/2015 Kelli Hill: CON increase per Sept. 2015 survey.							Total:	_____
3663 HBP Local Match	CON							52,576	52,576
Fed. Reimb. Rate: 100.00%	3/30/2011 Kelli Hill: Adjusting CON per revised 6-A 3/29/11							Total:	_____
3663 HBP Local Match	CON	-15,960,000						15,960,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3663 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3663 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663    HBP            CON Local Match	15,960,000								15,960,000
Fed. Reimb. Rate: 100.00% 9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. CON per approved 6-A								Total:	15,960,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					450,642				450,642
R/W								50,000	50,000
CON								1,610,385	1,610,385
<b>Total</b>					450,642			1,660,385	2,111,027
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					450,642			1,660,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					450,642			1,660,385	2,111,027
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					450,642				450,642
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					450,642				450,642

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3909	HBP	PE			-450,642		450,642				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.	Total: _____
3909	HBP	PE			450,642		-450,642				
	Local Match										
Fed. Reimb. Rate: 100.00%										9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.	Total: _____
3909	HBP	PE			-450,642		450,642				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3909 HBP PE Local Match		-450,642	450,642						
Fed. Reimb. Rate: 100.00%	10/17/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
3909 HBP PE Local Match		-450,642	450,642						
Fed. Reimb. Rate: 100.00%	10/18/2020 DLA-Admin: Fund line failed to deliver. 9/17/2020 Wesley Zinke: Per HBP survey.							Total:	
3909 HBP PE Local Match		450,642	-450,462						180
Fed. Reimb. Rate: 100.00%	10/22/2020 DLA-Admin: Fund line failed to deliver. 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 per project delivery policy.							Total:	180
3909 HBP PE Local Match		-450,642	450,462						-180
Fed. Reimb. Rate: 100.00%	10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.							Total:	-180
3909 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/22/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3909 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3909 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3909 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3909 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3909 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in Jan 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3909 HBP PE Local Match		450,642							450,642
Fed. Reimb. Rate: 100.00%	2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012							Total:	450,642

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3909	HBP	R/W	-50,000							50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.									Total:	_____
3909	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	_____
3909	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	_____
3909	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3909 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012							Total:	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,610,385	1,610,385
Local Match									
LSSRP Bond									
Local AC									
Total								1,610,385	1,610,385

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3909	HBP	CON	-1,610,385							1,610,385	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3909	HBP	CON		1,610,385							1,610,385
	Local Match										
Fed. Reimb. Rate: 100.00%	2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012									Total:	1,610,385

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					520,845				520,845
R/W								50,000	50,000
CON								1,861,257	1,861,257
<b>Total</b>					520,845			1,911,257	2,432,102

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					520,845			1,911,257	2,432,102
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					520,845			1,911,257	2,432,102

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					520,845				520,845
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					520,845				520,845

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3910	HBP	PE				-520,845	520,845				
		Local Match									
Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Project has not received authorization to proceed. Move funding out.										Total: _____	
3910	HBP	PE				520,845	-520,845				
		Local Match									
Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.										Total: _____	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3910 HBP PE Local Match		-520,845			520,845				
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3910 HBP PE Local Match		520,845		-520,845					
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 20/21. PE must stay in year programmed per Project Delivery Policy.							Total:	
3910 HBP PE Local Match		-520,845			520,845				
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/17/2020 Wesley Zinke: Per HBP survey.							Total:	
3910 HBP PE Local Match		520,845	-520,845						
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21, per project delivery policy.							Total:	
3910 HBP PE Local Match		-520,845		520,845					
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.							Total:	
3910 HBP PE Local Match	-520,845	520,845							
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3910 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 3/22/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. PE not authorized yet. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3910 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3910 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3910 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3910 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3910 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3910 HBP PE Local Match			520,845						520,845
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012							Total:	520,845

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								50,000	50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3910	HBP	R/W	-50,000							50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%    7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 3/22/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.										Total:	
3910	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%    7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3910	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%    7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3910	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%    7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3910	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%    7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012										Total:	50,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,861,257	1,861,257
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,257	1,861,257

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3910	HBP	CON	-1,861,257							1,861,257	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3910	HBP	CON		1,861,257							1,861,257
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012								Total:	1,861,257



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					280,895				280,895
R/W								50,000	50,000
CON								1,003,787	1,003,787
<b>Total</b>					280,895			1,053,787	1,334,682
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					280,895			1,053,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					280,895			1,053,787	1,334,682
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					280,895				280,895
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					280,895				280,895

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3911	HBP	PE			-280,895		280,895				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.	Total: _____
3911	HBP	PE			280,895		-280,895				
	Local Match										
Fed. Reimb. Rate: 100.00%										9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.	Total: _____
3911	HBP	PE			-280,895		280,895				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3911 HBP PE Local Match		-280,895	280,895						
Fed. Reimb. Rate: 100.00%	10/17/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
3911 HBP PE Local Match		-280,895	280,895						
Fed. Reimb. Rate: 100.00%	10/18/2020 DLA-Admin: Fund line failed to deliver. 9/17/2020 Wesley Zinke: Per HBP survey.							Total:	
3911 HBP PE Local Match		280,895	-280,895						
Fed. Reimb. Rate: 100.00%	10/22/2020 DLA-Admin: Fund line failed to deliver. 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20, per project delivery policy.							Total:	
3911 HBP PE Local Match		-280,895	280,895						
Fed. Reimb. Rate: 100.00%	10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.							Total:	
3911 HBP PE Local Match		280,895	-280,895						
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3911 HBP PE Local Match		-280,895	280,895						
Fed. Reimb. Rate: 100.00%	10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3911 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3911 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3911 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3911 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3911 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3911 HBP PE Local Match		280,895							280,895
Fed. Reimb. Rate: 100.00%	2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012							Total:	280,895

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3911	HBP	R/W	-50,000							50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.							Total:	_____		
3911	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____		
3911	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3911 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012							Total:	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,003,787	1,003,787
Local Match									
LSSRP Bond									
Local AC									
Total								1,003,787	1,003,787

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3911	HBP	CON	-1,003,787							1,003,787	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3911	HBP	CON	1,003,787								1,003,787
	Local Match										
Fed. Reimb. Rate: 100.00%	2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012									Total:	1,003,787

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					312,339				312,339
R/W								50,000	50,000
CON								1,116,153	1,116,153
<b>Total</b>					312,339			1,166,153	1,478,492

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					312,339			1,166,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					312,339			1,166,153	1,478,492

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					312,339				312,339
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					312,339				312,339

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3912	HBP	PE			-312,339		312,339				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.	Total: _____
3912	HBP	PE			312,339		-312,339				
		Local Match									
Fed. Reimb. Rate: 100.00%										9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.	Total: _____
3912	HBP	PE			-312,339		312,339				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3912 HBP PE Local Match		-312,339	312,339						
Fed. Reimb. Rate: 100.00%	10/17/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
3912 HBP PE Local Match		-312,339	312,339						
Fed. Reimb. Rate: 100.00%	10/18/2020 DLA-Admin: Fund line failed to deliver. 9/17/2020 Wesley Zinke: Per HBP survey.							Total:	
3912 HBP PE Local Match		312,339		-312,339					
Fed. Reimb. Rate: 100.00%	10/22/2020 DLA-Admin: Fund line failed to deliver. 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20, per project delivery policy.							Total:	
3912 HBP PE Local Match		-312,339		312,339					
Fed. Reimb. Rate: 100.00%	10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.							Total:	
3912 HBP PE Local Match		312,339		-312,339					
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3912 HBP PE Local Match		-312,339		312,339					
Fed. Reimb. Rate: 100.00%	10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3912 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3912 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3912 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3912 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3912 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3912 HBP PE Local Match		312,339							312,339
Fed. Reimb. Rate: 100.00%	2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012							Total:	312,339

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3912	HBP	R/W	-50,000							50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.									Total:	_____
3912	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	_____
3912	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3912 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012							Total:	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,116,153	1,116,153
Local Match									
LSSRP Bond									
Local AC									
Total								1,116,153	1,116,153

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3912	HBP	CON	-1,116,153							1,116,153	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3912	HBP	CON	1,116,153								1,116,153
	Local Match										
Fed. Reimb. Rate: 100.00%	2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012									Total:	1,116,153



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(526)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	767,184		625,000						1,392,184
R/W		50,000							50,000
CON					4,505,200				4,505,200
<b>Total</b>	<b>767,184</b>	<b>50,000</b>	<b>625,000</b>		<b>4,505,200</b>				<b>5,947,384</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	767,184		675,000		4,505,200				5,947,384
Local Match									
LSSRP Bond									
Local AC		50,000	-50,000						
<b>Total</b>	<b>767,184</b>	<b>50,000</b>	<b>625,000</b>		<b>4,505,200</b>				<b>5,947,384</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	767,184		625,000						1,392,184
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>767,184</b>		<b>625,000</b>						<b>1,392,184</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3914	HBP	PE	-625,000		625,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/19/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Phase has CWA extension and not all funds are expended.											
3914	HBP	PE	625,000		-625,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/19/2020 DLA-Admin: Fund line has not failed to deliver. 10/18/2020 DLA-Admin: Fund line failed to deliver. 3/3/2020 Wesley Zinke: Per LAPM 3-A.											
3914	HBP	PE	-625,000		625,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.											

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3914 HBP PE Local Match	275,000								275,000
Fed. Reimb. Rate: 100.00%	10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.							Total:	275,000
3914 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3914 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3914 HBP PE Local Match	350,000								350,000
Fed. Reimb. Rate: 100.00%	10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	350,000
3914 HBP PE Local Match	767,184								767,184
Fed. Reimb. Rate: 100.00%	2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012							Total:	767,184

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			50,000						50,000
Local Match									
LSSRP Bond									
Local AC		50,000	-50,000						
Total		50,000							50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3914	Local AC (HBP)	R/W		50,000	-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: As requested in the 2020 survey.							Total:			
3914	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/17/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved, NEPA not clear.							Total:			

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3914 HBP R/W Local Match		50,000	-50,000						
Fed. Reimb. Rate: 100.00%	9/17/2020 Wesley Zinke: Per HBP survey.							Total:	_____
3914 HBP R/W Local Match		-50,000	50,000						
Fed. Reimb. Rate: 100.00%	10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	_____
3914 HBP R/W Local Match		50,000	-50,000						
Fed. Reimb. Rate: 100.00%	10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.							Total:	_____
3914 HBP R/W Local Match		-50,000	50,000						
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	_____
3914 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3914 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3914 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3914 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3914 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3914 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3914 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3914 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012							Total:	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					4,505,200				4,505,200
Local Match									
LSSRP Bond									
Local AC									
Total					4,505,200				4,505,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3914	HBP	CON				-4,505,200	4,505,200				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3914	HBP	CON				4,505,200				-4,505,200	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in 2022 HBP Annual Status.							Total:	_____		
3914	HBP	CON					-4,505,200			4,505,200	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3914	HBP	CON				-4,505,200	4,505,200				
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3914 HBP CON Local Match			-4,505,200	4,505,200					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to advertise within 6 months. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3914 HBP CON Local Match			4,505,200					-4,505,200	
Fed. Reimb. Rate: 100.00%	9/17/2020 Wesley Zinke: Per HBP survey.							Total:	
3914 HBP CON Local Match								1,763,639	1,763,639
Fed. Reimb. Rate: 100.00%	2/28/2020 Wesley Zinke: Per 6-D in EDocs.							Total:	1,763,639
3914 HBP CON Local Match			-2,741,561					2,741,561	
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3914 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3914 HBP CON Local Match			2,741,561						2,741,561
Fed. Reimb. Rate: 100.00%	2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012							Total:	2,741,561

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. Bridge replacement with contribution from LSSRP Seismic Retrofit program.

Fed Proj: BRLSZD-5951(060)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,918,459								2,918,459
R/W	260,000								260,000
CON		16,000,000		3,250,000					19,250,000
<b>Total</b>	<b>3,178,459</b>	<b>16,000,000</b>		<b>3,250,000</b>					<b>22,428,459</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,564,945		8,521,013	8,521,013					19,606,970
Local Match	583,692	1,835,200	-611,351	372,775					2,180,316
LSSRP Bond	29,822		611,351						641,173
Local AC		14,164,800	-8,521,013	-5,643,788					
<b>Total</b>	<b>3,178,459</b>	<b>16,000,000</b>		<b>3,250,000</b>					<b>22,428,459</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,334,767								2,334,767
Local Match	583,692								583,692
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,918,459</b>								<b>2,918,459</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388	HBP	PE	974,767								974,767
	Local Match		243,692								243,692
Fed. Reimb. Rate: 80.00% 6/9/2017 Heidi Borders: Per Exh 6-D dated 06-08-17.										<b>Total:</b>	1,218,459
2388	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
2388	HBP	PE	520,000								520,000
	Local Match		130,000								130,000
Fed. Reimb. Rate: 80.00% 9/18/2015 Reza Fereshtehnejad: Additional PE requested per 2015 survey.										<b>Total:</b>	650,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388 HBP PE	-560,000								-560,000
Local Match	-140,000								-140,000
Fed. Reimb. Rate: 80.00%	6/15/2010 Kelli Hill: Adjust PE funding to match actual obligations							Total:	-700,000
2388 HBP PE	560,000								560,000
Local Match	140,000								140,000
Fed. Reimb. Rate: 80.00%	8/31/2009 Mike Giuliano: Restore portion of funding for PE phase for unspent funds that lapsed on 6/30/2009							Total:	700,000
2388 HBP PE	840,000								840,000
Local Match	210,000								210,000
Fed. Reimb. Rate: 80.00%								Total:	1,050,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	230,178								230,178
Local Match									
LSSRP Bond	29,822								29,822
Local AC									
Total	260,000								260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	2/3/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:			
2388	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	2/3/2015 Reza Fereshtehnejad: Bond Funds approved. 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:			
2388	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	2/3/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:			

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
5/6/2015 Linda Newton: Bond Funds approved. 9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2388 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
5/6/2015 Linda Newton: Bond Funds approved. 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2388 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2388 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%			230,178					-230,178	
			29,822					-29,822	
11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/20/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.									Total: _____
2388 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%			-230,178					230,178	
			-29,822					29,822	
11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.									Total: _____
2388 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%			141,648						141,648
			18,352						18,352
11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.									Total: _____
2388 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%			88,530						88,530
			11,470						11,470
11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.									Total: _____
									Total: 100,000



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			8,521,013	8,521,013					17,042,025
Local Match		1,835,200	-611,351	372,775					1,596,624
LSSRP Bond			611,351						611,351
Local AC		14,164,800	-8,521,013	-5,643,788					
<b>Total</b>		<b>16,000,000</b>		<b>3,250,000</b>					<b>19,250,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388	HBP	CON				442,650	-442,650				
	Local Match					57,350	-57,350				
Fed. Reimb. Rate: 88.53% 10/19/2022 DLA-Admin: Construction Authorized. CON funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status.										Total:	
2388	HBP	CON				-442,650	442,650				
	Local Match					-57,350	57,350				
Fed. Reimb. Rate: 88.53% 10/25/2021 DLA-Admin: \$500,000 moved to FFY 23/24 for environmental mitigation.										Total:	
2388	HBP	CON				1,106,625					1,106,625
	Local Match					143,375					143,375
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Per approved LAPG 6-D dated 6/7/2021.										Total:	1,250,000
2388	Local AC (HBP)	CON			5,643,788	-5,643,788					
	Local Match				731,213	-731,213					
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Mid-level cost project split funding over two federal years per HBP guidelines.										Total:	
2388	HBP	CON			-7,414,388	7,414,388					
	Local Match				-960,613	960,613					
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Mid-level cost project split funding over two federal years per HBP guidelines.										Total:	
2388	HBP	CON			1,770,600						1,770,600
	Local Match				229,400						229,400
Fed. Reimb. Rate: 88.53% 5/6/2021 Wesley Zinke: Per LAPG 6-D at Award.										Total:	2,000,000
2388	Local AC (HBP)	CON			-9,446,151					9,446,151	
	Local Match				-1,223,849					1,223,849	
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: CON conversion moved to 21/22.										Total:	
2388	HBP	CON			9,446,151					-9,446,151	
	Local Match				1,223,849					-1,223,849	
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: CON conversion moved to 21/22.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388 HBP CON			4,718,649					-4,718,649	
LSSRP Bond			611,351					-611,351	
Fed. Reimb. Rate: 88.53%	7/6/2021 Jeremy Wright: Bond Funds approved. 10/28/2020 DLA-Admin: CON conversion moved to 21/22.							Total:	
2388 Local AC (HBP) CON			-4,718,649					4,718,649	
Local Match			-611,351					611,351	
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: CON conversion moved to 21/22.							Total:	
2388 Local AC (HBP) CON		-7,082,400						7,082,400	
Local Match		-917,600						917,600	
Fed. Reimb. Rate: 88.53%	10/15/2020 DLA-Admin: Reduced funds per 2020 survey.							Total:	
2388 HBP CON								-7,082,400	-7,082,400
Local Match								-917,600	-917,600
Fed. Reimb. Rate: 88.53%	10/15/2020 DLA-Admin: Reduced CON per 2020 survey.							Total:	-8,000,000
2388 Local AC (HBP) CON		4,718,649						-4,718,649	
Local Match		611,351						-611,351	
Fed. Reimb. Rate: 88.53%	10/10/2019 Jeremy Wright: Add AC to CON in FFY 20/21. Project subject to High Cost Policy.							Total:	
2388 Local AC (HBP) CON		16,528,551						-16,528,551	
Local Match		2,141,449						-2,141,449	
Fed. Reimb. Rate: 88.53%	10/10/2019 Jeremy Wright: Add AC to CON in FFY 20/21. Project subject to High Cost Policy.							Total:	
2388 HBP CON		-16,528,551						16,528,551	
Local Match		-2,141,449						2,141,449	
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
2388 HBP CON		16,528,551						-16,528,551	
Local Match		2,141,449						-2,141,449	
Fed. Reimb. Rate: 88.53%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
2388 HBP CON								16,528,551	16,528,551
Local Match								2,141,449	2,141,449
Fed. Reimb. Rate: 88.53%	10/10/2017 Reza Fereshtehnejad: Additinal funds as requested in the 2017 survey. Funds stays in beyond until high cost agreement is signed							Total:	18,670,000
2388 HBP CON								4,718,649	4,718,649
LSSRP Bond								611,351	611,351
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Bond Funds approved. 10/10/2017 Reza Fereshtehnejad: Limit of the seismic retrofit program							Total:	5,330,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388 HBP LSSRP Bond	CON							-9,598,423	-9,598,423
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Bond Funds approved. 10/10/2017 Reza Fereshtehnejad: Adjusting Limit of the seismic retrofit program.							-1,243,577	-1,243,577
								Total:	-10,842,000
2388 HBP LSSRP Bond	CON		-9,598,423					9,598,423	
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).		-1,243,577					1,243,577	
								Total:	
2388 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
2388 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
2388 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
2388 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
2388 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388 HBP CON		9,598,423						-9,598,423	
LSSRP Bond		1,243,577						-1,243,577	
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Bond Funds approved. 10/20/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
2388 HBP CON		-9,598,423						9,598,423	
LSSRP Bond		-1,243,577						1,243,577	
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	
2388 HBP CON		9,598,423						-6,197,100	3,401,323
LSSRP Bond		1,243,577						-802,900	440,677
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	3,842,000
2388 HBP CON		-6,197,100						6,197,100	
LSSRP Bond		-802,900						802,900	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2388 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2388 HBP CON		6,197,100							6,197,100
LSSRP Bond		802,900							802,900
Fed. Reimb. Rate: 88.53%								Total:	7,000,000

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District: 05 County: Santa Barbara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge  
9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5951(141)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	885,000		32,000						917,000
R/W	1,250,000	450,000							1,700,000
CON	2,461,747		1,228,253						3,690,000
<b>Total</b>	<b>4,596,747</b>	<b>450,000</b>	<b>1,260,253</b>						<b>6,307,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,135,000	2,911,747	1,260,253						6,307,000
Local Match									
LSSRP Bond									
Local AC	2,461,747	-2,461,747							
<b>Total</b>	<b>4,596,747</b>	<b>450,000</b>	<b>1,260,253</b>						<b>6,307,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	885,000		32,000						917,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>885,000</b>		<b>32,000</b>						<b>917,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	HBP	PE			32,000						32,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
7/1/2021 Linda Newton: PE cost increase matches LAPG 6-D dated 5/27/2021.											
6/1/2021 Wesley Zinke: Per 6-D at Award.										Total:	32,000
3653	HBP	PE		50,000							50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	50,000
3653	HBP	PE		60,000							60,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/18/2016 Heidi Borders: Updated PE estimate per Exhibit 6-D.										Total:	60,000

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District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653 HBP PE Local Match	115,000								115,000
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: PE increase per SEpt 2015 survey							Total:	115,000
3653 HBP PE Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	9/27/2013 Kelli Hill: Per Sept. 2013 survey for additional environmental work							Total:	200,000
3653 HBP PE Local Match	187,000								187,000
Fed. Reimb. Rate: 100.00%	2/13/2012 Kelli Hill: PE increase per agency request Jan 2012 list. Need 6-D.							Total:	187,000
3653 HBP PE Local Match	273,000								273,000
Fed. Reimb. Rate: 100.00%	9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. PE per approved 6-A							Total:	273,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,250,000	450,000							1,700,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,250,000</b>	<b>450,000</b>							<b>1,700,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	HBP	R/W	-450,000	450,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2020 DLA-Admin: As requested in the 2020 survey.							Total:			
3653	HBP	R/W	450,000								450,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/13/2020 Wesley Zinke: Per 6-D.							Total:	450,000		
3653	HBP	R/W	-850,000								-850,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/19/2018 Heidi Borders: Per Exh 6-D dated 4-18-18.							Total:	-850,000		
3653	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/1/2018 Heidi Borders: Per agency request 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/29/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP R/W Local Match		850,000							850,000
Fed. Reimb. Rate: 100.00%	9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	850,000
3653 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	1/29/2016 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP R/W Local Match		1,200,000							1,200,000
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:	1,200,000
3653 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	2/4/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. R/W per approved 6-A							Total:	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		2,461,747	1,228,253						3,690,000
Local Match									
LSSRP Bond									
Local AC	2,461,747	-2,461,747							
Total	2,461,747		1,228,253						3,690,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	HBP	CON			1,143,253						1,143,253
	Local Match										
Fed. Reimb. Rate: 100.00%	7/1/2021 Linda Newton: CON cost increase matches LAPG 6-D dated 5/27/2021. 6/1/2021 Wesley Zinke: Per 6-D at Award.							Total:	_____	1,143,253	
3653	Local AC (HBP)	CON	136,747	-2,461,747			2,325,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/22/2020 DLA-Admin: AC conversion originally added onto the project did not match the Authorization. Correct funding to match Authorization to date.							Total:	_____		
3653	Local AC (HBP)	CON	2,325,000	-2,325,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	4/27/2020 Wesley Zinke: Post R/W Cert. and per RFA for CON package.							Total:	_____		
3653	HBP	CON		2,461,747	85,000		-2,325,000				221,747
	Local Match										
Fed. Reimb. Rate: 100.00%	4/24/2020 Wesley Zinke: Per 6-D for Env. Mitigation and Monitoring.							Total:	_____	221,747	



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District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653 HBP CON Local Match					425,000				425,000
Fed. Reimb. Rate: 100.00%	3/13/2020 Wesley Zinke: Per 6-D.								Total: 425,000
3653 Local AC (HBP) CON Local Match		425,000			-425,000				
Fed. Reimb. Rate: 100.00%	3/13/2020 Wesley Zinke: Per 6-D.								Total:
3653 Local AC (HBP) CON Local Match		1,900,000			-1,900,000				
Fed. Reimb. Rate: 100.00%	10/28/2019 DLA-Admin: AC added per the September 2019 Survey								Total:
3653 HBP CON Local Match					1,900,000			-1,450,000	450,000
Fed. Reimb. Rate: 100.00%	10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.								Total: 450,000
3653 HBP CON Local Match			-1,450,000					1,450,000	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3653 HBP CON Local Match		-1,450,000	1,450,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3653 HBP CON Local Match		-1,450,000	1,450,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3653 HBP CON Local Match		1,450,000		-1,450,000					
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:
3653 HBP CON Local Match		-1,450,000	1,450,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3653 HBP CON Local Match		-1,450,000	1,450,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3653 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3653 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3653 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3653 HBP CON Local Match Fed. Reimb. Rate: 100.00%			1,450,000					-1,074,091	375,909
9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									
3653 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-1,074,091					1,074,091	Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3653 HBP CON Local Match Fed. Reimb. Rate: 100.00%			1,074,091					-1,074,091	Total: _____
10/1/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.									
3653 HBP CON Local Match Fed. Reimb. Rate: 100.00%								16,091	16,091
3/12/2014 Kelli Hill: CON increase per revised 6-D.									
3653 HBP CON Local Match Fed. Reimb. Rate: 100.00%								1,058,000	Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									

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District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP CON Local Match			1,058,000					-1,058,000	
Fed. Reimb. Rate: 100.00%	9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	_____
3653 HBP CON Local Match			-1,058,000					1,058,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3653 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP CON Local Match			1,058,000						1,058,000
Fed. Reimb. Rate: 100.00%	9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. Con per approved 6-A							Total:	_____
									1,058,000

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District: 05 County: Santa Barbara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLO-5951(151)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,700,000		1,300,000		3,000,000			1,719,000	7,719,000
R/W			550,000						550,000
CON								43,226,400	43,226,400
<b>Total</b>	<b>1,700,000</b>		<b>1,850,000</b>		<b>3,000,000</b>			<b>44,945,400</b>	<b>51,495,400</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,700,000		1,850,000		3,000,000			44,945,400	51,495,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,700,000</b>		<b>1,850,000</b>		<b>3,000,000</b>			<b>44,945,400</b>	<b>51,495,400</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,700,000		1,300,000		3,000,000			1,719,000	7,719,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,700,000</b>		<b>1,300,000</b>		<b>3,000,000</b>			<b>1,719,000</b>	<b>7,719,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000	HBP	PE				-3,000,000	3,000,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH).	Total: _____
4000	HBP	PE			1,300,000	3,000,000	-1,300,000			-3,000,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.	Total: _____
4000	HBP	PE			-1,300,000		1,300,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										8/23/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000 HBP PE Local Match		-6,019,000	1,300,000					4,719,000	
Fed. Reimb. Rate: 100.00%	10/17/2020 DLA-Admin: PE delivery failure from FFY 19/20 pushed to 21/22 per LAPG Ch 6.							Total:	
4000 HBP PE Local Match		-1,300,000	6,019,000					-4,719,000	
Fed. Reimb. Rate: 100.00%	9/17/2020 Wesley Zinke: Per HBP survey.							Total:	
4000 HBP PE Local Match		1,300,000		-1,300,000					
Fed. Reimb. Rate: 100.00%	10/22/2020 DLA-Admin: Fund line failed to deliver. 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.							Total:	
4000 HBP PE Local Match		-1,300,000		1,300,000					
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4000 HBP PE Local Match		1,300,000						-1,140,226	159,774
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	159,774
4000 HBP PE Local Match		1,000,000						-1,000,000	
Fed. Reimb. Rate: 100.00%	11/2/2016 Heidi Borders: Per agency Fall HBP survey.							Total:	
4000 HBP PE Local Match								-750,000	-750,000
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: PE per sept 2015 survey							Total:	-750,000
4000 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4000 HBP PE Local Match		-7,809,226						7,609,226	-200,000
Fed. Reimb. Rate: 100.00%	10/2/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.							Total:	-200,000
4000 HBP PE Local Match		200,000							200,000
Fed. Reimb. Rate: 100.00%	10/2/2014 Kelli Hill: PE per Sept 2014 survey							Total:	200,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/6/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to Beyond. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4000 HBP PE Local Match			-1,377,284						-1,377,284
Fed. Reimb. Rate: 100.00%	9/27/2013 Kelli Hill: Per september 2013 survey. Making PE=25% of CoN							Total:	_____
4000 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	2/4/2013 Kelli Hill: Agency would like to begin hydraulic study and requested \$200,000 be put in 12/13 from 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
4000 HBP PE Local Match			9,686,510						9,686,510
Fed. Reimb. Rate: 100.00%	10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Kelli Hill: PE per new 6-A							Total:	_____

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			550,000						550,000
Local Match									
LSSRP Bond									
Local AC									
Total			550,000						550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000	HBP	R/W			550,000		-550,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/11/2021 Wesley Zinke: Per email dated 9/30/21.							Total:	_____		
4000	HBP	R/W				-550,000	550,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	8/23/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____		
4000	Local AC (HBP)	R/W		-550,000		550,000					
		Local Match									
Fed. Reimb. Rate: 100.00%	8/23/2021 DLA-Admin: AC removed from RW phase.							Total:	_____		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		-550,000		550,000					_____
10/21/2020 DLA-Admin: AC RW.									Total:
4000 Local AC (HBP) R/W Local Match Fed. Reimb. Rate: 100.00%		550,000		-550,000					_____
10/21/2020 DLA-Admin: AC added per email from D05 10/21/20.									Total:
4000 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		550,000	-550,000						_____
9/17/2020 Wesley Zinke: Per HBP survey.									Total:
4000 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		-550,000		550,000					_____
10/28/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total:
4000 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		550,000	-550,000						_____
10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.									Total:
4000 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		-550,000		550,000					_____
10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total:
4000 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		-200,000							-200,000
10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.									Total: -200,000
4000 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									_____
10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:
4000 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									_____
10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
4000 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		700,000							700,000
9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.									Total: 700,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4000 HBP R/W Local Match		50,000						-50,000	
Fed. Reimb. Rate: 100.00%	10/2/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	_____
4000 HBP R/W Local Match		-50,000						50,000	
Fed. Reimb. Rate: 100.00%	4/1/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to Beyond. NEPA not yet clear.							Total:	_____
4000 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Kelli Hill: ROW per new 6-A							Total:	_____

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								43,226,400	43,226,400
Local Match									
LSSRP Bond									
Local AC									
Total								43,226,400	43,226,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000	HBP	CON						-43,226,400		43,226,400	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/12/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____		
4000	HBP	CON						43,226,400		-43,226,400	
	Local Match										
Fed. Reimb. Rate: 100.00%	8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.							Total:	_____		
4000	HBP	CON			-43,226,400					43,226,400	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: High cost agreement needed to pull CON funding into FTIP.							Total:	_____		



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000 HBP CON Local Match				43,226,400				-43,226,400	
Fed. Reimb. Rate: 100.00%	9/17/2020 Wesley Zinke: Per HBP survey.							Total:	
4000 HBP CON Local Match			-20,000,000					20,000,000	
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
4000 HBP CON Local Match			20,000,000					-10,010,506	9,989,494
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	9,989,494
4000 HBP CON Local Match		-33,236,906						33,236,906	
Fed. Reimb. Rate: 100.00%	10/1/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
4000 HBP CON Local Match		33,236,906							33,236,906
Fed. Reimb. Rate: 100.00%	10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Kelli Hill: CON per new 6-A							Total:	33,236,906

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Maria

BRIDGE NO. PM00158, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Maria. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5138(054)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	56,000								56,000
R/W									
CON								223,700	223,700
<b>Total</b>	<b>56,000</b>							<b>223,700</b>	<b>279,700</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	49,577							198,042	247,618
Local Match	6,423							25,658	32,082
LSSRP Bond									
Local AC									
<b>Total</b>	<b>56,000</b>							<b>223,700</b>	<b>279,700</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	49,577								49,577
Local Match	6,423								6,423
LSSRP Bond									
Local AC									
<b>Total</b>	<b>56,000</b>								<b>56,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4503	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. FFY 16/17 and 17/18 PE moved to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4503	HBP	PE		49,577							49,577	
	Local Match			6,423							6,423	
Fed. Reimb. Rate: 88.53%			10/12/2016 Heidi Borders: New eligible project.								Total:	56,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								198,042	198,042
Local Match								25,658	25,658
LSSRP Bond									
Local AC									
Total								223,700	223,700

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4503	HBP	CON	-198,042							198,042	
	Local Match		-25,658							25,658	
Fed. Reimb. Rate: 88.53%      3/17/2017 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project programmed after 3/29/2016. CON funding moved to beyond.										Total:	
4503	HBP	CON		198,042							198,042
	Local Match			25,658							25,658
Fed. Reimb. Rate: 88.53%      10/12/2016 Heidi Borders: New eligible project.										Total:	223,700

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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**MPO Summary:** Santa Barbara County Association Of Governments

Number of Projects: 20

**Total Costs:**

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	30,349,581	6,429,790	34,902,369	19,722,315	16,486,997	13,144,953	2,527,950	82,465,242	206,029,196
Local Match	2,326,616	2,274,157	-173,254	1,709,322	961,924	1,605,897	472,050	5,079,065	14,255,778
LSSRP Bond	29,822		611,351						641,173
Local AC	2,461,747	31,853,053	-27,785,713	-6,529,088					
<b>Total for all Phases</b>	<b>35,167,765</b>	<b>40,557,000</b>	<b>7,554,753</b>	<b>14,902,550</b>	<b>17,448,921</b>	<b>14,750,850</b>	<b>3,000,000</b>	<b>87,544,307</b>	<b>220,926,146</b>