

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2023, 1:16 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2020/21-2025/26 Highway Bridge Program

6096

San Luis Obispo Council Of Governments

Number of Projects: 23

Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	35,746,013	3,681,443	254,967	17,750,751	16,359,027	1,941,000	3,481,272	61,522,805	140,737,279
Local Match	1,031,289	172,617	689,777	1,359,517	867,372		609,017	8,229,376	12,958,966
LSSRP Bond									
Local AC	438,224	-438,224	10,685,223	-5,869,324	-4,815,899				
Total	37,215,526	3,415,837	11,629,967	13,240,945	12,410,500	1,941,000	4,090,289	69,752,181	153,696,245