

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2023, 1:17 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2020/21-2025/26 Highway Bridge Program

6090

Santa Barbara County Association Of Governments

Number of Projects: 20

Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	30,349,581	6,429,790	34,902,369	19,722,315	16,486,997	13,144,953	2,527,950	82,465,242	206,029,196
Local Match	2,326,616	2,274,157	-173,254	1,709,322	961,924	1,605,897	472,050	5,079,065	14,255,778
LSSRP Bond	29,822		611,351						641,173
Local AC	2,461,747	31,853,053	-27,785,713	-6,529,088					
Total	35,167,765	40,557,000	7,554,753	14,902,550	17,448,921	14,750,850	3,000,000	87,544,307	220,926,146