

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2023, 1:15 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Department of Parks and Recreation

BRIDGE NO. 36P0015, APTOS CREEK ROAD OVER APTOS CREEK, Standalone Bridge Preventive Maintenance Project. 10/21/2022: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					85,000				85,000
R/W									
CON								476,000	476,000
<b>Total</b>					85,000			476,000	561,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					85,000			476,000	561,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					85,000			476,000	561,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					85,000				85,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					85,000				85,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4775	HBP	PE					85,000				85,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
2/14/2022 Andy Chou: PE funds added to reflect LAPG 6A.

Total: 85,000

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								476,000	476,000
Local Match									
LSSRP Bond									
Local AC									
Total								476,000	476,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4775	HBP	CON								476,000	476,000
	Local Match										
Fed. Reimb. Rate: 100.00%      10/21/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/14/2022 Andy Chou: CON funds added to reflect LAPG 6A.										Total:	476,000

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Department of Parks and Recreation

BRIDGE NO. PM00191, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - AMBAG Region. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					75,000				75,000
R/W									
CON								580,000	580,000
<b>Total</b>					75,000			580,000	655,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					60,000			464,000	524,000
Local Match					15,000			116,000	131,000
LSSRP Bond									
Local AC									
<b>Total</b>					75,000			580,000	655,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					60,000				60,000
Local Match					15,000				15,000
LSSRP Bond									
Local AC									
<b>Total</b>					75,000				75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4629	HBP	PE					-120,000				-120,000
	Local Match						-30,000				-30,000
Fed. Reimb. Rate: 80.00%      9/23/2022 Karen Nguyen: PE funds revised per PM list dated 1 /7/2021.										<b>Total:</b>	-150,000
4629	HBP	PE					180,000				180,000
	Local Match						45,000				45,000
Fed. Reimb. Rate: 80.00%      8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										<b>Total:</b>	225,000
4629	HBP	PE					-199,193				-199,193
	Local Match						-25,808				-25,808
Fed. Reimb. Rate: 88.53%      8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										<b>Total:</b>	-225,000

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4629 HBP PE			-199,193		199,193					
Local Match			-25,808		25,808					
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4629 HBP PE			199,193						199,193	
Local Match			25,808						25,808	
Fed. Reimb. Rate: 88.53%	3/13/2018 Linda Newton: New eligible project.								Total:	225,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								464,000	464,000
Local Match								116,000	116,000
LSSRP Bond									
Local AC									
Total								580,000	580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4629	HBP	CON								-60,534	-60,534
	Local Match									-15,134	-15,134
Fed. Reimb. Rate: 80.00%	9/23/2022 Karen Nguyen: CON funds revised per PM list dated 10/7/2021.								Total:	-75,668	
4629	HBP	CON								524,534	524,534
	Local Match									131,134	131,134
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	655,668	
4629	HBP	CON								-580,463	-580,463
	Local Match									-75,205	-75,205
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	-655,668	
4629	HBP	CON								580,463	580,463
	Local Match									75,205	75,205
Fed. Reimb. Rate: 88.53%	3/13/2018 Linda Newton: New eligible project.								Total:	655,668	

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Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Monterey County

BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BHLO-5944(099)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	812,169	50,000							862,169
R/W	182,000								182,000
CON				1,485,333					1,485,333
<b>Total</b>	<b>994,169</b>	<b>50,000</b>		<b>1,485,333</b>					<b>2,529,502</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	994,169	50,000		1,485,333					2,529,502
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>994,169</b>	<b>50,000</b>		<b>1,485,333</b>					<b>2,529,502</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	812,169	50,000							862,169
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>812,169</b>	<b>50,000</b>							<b>862,169</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3491	HBP	PE		50,000							50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/6/2020 Wesley Zinke: Per HBP survey.	Total: 50,000
3491	HBP	PE		209,000							209,000
		Local Match									
Fed. Reimb. Rate: 100.00%										11/21/2018 Wesley Zinke: PE increase per 6-D.	Total: 209,000
3491	HBP	PE		498,169							498,169
		Local Match									
Fed. Reimb. Rate: 100.00%										5/7/2015 Kelli Hill: PE increase per revised 6-D (see district comment for breakdown)	Total: 498,169

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3491 HBP PE	105,000								105,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project							Total:	105,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	182,000								182,000
Local Match									
LSSRP Bond									
Local AC									
Total	182,000								182,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3491	HBP	R/W	66,000								66,000
	Local Match										
Fed. Reimb. Rate: 100.00%	11/21/2018 Wesley Zinke: R/W increase per 6-D.							Total:	66,000		
3491	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	7/5/2018 Heidi Borders: Agency requested EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
3491	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
3491	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			
3491	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			
3491	HBP	R/W	56,000								56,000
	Local Match										
Fed. Reimb. Rate: 100.00%	5/7/2015 Kelli Hill: ROW increase per revised 6D							Total:	56,000		

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
3491 HBP R/W Local Match											
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____		
3491 HBP R/W Local Match											
Fed. Reimb. Rate: 100.00%	10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____		
3491 HBP R/W Local Match											
Fed. Reimb. Rate: 100.00%	10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____		
3491 HBP R/W Local Match											
Fed. Reimb. Rate: 100.00%	4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____		
3491 HBP R/W Local Match			60,000						60,000		
Fed. Reimb. Rate: 100.00%	12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: R/W phase added as requested in Sept. 2010 survey							Total:	60,000		
<b>CON Summary:</b>											
	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
Fed \$				1,485,333					1,485,333		
Local Match											
LSSRP Bond											
Local AC											
Total				1,485,333					1,485,333		
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3491	HBP	CON				1,485,333		-1,485,333			
	Local Match										
Fed. Reimb. Rate: 100.00%	8/26/2022 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.							Total:	_____		



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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3491 HBP CON Local Match					-1,485,333	1,485,333			
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3491 HBP CON Local Match				-1,485,333	1,485,333				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3491 HBP CON Local Match			-1,485,333	1,485,333					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3491 HBP CON Local Match			1,485,333		-1,485,333				
Fed. Reimb. Rate: 100.00%	9/20/2021 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.							Total:	
3491 HBP CON Local Match				-1,485,333	1,485,333				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3491 HBP CON Local Match			-1,485,333	1,485,333					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3491 HBP CON Local Match			1,485,333					-1,485,333	
Fed. Reimb. Rate: 100.00%	9/18/2020 Wesley Zinke: Per HBP survey.							Total:	
3491 HBP CON Local Match								808,667	808,667
Fed. Reimb. Rate: 100.00%	11/21/2018 Wesley Zinke: CON increase per 6-D.							Total:	808,667
3491 HBP CON Local Match			-676,666					676,666	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3491 HBP CON Local Match		-676,666	676,666						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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3491 HBP CON Local Match	-676,666	676,666							
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3491 HBP CON Local Match	676,666							-676,666	
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	_____
3491 HBP CON Local Match	-676,666							676,666	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3491 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3491 HBP CON Local Match	676,666							-676,666	
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	_____
3491 HBP CON Local Match								476,666	476,666
Fed. Reimb. Rate: 100.00%	5/7/2015 Kelli Hill: CON increase per revised 6D							Total:	_____
3491 HBP CON Local Match	-200,000							200,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3491 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3491 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

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3491 HBP Local Match	CON	200,000						-200,000	
Fed. Reimb. Rate: 100.00%	12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3491 HBP Local Match	CON	-200,000						200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3491 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3491 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3491 HBP Local Match	CON	200,000							200,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project							Total:	200,000

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Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Monterey County

BRIDGE NO. 44C0035 : GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.

Fed Proj: BRLS-5944(098)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,175,796								1,175,796
RW				229,000					229,000
CON								10,652,222	10,652,222
<b>Total</b>	<b>1,175,796</b>			<b>229,000</b>				<b>10,652,222</b>	<b>12,057,018</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,040,932			202,734				9,430,412	10,674,078
Local Match	134,864			26,266				1,221,810	1,382,940
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,175,796</b>			<b>229,000</b>				<b>10,652,222</b>	<b>12,057,018</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,040,932								1,040,932
Local Match	134,864								134,864
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,175,796</b>								<b>1,175,796</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3407	HBP	PE		-663,975							-663,975
	Local Match			-86,025							-86,025
Fed. Reimb. Rate: 88.53%      10/14/2020 DLA-Admin: PE increase removed due to PE >10 exceeded and scope changes not allowed per the survey.										Total:	-750,000
3407	HBP	PE		663,975							663,975
	Local Match			86,025							86,025
Fed. Reimb. Rate: 88.53%      9/18/2020 Wesley Zinke: Per HBP survey.										Total:	750,000
3407	HBP	PE		509,752							509,752
	Local Match			66,044							66,044
Fed. Reimb. Rate: 88.53%      8/17/2015 Kelli Hill: PE increase per revised 6A dated 8/17/15										Total:	575,796

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3407 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3407 HBP PE Local Match		531,180							531,180
		68,820							68,820
Fed. Reimb. Rate: 88.53%	9/22/2008 Mike Giuliano: New project ; PE phase in 08/09							Total:	600,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				202,734					202,734
Local Match				26,266					26,266
LSSRP Bond									
Local AC									
Total				229,000					229,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3407	HBP	R/W				202,734	-202,734				
	Local Match					26,266	-26,266				
Fed. Reimb. Rate: 88.53%	8/26/2022 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:			
3407	HBP	R/W			-202,734		202,734				
	Local Match				-26,266		26,266				
Fed. Reimb. Rate: 88.53%	10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24.							Total:			
3407	HBP	R/W		-202,734		202,734					
	Local Match			-26,266		26,266					
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:			
3407	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
3407	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3407 HBP R/W	25,674								25,674
Local Match	3,326								3,326
Fed. Reimb. Rate: 88.53%	8/17/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested by agency in revised 6A dated 8/17/15							Total:	29,000
3407 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3407 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3407 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. Per local agency reuest 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3407 HBP R/W	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%	10/7/2010 Kelli Hill: R/W phase added as requested in September 2010 survey							Total:	200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								9,430,412	9,430,412
Local Match								1,221,810	1,221,810
LSSRP Bond									
Local AC									
Total								10,652,222	10,652,222

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3407	HBP	CON	-9,430,412							9,430,412	
	Local Match		-1,221,810							1,221,810	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3407	HBP	CON	9,430,412							-9,430,412	
	Local Match		1,221,810							-1,221,810	
Fed. Reimb. Rate: 88.53%	9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:			

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3407 HBP CON		-9,430,412						9,430,412	
Local Match		-1,221,810						1,221,810	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3407 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3407 HBP CON		9,430,412						-9,430,412	
Local Match		1,221,810						-1,221,810	
Fed. Reimb. Rate: 88.53%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3407 HBP CON								4,118,612	4,118,612
Local Match								533,610	533,610
Fed. Reimb. Rate: 88.53%	8/17/2015 Kelli Hill: CON increase per revised 6A dated 8/17/2015							Total:	4,652,222
3407 HBP CON		-5,311,800						5,311,800	
Local Match		-688,200						688,200	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3407 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3407 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3407 HBP CON		5,311,800						-5,311,800	
Local Match		688,200						-688,200	
Fed. Reimb. Rate: 88.53%	10/7/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.							Total:	
3407 HBP CON								5,311,800	5,311,800
Local Match								688,200	688,200
Fed. Reimb. Rate: 88.53%	9/22/2008 Mike Giuliano: New project ; CON phase based on initial estimate							Total:	6,000,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Monterey County

BR. NO. 44C0050 ; BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll  
Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5944(100)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	596,534		307,126						903,660
RW	39,100	110,900							150,000
CON			5,838,800	4,828,000					10,666,800
<b>Total</b>	<b>635,634</b>	<b>110,900</b>	<b>6,145,926</b>	<b>4,828,000</b>					<b>11,720,460</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	635,634	110,900	6,145,926	4,828,000					11,720,460
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>635,634</b>	<b>110,900</b>	<b>6,145,926</b>	<b>4,828,000</b>					<b>11,720,460</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	596,534		307,126						903,660
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>596,534</b>		<b>307,126</b>						<b>903,660</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3490	HBP	PE		-307,126	307,126						
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/14/2020 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	
3490	HBP	PE		-257,126	307,126						50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/14/2020 DLA-Admin: Fund line failed to deliver. 10/6/2020 Wesley Zinke: Per HBP survey.										Total:	50,000
3490	HBP	PE		257,126							257,126
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/22/2020 DLA-Admin: Fund line failed to deliver. 10/8/2019 Heidi Borders: Per Agency Fall Survey.										Total:	257,126



## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3490 HBP PE Local Match	491,534								491,534
Fed. Reimb. Rate: 100.00%	5/7/2015 Kelli Hill: PE increase per revised 6-D requested by agency. See district comments defining request.							Total:	491,534

3490 HBP PE Local Match	105,000								105,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/5/2009 Mke Giuliano ; New Scour Countermeasure Project							Total:	105,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	39,100	110,900							150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>39,100</b>	<b>110,900</b>							<b>150,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3490	HBP	R/W		-250,000							-250,000
		Local Match									
Fed. Reimb. Rate: 100.00%	1/12/2021 Wesley Zinke: Cost reduction per 6-D dated 1/12/21.							Total:	-250,000		

3490 HBP R/W Local Match	360,900								360,900
Fed. Reimb. Rate: 100.00%	10/8/2019 Heidi Borders: Per Agency Fall Survey.							Total:	360,900

3490 HBP R/W Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		

3490 HBP R/W Local Match										
Fed. Reimb. Rate: 100.00%	8/21/2018 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		

3490 HBP R/W Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3490 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3490 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3490 HBP R/W Local Match			19,100						19,100
Fed. Reimb. Rate: 100.00%	5/7/2015 Kelli Hill: ROW increase per revised 6-D							Total:	19,100
3490 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3490 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3490 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3490 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per local agency request 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3490 HBP R/W Local Match			20,000						20,000
Fed. Reimb. Rate: 100.00%	12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: R/W phase added per September 2010 survey							Total:	20,000

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			5,838,800	4,828,000					10,666,800
Local Match									
LSSRP Bond									
Local AC									
Total			5,838,800	4,828,000					10,666,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3490	HBP	CON				4,828,000					4,828,000
	Local Match										
Fed. Reimb. Rate: 100.00% 8/4/2022 Roberta Jensen: Revised fund line to match approved 6D dated 08/01/2022 for cost increase at award.										Total:	4,828,000
3490	HBP	CON			5,838,800	-5,838,800					
	Local Match										
Fed. Reimb. Rate: 100.00% 6/6/2022 Andy Chou: CON AC conversion moved from FFY 22/23 to FFY 21/22. Programming being advanced with post-programming exception.										Total:	
3490	Local AC (HBP)	CON			-5,838,800	5,838,800					
	Local Match										
Fed. Reimb. Rate: 100.00% 6/6/2022 Andy Chou: CON AC conversion moved from FFY 22/23 to FFY 21/22. Programming being advanced with post-programming exception.										Total:	
3490	Local AC (HBP)	CON			5,838,800	-5,838,800					
	Local Match										
Fed. Reimb. Rate: 100.00% 12/30/2021 Linda Newton: Local agency requests AC for CON in FFY 21/22.										Total:	
3490	HBP	CON			-5,838,800	5,838,800					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3490	HBP	CON			5,838,800					-5,838,800	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2021 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.										Total:	
3490	HBP	CON								240,800	240,800
	Local Match										
Fed. Reimb. Rate: 100.00% 1/12/2021 Wesley Zinke: Cost update per 6-D dated 1/12/21.										Total:	240,800

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3490 HBP CON Local Match					-5,598,000			5,598,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3490 HBP CON Local Match				-5,598,000	5,598,000				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3490 HBP CON Local Match			-5,598,000	5,598,000					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3490 HBP CON Local Match			5,598,000					-1,288,389	4,309,611
Fed. Reimb. Rate: 100.00%	9/18/2020 Wesley Zinke: Per HBP survey.							Total:	4,309,611
3490 HBP CON Local Match			-1,288,389					1,288,389	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3490 HBP CON Local Match			1,288,389					-1,288,389	
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3490 HBP CON Local Match		-1,288,389						1,288,389	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3490 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3490 HBP CON Local Match		1,288,389						-1,288,389	
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3490 HBP CON Local Match								1,088,389	1,088,389
Fed. Reimb. Rate: 100.00%	5/7/2015 Kelli Hill: CON increase per revised 6-D							Total:	1,088,389
3490 HBP CON Local Match		-200,000						200,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3490 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3490 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Per local agency request 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3490 HBP CON Local Match		200,000						-200,000	
Fed. Reimb. Rate: 100.00%	12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3490 HBP CON Local Match		-200,000						200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3490 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3490 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Monterey

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3490    HBP            CON		200,000							200,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project							Total:	200,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Monterey County

BRIDGE NO. 44C0110, HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge  
4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5944(103)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	660,575	76,925							737,500
R/W	88,000	230,500							318,500
CON			2,773,750	230,008					3,003,758
<b>Total</b>	<b>748,575</b>	<b>307,425</b>	<b>2,773,750</b>	<b>230,008</b>					<b>4,059,758</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	748,575	307,425	2,773,750	230,008					4,059,758
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>748,575</b>	<b>307,425</b>	<b>2,773,750</b>	<b>230,008</b>					<b>4,059,758</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	660,575	76,925							737,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>660,575</b>	<b>76,925</b>							<b>737,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3540	HBP	PE		-500							-500
	Local Match										
Fed. Reimb. Rate: 100.00% 6/1/2021 DLA-Admin: Revised funding to match RFA's to date.										Total:	-500
3540	HBP	PE	-77,425	77,425							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2020 Wesley Zinke: Per HBP survey.										Total:	
3540	HBP	PE	7,000								7,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/14/2020 Wesley Zinke: PE increase per revised 6-D										Total:	7,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3540 HBP PE Local Match	30,425								30,425
Fed. Reimb. Rate: 100.00% 3/6/2020 Wesley Zinke: PE increase per 6-D								Total:	30,425
3540 HBP PE Local Match	40,000								40,000
Fed. Reimb. Rate: 100.00% 10/8/2019 Heidi Borders: Per Agency Fall Survey.								Total:	40,000
3540 HBP PE Local Match	510,575								510,575
Fed. Reimb. Rate: 100.00% 5/9/2015 Kelli Hill: PE increase per revised 6D								Total:	510,575
3540 HBP PE Local Match	150,000								150,000
Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. PE per approved 6-A.								Total:	150,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	88,000	230,500							318,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>88,000</b>	<b>230,500</b>							<b>318,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3540	HBP	R/W		-500							-500
		Local Match									
Fed. Reimb. Rate: 100.00%	6/1/2021 DLA-Admin: Revised funding to match RFA's to date.									Total:	-500
3540	HBP	R/W	-231,000	231,000							
		Local Match									
Fed. Reimb. Rate: 100.00%	10/6/2020 Wesley Zinke: Per HBP survey.									Total:	
3540	HBP	R/W	114,000								114,000
		Local Match									
Fed. Reimb. Rate: 100.00%	4/14/2020 Wesley Zinke: R/W increase per revised 6-D									Total:	114,000
3540	HBP	R/W	117,000								117,000
		Local Match									
Fed. Reimb. Rate: 100.00%	3/6/2020 Wesley Zinke: R/W increase per 6-D									Total:	117,000



## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3540 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	7/24/2017 Heidi Borders: Agency requesting EPSP approval. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3540 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/22/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3540 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3540 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3540 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3540 HBP R/W Local Match			18,000						18,000
Fed. Reimb. Rate: 100.00%	5/9/2015 Kelli Hill: Row increase per revised 6D.							Total:	18,000
3540 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3540 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3540 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3540 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3540 HBP R/W Local Match		70,000							70,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. R/W per approved 6-A.								Total: _____ 70,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			2,773,750	230,008					3,003,758
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>2,773,750</b>	<b>230,008</b>					<b>3,003,758</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3540	HBP	CON				230,008					230,008
	Local Match										
Fed. Reimb. Rate: 100.00%	9/8/2022 Linda Newton: Revise CON funding in FFY 22/23 to match LAPG 6-D dated 08/24/2022 for contract award.								Total: _____	230,008	
3540	HBP	CON		-2,773,750	2,773,750						
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3540	HBP	CON		2,773,750			-2,773,750				
	Local Match										
Fed. Reimb. Rate: 100.00%	4/14/2020 Wesley Zinke: CON FFY per revised 6-D								Total: _____		
3540	HBP	CON					518,225				518,225
	Local Match										
Fed. Reimb. Rate: 100.00%	3/6/2020 Wesley Zinke: CON increase per 6-D								Total: _____	518,225	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3540 HBP CON Local Match				-2,255,525	2,255,525				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3540 HBP CON Local Match			-2,255,525	2,255,525					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3540 HBP CON Local Match		-2,255,525	2,255,525						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3540 HBP CON Local Match		-2,255,525	2,255,525						
Fed. Reimb. Rate: 100.00%	10/8/2019 Heidi Borders: Per Agency Fall Survey.							Total:	
3540 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3540 HBP CON Local Match		2,255,525	-2,255,525						
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3540 HBP CON Local Match		-2,255,525	2,255,525						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3540 HBP CON Local Match		-2,255,525	2,255,525						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3540 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3540 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3540 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3540 HBP CON Local Match			2,255,525					-2,255,525	
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	_____
3540 HBP CON Local Match								1,398,525	1,398,525
Fed. Reimb. Rate: 100.00%	5/9/2015 Kelli Hill: Con per revised 6D							Total:	_____
3540 HBP CON Local Match			-857,000					857,000	
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3540 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3540 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Per local agency request 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3540 HBP CON Local Match			857,000					-857,000	
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	_____
3540 HBP CON Local Match								857,000	857,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. Con per approved 6-A.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Monterey County

BRIDGE NO. PM00136, Bridge Preventive Miantenance Program (BPMP) various bridges in the County of Monterey. See Caltrans Local Assistance HBP website for backup list of projects

Fed Proj: BPMP-5944(125)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					316,740				316,740
RW									
CON								1,520,350	1,520,350
Total					316,740			1,520,350	1,837,090
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					253,392			1,216,280	1,469,672
Local Match					63,348			304,070	367,418
LSSRP Bond									
Local AC									
Total					316,740			1,520,350	1,837,090
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					253,392				253,392
Local Match					63,348				63,348
LSSRP Bond									
Local AC									
Total					316,740				316,740

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4327	HBP	PE					72,029				72,029
	Local Match						18,007				18,007
Fed. Reimb. Rate: 80.00%     2/7/2023 Karen Nguyen: PE funds revised to reflect BPMP list dated 1/30/2023.										Total:	90,036
4327	HBP	PE					181,363				181,363
	Local Match						45,341				45,341
Fed. Reimb. Rate: 80.00%     9/23/202 Karen Nguyen: PE funds placed in FFY 23/24. Revised reimbursement ratio from 88.53% to 80% for on system project.										Total:	226,704
4327	HBP	PE		-200,701							-200,701
	Local Match			-26,003							-26,003
Fed. Reimb. Rate: 88.53%     9/23/2022 Karen Nguyen: Incorrect project authorization. PE funds will be removed from prior and placed in FFY 23/24.										Total:	-226,704

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4327 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Delivery failure of phase in 18/19. Push funding to FFY19/20, per LAPG Ch. 6. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4327 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2019 DLA-Admin: Fund line failed to deliver. 4/11/2018 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4327 HBP PE Local Match		200,701							200,701
Fed. Reimb. Rate: 88.53%		26,003							26,003
	3/18/2018 Linda Newton: Fund line failed to deliver. 1/21/2016 Kelli Hill: PE per new BPMP							Total:	226,704

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,216,280	1,216,280
Local Match								304,070	304,070
LSSRP Bond									
Local AC									
Total								1,520,350	1,520,350

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4327	HBP	CON								345,742	345,742
	Local Match									86,436	86,436
Fed. Reimb. Rate: 80.00%	2/7/2023 Karen Nguyen: CON funds revised to reflect BPMP list dated 1/30/2023.							Total:		432,178	
4327	HBP	CON								870,538	870,538
	Local Match									217,634	217,634
Fed. Reimb. Rate: 80.00%	9/23/2022 Karen Nguyen: Revised reimbursement ratio from 88.53% to 80% for on system project.							Total:		1,088,172	
4327	HBP	CON								-963,359	-963,359
	Local Match									-124,813	-124,813
Fed. Reimb. Rate: 88.53%	9/23/2022 Karen Nguyen: Revised reimbursement ratio from 88.53% to 80% for on system project.							Total:		-1,088,172	
4327	HBP	CON		-963,359						963,359	
	Local Match			-124,813						124,813	
Fed. Reimb. Rate: 88.53%	10/11/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:			

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Monterey

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4327    HBP            CON	-963,359	963,359							
Local Match	-124,813	124,813							
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4327    HBP            CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4327    HBP            CON		963,359							963,359
Local Match		124,813							124,813
Fed. Reimb. Rate: 88.53%	1/21/2016 Kelli Hill: CON per new BPMP							Total:	1,088,172

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Salinas BRIDGE NO. PM00168, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Salinas. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					420,499				420,499
RW									
CON								1,561,990	1,561,990
<b>Total</b>					420,499			1,561,990	1,982,489
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					336,399			1,249,592	1,585,991
Local Match					84,100			312,398	396,498
LSSRP Bond									
Local AC									
<b>Total</b>					420,499			1,561,990	1,982,489
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					336,399				336,399
Local Match					84,100				84,100
LSSRP Bond									
Local AC									
<b>Total</b>					420,499				420,499

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4559	HBP	PE					336,399				336,399
	Local Match						84,100				84,100
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimburseme t rate from 88.53% to 80% for on s stem project.										Total:	420,499
4559	HBP	PE					-372,268				-372,268
	Local Match						-48,231				-48,231
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-420,499
4559	HBP	PE			-372,268		372,268				
	Local Match				-48,231		48,231				
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	



## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4559 HBP PE			372,268						372,268
Local Match			48,231						48,231
Fed. Reimb. Rate: 88.53%	3/13/2018 Eileen Crawford: New application							Total:	420,499

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,249,592	1,249,592
Local Match								312,398	312,398
LSSRP Bond									
Local AC									
Total								1,561,990	1,561,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4559	HBP	CON								1,249,592	1,249,592
	Local Match									312,398	312,398
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:		1,561,990	
4559	HBP	CON								-1,382,830	-1,382,830
	Local Match									-179,160	-179,160
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:		-1,561,990	
4559	HBP	CON								1,382,830	1,382,830
	Local Match									179,160	179,160
Fed. Reimb. Rate: 88.53%	3/13/2018 Eileen Crawford: New application							Total:		1,561,990	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Benito County

BRIDGE NO. 00L0026, HOSPITAL ROAD, OVER SAN BENITO RIVER, BETWEEN SOUTHSIDE ROAD AND CIENEGA ROAD. Replace 2 lane low water crossing with 2 lane bridge. 5/3/2010: Toll credits used for R/W and CON.

Fed Proj: BRLKS-NBIL(501)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,514,407								1,514,407
R/W	805,000								805,000
CON	13,467,187								13,467,187
<b>Total</b>	<b>15,786,594</b>								<b>15,786,594</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	11,016,526	4,467,187							15,483,713
Local Match	302,881								302,881
LSSRP Bond									
Local AC	4,467,187	-4,467,187							
<b>Total</b>	<b>15,786,594</b>								<b>15,786,594</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,211,526								1,211,526
Local Match	302,881								302,881
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,514,407</b>								<b>1,514,407</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1860	HBP	PE	12,326								12,326
	Local Match		3,081								3,081
Fed. Reimb. Rate: 80.00% 3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19.										<b>Total:</b>	15,407
1860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 10/8/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	_____
1860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 4/10/2018 Heidi Borders: Per agency request and Exh 6-D. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1860 HBP PE	87,200								87,200
Local Match	21,800								21,800
Fed. Reimb. Rate: 80.00%	3/19/2018 Heidi Borders: Per Agency Exh 6-D.							Total:	109,000
1860 HBP PE	152,000								152,000
Local Match	38,000								38,000
Fed. Reimb. Rate: 80.00%	10/5/2017 Heidi Borders: Per Agency 2017 Fall HBP survey.							Total:	190,000
1860 HBP PE	80,000								80,000
Local Match	20,000								20,000
Fed. Reimb. Rate: 80.00%	2/14/2013 Kelli Hill: PE increase per approved 6-D dated 2/13/2013							Total:	100,000
1860 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	2/3/2009 Mike Giuliano: Additional PE amount brought forward into current 08/09 FY 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1860 HBP PE	400,000								400,000
Local Match	100,000								100,000
Fed. Reimb. Rate: 80.00%	3/28/2008 Mike Giuliano: Increase in PE to address major design issues involving Calaveras Fault Line within project. Exhibit 6-D received and approved with SLA concurrence.							Total:	500,000
1860 HBP PE	480,000								480,000
Local Match	120,000								120,000
Fed. Reimb. Rate: 80.00%								Total:	600,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	805,000								805,000
Local Match									
LSSRP Bond									
Local AC									
Total	805,000								805,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1860	HBP	R/W	5,000								5,000
		Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2019 Wesley Zinke: Per revised Exh 6-D dated 3/18/19.							Total:	5,000		
1860	HBP	R/W	-5,000								-5,000
		Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2018 Heidi Borders: Per Agency's Exh 6-D							Total:	-5,000		

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1860 HBP R/W Local Match	5,000								5,000
Fed. Reimb. Rate: 100.00%	10/5/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total: 5,000
1860 HBP R/W Local Match	300,000								300,000
Fed. Reimb. Rate: 100.00%	10/3/2014 Linda Newton: Additional R/W added per 2014 Survey.								Total: 300,000
1860 HBP R/W Local Match	300,000								300,000
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: As requested in September 2012 survey								Total: 300,000
1860 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
1860 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). NEPA Clearance delayed slightly ; R/W authorization now in 07/08 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.								Total:
1860 HBP R/W Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).								Total: 200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	9,000,000	4,467,187							13,467,187
Local Match									
LSSRP Bond									
Local AC	4,467,187	-4,467,187							
Total	13,467,187								13,467,187

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1860	HBP	CON	9,000,000	4,467,187	-14,264,540						-797,353
		Local Match									
Fed. Reimb. Rate: 100.00%	10/15/2020 DLA-Admin: Revised funding to program authorizations to date and adjust AC conversions.								Total: -797,353		

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1860 Local AC (HBP) CON Local Match	-9,797,353	-4,467,187	14,264,540						
Fed. Reimb. Rate: 100.00%	10/15/2020 DLA-Admin: Revise funding to removed \$797,353 of AC from project and match Authorizations to date.							Total:	
1860 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/14/2020 DLA-Admin: Correct error in programming, CON authorization 9/4/2019. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1860 Local AC (HBP) CON Local Match	-270,748		-14,264,540					14,535,288	
Fed. Reimb. Rate: 100.00%	10/18/2019 DLA-Admin: Conversion of federal funds FFY 2019 survey.							Total:	
1860 HBP CON Local Match	-152,885		14,264,540					-14,540,288	-428,633
Fed. Reimb. Rate: 100.00%	7/30/2019 Wesley Zinke: Revised per Exh 6A (6/18/19)							Total:	-428,633
1860 HBP CON Local Match								5,000	5,000
Fed. Reimb. Rate: 100.00%	3/18/2019 Wesley Zinke: Per revised Exh 6-D dated 3/18/19.							Total:	5,000
1860 HBP CON Local Match			-14,535,288					14,535,288	
Fed. Reimb. Rate: 100.00%	10/22/2018 DLA-Admin: Leave AC on project, move AC conversion to beyond. Project not Nearly Ready to Advertise.							Total:	
1860 Local AC (HBP) CON Local Match			14,535,288					-14,535,288	
Fed. Reimb. Rate: 100.00%	10/22/2018 DLA-Admin: Leave AC on project, move AC conversion to beyond. Project not Nearly Ready to Advertise.							Total:	
1860 Local AC (HBP) CON Local Match	1,335,288	-1,335,288							
Fed. Reimb. Rate: 100.00%	10/29/2019 DLA-Admin: Fund line failed to deliver. 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
1860 HBP CON Local Match			1,335,288						1,335,288
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	1,335,288
1860 HBP CON Local Match	152,885								152,885
Fed. Reimb. Rate: 100.00%	3/19/2018 Heidi Borders: Per Agency Exh 6-D							Total:	152,885

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1860 HBP CON Local Match	-13,200,000	13,200,000							
Fed. Reimb. Rate: 100.00%	10/13/2017 DLA-Admin: Project not ready to advertise. Push conversion into 20/21.							Total:	_____
1860 Local AC (HBP) CON Local Match	13,200,000	-13,200,000							
Fed. Reimb. Rate: 100.00%	10/29/2019 DLA-Admin: Fund line failed to deliver. 10/13/2017 DLA-Admin: Project not ready to advertise. Push conversion into 20/21.							Total:	_____
1860 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/5/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1860 Local AC (HBP) CON Local Match	-13,200,000							13,200,000	
Fed. Reimb. Rate: 100.00%	3/29/2017 DLA-Admin: AC conversion moved to 18/19 per survey							Total:	_____
1860 HBP CON Local Match	13,200,000							-13,200,000	
Fed. Reimb. Rate: 100.00%	3/29/2017 DLA-Admin: AC Conversion moved to 18/19 per survey							Total:	_____
1860 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1860 HBP CON Local Match	-13,200,000							13,200,000	
Fed. Reimb. Rate: 100.00%	10/3/2014 Linda Newton: AC conversion moved to beyond until R/W is certified.							Total:	_____
1860 Local AC (HBP) CON Local Match	13,200,000							-13,200,000	
Fed. Reimb. Rate: 100.00%	10/3/2014 Linda Newton: AC conversion moved to beyond until R/W is certified.							Total:	_____
1860 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2014 DLA-Admin: Added AC in 15/16 so project can go to construction if ready. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1860 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1860 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	2/27/2013 Eric Bost: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 15/16. The project has been flagged nearly ready to advertise since April 2010. The project keeps tying up programming capacity without delivery. Project may deliver in FFY 12/13 or 13/14 using EPSP, if funds are available per OB 10-01. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1860 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1860 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/15/2012 Eric Bost: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 15/16. Per OB 11-01, the schedule slippage of a line item project requires a minimum delay penalty of 2 years. The project was moved to FFY 15/16 due to budget constraints. It is noted that the project has been flagged nearly ready to advertise since April 2010. Project may deliver in FFY 11/12 or 12/13 using EPSP, if funds are available per OB 10-01. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1860 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	2/27/2013 Eric Bost: Fund line failed to deliver. 2/22/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Agency finalizing ROW 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1860 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/6/2012 Eric Bost: Fund line failed to deliver. 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1860 HBP CON Local Match			13,200,000						-13,200,000
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.							Total:	_____
1860 HBP CON Local Match									13,200,000
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 05      County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1860    HBP      CON Local Match										
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____	
1860    HBP      CON Local Match										
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____	
1860    HBP      CON Local Match										
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____	
1860    HBP      CON Local Match		13,200,000						-13,200,000		
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 10/11.							Total:	_____	
1860    HBP      CON Local Match								800,000	800,000	
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Mike Giuliano: Reflect latest CON estimate per approved Exhibit 6-D							Total:	_____	800,000
1860    HBP      CON Local Match								4,500,000	4,500,000	
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/28/2008 Mike Giuliano: CON cost increase needed ; additional major issues involving Calaveras Fault line within bridge location ; increased foundation and pier work needed.							Total:	_____	4,500,000
1860    HBP      CON Local Match		-7,900,000						7,900,000		
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____	
1860    HBP      CON Local Match		7,900,000							7,900,000	
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).							Total:	_____	7,900,000



## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Benito County

BRIDGE NO. 43C0002, UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity. High Cost Project agreement required.

Fed Proj: BRLS-5943(043)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	4,015,426	247,480							4,262,906
R/W	565,500	172,500							738,000
CON			42,647,500						42,647,500
<b>Total</b>	<b>4,580,926</b>	<b>419,980</b>	<b>42,647,500</b>						<b>47,648,406</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,055,494	371,808		15,935,400	17,440,410	4,380,022			42,183,134
Local Match	525,432	48,172	4,891,668						5,465,272
LSSRP Bond									
Local AC			37,755,832	-15,935,400	-17,440,410	-4,380,022			
<b>Total</b>	<b>4,580,926</b>	<b>419,980</b>	<b>42,647,500</b>						<b>47,648,406</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,554,857	219,094							3,773,951
Local Match	460,569	28,386							488,955
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,015,426</b>	<b>247,480</b>							<b>4,262,906</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3272	HBP	PE		-83							-83
	Local Match			-11							-11
Fed. Reimb. Rate: 88.53% 8/5/2021 Andy Chou: Rev ed PE funds to ma ch E-76.										<b>Total:</b>	<b>-94</b>
3272	HBP	PE		-115,466							-115,466
	Local Match			-14,960							-14,960
Fed. Reimb. Rate: 88.53% 7/22/2021 Wesley Zinke: Per Exh 6-D dated 7 21/21.										<b>Total:</b>	<b>-130,426</b>
3272	HBP	PE		334,643							334,643
	Local Match			43,357							43,357
Fed. Reimb. Rate: 88.53% 9/18/2020 Wesley Zinke: Per HBP survey.										<b>Total:</b>	<b>378,000</b>

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3272 HBP PE		27,040							27,040	
Local Match		3,503							3,503	
Fed. Reimb. Rate: 88.53%	3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19.								Total:	30,543
3272 HBP PE		-1,558,128							-1,558,128	
Local Match		-201,872							-201,872	
Fed. Reimb. Rate: 88.53%	11/2/2018 Wesley Zinke: Per approved 6-D.								Total:	-1,760,000
3272 HBP PE										
Local Match										
Fed. Reimb. Rate: 88.53%	10/8/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3272 HBP PE		1,558,128							1,558,128	
Local Match		201,872							201,872	
Fed. Reimb. Rate: 88.53%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/10/2018 Linda Newton: Fund line failed to deliver. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total:	1,760,000
3272 HBP PE		259,442							259,442	
Local Match		33,613							33,613	
Fed. Reimb. Rate: 88.53%	4/28/2015 Kelli Hill: PE increase per revised Exhibit 6-D								Total:	293,055
3272 HBP PE										
Local Match										
Fed. Reimb. Rate: 88.53%	10/24/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3272 HBP PE		536,670							536,670	
Local Match		69,531							69,531	
Fed. Reimb. Rate: 88.53%	10/3/2014 Linda Newton: Added PE in 14/15 as requested in 2014 Survey.								Total:	606,201
3272 HBP PE		1,089,474							1,089,474	
Local Match		141,153							141,153	
Fed. Reimb. Rate: 88.53%	4/12/2011 Kelli Hill: Pe increase per approved 6-D dated 3/28/11.								Total:	1,230,627
3272 HBP PE		845,462							845,462	
Local Match		109,539							109,539	
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: PE Increase Approved per Exhibit 6-D								Total:	955,000

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3272 HBP PE	796,770								796,770
Local Match	103,230								103,230
Fed. Reimb. Rate: 88.53%								Total:	900,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,637	152,714							653,351
Local Match	64,863	19,786							84,649
LSSRP Bond									
Local AC									
Total	565,500	172,500							738,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3272	HBP	R/W		152,714							152,714
	Local Match			19,786							19,786
Fed. Reimb. Rate: 88.53% 9/25/2020 Wesley Zinke: Per HBP survey.										Total:	172,500
3272	HBP	R/W		-4,427							-4,427
	Local Match			-574							-574
Fed. Reimb. Rate: 88.53% 11/2/2018 Wesley Zinke: Per approved 6-D.										Total:	-5,000
3272	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/8/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3272	HBP	R/W		4,427							4,427
	Local Match			574							574
Fed. Reimb. Rate: 88.53% 12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/10/2018 Linda Newton: Fund line failed to deliver. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	5,000
3272	HBP	R/W		106,236							106,236
	Local Match			13,764							13,764
Fed. Reimb. Rate: 88.53% 4/28/2015 Kelli Hill: ROW increase per revised 6-D										Total:	120,000
3272	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 2/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13 per agency request Jan 2012 review 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3272 HBP R/W	62,414								62,414
Local Match	8,086								8,086
Fed. Reimb. Rate: 88.53%	4/12/2011 Kelli Hill: ROW increase per approved 6-D dated 3/28/11								Total: 70,500
3272 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	1/19/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per January 2011 review 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3272 HBP R/W	66,398								66,398
Local Match	8,603								8,603
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: RW Increase per Exhibit 6-D								Total: 75,000
3272 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: RW funds moved from FFY 8/9 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3272 HBP R/W	265,590								265,590
Local Match	34,410								34,410
Fed. Reimb. Rate: 88.53%									Total: 300,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				15,935,400	17,440,410	4,380,022			37,755,832
Local Match			4,891,668						4,891,668
LSSRP Bond									
Local AC			37,755,832	-15,935,400	-17,440,410	-4,380,022			
Total			42,647,500						42,647,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3272	HBP	CON				15,935,400	17,440,410	4,380,022		-37,755,832	
	Local Match					2,064,600	2,259,590	567,478		-4,891,668	
Fed. Reimb. Rate: 88.53%	6/20/2022 Andy Chou: Revise CON AC conversion. Entering into a High Cost Agreement.									Total:	
3272	Local AC (HBP)	CON				-15,935,400	-17,440,410	-4,380,022		37,755,832	
	Local Match					-2,064,600	-2,259,590	-567,478		4,891,668	
Fed. Reimb. Rate: 88.53%	6/20/2022 Andy Chou: Revise CON AC conversion. Entering into a High Cost Agreement.									Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3272 Local AC (HBP) CON			37,755,832	-37,755,832					
Local Match			4,891,668	-4,891,668					
Fed. Reimb. Rate: 88.53%	6/20/2022 Andy Chou: Update for CON programming. Entering into a High Cost Agreement.							Total:	
3272 Local AC (HBP) CON			-37,755,832	37,755,832					
Local Match			-4,891,668	4,891,668					
Fed. Reimb. Rate: 88.53%	10/20/2021 DLA-Admin: Move CON AC from FFY 21/22 to FFY 22/23 as requested in 2021 Annual Status.							Total:	
3272 Local AC (HBP) CON			37,755,832					-37,755,832	
Local Match			4,891,668					-4,891,668	
Fed. Reimb. Rate: 88.53%	10/19/2020 DLA-Admin: AC per survey.							Total:	
3272 HBP CON			-37,755,832					37,755,832	
Local Match			-4,891,668					4,891,668	
Fed. Reimb. Rate: 88.53%	10/15/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3272 HBP CON			37,755,832					-30,815,128	6,940,704
Local Match			4,891,668					-3,992,426	899,242
Fed. Reimb. Rate: 88.53%	9/15/2020 Wesley Zinke: Per HBP Survey.							Total:	7,839,946
3272 HBP CON			-30,815,128					30,815,128	
Local Match			-3,992,426					3,992,426	
Fed. Reimb. Rate: 88.53%	10/28/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3272 HBP CON			30,815,128					-30,815,128	
Local Match			3,992,426					-3,992,426	
Fed. Reimb. Rate: 88.53%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	
3272 HBP CON			-30,815,128					30,815,128	
Local Match			-3,992,426					3,992,426	
Fed. Reimb. Rate: 88.53%	10/8/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3272 HBP CON			16,606,948						16,606,948
Local Match			2,151,606						2,151,606
Fed. Reimb. Rate: 88.53%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	18,758,554
3272 Local AC (HBP) CON			-14,208,180	14,208,180					
Local Match			-1,840,820	1,840,820					
Fed. Reimb. Rate: 88.53%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 05      County: San Benito										
Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3272	HBP	CON		14,208,180					-17,617,470	-3,409,290
	Local Match			1,840,820					-2,282,530	-441,710
Fed. Reimb. Rate: 88.53%      10/13/2017 DLA-Admin: Funding revised as requested in 2017 HBP Survey.									Total:	-3,851,000
3272	Local AC (HBP)	CON	-3,409,290	-14,208,180					17,617,470	
	Local Match		-441,710	-1,840,820					2,282,530	
Fed. Reimb. Rate: 88.53%      10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.									Total:	
3272	Local AC (HBP)	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%      9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
3272	HBP	CON	-17,706,000						17,617,470	-88,530
	Local Match		-2,294,000						2,282,530	-11,470
Fed. Reimb. Rate: 88.53%      10/3/2014 Linda Newton: Move AC conversion to beyond.									Total:	-100,000
3272	Local AC (HBP)	CON	17,617,470						-17,617,470	
	Local Match		2,282,530						-2,282,530	
Fed. Reimb. Rate: 88.53%      10/3/2014 Linda Newton: Move AC conversion to 16/17.									Total:	
3272	Local AC (HBP)	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%      4/1/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. AC added to 15/16 so construction can be authorized using AC if needed. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
3272	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%      3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
3272	HBP	CON	17,706,000						-18,052,419	-346,419
	Local Match		2,294,000						-2,338,882	-44,882
Fed. Reimb. Rate: 88.53%      10/24/2013 Linda Newton: Revise funding as requested in September 2013 Survey.									Total:	-391,301
3272	Local AC (HBP)	CON	-18,052,419						18,052,419	
	Local Match		-2,338,882						2,338,882	
Fed. Reimb. Rate: 88.53%      10/24/2013 Linda Newton: Revise funding as requested in September 2013 Survey.									Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3272 HBP CON	-18,052,419							18,052,419	
Local Match	-2,338,882							2,338,882	
Fed. Reimb. Rate: 88.53%	10/22/2012 Linda Newton: High cost project that requires an agreement prior to federal funding added to the 4 year element of the FTIP.							Total:	
3272 Local AC (HBP) CON	18,052,419							-18,052,419	
Local Match	2,338,882							-2,338,882	
Fed. Reimb. Rate: 88.53%	10/22/2012 Linda Newton: High cost project that requires an agreement prior to federal funding added to the 4 year element of the FTIP.							Total:	
3272 HBP CON	18,052,419							-18,052,419	
Local Match	2,338,882							-2,338,882	
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3272 HBP CON	-18,052,419							18,052,419	
Local Match	-2,338,882							2,338,882	
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: High Cost Project Agreement needed, moved funding into beyond.							Total:	
3272 HBP CON	18,052,419							-18,052,419	
Local Match	2,338,882							-2,338,882	
Fed. Reimb. Rate: 88.53%	9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3272 HBP CON								2,692,464	2,692,464
Local Match								348,837	348,837
Fed. Reimb. Rate: 88.53%	4/12/2011 Kelli Hill: CON increase per approved 6-D dated 3/28/11.							Total:	3,041,301
3272 HBP CON	-15,359,955							15,359,955	
Local Match	-1,990,045							1,990,045	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3272 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3272 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 05      County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3272    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3272    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3272    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3272    HBP            CON		2,301,780							2,301,780
Local Match		298,220							298,220
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: CON increase per Exhibit 6-D							Total:	2,600,000
3272    HBP            CON		13,058,175						-13,058,175	
Local Match		1,691,825						-1,691,825	
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.							Total:	_____
3272    HBP            CON		-13,058,175						13,058,175	
Local Match		-1,691,825						1,691,825	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
3272    HBP            CON		13,058,175							13,058,175
Local Match		1,691,825							1,691,825
Fed. Reimb. Rate: 88.53%								Total:	14,750,000



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Benito County

BRIDGE NO. 43C0016, PANOCHE ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE

Fed Proj: BRLS-5943(075)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	546,750								546,750
R/W							50,000		50,000
CON								3,061,800	3,061,800
<b>Total</b>	<b>546,750</b>						<b>50,000</b>	<b>3,061,800</b>	<b>3,658,550</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	484,038						44,265	2,710,612	3,238,914
Local Match	62,712						5,735	351,188	419,636
LSSRP Bond									
Local AC									
<b>Total</b>	<b>546,750</b>						<b>50,000</b>	<b>3,061,800</b>	<b>3,658,550</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	484,038								484,038
Local Match	62,712								62,712
LSSRP Bond									
Local AC									
<b>Total</b>	<b>546,750</b>								<b>546,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4194	HBP	PE		-551,763							-551,763
	Local Match			-71,487							-71,487
Fed. Reimb. Rate: 88.53%      10/15/2020 DLA-Admin: Change in scope not approved, more information is needed.										<b>Total:</b>	<b>-623,250</b>
4194	HBP	PE		551,763							551,763
	Local Match			71,487							71,487
Fed. Reimb. Rate: 88.53%      8/14/2020 Wesley Zinke: Per 6-D and updated scope in revised 6-A.										<b>Total:</b>	<b>623,250</b>
4194	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	<b>_____</b>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4194 HBP PE Local Match Fed. Reimb. Rate: 88.53%									Total: _____
12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
4194 HBP PE Local Match Fed. Reimb. Rate: 88.53%									Total: _____
3/18/2018 Linda Newton: Fund line failed to deliver. 9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
4194 HBP PE Local Match Fed. Reimb. Rate: 88.53%									Total: _____
1/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
4194 HBP PE Local Match Fed. Reimb. Rate: 88.53%		484,038							484,038
		62,712							62,712
3/5/2014 Kelli Hill: PE per new 6-A dated 3/5/14									
									Total: 546,750

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							44,265		44,265
Local Match							5,735		5,735
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4194	HBP	R/W					-44,265		44,265		
	Local Match						-5,735		5,735		
Fed. Reimb. Rate: 88.53% 3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.											
											Total: _____
4194	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reimb. Rate: 88.53% 3/29/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH).											
											Total: _____

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## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4194 HBP R/W			-2,656						-2,656
Local Match			-344						-344
Fed. Reimb. Rate: 88.53%	10/15/2020 DLA-Admin: Change in scope not approved, more information is needed.								Total: -3,000
4194 HBP R/W			2,656						2,656
Local Match			344						344
Fed. Reimb. Rate: 88.53%	8/14/2020 Wesley Zinke: Per 6-D and updated scope in revised 6-A.								Total: 3,000
4194 HBP R/W		-44,265	44,265						
Local Match		-5,735	5,735						
Fed. Reimb. Rate: 88.53%	10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. PE funds not obligated, moved RW to FFY 21/22..								Total: _____
4194 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4194 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4194 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4194 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4194 HBP R/W		44,265							44,265
Local Match		5,735							5,735
Fed. Reimb. Rate: 88.53%	3/5/2014 Kelli Hill: ROW per new 6-A dated 3/5/14								Total: 50,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,710,612	2,710,612
Local Match								351,188	351,188
LSSRP Bond									
Local AC									
Total								3,061,800	3,061,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4194	HBP	CON								-3,080,136	-3,080,136
	Local Match									-399,064	-399,064
Fed. Reimb. Rate: 88.53%      10/15/2020 DLA-Admin: Change in scope not approved, more information is needed.										Total:	-3,479,200
4194	HBP	CON								3,080,136	3,080,136
	Local Match									399,064	399,064
Fed. Reimb. Rate: 88.53%      8/14/2020 Wesley Zinke: Per 6-D and updated scope in revised 6-A.										Total:	3,479,200
4194	HBP	CON	-2,710,612							2,710,612	
	Local Match		-351,188							351,188	
Fed. Reimb. Rate: 88.53%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4194	HBP	CON		2,710,612						-2,710,612	
	Local Match			351,188						-351,188	
Fed. Reimb. Rate: 88.53%      9/26/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.										Total:	
4194	HBP	CON								2,710,612	2,710,612
	Local Match									351,188	351,188
Fed. Reimb. Rate: 88.53%      3/5/2014 Kelli Hill: CON per new 6-A dated 3/5/14										Total:	3,061,800

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Benito County

BRIDGE NO. 43C0027, PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement).

Fed Proj: BRLS-5943(056)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	580,000		100,000	300,000					980,000
R/W				100,000					100,000
CON								3,745,000	3,745,000
<b>Total</b>	<b>580,000</b>		<b>100,000</b>	<b>400,000</b>				<b>3,745,000</b>	<b>4,825,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	513,474		88,530	354,120				3,315,449	4,271,573
Local Match	66,526		11,470	45,880				429,552	553,428
LSSRP Bond									
Local AC									
<b>Total</b>	<b>580,000</b>		<b>100,000</b>	<b>400,000</b>				<b>3,745,000</b>	<b>4,825,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	513,474		88,530	265,590					867,594
Local Match	66,526		11,470	34,410					112,406
LSSRP Bond									
Local AC									
<b>Total</b>	<b>580,000</b>		<b>100,000</b>	<b>300,000</b>					<b>980,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2306	HBP	PE				265,590		-265,590				
	Local Match					34,410		-34,410				
Fed. Reimb. Rate: 88.53%			3/6/2023 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from F FY 24/25 to 22/23. NEPA clear and additional PE for Final Design ready to be Authorized							Total:		
2306	HBP	PE					-265,590	265,590				
	Local Match						-34,410	34,410				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2306	HBP	PE			-265,590		265,590					
	Local Match				-34,410		34,410					
Fed. Reimb. Rate: 88.53%			10/6/2021 DLA-Admin: PE required to clear NEPA, the rest pushed to 23/34.							Total:		

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2306 HBP PE Local Match		-354,120 -45,880	354,120 45,880						
Fed. Reimb. Rate: 88.53%	10/28/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
2306 HBP PE Local Match		-354,120 -45,880	354,120 45,880						
Fed. Reimb. Rate: 88.53%	3/11/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
2306 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2306 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2306 HBP PE Local Match		283,296 36,704							283,296 36,704
Fed. Reimb. Rate: 88.53%	9/18/2015 Reza Fereshtehnejad: Per 2015 survey							Total:	320,000
2306 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2306 HBP PE Local Match		70,824 9,176							70,824 9,176
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad:							Total:	80,000
2306 HBP PE Local Match		482,489 62,512							482,489 62,512
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: as requested in the 2012 survey							Total:	545,000
2306 HBP PE Local Match		30,986 4,015							30,986 4,015
Fed. Reimb. Rate: 88.53%	11/21/2008 Mike Giuliano: PE phase needed to begin development							Total:	35,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
<b>Total</b>				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2306	HBP	R/W				88,530	-88,530					
	Local Match					11,470	-11,470					
Fed. Reimb. Rate: 88.53%										3/6/2023 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. NEPA clear and R/W ready to be Authorized		Total: _____
2306	HBP	R/W			-88,530		88,530					
	Local Match				-11,470		11,470					
Fed. Reimb. Rate: 88.53%										10/6/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.		Total: _____
2306	HBP	R/W	-88,530		88,530							
	Local Match		-11,470		11,470							
Fed. Reimb. Rate: 88.53%										10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.		Total: _____
2306	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%										10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.		Total: _____
2306	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%										9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.		Total: _____
2306	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%										10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.		Total: _____
2306	HBP	R/W		26,559							26,559	
	Local Match			3,441							3,441	
Fed. Reimb. Rate: 88.53%										9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.		Total: _____ 30,000

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2306 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2306 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2306 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2306 HBP R/W Local Match Fed. Reimb. Rate: 88.53%		17,706							17,706
		2,294							2,294
									20,000
2306 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
2306 HBP R/W Local Match Fed. Reimb. Rate: 88.53%		44,265							44,265
		5,735							5,735
									50,000



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,315,449	3,315,449
Local Match								429,552	429,552
LSSRP Bond									
Local AC									
Total								3,745,000	3,745,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2306	HBP	CON	-3,315,449							3,315,449	
	Local Match		-429,552							429,552	
Fed. Reimb. Rate: 88.53%      3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.										Total:	
2306	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
2306	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
2306	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
2306	HBP	CON		3,315,449						-2,607,209	708,240
	Local Match			429,552						-337,792	91,760
Fed. Reimb. Rate: 88.53%      9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.										Total:	800,000
2306	HBP	CON		-2,607,209						2,607,209	
	Local Match			-337,792						337,792	
Fed. Reimb. Rate: 88.53%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2306 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2306 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2306 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2306 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		2,607,209					-2,607,209	
			337,792					-337,792	
9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									
2306 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-2,607,209					2,607,209	
			-337,792					337,792	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
2306 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2306 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,013,669						1,013,669
			131,332						131,332
9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.									
2306 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

## 2020/21-2025/26 Highway Bridge Program

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District: 05      County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2306 HBP CON		57,367							57,367
Local Match		7,433							7,433
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Correct match.								Total: <u>64,800</u>
2306 HBP CON		-57,367							-57,367
LSSRP Bond		-7,433							-7,433
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Correct match								Total: <u>-64,800</u>
2306 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: <u>                    </u>
2306 HBP CON		1,536,173							1,536,173
Local Match		199,027							199,027
Fed. Reimb. Rate: 88.53%	11/21/2008 Mike Giuliano: CON phase for probable replacement								Total: <u>1,735,200</u>
2306 HBP CON		57,367							57,367
LSSRP Bond		7,433							7,433
Fed. Reimb. Rate: 88.53%									Total: <u>64,800</u>

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Benito County

BRIDGE NO. 43C0039, ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)

Fed Proj: BRLS-5943(062)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	546,051		127,000						673,051
RW	50,000								50,000
CON								1,721,250	1,721,250
<b>Total</b>	<b>596,051</b>		<b>127,000</b>					<b>1,721,250</b>	<b>2,444,301</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	527,684		112,433					1,523,823	2,163,940
Local Match	68,367		14,567					197,427	280,361
LSSRP Bond									
Local AC									
<b>Total</b>	<b>596,051</b>		<b>127,000</b>					<b>1,721,250</b>	<b>2,444,301</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	483,419		112,433						595,852
Local Match	62,632		14,567						77,199
LSSRP Bond									
Local AC									
<b>Total</b>	<b>546,051</b>		<b>127,000</b>						<b>673,051</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3565	HBP	PE			-840						-840
	Local Match				-109						-109
Fed. Reimb. Rate: 88.53%     5/2/2022 DLA-Admin: Revised PE funds to reflect RFA.										<b>Total:</b>	-949
3565	HBP	PE			113,273	-113,273					
	Local Match				14,676	-14,676					
Fed. Reimb. Rate: 88.53%     3/24/2022 Wesley Zinke: PE funds moved from FFY 22/23 to 21/22. As requested by agency. LAPM 3-A received on 2/11/22. LAPG 6-D approved for these funds on 12/22/21.										<b>Total:</b>	
3565	HBP	PE			-113,273	113,273					
	Local Match				-14,676	14,676					
Fed. Reimb. Rate: 88.53%     3/8/2022 Andy Chou: Not ready to add within 6 months. PE funds moved from FFY 21/22 to 22/23. Post-programming not approved.										<b>Total:</b>	

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3565 HBP PE			113,273						113,273
Local Match			14,676						14,676
Fed. Reimb. Rate: 88.53%	11/29/2021 Wesley Zinke: Per Exh 6-D dated 11/24/21.								Total: 127,949
3565 HBP PE		13,640							13,640
Local Match		1,767							1,767
Fed. Reimb. Rate: 88.53%	3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19.								Total: 15,407
3565 HBP PE		-44,265							-44,265
Local Match		-5,735							-5,735
Fed. Reimb. Rate: 88.53%	11/6/2018 Wesley Zinke: Per email will included engineering costs after award under CE.								Total: -50,000
3565 HBP PE		44,265							44,265
Local Match		5,735							5,735
Fed. Reimb. Rate: 88.53%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total: 50,000
3565 HBP PE		49,936							49,936
Local Match		6,470							6,470
Fed. Reimb. Rate: 88.53%	4/19/2018 Heidi Borders: Per Exh 6-D dated 4-19-18.								Total: 56,406
3565 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3565 HBP PE		17,706							17,706
Local Match		2,294							2,294
Fed. Reimb. Rate: 88.53%	9/30/2015 Kelli Hill: PE increase per Sept. 2015 survey								Total: 20,000
3565 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3565 HBP PE		70,824							70,824
Local Match		9,176							9,176
Fed. Reimb. Rate: 88.53%	9/26/2014 Kelli Hill: PE increase per Sept. 2014 survey								Total: 80,000
3565 HBP PE		102,242							102,242
Local Match		13,246							13,246
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Per September 2012 survey								Total: 115,488

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3565	HBP	PE	52,011								52,011
	Local Match		6,739								6,739
Fed. Reimb. Rate: 88.53% 6/2/2011 Kelli Hill: Cost increase per revised 6-A dated 4/27/11.										Total:	58,750
3565	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 1/19/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12 per January 2011 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3565	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 8/4/2010 Kelli Hill: New project PE per approved Exhibit 6-A										Total:	200,000
<b>R/W Summary:</b>			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			44,265								44,265
Local Match			5,735								5,735
LSSRP Bond											
Local AC											
Total			50,000								50,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3565	HBP	R/W	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53% 12/4/2018 Wesley Zinke: Per R/W cost estimate attached to RFA (LAPM-3A) for R/W.										Total:	-50,000
3565	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3565	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3565	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3565 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3565 HBP R/W Local Match		44,265							44,265
Fed. Reimb. Rate: 88.53%		5,735							5,735
Fed. Reimb. Rate: 88.53%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:	50,000
3565 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3565 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3565 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3565 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3565 HBP R/W Local Match		30,986							30,986
Fed. Reimb. Rate: 88.53%		4,015							4,015
Fed. Reimb. Rate: 88.53%	6/2/2011 Kelli Hill: Cost increase per revised 6-A dated 4/27/11.							Total:	35,000
3565 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3565 HBP R/W	13,280								13,280
Local Match	1,721								1,721
Fed. Reimb. Rate: 88.53%	8/4/2010 Kelli Hill: New project R/W per approved Exhibit 6-A								Total: 15,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,523,823	1,523,823
Local Match								197,427	197,427
LSSRP Bond									
Local AC									
Total								1,721,250	1,721,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3565	HBP	CON								173,297	173,297
	Local Match									22,453	22,453
Fed. Reimb. Rate: 88.53%	11/29/2021 Wesley Zinke: Per Exh 6-D dated 11/24/21.									Total: 195,750	
3565	HBP	CON					-1,350,525			1,350,525	
	Local Match						-174,975			174,975	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3565	HBP	CON				-1,350,525	1,350,525				
	Local Match					-174,975	174,975				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3565	HBP	CON			-1,350,525	1,350,525					
	Local Match				-174,975	174,975					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3565	HBP	CON			1,350,525					-1,350,525	
	Local Match				174,975					-174,975	
Fed. Reimb. Rate: 88.53%	9/15/2020 Wesley Zinke: Per HBP survey.									Total:	
3565	HBP	CON					-1,350,525			1,350,525	
	Local Match						-174,975			174,975	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	



## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3565 HBP CON				-1,350,525	1,350,525				
Local Match				-174,975	174,975				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565 HBP CON			-1,350,525	1,350,525					
Local Match			-174,975	174,975					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565 HBP CON		-1,350,525	1,350,525						
Local Match		-174,975	174,975						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565 HBP CON			1,350,525					-1,350,525	
Local Match			174,975					-174,975	
Fed. Reimb. Rate: 88.53%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	
3565 HBP CON			-1,350,525					1,350,525	
Local Match			-174,975					174,975	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565 HBP CON		-1,350,525	1,350,525						
Local Match		-174,975	174,975						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565 HBP CON		-1,350,525	1,350,525						
Local Match		-174,975	174,975						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565 HBP CON			1,350,525					-1,350,525	
Local Match			174,975					-174,975	
Fed. Reimb. Rate: 88.53%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3565 HBP CON								-685,665	-685,665
Local Match								-88,835	-88,835
Fed. Reimb. Rate: 88.53%	4/19/2018 Heidi Borders: Per Exh 6-D dated 4-19-18.							Total:	-774,500
3565 HBP CON		-2,036,190						2,036,190	
Local Match		-263,810						263,810	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3565 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3565 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3565 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3565 HBP CON Local Match		2,036,190						-1,416,480	619,710
Fed. Reimb. Rate: 88.53%		263,810						-183,520	80,290
								Total:	700,000
3565 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
3565 HBP CON Local Match		-1,416,480						1,416,480	
Fed. Reimb. Rate: 88.53%		-183,520						183,520	
								Total:	_____
3565 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3565 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3565 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3565 HBP CON Local Match		1,416,480						-1,416,480	
Fed. Reimb. Rate: 88.53%		183,520						-183,520	
								Total:	_____
3565 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3565 HBP CON		-1,416,480						1,416,480	
Local Match		-183,520						183,520	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3565 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3565 HBP CON		1,416,480						-1,145,357	271,123
Local Match		183,520						-148,393	35,127
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 and CON increased As requested in September 2012 Survey.							Total:	306,250
3565 HBP CON		-1,145,357						1,145,357	
Local Match		-148,393						148,393	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3565 HBP CON		1,145,357						-1,145,357	
Local Match		148,393						-148,393	
Fed. Reimb. Rate: 88.53%	9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3565 HBP CON								-94,063	-94,063
Local Match								-12,187	-12,187
Fed. Reimb. Rate: 88.53%	6/2/2011 Kelli Hill: Cost decrease per revised 6-A dated 4/27/11							Total:	-106,250
3565 HBP CON		-1,239,420						1,239,420	
Local Match		-160,580						160,580	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3565 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3565    HBP            CON		1,239,420							1,239,420
Local Match		160,580							160,580
Fed. Reimb. Rate: 88.53%	8/4/2010 Kelli Hill: New project Con per approved Exhibit 6-A							Total:	1,400,000

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Benito County

BRIDGE NO. 43C0041, ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(055)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	914,897								914,897
R/W	164,200								164,200
CON								1,794,000	1,794,000
<b>Total</b>	<b>1,079,097</b>							<b>1,794,000</b>	<b>2,873,097</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,079,097							1,794,000	2,873,097
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,079,097</b>							<b>1,794,000</b>	<b>2,873,097</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	914,897								914,897
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>914,897</b>								<b>914,897</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3424	HBP	PE	15,407								15,407
	Local Match										
Fed. Reimb. Rate: 100.00%										3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19.	
										Total:	15,407
3424	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										3/20/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.	
										8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
										Total:	_____
3424	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
										Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3424	HBP	PE	360,490								360,490	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/26/2014 Kelli Hill: PE increase per Sept. 2014 survey							Total:		360,490
3424	HBP	PE	339,000								339,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			2/22/2012 Kelli Hill: Scope now replacement. PE per new 6-D							Total:		339,000
3424	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:		
3424	HBP	PE	200,000								200,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ' PE Phase in 08/09 instead of 09/10							Total:		200,000
<b>R/W Summary:</b>			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$			164,200								164,200	
Local Match												
LSSRP Bond												
Local AC												
Total			164,200								164,200	
Phase Funding Details:												
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3424	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			3/20/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:		
3424	HBP	R/W	126,200								126,200	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/26/2014 Kelli Hill: RoW increase per sept. 2014 survey							Total:		126,200
3424	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3424 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3424 HBP R/W Local Match		8,000							8,000
Fed. Reimb. Rate: 100.00%	2/22/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 and increased per new 6-D							Total:	8,000
3424 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3424 HBP R/W Local Match		30,000							30,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W phase							Total:	30,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,794,000	1,794,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,794,000	1,794,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3424	HBP	CON					-1,794,000			1,794,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3424	HBP	CON				-1,794,000	1,794,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3424	HBP	CON				1,794,000				-1,794,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	9/15/2020 Wesley Zinke: Per HBP survey.							Total:	_____		

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3424 HBP CON Local Match					-1,794,000			1,794,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP CON Local Match				-1,794,000	1,794,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP CON Local Match			-1,794,000	1,794,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP CON Local Match		-1,794,000	1,794,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP CON Local Match		1,794,000						-1,794,000	
Fed. Reimb. Rate: 100.00%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	
3424 HBP CON Local Match								-471,171	-471,171
Fed. Reimb. Rate: 100.00%	3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19.							Total:	-471,171
3424 HBP CON Local Match			-2,265,171					2,265,171	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP CON Local Match		-2,265,171	2,265,171						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP CON Local Match		-2,265,171	2,265,171						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP CON Local Match		2,265,171						-2,200,000	65,171
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	65,171



## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3424 HBP Local Match	CON	-2,200,000						2,200,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3424 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3424 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3424 HBP Local Match	CON	2,200,000						-1,794,000	406,000
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	406,000
3424 HBP Local Match	CON	-1,794,000						1,794,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3424 HBP Local Match	CON	1,794,000						-2,045,250	-251,250
Fed. Reimb. Rate: 100.00%	10/7/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	-251,250
3424 HBP Local Match	CON	-2,045,250						2,045,250	
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3424 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3424 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3424 HBP CON Local Match			2,045,250					-2,045,250	
Fed. Reimb. Rate: 100.00%	9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____
3424 HBP CON Local Match			-2,045,250					2,045,250	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3424 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3424 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3424 HBP CON Local Match			2,045,250					-2,045,250	
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	_____
3424 HBP CON Local Match			-2,045,250					2,045,250	
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3424 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3424 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3424 HBP CON Local Match			2,045,250					-750,000	1,295,250
Fed. Reimb. Rate: 100.00%	2/22/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. Increase due to scope change from rehab to replacment per new 6-D							Total:	1,295,250
3424 HBP CON Local Match			-750,000					750,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3424 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3424 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3424 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3424 HBP CON Local Match			750,000					-750,000	
Fed. Reimb. Rate: 100.00%	9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3424    HBP            CON Local Match		-750,000						750,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3424    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3424    HBP            CON Local Match		750,000						-750,000	
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3424    HBP            CON Local Match								750,000	750,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; CON phase							Total:	750,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Benito County

BRIDGE NO. 43C0053, ROCKS ROAD, OVER PINACATE ROCK CREEK, EAST LITTLE MERRILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(054)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	615,691								615,691
R/W	60,000								60,000
CON								2,853,750	2,853,750
<b>Total</b>	<b>675,691</b>							<b>2,853,750</b>	<b>3,529,441</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	675,691							2,853,750	3,529,441
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>675,691</b>							<b>2,853,750</b>	<b>3,529,441</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	615,691								615,691
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>615,691</b>								<b>615,691</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3425	HBP	PE	30,407								30,407
		Local Match									
Fed. Reimb. Rate: 100.00% 3/15/2019 Wesley Zinke: Per 6-D.										Total:	30,407
3425	HBP	PE	-14,716								-14,716
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2018 Wesley Zinke: 6-D.										Total:	-14,716
3425	HBP	PE	50,000								50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.										Total:	50,000

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3425	HBP	PE	150,000								150,000	
Local Match												
Fed. Reimb. Rate: 100.00%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:		150,000
3425	HBP	PE	200,000								200,000	
Local Match												
Fed. Reimb. Rate: 100.00%			9/13/2012 Kelli Hill: As requested in September 2012 survey							Total:		200,000
3425	HBP	PE										
Local Match												
Fed. Reimb. Rate: 100.00%			8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:		
3425	HBP	PE	200,000								200,000	
Local Match												
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; PE phase in 08/09 instead of 11/12							Total:		200,000
<b>R/W Summary:</b>			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$			60,000								60,000	
Local Match												
LSSRP Bond												
Local AC												
Total			60,000								60,000	
Phase Funding Details:												
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3425	HBP	R/W	60,000		-100,000						-40,000	
Local Match												
Fed. Reimb. Rate: 100.00%			12/4/2018 Wesley Zinke: Per R/W cost estimate attached to RFA (LAPM-3A) for R/W.							Total:		-40,000
3425	HBP	R/W	-100,000		100,000							
Local Match												
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:		
3425	HBP	R/W										
Local Match												
Fed. Reimb. Rate: 100.00%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3425 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3425 HBP R/W Local Match		30,000							30,000
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:	30,000
3425 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3425 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/4/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3425 HBP R/W Local Match		40,000							40,000
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 and ROW increased As requested in September 2012 Survey.							Total:	40,000
3425 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3425 HBP R/W Local Match		30,000							30,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W Phase							Total:	30,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,853,750	2,853,750
Local Match									
LSSRP Bond									
Local AC									
Total								2,853,750	2,853,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3425	HBP	CON					-2,853,750			2,853,750		
	Local Match											
Fed. Reimb. Rate: 100.00%										11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3425	HBP	CON				-2,853,750	2,853,750					
	Local Match											
Fed. Reimb. Rate: 100.00%										11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3425	HBP	CON			-2,853,750	2,853,750						
	Local Match											
Fed. Reimb. Rate: 100.00%										11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3425	HBP	CON								-2,853,750		
	Local Match											
Fed. Reimb. Rate: 100.00%										9/15/2020 Wesley Zinke: Per HBP survey.		Total: _____
3425	HBP	CON						-2,853,750		2,853,750		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3425	HBP	CON				-2,853,750	2,853,750					
	Local Match											
Fed. Reimb. Rate: 100.00%										10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3425	HBP	CON			-2,853,750	2,853,750						
	Local Match											
Fed. Reimb. Rate: 100.00%										10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3425 HBP CON Local Match			2,853,750					-2,583,750	270,000
Fed. Reimb. Rate: 100.00%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	270,000
3425 HBP CON Local Match								-270,000	-270,000
Fed. Reimb. Rate: 100.00%	11/2/2018 Wesley Zinke: 6-D.							Total:	-270,000
3425 HBP CON Local Match			-2,853,750					2,853,750	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425 HBP CON Local Match		-2,853,750	2,853,750						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425 HBP CON Local Match	-2,853,750	2,853,750							
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425 HBP CON Local Match		2,853,750						-2,040,000	813,750
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	813,750
3425 HBP CON Local Match		-2,040,000						2,040,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3425 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3425 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3425 HBP CON Local Match		2,040,000						-1,168,750	871,250
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	871,250
3425 HBP CON Local Match			-1,168,750					1,168,750	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3425 HBP CON Local Match		1,168,750						-1,168,750	
Fed. Reimb. Rate: 100.00%	9/26/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3425 HBP CON Local Match			-1,168,750					1,168,750	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3425 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3425 HBP CON Local Match		1,168,750						-1,168,750	
Fed. Reimb. Rate: 100.00%	9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3425 HBP Local Match	CON	-1,168,750						1,168,750	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3425 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3425 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3425 HBP Local Match	CON	1,168,750						-850,000	318,750
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14 and CON increased As requested in September 2012 Survey.							Total:	_____
3425 HBP Local Match	CON	-850,000						850,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3425 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3425 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3425 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3425 HBP Local Match	CON	850,000						-850,000	
Fed. Reimb. Rate: 100.00%	9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3425 HBP Local Match	CON	-850,000						850,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3425 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3425 HBP Local Match	CON	850,000						-850,000	
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3425 HBP Local Match	CON							850,000	850,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; CON Phase							Total:	850,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Benito County

BRIDGE NO. 43C0054, LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge  
10/17/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5943(063)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	603,672	280,000							883,672
R/W	50,000								50,000
CON								1,625,000	1,625,000
<b>Total</b>	<b>653,672</b>	<b>280,000</b>						<b>1,625,000</b>	<b>2,558,672</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	653,672	280,000						1,625,000	2,558,672
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>653,672</b>	<b>280,000</b>						<b>1,625,000</b>	<b>2,558,672</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	603,672	280,000							883,672
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>603,672</b>	<b>280,000</b>							<b>883,672</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3822	HBP	PE		280,000							280,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2020 Wesley Zinke: Per HBP survey.										Total:	280,000
3822	HBP	PE		30,407							30,407
		Local Match									
Fed. Reimb. Rate: 100.00% 3/15/2019 Wesley Zinke: Per approved 6-D.										Total:	30,407
3822	HBP	PE		-21,098							-21,098
		Local Match									
Fed. Reimb. Rate: 100.00% 11/6/2018 Wesley Zinke: Per updated Exhibit 6-D.										Total:	-21,098

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3822 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19, NEPA clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3822 HBP PE Local Match		108,246							108,246
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total: _____
3822 HBP PE Local Match		-70,000							-70,000
Fed. Reimb. Rate: 100.00%	6/10/2016 Heidi Borders: Per updated Exhibit 6-D.								Total: _____
3822 HBP PE Local Match		120,000							120,000
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: PE increase per Sept. 2015 survey								Total: _____
3822 HBP PE Local Match		167,367							167,367
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: Per September 2012 survey								Total: _____
3822 HBP PE Local Match		268,750							268,750
Fed. Reimb. Rate: 100.00%	10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: PE per new 6-A dated 4/27/11								Total: _____

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>								<b>50,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3822	HBP	R/W	-50,000								-50,000
		Local Match									
Fed. Reimb. Rate: 100.00%	6/10/2016 Heidi Borders: Per updated Exhibit 6-D.								Total: _____	-50,000	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3822 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:	50,000
3822 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3822 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3822 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3822 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3822 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3822 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per new 6-A dated 4/27/11							Total:	50,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,625,000	1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,625,000	1,625,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3822	HBP	CON							-1,625,000	1,625,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).		Total: _____
3822	HBP	CON						-1,625,000	1,625,000			
	Local Match											
Fed. Reimb. Rate: 100.00%										10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3822	HBP	CON					-1,625,000	1,625,000				
	Local Match											
Fed. Reimb. Rate: 100.00%										10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3822	HBP	CON								-1,625,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.		Total: _____
3822	HBP	CON									1,625,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3822	HBP	CON									-1,625,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3822	HBP	CON									-1,625,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____

New!



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3822 HBP CON Local Match			1,625,000					-1,625,000	
Fed. Reimb. Rate: 100.00%	9/15/2020 Wesley Zinke: Per HBP survey.							Total:	
3822 HBP CON Local Match					-1,625,000			1,625,000	
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3822 HBP CON Local Match				-1,625,000	1,625,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3822 HBP CON Local Match			-1,625,000	1,625,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3822 HBP CON Local Match		-1,625,000	1,625,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3822 HBP CON Local Match		1,625,000						-1,625,000	
Fed. Reimb. Rate: 100.00%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	
3822 HBP CON Local Match			-1,625,000					1,625,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3822 HBP CON Local Match		-1,625,000	1,625,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3822 HBP CON Local Match		-1,625,000	1,625,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3822 HBP CON Local Match		1,625,000						-1,793,750	-168,750
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	-168,750

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3822 HBP CON Local Match			-1,793,750					1,793,750	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3822 HBP CON Local Match		-1,793,750	1,793,750						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3822 HBP CON Local Match		-1,793,750	1,793,750						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3822 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3822 HBP CON Local Match		-366,250							-366,250
Fed. Reimb. Rate: 100.00%	6/10/2016 Heidi Borders: Per updated Exhibit 6-D.							Total:	-366,250
3822 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3822 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3822 HBP CON Local Match		2,160,000						-1,793,750	366,250
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	366,250
3822 HBP CON Local Match		-1,793,750						1,793,750	
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3822    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3822    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3822    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3822    HBP            CON Local Match		450,000							450,000
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: As requested in September 2012 survey							Total:	450,000
3822    HBP            CON Local Match		1,343,750						-1,343,750	
Fed. Reimb. Rate: 100.00%	10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	_____
3822    HBP            CON Local Match								1,343,750	1,343,750
Fed. Reimb. Rate: 100.00%	10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per new 6-A dated 4/27/11							Total:	1,343,750

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz

BRIDGE NO. 36C0108, MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)

Fed Proj: STPLX-5025(048)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,522,400			170,600					2,693,000
R/W	5,900,500			150,000					6,050,500
CON				19,872,738					19,872,738
<b>Total</b>	<b>8,422,900</b>			<b>20,193,338</b>					<b>28,616,238</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,456,793			283,827				17,593,335	25,333,956
Local Match	289,319			2,298,971				-604,713	1,983,577
LSSRP Bond	676,787			17,205				604,713	1,298,705
Local AC				17,593,335				-17,593,335	
<b>Total</b>	<b>8,422,900</b>			<b>20,193,338</b>					<b>28,616,238</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,233,081			151,032					2,384,113
Local Match	289,319			19,568					308,887
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,522,400</b>			<b>170,600</b>					<b>2,693,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1142	State STP (BR)	PE				151,032		-132,795			18,237
	Local Match					19,568		-17,205			2,363
Fed. Reimb. Rate: 88.53%      10/7/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23 as requested in 2022 HBP Annual Status. Funds revised to match 6D dated 10/19/2021										<b>Total:</b>	<b>20,600</b>
1142	State STP (BR)	PE					-132,795	132,795			
	Local Match						-17,205	17,205			
Fed. Reimb. Rate: 88.53%      10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	<b></b>
1142	State STP (BR)	PE			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Reimb. Rate: 88.53%      10/14/2021 DLA-Admin: Additional PE funds moved to 23/24. LAPG 6-D needed to justify cost increase.										<b>Total:</b>	<b></b>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1142 State STP (BR) PE		-88,530	132,795						44,265
Local Match		-11,470	17,205						5,735
Fed. Reimb. Rate: 88.53%	10/13/2020 DLA-Admin: Failed to deliver. PE pushed out to 21/22. 9/18/2020 Wesley Zinke: Per HBP survey.							Total:	50,000
1142 State STP (BR) PE		88,530							88,530
Local Match		11,470							11,470
Fed. Reimb. Rate: 88.53%	10/13/2020 DLA-Admin: Fund line failed to deliver. 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	100,000
1142 State STP (BR) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	5/17/2018 Heidi Borders: EPSP requested. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1142 State STP (BR) PE		471,865							471,865
Local Match		61,135							61,135
Fed. Reimb. Rate: 88.53%	9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	533,000
1142 State STP (BR) PE		232,126							232,126
Local Match		30,074							30,074
Fed. Reimb. Rate: 88.53%	9/18/2015 Reza Fereshtehnejad: Additional funds per 2015 survey.							Total:	262,200
1142 State STP (BR) PE		10,801							10,801
Local Match		1,399							1,399
Fed. Reimb. Rate: 88.53%	8/21/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Increase PE per revised 6D							Total:	12,200
1142 State STP (BR) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1142 State STP (BR) PE		110,663							110,663
Local Match		14,338							14,338
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: As requested by 2014 survey							Total:	125,000
1142 State STP (BR) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2012 Wesley Zinke: PE funds moved from FFY 10/11 to 13/14 per the Sept 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1142 State STP (BR) PE		-181,681							-181,681
Local Match		-23,539							-23,539
Fed. Reimb. Rate: 88.53%	4/19/2011 Kelli Hill: Cleaning up database to match actuals							Total:	-205,220

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1142 State STP (BR) PE	237,260								237,260
Local Match	30,740								30,740
Fed. Reimb. Rate: 88.53%	4/8/2009 Mike Giuliano: Updated Exhibit 6-D submitted and approved.								Total: 268,000
1142 State STP (BR) PE	239,031								239,031
Local Match	30,969								30,969
Fed. Reimb. Rate: 88.53%									Total: 270,000
2197 HBP PE	163,975								163,975
Local Match	21,245								21,245
Fed. Reimb. Rate: 88.53%	3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014.								Total: 185,220
2197 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	6/15/2010 Kelli Hill: Updating PE per local agency request 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
2197 HBP PE	949,042								949,042
Local Match	122,958								122,958
Fed. Reimb. Rate: 88.53%	4/8/2009 Mike Giuliano: Exhibit 6-D submitted and approved								Total: 1,072,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,223,713			132,795					5,356,508
Local Match									
LSSRP Bond	676,787			17,205					693,992
Local AC									
Total	5,900,500			150,000					6,050,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2197	HBP	R/W				132,795	-132,795				
	LSSRP Bond					17,205	-17,205				
Fed. Reimb. Rate: 88.53%	1/24/2023 Roberta Jensen: Bond Funds approved. 10/7/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status.									Total:	
2197	HBP	R/W			-132,795		132,795				
	LSSRP Bond				-17,205		17,205				
Fed. Reimb. Rate: 88.53%	1/24/2023 Roberta Jensen: Bond Funds approved. 10/14/2021 DLA-Admin: Funds moved to 24/25. LAPG 6-D needed to justify cost increase.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2197 HBP R/W		-88,530		132,795					44,265
LSSRP Bond		-11,470		17,205					5,735
Fed. Reimb. Rate: 88.53%	1/24/2023 Roberta Jensen: Bond Funds approved. 10/13/2020 DLA-Admin: Failed to deliver. R/W pushed out to 21/22. 9/18/2020 Wesley Zinke: Per HBP survey.							Total:	50,000
2197 HBP R/W		88,530							88,530
LSSRP Bond		11,470							11,470
Fed. Reimb. Rate: 88.53%	1/24/2023 Roberta Jensen: Bond Funds approved. 10/13/2020 DLA-Admin: Fund line failed to deliver. 10/10/2019 Linda Newton: Added RW funding in FFY 19/20 as requested in September 2019 Survey.							Total:	100,000
2197 HBP R/W									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	5/17/2018 Reza Fereshtehnejad: Bond Funds approved. 5/17/2018 Heidi Borders: EPSP requested. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2197 HBP R/W		498,867							498,867
LSSRP Bond		64,633							64,633
Fed. Reimb. Rate: 88.53%	11/20/2017 Reza Fereshtehnejad: Bond Funds approved. 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	563,500
2197 HBP R/W		2,203,512							2,203,512
LSSRP Bond		285,488							285,488
Fed. Reimb. Rate: 88.53%	3/25/2016 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Additional funds requested per 2015 survey.							Total:	2,489,000
2197 HBP R/W									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/25/2016 Reza Fereshtehnejad: Bond Funds approved. 10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2197 HBP R/W		531,180							531,180
LSSRP Bond		68,820							68,820
Fed. Reimb. Rate: 88.53%	3/25/2016 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey							Total:	600,000
2197 HBP R/W		895,924							895,924
LSSRP Bond		116,076							116,076
Fed. Reimb. Rate: 88.53%	3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014.							Total:	1,012,000

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2197 HBP R/W				796,770					796,770
LSSRP Bond				103,230					103,230
Fed. Reimb. Rate: 88.53%	3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 9/19/2013 Reza Fereshtehnejad: As requested in the 2013 Survey. Justification is required.								Total: 900,000
2197 HBP R/W									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	6/23/2011 Reza Fereshtehnejad: Bond Funds approved. 6/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 8/9 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
2197 HBP R/W				297,461					297,461
LSSRP Bond				38,539					38,539
Fed. Reimb. Rate: 88.53%	6/23/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D to show R/W is related to seismic scope and not BR railing replacement.								Total: 336,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								17,593,335	17,593,335
Local Match				2,279,403				-604,713	1,674,690
LSSRP Bond								604,713	604,713
Local AC				17,593,335				-17,593,335	
Total				19,872,738					19,872,738

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1142	Local AC (HBP)	CON			-12,925,923	12,925,923					
	Local Match				-1,674,690	1,674,690					
Fed. Reimb. Rate: 88.53%	10/7/2022 DLA-Admin: Move CON AC from FFY 21/22 to FFY 22/23.									Total:	
1142	Local AC (HBP)	CON		-12,925,923	12,925,923						
	Local Match			-1,674,690	1,674,690						
Fed. Reimb. Rate: 88.53%	8/25/2021 DLA-Admin: Move CON AC from FFY 20/21 to FFY 21/22.									Total:	
1142	Local AC (HBP)	CON		12,925,923						-12,925,923	
	Local Match			1,674,690						-1,674,690	
Fed. Reimb. Rate: 88.53%	10/16/2020 DLA-Admin: Pull AC into 20/21.									Total:	
1142	HBP	CON			-12,925,923					12,925,923	
	Local Match				-1,674,690					1,674,690	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	



## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1142 HBP CON		-12,925,923	12,925,923						
Local Match		-1,674,690	1,674,690						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1142 HBP CON		12,925,923						-12,925,923	
Local Match		1,674,690						-1,674,690	
Fed. Reimb. Rate: 88.53%	10/9/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
1142 HBP CON								4,859,392	4,859,392
Local Match								629,586	629,586
Fed. Reimb. Rate: 88.53%	4/27/2018 Heidi Borders: CON estimate update per Exh 6-D dated 04-27-18.							Total:	5,488,978
1142 HBP CON			-8,066,530					8,066,530	
Local Match			-1,045,105					1,045,105	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1142 HBP CON		-8,066,530	8,066,530						
Local Match		-1,045,105	1,045,105						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1142 HBP CON		-8,066,530	8,066,530						
Local Match		-1,045,105	1,045,105						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1142 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1142 HBP CON		4,578,736						-4,578,736	
Local Match		593,224						-593,224	
Fed. Reimb. Rate: 88.53%	10/10/2017 Reza Fereshtehnejad: As requested in the 2017 survey.							Total:	
1142 State STP (BR) CON		3,487,794						-3,487,794	
Local Match		451,881						-451,881	
Fed. Reimb. Rate: 88.53%	10/5/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1142 State STP (BR) CON		-3,487,794						3,487,794	
Local Match		-451,881						451,881	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1142 HBP CON		-4,578,736						4,578,736	
Local Match		-593,224						593,224	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1142 HBP CON		4,578,736							4,578,736
Local Match		593,224							593,224
Fed. Reimb. Rate: 88.53%	9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	5,171,960
1142 State STP (BR) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1142 State STP (BR) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1142 State STP (BR) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1142 State STP (BR) CON		3,487,794						-3,487,794	
Local Match		451,881						-451,881	
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
1142 State STP (BR) CON		-3,487,794						3,487,794	
Local Match		-451,881						451,881	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1142 State STP (BR) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1142 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1142 State STP (BR) CON Local Match		1,876,548							1,876,548
		243,127							243,127
Fed. Reimb. Rate: 88.53%	3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014 and email from Kelli.							Total:	2,119,675
1142 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1142 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1142 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1142 State STP (BR) CON Local Match		1,611,246						-1,611,246	
		208,754						-208,754	
Fed. Reimb. Rate: 88.53%	9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
1142 State STP (BR) CON Local Match		-1,611,246						1,611,246	
		-208,754						208,754	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1142 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1142 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1142 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 88.53%	3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1142 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13 per Jan 2012 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1142 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1142 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 88.53%	6/14/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1142 State STP (BR) CON Local Match		1,611,246						-1,611,246	
Fed. Reimb. Rate: 88.53%		208,754						-208,754	
Fed. Reimb. Rate: 88.53%	4/8/2009 Eric Bost: CON funds moved from FFY Beyond to 2009/10. As schedule by LA ODIS info.							Total:	_____
1142 State STP (BR) CON Local Match		-1,611,246						1,611,246	
Fed. Reimb. Rate: 88.53%		-208,754						208,754	
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	_____
1142 State STP (BR) CON Local Match		1,611,246							1,611,246
Fed. Reimb. Rate: 88.53%		208,754							208,754
Fed. Reimb. Rate: 88.53%								Total:	1,820,000
2197 Local AC (HBP) CON Local Match			-4,667,412	4,667,412					
Fed. Reimb. Rate: 88.53%			-604,713	604,713					
Fed. Reimb. Rate: 88.53%	10/7/2022 DLA-Admin: Move CON AC from FFY 21/22 to FFY 22/23.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2197 Local AC (HBP) CON		-4,667,412	4,667,412						
Local Match		-604,713	604,713						
Fed. Reimb. Rate: 88.53%	8/25/2021 Linda Newton: Move CON AC from FFY 20/21 to FFY 21/22.								Total:
2197 Local AC (HBP) CON		4,667,412						-4,667,412	
Local Match		604,713						-604,713	
Fed. Reimb. Rate: 88.53%	10/16/2020 DLA-Admin: Pull AC into 20/21.								Total:
2197 HBP CON			-4,667,412					4,667,412	
LSSRP Bond			-604,713					604,713	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
2197 HBP CON		-4,667,412	4,667,412						
LSSRP Bond		-604,713	604,713						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
2197 HBP CON		4,667,412						-4,667,412	
LSSRP Bond		604,713						-604,713	
Fed. Reimb. Rate: 88.53%	10/9/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:
2197 HBP CON			-4,667,412					4,667,412	
LSSRP Bond			-604,713					604,713	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
2197 HBP CON		-4,667,412	4,667,412						
LSSRP Bond		-604,713	604,713						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
2197 HBP CON		-4,667,412	4,667,412						
LSSRP Bond		-604,713	604,713						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
2197 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2197 HBP CON LSSRP Bond	4,667,412							-4,667,412	
Fed. Reimb. Rate: 88.53%	10/10/2017 Reza Fereshtehnejad: As requested in 2017 survey.								Total: _____
2197 HBP CON LSSRP Bond	-4,667,412							4,667,412	
Fed. Reimb. Rate: 88.53%	12/13/2016 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2197 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
2197 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
2197 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2197 HBP CON LSSRP Bond	4,667,412							-4,667,412	
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total: _____
2197 HBP CON LSSRP Bond	-4,667,412							4,667,412	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2197 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2197 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2197 HBP CON LSSRP Bond		-3,557,910							-3,557,910
Fed. Reimb. Rate: 88.53%		-460,965							-460,965
	3/25/2014 Reza Fereshtehnejad: Bond Funds approved.							Total:	-4,018,875
	3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014								
2197 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2197 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2197 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2197 HBP CON LSSRP Bond		8,225,322							-8,225,322
Fed. Reimb. Rate: 88.53%		1,065,678							-1,065,678
	3/25/2014 Reza Fereshtehnejad: Bond Funds approved.							Total:	
	9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								
2197 HBP CON LSSRP Bond		-8,225,322							8,225,322
Fed. Reimb. Rate: 88.53%		-1,065,678							1,065,678
	3/25/2014 Reza Fereshtehnejad: Bond Funds approved.							Total:	
	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
2197 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2197    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%	3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2197    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%	3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2197    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%	3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13 per Jan 2012 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2197    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%	3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2197    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%	3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2197    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%	3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2197    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%	3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2197 HBP CON	8,225,322							-5,488,860	2,736,462
LSSRP Bond	1,065,678							-711,140	354,538
Fed. Reimb. Rate: 88.53%	3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	3,091,000
2197 HBP CON	-5,488,860							5,488,860	
LSSRP Bond	-711,140							711,140	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
2197 HBP CON	5,488,860								5,488,860
LSSRP Bond	711,140								711,140
Fed. Reimb. Rate: 88.53%	7/11/2007 Eric Bost: Bond Funds approved. This corrects the error in reimbursement rate and establishes LSSRP Bond funds.							Total:	6,200,000
2197 HBP CON	-5,488,860								-5,488,860
LSSRP Bond	-711,140								-711,140
Fed. Reimb. Rate: 88.53%	7/11/2007 Eric Bost: Bond Funds approved. Error in Fed reimbursement rate. This backs out the error.							Total:	-6,200,000
2197 HBP CON	5,488,860								5,488,860
LSSRP Bond	711,140								711,140
Fed. Reimb. Rate: 88.53%								Total:	6,200,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0018, SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Replace Bridge. Replace 2 lane bridge with 2 lane bridge.  
7/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(111)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	500,000								500,000
R/W							150,000		150,000
CON					1,890,000				1,890,000
<b>Total</b>	<b>500,000</b>				<b>1,890,000</b>		<b>150,000</b>		<b>2,540,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,000				1,890,000		150,000		2,540,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>				<b>1,890,000</b>		<b>150,000</b>		<b>2,540,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3959	HBP	PE	395,100								395,100
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015.										Total:	395,100
3959	HBP	PE	-395,100								-395,100
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015.										Total:	-395,100
3959	HBP	PE	445,000								445,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2015 Kelli Hill: PE increase per Sept. 2015 survey and revised Exhibit 6A										Total:	445,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3959 HBP PE	55,000								55,000
Local Match									
Fed. Reimb. Rate: 100.00%	7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: PE per new 6-A dated 6/26/2012							Total:	55,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
Total							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3959	HBP	R/W					-150,000		150,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:			
3959	HBP	R/W			-150,000		150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/8/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:			
3959	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/16/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:			
3959	HBP	R/W		150,000	-150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2020 Wesley Zinke: Per HBP survey.							Total:			
3959	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/23/2020 DLA-Admin: RW funds moved to 21/22, NEPA not clear.							Total:			
3959	HBP	R/W		150,000	-150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/5/2020 Wesley Zinke: Per Agency request.							Total:			
3959	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:			

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3959 HBP R/W Local Match		150,000	-150,000						
Fed. Reimb. Rate: 100.00%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	_____
3959 HBP R/W Local Match		-150,000	150,000						
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	_____
3959 HBP R/W Local Match		150,000							150,000
Fed. Reimb. Rate: 100.00%	2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015.							Total:	150,000
3959 HBP R/W Local Match		-150,000							-150,000
Fed. Reimb. Rate: 100.00%	2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015.							Total:	-150,000
3959 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3959 HBP R/W Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 18/19. As requested in September 2015 Survey and per revised Exhibit 6A							Total:	100,000
3959 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3959 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3959 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3959 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: ROW per new 6-A 6/26/2012							Total:	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					1,890,000				1,890,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,890,000				1,890,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3959	HBP	CON					1,890,000			-1,890,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.									Total:	
3959	HBP	CON							-1,890,000	1,890,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3959	HBP	CON						-1,890,000	1,890,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3959	HBP	CON					-1,890,000	1,890,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3959	HBP	CON				-1,890,000	1,890,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3959	HBP	CON				1,890,000				-1,890,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3959 HBP Local Match	CON				-1,890,000			1,890,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3959 HBP Local Match	CON			-1,890,000	1,890,000				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3959 HBP Local Match	CON		-1,890,000	1,890,000					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3959 HBP Local Match	CON		1,890,000					-1,890,000	
Fed. Reimb. Rate: 100.00%	9/21/2020 Wesley Zinke: Per HBP survey.							Total:	
3959 HBP Local Match	CON				-1,890,000			1,890,000	
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3959 HBP Local Match	CON			-1,890,000	1,890,000				
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3959 HBP Local Match	CON		-1,890,000	1,890,000					
Fed. Reimb. Rate: 100.00%	3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3959 HBP Local Match	CON		-1,890,000	1,890,000					
Fed. Reimb. Rate: 100.00%	3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3959 HBP Local Match	CON		1,890,000					-1,890,000	
Fed. Reimb. Rate: 100.00%	3/5/2020 Wesley Zinke: Per Agency request.							Total:	
3959 HBP Local Match	CON				-1,890,000			1,890,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3959 HBP Local Match	CON			-1,890,000	1,890,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3959 HBP Local Match	CON			1,890,000				-1,890,000	
Fed. Reimb. Rate: 100.00%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	
3959 HBP Local Match	CON							1,582,000	1,582,000
Fed. Reimb. Rate: 100.00%	2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015.							Total:	1,582,000
3959 HBP Local Match	CON							-1,582,000	-1,582,000
Fed. Reimb. Rate: 100.00%	2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015.							Total:	-1,582,000
3959 HBP Local Match	CON							1,582,000	1,582,000
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: CON increase per SEpt. 2015 survey and revised Exhibit 6A.							Total:	1,582,000
3959 HBP Local Match	CON		-308,000					308,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3959 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3959 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3959 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3959    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3959    HBP            CON Local Match		308,000							-308,000
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3959    HBP            CON Local Match		-308,000							308,000
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3959    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3959    HBP            CON Local Match		308,000							308,000
Fed. Reimb. Rate: 100.00%	7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: CON per new 6-A dated 6/26/2012							Total:	_____
									308,000



## 2020/21-2025/26 Highway Bridge Program

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District: 05      County: Santa Cruz

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0035, QUAIL HOLLOW ROAD, OVER ZAYANTE CREEK, 0.01 MI W OF E ZAYANTE RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5936(061)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	420,000								420,000
R/W	500,000								500,000
CON								2,352,000	2,352,000
<b>Total</b>	<b>920,000</b>							<b>2,352,000</b>	<b>3,272,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	814,476							2,082,226	2,896,702
Local Match	105,524							269,774	375,298
LSSRP Bond									
Local AC									
<b>Total</b>	<b>920,000</b>							<b>2,352,000</b>	<b>3,272,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	371,826								371,826
Local Match	48,174								48,174
LSSRP Bond									
Local AC									
<b>Total</b>	<b>420,000</b>								<b>420,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1765	HBP	PE	371,826								371,826
	Local Match		48,174								48,174
										<b>Total:</b>	<b>420,000</b>

Fed. Reimb. Rate: 88.53%

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1765	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										1/18/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11 per local agency in January 2011 review. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	
										Total:	
1765	HBP	R/W		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53%										11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Prior to 11/12. Increase in R/W need approved 6-D. Per September 2010 survey	
										Total:	300,000
1765	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%										11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										Total:	200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,082,226	2,082,226
Local Match								269,774	269,774
LSSRP Bond									
Local AC									
Total								2,352,000	2,352,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1765	HBP	CON							-2,082,226	2,082,226	
	Local Match								-269,774	269,774	
Fed. Reimb. Rate: 88.53%										3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).	
										Total:	

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1765 HBP CON Local Match						-2,082,226	2,082,226		
Fed. Reimb. Rate: 88.53%						-269,774	269,774		
10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
1765 HBP CON Local Match					-2,082,226	2,082,226			
Fed. Reimb. Rate: 88.53%					-269,774	269,774			
10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
1765 HBP CON Local Match					2,082,226			-2,082,226	
Fed. Reimb. Rate: 88.53%					269,774			-269,774	
8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.									Total:
1765 HBP CON Local Match							-2,082,226	2,082,226	
Fed. Reimb. Rate: 88.53%							-269,774	269,774	
10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
1765 HBP CON Local Match						-2,082,226	2,082,226		
Fed. Reimb. Rate: 88.53%						-269,774	269,774		
10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
1765 HBP CON Local Match					-2,082,226	2,082,226			
Fed. Reimb. Rate: 88.53%					-269,774	269,774			
10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
1765 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
1765 HBP CON Local Match					2,082,226			-2,082,226	
Fed. Reimb. Rate: 88.53%					269,774			-269,774	
9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.									Total:
1765 HBP CON Local Match						-2,082,226		2,082,226	
Fed. Reimb. Rate: 88.53%						-269,774		269,774	
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1765 HBP CON				-2,082,226	2,082,226				
Local Match				-269,774	269,774				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1765 HBP CON			-2,082,226	2,082,226					
Local Match			-269,774	269,774					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1765 HBP CON			2,082,226					-2,082,226	
Local Match			269,774					-269,774	
Fed. Reimb. Rate: 88.53%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	
1765 HBP CON			-2,082,226					2,082,226	
Local Match			-269,774					269,774	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1765 HBP CON		-2,082,226	2,082,226						
Local Match		-269,774	269,774						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1765 HBP CON		-2,082,226	2,082,226						
Local Match		-269,774	269,774						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1765 HBP CON		2,082,226						-2,082,226	
Local Match		269,774						-269,774	
Fed. Reimb. Rate: 88.53%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
1765 HBP CON		-2,082,226						2,082,226	
Local Match		-269,774						269,774	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1765 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1765 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1765 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1765 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1765 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1765 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		2,082,226					-2,082,226	Total: _____
			269,774					-269,774	Total: _____
9/29/2014 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.									
1765 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-2,082,226					2,082,226	Total: _____
			-269,774					269,774	Total: _____
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1765 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1765 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1765 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1765 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1765 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1765 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1765 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	2,082,226						-2,082,226	Total: _____
		269,774						-269,774	Total: _____
9/20/2011 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.									
1765 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	-2,082,226						2,082,226	Total: _____
		-269,774						269,774	Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
1765 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1765 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	2,082,226						-2,082,226	Total: _____
		269,774						-269,774	Total: _____
11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.									

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1765    HBP            CON		-2,082,226						2,082,226	
Local Match		-269,774						269,774	
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1765    HBP            CON		2,082,226							2,082,226
Local Match		269,774							269,774
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	2,352,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0038, CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(092)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	55,000	55,000							110,000
R/W							20,000		20,000
CON								323,000	323,000
<b>Total</b>	<b>55,000</b>	<b>55,000</b>					<b>20,000</b>	<b>323,000</b>	<b>453,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	55,000	55,000					20,000	323,000	453,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>55,000</b>	<b>55,000</b>					<b>20,000</b>	<b>323,000</b>	<b>453,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	55,000	55,000							110,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>55,000</b>	<b>55,000</b>							<b>110,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3820	HBP	PE		55,000	-55,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
1/7/2021 Wesley Zinke: Requesting Post-programming approval										Total:	
3820	HBP	PE		-55,000	55,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	
3820	HBP	PE		-55,000	55,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/18/2020 DLA-Admin: Fund line failed to deliver. 10/8/2020 Wesley Zinke: Per HBP survey.										Total:	



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3820 HBP PE Local Match	55,000								55,000
Fed. Reimb. Rate: 100.00%	11/20/2019 Heidi Borders: Per Exh 6-D.							Total:	55,000
3820 HBP PE Local Match	55,000								55,000
Fed. Reimb. Rate: 100.00%	6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: PE per 6-A dated 5/17/11							Total:	55,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3820	HBP	R/W					-20,000		20,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:			
3820	HBP	R/W			-20,000		20,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:			
3820	HBP	R/W									-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/23/2020 Wesley Zinke: Per Exh 6-D.							Total:	-30,000		
3820	HBP	R/W		-50,000		50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:			
3820	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3820 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3820 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3820 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3820 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3820 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3820 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3820 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3820 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3820 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per 6-A dated 5/17/11							Total:	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								323,000	323,000
Local Match									
LSSRP Bond									
Local AC									
Total								323,000	323,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3820	HBP	CON							-323,000	323,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3820	HBP	CON						-323,000	323,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3820	HBP	CON						323,000		-323,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.									Total:	
3820	HBP	CON							-323,000	323,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3820	HBP	CON						-323,000	323,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3820	HBP	CON					-323,000	323,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3820 HBP CON Local Match					323,000			-323,000	
Fed. Reimb. Rate: 100.00%	9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3820 HBP CON Local Match								15,000	15,000
Fed. Reimb. Rate: 100.00%	4/23/2020 Wesley Zinke: Per Exh 6-D.							Total:	15,000
3820 HBP CON Local Match					-308,000			308,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3820 HBP CON Local Match				-308,000	308,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3820 HBP CON Local Match			-308,000	308,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3820 HBP CON Local Match			308,000					-308,000	
Fed. Reimb. Rate: 100.00%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	
3820 HBP CON Local Match			-308,000					308,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3820 HBP CON Local Match			-308,000	308,000					
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3820 HBP CON Local Match			308,000					-308,000	
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3820 HBP CON Local Match			-308,000					308,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3820    HBP      CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3820    HBP      CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3820    HBP      CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3820    HBP      CON		308,000						-308,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
3820    HBP      CON		-308,000						308,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3820    HBP      CON Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3820    HBP      CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3820    HBP      CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3820    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3820    HBP            CON Local Match		308,000							-308,000
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3820    HBP            CON Local Match		-308,000							308,000
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3820    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3820    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3820    HBP            CON Local Match		308,000							308,000
Fed. Reimb. Rate: 100.00%	6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per 6-A dated 5/17/11							Total:	_____
									308,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0063, TWO BAR RD, OVER TWO BAR CREEK, 2.7 MI E OF SR 9. Rehabilitate bridge. Widen 1-lane bridge to 2-lane bridge (non capacity increasing) 8/12/2016: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(146)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE				336,000					336,000
R/W								100,000	100,000
CON								1,260,000	1,260,000
<b>Total</b>				<b>336,000</b>				<b>1,360,000</b>	<b>1,696,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				336,000				1,360,000	1,696,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>336,000</b>				<b>1,360,000</b>	<b>1,696,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				336,000					336,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>336,000</b>					<b>336,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4383	HBP	PE				336,000	-336,000					
		Local Match										
Fed. Reimb. Rate: 100.00%										8/26/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.		Total: _____
4383	HBP	PE			-336,000		336,000					
		Local Match										
Fed. Reimb. Rate: 100.00%										7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4383 HBP PE Local Match		-336,000	336,000						
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
4383 HBP PE Local Match		-336,000	336,000						
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/18/2020 DLA-Admin: Fund line failed to deliver. 10/8/2020 Wesley Zinke: Per HBP survey.							Total:	
4383 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4383 HBP PE Local Match		336,000							336,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 8/12/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/10/2016 Heidi Borders: Per Exh 6-A dated 8/3/16.							Total:	336,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4383	HBP	R/W					-100,000			100,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:			



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4383    HBP            R/W Local Match					100,000			-100,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/21/2020 Wesley Zinke: Per HBP survey.							Total:	_____
4383    HBP            R/W Local Match					-100,000			100,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	_____
4383    HBP            R/W Local Match					100,000			-100,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	_____
4383    HBP            R/W Local Match								100,000	100,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 8/12/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/10/2016 Heidi Borders: Per Exh 6-A dated 8/3/16.							Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,260,000	1,260,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,260,000	1,260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4383	HBP	CON								1,260,000	1,260,000
		Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 8/12/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/10/2016 Heidi Borders: Per Exh 6-A dated 8/3/16.							Total:	1,260,000		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0068 , LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge  
10/1/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(112)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	485,000								485,000
R/W							600,000		600,000
CON						2,724,000			2,724,000
<b>Total</b>	<b>485,000</b>					<b>2,724,000</b>	<b>600,000</b>		<b>3,809,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	485,000					2,724,000	600,000		3,809,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>485,000</b>					<b>2,724,000</b>	<b>600,000</b>		<b>3,809,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	485,000								485,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>485,000</b>								<b>485,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4001	HBP	PE	485,000								485,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
10/1/2012 Kelli Hill: PE per new 6-A											
<b>Total:</b>											<b>485,000</b>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							600,000		600,000
Local Match									
LSSRP Bond									
Local AC									
Total							600,000		600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4001	HBP	R/W					-600,000		600,000		
		Local Match									
Fed. Reimb. Rate: 100.00%      3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	_____
4001	HBP	R/W			-600,000		600,000				
		Local Match									
Fed. Reimb. Rate: 100.00%      10/9/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	_____
4001	HBP	R/W		-600,000	600,000						
		Local Match									
Fed. Reimb. Rate: 100.00%      10/16/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	_____
4001	HBP	R/W		600,000	-600,000						
		Local Match									
Fed. Reimb. Rate: 100.00%      9/21/2020 Wesley Zinke: Per HBP survey.										Total:	_____
4001	HBP	R/W		-600,000	600,000						
		Local Match									
Fed. Reimb. Rate: 100.00%      3/23/2020 DLA-Admin: RW funds moved to 21/2, NEPA not clear in March financial constraint.										Total:	_____
4001	HBP	R/W		600,000	-600,000						
		Local Match									
Fed. Reimb. Rate: 100.00%      3/5/2020 Wesley Zinke: Per Agency Spring 2020 Survey.										Total:	_____
4001	HBP	R/W		-600,000	600,000						
		Local Match									
Fed. Reimb. Rate: 100.00%      10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	_____
4001	HBP	R/W		600,000	-600,000						
		Local Match									
Fed. Reimb. Rate: 100.00%      10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.										Total:	_____

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4001 HBP R/W Local Match	-600,000		600,000						
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	_____
4001 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4001 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4001 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/22/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4001 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	2/9/2017 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4001 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4001 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4001 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4001 HBP R/W	600,000								600,000
Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/1/2012 Kelli Hill: ROW per new 6-A							Total:	600,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						2,724,000			2,724,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,724,000			2,724,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4001	HBP	CON						2,724,000		-2,724,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.									Total:	
4001	HBP	CON							-2,724,000	2,724,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4001	HBP	CON						-2,724,000	2,724,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4001	HBP	CON					-2,724,000	2,724,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4001	HBP	CON				-2,724,000	2,724,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4001	HBP	CON								-2,724,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4001 HBP CON Local Match					-2,724,000			2,724,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4001 HBP CON Local Match				-2,724,000	2,724,000				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4001 HBP CON Local Match				2,724,000				-2,724,000	
Fed. Reimb. Rate: 100.00%	9/21/2020 Wesley Zinke: Per HBP survey.							Total:	
4001 HBP CON Local Match					-2,724,000			2,724,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4001 HBP CON Local Match				-2,724,000	2,724,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4001 HBP CON Local Match				2,724,000				-2,724,000	
Fed. Reimb. Rate: 100.00%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	
4001 HBP CON Local Match			-2,724,000					2,724,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4001 HBP CON Local Match			2,724,000					-2,724,000	
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
4001 HBP CON Local Match		-2,724,000						2,724,000	
Fed. Reimb. Rate: 100.00%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.							Total:	
4001 HBP CON Local Match		2,724,000						-2,724,000	
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4001    HBP            CON Local Match		-2,724,000						2,724,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4001    HBP            CON Local Match		2,724,000							2,724,000
Fed. Reimb. Rate: 100.00%	10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/1/2012 Kelli Hill: CON per new 6-A							Total:	2,724,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0070, PLEASANT WAY OVER SAN LORENZO RIVER, 0.1 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge  
(non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(134)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	575,000								575,000
R/W							1,000,000		1,000,000
CON								2,165,000	2,165,000
<b>Total</b>	<b>575,000</b>						<b>1,000,000</b>	<b>2,165,000</b>	<b>3,740,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	575,000						1,000,000	2,165,000	3,740,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>575,000</b>						<b>1,000,000</b>	<b>2,165,000</b>	<b>3,740,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	575,000								575,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>575,000</b>								<b>575,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4460	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%      10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4460	HBP	PE		575,000							575,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/30/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/30/2016 Heidi Borders: Per Exh 6-A dated 9/30/16.										Total:	575,000



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,000,000		1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,000,000		1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4460	HBP	R/W						-1,000,000	1,000,000		
		Local Match									
Fed. Reimb. Rate: 100.00%										3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.	
										Total:	
4460	HBP	R/W						1,000,000		-1,000,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										10/9/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 24/25. As requested by agency.	
										Total:	
4460	HBP	R/W								1,000,000	1,000,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/30/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/30/2016 Heidi Borders: Per Exh 6-A dated 9/30/16.	
										Total:	1,000,000

New!

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,165,000	2,165,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,165,000	2,165,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4460	HBP	CON								2,165,000	2,165,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/30/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/30/2016 Heidi Borders: Per Exh 6-A dated 9/30/16.	
										Total:	2,165,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0071, FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011:  
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(093)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	450,000								450,000
R/W							250,000		250,000
CON					1,848,000				1,848,000
<b>Total</b>	<b>450,000</b>				<b>1,848,000</b>		<b>250,000</b>		<b>2,548,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	450,000				1,848,000		250,000		2,548,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>450,000</b>				<b>1,848,000</b>		<b>250,000</b>		<b>2,548,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	450,000								450,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>450,000</b>								<b>450,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3816	HBP	PE	165,000								165,000
		Local Match									
Fed. Reimb. Rate: 100.00%      2/21/2013 Kelli Hill: PE increase per revised 6-D dated 2/21/13										Total:	165,000
3816	HBP	PE	285,000								285,000
		Local Match									
Fed. Reimb. Rate: 100.00%      6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New Toll-credit project. PE per 6-A dated 5/26/2011.										Total:	285,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3816	HBP	R/W					-250,000		250,000		
		Local Match									
Fed. Reimb. Rate: 100.00%										3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.	
										Total:	
3816	HBP	R/W			-250,000		250,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	
										Total:	
3816	HBP	R/W		-250,000	250,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.	
										Total:	
3816	HBP	R/W		250,000	-250,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.	
										Total:	
3816	HBP	R/W	-250,000		250,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	
										Total:	
3816	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
										Total:	
3816	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 3/23/2018 Heidi Borders: Per agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
										Total:	

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3816    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3816    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3816    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3816    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3816    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3816    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3816    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3816    HBP            R/W Local Match		250,000							250,000
Fed. Reimb. Rate: 100.00%	6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 5/26/2011							Total:	250,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					1,848,000				1,848,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,848,000				1,848,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3816	HBP	CON					1,848,000			-1,848,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      9/1/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.											
Total: _____											
3816	HBP	CON							-1,848,000	1,848,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3816	HBP	CON						-1,848,000	1,848,000		
	Local Match										
Fed. Reimb. Rate: 100.00%      10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3816	HBP	CON					-1,848,000	1,848,000			
	Local Match										
Fed. Reimb. Rate: 100.00%      10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3816	HBP	CON					1,848,000			-1,848,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.											
Total: _____											
3816	HBP	CON					-1,848,000			1,848,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3816	HBP	CON				-1,848,000	1,848,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3816 HBP CON Local Match			-1,848,000	1,848,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3816 HBP CON Local Match			1,848,000					-1,848,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3816 HBP CON Local Match		-1,848,000						1,848,000	
Fed. Reimb. Rate: 100.00%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.							Total:	
3816 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3816 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3816 HBP CON Local Match		252,000							252,000
Fed. Reimb. Rate: 100.00%	2/22/2013 Kelli Hill: CON increase per revised 6-D dated 2/21/2013							Total:	252,000
3816 HBP CON Local Match		1,596,000						-1,596,000	
Fed. Reimb. Rate: 100.00%	9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3816 HBP CON Local Match								1,596,000	1,596,000
Fed. Reimb. Rate: 100.00%	6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. CoN per 6-A dated 5/26/2011							Total:	1,596,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0073, EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(094)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	290,000								290,000
R/W							200,000		200,000
CON					1,624,000				1,624,000
<b>Total</b>	<b>290,000</b>				<b>1,624,000</b>		<b>200,000</b>		<b>2,114,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	290,000				1,624,000		200,000		2,114,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>290,000</b>				<b>1,624,000</b>		<b>200,000</b>		<b>2,114,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	290,000								290,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>290,000</b>								<b>290,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3821	HBP	PE	290,000								290,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/14/2011 Kelli Hill: PE per new 6-A dated 5/31/11											
										<b>Total:</b>	<b>290,000</b>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3821	HBP	R/W					-200,000		200,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3821	HBP	R/W			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3821	HBP	R/W	-200,000		200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3821	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3821	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3821	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

New!



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3821    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3821    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3821    HBP            R/W Local Match		200,000							200,000
Fed. Reimb. Rate: 100.00%	6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per new 6-A dated 5/31/11							Total:	200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					1,624,000				1,624,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					1,624,000				1,624,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3821	HBP	CON					1,624,000		-1,624,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	9/1/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 23/24. As requested in August 2022 Status.							Total:	_____		
3821	HBP	CON						-1,624,000	1,624,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3821	HBP	CON					-1,624,000	1,624,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3821	HBP	CON					1,624,000			-1,624,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	_____		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3821    HBP            CON Local Match		-1,624,000						1,624,000	
Fed. Reimb. Rate: 100.00%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.							Total:	
3821    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3821    HBP            CON Local Match		1,624,000						-1,624,000	
Fed. Reimb. Rate: 100.00%	9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3821    HBP            CON Local Match								1,624,000	1,624,000
Fed. Reimb. Rate: 100.00%	6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per new 6-A dated 5/31/11							Total:	1,624,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0085, SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

Fed Proj: BRLO-5936(086)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	650,000	400,000							1,050,000
R/W	100,000	100,000							200,000
CON					5,345,000				5,345,000
<b>Total</b>	<b>750,000</b>	<b>500,000</b>			<b>5,345,000</b>				<b>6,595,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	750,000	500,000			5,345,000				6,595,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>	<b>500,000</b>			<b>5,345,000</b>				<b>6,595,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	650,000	400,000							1,050,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>650,000</b>	<b>400,000</b>							<b>1,050,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
3520	HBP	PE		400,000							400,000		
		Local Match											
		Fed. Reimb. Rate: 100.00%	9/21/2020 Wesley Zinke: Per HBP survey.									Total:	400,000
3520	HBP	PE		200,000							200,000		
		Local Match											
		Fed. Reimb. Rate: 100.00%	12/13/2011 Kelli Hill: PE increase per 6-D dated 12/13/11									Total:	200,000
3520	HBP	PE		450,000							450,000		
		Local Match											
		Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved									Total:	450,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	100,000	100,000							200,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	100,000							200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3520	HBP	R/W		100,000							100,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/21/2020 Wesley Zinke: Per HBP survey.	Total: <u>100,000</u>
3520	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										3/28/2018 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 17/18 to 16/17. Funds obligated in FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	Total: <u>                    </u>
3520	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	Total: <u>                    </u>
3520	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										8/17/2017 Heidi Borders: EPSP requested 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	Total: <u>                    </u>
3520	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										3/24/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	Total: <u>                    </u>
3520	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										9/9/2016 Heidi Borders: Per Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	Total: <u>                    </u>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3520    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3520    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3520    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3520    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3520    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3520    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3520    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	12/13/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 12/13/11 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3520    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	1/18/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per local agency in January 2011 review. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3520 HBP R/W	100,000								100,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved							Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					5,345,000				5,345,000
Local Match									
LSSRP Bond									
Local AC									
Total					5,345,000				5,345,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3520	HBP	CON				-5,345,000	5,345,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	1/17/2023 Karen Nguyen: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested by agency.							Total:			
3520	HBP	CON				5,345,000		-5,345,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	8/26/2022 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.							Total:			
3520	HBP	CON					-5,345,000	5,345,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3520	HBP	CON				-5,345,000	5,345,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3520	HBP	CON			-5,345,000	5,345,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3520	HBP	CON			5,345,000			-5,345,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	9/20/2021 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.							Total:			

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3520 HBP Local Match	CON			-5,345,000	5,345,000				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3520 HBP Local Match	CON		-5,345,000	5,345,000					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3520 HBP Local Match	CON	-5,345,000	5,345,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3520 HBP Local Match	CON	5,345,000		-5,345,000					
Fed. Reimb. Rate: 100.00%	9/21/2020 Wesley Zinke: Per HBP survey.							Total:	
3520 HBP Local Match	CON		-5,345,000	5,345,000					
Fed. Reimb. Rate: 100.00%	3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3520 HBP Local Match	CON	-5,345,000	5,345,000						
Fed. Reimb. Rate: 100.00%	3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3520 HBP Local Match	CON	-5,345,000	5,345,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3520 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3520 HBP Local Match	CON	2,795,000							2,795,000
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	2,795,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3520 HBP CON Local Match	2,550,000	-2,550,000							
Fed. Reimb. Rate: 100.00%	3/23/2018 Heidi Borders: Per agency.							Total:	_____
3520 HBP CON Local Match	-2,550,000	2,550,000							
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3520 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3520 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3520 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3520 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3520 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3520 HBP CON Local Match	2,550,000							-2,550,000	
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
3520 HBP CON Local Match	-2,550,000							2,550,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3520    HBP      CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3520    HBP      CON Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3520    HBP      CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3520    HBP      CON Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3520    HBP      CON Local Match		2,550,000							2,550,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved							Total:	2,550,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0117, GREEN VALLEY RD OVER CASSERLY CREEK TRIB NO 1, 4.1 MI N FREEDOM BLVD. Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(091)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	295,000								295,000
R/W	100,000								100,000
CON					1,652,000				1,652,000
<b>Total</b>	<b>395,000</b>				<b>1,652,000</b>				<b>2,047,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	395,000				1,652,000				2,047,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>395,000</b>				<b>1,652,000</b>				<b>2,047,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	295,000								295,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>295,000</b>								<b>295,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3786	HBP	PE	295,000								295,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/15/2011 Kelli Hill: New bridge project. PE per approved 6-A.											
										<b>Total:</b>	<b>295,000</b>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3786	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
Total: _____											
3786	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
Total: _____											
3786	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
Total: _____											
3786	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
Total: _____											
3786	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
Total: _____											
3786	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
Total: _____											

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3786 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	2/18/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3786 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3786 HBP R/W Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/15/2011 Kelli Hill: New bridge project. R/W per approved 6-A.							Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					1,652,000				1,652,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,652,000				1,652,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3786	HBP	CON					1,652,000			-1,652,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.									Total:	_____
3786	HBP	CON							-1,652,000	1,652,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3786	HBP	CON						-1,652,000	1,652,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3786	HBP	CON					-1,652,000	1,652,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3786 HBP Local Match	CON				1,652,000			-1,652,000	
Fed. Reimb. Rate: 100.00%	9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3786 HBP Local Match	CON				-1,652,000			1,652,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786 HBP Local Match	CON			-1,652,000	1,652,000				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786 HBP Local Match	CON		-1,652,000	1,652,000					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786 HBP Local Match	CON		1,652,000					-1,652,000	
Fed. Reimb. Rate: 100.00%	9/21/2020 Wesley Zinke: Per HBP survey.							Total:	
3786 HBP Local Match	CON				-1,652,000			1,652,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786 HBP Local Match	CON			-1,652,000	1,652,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786 HBP Local Match	CON		-1,652,000	1,652,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786 HBP Local Match	CON		1,652,000					-1,652,000	
Fed. Reimb. Rate: 100.00%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	
3786 HBP Local Match	CON		-1,652,000					1,652,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3786 HBP CON Local Match		-1,652,000	1,652,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786 HBP CON Local Match		-1,652,000	1,652,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786 HBP CON Local Match			1,652,000					-1,652,000	
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3786 HBP CON Local Match			-1,652,000					1,652,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3786 HBP CON Local Match			1,652,000					-1,652,000	
Fed. Reimb. Rate: 100.00%	9/9/2016 Heidi Borders: Per 2016 Fall HBP Survey project projected to be ready to advertise 10/2018.							Total:	
3786 HBP CON Local Match			-1,652,000					1,652,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3786 HBP CON Local Match			1,652,000					-1,652,000	
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3786 HBP Local Match	CON	-1,652,000						1,652,000	
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3786 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3786 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3786 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3786 HBP Local Match	CON	1,652,000						-1,652,000	
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3786 HBP Local Match	CON	-1,652,000						1,652,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3786 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3786 HBP Local Match	CON	-395,000							-395,000
Fed. Reimb. Rate: 100.00%	3/1/2012 Kelli Hill: Correcting mathematical error for CON.							Total:	_____
									-395,000

## 2020/21-2025/26 Highway Bridge Program

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District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3786    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3786    HBP            CON Local Match		2,047,000							-2,047,000
Fed. Reimb. Rate: 100.00%	9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	_____
3786    HBP            CON Local Match		-2,047,000							2,047,000
Fed. Reimb. Rate: 100.00%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3786    HBP            CON Local Match		2,047,000							2,047,000
Fed. Reimb. Rate: 100.00%	2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/15/2011 Kelli Hill: New bridge project. CON per approved 6-A.							Total:	_____
									2,047,000



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0128, RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, RW, & CON.

Fed Proj: BRLO-5936(096)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	210,000						150,000		360,000
RW							250,000		250,000
CON							1,504,100		1,504,100
<b>Total</b>	<b>210,000</b>						<b>1,904,100</b>		<b>2,114,100</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	210,000						1,904,100		2,114,100
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>210,000</b>						<b>1,904,100</b>		<b>2,114,100</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	210,000						150,000		360,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>210,000</b>						<b>150,000</b>		<b>360,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3817	HBP	PE						-85,000	85,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.	
										Total:	
3817	HBP	PE					-65,000		65,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.	
										Total:	
3817	HBP	PE				-65,000	65,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/19/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. As requested in 2022 HBP Annual Status, email dated 10/18/22.	
										Total:	

New!

New!

## 2020/21-2025/26 Highway Bridge Program

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District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3817 HBP PE Local Match					-85,000	85,000			
Fed. Reimb. Rate: 100.00%	9/1/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. As requested in August 2022 Status.							Total:	
3817 HBP PE Local Match			-65,000	65,000					
Fed. Reimb. Rate: 100.00%	1/31/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested by agency.							Total:	
3817 HBP PE Local Match			65,000		-65,000				
Fed. Reimb. Rate: 100.00%	10/25/2021 DLA-Admin: The County requested \$65,000 PE to clear NEPA							Total:	
3817 HBP PE Local Match			-150,000		150,000				
Fed. Reimb. Rate: 100.00%	10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3817 HBP PE Local Match		-50,000	50,000						
Fed. Reimb. Rate: 100.00%	1/27/2021 Wesley Zinke: Need to review a 6-D first.							Total:	
3817 HBP PE Local Match		50,000	-50,000						
Fed. Reimb. Rate: 100.00%	10/23/2020 DLA-Admin: Moved funds to clear NEPA.							Total:	
3817 HBP PE Local Match		-150,000	150,000						
Fed. Reimb. Rate: 100.00%	10/22/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3817 HBP PE Local Match		150,000	-150,000						
Fed. Reimb. Rate: 100.00%	9/21/2020 Wesley Zinke: Per HBP survey.							Total:	
3817 HBP PE Local Match		-150,000	150,000						
Fed. Reimb. Rate: 100.00%	10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3817 HBP PE Local Match		150,000							150,000
Fed. Reimb. Rate: 100.00%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	150,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3817    HBP      PE	210,000								210,000
Local Match									
Fed. Reimb. Rate: 100.00%	6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/08/2011.							Total:	210,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3817	HBP	R/W						-250,000	250,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:			
3817	HBP	R/W					-250,000	250,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	8/26/2022 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. As requested in August 2022 Status.							Total:			
3817	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:			
3817	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:			
3817	HBP	R/W		250,000	-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:			
3817	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:			

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3817    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3817    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3817    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3817    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3817    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3817    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3817    HBP            R/W Local Match		250,000							250,000
Fed. Reimb. Rate: 100.00%	6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/08/2011.							Total:	250,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,504,100		1,504,100
Local Match									
LSSRP Bond									
Local AC									
Total							1,504,100		1,504,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3817	HBP	CON							328,100		328,100
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2022 DLA-Admin: CON cost increase per the LAPG 6-D dated 1/2/22.										Total:	328,100
3817	HBP	CON							1,176,000	-1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.										Total:	
3817	HBP	CON								-40,000	-40,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/11/2021 Wesley Zinke: Per Exh 6-D dated 9/29/21.										Total:	-40,000
3817	HBP	CON					-1,216,000			1,216,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3817	HBP	CON				-1,216,000	1,216,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3817	HBP	CON								-1,216,000	1,216,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3817	HBP	CON								-1,216,000	1,216,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3817 HBP Local Match	CON	1,216,000						-1,216,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3817 HBP Local Match	CON	-1,216,000						1,216,000	
Fed. Reimb. Rate: 100.00%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.							Total:	
3817 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3817 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3817 HBP Local Match	CON	1,216,000						-1,216,000	
Fed. Reimb. Rate: 100.00%	9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3817 HBP Local Match	CON							1,216,000	1,216,000
Fed. Reimb. Rate: 100.00%	6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. Con per 6-A dated 6/08/2011							Total:	1,216,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0131, LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE : Toll Credits  
programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(127)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	384,000								384,000
R/W							46,000		46,000
CON								1,430,400	1,430,400
<b>Total</b>	<b>384,000</b>						<b>46,000</b>	<b>1,430,400</b>	<b>1,860,400</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	384,000						46,000	1,430,400	1,860,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>384,000</b>						<b>46,000</b>	<b>1,430,400</b>	<b>1,860,400</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	384,000								384,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>384,000</b>								<b>384,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4292	HBP	PE	384,000								384,000
	Local Match										

Fed. Reimb. Rate: 100.00%

7/14/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits).  
7/13/2015 Kelli Hill: New Bridge application. PE per 6A

Total: 384,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							46,000		46,000
Local Match									
LSSRP Bond									
Local AC									
Total							46,000		46,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4292	HBP	R/W						-46,000	46,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.	
										Total:	
4292	HBP	R/W					-46,000	46,000			
	Local Match										
Fed. Reimb. Rate: 100.00%										9/1/2022 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. As requested in August 2022 Status.	
										Total:	
4292	HBP	R/W				-46,000	46,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/9/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.	
										Total:	
4292	HBP	R/W			-46,000	46,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										9/20/2021 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.	
										Total:	
4292	HBP	R/W		-46,000	46,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.	
										Total:	
4292	HBP	R/W	-46,000	46,000							
	Local Match										
Fed. Reimb. Rate: 100.00%										10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.	
										Total:	
4292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
										Total:	

New!



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4292 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 9/9/2016 Heidi Borders: Per Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____

4292 HBP R/W Local Match			46,000						
Fed. Reimb. Rate: 100.00% 7/14/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/13/2015 Kelli Hill: New Bridge application . ROW per 6A									Total: 46,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,430,400	1,430,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,430,400	1,430,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4292	HBP	CON							-1,430,400	1,430,400	
Local Match											
Fed. Reimb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
4292	HBP	CON							1,430,400	-1,430,400	
Local Match											
Fed. Reimb. Rate: 100.00% 9/1/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.											
4292	HBP	CON								1,430,400	1,430,400
Local Match											
Fed. Reimb. Rate: 100.00% 7/14/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/13/2015 Kelli Hill: New Bridge application. CON per 6A											

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0135, FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge  
6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(095)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	285,000						150,000		435,000
R/W							100,000		100,000
CON								1,596,000	1,596,000
<b>Total</b>	<b>285,000</b>						<b>250,000</b>	<b>1,596,000</b>	<b>2,131,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	285,000						250,000	1,596,000	2,131,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>285,000</b>						<b>250,000</b>	<b>1,596,000</b>	<b>2,131,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	285,000						150,000		435,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>285,000</b>						<b>150,000</b>		<b>435,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3818	HBP	PE					-150,000		150,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.	
										Total:	
3818	HBP	PE				-55,000	55,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										7/13/2022 Bobby Zezoff: Funding moved to 23/24 due to lapsed funds in the BAR and need a revised LAPG 6-D.	
										Total:	
3818	HBP	PE			-55,000	55,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										1/27/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested by agency.	
										Total:	

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3818 HBP PE Local Match			55,000		-55,000				
Fed. Reimb. Rate: 100.00%	10/25/2021 DLA-Admin: The County requested \$55,000 PE to clear NEPA.							Total:	_____
3818 HBP PE Local Match			-150,000		150,000				
Fed. Reimb. Rate: 100.00%	10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____
3818 HBP PE Local Match		-50,000	50,000						
Fed. Reimb. Rate: 100.00%	1/27/2021 Wesley Zinke: Need to review a 6-D first.							Total:	_____
3818 HBP PE Local Match		50,000	-50,000						
Fed. Reimb. Rate: 100.00%	10/23/2020 DLA-Admin: Moved funds to clear NEPA.							Total:	_____
3818 HBP PE Local Match		-150,000	150,000						
Fed. Reimb. Rate: 100.00%	10/22/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	_____
3818 HBP PE Local Match		150,000							150,000
Fed. Reimb. Rate: 100.00%	9/21/2020 Wesley Zinke: Per HBP survey.							Total:	150,000
3818 HBP PE Local Match	285,000								285,000
Fed. Reimb. Rate: 100.00%	6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/01/2011							Total:	285,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3818	HBP	R/W					-100,000		100,000		
		Local Match									
Fed. Reimb. Rate: 100.00%	3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	_____		

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3818 HBP R/W Local Match			-100,000		100,000				
Fed. Reimb. Rate: 100.00%	10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____
3818 HBP R/W Local Match		-100,000	100,000						
Fed. Reimb. Rate: 100.00%	10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	_____
3818 HBP R/W Local Match		100,000	-100,000						
Fed. Reimb. Rate: 100.00%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	_____
3818 HBP R/W Local Match		-100,000	100,000						
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	_____
3818 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3818 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3818 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3818 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3818 HBP R/W Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/01/2011.							Total:	100,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,596,000	1,596,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,596,000	1,596,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3818	HBP	CON							-1,596,000	1,596,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).		Total: _____
3818	HBP	CON						-1,596,000	1,596,000			
	Local Match											
Fed. Reimb. Rate: 100.00%										10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3818	HBP	CON						1,596,000		-1,596,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.		Total: _____
3818	HBP	CON					-1,596,000			1,596,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3818	HBP	CON				-1,596,000	1,596,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3818	HBP	CON			-1,596,000	1,596,000						
	Local Match											
Fed. Reimb. Rate: 100.00%										10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3818	HBP	CON			1,596,000					-1,596,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.		Total: _____

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3818 HBP Local Match	CON		-1,596,000					1,596,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3818 HBP Local Match	CON	-1,596,000	1,596,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3818 HBP Local Match	CON	1,596,000						-1,596,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3818 HBP Local Match	CON		-1,596,000					1,596,000	
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3818 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3818 HBP Local Match	CON	1,596,000						-1,596,000	
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3818 HBP Local Match	CON		-1,596,000					1,596,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3818 HBP Local Match	CON	1,596,000						-1,596,000	
Fed. Reimb. Rate: 100.00%	9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3818 HBP Local Match	CON							1,596,000	1,596,000
Fed. Reimb. Rate: 100.00%	6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. CON per 6-A dated 6/01/2011							Total:	1,596,000

## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. PM00059, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Cruz County. See Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5936(070)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	415,000								415,000
RW									
CON	1,617,242							550,000	2,167,242
<b>Total</b>	<b>2,032,242</b>							<b>550,000</b>	<b>2,582,242</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,799,144							486,915	2,286,059
Local Match	233,098							63,085	296,183
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,032,242</b>							<b>550,000</b>	<b>2,582,242</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	367,400								367,400
Local Match	47,601								47,601
LSSRP Bond									
Local AC									
<b>Total</b>	<b>415,000</b>								<b>415,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3844	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%      8/25/2015 Kelli Hill: PE increase for 5936(119) spall repairs per updated bpmp										Total:	20,000
3844	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%      8/11/2015 Kelli Hill: PE per updated BPMP spreadsheet. New project "timber rail repair"										Total:	30,000
3844	HBP	PE	106,236								106,236
	Local Match		13,764								13,764
Fed. Reimb. Rate: 88.53%      3/3/2014 Kelli Hill: PE per revised BPMP spreadsheet (feb. 2014)										Total:	120,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3844 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/30/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3844 HBP PE Local Match		61,971							61,971
		8,029							8,029
Fed. Reimb. Rate: 88.53%	2/12/2013 Kelli Hill: Per revised BPMP dated 2/4/13.							Total:	70,000
3844 HBP PE Local Match		154,928							154,928
		20,073							20,073
Fed. Reimb. Rate: 88.53%	8/31/2011 Kelli Hill: PE per new BPMP Plan.							Total:	175,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,431,744							486,915	1,918,659
Local Match	185,498							63,085	248,583
LSSRP Bond									
Local AC									
Total	1,617,242							550,000	2,167,242

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3844	HBP	CON		-486,915						486,915	
	Local Match			-63,085						63,085	
Fed. Reimb. Rate: 88.53%	10/25/20 9 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond.							Total:	_____		
3844	HBP	CON		-486,915	486,915						
	Local Match			-63,085	63,085						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3844	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____		
3844	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____		



## 2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3844 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3844 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3844 HBP Local Match	CON		212,472					-376,253	-163,781
Fed. Reimb. Rate: 88.53%			27,528					-48,748	-21,220
	8/11/2015 Kelli Hill: CON per revised BPMP 8/2015. 2 projects Clean and paint steel 5936(117) & Concrete spall repair 5936(119)							Total:	-185,000
3844 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	8/11/2015 Kelli Hill: Scour project 5936(107) CoN moved from 15/16 to 15/17 per revised bpmp 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3844 HBP Local Match	CON		157,002						157,002
Fed. Reimb. Rate: 88.53%			20,341						20,341
	8/11/2015 Kelli Hill: CON per revised bpmp. Award adjustments for 2 projects							Total:	177,343
3844 HBP Local Match	CON		146,075						146,075
Fed. Reimb. Rate: 88.53%			18,926						18,926
	8/11/2015 Kelli Hill: CON per revised bpmp. New project "timber rail repair"							Total:	165,000
3844 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	4/16/2015 Kelli Hill: CON E76 received for projects #5 and #6 using EPSP 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3844 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3844 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	1/30/2015 Kelli Hill: project #4 of BPMP spreadsheet 5936(107) "scour" pushed out to 15/16 per agency request. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3844 HBP Local Match	CON	-376,253 -48,748						376,253 48,748	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3844 HBP Local Match	CON	496,653 64,347							496,653 64,347
Fed. Reimb. Rate: 88.53%	3/3/2014 Kelli Hill: CON revised per BPMP spreadsheet (feb. 2014)							Total:	561,000
3844 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3844 HBP Local Match	CON	13,207 1,711							13,207 1,711
Fed. Reimb. Rate: 88.53%	6/4/2013 Kelli Hill: Con increase due to bids coming in higher than engineer's estimate for 5936(105). 6-D approved 6/4/2013							Total:	14,918
3844 HBP Local Match	CON	-17 -2							-17 -2
Fed. Reimb. Rate: 88.53%	2/26/2013 Kelli Hill: Adjusting CON total to match CON auth totals for BPMPL-5936(104), (105) and (106)							Total:	-19
3844 HBP Local Match	CON	287,723 37,278							287,723 37,278
Fed. Reimb. Rate: 88.53%	2/12/2013 Kelli Hill: CON per revised BPMP dated 2/4/13							Total:	325,000
3844 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	9/18/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14 and CON funds decreased in 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3844 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	4/4/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Per agency email. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3844 HBP Local Match	CON	981,798 127,202							981,798 127,202
Fed. Reimb. Rate: 88.53%	8/31/2011 Kelli Hill: CON per new BPMP plan							Total:	1,109,000

## 2020/21-2025/26 Highway Bridge Program

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District: 05      County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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**MPO Summary:** Association of Monterey Bay Area Governments

Number of Projects: 31

**Total Costs:**

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	36,874,399	6,142,320	9,120,639	23,655,422	30,534,201	7,104,022	4,464,365	53,695,792	171,591,160
Local Match	1,788,724	48,172	4,917,705	2,371,117	162,448		5,735	2,660,592	11,954,493
LSSRP Bond	676,787			17,205				604,713	1,298,705
Local AC	4,467,187	-4,467,187	37,755,832	1,657,935	-17,440,410	-4,380,022		-17,593,335	
<b>Total for all Phases</b>	<b>43,807,097</b>	<b>1,723,305</b>	<b>51,794,176</b>	<b>27,701,679</b>	<b>13,256,239</b>	<b>2,724,000</b>	<b>4,470,100</b>	<b>39,367,762</b>	<b>184,844,358</b>