

## 2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2023, 1:15 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2020/21-2025/26 Highway Bridge Program

6091

Association of Monterey Bay Area Governments

Number of Projects: 31

### Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	36,874,399	6,142,320	9,120,639	23,655,422	30,534,201	7,104,022	4,464,365	53,695,792	171,591,160
Local Match	1,788,724	48,172	4,917,705	2,371,117	162,448		5,735	2,660,592	11,954,493
LSSRP Bond	676,787			17,205				604,713	1,298,705
Local AC	4,467,187	-4,467,187	37,755,832	1,657,935	-17,440,410	-4,380,022		-17,593,335	
<b>Total</b>	<b>43,807,097</b>	<b>1,723,305</b>	<b>51,794,176</b>	<b>27,701,679</b>	<b>13,256,239</b>	<b>2,724,000</b>	<b>4,470,100</b>	<b>39,367,762</b>	<b>184,844,358</b>