

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2023, 1:16 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Arroyo Grande

BRIDGE NO. 49C0196, BRIDGE ST, OVER ARROYO GRANDE CREEK, 0.1 MI S OF S.R. 227. Rehabilitate bridge: Toll Credits programmed for PE & CON. 9/21/2011: Toll credits used for R/W.

Fed Proj: BRLO-5199(027)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,144,900								1,144,900
R/W	350,000								350,000
CON	7,260,410	389,590							7,650,000
Total	8,755,310	389,590							9,144,900

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,755,310	389,590							9,144,900
Local Match									
LSSRP Bond									
Local AC									
Total	8,755,310	389,590							9,144,900

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,144,900								1,144,900
Local Match									
LSSRP Bond									
Local AC									
Total	1,144,900								1,144,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3646	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/18/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____
3646	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____
3646	HBP	PE		563,500							563,500
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/16/2014 Kelli Hill: PE increase per Fall 2014 survey. 6-D on file.										Total:	_____

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3646 HBP PE Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	5/14/2014 Kelli Hill: Increase per approved 6-D dated 5/14/14							Total:	50,000
3646 HBP PE Local Match	281,400								281,400
Fed. Reimb. Rate: 100.00%	1/24/2012 Kelli Hill: Increase per approved 6-D dated 1/24/2012.							Total:	281,400
3646 HBP PE Local Match	175,000								175,000
Fed. Reimb. Rate: 100.00%	9/21/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Kelli Hill: Per Sept. 2011 Survey. Need 6-D.							Total:	175,000
3646 HBP PE Local Match	75,000								75,000
Fed. Reimb. Rate: 100.00%	9/22/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Kelli Hill: New bridge project. PE per approved 6-A							Total:	75,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3646	HBP	R/W	350,000								350,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2017 Heidi Borders: Per agency Fall 2017 HBP Survey and Exh 6-A.							Total:	350,000		
3646	HBP	R/W	-175,300								-175,300
		Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2017 Heidi Borders: Per agency Fall 2017 HBP Survey and Exh 6-A.							Total:	-175,300		
3646	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3646 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3646 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3646 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3646 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3646 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	8/29/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3646 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3646 HBP R/W Local Match			125,300						125,300
Fed. Reimb. Rate: 100.00%	2/16/2012 Kelli Hill: Per 6-D dated 2/16/2012 agency moving utility relocation from con to row							Total:	125,300
3646 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Kelli Hill: Per Sept. 2011 Survey. Need 6-D.							Total:	50,000

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CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,260,410	389,590							7,650,000
Local Match									
LSSRP Bond									
Local AC									
Total	7,260,410	389,590							7,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3646	HBP	CON	250,000	-250,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 6/15/2021 Andy Chou: 5199(027) obligated \$250,000 in FFY 19/20. Correcting error in database.										Total:	
3646	HBP	CON		389,590							389,590
	Local Match										
Fed. Reimb. Rate: 100.00% 10/19/2020 DLA-Admin: Increase in Con per 2020 survey and 6-D.										Total:	389,590
3646	HBP	CON		-282,650							-282,650
	Local Match										
Fed. Reimb. Rate: 100.00% 3/2/2020 Wesley Zinke: Per Award package and AC conversion 3-A package.										Total:	-282,650
3646	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 2/26/2020 Wesley Zinke: Per Award package and AC conversion 3-A package. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3646	HBP	CON		250,000	-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 2/24/2020 Wesley Zinke: Post construction environmental mitigation plan to get RFA at main projects Award.										Total:	
3646	HBP	CON	7,293,060	-5,850,200	250,000						1,692,860
	Local Match										
Fed. Reimb. Rate: 100.00% 8/16/2019 Heidi Borders: AC Conversion for CON in FFY 19/20. Environmental Mitigation of \$250,000 moved to FFY 21/22.										Total:	1,692,860
3646	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 8/16/2019 Heidi Borders: Agency proceeding with CON under AC. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3646 HBP CON Local Match	-5,850,200	5,850,200							
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3646 HBP CON Local Match	5,850,200	-5,850,200							
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	_____
3646 HBP CON Local Match	-5,850,200	5,850,200							
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3646 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3646 HBP CON Local Match	5,850,200								5,850,200
Fed. Reimb. Rate: 100.00%	9/19/2017 Heidi Borders: Per agency Fall 2017 HBP Survey and Exh 6-A.							Total:	5,850,200
3646 HBP CON Local Match	-4,820,200								-4,820,200
Fed. Reimb. Rate: 100.00%	9/19/2017 Heidi Borders: Per agency Fall 2017 HBP Survey and Exh 6-A.							Total:	-4,820,200
3646 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3646 HBP CON Local Match	4,820,200							-4,820,200	
Fed. Reimb. Rate: 100.00%	9/23/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	_____
3646 HBP CON Local Match								2,019,780	2,019,780
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: CON increase per Fall 2014 survey. 6-D on file.							Total:	2,019,780

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3646 HBP CON Local Match		-2,800,420						2,800,420	
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey.							Total:	
3646 HBP CON Local Match		-175,380							-175,380
Fed. Reimb. Rate: 100.00%	2/16/2012 Kelli Hill: Per 6-D dated 2/16/2012 agency moving utility relocation from con to row							Total:	-175,380
3646 HBP CON Local Match		2,975,800							2,975,800
Fed. Reimb. Rate: 100.00%	9/22/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Kelli Hill: New bridge project. Con per approved 6-A							Total:	2,975,800

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Arroyo Grande

BRIDGE NO. 49C0318, TRAFFIC WAY OVER ARROYO GRANDE CREEK, ARROYO GRANDE. Replace 3 lane bridge with 3 lane bridge

Fed Proj: BHLS-5199(028)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,185,711						132,289		1,318,000
R/W				650,000					650,000
CON								10,883,600	10,883,600
Total	1,185,711			650,000			132,289	10,883,600	12,851,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,049,710			575,445			117,115	9,635,251	11,377,521
Local Match	136,001			74,555			15,174	1,248,349	1,474,079
LSSRP Bond									
Local AC									
Total	1,185,711			650,000			132,289	10,883,600	12,851,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,049,710						117,115		1,166,825
Local Match	136,001						15,174		151,175
LSSRP Bond									
Local AC									
Total	1,185,711						132,289		1,318,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3901	HBP	PE				-60,200			60,200		
	Local Match					-7,800			7,800		
Fed. Reimb. Rate: 88.53% 12/15/2022 Karen Nguyen: Move PE funds to FFY 25/26. Project still has unused PE funds on project.										Total:	
3901	HBP	PE		-56,915					56,915		
	Local Match			-7,374					7,374		
Fed. Reimb. Rate: 88.53% 12/15/2022 Karen Nguyen: Corrected prior year funding to match obligations made to date. Move PE funds from Prior to FFY 25/26										Total:	
3901	HBP	PE				60,200		-60,200			
	Local Match					7,800		-7,800			
Fed. Reimb. Rate: 88.53% 8/22/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.										Total:	

New!

New!

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3901 HBP PE Local Match					-60,200	60,200			
Fed. Reimb. Rate: 88.53%					-7,800	7,800			
10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3901 HBP PE Local Match				-60,200	60,200				
Fed. Reimb. Rate: 88.53%				-7,800	7,800				
10/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.									Total: _____
3901 HBP PE Local Match				60,200	-60,200				
Fed. Reimb. Rate: 88.53%				7,800	-7,800				
9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.									Total: _____
3901 HBP PE Local Match			-60,200		60,200				
Fed. Reimb. Rate: 88.53%			-7,800		7,800				
3/29/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH).									Total: _____
3901 HBP PE Local Match			60,200						60,200
Fed. Reimb. Rate: 88.53%			7,800						7,800
9/21/2020 Wesley Zinke: Per HBP survey.									Total: _____ 68,000
3901 HBP PE Local Match			1,040,228						1,040,228
Fed. Reimb. Rate: 88.53%			134,773						134,773
3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18.									Total: _____ 1,175,000
3901 HBP PE Local Match			-1,040,228						-1,040,228
Fed. Reimb. Rate: 88.53%			-134,773						-134,773
3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18.									Total: _____ -1,175,000
3901 HBP PE Local Match			686,108						686,108
Fed. Reimb. Rate: 88.53%			88,893						88,893
9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.									Total: _____ 775,000
3901 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%									
2/8/2017 Heidi Borders: Per agency request. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3901 HBP PE Local Match			354,120						354,120
Fed. Reimb. Rate: 88.53%			45,880						45,880
9/23/2015 Kelli Hill: PE increase per Sept. 2015 survey									Total: _____ 400,000

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3901 HBP PE	66,398								66,398	
Local Match	8,603								8,603	
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: New scour project. PE per 6-A dated 2/6/2012								Total:	75,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				575,445					575,445
Local Match	0			74,555					74,555
LSSRP Bond									
Local AC									
Total				650,000					650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3901	HBP	R/W				575,445	-575,445				
	Local Match					74,555	-74,555				
Fed. Reimb. Rate: 88.53%										8/22/2022 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.	
										Total:	
3901	HBP	R/W				-575,445	575,445				
	Local Match					-74,555	74,555				
Fed. Reimb. Rate: 88.53%										10/8/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.	
										Total:	
3901	HBP	R/W				575,445	-575,445				
	Local Match					74,555	-74,555				
Fed. Reimb. Rate: 88.53%										9/20/2021 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.	
										Total:	
3901	HBP	R/W				-575,445	575,445				
	Local Match					-74,555	74,555				
Fed. Reimb. Rate: 88.53%										3/29/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH).	
										Total:	
3901	HBP	R/W				-575,445	575,445				
	Local Match					-74,555	74,555				
Fed. Reimb. Rate: 88.53%										10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.	
										Total:	
3901	HBP	R/W				-575,445	575,445				
	Local Match					-74,555	74,555				
Fed. Reimb. Rate: 88.53%										10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.	
										Total:	

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3901 HBP R/W	575,445								575,445
Local Match	74,555								74,555
Fed. Reimb. Rate: 88.53%	3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18.								Total: 650,000
3901 HBP R/W	-575,445								-575,445
Local Match	-74,555								-74,555
Fed. Reimb. Rate: 88.53%	3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18.								Total: -650,000
3901 HBP R/W	486,915								486,915
Local Match	63,085								63,085
Fed. Reimb. Rate: 88.53%	9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total: 550,000
3901 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
3901 HBP R/W	66,398								66,398
Local Match	8,603								8,603
Fed. Reimb. Rate: 88.53%	9/23/2015 Kelli Hill: ROW increase per Sept. 2015 Survey								Total: 75,000
3901 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3901 HBP R/W	22,133								22,133
Local Match	2,868								2,868
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: ROW phase added as requested in September 2012 survey								Total: 25,000

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								9,635,251	9,635,251
Local Match								1,248,349	1,248,349
LSSRP Bond									
Local AC									
Total								10,883,600	10,883,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
3901	HBP	CON							-9,635,251	9,635,251		New!	
	Local Match								-1,248,349	1,248,349			
Fed. Reimb. Rate: 88.53%			3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3901	HBP	CON						-9,635,251	9,635,251			New!	
	Local Match							-1,248,349	1,248,349				
Fed. Reimb. Rate: 88.53%			3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH).							Total:			
3901	HBP	CON					-9,635,251	9,635,251					
	Local Match						-1,248,349	1,248,349					
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3901	HBP	CON					1,660,469				1,660,469		
	Local Match						215,131				215,131		
Fed. Reimb. Rate: 88.53%			9/12/2022 Karen Nguyen: Revised CON funds to reflect LAPG 6-D dated 9/17/2021.							Total:			1,875,600
3901	HBP	CON					7,974,782			-7,974,782			
	Local Match						1,033,218			-1,033,218			
Fed. Reimb. Rate: 88.53%			8/22/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:			
3901	HBP	CON							-7,974,782	7,974,782			
	Local Match								-1,033,218	1,033,218			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3901	HBP	CON						-7,974,782	7,974,782				
	Local Match							-1,033,218	1,033,218				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3901 HBP CON Local Match					-7,974,782	7,974,782				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3901 HBP CON Local Match					-1,660,469				-1,660,469	
Fed. Reimb. Rate: 88.53%	10/8/2021 DLA-Admin: No increases to PE until 6-D approved.								Total:	-1,875,600
3901 HBP CON Local Match					9,635,251			-7,974,782	1,660,469	
Fed. Reimb. Rate: 88.53%	9/20/2021 Wesley Zinke: Per Exh 6-D dated 9/17/21 and per Fall 2021 HBP Status.								Total:	1,875,600
3901 HBP CON Local Match								3,548,282	3,548,282	
Fed. Reimb. Rate: 88.53%	9/21/2020 Wesley Zinke: Per HBP survey.							459,718	Total:	4,008,000
3901 HBP CON Local Match					-4,426,500			4,426,500		
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3901 HBP CON Local Match				-4,426,500	4,426,500					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3901 HBP CON Local Match				4,426,500				-4,426,500		
Fed. Reimb. Rate: 88.53%	9/24/2019 Heidi Borders: Per Agency Fall Survey.								Total:	
3901 HBP CON Local Match								4,426,500	4,426,500	
Fed. Reimb. Rate: 88.53%	3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18.							573,500	Total:	5,000,000
3901 HBP CON Local Match								-4,426,500	-4,426,500	
Fed. Reimb. Rate: 88.53%	3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18.							-573,500	Total:	-5,000,000
3901 HBP CON Local Match								885,300	885,300	
Fed. Reimb. Rate: 88.53%	9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							114,700	Total:	1,000,000

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3901 HBP CON								3,191,507	3,191,507
Local Match								413,494	413,494
Fed. Reimb. Rate: 88.53%	9/23/2015 Kelli Hill: CON increase per Sept. 2015 survey							Total:	3,605,000
3901 HBP CON								349,694	
Local Match								45,307	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3901 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3901 HBP CON								-349,694	
Local Match								-45,307	
Fed. Reimb. Rate: 88.53%	8/29/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3901 HBP CON								349,694	-22,133
Local Match								45,307	-2,868
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond and CON decreased As requested in September 2012 Survey.							Total:	-25,000
3901 HBP CON									371,826
Local Match									48,174
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: New scour project. CON per 6-A dated 2/6/2012							Total:	420,000

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Arroyo Grande

BRIDGE NO. PM00170, Bridge Preventive Maintenance Program (BPMP) various bridges in the Arroyo Grande. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					26,000				26,000
R/W									
CON								90,100	90,100
Total					26,000			90,100	116,100
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					20,800			72,080	92,880
Local Match					5,200			18,020	23,220
LSSRP Bond									
Local AC									
Total					26,000			90,100	116,100
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					20,800				20,800
Local Match					5,200				5,200
LSSRP Bond									
Local AC									
Total					26,000				26,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4571	HBP	PE					20,800				20,800
	Local Match						5,200				5,200
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	26,000
4571	HBP	PE					-23,018				-23,018
	Local Match						-2,982				-2,982
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-26,000
4571	HBP	PE			-23,018		23,018				
	Local Match				-2,982		2,982				
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	0

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4571 HBP PE			23,018						23,018	
Local Match			2,982						2,982	
Fed. Reimb. Rate: 88.53%	10/6/2017 Heidi Borders: Per Agency BPMP plan.								Total:	26,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								72,080	72,080
Local Match								18,020	18,020
LSSRP Bond									
Local AC									
Total								90,100	90,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4571	HBP	CON								72,080	72,080
	Local Match									18,020	18,020
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	90,100	
4571	HBP	CON								-79,766	-79,766
	Local Match									-10,334	-10,334
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	-90,100	
4571	HBP	CON								79,766	79,766
	Local Match									10,334	10,334
Fed. Reimb. Rate: 88.53%	10/6/2017 Heidi Borders: Per Agency BPMP plan								Total:	90,100	

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Atascadero

BRIDGE NO. 49C0158, VIA AVE OVER ATASCADERO CREEK, 0.12 MI E/O TRAFFIC WAY. Replacement of 2-Lane Bridge (No added lane capacity)

Fed Proj: BHLS-5423(030)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	650,000			15,000					665,000
R/W	225,000			30,000					255,000
CON				5,310,000					5,310,000
Total	875,000			5,355,000					6,230,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	774,638			4,740,782					5,515,419
Local Match	100,363	0		614,219					714,581
LSSRP Bond									
Local AC									
Total	875,000			5,355,000					6,230,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	575,445			13,280					588,725
Local Match	74,555			1,721					76,276
LSSRP Bond									
Local AC									
Total	650,000			15,000					665,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4202	HBP	PE				13,280	-13,280				
	Local Match					1,721	-1,721				
Fed. Reimb. Rate: 88.53% 8/15/2022 Wesley Zinke: Ready to Advertise. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.										Total:	
4202	HBP	PE			-13,280		13,280				
	Local Match				-1,721		1,721				
Fed. Reimb. Rate: 88.53% 12/23/2021 Bobby Zezoff: Funds moved to 23/24 for LAPG 6-D dated 9/17/21.										Total:	
4202	HBP	PE			13,280						13,280
	Local Match				1,721						1,721
Fed. Reimb. Rate: 88.53% 12/14/2021 Wesley Zinke: Per Exh 6-D dated 12/8/21.										Total:	15,000

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4202 HBP PE			-13,280						-13,280
Local Match			-1,721						-1,721
Fed. Reimb. Rate: 88.53%	10/9/2021 DLA-Admin: Cost increases not allowed in 2021 status.								Total: -15,000
4202 HBP PE			13,280						13,280
Local Match			1,721						1,721
Fed. Reimb. Rate: 88.53%	9/20/2021 Wesley Zinke: Per Exh 6-D dated 9/17/21.								Total: 15,000
4202 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	11/17/2017 Heidi Borders: Shift remaining funds from Rehab project to Replacement project. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
4202 HBP PE			-131,156						-131,156
Local Match			-16,993						-16,993
Fed. Reimb. Rate: 88.53%	10/5/2017 Heidi Borders: Shift remaining funds from Rehab project to Replacement project								Total: -148,149
4202 HBP PE			131,156						131,156
Local Match			16,993						16,993
Fed. Reimb. Rate: 88.53%	10/5/2017 Heidi Borders: Shift remaining funds from Rehab project to Replacement project								Total: 148,149
4202 HBP PE			243,458						243,458
Local Match			31,543						31,543
Fed. Reimb. Rate: 88.53%	9/13/16 Heidi Borders: Per agency Fall 2016 HBP survey.								Total: 275,000
4202 HBP PE			331,988						331,988
Local Match			43,013						43,013
Fed. Reimb. Rate: 88.53%	3/20/2014 Kelli Hill: PE per new 6-A								Total: 375,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	199,193			26,559					225,752
Local Match	25,808			3,441					29,249
LSSRP Bond									
Local AC									
Total	225,000			30,000					255,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4202	HBP	R/W				13,280	-13,280				
	Local Match					1,721	-1,721				
Fed. Reimb. Rate: 88.53%	8/15/2022 Wesley Zinke: Ready to Advertise. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.								Total:		

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4202 HBP R/W Local Match				13,280					13,280
Fed. Reimb. Rate: 88.53%				1,721					1,721
	1/26/2022 DLA-Admin: Funding increase in RW due to LAPG 6-D dated 12/8/21.								Total: 15,000
4202 HBP R/W Local Match			-26,559		13,280				-13,280
Fed. Reimb. Rate: 88.53%			-3,441		1,721				-1,721
	12/23/2021 Bobby Zezoff: Funds moved to 23/24 for LAPG 6-D dated 9/17/21. RW cost increase of \$15,000.								Total: -15,000
4202 HBP R/W Local Match			26,559						26,559
Fed. Reimb. Rate: 88.53%			3,441						3,441
	12/14/2021 Wesley Zinke: Per Exh 6-D dated 12/8/21.								Total: 30,000
4202 HBP R/W Local Match			-13,280						-13,280
Fed. Reimb. Rate: 88.53%			-1,721						-1,721
	10/9/2021 DLA-Admin: Cost increases not allowed in 2021 status.								Total: -15,000
4202 HBP R/W Local Match			13,280						13,280
Fed. Reimb. Rate: 88.53%			1,721						1,721
	9/20/2021 Wesley Zinke: Per Exh 6-D dated 9/17/21.								Total: 15,000
4202 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2018 Heidi Borders: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4202 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4202 HBP R/W Local Match		110,663							110,663
Fed. Reimb. Rate: 88.53%		14,338							14,338
	9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total: 125,000
4202 HBP R/W Local Match		88,530							88,530
Fed. Reimb. Rate: 88.53%		11,470							11,470
	4/21/2017 Heidi Borders: Replacement strategy selected.								Total: 100,000
4202 HBP R/W Local Match		-88,530							-88,530
Fed. Reimb. Rate: 88.53%		-11,470							-11,470
	4/21/2017 Heidi Borders: Replacement strategy selected.								Total: -100,000

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4202 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4202 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/9/2016 Heidi Borders: Per Fall 2016 survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4202 HBP R/W Local Match			88,530						
Fed. Reimb. Rate: 88.53%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. 10/23/14 DLA Admin: RW moved to 17/18 per RW policy. NEPA not clear.							Total:	_____
4202 HBP R/W Local Match								88,530	88,530
Fed. Reimb. Rate: 88.53%	3/20/2014 Kelli Hill: ROW per new 6-A							Total:	_____
								11,470	11,470
								_____	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				4,700,943					4,700,943
Local Match		0		609,057					609,057
LSSRP Bond									
Local AC									
Total				5,310,000					5,310,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4202	HBP	CON				4,700,943	-4,700,943				
	Local Match					609,057	-609,057				
Fed. Reimb. Rate: 88.53%	10/10/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. Project ready to advertise.									Total:	_____
4202	HBP	CON					4,700,943	-4,700,943			
	Local Match						609,057	-609,057			
Fed. Reimb. Rate: 88.53%	8/17/2022 Wesley Zinke: Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.									Total:	_____
4202	HBP	CON						628,563			628,563
	Local Match							81,437			81,437
Fed. Reimb. Rate: 88.53%	12/14/2021 Wesley Zinke: Per Exh 6-D dated 12/8/21.									Total:	_____
											710,000

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4202 HBP CON Local Match					-4,072,380	4,072,380				
Fed. Reimb. Rate: 88.53%					-527,620	527,620				
	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4202 HBP CON Local Match				-4,072,380	4,072,380					
Fed. Reimb. Rate: 88.53%				-527,620	527,620					
	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4202 HBP CON Local Match			-4,072,380	4,072,380						
Fed. Reimb. Rate: 88.53%			-527,620	527,620						
	10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4202 HBP CON Local Match			-628,563						-628,563	
Fed. Reimb. Rate: 88.53%			-81,437						-81,437	
	10/9/2021 DLA-Admin: Cost increases not allowed in 2021 status.								Total:	-710,000
4202 HBP CON Local Match			4,700,943					-4,072,380	628,563	
Fed. Reimb. Rate: 88.53%			609,057					-527,620	81,437	
	9/20/2021 Wesley Zinke: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status and per Exh 6-D dated 9/17/21.								Total:	710,000
4202 HBP CON Local Match					-4,072,380			4,072,380		
Fed. Reimb. Rate: 88.53%					-527,620			527,620		
	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4202 HBP CON Local Match				-4,072,380	4,072,380					
Fed. Reimb. Rate: 88.53%				-527,620	527,620					
	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4202 HBP CON Local Match				-4,072,380	4,072,380					
Fed. Reimb. Rate: 88.53%				-527,620	527,620					
	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4202 HBP CON Local Match				-4,072,380	4,072,380					
Fed. Reimb. Rate: 88.53%				-527,620	527,620					
	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4202 HBP CON Local Match			739,226						739,226	
Fed. Reimb. Rate: 88.53%			95,775						95,775	
	9/21/2020 Wesley Zinke: Per HBP survey.								Total:	835,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4202 HBP CON	-3,333,155	3,333,155							
Local Match	-431,846	431,846							
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4202 HBP CON	3,333,155							-2,994,085	339,070
Local Match	431,846							-387,915	43,930
Fed. Reimb. Rate: 88.53%	9/24/2019 Heidi Borders: Per Agency Fall Survey.							Total:	383,000
4202 HBP CON			-2,994,085					2,994,085	
Local Match			-387,915					387,915	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4202 HBP CON		-2,994,085	2,994,085						
Local Match		-387,915	387,915						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4202 HBP CON	-2,994,085	2,994,085							
Local Match	-387,915	387,915							
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4202 HBP CON	2,994,085		-2,642,621						351,464
Local Match	387,915		-342,380						45,536
Fed. Reimb. Rate: 88.53%	10/2/2018 Heidi Borders: Per Fall 2018 HBP survey.							Total:	397,000
4202 HBP CON		-2,642,621	2,642,621						
Local Match		-342,380	342,380						
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4202 HBP CON	-2,642,621	2,642,621							
Local Match	-342,380	342,380							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4202 HBP CON								-1,548,036	-1,548,036
Local Match								-200,564	-200,564
Fed. Reimb. Rate: 88.53%	9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	-1,748,600
4202 HBP CON	2,642,621							-1,094,585	1,548,036
Local Match	342,380							-141,815	200,564
Fed. Reimb. Rate: 88.53%	9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	1,748,600

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4202 HBP CON								1,094,585	1,094,585
Local Match								141,815	141,815
Fed. Reimb. Rate: 88.53%	4/21/2017 Heidi Borders: Replacement strategy selected.							Total:	1,236,400
4202 HBP CON								-1,094,585	-1,094,585
Local Match								-141,815	-141,815
Fed. Reimb. Rate: 88.53%	4/21/2017 Heidi Borders: Replacement strategy selected.							Total:	-1,236,400
4202 HBP CON								1,094,585	1,094,585
Local Match								141,815	141,815
Fed. Reimb. Rate: 88.53%	9/9/2016 Heidi Borders: Per Fall HBP Survey.							Total:	1,236,400
4202 HBP CON								1,548,036	1,548,036
Local Match								200,564	200,564
Fed. Reimb. Rate: 88.53%	3/20/2014 Kelli Hill: CON per new 6-A							Total:	1,748,600

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Atascadero

BRIDGE NO. 49C0164, SANTA LUCIA ROAD OVER GRAVES CREEK, LIANO RD. Replace 2-lane bridge with 2-lane bridge (no added capacity) 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5423(029)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	669,000	70,000		15,000	30,000				784,000
R/W	347,000								347,000
CON			5,361,250						5,361,250
Total	1,016,000	70,000	5,361,250	15,000	30,000				6,492,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,016,000	70,000		5,376,250	30,000				6,492,250
Local Match									
LSSRP Bond									
Local AC			5,361,250	-5,361,250					
Total	1,016,000	70,000	5,361,250	15,000	30,000				6,492,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	669,000	70,000		15,000	30,000				784,000
Local Match									
LSSRP Bond									
Local AC									
Total	669,000	70,000		15,000	30,000				784,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4203	HBP	PE					30,000				30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/30/2022 Karen Nguyen: Cost increase per approved LAPG 6-D dated 11/29/22.										Total:	30,000
4203	HBP	PE				15,000					15,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/28/2022 Bobby Zezoff: Cost increase per LAPG 6-D dated 9/17/21.										Total:	15,000
4203	HBP	PE			-15,000						-15,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/9/2021 DLA-Admin: Cost increases not allowed in 2021 status.										Total:	-15,000

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4203 HBP PE Local Match			15,000						15,000
Fed. Reimb. Rate: 100.00%	9/20/2021 Wesley Zinke: Per Exh 6-D dated 9/17/21.								Total: 15,000
4203 HBP PE Local Match		70,000							70,000
Fed. Reimb. Rate: 100.00%	9/21/2020 Wesley Zinke: Per HBP survey.								Total: 70,000
4203 HBP PE Local Match		294,000							294,000
Fed. Reimb. Rate: 100.00%	9/13/16 Heidi Borders: Per agency Fall 2016 HBP survey.								Total: 294,000
4203 HBP PE Local Match		375,000							375,000
Fed. Reimb. Rate: 100.00%	3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Kelli Hill: PE per new 6-A								Total: 375,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	347,000								347,000
Local Match									
LSSRP Bond									
Local AC									
Total	347,000								347,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4203	HBP	R/W	132,000								132,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2019 Heidi Borders: Per Agency Fall Survey.								Total: 132,000		
4203	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2018 Heidi Borders: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:		
4203	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:		

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4203 HBP R/W Local Match	115,000								115,000
Fed. Reimb. Rate: 100.00%	9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	115,000
4203 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4203 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/9/2016 Heidi Borders: Per Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4203 HBP R/W Local Match	100,000							-100,000	
Fed. Reimb. Rate: 100.00%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. 10/23/14 DLA Admin: RW moved to 17/18 per RW policy, NEPA not clear.							Total:	
4203 HBP R/W Local Match								100,000	100,000
Fed. Reimb. Rate: 100.00%	3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Kelli Hill: ROW per new 6-A							Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				5,361,250					5,361,250
Local Match									
LSSRP Bond									
Local AC			5,361,250	-5,361,250					
Total			5,361,250						5,361,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4203	Local AC (HBP)	CON			5,361,250	-5,361,250					
	Local Match										
Fed. Reimb. Rate: 100.00%	7/14/2022 Andy Chou: CON AC added in FFY 21/22 as requested by local agency.							Total:			
4203	HBP	CON				691,250					691,250
	Local Match										
Fed. Reimb. Rate: 100.00%	3/28/2022 Bobby Zezoff: Cost increase per LAPG 6-D dated 9/17/21.							Total:	691,250		

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4203 HBP CON Local Match			-4,670,000	4,670,000					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4203 HBP CON Local Match			-692,000						-692,000
Fed. Reimb. Rate: 100.00%	10/9/2021 DLA-Admin: Cost increases not allowed in 2021 status.							Total:	-692,000
4203 HBP CON Local Match			5,362,000					-4,670,000	692,000
Fed. Reimb. Rate: 100.00%	9/20/2021 Wesley Zinke: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status and per Exh 6-D dated 9/17/21.							Total:	692,000
4203 HBP CON Local Match					-4,670,000			4,670,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4203 HBP CON Local Match				-4,670,000	4,670,000				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4203 HBP CON Local Match			-4,670,000	4,670,000					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4203 HBP CON Local Match			4,670,000					-3,635,000	1,035,000
Fed. Reimb. Rate: 100.00%	9/21/2020 Wesley Zinke: Per HBP survey.							Total:	1,035,000
4203 HBP CON Local Match								523,500	523,500
Fed. Reimb. Rate: 100.00%	9/24/2019 Heidi Borders: Per Agency Fall Survey.							Total:	523,500
4203 HBP CON Local Match			-3,111,500					3,111,500	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4203 HBP CON Local Match		-3,111,500	3,111,500						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4203 HBP CON Local Match	-3,111,500	3,111,500							
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4203 HBP CON Local Match	3,111,500							-2,705,000	406,500
Fed. Reimb. Rate: 100.00%	10/2/2018 Heidi Borders: Per Fall 2018 HBP survey.							Total:	406,500
4203 HBP CON Local Match			-2,705,000					2,705,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4203 HBP CON Local Match		-2,705,000	2,705,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4203 HBP CON Local Match	-2,705,000	2,705,000							
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4203 HBP CON Local Match	2,705,000							-2,145,000	560,000
Fed. Reimb. Rate: 100.00%	9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	560,000
4203 HBP CON Local Match								1,055,800	1,055,800
Fed. Reimb. Rate: 100.00%	9/9/2016 Heidi Borders: Per Fall 2016 survey.							Total:	1,055,800
4203 HBP CON Local Match								1,089,200	1,089,200
Fed. Reimb. Rate: 100.00%	3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Kelli Hill: CON per new 6-A							Total:	1,089,200

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Department of Parks and Recreation

BRIDGE NO. PM00194, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - San Luis Obispo Region. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					15,000				15,000
R/W									
CON								70,000	70,000
Total					15,000			70,000	85,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					12,000			56,000	68,000
Local Match					3,000			14,000	17,000
LSSRP Bond									
Local AC									
Total					15,000			70,000	85,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					12,000				12,000
Local Match					3,000				3,000
LSSRP Bond									
Local AC									
Total					15,000				15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4638	HBP	PE					2,400				2,400
	Local Match						600				600
Fed. Reimb. Rate: 80.00% 9/23/2022 Karen Nguyen: PE funds revised per PM list dated 10/7/2021										Total:	3,000
4638	HBP	PE					9,600				9,600
	Local Match						2,400				2,400
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	12,000
4638	HBP	PE					-10,624				-10,624
	Local Match						-1,376				-1,376
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-12,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4638 HBP PE			-10,624		10,624					
Local Match			-1,376		1,376					
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4638 HBP PE			10,624						10,624	
Local Match			1,376						1,376	
Fed. Reimb. Rate: 88.53%	3/27/2018 DLA-Admin: New eligible project.								Total:	12,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								56,000	56,000
Local Match								14,000	14,000
LSSRP Bond									
Local AC									
Total								70,000	70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4638	HBP	CON								30,590	30,590
	Local Match									7,648	7,648
Fed. Reimb. Rate: 80.00%	9/23/2022 Karen Nguyen: CON funds revised per PM list dated 10/7/2021								Total:	38,238	
4638	HBP	CON								25,410	25,410
	Local Match									6,352	6,352
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	31,762	
4638	HBP	CON								-28,119	-28,119
	Local Match									-3,643	-3,643
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	-31,762	
4638	HBP	CON								28,119	28,119
	Local Match									3,643	3,643
Fed. Reimb. Rate: 88.53%	3/27/2018 DLA-Admin: New eligible project								Total:	31,762	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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El Paso De Robles

BRIDGE NO. 49C0357, 24TH ST, OVER UP RR & AMTRAK, 0.18 MI E SPRING ST. Replace 2 lane bridge with a 2 lane bridge and a turn lane (No added lane capacity).

Fed Proj: BHLS-5084(017)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	880,479	126,947							1,007,426
R/W		983,000							983,000
CON								15,365,700	15,365,700
Total	880,479	1,109,947						15,365,700	17,356,126
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	779,488	982,636						13,603,254	15,365,378
Local Match	100,991	127,311						1,762,446	1,990,748
LSSRP Bond									
Local AC									
Total	880,479	1,109,947						15,365,700	17,356,126
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	779,488	112,386							891,874
Local Match	100,991	14,561							115,552
LSSRP Bond									
Local AC									
Total	880,479	126,947							1,007,426

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4263	HBP	PE		112,386							112,386
		Local Match		14,561							14,561
Fed. Reimb. Rate: 88.53% 9/21/2020 Wesley Zinke: Per HBP survey.										Total:	126,947
4263	HBP	PE		55,774							55,774
		Local Match		7,226							7,226
Fed. Reimb. Rate: 88.53% 9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	63,000
4263	HBP	PE		301,426							301,426
		Local Match		39,053							39,053
Fed. Reimb. Rate: 88.53% 8/5/2016 Heidi Borders: PE cost adjustment per Exh 6-D dated 8-05-16.										Total:	340,479

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4263 HBP PE	422,288								422,288
Local Match	54,712								54,712
Fed. Reimb. Rate: 88.53%	1/15/2015 Kelli Hill: PE per new 6A								Total: 477,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		870,250							870,250
Local Match		112,750							112,750
LSSRP Bond									
Local AC									
Total		983,000							983,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4263	HBP	R/W		870,250	-708,240						162,010
	Local Match			112,750	-91,760						20,990
Fed. Reimb. Rate: 88.53%	9/21/2020 Wesley Zinke: Per HBP survey.									Total: 183,000	
4263	HBP	R/W		-708,240	708,240						
	Local Match			-91,760	91,760						
Fed. Reimb. Rate: 88.53%	10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.									Total: _____	
4263	HBP	R/W		708,240	-708,240						
	Local Match			91,760	-91,760						
Fed. Reimb. Rate: 88.53%	9/24/2019 Heidi Borders: Per Agency Fall Survey.									Total: _____	
4263	HBP	R/W		-708,240	708,240						
	Local Match			-91,760	91,760						
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total: _____	
4263	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%	9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.									Total: 50,000	
4263	HBP	R/W		663,975							663,975
	Local Match			86,025							86,025
Fed. Reimb. Rate: 88.53%	7/10/2017 Heidi Borders: Feasibility report reviewed and rehabilitation strategy of replacement concurred with by SLA.									Total: 750,000	
4263	HBP	R/W		-663,975							-663,975
	Local Match			-86,025							-86,025
Fed. Reimb. Rate: 88.53%	7/10/2017 Heidi Borders: Feasibility report reviewed and rehabilitation strategy of replacement concurred with by SLA.									Total: -750,000	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4263 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4263 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/13/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4263 HBP R/W Local Match			663,975						663,975
Fed. Reimb. Rate: 88.53%			86,025						86,025
	3/20/2015 Kelli Hill: ROW per new 6A							Total:	750,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								13,603,254	13,603,254
Local Match								1,762,446	1,762,446
LSSRP Bond									
Local AC									
Total								15,365,700	15,365,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4263	HBP	CON							-13,603,254	13,603,254	
	Local Match								-1,762,446	1,762,446	
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4263	HBP	CON					-13,603,254	13,603,254			
	Local Match						-1,762,446	1,762,446			
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4263	HBP	CON				-13,603,254	13,603,254				
	Local Match					-1,762,446	1,762,446				
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4263	HBP	CON					13,603,254			-13,603,254	
	Local Match						1,762,446			-1,762,446	
Fed. Reimb. Rate: 88.53%	8/4/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	_____		

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4263 HBP CON Local Match							-13,603,254	13,603,254		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
							-1,762,446	1,762,446		
									Total: _____	
4263 HBP CON Local Match						-13,603,254	13,603,254			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
							-1,762,446	1,762,446		
									Total: _____	
4263 HBP CON Local Match						13,603,254		-13,603,254		
Fed. Reimb. Rate: 88.53%	9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.									
							1,762,446	-1,762,446		
									Total: _____	
4263 HBP CON Local Match					-13,603,254				13,603,254	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
									1,762,446	
									Total: _____	
4263 HBP CON Local Match				-13,603,254	13,603,254					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
									1,762,446	
									Total: _____	
4263 HBP CON Local Match				13,603,254				-6,845,140	6,758,115	
Fed. Reimb. Rate: 88.53%	9/21/2020 Wesley Zinke: Per HBP survey.									
								-886,860	875,585	
									Total: _____	
4263 HBP CON Local Match			-6,845,140					6,845,140		
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								886,860		
									Total: _____	
4263 HBP CON Local Match			6,845,140					-6,845,140		
Fed. Reimb. Rate: 88.53%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.									
								-886,860		
									Total: _____	
4263 HBP CON Local Match			-6,845,140					6,845,140		
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								886,860		
									Total: _____	
4263 HBP CON Local Match		-6,845,140	6,845,140							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
									886,860	
									Total: _____	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4263 HBP CON		6,845,140						-3,805,905	3,039,235
Local Match		886,860						-493,095	393,765
Fed. Reimb. Rate: 88.53%	9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	3,433,000
4263 HBP CON								3,805,905	3,805,905
Local Match								493,095	493,095
Fed. Reimb. Rate: 88.53%	7/10/2017 Heidi Borders: Feasibility report reviewed and rehabilitation strategy of replacement concurred with by SLA.							Total:	4,299,000
4263 HBP CON								-3,805,905	-3,805,905
Local Match								-493,095	-493,095
Fed. Reimb. Rate: 88.53%	7/10/2017 Heidi Borders: Feasibility report reviewed and rehabilitation strategy of replacement concurred with by SLA.							Total:	-4,299,000
4263 HBP CON								3,805,905	3,805,905
Local Match								493,095	493,095
Fed. Reimb. Rate: 88.53%	3/20/2015 Kelli Hill: CON per new 6A							Total:	4,299,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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El Paso De Robles

BRIDGE NO. PM00161, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Paso Robles. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					300,000				300,000
R/W									
CON								3,075,000	3,075,000
Total					300,000			3,075,000	3,375,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					240,000			2,460,000	2,700,000
Local Match					60,000			615,000	675,000
LSSRP Bond									
Local AC									
Total					300,000			3,075,000	3,375,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					240,000				240,000
Local Match					60,000				60,000
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4520	HBP	PE					46,618	-46,618			
	Local Match						11,654	-11,654			
Fed. Reimb. Rate: 80.00% 3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. NEPA not yet clear. Moved all PE funds into onf FFY.										Total:	
4520	HBP	PE						46,618			46,618
	Local Match							11,654			11,654
Fed. Reimb. Rate: 80.00% 9/28/2021 Bobby Zezoff: Updated costs per the revised BPMP plan dated 5/21/21.										Total:	58,272
4520	HBP	PE					193,382				193,382
	Local Match						48,346				48,346
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	241,728

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4520 HBP PE					-214,002				-214,002	
Local Match					-27,726				-27,726	
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. □.								Total:	-241,728
4520 HBP PE			-214,002		214,002					
Local Match			-27,726		27,726					
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4520 HBP PE			214,002						214,002	
Local Match			27,726						27,726	
Fed. Reimb. Rate: 88.53%	1/23/2017 Heidi Borders: Per agency BPMP.								Total:	241,728

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,460,000	2,460,000
Local Match								615,000	615,000
LSSRP Bond									
Local AC									
Total								3,075,000	3,075,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4520	HBP	CON								1,348,051	1,348,051
	Local Match									337,013	337,013
Fed. Reimb. Rate: 80.00%	9/28/2021 Bobby Zezoff: Updated costs per the revised BPMP plan dated 5/21/21.								Total:	1,685,064	
4520	HBP	CON								1,111,949	1,111,949
	Local Match									277,987	277,987
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	1,389,936	
4520	HBP	CON								-1,230,510	-1,230,510
	Local Match									-159,426	-159,426
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	-1,389,936	
4520	HBP	CON								1,230,510	1,230,510
	Local Match									159,426	159,426
Fed. Reimb. Rate: 88.53%	1/23/2017 Heidi Borders: Per agency BPMP.								Total:	1,389,936	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Pismo Beach

BRIDGE NO. 49C0109, BELLO STREET OVER PISMO CREEK. Replace two-lane bridge with two-lane bridge. 6/24/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5289(012)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	800,000			15,000					815,000
R/W	150,000	64,000		20,000					234,000
CON	5,112,500	1,220,500		217,000					6,550,000
Total	6,062,500	1,284,500		252,000					7,599,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	6,062,500	1,284,500		252,000					7,599,000
Local Match									
LSSRP Bond									
Local AC									
Total	6,062,500	1,284,500		252,000					7,599,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	800,000			15,000					815,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000			15,000					815,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3785	HBP	PE				15,000					15,000
		Local Match									
Fed. Reimb. Rate: 100.00%										5/26/2022 Andy Chou: PE funds revised to reflect LAPG 6D dated 5/24/22.	Total: <u>15,000</u>
3785	HBP	PE		40,000							40,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.	Total: <u>40,000</u>
3785	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										1/5/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total: <u> </u>

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3785 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3785 HBP PE Local Match		110,000							110,000
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: PE increase per Fall 2014 survey							Total:	_____
3785 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/10/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3785 HBP PE Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: PE increase per Sept. 2013 survey							Total:	_____
3785 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/24/2011 Linda Newton: Moved funding out of current fiscal year to 2011/12c so it can be programmed in the FTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3785 HBP PE Local Match		550,000							550,000
Fed. Reimb. Rate: 100.00%	6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New Bridge app. Toll Credit (off-system). PE per approved 6-A.							Total:	_____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	150,000	64,000		20,000					234,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	64,000		20,000					234,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3785	HBP	R/W				20,000					20,000
		Local Match									
Fed. Reimb. Rate: 100.00% 5/26/2022 Andy Chou: RW funds revised to reflect LAPG 6D dated 5/24/2022.										Total:	20,000
3785	HBP	R/W	-64,000	64,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 7/29/2020 Wesley Zinke: HBP funding ran out for FFY 19/20 so moving to 20/21. Per last 6-D.										Total:	
3785	HBP	R/W	64,000								64,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/12/2020 Wesley Zinke: Per draft 6-D.										Total:	64,000
3785	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3785	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3785	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3785	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 9/11/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3785 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3785 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/10/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3785 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3785 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/24/2011 Linda Newton: Moved funding out 1 year so it can be programmed in the FTIP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3785 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		150,000							150,000
6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New bridge app. R/W per approved 6-A.									
									Total: _____
									150,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,112,500	1,220,500		217,000					6,550,000
Local Match									
LSSRP Bond									
Local AC									
Total	5,112,500	1,220,500		217,000					6,550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3785	HBP	CON				217,000					217,000
	Local Match										
Fed. Reimb. Rate: 100.00% 5/26/2022 Andy Chou: CON funds revised to reflect LAPG 6D dated 5/24/2022.											
											Total: _____
											217,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3785 HBP CON Local Match		-390,000							-390,000
Fed. Reimb. Rate: 100.00%	2/22/2021 Andy Chou: Update cost per LAPG 6D dated 12/17/2020.							Total:	-390,000
3785 HBP CON Local Match		390,000							390,000
Fed. Reimb. Rate: 100.00%	9/21/2020 Wesley Zinke: Per HBP survey.							Total:	390,000
3785 HBP CON Local Match		-920,500	920,500						
Fed. Reimb. Rate: 100.00%	7/29/2020 Wesley Zinke: HBP funding ran out for FFY 19/20 so moving to 20/21. Per 6-D at Award.							Total:	
3785 HBP CON Local Match		920,500							920,500
Fed. Reimb. Rate: 100.00%	4/20/2020 Wesley Zinke: Per 6-D at Award.							Total:	920,500
3785 HBP CON Local Match		300,000							300,000
Fed. Reimb. Rate: 100.00%	2/24/2020 Wesley Zinke: Post construction environmental mitigation and monitoring.							Total:	300,000
3785 HBP CON Local Match		5,112,500						-4,080,000	1,032,500
Fed. Reimb. Rate: 100.00%	9/24/2019 Heidi Borders: Per Agency Fall Survey.							Total:	1,032,500
3785 HBP CON Local Match				-4,080,000				4,080,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3785 HBP CON Local Match		-4,080,000	4,080,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3785 HBP CON Local Match		-4,080,000	4,080,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3785 HBP CON Local Match		4,080,000						-4,080,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3785 HBP CON Local Match			-4,080,000					4,080,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3785 HBP CON Local Match		-4,080,000	4,080,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3785 HBP CON Local Match		-4,080,000	4,080,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3785 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3785 HBP CON Local Match		4,080,000						-4,080,000	
Fed. Reimb. Rate: 100.00%	9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	_____
3785 HBP CON Local Match		-4,080,000						4,080,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3785 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3785 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/13/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3785 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3785 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3785 HBP CON Local Match		4,080,000						-4,080,000	
Fed. Reimb. Rate: 100.00%	9/11/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3785 HBP CON Local Match		-4,080,000						4,080,000	
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3785 HBP CON Local Match		1,480,000							1,480,000
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: CON increase per fall 2014 survey							Total:	1,480,000
3785 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3785 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3785 HBP CON Local Match		313,750							313,750
Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: CON increase per Sept. 2013 survey							Total:	313,750
3785 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3785 HBP CON Local Match		2,286,250						-2,286,250	
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3785 HBP CON Local Match		-2,286,500						2,286,250	-250
Fed. Reimb. Rate: 100.00%	6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/24/2011 Linda Newton: Moved funding out one year so it can be programmed in the FTIP.							Total:	-250
3785 HBP CON Local Match		2,286,500							2,286,500
Fed. Reimb. Rate: 100.00%	6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New bridge app. CON per approved 6-A.							Total:	2,286,500

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 00L0040, GENESEO ROAD OVER HUERHUERO CREEK ; Replace 2 lane Low Water Crossing with two-lane bridge 4/29/2010:
Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(120)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	811,440		60,967						872,407
R/W	83,000								83,000
CON	4,686,586	57,000							4,743,586
Total	5,581,026	57,000	60,967						5,698,993
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,581,026	57,000	60,967						5,698,993
Local Match									
LSSRP Bond									
Local AC									
Total	5,581,026	57,000	60,967						5,698,993
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	811,440		60,967						872,407
Local Match									
LSSRP Bond									
Local AC									
Total	811,440		60,967						872,407

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3435	HBP	PE			-593						-593
		Local Match									
Fed. Reimb. Rate: 100.00% 2/10/2022 Andy Chou: CON funds revised to reflect RFA.										Total:	-593
3435	HBP	PE			61,560						61,560
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2021 Wesley Zinke: Per Exh 6-D dated 9/10/21.										Total:	61,560
3435	HBP	PE	150,000								150,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/23/2018 Heidi Borders: Per Exh 6-D dated 8/23/18.										Total:	150,000

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3435 HBP PE Local Match	-302,577								-302,577
Fed. Reimb. Rate: 100.00%	2/16/2018 Linda Newton: Revised PE funding in prior to account for obligations to date. Additional PE to complete final design.							Total:	-302,577
3435 HBP PE Local Match	-34,983								-34,983
Fed. Reimb. Rate: 100.00%	6/14/2010 Kelli Hill: Adjust PE amount							Total:	-34,983
3435 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Correcting con amt to reflect 6-A							Total:	
3435 HBP PE Local Match	694,000								694,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Correcting PE amt to reflect 6-A							Total:	694,000
3435 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3435 HBP PE Local Match	305,000								305,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - PE Phase							Total:	305,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	83,000								83,000
Local Match									
LSSRP Bond									
Local AC									
Total	83,000								83,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3435	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	7/26/2017 Heidi Borders: Agency requested EPSP 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3435 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3435 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3435 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3435 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/22/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3435 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3435 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3435 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	2/10/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3435 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	2/10/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14 per local agency January 2011 review. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3435 HBP R/W Local Match	46,000								46,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. increase per 6-A.							Total:	46,000
3435 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3435 HBP R/W Local Match	37,000								37,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - RW Phase							Total:	37,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,686,586	57,000							4,743,586
Local Match									
LSSRP Bond									
Local AC									
Total	4,686,586	57,000							4,743,586

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3435	HBP	CON	-57,000	57,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	7/29/2020 Wesley Zinke: HBP funding ran out for FFY 19/20 so moving to 20/21. Funds will be authorized under 5949(180) for Environmental Mitigation.							Total:			
3435	HBP	CON	57,000		-57,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	11/5/2019 Heidi Borders: E-76 for post-construction mitigation received in the District.							Total:			
3435	HBP	CON	-57,000		57,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Moved post construction monitoring to FFY 21/22.							Total:			
3435	HBP	CON	57,000								57,000
	Local Match										
Fed. Reimb. Rate: 100.00%	8/16/2019 Heidi Borders: Post-Con Mitigation and Monitoring							Total:	57,000		

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3435 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/27/2019 Heidi Borders: Project ready to construct. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3435 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3435 HBP CON Local Match		4,686,586	-5,619,600						-933,014
Fed. Reimb. Rate: 100.00%	3/6/2019 Wesley Zinke: Per RFA for CON package.							Total:	-933,014
3435 HBP CON Local Match		-5,619,600	5,619,600						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3435 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3435 HBP CON Local Match		5,619,600	-5,619,600						
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	_____
3435 HBP CON Local Match		-5,619,600	5,619,600						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3435 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3435 HBP CON Local Match		5,619,600						-5,617,000	2,600
Fed. Reimb. Rate: 100.00%	3/1/2018 Heidi Borders: Per agency request.							Total:	2,600

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3435 HBP CON Local Match			-5,617,000					5,617,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3435 HBP CON Local Match		-5,617,000	5,617,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3435 HBP CON Local Match		-5,617,000	5,617,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3435 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3435 HBP CON Local Match		5,617,000						-5,617,000	
Fed. Reimb. Rate: 100.00%	9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	_____
3435 HBP CON Local Match		-5,617,000						5,617,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3435 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3435 HBP CON Local Match		5,617,000						-5,617,000	
Fed. Reimb. Rate: 100.00%	9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.							Total:	_____
3435 HBP CON Local Match		-5,617,000						5,617,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3435 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3435 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3435 HBP CON Local Match Fed. Reimb. Rate: 100.00%			5,617,000					-5,617,000	Total: _____
9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									
3435 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-5,617,000					5,617,000	Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3435 HBP CON Local Match Fed. Reimb. Rate: 100.00%			5,617,000					-5,617,000	Total: _____
9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.									
3435 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-5,617,000					5,617,000	Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3435 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3435 HBP CON Local Match Fed. Reimb. Rate: 100.00%			5,617,000					-5,617,000	Total: _____
9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.									
3435 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-5,617,000					5,617,000	Total: _____
3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3435 HBP CON Local Match		5,617,000						-5,617,000	
Fed. Reimb. Rate: 100.00%	2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 per Jan. 2012							Total:	
3435 HBP CON Local Match								3,907,000	3,907,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: correcting con amt to reflect 6-A							Total:	3,907,000
3435 HBP CON Local Match		-1,710,000						1,710,000	
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3435 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3435 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3435 HBP CON Local Match		1,710,000							1,710,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - CON Phase							Total:	1,710,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0037, DOVER CANYON RD, OVER JACK CREEK, 1.3 MI SW OF VINEYARD DR. Replace 1-lane bridge with 2-lane bridge
9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(152)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	830,000								830,000
R/W		70,000							70,000
CON						1,941,000			1,941,000
Total	830,000	70,000				1,941,000			2,841,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	830,000	70,000				1,941,000			2,841,000
Local Match									
LSSRP Bond									
Local AC									
Total	830,000	70,000				1,941,000			2,841,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	830,000								830,000
Local Match									
LSSRP Bond									
Local AC									
Total	830,000								830,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3990	HBP	PE	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/2/2016 Heidi Borders: Cost adjustment per Exh 6-D dated 9/2/16.	
										Total:	200,000
3990	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										9/2/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
										Total:	
3990	HBP	PE	630,000								630,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: PE per new 6-A	
										Total:	630,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		70,000							70,000
Local Match									
LSSRP Bond									
Local AC									
Total		70,000							70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3990	HBP	R/W		70,000	-70,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 7/29/2020 Wesley Zinke: NEPA now clear and RFA for R/W phase received.										Total:	
3990	HBP	R/W		-70,000	70,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/21/2019 bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3990	HBP	R/W		70,000	-70,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/24/2019 Heidi Borders: Per Agency Fall Survey.										Total:	
3990	HBP	R/W		-70,000	70,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3990	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3990	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3990	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 9/2/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3990 HBP R/W Local Match		70,000						-70,000	
Fed. Reimb. Rate: 100.00%	9/2/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3990 HBP R/W Local Match								70,000	70,000
Fed. Reimb. Rate: 100.00%	9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A							Total:	70,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						1,941,000			1,941,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,941,000			1,941,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3990	HBP	CON					-1,941,000	1,941,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3990	HBP	CON				-1,941,000	1,941,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3990	HBP	CON				-833,000					-833,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/8/2021 DLA-Admin: An LAPG 6-D was submitted with the status, Cost increases are not allowed until the 6-D is approved.									Total:	-833,000
3990	HBP	CON				2,774,000				-1,941,000	833,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/20/2021 Wesley Zinke: Per Exh 6-D dated 9/9/21 and per Fall 2021 HBP status.									Total:	833,000
3990	HBP	CON				-1,941,000				1,941,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3990 HBP CON Local Match		-1,941,000	1,941,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3990 HBP CON Local Match		1,941,000						-1,941,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3990 HBP CON Local Match			-1,941,000					1,941,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3990 HBP CON Local Match		-1,941,000	1,941,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3990 HBP CON Local Match		-1,941,000	1,941,000						
Fed. Reimb. Rate: 100.00%	9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3990 HBP CON Local Match		1,941,000						-1,941,000	
Fed. Reimb. Rate: 100.00%	9/2/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
3990 HBP CON Local Match								1,941,000	1,941,000
Fed. Reimb. Rate: 100.00%	9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A							Total:	1,941,000

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0093, SANTA RITA OLD CR RD OVER OLD CREEK, 0.3 MI E CYPRESS MTN DR. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							1,000,000		1,000,000
R/W								100,000	100,000
CON								3,010,000	3,010,000
Total							1,000,000	3,110,000	4,110,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							885,300	2,753,283	3,638,583
Local Match							114,700	356,717	471,417
LSSRP Bond									
Local AC									
Total							1,000,000	3,110,000	4,110,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							885,300		885,300
Local Match							114,700		114,700
LSSRP Bond									
Local AC									
Total							1,000,000		1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4695	HBP	PE							885,300	-885,300	
	Local Match								114,700	-114,700	
Fed. Reimb. Rate: 88.53% 9/6/2022 Eileen Crawford: PE funds moved from FFY Beyond to 25/26. 2022 Prioritized Project, new eligible project										Total:	
4695	HBP	PE								885,300	885,300
	Local Match									114,700	114,700
Fed. Reimb. Rate: 88.53% 10/9/2019 Heidi Borders: Per Exh 6-A. dated 10-9-19										Total:	1,000,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4695	HBP	R/W								88,530	88,530
		Local Match								11,470	11,470
Fed. Reimb. Rate: 88.53% 10/9/2019 Heidi Borders: Per Exh 6-A. dated 10-9-19										Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,664,753	2,664,753
Local Match								345,247	345,247
LSSRP Bond									
Local AC									
Total								3,010,000	3,010,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4695	HBP	CON								2,664,753	2,664,753
		Local Match								345,247	345,247
Fed. Reimb. Rate: 88.53% 10/9/2019 Heidi Borders: Per Exh 6-A. dated 10-9-19										Total:	3,010,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0124, HUASNA RD OVER ARROYO GRANDE CREEK, 0.04 MI SE LOPEZ DR. Replace 2-lane bridge with 3-lane bridge

Fed Proj: BRLS-5949(158)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	800,000						590,000		1,390,000
R/W							100,000		100,000
CON								2,375,000	2,375,000
Total	800,000						690,000	2,375,000	3,865,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240						610,857	2,102,588	3,421,685
Local Match	91,760						79,143	272,413	443,316
LSSRP Bond									
Local AC									
Total	800,000						690,000	2,375,000	3,865,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240						522,327		1,230,567
Local Match	91,760						67,673		159,433
LSSRP Bond									
Local AC									
Total	800,000						590,000		1,390,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4133	HBP	PE						-522,327	522,327		
	Local Match							-67,673	67,673		
Fed. Reimb. Rate: 88.53%										3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.	
										Total:	
4133	HBP	PE					-522,327	522,327			
	Local Match							-67,673	67,673		
Fed. Reimb. Rate: 88.53%										10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
4133	HBP	PE					-522,327	522,327			
	Local Match							-67,673	67,673		
Fed. Reimb. Rate: 88.53%										10/9/2021 DLA-Admin: Approved 6-D dated 9/9/21 for PE cost increases,	
										Total:	

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4133 HBP PE			522,327						522,327
Local Match			67,673						67,673
Fed. Reimb. Rate: 88.53%	9/20/2021 Wesley Zinke: Per Exh 6-D dated 9/10/21.								Total: 590,000
4133 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/19/2018 Heidi Borders: Per agency project targeted to begin in Fall. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4133 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4133 HBP PE		287,723							287,723
Local Match		37,278							37,278
Fed. Reimb. Rate: 88.53%	1/19/2016 Kelli Hill: PE increase requested by agency.								Total: 325,000
4133 HBP PE		66,398							66,398
Local Match		8,603							8,603
Fed. Reimb. Rate: 88.53%	7/29/2015 Kelli Hill: PE increase per updated 6A dated 7/29/2015								Total: 75,000
4133 HBP PE		354,120							354,120
Local Match		45,880							45,880
Fed. Reimb. Rate: 88.53%	9/30/2013 Kelli Hill: PE per new 6-A. Only programming PE at this time to scope project								Total: 400,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4133	HBP	R/W					-88,530		88,530		
	Local Match						-11,470		11,470		
Fed. Reimb. Rate: 88.53%	3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total: _____		

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4133 HBP R/W					88,530			-88,530	
Local Match					11,470			-11,470	
Fed. Reimb. Rate: 88.53%	9/21/2020 Wesley Zinke: Per HBP survey.							Total:	

4133 HBP R/W								88,530	88,530
Local Match								11,470	11,470
Fed. Reimb. Rate: 88.53%	7/29/2015 Kelli Hill: ROW per 6A dated 7/29/2015							Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,102,588	2,102,588
Local Match								272,413	272,413
LSSRP Bond									
Local AC									
Total								2,375,000	2,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4133	HBP	CON							-2,102,588	2,102,588	
	Local Match								-272,413	272,413	
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4133	HBP	CON							2,102,588	-2,102,588	
	Local Match								272,413	-272,413	
Fed. Reimb. Rate: 88.53%	8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.							Total:			
4133	HBP	CON								2,102,588	2,102,588
	Local Match									272,413	272,413
Fed. Reimb. Rate: 88.53%	7/29/2015 Kelli Hill: CON per 6A dated 7/29/2015							Total:	2,375,000		

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0147, HUASNA TOWNSITE RD OVER HUASNA RIVER, 3.1 MI SE OF HUASNA. Replace 1 lane bridge with 2 lane bridge.
 10/7/2016: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON. Not capacity increasing.

Fed Proj: BRLO-5949(183)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE				785,502					785,502
R/W								45,000	45,000
CON								3,943,281	3,943,281
Total				785,502				3,988,281	4,773,783
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				785,502				3,988,281	4,773,783
Local Match									
LSSRP Bond									
Local AC									
Total				785,502				3,988,281	4,773,783
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				785,502					785,502
Local Match									
LSSRP Bond									
Local AC									
Total				785,502					785,502

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4423	HBP	PE				785,502	-785,502				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/17/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status.	Total: _____
4423	HBP	PE		-785,502			785,502				
	Local Match										
Fed. Reimb. Rate: 100.00%										7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4423 HBP PE Local Match		785,502	-785,502						
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21, per project delivery policy.							Total:	
4423 HBP PE Local Match		-785,502	785,502						
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/24/2019 Heidi Borders: Per Agency Fall 2019 Survey.							Total:	
4423 HBP PE Local Match	-785,502	785,502							
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.							Total:	
4423 HBP PE Local Match		785,502						-785,502	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
4423 HBP PE Local Match								785,502	785,502
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 10/7/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 8/29/16.							Total:	785,502

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								45,000	45,000
Local Match									
LSSRP Bond									
Local AC									
Total								45,000	45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4423	HBP	R/W								45,000	45,000
		Local Match									
Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 10/7/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 8/29/16.										Total:	45,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,943,281	3,943,281
Local Match									
LSSRP Bond									
Local AC									
Total								3,943,281	3,943,281

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4423	HBP	CON								3,943,281	3,943,281
		Local Match									
Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 10/7/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 8/29/16.										Total:	3,943,281

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0261, MONTE RD OVER SQUIRE CREEK, 0.25 MI S/O SAN LUIS B DR. Replace 1 lane bridge with 2 lane bridge.

9/13/2016: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE,R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(182)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE				265,633					265,633
R/W								25,000	25,000
CON								1,333,500	1,333,500
Total				265,633				1,358,500	1,624,133
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				265,633				1,358,500	1,624,133
Local Match									
LSSRP Bond									
Local AC									
Total				265,633				1,358,500	1,624,133
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				265,633					265,633
Local Match									
LSSRP Bond									
Local AC									
Total				265,633					265,633

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4425	HBP	PE				265,633	-265,633				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/12/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status.	Total: _____
4425	HBP	PE		-265,633			265,633				
	Local Match										
Fed. Reimb. Rate: 100.00%										7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4425 HBP PE Local Match	-265,633	265,633							
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.							Total:	
4425 HBP PE Local Match	265,633	-265,633							
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
4425 HBP PE Local Match		265,633						-265,633	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 3/15/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 20/21. Funding pushed due to project prioritization.							Total:	
4425 HBP PE Local Match								265,633	265,633
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/13/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 9-12-16.							Total:	265,633

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								25,000	25,000
Local Match									
LSSRP Bond									
Local AC									
Total								25,000	25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4425	HBP	R/W								25,000	25,000
		Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/13/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 9-12-16.									Total:	25,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,333,500	1,333,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,333,500	1,333,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4425	HBP	CON								1,333,500	1,333,500
		Local Match									
Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/13/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 9-12-16.										Total: 1,333,500	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0307, RIVER GROVE DR, OVER ESTRELLA RIVER, 0.15 MI E OF ESTRELLA RD . Rehabilitation of historic 1-lane bridge
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(119)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	675,000	3,800							678,800
R/W	77,000								77,000
CON	3,263,500	36,000							3,299,500
Total	4,015,500	39,800							4,055,300
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,015,500	39,800							4,055,300
Local Match									
LSSRP Bond									
Local AC									
Total	4,015,500	39,800							4,055,300
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	675,000	3,800							678,800
Local Match									
LSSRP Bond									
Local AC									
Total	675,000	3,800							678,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3432	HBP	PE		3,800							3,800
		Local Match									
Fed. Reimb. Rate: 100.00% 8/14/2020 Wesley Zinke: Per 6-D shift CON funds back to PE at Final.										Total:	3,800
3432	HBP	PE		-14,000							-14,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/5/2017 Heidi Borders: Shift remaining PE from Replace project to Rehab project.										Total:	-14,000
3432	HBP	PE		14,000							14,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/5/2017 Heidi Borders: Shift remaining PE from Replace project to Rehab project.										Total:	14,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3432 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/21/2017 Heidi Borders: Per Exh 6-A. 4/25/2017: Linda Newton: PE change to correctly document project scope. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3432 HBP PE Local Match		75,000							75,000
Fed. Reimb. Rate: 100.00%	10/6/2010 Kelli Hill: PE increase per September 2010 survey							Total:	75,000
3432 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3432 HBP PE Local Match		600,000							600,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - PE Phase							Total:	600,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	77,000								77,000
Local Match									
LSSRP Bond									
Local AC									
Total	77,000								77,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3432	HBP	R/W		77,000							77,000
		Local Match									
Fed. Reimb. Rate: 100.00%	4/21/2017 Heidi Borders: Per Exh 6-A. Rehab strategy selected.							Total:	77,000		
3432	HBP	R/W		-77,000							-77,000
		Local Match									
Fed. Reimb. Rate: 100.00%	4/21/2017 Heidi Borders: Per Exh 6-A. Rehab strategy selected.							Total:	-77,000		
3432	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	4/4/2017 Heidi Borders: Agency requested EPSP. EPSP OK. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3432 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3432 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3432 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3432 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/22/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3432 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3432 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3432 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3432 HBP R/W Local Match			-10,000						-10,000
Fed. Reimb. Rate: 100.00%	10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey.							Total:	_____
									-10,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3432 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3432 HBP R/W Local Match		87,000							87,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - RW Phase							Total:	87,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,263,500	36,000							3,299,500
Local Match									
LSSRP Bond									
Local AC									
Total	3,263,500	36,000							3,299,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3432	HBP	CON	-36,000	36,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	7/29/2020 Wesley Zinke: HBP funding ran out for FFY 19/20 so moving to 20/21. Funds will be authorized under 5949(179) for Environmental Mitigation.							Total:			
3432	HBP	CON	36,000		-36,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	11/21/2019 Heidi Borders: Authorization request received for environmental mitigation.							Total:			
3432	HBP	CON	-36,000		36,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/21/2019 Bobby Zezoff; Moved CON to FFY21/22 for environmental mitigation.							Total:			
3432	HBP	CON	36,000								36,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/24/2019 Heidi Borders: Environmental Mitigation per Exh 6D dated 10-7-19.							Total:	36,000		
3432	HBP	CON	463,500								463,500
	Local Match										
Fed. Reimb. Rate: 100.00%	7/10/2019 Heidi Borders: Cost Adjustment at award per Exh 6D dated 07-09-19.							Total:	463,500		

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3432 HBP CON Local Match	2,800,000		-2,800,000						
Fed. Reimb. Rate: 100.00%	3/19/2018 Heidi Borders: Per agency							Total:	_____
3432 HBP CON Local Match		-2,800,000	2,800,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3432 HBP CON Local Match	-2,800,000	2,800,000							
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3432 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3432 HBP CON Local Match	2,800,000								2,800,000
Fed. Reimb. Rate: 100.00%	4/21/2017 Heidi Borders: Per Exh 6-A. Rehab strategy selected.							Total:	2,800,000
3432 HBP CON Local Match	-2,646,000								-2,646,000
Fed. Reimb. Rate: 100.00%	4/21/2017 Heidi Borders: Per Exh 6-A. Rehab strategy selected.							Total:	-2,646,000
3432 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3432 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3432 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3432 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3432 HBP CON Local Match		2,646,000							-2,646,000
Fed. Reimb. Rate: 100.00%	9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
3432 HBP CON Local Match									-1,402,000
Fed. Reimb. Rate: 100.00%	8/12/2015 Kelli Hill: CON per revised 6D dated 8/12/2015							Total:	_____ -1,402,000
3432 HBP CON Local Match				-4,048,000					4,048,000
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3432 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3432 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3432 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3432 HBP CON Local Match		4,048,000							-4,048,000
Fed. Reimb. Rate: 100.00%	9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	_____
3432 HBP CON Local Match									4,048,000
Fed. Reimb. Rate: 100.00%	11/18/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	_____

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3432 HBP CON Local Match	4,048,000								4,048,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New project - CON Phase								Total:	4,048,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0310, EL CAMINO REAL, OVER SANTA MARGARITA CREEK, AT ASUNCION RD. Replace 2-lane bridge with 2-lane bridge plus left hand turn lane.

Fed Proj: BRLS-5949(131)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,269,000	70,000							1,339,000
R/W	216,000	50,000							266,000
CON					6,967,500				6,967,500
Total	1,485,000	120,000			6,967,500				8,572,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,314,671	106,236			6,168,328				7,589,234
Local Match	170,330	13,764			799,172				983,266
LSSRP Bond									
Local AC									
Total	1,485,000	120,000			6,967,500				8,572,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,123,446	61,971							1,185,417
Local Match	145,554	8,029							153,583
LSSRP Bond									
Local AC									
Total	1,269,000	70,000							1,339,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3788	HBP	PE		61,971							61,971
	Local Match			8,029							8,029
Fed. Reimb. Rate: 88.53% 8/11/2020 Bobby Zezoff: Adjusted per LAPG 6-D.										Total:	70,000
3788	HBP	PE		212,472							212,472
	Local Match			27,528							27,528
Fed. Reimb. Rate: 88.53% 2/26/2019 Wesley Zinke: Per 6-D approved 2/26/19.										Total:	240,000
3788	HBP	PE		150,501							150,501
	Local Match			19,499							19,499
Fed. Reimb. Rate: 88.53% 4/1/2016 Heidi Borders: PE cost increase supported by Exhibit 6D										Total:	170,000

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3788 HBP PE	760,473								760,473
Local Match	98,527								98,527
Fed. Reimb. Rate: 88.53% 2/23/2011 Kelli Hill: New bridge project. PE per approved 6-A.									Total: 859,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	191,225	44,265							235,490
Local Match	24,775	5,735							30,510
LSSRP Bond									
Local AC									
Total	216,000	50,000							266,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3788	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 8/11/2020 Bobby Zezoff: Adjusted per LAPG 6-D.											
										Total:	50,000
3788	HBP	R/W	90,301								90,301
	Local Match		11,699								11,699
Fed. Reimb. Rate: 88.53% 2/26/2019 Wesley Zinke: Per 6-D approved 2/26/19.											
										Total:	102,000
3788	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											
										Total:	
3788	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											
										Total:	
3788	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											
										Total:	
3788	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											
										Total:	

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3788 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3788 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3788 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	9/22/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3788 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3788 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3788 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	9/12/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3788 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3788 HBP Local Match	R/W		8,853						8,853
Fed. Reimb. Rate: 88.53%			1,147						1,147
	4/19/2011 Kelli Hill: Adjusting ROW to match revised 6-A dated 04/01/11							Total:	10,000

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3788 HBP R/W	92,071								92,071
Local Match	11,929								11,929
Fed. Reimb. Rate: 88.53% 2/23/2011 Kelli Hill: New bridge project. RW per approved 6-A									Total: 104,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					6,168,328				6,168,328
Local Match					799,172				799,172
LSSRP Bond									
Local AC									
Total					6,967,500				6,967,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3788	HBP	CON					6,168,328		-6,168,328		
	Local Match						799,172		-799,172		
Fed. Reimb. Rate: 88.53% 8/26/2022 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 23/24. As requested in August 2022 Status.											
Total: _____											
3788	HBP	CON						-6,168,328	6,168,328		
	Local Match							-799,172	799,172		
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3788	HBP	CON					-6,168,328	6,168,328			
	Local Match						-799,172	799,172			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3788	HBP	CON				6,168,328				-6,168,328	
	Local Match					799,172				-799,172	
Fed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.											
Total: _____											
3788	HBP	CON					-6,168,328			6,168,328	
	Local Match						-799,172			799,172	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3788 HBP CON				-6,168,328	6,168,328				
Local Match				-799,172	799,172				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788 HBP CON			-6,168,328	6,168,328					
Local Match			-799,172	799,172					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788 HBP CON			6,168,328					-6,168,328	
Local Match			799,172					-799,172	
Fed. Reimb. Rate: 88.53%	9/21/2020 Wesley Zinke: Per HBP survey.							Total:	
3788 HBP CON								64,538	64,538
Local Match								8,362	8,362
Fed. Reimb. Rate: 88.53%	8/11/2020 Bobby Zezoff: Adjusted per LAPG 6-D.							Total:	72,900
3788 HBP CON					-6,103,789			6,103,789	
Local Match					-790,811			790,811	
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788 HBP CON				-6,103,789	6,103,789				
Local Match				-790,811	790,811				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788 HBP CON			-6,103,789	6,103,789					
Local Match			-790,811	790,811					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788 HBP CON			-6,103,789	6,103,789					
Local Match			-790,811	790,811					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788 HBP CON			6,103,789					-6,103,789	
Local Match			790,811					-790,811	
Fed. Reimb. Rate: 88.53%	9/24/2019 Heidi Borders: Per Agency Fall Survey.							Total:	
3788 HBP CON								1,327,773	1,327,773
Local Match								172,027	172,027
Fed. Reimb. Rate: 88.53%	2/26/2019 Wesley Zinke: Per 6-D approved 2/26/19.							Total:	1,499,800

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3788 HBP CON			-4,776,016					4,776,016	
Local Match			-618,784					618,784	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788 HBP CON		-4,776,016	4,776,016						
Local Match		-618,784	618,784						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788 HBP CON		4,776,016						-4,776,016	
Local Match		618,784						-618,784	
Fed. Reimb. Rate: 88.53%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3788 HBP CON			-4,776,016					4,776,016	
Local Match			-618,784					618,784	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788 HBP CON		-4,776,016	4,776,016						
Local Match		-618,784	618,784						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788 HBP CON		4,776,016						-4,776,016	
Local Match		618,784						-618,784	
Fed. Reimb. Rate: 88.53%	9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3788 HBP CON		-4,776,016						4,776,016	
Local Match		-618,784						618,784	
Fed. Reimb. Rate: 88.53%	3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
3788 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3788 HBP CON		4,776,016						-4,776,016	
Local Match		618,784						-618,784	
Fed. Reimb. Rate: 88.53%	9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3788 HBP CON								465,491	465,491
Local Match								60,309	60,309
Fed. Reimb. Rate: 88.53%	4/19/2011 Kelli Hill: Adjusting CON to match revised 6-A dated 04/01/11							Total:	525,800
3788 HBP CON								4,310,526	4,310,526
Local Match								558,474	558,474
Fed. Reimb. Rate: 88.53%	2/23/2011 Kelli Hill: New bridge project. CON per approved 6-A							Total:	4,869,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0342, JACK CREEK RD, OVER PASO ROBLES CREEK, 0.2 MI N STATE RTE 46. Replace 2-lane bridge with 2-lane bridge
9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(156)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,512,000								1,512,000
R/W			194,000						194,000
CON					5,072,000				5,072,000
Total	1,512,000		194,000		5,072,000				6,778,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,512,000		194,000		5,072,000				6,778,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,512,000		194,000		5,072,000				6,778,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,512,000								1,512,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,512,000								1,512,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3988 HBP PE
Local Match

Fed. Reimb. Rate: 100.00%

7/24/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.
8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: _____

3988 HBP PE
Local Match

Fed. Reimb. Rate: 100.00%

9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3988 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3988 HBP PE Local Match		1,512,000							1,512,000
Fed. Reimb. Rate: 100.00%	9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: PE per new 6-A							Total:	1,512,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			194,000						194,000
Local Match									
LSSRP Bond									
Local AC									
Total			194,000						194,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3988	HBP	R/W		-194,000	194,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	_____		
3988	HBP	R/W		194,000	-194,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	_____		
3988	HBP	R/W		-194,000	194,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/19/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	_____		
3988	HBP	R/W		-194,000	194,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	_____		
3988	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____		

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3988 HBP R/W Local Match	194,000							-194,000		
Fed. Reimb. Rate: 100.00%	9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	_____	
3988 HBP R/W Local Match	-194,000							194,000		
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.							Total:	_____	
3988 HBP R/W Local Match	194,000							-194,000		
Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	_____	
3988 HBP R/W Local Match								194,000	194,000	
Fed. Reimb. Rate: 100.00%	9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A							Total:	_____	194,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					5,072,000				5,072,000
Local Match									
LSSRP Bond									
Local AC									
Total					5,072,000				5,072,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3988	HBP	CON					5,072,000			-5,072,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.									Total:	_____
3988	HBP	CON								-336,000	-336,000
	Local Match										
Fed. Reimb. Rate: 100.00%	8/1/2016 Heidi Borders: Per revised Exh 6-D dated 6/2/16.									Total:	_____
3988	HBP	CON								5,408,000	5,408,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A									Total:	_____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0346 & 49C0052, RIVER RD, OVER HUER HUERO CREEK. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							2,000,000		2,000,000
R/W								150,000	150,000
CON								8,918,000	8,918,000
Total							2,000,000	9,068,000	11,068,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,600,000	7,254,400	8,854,400
Local Match							400,000	1,813,600	2,213,600
LSSRP Bond									
Local AC									
Total							2,000,000	9,068,000	11,068,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,600,000		1,600,000
Local Match							400,000		400,000
LSSRP Bond									
Local AC									
Total							2,000,000		2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4698	HBP	PE							1,600,000		1,600,000
	Local Match								400,000		400,000
Fed. Reimb. Rate: 80.00% 9/23/2022 Roberta Jensen: New eligible project on 2022 Prioritization list. PE programmed in FFY 25/26.										Total:	2,000,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								120,000	120,000
Local Match								30,000	30,000
LSSRP Bond									
Local AC									
Total								150,000	150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4698	HBP	R/W								120,000	120,000
		Local Match								30,000	30,000
Fed. Reimb. Rate: 80.00% 9/23/2022 Roberta Jensen: New eligible project on 2022 Prioritization list.										Total:	150,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								7,134,400	7,134,400
Local Match								1,783,600	1,783,600
LSSRP Bond									
Local AC									
Total								8,918,000	8,918,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4698	HBP	CON								7,134,400	7,134,400
		Local Match								1,783,600	1,783,600
Fed. Reimb. Rate: 80.00% 9/23/2022 Roberta Jensen: New eligible project on 2022 Prioritization list.										Total:	8,918,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0351, SOUTH BAY BLVD OVER LOS OSOS CREEK, 2.15 MI SOUTH OF SR 1. Replacement of 2-lane bridge. No added lane capacity.

Fed Proj: BRLS-5949(137)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,520,000	275,000		175,000					1,970,000
R/W				50,000					50,000
CON								18,560,000	18,560,000
Total	1,520,000	275,000		225,000				18,560,000	20,580,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,345,656	243,458		199,193				16,431,168	18,219,474
Local Match	174,344	31,543		25,808				2,128,832	2,360,526
LSSRP Bond									
Local AC									
Total	1,520,000	275,000		225,000				18,560,000	20,580,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,345,656	243,458		154,928					1,744,041
Local Match	174,344	31,543		20,073					225,959
LSSRP Bond									
Local AC									
Total	1,520,000	275,000		175,000					1,970,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3900	HBP	PE				154,928		-154,928			
	Local Match					20,073		-20,073			
Fed. Reimb. Rate: 88.53%											
8/26/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.										Total:	_____
3900	HBP	PE					-154,928	154,928			
	Local Match						-20,073	20,073			
Fed. Reimb. Rate: 88.53%											
10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3900	HBP	PE			-154,928		154,928				
	Local Match				-20,073		20,073				
Fed. Reimb. Rate: 88.53%											
10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	_____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3900 HBP PE	-132,795								-132,795
Local Match	-17,205								-17,205
Fed. Reimb. Rate: 88.53%	10/22/2020 DLA-Admin: Fund line added to correct error and match authorizations to date.								Total: -150,000
3900 HBP PE		-154,928	154,928						
Local Match		-20,073	20,073						
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: As requested in the 2020 survey.								Total:
3900 HBP PE		398,385							398,385
Local Match		51,615							51,615
Fed. Reimb. Rate: 88.53%	9/21/2020 Wesley Zinke: Per HBP survey.								Total: 450,000
3900 HBP PE		132,795							132,795
Local Match		17,205							17,205
Fed. Reimb. Rate: 88.53%	9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.								Total: 150,000
3900 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	12/17/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3900 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3900 HBP PE		323,135							323,135
Local Match		41,866							41,866
Fed. Reimb. Rate: 88.53%	9/16/2014 Kelli Hill: PE increase per Fall 2014 survey. 6-D on file.								Total: 365,000
3900 HBP PE		447,077							447,077
Local Match		57,924							57,924
Fed. Reimb. Rate: 88.53%	8/12/2013 Kelli Hill: PE increase per new 6-A to change scope from rehab to replacement								Total: 505,000
3900 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	6/6/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3900 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3900 HBP PE			575,445						575,445
Local Match			74,555						74,555
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: New project, PE per 6-A dated 2/6/2012							Total:	650,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3900	HBP	R/W			-44,265	44,265					
	Local Match				-5,735	5,735					
Fed. Reimb. Rate: 88.53%	2/24/2022 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear, as requested by the local agency.							Total:			
3900	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:			
3900	HBP	R/W	-44,265	44,265							
	Local Match		-5,735	5,735							
Fed. Reimb. Rate: 88.53%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:			
3900	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
3900	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3900 HBP R/W	44,265								44,265
Local Match	5,735								5,735
Fed. Reimb. Rate: 88.53% 8/12/2013 Kelli Hill: ROW per new 6-A for scope change from rehab to replacement									Total: 50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								16,431,168	16,431,168
Local Match								2,128,832	2,128,832
LSSRP Bond									
Local AC									
Total								18,560,000	18,560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3900	HBP	CON							-16,431,168	16,431,168	
	Local Match								-2,128,832	2,128,832	
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3900	HBP	CON						-16,431,168	16,431,168		
	Local Match								-2,128,832	2,128,832	
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3900	HBP	CON						16,431,168		-16,431,168	
	Local Match							2,128,832		-2,128,832	
Fed. Reimb. Rate: 88.53% 8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.										Total:	
3900	HBP	CON								-687,214	-687,214
	Local Match									-89,036	-89,036
Fed. Reimb. Rate: 88.53% 7/25/2022 Linda Newton: Revised CON funding to match LAPG 6-A dated 5/6/2022										Total:	-776,250
3900	HBP	CON							-17,118,382	17,118,382	
	Local Match								-2,217,868	2,217,868	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3900	HBP	CON							-17,118,382	17,118,382	
	Local Match								-2,217,868	2,217,868	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3900 HBP CON Local Match					-17,118,382	17,118,382			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3900 HBP CON Local Match				-17,118,382	17,118,382				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3900 HBP CON Local Match				17,118,382				-17,118,382	
Fed. Reimb. Rate: 88.53%	9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	-2,217,868
3900 HBP CON Local Match								12,552,890	12,552,890
Fed. Reimb. Rate: 88.53%	9/21/2020 Wesley Zinke: Per HBP survey.							Total:	1,626,360
3900 HBP CON Local Match			-4,565,492					4,565,492	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	591,508
3900 HBP CON Local Match			4,565,492					-4,565,492	
Fed. Reimb. Rate: 88.53%	9/23/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	-591,508
3900 HBP CON Local Match								1,139,381	1,139,381
Fed. Reimb. Rate: 88.53%	8/12/2013 Kelli Hill: CON increase per new 6-A to change scope from rehab to replacement							Total:	147,619
3900 HBP CON Local Match			-3,426,111					3,426,111	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	443,889
3900 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3900 HBP CON		3,426,111						-3,426,111	
Local Match		443,889						-443,889	
Fed. Reimb. Rate: 88.53%	9/12/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3900 HBP CON		-3,426,111						3,426,111	
Local Match		-443,889						443,889	
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3900 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3900 HBP CON		3,426,111							3,426,111
Local Match		443,889							443,889
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: New project, CON per 6-A dated 2/6/2012							Total:	3,870,000

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0354, LOPEZ DR, OVER LOPEZ LAKE, 4.8 MI NE OF ORCUTT RD. Rehabilitation (voluntary seismic retrofit) of 2-lane bridge

Fed Proj: BRLS-5949(135)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,460,000								1,460,000
R/W									
CON			6,013,750	5,439,850					11,453,600
Total	1,460,000		6,013,750	5,439,850					12,913,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,292,538			5,323,973	4,815,899				11,432,410
Local Match	167,462		689,777	623,951					1,481,190
LSSRP Bond									
Local AC			5,323,973	-508,074	-4,815,899				
Total	1,460,000		6,013,750	5,439,850					12,913,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,292,538								1,292,538
Local Match	167,462								167,462
LSSRP Bond									
Local AC									
Total	1,460,000								1,460,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3843	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
Fed. Reimb. Rate: 88.53% 7/29/2015 Kelli Hill: OEE is requiring the agency to utilize the new seismic guidelines for additional liquefaction and lateral spreading analysis see 6-D for more details										Total:	800,000
3843	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53% 4/2/2013 Kelli Hill: Additional geotechnical required to determine best construction technique for retrofit										Total:	500,000
3843	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53% 8/29/2011 Kelli Hill: PE per new 6-A dated 8/29/2011										Total:	160,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3843	HBP	R/W			-17,706						-17,706
	Local Match				-2,294						-2,294
Fed. Reimb. Rate: 88.53% 9/24/2019 Heidi Borders: Per Agency Fall Survey.										Total:	-20,000
3843	HBP	R/W	-17,706		17,706						
	Local Match		-2,294		2,294						
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3843	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3843	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3843	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3843	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3843	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3843 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3843 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	2/11/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in Januray 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3843 HBP R/W			17,706						17,706
Local Match			2,294						2,294
Fed. Reimb. Rate: 88.53%	8/29/2011 Kelli Hill: R/W per new 6-A dated 8/29/11								Total: _____ 20,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				5,323,973	4,815,899				10,139,872
Local Match			689,777	623,951					1,313,728
LSSRP Bond									
Local AC			5,323,973	-508,074	-4,815,899				
Total			6,013,750	5,439,850					11,453,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3843	Local AC (HBP)	CON				4,815,899	-4,815,899				
	Local Match					623,951	-623,951				
Fed. Reimb. Rate: 88.53%	11/9/2022 Karen Nguyen: Add AC to CON per LAPG 6-D dated 10/31/2022								Total: _____		
3843	HBP	CON					4,815,899				4,815,899
	Local Match						623,951				623,951
Fed. Reimb. Rate: 88.53%	11/9/2022 Karen Nguyen: CON cost increase per LAPG 6-D dated 10/31/2022								Total: _____ 5,439,850		
3843	HBP	CON				5,323,973			-5,323,973		
	Local Match					689,777			-689,777		
Fed. Reimb. Rate: 88.53%	10/11/2022 DLA-Admin: Advance AC conversion from FFY 25/26 to FFY22/23 as requested in 2022 HBP Annual Status.								Total: _____		
3843	Local AC (HBP)	CON				-5,323,973			5,323,973		
	Local Match					-689,777			689,777		
Fed. Reimb. Rate: 88.53%	10/11/2022 DLA-Admin: Advance AC conversion from FFY 25/26 to FFY22/23 as requested in 2022 HBP Annual Status.								Total: _____		

New!

New!

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3843 Local AC (HBP) CON			5,323,973				-5,323,973		
Local Match			689,777				-689,777		
Fed. Reimb. Rate: 88.53%	4/25/2022 Linda Newton: Add AC to CON as requested by the local agency.								Total: _____
3843 HBP CON						-5,323,973	5,323,973		
Local Match						-689,777	689,777		
Fed. Reimb. Rate: 88.53%	3/21/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3843 HBP CON					-5,323,973	5,323,973			
Local Match					-689,777	689,777			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3843 HBP CON				-5,323,973	5,323,973				
Local Match				-689,777	689,777				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3843 HBP CON			-5,323,973	5,323,973					
Local Match			-689,777	689,777					
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3843 HBP CON			5,323,973					-5,323,973	
Local Match			689,777					-689,777	
Fed. Reimb. Rate: 88.53%	9/20/2021 Wesley Zinke: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total: _____
3843 HBP CON					-5,323,973			5,323,973	
Local Match					-689,777			689,777	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3843 HBP CON				-5,323,973	5,323,973				
Local Match				-689,777	689,777				
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3843 HBP CON			-5,323,973	5,323,973					
Local Match			-689,777	689,777					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3843 HBP CON			-5,323,973	5,323,973					
Local Match			-689,777	689,777					
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3843 HBP CON		5,323,973			-5,323,973				
Local Match		689,777			-689,777				
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.								Total: _____
3843 Local AC (HBP) CON		-5,323,973			5,323,973				
Local Match		-689,777			689,777				
Fed. Reimb. Rate: 88.53%	10/19/2020 DLA-Admin: County did not request AC, removed per survey.								Total: _____
3843 HBP CON					1,357,829				1,357,829
Local Match					175,921				175,921
Fed. Reimb. Rate: 88.53%	6/16/2020 Wesley Zinke: Per 6-D.								Total: _____
3843 Local AC (HBP) CON		5,323,973	-3,966,144		-1,357,829				
Local Match		689,777	-513,856		-175,921				
Fed. Reimb. Rate: 88.53%	6/16/2020 Wesley Zinke: Per 6-D.								Total: _____
3843 Local AC (HBP) CON			3,966,144		-3,966,144				
Local Match			513,856		-513,856				
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Added AC to CON for NEARLY Ready to Advertise project.								Total: _____
3843 HBP CON				-3,966,144	3,966,144				
Local Match				-513,856	513,856				
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total: _____
3843 HBP CON			-3,966,144	3,966,144					
Local Match			-513,856	513,856					
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3843 HBP CON		-3,966,144	3,966,144						
Local Match		-513,856	513,856						
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3843 HBP CON		3,966,144			-3,966,144				
Local Match		513,856			-513,856				
Fed. Reimb. Rate: 88.53%	3/26/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. Project Nearly ready to advertise.								Total: _____
3843 HBP CON				-3,966,144	3,966,144				
Local Match				-513,856	513,856				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3843 HBP CON Local Match			-3,966,144	3,966,144					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843 HBP CON Local Match			3,966,144					-3,966,144	
Fed. Reimb. Rate: 88.53%	9/24/2019 Heidi Borders: Per Agency Fall Survey.							Total:	
3843 HBP CON Local Match			-3,966,144					3,966,144	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843 HBP CON Local Match		-3,966,144	3,966,144						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843 HBP CON Local Match		-3,966,144	3,966,144						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843 HBP CON Local Match		3,966,144						-3,966,144	
Fed. Reimb. Rate: 88.53%	9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3843 HBP CON Local Match								-802,967	-802,967
Fed. Reimb. Rate: 88.53%	7/29/2015 Kelli Hill: Revised CON per draft seismic retrofit strategy report							Total:	
3843 HBP CON Local Match		-4,769,111						4,769,111	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843 HBP CON Local Match		4,769,111						-4,769,111	
Fed. Reimb. Rate: 88.53%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3843 HBP CON Local Match								4,512,374	4,512,374
Fed. Reimb. Rate: 88.53%	4/2/2013 Kelli Hill: Con costs per revised 6-D. Additional geotech work required to determine best retrofit strategy, so costs may change.							Total:	
								584,626	584,626
									5,097,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3843 HBP CON Local Match		-256,737						256,737		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								33,263	
									Total: _____	
3843 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3843 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3843 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	9/12/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3843 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3843 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3843 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13 per Jan 2012 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3843 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
									Total: _____	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3843 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3843 HBP CON		256,737							256,737
Local Match		33,263							33,263
Fed. Reimb. Rate: 88.53%	8/29/2011 Kelli Hill: CON per new 6-A dated 8/29/11							Total:	290,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0384, TORO CREEK RD, OVER TORO CREEK, 2.7 MI W SR 41. Replace 1-lane bridge with 2-lane bridge 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(157)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	452,000			70,000			228,000		750,000
R/W							40,000		40,000
CON								1,808,000	1,808,000
Total	452,000			70,000			268,000	1,808,000	2,598,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	452,000			70,000			268,000	1,808,000	2,598,000
Local Match									
LSSRP Bond									
Local AC									
Total	452,000			70,000			268,000	1,808,000	2,598,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	452,000			70,000			228,000		750,000
Local Match									
LSSRP Bond									
Local AC									
Total	452,000			70,000			228,000		750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3989	HBP	PE					-228,000		228,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
3989	HBP	PE				70,000	-70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2022 DLA-Admin: Requested PE to clear NEPA.										Total:	
3989	HBP	PE			-298,000		298,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3989 HBP PE Local Match		-298,000	298,000						
Fed. Reimb. Rate: 100.00%	10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3989 HBP PE Local Match		-298,000	298,000						
Fed. Reimb. Rate: 100.00%	9/24/2019 Heidi Borders: Per Agency Fall Survey.							Total:	
3989 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3989 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2018 Heidi Borders: Per agency 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3989 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	2/16/2017 Heidi Borders: Per agency request 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3989 HBP PE Local Match		298,000							298,000
Fed. Reimb. Rate: 100.00%	9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.							Total:	298,000
3989 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3989 HBP PE Local Match		452,000							452,000
Fed. Reimb. Rate: 100.00%	9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: PE per new 6-A							Total:	452,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3989	HBP	R/W					-40,000		40,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3989	HBP	R/W				-40,000	40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3989	HBP	R/W			-40,000	40,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2021 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
3989	HBP	R/W		-40,000	40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3989	HBP	R/W		-40,000	40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3989	HBP	R/W		40,000						-40,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.							Total:	
3989	HBP	R/W		-40,000						40,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.							Total:	

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2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3989 HBP R/W Local Match	40,000							-40,000	
Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3989 HBP R/W Local Match								40,000	40,000
Fed. Reimb. Rate: 100.00%	9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A							Total:	40,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,808,000	1,808,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,808,000	1,808,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3989	HBP	CON							-1,808,000	1,808,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3989	HBP	CON							1,808,000	-1,808,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.									Total:	
3989	HBP	CON								689,000	689,000
	Local Match										
Fed. Reimb. Rate: 100.00%	2/1/2019 Heidi Borders: Per Exh 6-A dated 01/17/19.									Total:	689,000
3989	HBP	CON			-1,119,000					1,119,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3989	HBP	CON			1,119,000					-1,119,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.									Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Luis Obispo County

BRIDGE NO. PM00097, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Luis Obispo. Miscellaneous Preventive Repair Project. See Caltrans Local Assistance HBP website for backup list of bridges

Fed Proj: BPMP-5949(151)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	290,000								290,000
R/W									
CON	495,000			182,960					677,960
Total	785,000			182,960					967,960
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	256,737	438,224		161,974					856,935
Local Match	90,040			20,986					111,025
LSSRP Bond									
Local AC	438,224	-438,224							
Total	785,000			182,960					967,960
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	256,737								256,737
Local Match	33,263								33,263
LSSRP Bond									
Local AC									
Total	290,000								290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4120	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53% 12/11/2018 Heidi Borders: Per updated BPMP list.										Total:	100,000
4120	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53% 1/19/2016 Kelli Hill: Updating PE per BPMP spreadsheet dated Jan 2016										Total:	25,000
4120	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 6/2/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4120 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4120 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	2/19/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4120 HBP PE Local Match			146,075						146,075
			18,926						18,926
Fed. Reimb. Rate: 88.53%	8/21/2013 Kelli Hill: PE per new BPMP PLAN							Total:	165,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4120	HBP	R/W	-35,412								-35,412
	Local Match		-4,588								-4,588
Fed. Reimb. Rate: 88.53%	2/21/2019 Heidi Borders: Per updated BPMP list.							Total:	_____	-40,000	
4120	HBP	R/W	35,412		-35,412						
	Local Match		4,588		-4,588						
Fed. Reimb. Rate: 88.53%	12/11/2018 Heidi Borders: Per updated BPMP list.							Total:	_____		
4120	HBP	R/W	-35,412		35,412						
	Local Match		-4,588		4,588						
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	_____		
4120	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/3/2018 Heidi Borders: Per updated BPMP list. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____		

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4120 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4120 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4120 HBP R/W Local Match			35,412						
Fed. Reimb. Rate: 88.53%			4,588						
								-35,412	
								-4,588	
Fed. Reimb. Rate: 88.53%	1/19/2016 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested by agency							Total:	
4120 HBP R/W Local Match			-35,412						
Fed. Reimb. Rate: 88.53%			-4,588						
								35,412	
								4,588	
Fed. Reimb. Rate: 88.53%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to Beyond. As requested in September 2014 Survey.							Total:	
4120 HBP R/W Local Match			35,412						35,412
Fed. Reimb. Rate: 88.53%			4,588						4,588
Fed. Reimb. Rate: 88.53%	8/21/2013 Kelli Hill: ROW per new BPMP Plan							Total:	40,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		438,224		161,974					600,198
Local Match	56,777			20,986					77,762
LSSRP Bond									
Local AC	438,224	-438,224							
Total	495,000			182,960					677,960

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4120	HBP	CON				161,974					161,974
	Local Match					20,986					20,986
Fed. Reimb. Rate: 88.53%	6/30/2022 Andy Chou: CON funds revised to reflect approved PM list dated 5/25/2022.									Total:	182,960
4120	Local AC (HBP)	CON		-438,224	438,224						
	Local Match			-56,777	56,777						
Fed. Reimb. Rate: 88.53%	3/3/2021 Linda Newton: Advance AC conversion from FFY 21/22 to FFY 20/21.									Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4120 HBP CON Local Match		438,224 56,777	-438,224 -56,777						
Fed. Reimb. Rate: 88.53%	3/3/2021 Linda Newton: Advance AC conversion from FFY 21/22 to FFY 20/21.							Total:	_____
4120 Local AC (HBP) CON Local Match			-438,224 -56,777					438,224 56,777	
Fed. Reimb. Rate: 88.53%	3/12/2020 Wesley Zinke: Moving AC conversion into the 4-year element of the FTIP.							Total:	_____
4120 HBP CON Local Match			438,224 56,777					-438,224 -56,777	
Fed. Reimb. Rate: 88.53%	3/12/2020 Wesley Zinke: Moving AC conversion into the 4-year element of the FTIP .							Total:	_____
4120 Local AC (HBP) CON Local Match		438,224 56,777						-438,224 -56,777	
Fed. Reimb. Rate: 88.53%	11/14/2019 Linda Newton: Local Agency requests AC be added to CON.							Total:	_____
4120 HBP CON Local Match			-438,224 -56,777					438,224 56,777	
Fed. Reimb. Rate: 88.53%	10/16/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.							Total:	_____
4120 HBP CON Local Match		-438,224 -56,777	438,224 56,777						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4120 HBP CON Local Match		-106,236 -13,764							-106,236 -13,764
Fed. Reimb. Rate: 88.53%	12/11/2018 Heidi Borders: Per updated BPMP list.							Total:	-120,000
4120 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4120 HBP CON Local Match		544,460 70,541	-571,019 -73,982						-26,559 -3,441
Fed. Reimb. Rate: 88.53%	10/3/2018 Heidi Borders: Per updated BPMP list.							Total:	-30,000
4120 HBP CON Local Match		-571,019 -73,982	571,019 73,982						
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4120 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/17/2016 Heidi Borders: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4120 HBP Local Match	CON	571,019							-571,019
Fed. Reimb. Rate: 88.53%		73,982							-73,982
Fed. Reimb. Rate: 88.53%	1/19/2016 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency							Total:	
4120 HBP Local Match	CON							30,986	30,986
Fed. Reimb. Rate: 88.53%	1/19/2016 Kelli Hill: Updating CON per Revised BPMP spreadsheet Jan 2016							Total:	4,015
									4,015
									35,000
4120 HBP Local Match	CON							-75,251	-75,251
Fed. Reimb. Rate: 88.53%	8/4/2015 Kelli Hill: Updating con per Revised BPMP spreadsheet dated August 2015							Total:	-9,750
									-9,750
									-85,000
4120 HBP Local Match	CON	-615,284						615,284	
Fed. Reimb. Rate: 88.53%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.							Total:	79,717
4120 HBP Local Match	CON	615,284							615,284
Fed. Reimb. Rate: 88.53%	8/21/2013 Kelli Hill: CON/CE per new BPMP Plan							Total:	79,717
									79,717
									695,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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MPO Summary: San Luis Obispo Council Of Governments

Number of Projects: 23

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	35,746,013	3,681,443	254,967	17,750,751	16,359,027	1,941,000	3,481,272	61,522,805	140,737,279
Local Match	1,031,289	172,617	689,777	1,359,517	867,372		609,017	8,229,376	12,958,966
LSSRP Bond									
Local AC	438,224	-438,224	10,685,223	-5,869,324	-4,815,899				
Total for all Phases	37,215,526	3,415,837	11,629,967	13,240,945	12,410,500	1,941,000	4,090,289	69,752,181	153,696,245