See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2023, 1:12 PM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Alameda

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Alameda County

BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Fed Proj: BRLS-5933(159)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	570,000								570,000
R/W							200,000		200,000
CON								4,608,800	4,608,800
Total	570,000						200,000	4,608,800	5,378,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	504,621						177,060	4,080,171	4,761,852
Local Match	65,379						22,940	528,629	616,948
LSSRP Bond									
Local AC									
Total	570,000						200,000	4,608,800	5,378,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	504,621								504,621
Local Match	65,379								65,379
LSSRP Bond									
Local AC									
Total	570,000								570,000

Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ 4420 Local Match Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funding pushed due to project Total: prioritization. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4420 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September Total: 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not

impact funds in the current FTIP cycle.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4420	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	the FTIP.	NEPA not yet cle	ear. 7/27/2021 DL		e zeroed out due t			must be amended ir 3/24 to	nto Total:	
4420	HBP	PE	504,621 65,379								504,621
ed. Reir	Local Match mb. Rate: 88.53%	9/9/2016	,	HBP application s	ubmitted by the ag	ency dated Augus	t 29, 2016.			Total:	65,379 570,000
	R/W Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							177,060		177,060
		Local Match							22,940		22,940
	L	SSRP Bond									
		Local AC									
		Total							200,000		200,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4420	HBP	R/W					-177,060		177,060		
	Local Match						-22,940		22,940		
ed. Reir	mb. Rate: 88.53%	3/14/2023	3 Andy Chou: Not	ready to ad withi	n 6 months. RW f	unds moved from I	FFY 23/24 to 25/20	6. NEPA not yet of	clear.	Total:	
4420	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
ed. Reir	mb. Rate: 88.53%	10/15/202	21 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 22/23 to 23/	24. NEPA not ye	t clear.	Total:	
4420	HBP	R/W				177,060	-177,060				
	Local Match					22,940	-22,940				
ed. Reir	mb. Rate: 88.53%	9/19/2021 2021 Stat	, ,	Not ready to ad	within 6 months. F	RW funds moved fr	rom FFY 23/24 to 2	22/23. As reques	ted in September	Total:	
4420	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
ed. Reir	mb. Rate: 88.53%	3/29/2021	DLA-Admin: No	t ready to ad with	n 6 months. RW f	unds moved from	FFY 22/23 to 23/2	4. NEPA not yet	clear.	Total:	
4420	HBP	R/W			-177,060	177,060					
	Local Match				-22,940	22,940					
ed. Reir	mb. Rate: 88.53%	9/18/2020 2020 Surv	, ,	Not ready to ad	within 6 months. F	RW funds moved fr	om FFY 21/22 to 2	22/23. As reques	ted in September	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4420	HBP Local Match	R/W			177,060 22,940					-177,060 -22,940	
Fed. Reir	nb. Rate: 88.53%	9/25/201 2018 Sui	, ,	: Not ready to ad	l within 6 months	. RW funds move	d from FFY Beyor	nd to 21/22. As red	quested in September	Total:	
4420	HBP Local Match	R/W	-177,060 -22,940							177,060 22,940	
Fed. Reir	nb. Rate: 88.53%	10/23/20	16 DLA-Admin: N	Not ready to ad w	ithin 6 months. F	RW funds moved f	rom FFY 19/20 to	Beyond. NEPA no	ot yet clear.	Total:	
4420	HBP Local Match	R/W	177,060 22,940								177,060 22,940
Fed. Reir	mb. Rate: 88.53%	9/9/2016	Chien Wu: New	HBP application	submitted by the	e agency dated Au	gust 29, 2016.			Total:	200,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,080,171	4,080,17
	L	ocal Match								528,629	528,629
	LS	SSRP Bond									
		Local AC									
		Total								4,608,800	4,608,800
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4420	HBP	CON							-4,080,171	4,080,171	
	Local Match								-528,629	528,629	
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved m this project in ye		Beyond. Action	taken to financially	Total:	
4420	HBP	CON						-4,080,171	4,080,171		
	Local Match							-528,629	528,629		
Fed. Reir	nb. Rate: 88.53%					CON funds moved m this project in ye	from FFY 24/25 to ear shown.	25/26. Action tal	ken to financially	Total:	
4420	HBP	CON					-4,080,171	4,080,171			
	Local Match						-528,629	528,629			
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye	from FFY 23/24 to ear shown.	24/25. Action tal	ken to financially	Total:	
4420	HBP	CON					4,080,171			-4,080,171	
	Local Match						528,629			-528,629	
Fed. Reir	mb. Rate: 88.53%	9/19/202 2021 Sta	, ,	: Not ready to ad	within 6 months	. CON funds mov	ed from FFY Beyo	ond to 23/24. As re	equested in Septembe	er Total:	

	District: 04	County: Alan	neda									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4420	HBP	CON								4,080,171	4,080,171	
	Local Match									528,629	528,629	
Fed. Reir	mb. Rate: 88.53%	9/9/2016 Chi	en Wu: New I	HBP application s	ubmitted by the aç	gency dated Augu	st 29, 2016.			Total:	4,608,800	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Alameda County BRIDGE NO. 33C0160, CENTER ST, OVER SAN LORENZO CREEK, 0.3 MI S OF GROVE WAY. Replace 2-lane bridge with 2-lane bridge Fed Proj: **Phase Summary:** 20/21 22/23 25/26 Total Prior 21/22 23/24 24/25 Beyond PΕ 800,000 800,000 R/W 25,000 25,000 CON 5,665,800 5,665,800 Total 5,690,800 800,000 6,490,800 **Fund Source Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 4,552,640 5,192,640 640,000 Local Match 160,000 1,138,160 1,298,160 LSSRP Bond Local AC Total 800,000 5,690,800 6,490,800 PE Summary: 21/22 25/26 Prior 20/21 22/23 23/24 24/25 Beyond Total Fed \$ 640,000 640,000 Local Match 160,000 160,000 LSSRP Bond Local AC Total 800,000 800,000 Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4760	HBP	PE							640,000		640,000
	Local Match								160,000		160,000
Fed. Rein	nb. Rate: 80.00%	9/22/2022	2 Andy Chou: New	eligible project. P	E programmed in	FFY 25/26.				Total:	800,000

		A I I .								
Distric	ct: 04 County:	Alameda								
esponsible	e Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/V	W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								20,000	20,00
	Local Match								5,000	5,00
	LSSRP Bond									
	Local AC									
	Total								25,000	25,00
Phase Fundin	ng Details:									
roj id Fui	unds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
760 HBP	P R/W								20,000	20,000
	PR/W al Match								20,000 5,000	20,000 5,000
Loca	al Match	022 Andy Chou: Nev	v eligible project. F	RW programmed in	FFY Beyond.				•	*
Loca d. Reimb. Ra	al Match	022 Andy Chou: Nev	v eligible project. F	RW programmed in	FFY Beyond.	23/24	24/25	25/26	5,000	5,000
Loca d. Reimb. Ra	al Match ate: 80.00% 9/22/20				· .	23/24	24/25	25/26	5,000	5,000
Loca d. Reimb. Ra	al Match ate: 80.00% 9/22/20				· .	23/24	24/25	25/26	5,000 Total: Beyond	5,000 25,000 Total 4,532,64
Loca d. Reimb. Ra	al Match ate: 80.00% 9/22/20 N Summary: Fed \$				· .	23/24	24/25	25/26	5,000 Total: Beyond 4,532,640	5,000 25,000 Total
Loca d. Reimb. Ra	al Match ate: 80.00% 9/22/20 N Summary: Fed \$ Local Match				· .	23/24	24/25	25/26	5,000 Total: Beyond 4,532,640	5,000 25,000 Total 4,532,64
Loca d. Reimb. Ra	al Match ate: 80.00% 9/22/20 N Summary: Fed \$ Local Match LSSRP Bond				· .	23/24	24/25	25/26	5,000 Total: Beyond 4,532,640	5,000 25,000 Total 4,532,64
Loca d. Reimb. Ra	al Match ate: 80.00% 9/22/20 PN Summary: Fed \$ Local Match LSSRP Bond Local AC Total				· .	23/24	24/25	25/26	5,000 Total: Beyond 4,532,640 1,133,160	5,000 25,000 Total 4,532,64 1,133,16
Loca d. Reimb. Ra CON	al Match ate: 80.00% 9/22/20 PN Summary: Fed \$ Local Match LSSRP Bond Local AC Total				· .	23/24	24/25	25/26	5,000 Total: Beyond 4,532,640 1,133,160	5,000 25,000 Total 4,532,64 1,133,16
Loca d. Reimb. Ra CON Phase Fundin	al Match ate: 80.00% 9/22/20 N Summary: Fed \$ Local Match LSSRP Bond Local AC Total and Details: unds Src Phase	Prior	20/21	21/22	22/23				5,000 Total: Beyond 4,532,640 1,133,160 5,665,800	5,000 25,000 Total 4,532,64 1,133,16
Loca d. Reimb. Ra CON Phase Fundin Proj id Fundin Troj HBP	al Match ate: 80.00% 9/22/20 N Summary: Fed \$ Local Match LSSRP Bond Local AC Total and Details: unds Src Phase	Prior	20/21	21/22	22/23				5,000 Total: Beyond 4,532,640 1,133,160 5,665,800 Beyond	5,000 25,000 Total 4,532,64 1,133,16 5,665,80

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Alameda County

BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5933(138)

10/1/2015 Chien Wu: New application dated 9/30/2015.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	430,000						244,000		674,000
R/W							100,000		100,000
CON								3,274,600	3,274,600
Total	430,000						344,000	3,274,600	4,048,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	430,000						344,000	3,274,600	4,048,600
Local Match									
LSSRP Bond									
Local AC									
Total	430,000						344,000	3,274,600	4,048,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	430,000						244,000		674,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000						244,000		674,000

Proj id	o			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	T.	
Flojiu	Funds Src	Ph	ase	FIIOI	20/21	21/22	22/23	23/24	24/23	23/20	Беуопа	Total	
4301	HBP	PE								244,000		244,000	New!
	Local Match												
Fed. Reir	mb. Rate: 100.00	%	3/14/2023	Andy Chou: PE	funds revised to m	atch LAPG 6D da	ated 7/1/2022.				Total:	244,000	
4301	HBP	PE											
	Local Match												
Fed. Reir	mb. Rate: 100.00	%	2016 Surv	, ,	_A-Admin: Fundlir		PE funds moved from to FTIP cycle mig			ed in September 3/24. This does not	Total:		
4301	HBP	PE		430,000								430,000	
	Local Match												
Fed. Reir	mb. Rate: 100.00	%			bursement change	,	Credits).				Total:	430,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

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D	istrict: 04	County:	Alameda								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							100,000		100,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							100,000		100,000
	Funding Details:		Delan	00/04	04/00	00/00	00/04	04/05	05/00	Dd	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
301	HBP Local Match	R/W					-100,000		100,000		
d. Reir	nb. Rate: 100.00%	3/14/20)23 Andy Chou: N	ot ready to ad wi	thin 6 months. R\	N funds moved fro	om FFY 23/24 to 2	25/26. NEPA not y	ret clear.	Total:	
301	HBP	R/W				-100,000	100,000				
	Local Match										
d. Reir	nb. Rate: 100.00%	10/15/2	2021 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved f	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
301	HBP	R/W				100,000	-100,000				
	Local Match										
ed. Reir	nb. Rate: 100.00%	9/19/20 2021 S	, ,	e: Not ready to a	ad within 6 months	s. RW funds move	ed from FFY 23/24	to 22/23. As requ	uested in September	Total:	
301	HBP	R/W				-100,000	100,000				
	Local Match										
d. Reir	nb. Rate: 100.00%	3/24/20	021 DLA-Admin: N	lot ready to ad w	ithin 6 months. R'	W funds moved from	om FFY 22/23 to 2	23/24. NEPA not y	et clear.	Total:	
1301	HBP	R/W			-100,000	100,000					
	Local Match										
ed. Reir	nb. Rate: 100.00%	9/18/20 2020 S		e: Not ready to a	ad within 6 months	s. RW funds move	ed from FFY 21/22	to 22/23. As requ	uested in September	Total:	
1301	HBP	R/W	-100,000		100,000						
	Local Match										
ed. Reir	nb. Rate: 100.00%	10/16/2	2018 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved f	rom FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
1301	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%		2016 DLA-Admin: dmin: Fundline ze	•					yet clear. 7/27/2021 npact funds in the	Total:	

current FTIP cycle.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4301	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%	2016 Sur	, ,	LA-Admin: Fundl				o 18/19. As reques 23/24 to 2020/21-	sted in September 25/26. This does no	Total:		
4301	HBP Local Match	R/W	100,000								100,000	
Fed. Reir	mb. Rate: 100.00%			nbursement chan v application date	ged to 100% (Toll d 9/30/2015.	Credits).				Total:	100,000	
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$								3,274,600	3,274,6	00
	ı	Local Match										
	L	SSRP Bond										
		Local AC										
		Total								3,274,600	3,274,6	00
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4301	HBP Local Match	CON								2,002,000	2,002,000	N
Fed. Reir	mb. Rate: 100.00%	3/14/2023	3 Andy Chou: CC	N funds revised to	o match LAPG 6D	dated 7/1/2022.				Total:	2,002,000	
4301	HBP Local Match	CON							-1,272,600	1,272,600		
Fed. Reir	mb. Rate: 100.00%				hin 6 months. CO made to program t			Beyond. Action ta	ken to financially	Total:		
4301	HBP Local Match	CON						-1,272,600	1,272,600			
Fed. Reir	mb. Rate: 100.00%			•	hin 6 months. CO made to program t			25/26. Action take	n to financially	Total:		
4301	HBP Local Match	CON					-1,272,600	1,272,600				
Fed. Reir	mb. Rate: 100.00%			•	hin 6 months. CO made to program t			24/25. Action take	n to financially	Total:		
4301	HBP Local Match	CON					1,272,600			-1,272,600		
Fed. Reir	mb. Rate: 100.00%	9/19/202	1 Jae-Myung Lee:	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyon	d to 23/24. As rec	uested in Septembe	er Total:		

	District: 04	County:	Alameda								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4301	HBP Local Match	CON	-1,272,600							1,272,600	
ed. Rei	mb. Rate: 100.00%		015 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
4301	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%	constra	015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program th	nis project in year	shown. 7/27/2021	1 DLA-Admin: Fun	•	Total:	
4301	HBP	CON	1,272,600								1,272,600
	Local Match										
ed. Rei	mb. Rate: 100.00%		15 Chien Wu: Reiml 15 Chien Wu: New a	•	•	Credits).				Total:	1,272,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Alameda

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Albany

BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project. Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					40,000				40,000
R/W							4,000		4,000
CON								291,300	291,300
Total					40,000		4,000	291,300	335,300
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					32,000		3,200	233,040	268,240
Local Match					8,000		800	58,260	67,060
LSSRP Bond									
Local AC									
Total					40,000		4,000	291,300	335,300
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					32,000				32,000
Local Match					8,000				8,000
LSSRP Bond									
Local AC									
Total					40,000				40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4157	HBP	PE				-32,000	32,000				
	Local Match					-8,000	8,000				
Fed. Rein	nb. Rate: 80.00%		2021 DLA-Admin: Noization to proceed. N	,	nin 6 months. PE	funds moved from I	FFY 22/23 to 23/24	. Project has no	ot received	Total:	
4157	HBP	PE				32,000	-32,000				
	Local Match					8,000	-8,000				
Fed. Rein	nb. Rate: 80.00%	9/19/20 2021 S	021 Jae-Myung Lee: Status.	Not ready to ad v	vithin 6 months. F	E funds moved fro	m FFY 23/24 to 22/	23. As request	ed in September	Total:	
4157	HBP	PE					32,000				32,000
	Local Match						8,000				8,000
Fed. Rein	nb. Rate: 80.00%	8/15/2	021 DLA-Admin: Re	vise reimburseme	nt rate from 88.53	% to 80% for on sy	stem project.			Total:	40,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4157	HBP	PE					-35,412				-35,412
	Local Match						-4,588				-4,588
Fed. Reir	mb. Rate: 88.53%		8/15/2021 DLA-Admin: Revi	se reimbursemei	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	-40,000
4157	HBP	PE		-35,412			35,412				
	Local Match			-4,588			4,588				
ed. Reir	mb. Rate: 88.53%		10/28/2020 DLA-Admin: Not the FTIP (PUSH). Attempt w				FFY 20/21 to 23/24	4. Action taken to	o financially constrain	Total:	
4157	HBP	PΕ	-35,412	35,412							
	Local Match		-4,588	4,588							
ed. Reir	mb. Rate: 88.53%		9/21/2018 Jae-Myung Lee: I 2018 Survey.	Not ready to ad w	vithin 6 months. F	PE funds moved from	om FFY 18/19 to 20	0/21. As requeste	ed in September	Total:	
4157	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		12/5/2019 Linda Newton: Fu							Total:	
			12/5/2019 Linda Newton: Ft 2/26/2018 Jae-Myung Lee: I			I Δ-Admin: Fundlii	ne zeroed out due t	o FTIP cycle mia	ration:		
			2018/19-23/24 to 2020/21-25	• • •				o FITE Cycle IIIIg	ration.		
4157	HBP	PE			·		-				
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/19/2017 Jae-Myung Lee: I Survey. 8/25/2019 DLA-Adn funds in the current FTIP cyc	nin: Fundline zer						Total:	
4157	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10/11/2017 Eileen Crawford:							Total:	
			9/20/2016 Jae-Myung Lee: I 2016 Survey. 8/25/2019 DL/								
			impact funds in the current F		le zeroed out due	sto i ili cycle illig	gration. 2010/17-21	1/22 to 2010/19-2	5/24. This does not		
4157	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/23/2015 Rachel Carpenter 2015 Survey. 8/17/2017 DL/ impact funds in the current F	A-Admin: Fundliı						Total:	
4157	HBP Local Match	PE	•	•							
ed Rei	nb. Rate: 88.53%		9/25/2014 Chien Wu: Not re	ady to ad within	6 months PF fur	nds moved from FF	EV 13/14 to 14/15	As requested in 9	Sentember 2014		
ou. I tell	rate. 00.0070		Survey. 8/17/2017 DLA-Adn funds in the current FTIP cyc	nin: Fundline zer					•	Total:	

•	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4157	HBP Local Match	PE	35,412 4,588								35,412 4,588
ed. Rei	mb. Rate: 88.53%	10/21/	2013 Chien Wu: New	v standalone bridç	ge preventive mair	tenance project a	pplication accepted	d on October 17, 2	2013.	Total:	40,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							3,200		3,200
		Local Match							800		800
	L	SSRP Bond									
		Local AC									
		Total							4,000		4,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
157	HBP	R/W					-3,200		3,200		
	Local Match						-800		800		
d Rei	mb. Rate: 80.00%	3/17/2	023 DI A-Admin: Not	tranduta ad withi	- C						
			ization to proceed. M		n o months. Rvv i	unds moved from	FFY 23/24 to 25/26	6. Project has not	received	Total:	
	HBP				n 6 months. Rvv i	unds moved from	3,200	6. Project has not	received	Total: -3,200	
157	Local Match	author R/W	ization to proceed. M	Nove funding out.			3,200 800	-		-3,200 -800	
157		author R/W	ization to proceed. M	Nove funding out.			3,200 800	-		-3,200 -800	
157 d. Rei	Local Match	author R/W 9/9/20	ization to proceed. M	Nove funding out.			3,200 800	-		-3,200 -800	
157 d. Rei	Local Match mb. Rate: 80.00%	author R/W 9/9/20 Status	ization to proceed. M	Nove funding out.		N funds moved fro	3,200 800	-		-3,200 -800 Total:	
157 ed. Rei	Local Match mb. Rate: 80.00% HBP	author R/W 9/9/20 Status R/W	ization to proceed. M	Not ready to ad w	vithin 6 months. R\	N funds moved fro -3,200 -800	3,200 800 om FFY Beyond to	23/24. As reques	sted in August 2022	-3,200 -800 Total:	
157 d. Rei 157 d. Rei	Local Match mb. Rate: 80.00% HBP Local Match	author R/W 9/9/20 Status R/W	ization to proceed. M 22 Md Abul Bashar: . 2021 DLA-Admin: No	Not ready to ad w	vithin 6 months. R\	N funds moved fro -3,200 -800	3,200 800 om FFY Beyond to	23/24. As reques	sted in August 2022	-3,200 -800 Total: 3,200 800	
1157 ed. Rei 1157 ed. Rei	Local Match mb. Rate: 80.00% HBP Local Match mb. Rate: 80.00% HBP Local Match	author R/W 9/9/20 Status R/W 10/15/ author	ization to proceed. M 22 Md Abul Bashar:	Move funding out. Not ready to ad worder to the second of the second out.	vithin 6 months. R\	N funds moved from -3,200 -800 funds moved from 3,200 800	3,200 800 om FFY Beyond to n FFY 22/23 to Bey	23/24. As reques	sted in August 2022 not received	-3,200 -800 Total: 3,200 800 Total:	
.157 .157 .157 .157	Local Match mb. Rate: 80.00% HBP Local Match mb. Rate: 80.00%	author R/W 9/9/20 Status R/W 10/15/ author	ization to proceed. M 22 Md Abul Bashar: 2021 DLA-Admin: No ization to proceed. M	Move funding out. Not ready to ad worder to the second of the second out.	vithin 6 months. R\	N funds moved from -3,200 -800 funds moved from 3,200 800	3,200 800 om FFY Beyond to n FFY 22/23 to Bey	23/24. As reques	sted in August 2022 not received	-3,200 -800 Total: 3,200 800 Total:	
157 d. Rei 157 d. Rei 157 d. Rei	Local Match mb. Rate: 80.00% HBP Local Match mb. Rate: 80.00% HBP Local Match	author R/W 9/9/20 Status R/W 10/15/ author R/W 9/19/2	ization to proceed. M 22 Md Abul Bashar: 2021 DLA-Admin: No ization to proceed. M	Move funding out. Not ready to ad worder to the second of the second out.	vithin 6 months. R\	N funds moved from -3,200 -800 funds moved from 3,200 800	3,200 800 om FFY Beyond to n FFY 22/23 to Bey	23/24. As reques	sted in August 2022 not received	-3,200 -800 Total: 3,200 800 Total: -3,200 -800	3,200
157 d. Rei 157 d. Rei 157 d. Rei	Local Match mb. Rate: 80.00% HBP Local Match mb. Rate: 80.00% HBP Local Match mb. Rate: 80.00% HBP Local Match	author R/W 9/9/20 Status R/W 10/15/ author R/W 9/19/2 2021 S	ization to proceed. M 22 Md Abul Bashar: 1 2021 DLA-Admin: No ization to proceed. M 021 Jae-Myung Lee: Status.	Not ready to ad with love funding out. Not ready to ad with love funding out.	vithin 6 months. R\u00e4nin 6 months. R\u00fcw	V funds moved from -3,200 -800 funds moved from 3,200 800 W funds moved fr	3,200 800 om FFY Beyond to n FFY 22/23 to Bey	23/24. As reques	sted in August 2022 not received	-3,200 -800 Total: 3,200 800 Total: -3,200 -800 Total:	3,200
1157 ed. Rein 1157 ed. Rein 1157 ed. Rein	Local Match mb. Rate: 80.00% HBP Local Match mb. Rate: 80.00% HBP Local Match mb. Rate: 80.00%	author R/W 9/9/20 Status R/W 10/15/ author R/W 9/19/2 2021 S	ization to proceed. M 22 Md Abul Bashar: 2021 DLA-Admin: No ization to proceed. M	Not ready to ad with love funding out. Not ready to ad with love funding out.	vithin 6 months. R\u00e4nin 6 months. R\u00fcw	V funds moved from -3,200 -800 funds moved from 3,200 800 W funds moved fr	3,200 800 om FFY Beyond to n FFY 22/23 to Bey	23/24. As reques	sted in August 2022 not received	-3,200 -800 Total: 3,200 800 Total: -3,200 -800 Total: 3,200	
157 ed. Rein 157 ed. Rein 157 ed. Rein	Local Match mb. Rate: 80.00% HBP Local Match mb. Rate: 80.00% HBP Local Match mb. Rate: 80.00% HBP Local Match	author R/W 9/9/20 Status R/W 10/15/ author R/W 9/19/2 2021 S	ization to proceed. M 22 Md Abul Bashar: 1 2021 DLA-Admin: No ization to proceed. M 021 Jae-Myung Lee: Status.	Not ready to ad with love funding out. Not ready to ad with love funding out.	vithin 6 months. R\u00e4nin 6 months. R\u00fcw	V funds moved from -3,200 -800 funds moved from 3,200 800 W funds moved fr	3,200 800 om FFY Beyond to n FFY 22/23 to Bey	23/24. As reques	sted in August 2022 not received	-3,200 -800 Total: 3,200 800 Total: -3,200 -800 Total: 3,200 800	800
4157 ed. Rei 4157 ed. Rei 4157 ed. Rei 4157	Local Match mb. Rate: 80.00% HBP Local Match mb. Rate: 80.00% HBP Local Match mb. Rate: 80.00% HBP Local Match mb. Rate: 80.00%	author R/W 9/9/20 Status R/W 10/15/ author R/W 9/19/2 2021 S R/W 8/15/2	ization to proceed. M 22 Md Abul Bashar: 1 2021 DLA-Admin: No ization to proceed. M 021 Jae-Myung Lee: Status.	Not ready to ad with love funding out. Not ready to ad with love funding out.	vithin 6 months. R\u00e4nin 6 months. R\u00fcw	V funds moved from -3,200 -800 funds moved from 3,200 800 W funds moved fr	3,200 800 om FFY Beyond to n FFY 22/23 to Bey	23/24. As reques	sted in August 2022 not received	-3,200 -800 Total: 3,200 800 Total: -3,200 -800 Total: 3,200 800 Total:	4,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4157	HBP	R/W		-3,541						3,541	
	Local Match			-459						459	
ed. Reir	mb. Rate: 88.53%		/22/2019 DLA-Admin: No thorization to proceed. M	•	n 6 months. RW	funds moved fror	n FFY 20/21 to Be	yond. Project has	not received	Total:	
4157	HBP	R/W		3,541	-3,541						
	Local Match			459	-459						
ed. Reir	mb. Rate: 88.53%		20/2019 Jae-Myung Lee: 119 Survey.	Not ready to ad wi	thin 6 months. F	RW funds moved f	rom FFY 21/22 to	20/21. As reques	ted in September	Total:	
4157	HBP	R/W		-3,541	3,541						
	Local Match			-459	459						
ed. Reir	mb. Rate: 88.53%	10	/16/2018 DLA-Admin: No	t ready to ad withi	n 6 months. RW	funds moved fror	n FFY 20/21 to 21/	22. NEPA not ye	t clear.	Total:	
4157	HBP	R/W		3,541	-3,541						
	Local Match			459	-459						
ed. Reir	mb. Rate: 88.53%		21/2018 Jae-Myung Lee: 118 Survey.	Not ready to ad wi	thin 6 months. F	RW funds moved f	rom FFY 21/22 to	20/21. As reques	ted in September	Total:	
4157	HBP	R/W	-3,541		3,541						
	Local Match		-459		459						
ed. Reir	mb. Rate: 88.53%		18/2018 Linda Newton: N 7/18 to 18/19.	ot ready to ad with	in 6 months. RV	V funds moved fro	m FFY 19/20 to 21	1/22, due to PE fu	nds moving from	Total:	
4157	HBP	R/W									
ad Pair	Local Match	40	/47/0047 DL A Admin. No	4	- C	f	- FFV 47/40 +- 40/	/00 NEDA	t -l 7/07/0004		
red. Keli	mb. Rate: 88.53%	DL	/17/2017 DLA-Admin: No _A-Admin: Fundline zeroe rrent FTIP cycle.	•				•		Total:	
4157	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Su	19/2017 Jae-Myung Lee: ırvey. 7/27/2021 DLA-Adı nds in the current FTIP cy	min: Fundline zero						Total:	
4157	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	DL	/10/2016 DLA-Admin: No A-Admin: Fundline zeroe rrent FTIP cycle.							Total:	
4157	HBP Local Match	R/W									
[:] ed. Reir	mb. Rate: 88.53%	20	20/2016 Jae-Myung Lee: 16 Survey. 8/25/2019 DL pact funds in the current F	A-Admin: Fundlin						Total:	

[District: 04	County: /	Alameda								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4157	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-Adr		•			FFY 16/17 to 17/18 2018/19-23/24. Th	•		Total:	
4157	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	2015 Su		LA-Admin: Fundli					ested in September 3/24. This does not	Total:	
4157	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adr		•			n FFY 14/15 to 17/ [,] 2018/19-23/24. Th	•		Total:	
4157	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	Survey.		dmin: Fundline ze			FY 15/16 to 14/15. n: 2014/15-19/20 to	•	September 2014 This does not impact	Total:	
4157	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adr		•			FFY 13/14 to 15/16 2016/17-21/22. The	•		Total:	
4157	HBP	R/W	3,541								3,54
	Local Match		459								459
Fed. Rei	mb. Rate: 88.53%	10/21/20	13 Chien Wu: Ne	w standalone brid	ge preventive mai	ntenance project a	application accepted	d on October 17,	2013.	Total:	4,000

	istrict: 04	County:	Alameda								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								233,040	233,04
		Local Match								58,260	58,26
	L	SSRP Bond									
		Local AC									
		Total								291,300	291,30
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4157	HBP	CON							-233,040	233,040	
	Local Match								-58,260	58,260	
Fed. Reir	nb. Rate: 80.00%			: Not ready to ad v SH). Attempt will b				o Beyond. Action	taken to financially	Total:	
4157	HBP	CON						-233,040	233,040		
	Local Match							-58,260	58,260		
Fed. Reir	mb. Rate: 80.00%			: Not ready to ad v SH). Attempt will b				o 25/26. Action ta	ken to financially	Total:	
4157	HBP	CON						233,040		-233,040	
	Local Match							58,260		-58,260	
Fed. Reir	mb. Rate: 80.00%	9/9/20 Status		ar: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyo	and to 24/25. As re	quested in August 2022	Total:	
4157	HBP	CON							-233,040	233,040	
	Local Match								-58,260	58,260	
Fed. Reir	mb. Rate: 80.00%			: Not ready to ad v SH). Attempt will b				o Beyond. Action	taken to financially	Total:	
4157	HBP	CON						-233,040	233,040		
	Local Match							-58,260	58,260		
Fed. Reir	mb. Rate: 80.00%			: Not ready to ad v SH). Attempt will b				o 25/26. Action ta	ken to financially	Total:	
4157	HBP	CON					-233,040	233,040			
	Local Match						-58,260	58,260			
Fed. Reir	mb. Rate: 80.00%			: Not ready to ad v SH). Attempt will b				o 24/25. Action ta	ken to financially	Total:	
4157	HBP	CON					233,040			-233,040	
	Local Match						58,260			-58,260	
Fed. Rei	mb. Rate: 80.00%	9/19/2 2021 \$, ,	ee: Not ready to a	ad within 6 months	s. CON funds mov	ved from FFY Bey	ond to 23/24. As r	equested in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4157	HBP	CON								233,040	233,040
	Local Match									58,260	58,260
ed. Rei	mb. Rate: 80.00%	8/15/2021	DLA-Admin: Re	evise reimburseme	nt rate from 88.53	% to 80% for on s	system project.			Total:	291,300
4157	HBP	CON								-257,888	-257,888
	Local Match									-33,412	-33,412
ed. Rei	mb. Rate: 88.53%	8/15/2021	DLA-Admin: Re	evise reimburseme	nt rate from 88.53	% to 80% for on s	system project.			Total:	-291,300
4157	HBP	CON				-257,888				257,888	
	Local Match					-33,412				33,412	
ed. Rei	mb. Rate: 88.53%			lot ready to ad with Move funding out.	nin 6 months. CO	N funds moved fro	om FFY 22/23 to Be	eyond. Project ha	s not received	Total:	
4157	HBP	CON				257,888				-257,888	
	Local Match					33,412				-33,412	
ed. Rei	mb. Rate: 88.53%	9/20/2019 2019 Surv		: Not ready to ad w	within 6 months. C	ON funds moved	from FFY Beyond	to 22/23. As requ	uested in September	Total:	
4157	HBP	CON			-257,888					257,888	
	Local Match				-33,412					33,412	
ed. Rei	mb. Rate: 88.53%			lot ready to ad with). Attempt will be r			om FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
4157	HBP	CON			257,888					-257,888	
	Local Match				33,412					-33,412	
ed. Rei	mb. Rate: 88.53%	9/21/2018 2018 Surv		: Not ready to ad w	within 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As requ	lested in September	Total:	
4157	HBP	CON			-257,888					257,888	
	Local Match				-33,412					33,412	
ed. Rei	mb. Rate: 88.53%			lot ready to ad with). Attempt will be r			om FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
4157	HBP	CON		-257,888	257,888						
	Local Match			-33,412	33,412						
ed. Rei	mb. Rate: 88.53%			lot ready to ad with). Attempt will be r			om FFY 20/21 to 21 shown.	/22. Action taker	to financially	Total:	
4157	HBP	CON	-257,888	257,888							
	Local Match		-33,412	33,412							
ed. Rei	mb. Rate: 88.53%			lot ready to ad with). Attempt will be r			om FFY 19/20 to 20	/21. Action taker	to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4157	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 18/19 to 19/2 shown. 7/27/2021 [funds in the current	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
4157	HBP	CON	257,888							-257,888	
	Local Match		33,412							-33,412	
ed. Reir	nb. Rate: 88.53%	9/19/2017 2017 Sur		NEARLY Ready	to Advertise. CO	N funds moved fro	m FFY Beyond to 18	3/19. As request	ed in September	Total:	
4157	HBP	CON	-257,888							257,888	
	Local Match		-33,412							33,412	
ed. Reir	nb. Rate: 88.53%			•		N funds moved fro his project in year	m FFY 19/20 to Bey shown.	ond. Action take	en to financially	Total:	
4157	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 18/19 to 19/3 shown. 7/27/2021 [funds in the current	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
4157	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 17/18 to 18/ shown. 7/27/2021 [funds in the current	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
4157	HBP	CON	257,888			•		·		-257,888	
	Local Match		33,412							-33,412	
ed. Reir	nb. Rate: 88.53%	9/20/2016 2016 Sur	, ,	Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond to	o 17/18. As requ	ested in September	Total:	
4157	HBP	CON	-257,888							257,888	
	Local Match		-33,412							33,412	
ed. Reir	nb. Rate: 88.53%			,		N funds moved fro his project in year	m FFY 19/20 to Bey shown.	ond. Action take	en to financially	Total:	
4157	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 18/19 to 19/2 shown. 7/27/2021 [funds in the current	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
4157	HBP	CON	257,888							-257,888	
	Local Match		33,412							-33,412	
	nb. Rate: 88.53%	9/23/2015									

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4157	HBP	CON	-257,888							257,888	
	Local Match		-33,412							33,412	
ed. Reir	mb. Rate: 88.53%		114 DLA-Admin: N n the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
4157	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrair	114 DLA-Admin: Non the FTIP (PUSH) Cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4157	HBP	CON	257,888							-257,888	
	Local Match		33,412							-33,412	
ed. Reir	mb. Rate: 88.53%	9/25/201 Survey.	4 Chien Wu: Not r	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 15/	/16. As requested	in September 2014	Total:	
4157	HBP	CON	-257,888							257,888	
	Local Match		-33,412							33,412	
ed. Reir	mb. Rate: 88.53%		113 DLA-Admin: N n the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
4157	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrair	113 DLA-Admin: Non the FTIP (PUSH) Cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4157	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrair	113 DLA-Admin: Non the FTIP (PUSH) Cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4157	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	113 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
	HBP	CON	257,888								257,88
1157			,								
4157	Local Match		33,412								33,41

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Fremont

BRIDGE NO. PM00234, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fremont. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							451,575		451,575
R/W									
CON								2,528,816	2,528,816
Total							451,575	2,528,816	2,980,391
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							361,260	2,023,053	2,384,313
Local Match							90,315	505,763	596,078
LSSRP Bond									
Local AC									
Total							451,575	2,528,816	2,980,391
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							361,260		361,260
Local Match							90,315		90,315
LSSRP Bond									
Local AC									
Total							451,575		451,575

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4815	HBP	PE							361,260		361,260
	Local Match								90,315		90,315
Fed. Reir	mb. Rate: 80.00%	9/30/202	2 DLA-Admin: 202	2 Prioritized Proje	ct, new eligible pr	oject.				Total:	451,575

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 04	County: Ala	ameda								
Respoi	nsible Agency	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,023,053	2,023,053
		Local Match								505,763	505,763
	I	LSSRP Bond									
		Local AC									
		Total								2,528,816	2,528,816
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4815	HBP	CON								2,023,053	2,023,053
	Local Match									505,763	505,763
Fed. Reir	nb. Rate: 80.00%	9/30/2022 [DLA-Admin: 202	22 Prioritized Proje	ect, new eligible pr	oject.				Total:	2,528,816

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

·									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Oakland

BRIDGE NO. 33C0028, ADELINE ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Fed Proj: BHLO-5012(103)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	632,000	134,000							766,000
R/W	80,000								80,000
CON			3,823,750						3,823,750
Total	712,000	134,000	3,823,750						4,669,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	630,334	118,630		3,385,166					4,134,130
Local Match	81,666	15,370	438,584						535,620
LSSRP Bond									
Local AC			3,385,166	-3,385,166					
Total	712,000	134,000	3,823,750						4,669,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	559,510	118,630							678,140
Local Match	72,490	15,370							87,860
LSSRP Bond									
Local AC									
Total	632,000	134,000							766,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3413	HBP	PE	1	118,630							118,630
	Local Match			15,370							15,370
Fed. Rein	nb. Rate: 88.53%	9/2	23/2020 Jae-Myung Lee: Per 2	:020 HBP Sur	rvey					Total:	134,000
3413	HBP	PE	-70,824								-70,824
	Local Match		-9,176								-9,176
Fed. Rein	nb. Rate: 88.53%	9/2	22/2015 Reza Fereshtehnejad:	As requested	d in 2015 survey					Total:	-80,000
3413	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		/26/2014 DLA-Admin: Not read FTIP (PUSH). 8/17/2017 DLA	•					•	Total:	

not impact funds in the current FTIP cycle.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3413	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
ed. Reir	nb. Rate: 88.53%	9/17/2013	3 Chien Wu: As re	equested in Septe	mber 2013 HBP s	urvey.				Total:	80,000
3413	НВР	PE									
! D-:	Local Match	40/44/00	10.5		0	- 6 1 16	FF) (0/40) 40	/44 A			
ea. Keii	nb. Rate: 88.53%	Survey.		min: Fundline ze					in September 2010 This does not impa	Total: ct	
3413	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%				om FFY 8/9 to 9/1 This does not impa			zeroed out due to	FTIP cycle	Total:	
3413	HBP	PE	559,510								559,510
	Local Match		72,490								72,490
ed. Reir	mb. Rate: 88.53%	8/21/2008	3 Shannon Mlcoch	: new project						Total:	632,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	70,824								70,8
		Local Match	9,176								9,
	L	SSRP Bond									
		Local AC									
		Total	80,000								80,
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
413	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%							16/17. As request		Total:	
			vey. 8/25/2019 Di		ine zeroea out aue	e to FTIP cycle mig	gration: 2016/17-2	21/22 10 20 18/ 19-2	3/24. This does not		
413	HBP	R/W		,							
-	Local Match										
	nh Boto: 00 500/	0/22/2014	5 Reza Fereshtehr	neiad: Not ready	to ad within 6 mon	nths. RW funds m	oved from FFY 17	/18 to 15/16. As re	equested in	Total:	
d. Reir	nb. Rate: 88.53%							: 2016/17-21/22 to			

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3413	HBP Local Match	R/W									
ed. Rein	mb. Rate: 88.53%		n: Fundline zero					18. NEPA not yet α Γhis does not impa		Total:	
3413	HBP Local Match	R/W									
ed. Rein	mb. Rate: 88.53%		n: Fundline zero					16. NEPA not yet α Γhis does not impa		Total:	
3413	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 88.53%	Survey. 8/		dmin: Fundline ze				5. As requested in to 2016/17-21/22.	September 2013 This does not impact	Total:	
3413	HBP Local Match	R/W									
ed. Rein	mb. Rate: 88.53%	2/20/2013.		-Admin: Fundline				l. As requested by 18 to 2014/15-19/2		Total:	
3413	HBP Local Match	R/W									
ed. Rein	mb. Rate: 88.53%	September	2011 Survey. 8		min: Fundline ze			/12 to 12/13. As re o: 2012/13-17/18 to		Total:	
3413	HBP Local Match	R/W									
ed. Rein	mb. Rate: 88.53%			Funds revised per to 2012/13-17/18.				e zeroed out due to	FTIP cycle	Total:	
3413	HBP Local Match	R/W									
ed. Rein	mb. Rate: 88.53%	Survey. 5/		dmin: Fundline ze					d in September 2010 This does not impact	Total:	
3413	HBP Local Match	R/W									
ed. Rein	mb. Rate: 88.53%			RW funds moved 2010/11-15/16.				ne zeroed out due	to FTIP cycle	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3413	HBP Local Match	R/W	70,824 9,176								70,824 9,176
Fed. Rei	mb. Rate: 88.53%	10/10/20	008 Shannon Mlcocl	n: new project						Total:	80,000
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				3,385,166					3,385,166
	Lo	ocal Match			438,584						438,584
	LS	SRP Bond									
		Local AC			3,385,166	-3,385,166					
		Total			3,823,750						3,823,750
Phase	Funding Details:		•		-	-			•	-	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3413	HBP	CON				3,385,166		-3,385,166			
	Local Match					438,584		-438,584			
Fed. Rei	mb. Rate: 88.53%	10/18/20	022 DLA-Admin: CC	ON AC conversi	on moved from FF	Y 24/25 to 22/23 a	s requested per	2022 Annual Status.		Total:	
3413	Local AC (HBP)	CON				-3,385,166		3,385,166			
	Local Match					-438,584		438,584			
Fed. Rei	mb. Rate: 88.53%	10/18/20	022 DLA-Admin: CC	ON AC conversi	on moved from FF	Y 24/25 to 22/23 a	s requested per	2022 Annual Status.		Total:	
3413	Local AC (HBP)	CON			3,385,166			-3,385,166			
	Local Match				438,584			-438,584			
Fed. Rei	mb. Rate: 88.53%	4/18/202	22 Andy Chou: Loca	al AC added for	construction phase	e as requested by	local agency.			Total:	
3413	HBP	CON					-3,385,166	3,385,166			
	Local Match						-438,584	438,584			
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Re . Attempt will be ma				4 to 24/25. Action	on taken to financially	y constrain the FTIP	Total:	
3413	HBP	CON				-3,385,166	3,385,166				
	Local Match					-438,584	438,584				
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Re . Attempt will be ma				3 to 23/24. Actio	on taken to financially	y constrain the FTIP	Total:	
3413		CON			-3,385,166	3,385,166					
	Local Match				-438,584	438,584					
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Re . Attempt will be ma	•			2 to 22/23. Action	on taken to financially	y constrain the FTIP	Total:	

	District: 04	County: /									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3413	HBP	CON			3,385,166					-3,385,166	
	Local Match				438,584					-438,584	
ed. Rei	mb. Rate: 88.53%	9/19/202	21 Jae-Myung Lee:	Ready to Advert	ise. CON funds m	noved from FFY E	Seyond to 21/22. As	s requested in Sep	otember 2021 Status	· Total:	
3413	HBP	CON								-5,533	-5,533
	Local Match									-717	-717
Fed. Rei	mb. Rate: 88.53%	3/15/202	21 Bobby Zezoff: A	Adjusted CON per	LAPG 6-D dated	1/28/21				Total:	-6,250
3413	НВР	CON					-3,390,699			3,390,699	
	Local Match						-439,301			439,301	
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Re . Attempt will be m	,			to Beyond. Action	taken to financial	lly constrain the FTIF	Total:	
3413	HBP	CON				-3,390,699	3,390,699				
	Local Match					-439,301	439,301				
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Re . Attempt will be m	•			3 to 23/24. Action to	aken to financially	constrain the FTIP	Total:	
3413	HBP	CON			-3,390,699	3,390,699					
	Local Match				-439,301	439,301					
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Re . Attempt will be m				2 to 22/23. Action to	aken to financially	constrain the FTIP	Total:	
3413	HBP	CON		-3,390,699	3,390,699						
	Local Match			-439,301	439,301						
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Re . Attempt will be m	,			to 21/22. Action to	aken to financially	constrain the FTIP	Total:	
3413	HBP	CON		3,390,699	-1,876,836						1,513,863
	Local Match			439,301	-243,164						196,137
Fed. Rei	mb. Rate: 88.53%	9/23/202	20 Jae-Myung Lee:	Ready to Advert	ise. CON funds m	noved from FFY 2	1/22 to 20/21. As r	equested in Septe	ember 2020 Survey.	Total:	1,710,000
3413	HBP	CON		-1,876,836	1,876,836						
	Local Match			-243,164	243,164						
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Re . Attempt will be m	•			to 21/22. Action to	aken to financially	constrain the FTIP	Total:	
3413	HBP	CON	-1,876,836	1,876,836							
	Local Match		-243,164	243,164							
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: R . Attempt will be m				20 to 20/21. Action	taken to financiall	y constrain the FTIP	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3413	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	survey. 7/							n September 2019 This does not impact	Total:	
3413	Local AC (HBP) Local Match	CON									
ed. Rein	nb. Rate: 88.53%			: Ready to Advertis to 2020/21-25/26.				ine zeroed out due	to FTIP cycle	Total:	
3413	Local AC (HBP) Local Match	CON									
ed. Rein	nb. Rate: 88.53%	(PUSH). A	Attempt will be r	Ready to Advertise. made to program this to 2020/21-25/26.	s project in year s	nown. 7/27/2021	DLA-Admin: Fund	•		Total:	
3413	Local AC (HBP) Local Match	CON									
ed. Rein	nb. Rate: 88.53%								27/2021 DLA-Admin: current FTIP cycle.	Total:	
3413	HBP	CON	1,876,836	-1,876,836							
	Local Match		243,164	-243,164							
ed. Rein	nb. Rate: 88.53%	3/22/2018	Linda Newton:	Pull AC conversion	into current FTIP					Total:	
3413	Local AC (HBP)	CON	-1,876,836	1,876,836							
	Local Match		-243,164	243,164							
ed. Rein	nb. Rate: 88.53%	3/22/2018	Linda Newton:	Pull AC conversion	into current FTIP					Total:	
3413	Local AC (HBP)	CON	1,876,836	-1,876,836							
	Local Match		243,164	-243,164							
ed. Rein	nb. Rate: 88.53%	10/25/201	7 DLA-Admin:	Program AC for proj	ect pushed out of	FTIP due to cons	traint.			Total:	
3413	HBP	CON	-1,876,836	1,876,836							
	Local Match		-243,164	243,164							
ed. Rein	nb. Rate: 88.53%			NEARLY Ready to A ot will be made to pro			FFY 19/20 to 20/2	Action taken to	financially constrain	Total:	
3413	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	the FTIP (PUSH). Attemp	NEARLY Ready to A ot will be made to pro 23/24 to 2020/21-25	ogram this project	in year shown. 7	7/27/2021 DLA-Adr	min: Fundline zero	financially constrain ed out due to FTIP	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3413	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTI	2017 DLA-Admin: N P (PUSH). Attempt nigration: 2018/19-2	will be made to pr	ogram this projec	t in year shown. 7	/27/2021 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3413	HBP	CON	1,876,836							-1,876,836	
	Local Match		243,164							-243,164	
ed. Reir	nb. Rate: 88.53%	9/18/20 2017 S		Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	I to 17/18. As requ	uested in September	Total:	
3413	HBP	CON	-1,876,836							1,876,836	
	Local Match		-243,164							243,164	
Fed. Reir	nb. Rate: 88.53%		2016 DLA-Admin: Note that the Note that the PTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3413	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2016 DLA-Admin: Note in the FTIP (PUSH). Of cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3413	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constra	2016 DLA-Admin: Note that the FTIP (PUSH). O cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3413	HBP	CON	1,876,836							-1,876,836	
	Local Match		243,164							-243,164	
Fed. Reir	nb. Rate: 88.53%	9/20/20 2016 S		Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	I to 17/18. As requ	uested in September	Total:	
3413	HBP	CON	-1,876,836							1,876,836	
	Local Match		-243,164							243,164	
ed. Reir	nb. Rate: 88.53%		016 DLA-Admin: Notain the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3413	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2015 DLA-Admin: Note that the FTIP (PUSH). 2 cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3413	HBP Local Match mb. Rate: 88,53%	CON	MEDIA Admini N	ot roody to od with	in 6 months CO	NI fundo movod fra	.m. FFV 17/10 to 10	0/10 Action taken	to financially	_	
eu. Keii	11b. Nate. 66.55%	constrair	015 DLA-Admin: None of the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	idline zeroed out du	Total: e	
3413	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constraii	015 DLA-Admin: None the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially Idline zeroed out du	Total: e	
3413	HBP	CON	1,876,836							-5,880,163	-4,003,327
	Local Match		243,164							-761,837	-518,673
Fed. Reir	mb. Rate: 88.53%		15 Reza Fereshtehr ber 2015 Survey.	nejad: Not ready t	o ad within 6 mor	ths. CON funds n	noved from FFY Be	eyond to 16/17. A	s requested in	Total:	-4,522,000
3413	HBP Local Match	CON	-5,880,163 -761,837							5,880,163 761,837	
Fed. Reir	mb. Rate: 88.53%		014 DLA-Admin: None of the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3413	HBP Local Match	CON	5,880,163 761,837							-5,880,163 -761,837	
Fed. Reir	mb. Rate: 88.53%	10/3/201 Survey.	14 Chien Wu: Not r	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 17/	18. As requested	in September 2014	· · · · · · · · · · · · · · · · · · ·	
3413	HBP Local Match	CON	-5,880,163 -761,837							5,880,163 761,837	
Fed. Reir	mb. Rate: 88.53%		14 DLA-Admin: Non the FTIP (PUSH).	•			•	ond. Action taker	n to financially	Total:	
3413	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constraiı	013 DLA-Admin: None the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out du	Total: e	
3413	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	013 DLA-Admin: None the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out du	Total: e	
3413	HBP Local Match	CON								-3,671,339 -475,661	-3,671,339 -475,661
Fed. Reir	nb. Rate: 88.53%	9/17/201	13 Chien Wu: As re	quested in Septer	nber 2013 HBP sı	ırvey.				Total:	-4,147,000

D	istrict: 04	County: A	Alameda								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3413	HBP	CON	5,880,163								5,880,163
	Local Match		761,837								761,837
Fed. Rein	nb. Rate: 88.53%	9/17/201	3 Chien Wu: As red	quested in Septe	ember 2013 HBP s	survey.				Total:	6,642,000
3413	HBP	CON	-3,671,339							3,671,339	
	Local Match		-475,661							475,661	
Fed. Rein	nb. Rate: 88.53%		3 DLA-Admin: Not in the FTIP (PUSH).	ready to ad with	in 6 months. CON	I funds moved from	m FFY 15/16 to Beyond	. Action taken to	financially	Total:	
3413	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be	made to program	this project in year	m FFY 14/15 to 15/16 shown. 8/17/2017 DL/ funds in the current FT	A-Admin: Fundlir		Total:	
3413	HBP	CON	3,671,339							-3,671,339	
	Local Match		475,661							-475,661	
Fed. Rein	nb. Rate: 88.53%	2/20/201 2/20/201		ady to ad within	6 months. CON	funds moved from	FFY Beyond to 14/15.	As requested by	Exhibit 6D dated	Total:	
3413	HBP	CON	-3,671,339							3,671,339	
	Local Match		-475,661							475,661	
Fed. Reir	nb. Rate: 88.53%		12 DLA-Admin: Not the FTIP (PUSH).	t ready to ad wit	hin 6 months. CC	N funds moved from	om FFY 15/16 to Beyon	d. Action taken t	to financially	Total:	
3413	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 14/15 to 15/16. shown. 8/17/2017 DL/funds in the current FT	A-Admin: Fundlir	,	Total:	
3413	HBP Local Match	CON									
[∓] ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 13/14 to 14/15. shown. 8/17/2017 DL/funds in the current FT	A-Admin: Fundlir		Total:	
3413	HBP	CON	3,671,339							-3,671,339	
	Local Match		475,661							-475,661	
Fed. Rein	nb. Rate: 88.53%		1 Reza Fereshtehne er 2011 Survey.	ejad: Not ready	to ad within 6 mor	nths. CON funds	moved from FFY Beyon	d to 13/14. As re	equested in	Total:	
3413	HBP	CON	-3,671,339							3,671,339	
	Local Match		-475,661							475,661	
Fed. Rein	nb. Rate: 88.53%		10 DLA-Admin: Not the FTIP (PUSH).	t ready to ad wit	hin 6 months. CC	N funds moved from	om FFY 13/14 to Beyon	d. Action taken t	to financially	Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3413	HBP Local Match	CON									
⁻ed. Rei	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	•	ogram this project	in year shown. 8	/21/2015 DLA-Adı	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
3413	HBP	CON									
	Local Match										
⁻ed. Rei	mb. Rate: 88.53%			•				2/13. 8/21/2015 D nds in the current F	LA-Admin: Fundline TIP cycle.	Total:	
3413	HBP	CON									
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%			•				1/12. 5/10/2013 D nds in the current F	LA-Admin: Fundline TIP cycle.	Total:	
	HBP	CON	3,671,339								3,671,339
3413	וטו		0,011,000								0,011,000
3413	Local Match		475,661								475,661

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Oakland

BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit and Bridge Preventive Maintenance.

Fed Proj: STPLZ-5012(025)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,473,000								1,473,000
R/W	115,000								115,000
CON			4,240,000		1,643,750				5,883,750
Total	1,588,000		4,240,000		1,643,750				7,471,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,405,856		3,753,672		1,455,212				6,614,740
Local Match	168,953		55,285		20,617				244,856
LSSRP Bond	13,191		431,043		167,921				612,154
Local AC									
Total	1,588,000		4,240,000		1,643,750				7,471,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
Total	1,473,000								1,473,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2130	HBP	PE	640,072								640,072
	Local Match		82,928								82,928
Fed. Reir	mb. Rate: 88.53%	9/22/20	115 Reza Fereshtehn	ejad: As request	ed in 2015 survey.					Total:	723,000
2130	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Septen	113 Reza Fereshtehn nber 2013 Survey. 8/ es not impact funds i	21/2015 DLA-Ád	min: Fundline zer				•	Total:	
2130	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reir	mb. Rate: 88.53%	3/22/20	13 Chien Wu: Antici	pated remaining	PE funds to be tra	nsferred from STF	PLZ-5012(025) up	on closing out.		Total:	750,000

					Pic	grammod m a					
	District: 04	County:									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2130	HBP	PE	-769,039								-769,039
	Local Match		-99,637								-99,637
Fed. Reir	mb. Rate: 88.53%	2/9/2010	Roland Nimis: PE	funds for this bri	dge are included u	nder 33C0178 an	d PE project STPL	Z-5012(025).		Total:	-868,676
2130	HBP	PE	769,039								769,039
	Local Match		99,637								99,637
Fed. Reir	mb. Rate: 88.53%	9/9/2009	Roland Nimis: Co	st adjustment per	Exhibit 6D.					Total:	868,676
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	101,810								101,810
		Local Match									
	L	SSRP Bond	13,191								13,191
		Local AC									
		Total	115,000								115,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2130	HBP	R/W									
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%	10/2/201 Move to	019 Linda Newton: 19 Jae-Myung Lee: FFY 19/20. 7/27/2 t impact funds in th	Not ready to ad v 021 DLA-Admin:	within 6 months. R Fundline zeroed o					Total:	
2130	HBP	R/W	101,810		-221,325						-119,516
	LSSRP Bond		13,191		-28,675						-15,485
Fed. Reir	mb. Rate: 88.53%		19 Linda Newton: E 19 Jae-Myung Lee:			RW funds moved f	rom FFY 21/22 to	18/19. As request	ed by agency.	Total:	-135,000
2130	HBP	R/W	-221,325		221,325						
	LSSRP Bond		-28,675		28,675						
Fed. Reir	mb. Rate: 88.53%		9 Reza Fereshtehn 19 DLA-Admin: No	•		unds moved from	FFY 18/19 to 21/2	2. NEPA not yet o	clear.	Total:	
2130	HBP	R/W	221,325		-221,325						
	LSSRP Bond		28,675		-28,675						
Fed. Reir	mb. Rate: 88.53%		9 Reza Fereshtehn 19 Jae-Myung Lee:	•	• •	RW funds moved f	rom FFY 21/22 to	18/19. As request	ed by agency.	Total:	
2130	HBP	R/W	-221,325		221,325						
	LSSRP Bond		-28,675		28,675						
Fed. Reir	mb. Rate: 88.53%		9 Reza Fereshtehn 918 DLA-Admin: N	•	• •	funds moved fron	n FFY 18/19 to 21/	22. NEPA not yet	clear.	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2130 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	9/28/2018	Reza Fereshtehi		o ad within 6 mor		oved from FFY 19			Total:	
				in the current FTI		roed out due to FI	TP cycle migration	: 2018/19-23/24 to	5 2020/21-25/26.		
2130	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	3/18/2018	Linda Newton: Nn: Fundline zero		hin 6 months. R		om FFY 18/19 to 19 2020/21-25/26. T		et clear. 7/27/2021 ct funds in the	Total:	
2130	HBP LSSRP Bond	R/W									
Fed. Reir	nb. Rate: 88.53%	9/21/2017 September	Reza Fereshtehi r 2017 Survey. 7		o ad within 6 mor min: Fundline ze		oved from FFY 19 TP cycle migration			Total:	
2130	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	10/10/2016	6 DLA-Admin: N n: Fundline zero		in 6 months. RW		m FFY 17/18 to 19/ 2020/21-25/26. T			Total:	
2130	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	3/18/2015	DLA-Admin: No n: Fundline zero		n 6 months. RW		FFY 15/16 to 17/1 2018/19-23/24. T			Total:	
2130	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 88.53%		10/24/2012 programme	2 Reza Fereshtel ed, moved out as		to ad within 6 mo t. 8/17/2017 DLA	-Admin: Fundline			nds not obligated as ion: 2014/15-19/20	Total:	
2130	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	2/29/2012 2/27/2012.	Xi Zhang: Not re	-Admin: Fundline	months. RW fur	nds moved from Ff o FTIP cycle migra	FY 11/12 to 12/13. tion: 2012/13-17/	As requested by 18 to 2014/15-19/2	Exhibit 6D dated 0. This does not	Total:	

_		0			ριο	grannineu in	uici iii .							
	District: 04 nsible Agency	County: Al	ameda Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total			
2130	HBP	R/W	221,325							20,0	221,325	_		
2130	LSSRP Bond	17/ 77	28,675								28,675			
ed. Rei	mb. Rate: 88.53%		Reza Fereshtehne Reza Fereshtehn	•	s approved. sted in the 2011 surv	/ey.				Total:	250,000			
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total			
		Fed \$			3,753,672		1,455,212				5,208,88	84		
		Local Match			55,285		20,617				75,90	03		
	L	SSRP Bond			431,043		167,921				598,96	33		
		Local AC												
		Total			4,240,000		1,643,750				5,883,75	50		
Phase	Funding Details:													
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total			
2130	HBP LSSRP Bond	CON	1,296,079 167,921											
ed. Reir	mb. Rate: 88.53%		Roberta Jensen: Roberta Jensen:		proved. ne to match approve	ed 6D dated 03/0	9/2023			Total:	1,464,000			
2130	HBP	CON			159,133	Ne								
ed Rei	Local Match mb. Rate: 88,53%	2/12/2022	Doborto Iongoni	Dovino fundo to	match approved 60	datad 03/00/30	20,617				20,617			
Cu. IXCII	11b. Pate. 86.55%	3/13/2023	Roberta Jeriseri.	Revise lulius to	match approved 6D	ualeu 03/09/20	23 (BPIVIF WOIK)			Total:	179,750			
2130	HBP	CON			426,715						426,715			
	Local Match				55,285						55,285			
ed. Keli	mb. Rate: 88.53%	5/19/2022	Roberta Jensen:	Revised fund lir	ne to match approve	ed 6A/6D dated (05/18/2022 (BPMP v	vork)		Total:	482,000			
2130	HBP	CON			-1,490,181						-1,490,181			
	LSSRP Bond				-193,069						-193,069			
ed. Reir	mb. Rate: 88.53%		Roberta Jensen: Roberta Jensen:	•	proved. e to match approve	d 6A/6D dated 0	5/18/2022			Total:	-1,683,250			
2130	HBP	CON			4,817,139					-4,817,139				
	LSSRP Bond				624,111					-624,111				
ed. Reir	mb. Rate: 88.53%		Roberta Jensen: 1 DLA-Admin: C0		•	22. As requeste	d in September 202	1 Status		Total:				
2130	HBP	CON					-4,817,139			4,817,139				
	LSSRP Bond						-624,111			624,111				
ed. Reir	mb. Rate: 88.53%	11/5/2020		ready to ad with	•		m FFY 23/24 to Bey	ond. Action taker	n to financially	Total:				

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2130	HBP	CON				-4,817,139	4,817,139				
	LSSRP Bond					-624,111	624,111				
ed. Rei	mb. Rate: 88.53%	11/4/2020	DLA-Admin: No	 Bond Funds apport ready to ad withing Attempt will be ready 	in 6 months. CON		m FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
2130	HBP	CON			-4,817,139	4,817,139					
	LSSRP Bond				-624,111	624,111					
ed. Rei	mb. Rate: 88.53%	11/4/2020	DLA-Admin: No	 Bond Funds apport ready to ad withing Attempt will be ready 	in 6 months. CON		n FFY 21/22 to 22/2 shown.	23. Action taken	to financially	Total:	
2130	HBP	CON		-4,817,139	4,817,139						
	LSSRP Bond			-624,111	624,111						
ed. Rei	mb. Rate: 88.53%	11/2/2020	DLA-Admin: No	: Bond Funds apport ready to ad withing). Attempt will be r	in 6 months. CON		n FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
2130	HBP	CON		4,817,139						-6,687,083	-1,869,945
	LSSRP Bond			624,111						-866,383	-242,271
ed. Rei	mb. Rate: 88.53%	10/21/202		: Bond Funds app lot ready to ad witl		N funds moved fro	om FFY Beyond to	20/21 to comply v	vith City's Project	Total:	-2,112,216
2130	HBP	CON					-6,687,083			6,687,083	
	LSSRP Bond						-866,383			866,383	
ed. Rei	mb. Rate: 88.53%	3/31/2020	DLA-Admin: No	: Bond Funds apport ready to ad withing). Attempt will be r	in 6 months. CON		n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
2130	HBP	CON				-6,687,083	6,687,083				
	LSSRP Bond					-866,383	866,383				
ed. Rei	mb. Rate: 88.53%	10/31/201	19 DLA-Admin: N	: Bond Funds app lot ready to ad witl). Attempt will be r	hin 6 months. CO		om FFY 22/23 to 23 shown.	3/24. Action taker	n to financially	Total:	
2130	HBP	CON			-6,687,083	6,687,083					
	LSSRP Bond				-866,383	866,383					
ed. Rei	mb. Rate: 88.53%	10/31/201	19 DLA-Admin: N	 Bond Funds app lot ready to ad with Attempt will be ready 	hin 6 months. CO		om FFY 21/22 to 22 shown.	2/23. Action taker	to financially	Total:	
2130	HBP	CON		-6,687,083	6,687,083						
	LSSRP Bond			-866,383	866,383						
ed. Rei	mb. Rate: 88.53%	10/31/201	19 DLA-Admin: N	: Bond Funds app lot ready to ad witl). Attempt will be r	hin 6 months. CO		om FFY 20/21 to 21	/22. Action taker	to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2130	HBP LSSRP Bond	CON	-6,687,083 -866,383	6,687,083 866,383							
Fed. Reir	mb. Rate: 88.53%	10/30/2	022 Roberta Jensen 2019 DLA-Admin: N iin the FTIP (PUSH)	lot ready to ad wit	hin 6 months. COI			0/21. Action taker	ı to financially	Total:	
2130	HBP LSSRP Bond	CON	6,687,083 866,383							-6,687,083 -866,383	
ed. Reir	mb. Rate: 88.53%		022 Roberta Jensen: 019 Jeremy Wright:			r 2019 survey.				Total:	
2130	HBP LSSRP Bond	CON			-6,687,083 -866,383					6,687,083 866,383	
Fed. Reir	mb. Rate: 88.53%	10/25/2	022 Roberta Jensen 2018 DLA-Admin: N nin the FTIP (PUSH)	lot ready to ad wit	hin 6 months. COI			eyond. Action tak	en to financially	Total:	
2130	HBP LSSRP Bond	CON		-6,687,083 -866,383	6,687,083 866,383						
ed. Reir	mb. Rate: 88.53%	10/25/2	022 Roberta Jensen: 2018 DLA-Admin: N nin the FTIP (PUSH)	lot ready to ad wit	hin 6 months. COI			1/22. Action taker	ı to financially	Total:	
2130	HBP LSSRP Bond	CON	-6,687,083 -866,383	6,687,083 866,383							
Fed. Reir	mb. Rate: 88.53%	10/25/2	022 Roberta Jensen: 2018 DLA-Admin: N iin the FTIP (PUSH)	lot ready to ad wit	hin 6 months. COI			0/21. Action taker	to financially	Total:	
2130	HBP LSSRP Bond	CON	6,687,083 866,383							-6,687,083 -866,383	
ed. Reir	mb. Rate: 88.53%	9/28/20	022 Roberta Jensen 018 Reza Fereshteh nber 2018 Survey.			ths. CON funds r	noved from FFY B	eyond to 19/20. <i>A</i>	s requested in	Total:	
2130	HBP LSSRP Bond	CON			-6,687,083 -866,383					6,687,083 866,383	
ed. Reir	mb. Rate: 88.53%	3/29/20	022 Roberta Jensen: 018 DLA-Admin: No nin the FTIP (PUSH)	ot ready to ad with	proved. in 6 months. CON			yond. Action take	n to financially	Total:	
2130	HBP	CON		-6,687,083	6,687,083						
⁻ ed. Reir	LSSRP Bond mb. Rate: 88.53%	10/25/2	022 Roberta Jensen: 2017 DLA-Admin: N	lot ready to ad wit	hin 6 months. COI	N funds moved fro		1/22. Action taker	ı to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County:	Alameda								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2130	HBP LSSRP Bond	CON		6,687,083 866,383						-6,687,083 -866,383	
Fed. Reir	mb. Rate: 88.53%	9/21/20	22 Roberta Jensen: 17 Reza Fereshteh ber 2017 Survey.			nths. CON funds r	moved from FFY B	eyond to 20/21. <i>A</i>	As requested in	Total:	
2130	HBP LSSRP Bond	CON	-6,687,083 -866,383							6,687,083 866,383	
Fed. Reii	mb. Rate: 88.53%	10/25/20	22 Roberta Jensen: 016 DLA-Admin: N n the FTIP (PUSH)	ot ready to ad with	in 6 months. CC			eyond. Action tak	en to financially	Total:	
2130	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/28/20 ⁻ constrai	22 Roberta Jensen: 16 DLA-Admin: No n the FTIP (PUSH) cycle migration: 20	t ready to ad withir . Attempt will be m	n 6 months. CON nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
2130	HBP LSSRP Bond	CON	-85,462 -11,072								-85,462 -11,072
Fed. Reir	mb. Rate: 88.53%		22 Roberta Jensen: 015 Chien Wu: As			27/2015 and appro	ved on 10/28/2015	j.		Total:	-96,534
2130	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	11/16/20 10/27/20	22 Roberta Jensen: 015 Chien Wu: Not 015 and approved o -25/26. This does	ready to ad within on 10/28/2015. 7/2	6 months. CON 27/2021 DLA-Adı	min: Fundline zero			by Exhibit 6D dated 2018/19-23/24 to	Total:	
2130	HBP	CON	6,772,545							-4,306,617	2,465,928
Fed. Reiı	LSSRP Bond mb. Rate: 88.53%	9/22/20	877,455 22 Roberta Jensen: 15 Reza Fereshteh ber 2015 Survey.			nths. CON funds r	moved from FFY B	eyond to 19/20. <i>A</i>	As requested in	-557,968 Total:	2,785,415
2130	HBP LSSRP Bond	CON	-4,306,617 -557,968							4,306,617 557,968	
Fed. Reii	mb. Rate: 88.53%	10/26/20	22 Roberta Jensen: 012 DLA-Admin: N n the FTIP (PUSH)	ot ready to ad with		ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	

Caltrans, Division of Local Assistance

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2130	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/24/2012 delivered a	2 Reza Fereshte as programmed i	n 2011/12. Funds	to ad within 6 mo Moved out per C	ΓC guidelines requ		17 DLA-Admin: F	cause R/W was not undline zeroed out	Total:	
2130	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/20/201 constrain t	1 DLA-Admin: N he FTIP (PUSH)	. Attempt will be r	nin 6 months. CO made to program t	his project in year			to financially ndline zeroed out due	Total:	
2130	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/10/2010 constrain t	0 DLA-Admin: N he FTIP (PUSH)	. Attempt will be r	nin 6 months. CO made to program	his project in year			to financially adline zeroed out due	Total:	
2130	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/10/2010 constrain t	0 DLA-Admin: N he FTIP (PUSH)	. Attempt will be r	nin 6 months. CO made to program	his project in year			n to financially adline zeroed out due	Total:	
2130	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	8/19/2010 6D dated (Reza Fereshteh 09/19/2010. 5/10		to ad within 6 mor n: Fundline zeroe				requested by Exhibit 012/13-17/18. This	Total:	
2130	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/30/2009	9 DLA-Admin: N	•	nin 6 months. CO			1/12. 5/10/2013 D nds in the current l	LA-Admin: Fundline FTIP cycle.	Total:	
2130	HBP	CON	492,441								492,441
Fed Reir	LSSRP Bond mb. Rate: 88.53%	5/20/2022	63,801 Roberta Jensen:	: Bond Funds app	roved.					 Total:	63,801 556,242

	istrict: 04	County:	Alameda								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2130	HBP LSSRP Bond	CON	-490,716 -63,578								-490,716 -63,578
Fed. Reir	mb. Rate: 88.53%		22 Roberta Jensen: 2008 Roland Nimis:			nibit 6D dated 11/1	3/08.			Total:	-554,294
2130	HBP	CON	4,304,892								4,304,892
	LSSRP Bond		557,744								557,744
Fed. Reir	mb. Rate: 88.53%		22 Roberta Jensen: 2008 Shannon Micoo			n provided by Loca	al Agency.			Total:	4,862,636
2130	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	12/18/2 will be	98 DLA-Admin: Bon 2007 DLA-Admin: C made to program thi -13/14 to 2010/11-1	ON funds moved is project in year s	from FFY 2008/9 shown. 8/22/2011	to 2009/10. Action DLA-Admin: Fun	n taken to financia dline zeroed out d	lly constrain the FT	IP (PUSH). Attempt	Total:	
2130	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	12/18/2 will be	98 DLA-Admin: Bon 2007 DLA-Admin: C made to program thi -13/14 to 2010/11-1	ON funds moved is project in year s	from FFY 2007/8 shown. 8/22/2011	to 2008/9. Action DLA-Admin: Fun	taken to financially dline zeroed out d	constrain the FTII	P (PUSH). Attempt	Total:	
2130	HBP	CON	1								1
	LSSRP Bond		0								0
Fed. Reir	mb. Rate: 88.53%									Total:	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Oakland

BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 9:47:53 AM.

Fed Proj: BRLS-5012(161)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
•			21/22	22/23	23/24	24/23	23/20	Deyona	
PE	800,000								800,000
R/W							100,000		100,000
CON								4,480,000	4,480,000
Total	800,000						100,000	4,480,000	5,380,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240						88,530	3,966,144	4,762,914
Local Match	91,760						11,470	513,856	617,086
LSSRP Bond									
Local AC									
Total	800,000						100,000	4,480,000	5,380,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000

Phase Funding De	tails:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4457	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	the FT	2016 DLA-Admin: N IP. NEPA not yet cle 21-25/26. This does	ear. 7/27/2021 DL	A-Admin: Fundlin	e zeroed out due				into Total:	
4457	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
Fed. Reir	mb. Rate: 88.53%	9/29/2	016 Chien Wu: New	application Exhibit	t 6A accepted on 9	9/29/2016.				Total:	800,000

					۲	rogrammod in t					
D	istrict: 04	County:	Alameda								
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							88,530		88,530
		Local Match							11,470		11,470
	L	SSRP Bond									
		Local AC									
		Total							100,000		100,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1457	HBP	R/W					-88,530		88,530		
	Local Match						-11,470		11,470		
d. Rein	nb. Rate: 88.53%	3/14/20	023 Andy Chou: No	ot ready to ad wit	hin 6 months. RW	funds moved from	FFY 23/24 to 25/	26. NEPA not yet	clear.	Total:	
457	HBP	R/W				-88,530	88,530				_
	Local Match					-11,470	11,470				
d. Rein	nb. Rate: 88.53%	10/15/2	2021 DLA-Admin: I	Not ready to ad w	rithin 6 months. R\	N funds moved from	n FFY 22/23 to 23	3/24. NEPA not ye	et clear.	Total:	
1457	НВР	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
ed. Rein	nb. Rate: 88.53%	9/19/20 2021 S	021 Jae-Myung Lee Status.	e: Not ready to a	d within 6 months.	RW funds moved	rom FFY 23/24 to	22/23. As reques	sted in September	Total:	
1457	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
d. Rein	nb. Rate: 88.53%	10/24/2	2020 DLA-Admin: I	Not ready to ad w	rithin 6 months. R\	N funds moved from	n FFY 21/22 to 2	3/24. NEPA not ye	et clear.	Total:	
457	HBP	R/W			88,530					-88,530	
	Local Match				11,470					-11,470	
d. Rein	nb. Rate: 88.53%	9/19/20 2019 S		e: Not ready to a	d within 6 months.	RW funds moved	rom FFY Beyond	to 21/22. As requ	ested in September	Total:	
1457	HBP	R/W	•		-88,530					88,530	
	Local Match				-11,470					11,470	
d. Rein	nb. Rate: 88.53%	10/17/2 prioritiz		Not ready to ad w	rithin 6 months. R\	N funds moved from	m FFY 21/22 to B	eyond. Funding p	ushed due to project	Total:	
457	HBP	R/W			88,530					-88,530	
	Local Match				11,470					-11,470	
ed. Rein	nb. Rate: 88.53%	9/24/20 2018 S		e: Not ready to a	d within 6 months.	RW funds moved	rom FFY Beyond	to 21/22. As requ	lested in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4457	HBP Local Match	R/W	-88,530 -11,470							88,530 11,470	
Fed. Reir	mb. Rate: 88.53%	10/23/201	16 DLA-Admin:	Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	Beyond. NEPA no	ot yet clear.	Total:	
4457	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		in: Fundline zei	•			om FFY 18/19 to 1 4 to 2020/21-25/26	•	et clear. 7/27/2021 npact funds in the	Total:	
4457	HBP Local Match	R/W	88,530 11,470								88,530 11,470
Fed. Reir	mb. Rate: 88.53%	9/29/2016	6 Chien Wu: Ne	w application Ex	hibit 6A accepted	on 9/29/2016.				Total:	100,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,966,144	3,966,14
		Local Match								513,856	513,85
	L	SSRP Bond									
		Local AC									
		Total								4,480,000	4,480,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4457	HBP	CON							-3,966,144	3,966,144	
End Pair	Local Match mb. Rate: 88.53%	40/00/00	A DI A Admin	Naturali, ta ad	with in Company	CON from the manager	I from FEV 05/00 to	- Davis and Astion	-513,856	513,856	
reu. Keii	mb. Rate. 88.53%			•		m this project in y		Beyond. Action	taken to financially	Total:	
4457	HBP	CON						-3,966,144	3,966,144		
	Local Match							-513,856	513,856		
Fed. Reir	mb. Rate: 88.53%			,		CON funds moved am this project in y	l from FFY 24/25 to ear shown.	25/26. Action tal	ken to financially	Total:	
4457	HBP	CON					-3,966,144	3,966,144			
	Local Match						-513,856	513,856			
Fed. Reir	mb. Rate: 88.53%					CON funds moved am this project in y	l from FFY 23/24 to ear shown.	24/25. Action tal	ken to financially	Total:	
4457	HBP	CON					3,966,144			-3,966,144	
	Local Match						513,856			-513,856	
Fed. Reir	mb. Rate: 88.53%	9/19/2021 2021 Stat	, ,	e: Not ready to a	ad within 6 months	s. CON funds mov	ved from FFY Beyo	ond to 23/24. As re	equested in Septemb	oer Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4457	HBP	CON					-3,966,144			3,966,144	
	Local Match						-513,856			513,856	
ed. Rei	nb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).	,			om FFY 23/24 to Be shown.	yond. Action tak	en to financially	Total:	
4457	HBP	CON				-3,966,144	3,966,144				
	Local Match					-513,856	513,856				
ed. Reir	nb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).	,			om FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
4457	HBP	CON				3,966,144				-3,966,144	
	Local Match					513,856				-513,856	
ed. Reir	nb. Rate: 88.53%	9/19/201 2019 Sui	, ,	Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyond t	o 22/23. As requ	uested in September	Total:	
4457	HBP	CON			-3,966,144					3,966,144	
	Local Match				-513,856					513,856	
ed. Reir	nb. Rate: 88.53%	10/17/20 prioritiza		t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 21/22 to Be	yond. Funding p	ushed due to project	Total:	
4457	HBP	CON			3,966,144					-3,966,144	
	Local Match				513,856					-513,856	
ed. Reir	nb. Rate: 88.53%	9/24/201 2018 Sui	, ,	Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyond t	o 21/22. As requ	uested in September	Total:	
4457	HBP	CON	-3,966,144							3,966,144	
	Local Match		-513,856							513,856	
ed. Reir	nb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).	,			om FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
4457	HBP	CON	3,966,144								3,966,144
	Local Match		513,856								513,856
	nb. Rate: 88.53%		6 Chien Wu. New								

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Oakland

BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Fed Proj: BRLS-5012(160)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
•			21/22	22/23	23/24	24/23	23/20	Deyona	
PE	800,000								800,000
R/W							100,000		100,000
CON								4,480,000	4,480,000
Total	800,000						100,000	4,480,000	5,380,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240						88,530	3,966,144	4,762,914
Local Match	91,760						11,470	513,856	617,086
LSSRP Bond									
Local AC									
Total	800,000						100,000	4,480,000	5,380,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4458	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FT	2016 DLA-Admin: No IP. NEPA not yet cle 11-25/26. This does i	ear. 7/27/2021 DL	A-Admin: Fundlin	e zeroed out due				nto Total:	
4458	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
Fed. Reir	mb. Rate: 88.53%	9/29/20	016 Chien Wu: New	application Exhibit	6A accepted on 9	9/29/2016.				Total:	800,000

						p g					
	istrict: 04	County:	Alameda								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							88,530		88,530
		Local Match							11,470		11,470
	L	SSRP Bond									
		Local AC									
		Total							100,000		100,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
458	HBP	R/W					-88,530		88,530		
	Local Match						-11,470		11,470		
d. Reir	mb. Rate: 88.53%	3/14/20	023 Andy Chou: N	Not ready to ad wi	thin 6 months. R\	V funds moved fro	m FFY 23/24 to 25	5/26. NEPA not y	et clear.	Total:	
458	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
d. Reir	nb. Rate: 88.53%	10/15/2	2021 DLA-Admin:	Not ready to ad v	within 6 months. F	RW funds moved fr	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
458	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
d. Reir	nb. Rate: 88.53%	9/19/20 2021 S		ee: Not ready to a	nd within 6 months	. RW funds move	d from FFY 23/24	to 22/23. As requ	uested in September	Total:	
458	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
I. Reir	nb. Rate: 88.53%	10/24/2	2020 DLA-Admin:	Not ready to ad v	within 6 months. F	RW funds moved fr	om FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
458	HBP	R/W			88,530					-88,530	
	Local Match				11,470					-11,470	
d. Reir	nb. Rate: 88.53%	9/19/20 2019 S		ee: Not ready to a	nd within 6 months	. RW funds move	d from FFY Beyon	nd to 21/22. As re	quested in September	Total:	
458	HBP	R/W			-88,530					88,530	
	Local Match				-11,470					11,470	
d. Reir	mb. Rate: 88.53%	10/17/2 prioritiz		Not ready to ad v	within 6 months. F	RW funds moved fr	om FFY 21/22 to	Beyond. Funding	pushed due to projec	t Total:	
458	HBP	R/W			88,530					-88,530	
	Local Match				11,470					-11,470	
d. Reir	mb. Rate: 88.53%		018 Jae-Myung Le Survey.	ee: Not ready to a	nd within 6 months	. RW funds move	d from FFY Beyon	d to 21/22. As re	quested in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4458	HBP Local Match	R/W	-88,530 -11,470							88,530 11,470	
Fed. Reir	mb. Rate: 88.53%	10/23/201	16 DLA-Admin:	Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	Beyond. NEPA n	ot yet clear.	Total:	
4458	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		in: Fundline zei	•			om FFY 18/19 to 1 1 to 2020/21-25/26	•	ret clear. 7/27/2021 npact funds in the	Total:	
4458	HBP Local Match	R/W	88,530 11,470								88,530 11,470
Fed. Reir	mb. Rate: 88.53%	9/29/2016	6 Chien Wu: Ne	w application Ex	hibit 6A accepted	on 9/29/2016.				Total:	100,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,966,144	3,966,14
		Local Match								513,856	513,85
	L	SSRP Bond									
		Local AC									
		Total								4,480,000	4,480,00
	Funding Details:			20/0/	0.1/0.0	00/00	00/04	0.4/0.5	0.7/0.0		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4458	HBP Local Match	CON							-3,966,144 -513,856	3,966,144 513,856	
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved om this project in y		Beyond. Action	taken to financially	Total:	
4458	HBP	CON	•	•				-3,966,144	3,966,144		
	Local Match							-513,856	513,856		
Fed. Reir	mb. Rate: 88.53%			,		CON funds moved am this project in y	l from FFY 24/25 to ear shown.	25/26. Action ta	ken to financially	Total:	
4458	HBP	CON					-3,966,144	3,966,144			
	Local Match						-513,856	513,856			
⊦ed. Reii	mb. Rate: 88.53%					CON funds moved m this project in y	l from FFY 23/24 to ear shown.	24/25. Action tal	ken to financially	Total:	
4458	HBP	CON					3,966,144			-3,966,144	
	Local Match						513,856			-513,856	
Fed. Reir	mb. Rate: 88.53%	9/19/202 ² 2021 Stat	, ,	e: Not ready to a	ad within 6 months	s. CON funds mov	ed from FFY Beyo	ond to 23/24. As r	equested in Septemb	oer Total:	

Ľ	istrict: 04	County:	Alameda								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4458	HBP	CON					-3,966,144			3,966,144	
	Local Match						-513,856			513,856	
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: No in the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
4458	HBP	CON				-3,966,144	3,966,144				
	Local Match					-513,856	513,856				
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: No in the FTIP (PUSH).					/24. Action taken	to financially	Total:	
4458	HBP	CON				3,966,144				-3,966,144	
	Local Match					513,856				-513,856	
ed. Reir	mb. Rate: 88.53%	9/19/20 2019 Sเ	19 Jae-Myung Lee: urvey.	Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyond	to 22/23. As requ	ested in September	Total:	
4458	HBP	CON			-3,966,144					3,966,144	
	Local Match				-513,856					513,856	
ed. Reir	mb. Rate: 88.53%	10/17/20 prioritiza		ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 21/22 to Be	yond. Funding p	ushed due to project	Total:	
4458	HBP	CON			3,966,144					-3,966,144	
	Local Match				513,856					-513,856	
ed. Reir	nb. Rate: 88.53%	9/24/20 2018 St	, ,	Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyond	to 21/22. As requ	ested in September	Total:	
4458	HBP	CON	-3,966,144							3,966,144	
	Local Match		-513,856							513,856	
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: No in the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
4458	HBP	CON	3,966,144								3,966,144
	Local Match		513,856								513,856
	nb. Rate: 88.53%		16 Chien Wu: New								

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Oakland

PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5012(083)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,706,000								1,706,000
R/W									
CON	2,970,335							2,264,656	5,234,991
Total	4,676,335							2,264,656	6,940,991
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,139,959							2,004,900	6,144,859
Local Match	536,376		0					259,756	796,132
LSSRP Bond									
Local AC									
Total	4,676,335							2,264,656	6,940,991
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,510,322								1,510,322
Local Match	195,678								195,678
LSSRP Bond	•			•					
Local AC									
Total	1,706,000								1,706,000

	Total	1,700,000								1,700,00
- Funding Details:										
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP	PE									
Local Match										
nb. Rate: 88.53%	12/4/20	19 Linda Newton։ Fւ	und line has not f	ailed to deliver					Total:	
	10/17/2	018 DLA-Admin: Fui	nd line failed to d	eliver.						
							ut due to FTIP cycl	e migration:		
	2016/17	'-21/22 to 2018/19-2	3/24. This does r	not impact fund	ds in the current F	TIP cycle.				
HBP	PE									
Local Match										
nb. Rate: 88.53%	10/23/2	016 DLA-Admin: FF	Y 15/16 PE not o	bligated. Mov	ed to 17/18. 8/25	2019 DLA-Admin:	Fundline zeroed	out due to FTIP cy	cle Total:	
	migratio	n: 2016/17-21/22 to	2018/19-23/24.	This does not	impact funds in th	e current FTIP cyc	cle.			
HBP	PE	-443								-443
Local Match		-57								-57
nh Rate: 00 520/	0/20/20	14 Pachal Carportar	· DE fundo movo	d from EEV 1	0/14 to EEV 14/1E	0 45/46 (ar programmed) n	or 2014 oursess	Total:	
	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	Funds Src Phase HBP PE Local Match mb. Rate: 88.53% 12/4/20 10/17/2 11/4/20 2016/17 HBP PE Local Match mb. Rate: 88.53% 10/23/2/ migratio HBP PE Local Match	Funding Details: Funds Src Phase Prior HBP PE Local Match mb. Rate: 88.53% 12/4/2019 Linda Newton: Fu 10/17/2018 DLA-Admin: Fu 11/4/2016 Chien Wu: As rec 2016/17-21/22 to 2018/19-23 HBP PE Local Match mb. Rate: 88.53% 10/23/2016 DLA-Admin: FF migration: 2016/17-21/22 to HBP PE -443 Local Match -57	Funding Details: Funds Src Phase Prior 20/21 HBP PE Local Match mb. Rate: 88.53% 12/4/2019 Linda Newton: Fund line has not fa 10/17/2018 DLA-Admin: Fund line failed to de 11/4/2016 Chien Wu: As requested by the ag 2016/17-21/22 to 2018/19-23/24. This does re HBP PE Local Match mb. Rate: 88.53% 10/23/2016 DLA-Admin: FFY 15/16 PE not of migration: 2016/17-21/22 to 2018/19-23/24. HBP PE Local Match -57	Funding Details: Funds Src Phase Prior 20/21 21/22 HBP PE Local Match mb. Rate: 88.53% 12/4/2019 Linda Newton: Fund line has not failed to deliver 10/17/2018 DLA-Admin: Fund line failed to deliver. 11/4/2016 Chien Wu: As requested by the agency. 8/25/20 2016/17-21/22 to 2018/19-23/24. This does not impact fund HBP PE Local Match mb. Rate: 88.53% 10/23/2016 DLA-Admin: FFY 15/16 PE not obligated. Movimigration: 2016/17-21/22 to 2018/19-23/24. This does not HBP PE -443 Local Match -57	Funds Src Phase Prior 20/21 21/22 22/23 HBP PE Local Match mb. Rate: 88.53% 12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 11/4/2016 Chien Wu: As requested by the agency. 8/25/2019 DLA-Admin: F 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current F HBP PE Local Match mb. Rate: 88.53% 10/23/2016 DLA-Admin: FFY 15/16 PE not obligated. Moved to 17/18. 8/25/ migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the HBP PE Local Match -57	Funds Src Phase Prior 20/21 21/22 22/23 23/24 HBP PE Local Match mb. Rate: 88.53% 12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 11/4/2016 Chien Wu: As requested by the agency. 8/25/2019 DLA-Admin: Fundline zeroed or 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP PE Local Match mb. Rate: 88.53% 10/23/2016 DLA-Admin: FFY 15/16 PE not obligated. Moved to 17/18. 8/25/2019 DLA-Admin: migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP PE Local Match -57	Funding Details: Funds Src Phase Prior 20/21 21/22 22/23 23/24 24/25 HBP PE Local Match mb. Rate: 88.53% 12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 11/4/2016 Chien Wu: As requested by the agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycl 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP PE Local Match mb. Rate: 88.53% 10/23/2016 DLA-Admin: FFY 15/16 PE not obligated. Moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP PE -443 Local Match -57	Funding Details: Funds Src Phase Prior 20/21 21/22 22/23 23/24 24/25 25/26 HBP PE Local Match mb. Rate: 88.53% 12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 11/4/2016 Chien Wu: As requested by the agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP PE Local Match mb. Rate: 88.53% 10/23/2016 DLA-Admin: FFY 15/16 PE not obligated. Moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle. HBP PE -443 Local Match -57	Funding Details: Funds Src Phase Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond HBP PE Local Match mb. Rate: 88.53% 12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 11/4/2016 Chien Wu: As requested by the agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP PE Local Match mb. Rate: 88.53% 10/23/2016 DLA-Admin: FFY 15/16 PE not obligated. Moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP PE -443 Local Match -57

	District: 04	Co	ounty: Alameda								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3304	НВР	PΕ	-457,700)							-457,700
	Local Match		-59,300)							-59,300
ed. Rei	mb. Rate: 88.53%		9/17/2013 Chien Wu: A	As requested in S	September 2013 HBP	survey.				Total:	-517,000
3304	HBP	PE	369,170)							369,170
	Local Match		47,830)							47,830
⁻ed. Rei	mb. Rate: 88.53%		9/17/2013 Chien Wu: A	As requested in S	September 2013 HBP	survey.				Total:	417,000
3304	НВР	PE	88,530)							88,530
	Local Match		11,470)							11,470
[∓] ed. Rei	mb. Rate: 88.53%		9/17/2013 Chien Wu: A	As requested in S	September 2013 HBP	survey.				Total:	100,000
3304	НВР	PE	319,151								319,151
	Local Match		41,349)							41,349
⁻ed. Rei	mb. Rate: 88.53%		3/5/2013 Linda Newton	: Revised BPMF	P with eligible work.					Total:	360,500
3304	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/14/2012 Chien Wu: 0 8/21/2015 DLA-Admin:				•	•	•	Total:	
			the current FTIP cycle.								
3304	HBP	PE	125,713								125,713
	Local Match		16,287	•							16,287
Fed. Rei	mb. Rate: 88.53%		10/3/2011 Linda Newto	n: Update fundii	ng per revised BPMP	and 2011 Survey.	\$487,000 authorize	ed for PE in FFY 1	0/11.	Total:	142,000
3304	HBP	PE	-115,089)							-115,089
	Local Match		-14,911								-14,911
Fed. Rei	mb. Rate: 88.53%		6/15/2011 Roland Nimis	s: Funds revised	d to match actual E-76	6 obligations.				Total:	-130,000
3304	HBP	PE	302,773	3							302,773
	Local Match		39,227	•							39,227
Fed. Rei	mb. Rate: 88.53%		10/6/2010 Roland Nimis		sed per September 2	010 HBP survey E	xhibit 6D needed F	Prior PE authorizat	ion (\$342,000) was	Total:	342,000
3304	HBP	PE	-584,369								-584,369
	Local Match		-75,711								- 75,711
Fed. Rei	mb. Rate: 88.53%		10/15/2009 Roland Nim	nis: PE for other	bridges in City's BPM	IP program.				Total:	-660,080
3304	HBP	PE	302,773	3							302,773
	Local Match		39,227	•							39,227
Fed. Rei	mb. Rate: 88.53%		10/15/2009 Eric Bost: \$	Show prior year	ACconve	ersion				Total:	342,000
										10.01.	J42,000

	istrict: 04	County: /	Alameda		'	5					
	nsible Agency	County. 7	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3304	Local AC (HBP) Local Match	PE									
Fed. Rein	nb. Rate: 88.53%							out due to FTIP cyc	cle migration:	Total:	
3304	HBP Local Match	PE	1,159,814 150,266								1,159,814 150,266
Fed. Rein	nb. Rate: 88.53%		7 Eric Bost: Use feect in 9/10 using EF		E. These funds ma	ay be obligated to	oday since the curr	ent FTIP has fede	ral funds allocated	to Total:	1,310,080
	CON Summary	y :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	2,629,638							2,004,900	4,634,53
		Local Match	340,697		0					259,756	600,45
	L	SSRP Bond									
		Local AC									
		Total	2,970,335							2,264,656	5,234,99
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3304	HBP	CON					-1,047,612			1,047,612	
	Local Match						-135,729			135,729	
Fed. Rein	nb. Rate: 88.53%				n 6 months. CON the made to program the			yond. Action take	n to financially	Total:	
3304	HBP	CON				-1,047,612	1,047,612				
	Local Match					-135,729	135,729				
Fed. Rein	nb. Rate: 88.53%				n 6 months. CON the made to program the			/24. Action taken t	o financially	Total:	
3304	HBP	CON			-1,047,612	1,047,612					
	Local Match				-135,729	135,729					
Fed. Rein	nb. Rate: 88.53%			•	n 6 months. CON the made to program the			/23. Action taken t	o financially	Total:	
3304	HBP	CON			-772,109						-772,109
	Local Match				-100,035						-100,035
Fed. Rein	nb. Rate: 88.53%	10/18/20	19 Linda Newton:	Revise funding a	s requested in revis	ed PM list dated	10-2019.			Total:	-872,144
3304	HBP	CON		-1,819,721	1,819,721						
	Local Match			-235,764	235,764						
Fed. Rein	nb. Rate: 88.53%			•	n 6 months. CON t			/22. Action taken t	o financially	Total:	

	District: 04	County:	Alameda								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3304	HBP Local Match	CON	-1,819,721 -235,764	1,819,721 235,764							
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: No ain the FTIP (PUSH)					21. Action taken	to financially	Total:	
3304	HBP	CON	348,366								348,366
	Local Match		45,134								45,134
ed. Reii	mb. Rate: 88.53%	3/13/2	019 Jae-Myung Lee:	As approved rev	sed BPMP list					Total:	393,500
3304	HBP	CON									
ed. Rei	Local Match mb. Rate: 88.53%	constr	2018 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3304	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FT	2016 DLA-Admin: N TP (PUSH). Attempt migration: 2018/19-2	will be made to pr	ogram this projec	ct in year shown. 7	7/27/2021 DLA-Adm	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3304	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FT	2016 DLA-Admin: N TP (PUSH). Attempt migration: 2016/17-2	will be made to pr	ogram this projec	ct in year shown. 8	3/25/2019 DLA-Adm	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3304	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FT	2015 DLA-Admin: N TP (PUSH). Attempt migration: 2016/17-2	will be made to pr	ogram this projec	ct in year shown. 8	3/25/2019 DLA-Adm	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3304	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FT	015 DLA-Admin: NE IP (PUSH). Attempt migration: 2014/15-1	will be made to pr	ogram this projec	ct in year shown. 8	3/17/2017 DLA-Adm	nin: Fundline zero		Total:	
3304	HBP	CON	-957,288							957,288	
	Local Match		-124,027							124,027	
ed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: N ain the FTIP (PUSH)	•			•	nd. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3304	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	113 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially ndline zeroed out du	Total: e	
3304	HBP	CON	-1,471,355								-1,471,355
	Local Match		-190,630								-190,630
ed. Reii	mb. Rate: 88.53%	9/17/201	3 Chien Wu: As re	quested in Septer	mber 2013 HBP รเ	urvey.				Total:	-1,661,985
3304	HBP	CON	860,498								860,498
	Local Match		111,487								111,487
ed. Reir	mb. Rate: 88.53%	9/17/201	3 Chien Wu: As re	equested in Septe	mber 2013 HBP s	urvey.				Total:	971,985
3304	HBP	CON	610,857								610,857
	Local Match		79,143								79,143
Fed. Reir	mb. Rate: 88.53%	9/17/201	3 Chien Wu: As re	equested in Septe	mber 2013 HBP s	survey.				Total:	690,000
3304	HBP	CON	957,288								957,288
	Local Match		124,027								124,027
Fed. Reir	mb. Rate: 88.53%	3/5/2013	Linda Newton: Re	evised BPMP with	eligible work.					Total:	1,081,315
3304	НВР	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		2 Chien Wu: As ren: 2012/13-17/18 to			•		dline zeroed out d	ue to FTIP cycle	Total:	
3304	HBP	CON	660,892								660,892
	Local Match		85,626								85,626
Fed. Reir	mb. Rate: 88.53%	10/3/201	1 Linda Newton: F	Revised funding to	match revised B	PMP and 2011 Su	rvey.			Total:	746,518
3304	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		1 Roland Nimis: F cle migration: 2010						e zeroed out due to	Total:	
3304	HBP	CON	2,363,751								2,363,751
	Local Match		306,249								306,249
ed. Reir	mb. Rate: 88.53%	10/15/20	09 Roland Nimis:	CON funds for se	veral bridges in C	ity's BPMP progra	m.			Total:	2,670,000
3304	Local AC (HBP)	CON	-3,431,635							3,431,635	
	Local Match		-444,605							444,605	
ed. Rei	nb. Rate: 88.53%	7/16/200	9 Roland Nimis: C	ON AC funds not	needed. EBost:	AC conversion no	t needed in future.			Total:	

	District: 04	County:	Alameda								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3304	HBP	CON	1,076,350							-3,431,635	-2,355,286
	Local Match		139,452							-444,605	-305,152
Fed. Rei	mb. Rate: 88.53%	7/16/200	09 Roland Nimis: Pr	oject ready to ad	vertise, CON fund	ds added for 33C00	028. EBost: AC o	onversion not nee	ded in future.	Total:	-2,660,438
3304	HBP	CON	-2,110,555							3,431,635	1,321,080
	Local Match		-273,445							444,605	171,160
Fed. Rei	mb. Rate: 88.53%		07 Eric Bost: Moves se the City.)	AC conversion i	nto Beyond. (Wh	en construction is a	authorized, AC co	nversion will be re	programmed to	Total:	1,492,240
3304	Local AC (HBP)	CON	3,431,635							-3,431,635	
	Local Match		444,605							-444,605	
Fed. Rei	mb. Rate: 88.53%		07 Eric Bost: Increas			es AC conversion i	nto Beyond. (Whe	en construction is a	authorized, AC	Total:	
3304	HBP	CON	2,110,555								2,110,555
	Local Match		273,445								273,445
Fed. Rei	mb. Rate: 88.53%									Total:	2,384,000
3304	Local AC (HBP)	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		011 DLA-Admin: Fur ent FTIP cycle.	ndline zeroed ou	t due to FTIP cycl	e migration: 2008/	/9-13/14 to 2010/1	1-15/16. This doe	s not impact funds	s in Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Pleasanton

BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMP-5101(029)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	151,962								151,962
R/W									
CON	1,291,520								1,291,520
Total	1,443,482								1,443,482
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	134,532		1,143,383						1,277,915
Local Match	165,567								165,567
LSSRP Bond									
Local AC	1,143,383		-1,143,383						
Total	1,443,482								1,443,482
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	134,532								134,532
Local Match	17,430								17,430
LSSRP Bond									
Local AC									
Total	151,962				_				151,962

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4256	HBP	PE	54,855								54,855
	Local Match		7,107								7,107
Fed. Reir	nb. Rate: 88.53%	7/28/201	17 Chien Wu: Cost i	increase request	as approved by Li	nda Newton on Jเ	ıly 28, 2017.			Total:	61,962
4256	HBP	PE	51,347								51,347
	Local Match		6,653								6,653
Fed. Reir	nb. Rate: 88.53%	2/1/2017	7 Chien Wu: Carry o	over from FFY 15	16.					Total:	58,000
4256	HBP	PE	-51,347								-51,347
	Local Match		-6,653								-6,653
Fed. Reir	nb. Rate: 88.53%	2/1/2017	7 Chien Wu: Revise	to reflect amoun	authorized in FF	Y 15/16.				Total:	-58,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4256	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	fiscal yea	ar for inclusion into	FTIP. 8/17/2017	hin 6 months. PE f DLA-Admin: Fund in the current FTIP	lline zeroed out d			ush funding to next -19/20 to	Total:	
4256	HBP	PE	79,677								79,677
	Local Match		10,323								10,323
ed. Reir	mb. Rate: 88.53%	10/21/20	14 Linda Newton:	New eligible proj	ect.					Total:	90,000
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			1,143,383						1,143
		Local Match	148,137								148,
	L	SSRP Bond									
		Local AC	1,143,383		-1,143,383						
		Total	1,291,520								1,291
Phase l	Funding Details:	•	•	•	•	•	•		•		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4256	HBP	CON		-1,143,383	1,143,383						
	Local Match			-148,137	148,137						
ed. Reir	mb. Rate: 88.53%	3/29/202	0 DLA-Admin: Mo	ve AC conversion	to last year of FTIF),				Total:	
4256	Local AC (HBP)	CON		1,143,383	-1,143,383						
	Local Match			148,137	-148,137						
ed. Reir	mb. Rate: 88.53%	3/29/202	0 DLA-Admin:							Total:	
4256	Local AC (HBP)	CON	1,143,383	-1,143,383							
	Local Match		148,137	-148,137							
ed. Reir	mb. Rate: 88.53%	2/14/202	0 Linda Newton: .	Added AC to Cons	struction phase as ı	requested by the	local agency.			Total:	
4256	HBP	CON	-1,143,383	1,143,383							
	Local Match		-148,137	148,137							
ed. Reir	mb. Rate: 88.53%				. CON funds move his project in year sl) to 20/21. Action	taken to financially	constrain the FTIP	Total:	
4256	HBP	CON	1,143,383	-1,143,383	- ·						
	Local Match		148,137	-148,137							
	mb. Rate: 88.53%	10/03/20	10 Linda Newton:	Ready to Adverti	se Move CON fun	ding from 18/19 t	o 19/20 funding d	id not get authorize	ed in FFV 18/10	Total:	

	District: 04	County: A	Alameda								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4256	HBP Local Match	CON	-1,143,383 -148,137	1,143,383 148,137							
Fed. Rei	mb. Rate: 88.53%		9 DLA-Admin: NE (PUSH). Attempt	•			FY 19/20 to 20/21.	. Action taken to fi	nancially constrain	Total:	
4256	HBP	CON	334,195								334,195
	Local Match		43,299								43,299
Fed. Rei	mb. Rate: 88.53%	3/13/201	9 Jae-Myung Lee:	As approved revis	sed BPMP list					Total:	377,494
4256	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pro	ogram this proje		/27/2021 DLA-Adr	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
4256	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrair		•		ON funds moved fro	FEV 47/40 to 40	8/19. Action taken	to financially	Total:	
			,	•		this project in year is does not impact	shown. 7/27/2021	1 DLA-Admin: Fun	dline zeroed out due	TOLAI.	
4256	HBP	CON	,	•			shown. 7/27/2021	1 DLA-Admin: Fun	•	Total.	582,993
4256	HBP Local Match	CON	cycle migration: 20	•			shown. 7/27/2021	1 DLA-Admin: Fun	•	rotal.	,
			582,993 75,533	018/19-23/24 to 20	20/21-25/26. Th		shown. 7/27/2021 funds in the currer	1 DLA-Admin: Fun	•	Total:	75,533
	Local Match		582,993 75,533	018/19-23/24 to 20	20/21-25/26. Th	is does not impact	shown. 7/27/2021 funds in the currer	1 DLA-Admin: Fun	•		75,533 658,526
Fed. Rei	Local Match mb. Rate: 88.53%	7/28/201	582,993 75,533 7 Chien Wu: Cost	018/19-23/24 to 20	20/21-25/26. Th	is does not impact	shown. 7/27/2021 funds in the currer	1 DLA-Admin: Fun	•		582,993 75,533 658,526 226,194 29,306

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Contra Costa

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Concord

PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges. Fed Proj: BPMP-5135(039)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	810,225								810,225
R/W									
CON	3,211,141	924,427							4,135,568
Total	4,021,366	924,427							4,945,793
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,560,115	818,395							4,378,511
Local Match	461,251	106,032							567,282
LSSRP Bond									
Local AC									
Total	4,021,366	924,427							4,945,793
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	717,292								717,292
Local Match	92,933								92,933
LSSRP Bond									
Local AC									
Total	810,225	_			-				810,225

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3392	HBP	PE		-17,801							-17,801
	Local Match			-2,306							-2,306
Fed. Reir	mb. Rate: 88.53%	6/2	9/2021 Linda Newton:	PE cost increase n	o longer needed fo	or project. Remov	e from programm	ing.		Total:	-20,107
3392	HBP	PE		17,801	-17,801						
	Local Match			2,306	-2,306						
Fed. Reir	mb. Rate: 88.53%	4/6	/2020 Jae-Myung Lee:	Construction Auth	orized. PE funds r	noved from FFY 2	21/22 to 20/21.			Total:	
3392	HBP	PE	-17,801		17,801						
	Local Match		-2,306		2,306						
Fed. Reir	mb. Rate: 88.53%		25/2019 DLA-Admin: (ding to FFY 21/22, per		rized. PE funds m	oved from FFY 19	0/20 to 21/22. Deli	ivery failure of pha	se in 18/19. Push	Total:	

Respoi	nsible Agency		Prior 20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3392	HBP Local Match	PE								
ed. Reir	mb. Rate: 88.53%		10/2/2019 Jae-Myung Lee: Construction <i>i</i> fiscal year. 7/27/2021 DLA-Admin: Fundl impact funds in the current FTIP cycle.				•		Total:	
3392	HBP	PE	17,801							17,801
	Local Match		2,306							2,306
ed. Reir	mb. Rate: 88.53%		10/25/2019 DLA-Admin: Fund line failed t 6/20/2019 Louis Schuman: Cost increase		al eligible design v	vork.			Total:	20,107
3392	HBP	PE	-327,561							-327,561
	Local Match		-42,439							-42,439
[:] ed. Reir	mb. Rate: 88.53%		4/21/2014 Chien Wu: Revise to reflect PE	E funds subsequently	requested after a	cceptance of a rev	ised BPMP.		Total:	-370,000
3392	HBP	PE	151,917							151,917
	Local Match		19,683							19,683
ed. Reir	mb. Rate: 88.53%		4/21/2014 Chien Wu: Revise to reflect PE	funds not obligated a	as programmed w	nen the project wa	s accepted in a rev	ised BPMP.	Total:	171,600
3392	HBP	PE	-282,942							-282,942
	Local Match		-36,658							-36,658
Fed. Reir	mb. Rate: 88.53%		10/2/2013 Chien Wu: As requested in Se	ptember 2013 HBP S	Survey.				Total:	-319,600
3392	HBP	PE	327,561							327,561
	Local Match		42,439							42,439
ed. Reir	mb. Rate: 88.53%		10/2/2013 Chien Wu: As requested in Se	ptember 2013 HBP S	Survey.				Total:	370,000
3392	HBP	PE	131,024							131,024
	Local Match		16,976							16,976
ed. Reir	mb. Rate: 88.53%		10/2/2013 Chien Wu: As requested in Sep	otember 2013 HBP S	urvey.				Total:	148,000
3392	HBP	PE	-175,644							-175,644
	Local Match		-22,756							-22,756
Fed. Reir	mb. Rate: 88.53%		5/31/2013 Chien Wu: As requested in Exl	hibit 6D dated May 1	3, 2013 and appro	ved on May 31, 20	13. PE costs have	been reduced.	Total:	-198,400
3392	HBP	PE								
	Local Match									
-ed. Keir	nb. Rate: 88.53%		5/31/2013 Chien Wu: Not ready to ad with 13, 2013. 8/21/2015 DLA-Admin: Fundlir impact funds in the current FTIP cycle.					•	Total:	
3392	HBP	PE	458,585							458,585
	Local Match		59,415							59,415
Fed. Reir	nb. Rate: 88.53%		9/7/2012 Chien Wu: As requested in Sept	tember 2012 HBP Su	ırvey.				Total:	518,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3392	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	Survey. 5		min: Fundline ze			Y Prior to 10/11. <i>F</i> n: 2010/11-15/16 t		eptember 2011 This does not impac	Total:	
3392	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%					3/22/2011 DLA-Ad the current FTIP of		oed out due to FT	IP cycle migration:	Total:	
3392	HBP	PE	-24,899								-24,899
	Local Match		-3,226								-3,226
ed. Reir	mb. Rate: 88.53%	10/15/200	9 Chien Wu: Upo	late per HBP Sun	vey 2009.					Total:	-28,125
3392	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%				ule. 8/22/2011 DI s in the current F		ne zeroed out due	to FTIP cycle mig	ration: 2008/9-13/14	Total:	
3392	HBP	PE TO TO T	459,249	o not impact fana		The Oyele.					459,249
	Local Match		59,501								59,501
ed. Reir	mb. Rate: 88.53%	12/10/200	7 Eric Bost: Acce	epted BPMP into F	Program					Total:	518,750
	R/W Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$									
		_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total									
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3392	HBP	R/W	-26,559								-26,559
D	Local Match		-3,441	=							-3,441
ea. Keir	mb. Rate: 88.53%	5/31/2013	Chien Wu: As re	equested in Exhibi	t 6D dated May 1	3, 2013 and appro	ved on May 31, 20)13.		Total:	-30,000
3392	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%				d in FY requested. 2/13-17/18 to 201		m 11/12 to 13/14.			Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3392	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey.		min: Fundline ze				12. As requested in a 16 to 2012/13-17/18.		Total:	
3392	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
ed. Reir	mb. Rate: 88.53%	10/15/20	009 Chien Wu: Upd	late per HBP Surv	ey 2009.					Total:	30,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	2,842,823	818,395							3,661,2
		Local Match	368,318	106,032							474,3
	L	SSRP Bond									
		Local AC									
		Total	3,211,141	924,427							4,135,
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3392	HBP	CON		818,395			-818,395				
	Local Match			106,032			-106,032				
Fed. Reir	nb. Rate: 88.53%	6/16/202	21 Linda Newton: C	Construction Author	orized. CON fund	s moved from FFY	23/24 to 20/21	Phase being adva	nced with EPSP.	Total:	
3392	HBP	CON				-818,395	818,395				
	Local Match					-106,032	106,032				
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Cor USH). Attempt will				2/23 to 23/24.	Action taken to finan	cially constrain the	Total:	
3392	HBP	CON			-818,395	818,395					
	Local Match				-106,032	106,032					
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Cor USH). Attempt will				1/22 to 22/23.	Action taken to finan	cially constrain the	Total:	
3392	HBP	CON		-818,395	818,395						
	Local Match			-106,032	106,032						
ed. Reir	nb. Rate: 88.53%		20 DLA-Admin: Cor USH). Attempt will				0/21 to 21/22.	Action taken to finan	cially constrain the	Total:	
3392	HBP	CON		818,395	-818,395						
	Local Match			106,032	-106,032						
ed. Reir	nb. Rate: 88.53%	4/6/2020) Jae-Myung Lee: (Construction Auth	orized. CON fund	ds moved from FF	21/22 to 20/2	1.		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3392	HBP	CON	-906,925		818,395						-88,530
	Local Match		-117,502		106,032						-11,470
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Cor to FFY 21/22, per LA					Delivery failure of p	hase in 18/19. Push	Total:	-100,000
3392	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	fiscal yea	9 Jae-Myung Lee: (ar. 7/27/2021 DLA- <i>A</i> unds in the current F	Admin: Fundline				•	·	Total:	
3392	НВР	CON	906,925								906,925
	Local Match		117,502								117,502
ed. Reir	mb. Rate: 88.53%		119 DLA-Admin: Fur 9 Louis Schuman:			unt.				Total:	1,024,427
3392	НВР	CON	-275,597								-275,597
	Local Match		-35,707								-35,707
ed. Rei	mb. Rate: 88.53%	5/8/2017	Chien Wu: Revise	to reflect amou	ınt in RFA submitte	ed.				Total:	-311,304
3392	HBP	CON	-226,259								-226,259
	Local Match		-29,314								-29,314
ed. Rei	mb. Rate: 88.53%	4/7/2017	Chien Wu: Revise	to reflect amou	int in RFA submitte	ed.				Total:	-255,573
3392	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Adr	Chien Wu: Construmin: Fundline zeroe							Total:	
3392	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 88.53%	FTIP (PU	7 DLA-Admin: Cons JSH). Attempt will b n: 2016/17-21/22 to	e made to progr	ram this project in	year shown. 8/25	/2019 DLA-Admir	: Fundline zeroed	cially constrain the out due to FTIP cycle	Total:	
3392	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	DLA-Adr	Chien Wu: Construmin: Fundline zeroe				•	•		Total:	
3392	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	on the FTIP (PUSH). Exception to the FTIP (PUSH). Exception in the properties of t	Attempt will be	made to program t	this project in year	shown. 7/27/202	21 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3392	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	FTIP (PI	016 DLA-Admin: Co JSH). Attempt will n: 2016/17-21/22 to	be made to progra	am this project in	year shown. 8/25/	2019 DLA-Admin:		icially constrain the out due to FTIP cycle	Total:	
3392	HBP	CON	-101,460								-101,460
	Local Match		-13,145								-13,145
Fed. Rei	imb. Rate: 88.53%	6/2/2016	6 Chien Wu: As app	roved in the revise	ed BPMP dated	11/16/2015.				Total:	-114,605
3392	НВР	CON	101,460								101,460
	Local Match		13,145								13,145
⁻ ed. Rei	imb. Rate: 88.53%	6/2/2016	6 Chien Wu: As app	roved in the revise	ed BPMP_dated	11/16/2015.				Total:	114,605
3392	HBP	CON									
	Local Match										
ed. Rei	imb. Rate: 88.53%	FTIP (PI	I6 DLA-Admin: Cor JSH). Attempt will n: 2016/17-21/22 to	be made to progra	am this project in	year shown. 8/25/	2019 DLA-Admin:		ially constrain the out due to FTIP cycle	Total:	
3392	HBP	CON	-101,462								-101,462
	Local Match		-13,145								-13,14
Fed. Rei	imb. Rate: 88.53%	12/10/20	015 Chien Wu: As s	shown in revised E	3PMP dated 11/6	/2015 with certifica	ition letter dated 1	2/3/2015.		Total:	-114,607
3392	HBP	CON	101,462								101,462
	Local Match		13,145								13,14
ed. Rei	imb. Rate: 88.53%	12/10/20	015 Chien Wu: As s	shown in revised E	3PMP dated 11/6	/2015 with certifica	ition letter dated 1	2/3/2015.		Total:	114,60
3392	НВР	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	FTIP (PI	015 DLA-Admin: Co JSH). Attempt will n: 2016/17-21/22 to	be made to progra	am this project in	year shown. 8/25/	2019 DLA-Admin:		icially constrain the out due to FTIP cycle	Total:	
3392	HBP	CON	546,677								546,677
	Local Match		70,828								70,828
Fed. Rei	imb. Rate: 88.53%	10/28/20	015 Chien Wu: Cost	t increases reques	sted by the agenc	y.				Total:	617,50
3392	НВР	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%		015 DLA-Admin: Fun: 2014/15-19/20 to					Fundline zeroed	out due to FTIP cycle	Total:	

	District: 04	County:	Contra Costa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3392	HBP Local Match	CON	2,115,278 274,057							-2,115,278 -274,057	
Fed. Rei	mb. Rate: 88.53%	5/4/20	015 Chien Wu: NEAR	RLY Ready to Adv	ertise. CON fund	s moved from FF	Beyond to 14/15.	As requested by a	agency	Total:	
3392	HBP Local Match	CON								202,576 26,246	202,576 26,246
Fed. Rei	mb. Rate: 88.53%	3/12/2	2015 Chien Wu: Rem	ove excess funds	s to BPMP-5135(0	49).				Total:	228,822
3392	HBP Local Match	CON	-202,576 -26,246								-202,576 -26,246
Fed. Rei	mb. Rate: 88.53%	3/12/2	2015 Chien Wu: Revi	se to reflect the	amount in the RFA	١.				Total:	-228,822
3392	HBP Local Match	CON	-1,912,702 -247,811							1,912,702 247,811	
Fed. Rei	mb. Rate: 88.53%		/2014 DLA-Admin: N rain the FTIP (PUSH)	•			,	nd. Action taken t	to financially	Total:	
3392	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	DLA-A	2014 Linda Newton: L Admin: Fundline zero nt FTIP cycle.							Total:	
3392	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constr	/2013 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be	made to program	this project in yea	r shown. 8/17/2017	DLA-Admin: Fun		Total:	
3392	HBP Local Match	CON	25,194 3,264								25,194 3,264
Fed. Rei	mb. Rate: 88.53%	10/2/2	2013 Chien Wu: As re	equested in Septe	ember 2013 HBP	Survey.				Total:	28,458
3392	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	Surve	2013 Chien Wu: Not r y. 8/21/2015 DLA-Ac in the current FTIP cy	dmin: Fundline ze					•	Total: t	
3392	HBP	CON	365,678								365,678
Fed Rei	Local Match mb. Rate: 88,53%	10/2/2	47,377	aguacted in Sent	ombor 2012 LIDD (Survoy					47,377
. ca. rtei	iiib. Nato. 00.33%	10/2/2	2013 Chien Wu: As re	equesteu in Septe	EIIIDEI ZUIS ABP	ouivey.				Total:	413,055

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3392	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	Survey.	13 Chien Wu: Not re 8/17/2017 DLA-Adi the current FTIP cy	min: Fundline ze				•	September 2013 This does not impac	Total: t	
3392	HBP	CON	-365,678								-365,678
	Local Match		-47,377								-47,377
Fed. Reir	nb. Rate: 88.53%	5/31/201	13 Chien Wu: As re	quested in Exhib	it 6D dated May 1	3, 2013 and appro	oved on May 31, 20)13.		Total:	-413,055
3392	HBP	CON	-25,194								-25,194
	Local Match		-3,264								-3,264
Fed. Reir	nb. Rate: 88.53%	5/31/201	13 Chien Wu: As re	quested in Exhib	it 6D dated May 1	3, 2013 and appro	oved on May 31, 20)13.		Total:	-28,458
3392	HBP	CON	-2,335,598								-2,335,598
	Local Match		-302,602								-302,602
Fed. Reir	nb. Rate: 88.53%	9/7/2012	2 Chien Wu: As req	uested in Septem	nber 2012HBP Su	rvey				Total:	-2,638,200
3392	HBP	CON	2,798,002								2,798,002
	Local Match		362,511								362,51
Fed. Reir	nb. Rate: 88.53%	9/7/2012	2 Chien Wu: As req	uested in Septem	nber 2012 HBP Su	ırvey.				Total:	3,160,51
3392	HBP	CON	598,197								598,197
	Local Match		77,503								77,500
Fed. Reir	nb. Rate: 88.53%	10/4/201	11 Xi Zhang: 2011 l	HBP Survey. Not	ready to ad within	6 months				Total:	675,700
3392	HBP	CON	1,737,401							-1,737,401	
	Local Match		225,099							-225,099	
Fed. Reir	nb. Rate: 88.53%	10/13/20 2010 Su	010 Srilatha Raavi: ırvey.	Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 11/12. As requ	ested in September	Total:	
3392	HBP	CON	-1,737,401							1,737,401	
	Local Match		-225,099							225,099	
Fed. Reir	nb. Rate: 88.53%	10/30/20	009 DLA-Admin: No	t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond.		Total:	
3392	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle	•					_A-Admin: Fundline TIP cycle.	Total:	
3392	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle	•					_A-Admin: Fundline TIP cycle.	Total:	

	istrict: 04	County:	Contra Costa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3392	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 88.53%		009 DLA-Admin: No	,					LA-Admin: Fundline FTIP cycle.	Total:	
3392	HBP	CON	1,737,401							-1,278,152	459,249
	Local Match		225,099							-165,598	59,501
ed. Reir	mb. Rate: 88.53%	10/15/20	009 Chien Wu: Upo	date per HBP Surv	rey 2009.					Total:	518,750
3392	HBP	CON								1,278,152	1,278,152
	Local Match									165,598	165,598
⁻ ed. Reir	mb. Rate: 88.53%	12/10/20	007 Eric Bost: Acce	epted BPMP into F	Program					Total:	1,443,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Contra Costa County

BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5928(045)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,412,200								1,412,200
R/W	391,781								391,781
CON	9,931,408		1,030,059						10,961,467
Total	11,735,389		1,030,059						12,765,448
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	11,452,949		1,030,059						12,483,008
Local Match	282,440								282,440
LSSRP Bond									
Local AC									
Total	11,735,389		1,030,059						12,765,448
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,129,760								1,129,760
Local Match	282,440								282,440
LSSRP Bond									
Local AC									
Total	1,412,200								1,412,200

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phas	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1175	HBP	PE	-93,440								-93,440
	Local Match		-23,360								-23,360
Fed. Rein	mb. Rate: 80.00%	4	4/15/2019 Jae-Myung Lee:	Per Ex. 6D approv	ed on 4/15/19					Total:	-116,800
1175	HBP	PE	-16,800								-16,800
	Local Match		-4,200								-4,200
Fed. Rein	mb. Rate: 80.00%	(3/13/2019 Jae-Myung Lee:	Per Agency's E76	request					Total:	-21,000
1175	HBP	PE									
	Local Match										
Fed. Rein	mb. Rate: 80.00%		9/21/2018 Jae-Myung Lee: Survey. 7/27/2021 DLA-Adı unds in the current FTIP cv	min: Fundline zero				•	•	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1175	HBP Local Match	PE									
Fed. Rei	mb. Rate: 80.00%		12/4/2019 Linda Newton: F 10/17/2018 DLA-Admin: Fu 9/15/2017 Jae-Myung Lee: Survey. 8/25/2019 DLA-Ad funds in the current FTIP cy	und line failed to d Construction Aut min: Fundline ze	eliver. horized. PE fund:				•	Total:	
1175	HBP Local Match	PE									
Fed. Rei	mb. Rate: 80.00%		9/20/2016 Jae-Myung Lee: Survey. 8/25/2019 DLA-Ad funds in the current FTIP cy	min: Fundline ze				•	•	Total:	
1175	HBP Local Match	PE									
Fed. Rei	mb. Rate: 80.00%		9/28/2015 Rachel Carpente Survey. 8/17/2017 DLA-Ad funds in the current FTIP cy	min: Fundline ze				•	•	Total:	
1175	HBP Local Match	PE	-60,000 -15,000								-60,000 -15,000
Fed. Rei	mb. Rate: 80.00%		8/12/2015 Chien Wu: Revis	se to reflect Exhib	it 6D as approved	l on 8/12/15.				Total:	-75,000
1175	HBP	PE	480,000								480,000
	Local Match		120,000								120,000
-ed. Kei	mb. Rate: 80.00%		9/11/2014 Chien Wu: As red	quested in Septer	nber 2014 Survey	' -				Total:	600,000
1175	HBP	PΕ	212,000								212,000
	Local Match		53,000								53,000
ed. Rei	mb. Rate: 80.00%		5/6/2011 Chien Wu: Revise	e to reflect cost in	creases in PE app	proved in Exhibit 6	-D.			Total:	265,000
1175	HBP	PE	608,000								608,000
	Local Match		152,000								152,000
Fed. Rei	mb. Rate: 80.00%		5/6/2011 Chien Wu: Revise	e to correct reimb	ursement ratio.					Total:	760,000
1175	HBP	PE	-672,828								-672,828
	Local Match		-87,172								-87,172
ed. Rei	mb. Rate: 88.53%		5/6/2011 Chien Wu: Revise	e to correct reimb	ursement ratio.					Total:	-760,000
1175	HBP Local Match	PE									
Fed. Rei	mb. Rate: 80.00%		1/30/2008 Chien Wu: post reflect programmed funds m 2006/7-11/12 to 2008/9-13/	noved from 06/07	to 07/08FFY. 10/	6/2009 DLA-Adm	in: Fundline zeroe		• .	Total:	

Г	District: 04	County: (Contra Costa		-	ogrammod m a					
	nsible Agency	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1175	HBP Local Match	PE	70,824 9,176								70,824 9,176
Fed. Reir	mb. Rate: 88.53%	post prog	gramming adjustme	nt due to cost in	crease from addition	on of sidewalk to th	ne proposed bridge	9.		Total:	80,000
1175	HBP Local Match	PE	602,004 77,996								602,004 77,996
Fed. Reir	mb. Rate: 88.53%									Total:	680,000
	R/W Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	391,781								391,7
	I	Local Match									
	L	SSRP Bond									
		Local AC									
Dhasa	Francisco Detello	Total	391,781								391,7
Proj id	Funding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1175	HBP Local Match	R/W	215,781								215,781
Fed. Rei	mb. Rate: 100.00%	4/15/201	9 Jae-Myung Lee:	Per Ex. 6D appr	oved on 4/15/19					Total:	215,781
1175	HBP Local Match	R/W	-161,000								-161,000
Fed. Reir	mb. Rate: 100.00%	3/13/201	9 Jae-Myung Lee:	Per Agency's E	76 request					Total:	-161,000
1175	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	Survey.	8 Jae-Myung Lee: 7/27/2021 DLA-Adr the current FTIP cy	min: Fundline ze					eptember 2018 This does not impact	Total:	
1175	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	10/17/20 9/15/201 Survey.	9 Linda Newton: Fi 118 DLA-Admin: Fu 7 Jae-Myung Lee: 8/25/2019 DLA-Adr the current FTIP cy	nd line failed to Construction Au min: Fundline ze	deliver. thorized. RW fund				eptember 2017 This does not impact	Total:	
1175	HBP Local Match	R/W	161,000								161,000
Fed. Reir	mb. Rate: 100.00%	9/20/201	6 Jae-Myung Lee: F	Per 2016 HBP S	urvey					Total:	161,000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1175 ed. Rein	HBP Local Match nb. Rate: 100.00%	Survey.	6 Jae-Myung Lee: 8/25/2019 DLA-Ac the current FTIP c	lmin: Fundline ze					eptember 2016 This does not impact	Total:	
1175	HBP Local Match	R/W	the current in e	YOIG.							
ed. Rein	nb. Rate: 100.00%	Survey.	5 Rachel Carpente 8/17/2017 DLA-Ac the current FTIP cy	lmin: Fundline ze				•	September 2015 This does not impact	Total:	
1175	HBP Local Match	R/W	76,000								76,000
ed. Rein	nb. Rate: 100.00%	8/12/201	5 Chien Wu: Revis	e to reflect Exhibi	t 6D as approved	on 8/12/15.				Total:	76,000
1175	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey.	2 Chien Wu: Not a 8/21/2015 DLA-Ac the current FTIP cy	lmin: Fundline ze				•	September 2012 This does not impact	Total:	
1175	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey.		lmin: Fundline ze					d in September 2010 This does not impact	Total:	,
1175	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	10/14/20	DLA-Admin: Reir 009 Chien Wu: RW out due to FTIP cyc	funds moved from	m FFY 8/9 to 10/1	1. As requested i		,	DLA-Admin: Fundline FTIP cycle.	Total:	
1175	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	12/4/200	DLA-Admin: Reir B Chien Wu: Upda 11-15/16. This doe	ate project schedu	ile. 8/22/2011 DL	A-Admin: Fundlin	e zeroed out due t	to FTIP cycle migra	ation: 2008/9-13/14	Total:	
1175	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	1/30/200	DLA-Admin: Reir B Chien Wu: Move gration: 2008/9-13	e programmed fur	nds from FFY 06/0	7 to FFY 08/09. 8			ped out due to FTIP	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1175	HBP Local Match	R/W	80,000								80,000
ed. Reir	mb. Rate: 100.00%		DLA-Admin: Reim ease from additiona		•	,				Total:	80,000
1175	HBP Local Match	R/W	20,000								20,000
ed. Reir	nb. Rate: 100.00%	4/1/2010	DLA-Admin: Reim	bursement char	nged to 100% (Toll (Credits).				Total:	20,000
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	9,931,408		1,030,059						10,961,4
	l	Local Match									
	LS	SSRP Bond									
		Local AC									
		Total	9,931,408		1,030,059						10,961,4
	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Dayand	1
Proj id	Funds Src HBP	Phase		20/21		22/23	23/24	24/25	25/26	Beyond	Total
1175	Local Match	CON	-114,379		-373,629						-488,008
ed. Reir	mb. Rate: 100.00%	4/15/201	9 Jae-Myung Lee:	Per Ex. 6D app	roved on 4/15/19					Total:	-488,008
1175	HBP Local Match	CON	-63								-63
ed. Reir	nb. Rate: 100.00%	3/13/201	9 Jae-Myung Lee:	Per Agency's E	76 request					Total:	-63
1175	HBP Local Match	CON	-1,176,050		1,403,688						227,638
ed. Reir	nb. Rate: 100.00%	9/21/201	8 Jae-Myung Lee:	Per 2018 HBP	Survey. CON \$ in FF	FY 21/22 is neede	d after req'd ped p	oath is built by EB	RPD	Total:	227,638
1175	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	10/17/20 3/28/201 FTIP (PU	9 Linda Newton: Fu 118 DLA-Admin: Ful 7 DLA-Admin: Con JSH). Attempt will b n: 2016/17-21/22 to	nd line failed to struction Author se made to prog	deliver. rized. CON funds m ram this project in y	ear shown. 8/25/	2019 DLA-Admin:		cially constrain the out due to FTIP cycle	Total:	

D	istrict: 04	County:	Contra Costa								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1175 ed. Rein	HBP Local Match nb. Rate: 100.00%		2016 Jae-Myung Lee: C vy. 8/25/2019 DLA-Adm					•	•	 Total: ct	
		funds	in the current FTIP cycl	e.					·		
1175	HBP Local Match	CON	-2,849,200								-2,849,200
ed. Rein	nb. Rate: 100.00%	9/30/2	2015 Rachel Carpenter:	Correction to T	otal Project Cost	obligated in 14/15	FFY.			Total:	-2,849,200
1175	HBP Local Match	CON	2,849,200								2,849,200
ed. Rein	nb. Rate: 100.00%	9/28/2	2015 Rachel Carpenter:	Additional CO	N funds added to	15/16 FFY, per 20	15 survey.			Total:	2,849,200
1175	HBP Local Match	CON	2,849,200								2,849,200
ed. Rein	nb. Rate: 100.00%	8/12/2	2015 Chien Wu: Revise	to reflect Exhib	it 6D as approved	on 8/12/15.				Total:	2,849,200
1175	HBP Local Match	CON	2,338,700								2,338,700
ed. Rein	nb. Rate: 100.00%	9/11/2	2014 Chien Wu: As requ	ested in Septer	mber 2014 Survey	<i>/</i> .				Total:	2,338,700
1175	HBP Local Match	CON	6,034,000							-6,034,000	
ed. Rein	nb. Rate: 100.00%	9/5/20	014 Chien Wu: NEARLY	Y Ready to Adv	ertise. CON fund	s moved from FFY	' Beyond to 14/15.	Project Nearly rea	ady to advertise.	Total:	
1175	HBP Local Match	CON	-6,034,000							6,034,000	
ed. Rein	nb. Rate: 100.00%		/2013 DLA-Admin: Not rain the FTIP (PUSH). A	•				eyond. Action take	en to financially	Total:	
1175	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constr	/2013 DLA-Admin: Not rain the FTIP (PUSH). A P cycle migration: 2016	Attempt will be i	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	,	Total:	
1175	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	constr	/2013 DLA-Admin: Not rain the FTIP (PUSH). A P cycle migration: 2016	Attempt will be i	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
1175	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1175	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
1175	HBP Local Match	CON	6,034,000							-6,034,000	
ed. Rei	mb. Rate: 100.00%	9/27/2013 Survey.	Chien Wu: Not r	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 13	3/14. As requested	I in September 2013	Total:	
1175	HBP Local Match	CON	-6,034,000							6,034,000	
ed. Rei	mb. Rate: 100.00%		2 DLA-Admin: No the FTIP (PUSH).		nin 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1175	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
1175	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
1175	HBP Local Match	CON	6,034,000							-6,034,000	
ed. Rei	mb. Rate: 100.00%	8/28/2012 Survey.	Chien Wu: Not r	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 13	s/14. As requested	I in September 2012	Total:	
1175	HBP Local Match	CON	-6,034,000							6,034,000	
ed. Rei	mb. Rate: 100.00%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1175	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain t	he FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out du	Total: e	
1175	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain t	he FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out du	Total: e	
1175	HBP Local Match	CON	6,034,000							-6,034,000	
ed. Reir	mb. Rate: 100.00%	9/19/2011 2011 Surve		Not ready to ad wit	hin 6 months. Co	ON funds moved fr	om FFY Beyond to	o 13/14. As reque	sted in September	Total:	
1175	HBP Local Match	CON	-6,034,000							6,034,000	
ed. Reir	mb. Rate: 100.00%		DLA-Admin: N he FTIP (PUSH)		in 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action take	en to financially	Total:	
1175	HBP Local Match	CON	6,034,000							-6,034,000	
ed. Reir	mb. Rate: 100.00%	10/5/2010 2010 Surve		Not ready to ad wit	thin 6 months. Co	ON funds moved fr	rom FFY Beyond to	o 13/14. As reque	sted in September	Total:	
1175	HBP Local Match	CON	-6,034,000							6,034,000	
ed. Reir	mb. Rate: 100.00%			mbursement chanດ ot ready to ad with	•	Credits). N funds moved fro	om FFY 13/14 to B	eyond.		Total:	
1175	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/29/2009	DLA-Admin: N	•	in 6 months COI	,			A-Admin: Fundline	Total:	
1175	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/29/2009	DLA-Admin: N	•	in 6 months COI	,			.A-Admin: Fundline TIP cycle.	Total:	
1175	HBP Local Match	CON	6,034,000							-6,034,000	
ed. Reir	mb. Rate: 100.00%			mbursement chang N funds moved fro	,	Credits). o 11/12. As reques	sted in October 20	09 Survey.		Total:	

	istrict: 04	County: C	Contra Costa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1175	HBP Local Match	CON	-6,034,000							6,034,000	
⁻ ed. Reir	mb. Rate: 100.00%	12/18/200	DLA-Admin: Reim 07 DLA-Admin: CC not ready to advert	N funds moved f		,	n taken to financial	ly constrain the F1	TIP (PUSH). HBP	Total:	
1175	HBP Local Match	CON	2,525,000								2,525,000
Fed. Reir	mb. Rate: 100.00%		DLA-Admin: Reim ease from addition							Total:	2,525,000
1175	HBP Local Match	CON	3,509,000								3,509,000
Fed. Reir	mb. Rate: 100.00%	4/1/2010	DLA-Admin: Reim	bursement chanç	ged to 100% (Toll	Credits).				Total:	3,509,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Contra Costa District: 04 Prior 20/21 21/22 22/23 23/24 24/25 25/26 Responsible Agency Beyond Total Contra Costa County BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge Fed Proj: BRLS-5928(104) 20/21 21/22 22/23 23/24 25/26 Total **Phase Summary:** Prior 24/25 Beyond PΕ 675,000 1,525,000 2,200,000 R/W 200,000 2,800,000 690,000 3,690,000 CON 16,555,000 16,555,000 Total 875,000 4,325,000 690,000 16,555,000 22,445,000 **Fund Source Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 597,578 4,005,983 610,857 8,853,000 5,803,142 19,870,559 Local Match 100,363 496,078 79,143 -0 2,574,442 1,898,859 LSSRP Bond 177,060 -177,060 Local AC 5,803,142 -5,803,142Total 875,000 4,325,000 690,000 16,555,000 22,445,000 20/21 21/22 PE Summary: Prior 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 597,578 1,350,083 1,947,660 77,423 174,918 252,340 Local Match LSSRP Bond Local AC 675,000 1,525,000 2,200,000 Total

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1677	HBP	PE		1,350,083	-1,350,083						
	Local Match			174,918	-174,918						
Fed. Rei	mb. Rate: 88.53%	9/3	3/2020 Jae-Myung Lee: N	lot ready to ad w	rithin 6 months. Rar	out of FFY 19/20 C	A. Move to FF	Y 20/21.		Total:	
1677	HBP	PE	-1,350,083		1,350,083						
	Local Match		-174,918		174,918						
Fed. Rei	mb. Rate: 88.53%		/22/2019 DLA-Admin: No sh funding to FFY 21/22,	,		unds moved from FF	FY 19/20 to 21/2	22. Delivery failure	of phase in 18/19.	Total:	
1677	НВР	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	20	9/2019 Jae-Myung Lee: 19 Survey. 7/27/2021 DL pact funds in the current F	A-Admin: Fundl				•	•	Total:	

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1677	HBP	PE		464,783								464,783
1077	Local Match			60,218								60,218
ed. Reir	mb. Rate: 88.53%				nd line failed to c Per 2018 HBP S						Total:	525,000
1677	HBP	PE	0/21/2010 000	inyang 200. I	0.20101151	u. v o y						
	Local Match											
ed. Reir	mb. Rate: 88.53%			8/25/2019 DL	A-Admin: Fundli			om FFY 16/17 to 1 gration: 2016/17-2		ed in September 3/24. This does not	Total:	
1677	HBP	PE		885,300								885,300
	Local Match			114,700								114,700
ed. Reir	mb. Rate: 88.53%		9/20/2016 Jae-	Myung Lee: P	er 2016 HBP Su	ırvey					Total:	1,000,000
1677	HBP	PE										
	Local Match											
ed. Reir	mb. Rate: 88.53%			undline zeroe				FY 15/16 to 14/15. 2016/17-21/22. T		agency 8/17/2017 ct funds in the	Total:	
1677	HBP	PE										
	Local Match											
^r ed. Reir	mb. Rate: 88.53%			H). 8/17/2017	DLA-Admin: F					o financially constrain 17-21/22. This does	Total:	
1677	HBP Local Match	PE										
[:] ed. Reir	mb. Rate: 88.53%			3/17/2017 DL <i>i</i>	A-Admin: Fundli			l from FFY 13/14 to gration: 2014/15-1		sted in September 1/22. This does not	Total:	
1677	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%			015 DLA-Adm	nin: Fundline ze			FY 12/13 to 13/14. n: 2012/13-17/18 t	•	September 2013 This does not impact	Total:	
1677	HBP Local Match	PE										
[:] ed. Reir	mb. Rate: 88.53%			015 DLA-Adn	nin: Fundline ze			FY 11/12 to 12/13. n: 2012/13-17/18 t		September 2012 This does not impact	Total:	

	District: 04		r: Contra Costa								
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1677	HBP Local Match	PE									
ed. Rei	imb. Rate: 88.53%		/2011 Xi Zhang: 2011 ation: 2010/11-15/16					undline zeroed o	ut due to FTIP cycle	Total:	
1677	HBP	PE	331,988								331,988
	Local Match		43,013								43,013
ed. Rei	imb. Rate: 88.53%	10/6	/2010 Srilatha Raavi:	Update per HBP su	rvey September, 2	2010.				Total:	375,000
1677	HBP	PE	-331,988								-331,988
	Local Match		-43,013								-43,013
ed. Rei	imb. Rate: 88.53%	10/6	/2010 Srilatha Raavi:	Update per HBP su	rvey September, 2	2010.				Total:	-375,000
1677	HBP Local Match	PE									
Fed. Rei	imb. Rate: 88.53%	DLA	4/2009 Wesley Zinke: -Admin: Fundline zer ent FTIP cycle.							Total:	
1677	HBP	PE	597,578								597,578
	Local Match		77,423								77,423
ed. Rei	imb. Rate: 88.53%	10/2	4/2008 Shannon Micc	ch: new project						Total:	675,000
	R/W Summar		T	20/21	21/22	22/23	00/04	0.4/05	05/00		
		у:	Prior	20/21		22/20	23/24	24/25	25/26	Beyond	Total
		y: Fed S		2,655,900	610,857	22/20	23/24	24/25	25/26	Beyond	Total 3,266,7
			\$			22/20	23/24	24/25	25/26	Beyond	3,266,
		Fed S	\$ 22,940	2,655,900	610,857		23/24	24/25	25/26	Beyond	3,266,
		Fed S	22,940 d	2,655,900	610,857	22/23	23/24	24/25	25/26	Beyond	3,266,
		Fed S Local Match SSRP Bond	22,940 d 177,060	2,655,900 321,160	610,857		23/24	24/25	25/26	Beyond	3,266,7 423,2
Phase		Fed S Local Match SSRP Bond Local AC	22,940 d 177,060	2,655,900 321,160 -177,060	610,857 79,143		23/24	24/25	25/26	Beyond	
Phase Proj id	EFunding Details:	Fed S Local Match SSRP Bond Local AC	22,940 d 177,060	2,655,900 321,160 -177,060	610,857 79,143	22/23	23/24	24/25	25/26	Beyond	3,266, 423,
	E Funding Details:	Fed S Local Match SSRP Bond Local AC Tota	22,940 d 177,060 d 200,000	2,655,900 321,160 -177,060 2,800,000	610,857 79,143 690,000						3,266, 423,3 3,690,1
Proj id 1677	Funding Details: Funds Src HBP Local Match	Fed S Local Match SSRP Bond Local AC Tota Phase R/W	22,940 d 177,060 d 200,000	2,655,900 321,160 -177,060 2,800,000	610,857 79,143 690,000 21/22 610,857 79,143	22/23	23/24				3,266, 423, 3,690,
Proj id 1677	Funding Details: Funds Src HBP	Fed S Local Match SSRP Bond Local AC Tota Phase R/W	22,940 d 177,060 d 200,000	2,655,900 321,160 -177,060 2,800,000	610,857 79,143 690,000 21/22 610,857 79,143	22/23	23/24				3,266, 423, 3,690, Total 610,857
Proj id 1677	Funding Details: Funds Src HBP Local Match	Fed S Local Match SSRP Bond Local AC Tota Phase R/W	22,940 d 177,060 d 200,000	2,655,900 321,160 -177,060 2,800,000	610,857 79,143 690,000 21/22 610,857 79,143	22/23	23/24			Beyond	3,266, 423,2 3,690,0 Total 610,857 79,143
Proj id 1677 Fed. Rei 1677	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	Fed S Local Match SSRP Bond Local AC Tota Phase R/W 7/15	22,940 d 177,060 d 200,000	2,655,900 321,160 -177,060 2,800,000 20/21 Add additional RW	610,857 79,143 690,000 21/22 610,857 79,143	22/23	23/24			Beyond	3,266, 423,3 3,690,4 Total 610,857 79,143 690,000

	istrict: 04	Cou	ınty: Contra Costa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1677	HBP	R/W		177,060	-177,060						
	Local Match			22,940	-22,940						
ed. Reir	mb. Rate: 88.53%	,	9/19/2020 Jae-Myung Lee:	R/W AC authoriz	zed on 9/17/20.					Total:	
1677	Local AC (HBP)	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
ed. Reir	mb. Rate: 88.53%	(9/19/2020 Jae-Myung Lee:	R/W AC authoriz	zed on 9/17/20					Total:	
1677	Local AC (HBP)	R/W	177,060		-177,060						
	Local Match		22,940		-22,940						
ed. Reir	mb. Rate: 88.53%	4	4/9/2020 Jae-Myung Lee: N	ot ready to ad w	rithin 6 months. F	RW funds moved fr	om FFY 21/22 to 1	9/20. As requeste	ed by agency.	Total:	
1677	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
ed. Reir	mb. Rate: 88.53%		10/22/2019 DLA-Admin: No	t ready to ad wit	hin 6 months. R\	V funds moved fro	m FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:	
1677	HBP	R/W	177,060		-177,060						
	Local Match		22,940		-22,940						
ed. Reir	mb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: 2019 Survey.	Not ready to ad	within 6 months.	RW funds moved	from FFY 21/22 to	19/20. As reques	ted in September	Total:	
1677	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
ed. Reir	mb. Rate: 88.53%		10/17/2018 DLA-Admin: No	t ready to ad with	hin 6 months. R\	V funds moved fro	m FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:	
1677	HBP	R/W	110,663								110,663
	Local Match		14,338								14,338
ed. Reir	mb. Rate: 88.53%	(9/21/2018 Jae-Myung Lee:	Per 2018 HBP S	Survey					Total:	125,000
1677	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	-	10/11/2017 Eileen Crawford 7/27/2021 DLA-Admin: Fund he current FTIP cycle.							Total:	
1677	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 88.53%	ı	10/10/2016 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1677	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	10/19/2015 DLA-Admin: current FTIF	: Fundline zero	ot ready to ad with ed out due to FTIF	nin 6 months. RW cycle migration:	funds moved from 2016/17-21/22 to	n FFY 15/16 to 17/ 2018/19-23/24. T	/18. NEPA not ye his does not impa	t clear. 8/25/2019 act funds in the	Total:	
1677	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	2015 Surve		_A-Admin: Fundli					ested in September 3/24. This does not	Total:	
1677	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		: Fundline zero	•			FFY 15/16 to 17/1 2018/19-23/24. T	•		Total:	
1677	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		: Fundline zero				FFY 14/15 to 15/1 2016/17-21/22. T			Total:	
1677	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	Survey. 8/1		min: Fundline ze			FY 13/14 to 14/15 n: 2014/15-19/20 t		September 2013 This does not impact	Total:	
1677	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	Survey. 8/2		min: Fundline ze			FY 12/13 to 13/14 n: 2012/13-17/18 t	•	September 2012 This does not impact	Total:	
1677	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%			HBP Survey. Not o 2014/15-19/20.				Fundline zeroed o	ut due to FTIP cycle	Total:	
1677	HBP Local Match	R/W					-				
^z ed. Rei	mb. Rate: 88.53%	Survey. 5/1		min: Fundline ze				•	ed in September 2010 This does not impact	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1677	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%							009 Survey. 5/10/2 t impact funds in th	2013 DLA-Admin: ne current FTIP cycl	Total:	
1677	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reir	mb. Rate: 88.53%	10/24/2008	8 Shannon Mlcoo	ch: new project						Total:	75,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						8,853,000	5,803,142		14,656,142
	ı	_ocal Match			0			1,898,859		-0	1,898,859
	L	SSRP Bond									
		Local AC						5,803,142	-5,803,142		
		Total						16,555,000			16,555,000
Phase I	Funding Details:		•	•		•					
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1677	Local AC (HBP)	CON						5,803,142	-5,803,142		
	Local Match							751,859	-751,859		
Fed. Reir	mb. Rate: 88.53%	3/22/2023	DLA-Admin: CC	N AC added to re	flect LAPG Chapte	er 6 policy for Mic	l-Level projects.			Total:	
1677	HBP	CON						-5,803,142	5,803,142		
	Local Match							-751,859	751,859		
Fed. Reir	mb. Rate: 88.53%	10/24/202	2 DLA-Admin: C	ON funds split bet	ween FFY 24/25 a	and FFY 25/26 to	reflect LAPG Cha	apter 6 policy for M	id-Level projects.	Total:	
1677	HBP	CON					-14,656,142	14,656,142			
	Local Match						-1,898,859	1,898,859			
Fed. Reir	mb. Rate: 88.53%				nin 6 months. COI nade to program tl			24/25. Action take	n to financially	Total:	
1677	HBP	CON					14,656,142			-14,656,142	
	Local Match						1,898,859			-1,898,859	
Fed. Reir	mb. Rate: 88.53%	10/7/2022 Annual Sta		t ready to ad withi	n 6 months. CON	funds moved fro	m FFY Beyond to	23/24. As reques	ted in 2022 HBP	Total:	
1677	HBP	CON							-14,656,142	14,656,142	
	Local Match								-1,898,859	1,898,859	
Fed. Reir	mb. Rate: 88.53%			t ready to ad withi . Attempt will be r				eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/	25	25/26	Beyond	Total
1677	HBP	CON						-14,656	,142	14,656,142		
	Local Match							-1,898	,859	1,898,859		
ed. Reir	mb. Rate: 88.53%	10/28/20:	21 DLA-Admin: No	ot ready to ad with	nin 6 months. C	ON funds moved fr	om FFY 24/25 to 2	25/26. Acti	on taker	to financially	Total:	
		constrain	the FTIP (PUSH).	Attempt will be r	made to program	n this project in yea	shown.			-	rotai.	
1677	HBP	CON					-14,656,142	14,656	,142			
	Local Match						-1,898,859	1,898	,859			
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fr this project in yea		24/25. Acti	on taker	to financially	Total:	
1677	HBP	CON				-7,328,071	7,328,071					
	Local Match					-949,429	949,429					
ed. Reir	mb. Rate: 88.53%					ON funds moved fr this project in yea		23/24. Acti	on taker	n to financially	Total:	
1677	HBP	CON				7,328,071	7,328,071				-14,656,142	
	Local Match					949,429	949,429				-1,898,859	
ed. Reir	mb. Rate: 88.53%	10/15/20 2021 Sta		ot ready to ad with	nin 6 months. C	ON funds moved fr	om FFY Beyond to	o 22/23. A	s reques	sted in September	Total:	
1677	HBP	CON									-1,173,023	-1,173,023
	Local Match										-151,978	-151,978
ed. Rei	mb. Rate: 88.53%	7/15/202	1 Linda Newton: R	evise CON fundin	ng in beyond to n	match LAPG 6-D da	ted 3/31/2021.				Total:	-1,325,000
1677	HBP	CON					-15,829,164				15,829,164	
	Local Match						-2,050,836				2,050,836	
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fron this project in year		eyond. Act	tion take	n to financially	Total:	
1677	HBP	CON				-15,829,164	15,829,164					
	Local Match					-2,050,836	2,050,836					
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fron this project in year		3/24. Actio	n taken	to financially	Total:	
1677	HBP	CON			-15,829,164	15,829,164						
	Local Match				-2,050,836	2,050,836						
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fron this project in year		2/23. Actio	n taken	to financially	Total:	
1677	HBP	CON			1,208,435							1,208,435
	Local Match				156,566							156,566
ed. Reir	mb. Rate: 88.53%	10/20/20	20 DLA-Admin: Co	ost increase per S	September 2020	Survey.					Total:	1,365,000
1677	HBP	CON			14,620,730		-14,620,730					
	Local Match				1,894,271		-1,894,271					
ed. Reir	mb. Rate: 88.53%	10/20/20: Survey.	20 DLA-Admin: No	ot ready to ad with	nin 6 months. C	ON funds moved fr		21/22. As r	requeste	d in September 20	20 Total: —	

Respo	nsible Agency		Prior	2	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1677	HBP	CON					-14,620,730	14,620,730				
	Local Match						-1,894,271	1,894,271				
ed. Rei	mb. Rate: 88.53%		3/31/2020 DLA-Admin	: Not ready t	to ad with	in 6 months. COI	N funds moved fro	m FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
1677	HBP	CON				-14,620,730	14,620,730					
	Local Match					-1,894,271	1,894,271					
ed. Rei	mb. Rate: 88.53%		10/31/2019 DLA-Admi constrain the FTIP (PL	•					/23. Action taken	to financially	Total:	
1677	HBP	CON				14,620,730					-14,620,730	
	Local Match					1,894,271					-1,894,271	
Fed. Rei	mb. Rate: 88.53%		9/19/2019 Jae-Myung 2019 Survey.	Lee: Not rea	ady to ad	within 6 months.	CON funds moved	from FFY Beyond	to 21/22. As requ	ested in September	Total:	
1677	HBP	CON									3,554,480	3,554,480
	Local Match										460,521	460,521
ed. Rei	mb. Rate: 88.53%		8/7/2019 Bobby Zezof	f: Approved	6D dated	2019-02-15. Onl	y addded CON fur	ds, \$1,525,000 PE	funds were not a	ded.	Total:	4,015,000
1677	HBP	CON				-11,066,250					11,066,250	
	Local Match					-1,433,750					1,433,750	
ed. Rei	mb. Rate: 88.53%		3/21/2019 DLA-Admin constrain the FTIP (PL			in 6 months. COI			ond. Action take	n to financially	Total:	
1677	HBP	CON		-11,06	66,250	11,066,250						
	Local Match			-1,43	33,750	1,433,750						
ed. Rei	mb. Rate: 88.53%		10/25/2018 DLA-Admi constrain the FTIP (PL	•					/22. Action taken	to financially	Total:	
1677	HBP	CON		11,06	66,250	-9,317,783						1,748,468
	Local Match			1,43	33,750	-1,207,218						226,533
ed. Rei	mb. Rate: 88.53%		9/21/2018 Jae-Myung	Lee: Per 20	18 HBP S	Survey					Total:	1,975,000
1677	HBP	CON		-9,31	17,783	9,317,783						
	Local Match			-1,20	07,218	1,207,218						
ed. Rei	mb. Rate: 88.53%		3/29/2018 DLA-Admin constrain the FTIP (PL						22. Action taken t	o financially	Total:	
1677	HBP	CON	-9,317,78	3 9,31	17,783							
	Local Match		-1,207,21	8 1,20	07,218							
ed. Rei	mb. Rate: 88.53%		9/15/2017 Jae-Myung 2017 Survey.	Lee: Not rea	ady to ad	within 6 months.	CON funds moved	from FFY 18/19 to	20/21. As reques	sted in September	Total:	
1677	HBP Local Match	CON	9,317,78 1,207,21								-9,317,783 -1,207,218	
ed. Rei	mb. Rate: 88.53%		9/20/2016 Jae-Myung 2016 Survey.		ady to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	ested in September		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1677	HBP Local Match	CON	-9,317,783 -1,207,218							9,317,783 1,207,218	
Fed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: N CON to beyond until	•			om FFY 17/18 to 18	/19. NEPA and F	R/W is not clear.	Total:	
1677	HBP Local Match	CON	9,317,783 1,207,218							-9,317,783 -1,207,218	
Fed. Rei	mb. Rate: 88.53%		015 Rachel Carpento mber 2015 Survey.	er: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyon	d to 17/18. As re	quested in	Total:	
1677	HBP Local Match	CON	-9,317,783 -1,207,218							9,317,783 1,207,218	
Fed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: N ain the FTIP (PUSH)	•				yond. Action tak	en to financially	Total:	
1677	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2013 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
1677	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	Survey	013 Chien Wu: Not /. 8/17/2017 DLA-Ad in the current FTIP c	dmin: Fundline ze						Total:	
1677	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	Survey	012 Chien Wu: Not /. 8/17/2017 DLA-Ad in the current FTIP c	dmin: Fundline ze						Total:	
1677	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		011 Xi Zhang: 2011 ion: 2012/13-17/18 t					undline zeroed οι	ut due to FTIP cycle	Total:	
1677	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		2009 Wesley Zinke: ne zeroed out due to			•		•		Total:	
1677	HBP Local Match	CON	9,317,783 1,207,218								9,317,783 1,207,218
Fed Rei	mb. Rate: 88.53%	10/24/2	2008 Shannon Mico	ch: new project						Total:	10,525,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Fed Proj: -5928(125)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,040,500	500,000	209,500	612,000	301,000				2,663,000
R/W	300,000	199,800		121,200	238,000				859,000
CON				13,134,000	1,276,000				14,410,000
Total	1,340,500	699,800	209,500	13,867,200	1,815,000				17,932,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,186,745	619,533	185,470	12,276,632	1,606,820				15,875,200
Local Match	153,755	80,267	24,030	1,590,568	208,181				2,056,800
LSSRP Bond									
Local AC									
Total	1,340,500	699,800	209,500	13,867,200	1,815,000				17,932,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	921,155	442,650	185,470	541,804	266,475				2,357,554
Local Match	119,345	57,350	24,030	70,196	34,525				305,446
LSSRP Bond									
Local AC									
Total	1,040,500	500,000	209,500	612,000	301,000				2,663,000

Phase	Fur	dina	Det	taile:
FIIASE	I UI	ıuırıu	\mathcal{L}	ıans.

Proj id	Funds Src	Pha	ase Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3956	HBP	PE		-185,470	185,470						
	Local Match			-24,030	24,030						
Fed. Reir	mb. Rate: 88.53%		1/11/2021 Jae-Myung Lee	: As requested in F	RFA submitted	by agency,				Total:	
3956	НВР	PE	-442,650	628,120							185,470
	Local Match		-57,350	81,380							24,030
Fed. Reir	mb. Rate: 88.53%		9/23/2020 Jae-Myung Lee 2020 Survey.	: Not ready to ad w	vithin 6 months.	. PE funds moved fro	om FFY 19/20 to 2	20/21. As requeste	ed in September	Total:	209,500
3956	HBP	PE	442,650		-442,650						
	Local Match		57,350		-57,350						
Fed. Reir	mb. Rate: 88.53%		5/5/2020 Jae-Myung Lee:	Not ready to ad wit	thin 6 months.	PE funds moved from	m FFY 21/22 to 19	9/20. As requested	d by agency.	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3956	HBP	PE	-442,650		442,650							
	Local Match		-57,350		57,350							
ed. Rei	mb. Rate: 88.53%		10/22/2019 DLA-Admin: No Push funding to FFY 21/22,	•		funds moved from	FFY 19/20 to 21/2	22. Delivery failure	of phase in 18/19.	Total:		
3956	HBP Local Match	PE										
ed. Rei	mb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: 2019 Survey. 7/27/2021 DL impact funds in the current I	A-Admin: Fundli					•	Total:		
3956	HBP	PE	265,590								265,590	
	Local Match		34,410								34,410	
ed. Rei	mb. Rate: 88.53%		10/22/2019 DLA-Admin: Fu 9/21/2018 Jae-Myung Lee:							Total:	300,000	
3956	HBP	PE	177,060								177,060	
	Local Match		22,940								22,940	
ed. Rei	mb. Rate: 88.53%		9/15/2017 Jae-Myung Lee:	Per 2017 HBP su	urvey					Total:	200,000	
3956	НВР	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%		9/26/2014 Rachel Carpente 2014 Survey. 8/17/2017 DL impact funds in the current I	A-Admin: Fundli				•	•	Total:		
3956	HBP Local Match	PE										
ad Rai	mb. Rate: 88,53%		9/27/2013 Chien Wu: Not re	andy to ad within	6 months DE fun	do moved from EE	/ 10/12 to 12/14	As requested in S	Contombor 2012			
eu. Nei	nib. Nate. 66.55%		Survey. 8/21/2015 DLA-Addituds in the current FTIP cy	min: Fundline zei					•	Total:		
3956	HBP	PE	354,563								354,563	
	Local Match		45,937								45,937	
ed. Rei	mb. Rate: 88.53%		6/26/2012 Chien Wu: Approauthorization request to dete				ited 6/11/12. PE	capped at \$100,00	0 for initial	Total:	400,500	
3957	HBP	PE					266,475				266,475	
	Local Match						34,525				34,525	
Fed. Rei	mb. Rate: 88.53%		12/28/2022 Mark Mueller: F	unds added to re	eflect LAPG 6-D da	ated 10/24/2022.				Total:	301,000	
3957	НВР	PE				541,804	-541,804					
	Local Match					70,196	-70,196					
Fed. Rei	mb. Rate: 88.53%		9/14/2022 Md Abul Bashar:	Ready to Advert	tise. PE funds mov	ved from FFY 23/24	to 22/23. As red	quested in August	2022 Status.	Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3957	HBP	PE					541,804				541,804
	Local Match						70,196				70,196
ed. Rei	mb. Rate: 88.53%	12/28/202	1 Andy Chou: Re	evised PE funds to	match LAPG 6D.					Total:	612,000
3957	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%	2014 Surv	•					•	sted in September 1/22. This does not	Total:	
3957	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	Survey. 8							September 2013 This does not impac	Total:	
3957	НВР	PE	566,592								566,592
	Local Match		73,408								73,408
ed. Rei	mb. Rate: 88.53%	6/26/2012	Chien Wu: Appr	oved new project a	application as sho	wn in Exhibit 6A da	ated 6/11/12.			Total:	640,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	265,590	176,883		107,298	210,701				760,4
		Local Match	34,410	22,917		13,902	27,299				98,
	L	SSRP Bond									
		Local AC									
		Total	300,000	199,800		121,200	238,000				859,
Phase	Funding Details:		•	•	•			•	•	•	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3956	HBP	R/W		274,443							274,443
	Local Match			35,557							35,557
ed. Rei	mb. Rate: 88.53%	9/23/2020	Jae-Myung Lee:	Per 2020 HBP Su	rvey					Total:	310,000
	HBP	R/W	88,530		-88,530						
3956	Local Match		11,470		-11,470						
3956		1/16/2020	Jae-Myung Lee:	Not ready to ad w	ithin 6 months. R	W funds moved from	om FFY 21/22 to 1	9/20. As request	ed by agency.	Total:	
	mb. Rate: 88.53%										
ed. Rei	mb. Rate: 88.53% HBP	R/W	-88,530		88,530						
3956 ed. Rei 3956			-88,530 -11,470		88,530 11,470						

	District: 04	County:	Contra Costa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3956	HBP	R/W	88,530		-88,530						
	Local Match		11,470		-11,470						
ed. Reir	mb. Rate: 88.53%	9/19/20 2019 St	19 Jae-Myung Lee: urvey.	Not ready to ad	within 6 months. F	RW funds moved	from FFY 21/22 to	19/20. As request	ted in September	Total:	
3956	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
ed. Reir	mb. Rate: 88.53%	10/17/2	018 DLA-Admin: No	ot ready to ad with	hin 6 months. RW	funds moved from	m FFY 18/19 to 21/	22. NEPA not yet	t clear.	Total:	
3956	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	2018 Sı	18 Jae-Myung Lee: urvey. 7/27/2021 DI funds in the current	A-Admin: Fundl					ted in September 5/26. This does not	Total:	
3956	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	DLA-Ad	017 DLA-Admin: No min: Fundline zeroe FTIP cycle.							Total:	
3956	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2017 St	17 Jae-Myung Lee: urvey. 7/27/2021 Dt funds in the current	A-Admin: Fundl					ted in September 5/26. This does not	Total:	
3956	HBP	R/W									
	Local Match										
Fed. Rei≀	mb. Rate: 88.53%	DLA-Ad	016 DLA-Admin: No lmin: Fundline zeroe FTIP cycle.							Total:	
3956	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	015 DLA-Admin: No min: Fundline zeroe FTIP cycle.							Total:	
3956	HBP Local Match	R/W									
⁻ ed. Rei≀	mb. Rate: 88.53%	2015 St	15 Rachel Carpente urvey. 8/25/2019 DL funds in the current	-A-Admin: Éundl					ested in September 3/24. This does not	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 04	Cour	nty: Contra Costa	20/04	04/00	20/02	22/24	04/05	05/00	Daviand	T ()
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3956 Fed. Reir	HBP Local Match nb. Rate: 88.53%	DI	18/2015 DLA-Admin: No A-Admin: Fundline zero rrent FTIP cycle.	•				•		Total:	
3956	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%	12	23/2015 Chien Wu: Not 2/11/2014 and approved 118/19-23/24. This does	on 1/23/2015. 8/25	5/2019 DLA-Admir	n: Fundline zeroed				Total:	
3956	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%	DI	25/2014 DLA-Admin: No _A-Admin: Fundline zero rrent FTIP cycle.	•				•		Total:	
3956	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
-ed. Rein	nb. Rate: 88.53%	6/	26/2012 Chien Wu: App	roved new project	application as sho	wn in Exhibit 6A da	ated 6/11/12.			Total:	100,000
3957	HBP	R/W					210,701				210,701
	Local Match						27,299				27,299
Fed. Rein	nb. Rate: 88.53%	12	2/28/2022 Mark Mueller:	Add funds to reflect	ct LAPG 6-D dated	1 10/24/2022.				Total:	238,000
3957	HBP	R/W				107,298	-107,298				
	Local Match					13,902	-13,902				
Fed. Rein	nb. Rate: 88.53%	9/	14/2022 Md Abul Basha	r: Ready to Adverti	ise. RW funds mo	ved from FFY 23/2	24 to 22/23. As re	quested in Augus	t 2022 Status.	Total:	
3957	HBP	R/W					107,298				107,298
	Local Match						13,902				13,902
ed. Rein	mb. Rate: 88.53%	12	2/28/2021 Andy Chou: R	vised RW funds to	match LAPG 6D.					Total:	121,200
3957	HBP	R/W		-177							-177
	Local Match			-23							-23
ed. Rein	nb. Rate: 88.53%	8/	5/2021 Andy Chou: Rev	ised RW funds to r	natch E-76.					Total:	-200
3957	HBP	R/W		-97,383							-97,383
	Local Match			-12,617							-12,617
Fed. Rein	nb. Rate: 88.53%	7/	2/2021 Andy Chou: Rev	ised RW funding p	er LAPG 6D dated	I 3/31/2021.				Total:	-110,000

New!

	istrict: 04	Cou	unty: Con									
Respoi	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3957	HBP	R/W		177,060		-177,060						
	Local Match			22,940		-22,940						
ed. Reir	mb. Rate: 88.53%	•	1/16/2020 Ja	e-Myung Lee: I	Not ready to ad	within 6 months. F	RW funds moved	from FFY 21/22 to	19/20. As reques	ted by agency.	Total:	
3957	HBP	R/W		-177,060		177,060						
	Local Match			-22,940		22,940						
ed. Reir	mb. Rate: 88.53%		10/22/2019 🗅	DLA-Admin: No	t ready to ad wi	thin 6 months. RW	funds moved from	m FFY 19/20 to 21/	/22. NEPA not ye	t clear.	Total:	
3957	HBP	R/W		177,060		-177,060						
	Local Match			22,940		-22,940						
ed. Reir	mb. Rate: 88.53%		9/19/2019 Ja 2019 Survey.	, ,	Not ready to ad	within 6 months. F	RW funds moved	from FFY 21/22 to	19/20. As reques	ted in September	Total:	
3957	HBP	R/W	<u> </u>	-177,060		177,060						
	Local Match			-22,940		22,940						
ed. Reir	mb. Rate: 88.53%	•	10/17/2018 D	DLA-Admin: No	t ready to ad wi	thin 6 months. RW	funds moved from	m FFY 18/19 to 21/	/22. NEPA not ye	t clear.	Total:	
3957	HBP	R/W										
	Local Match											
ed. Reir	mb. Rate: 88.53%	:	2018 Survey.	, ,	A-Admin: Func	within 6 months. Filine zeroed out due			•	ted in September 25/26. This does not	Total:	
3957	HBP Local Match	R/W										
[:] ed. Reir	mb. Rate: 88.53%	-		_A-Admin: Fund	,	ad within 6 months. t due to FTIP cycle				ot yet clear. es not impact funds in	Total:	
3957	HBP	R/W										
	Local Match											
ed. Reir	nb. Rate: 88.53%	:	2017 Survey.		A-Admin: Fund	within 6 months. Filine zeroed out due				ted in September 25/26. This does not	Total:	
3957	HBP Local Match	R/W										
ed. Reir	mb. Rate: 88.53%	l		Fundline zeroe	•	thin 6 months. RW			•		Total:	
3957	HBP Local Match	R/W										
ed. Reir	mb. Rate: 88.53%	ı		Fundline zeroe	•	thin 6 months. RW TP cycle migration:			•		Total:	

С	District: 04	County:	Contra Costa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3957	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	2015 S	15 Rachel Carpente urvey. 8/25/2019 DI funds in the current	LA-Admin: Fundli				•	ested in September 3/24. This does not	Total:	
3957	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	15 DLA-Admin: Not Imin: Fundline zero FTIP cycle.	•				•		Total:	
3957	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	12/11/2	15 Chien Wu: Not r 014 and approved o 9-23/24. This does r	on 1/23/2015. 8/2	5/2019 DLA-Admi	in: Fundline zeroe				Total:	
3957	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	14 DLA-Admin: Not dmin: Fundline zero FTIP cycle.	•				•		Total:	
3957	НВР	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey	13 Chien Wu: Not r . 8/17/2017 DLA-Ad n the current FTIP cy	lmin: Fundline ze					September 2013 This does not impact	Total:	
3957	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%	6/26/20	12 Chien Wu: Appr	oved new project	application as sho	own in Exhibit 6A	dated 6/11/12.			Total:	200,000

	istrict: 04 nsible Agency	· · · · · · · · · · · · · · · · ·	Contra Costa	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Dayand	
	CON Summary	/: Fed \$	Prior	20/21	21/22			24/25	25/26	Beyond	Total
		·				11,627,530	1,129,643				12,757,173
		Local Match				1,506,470	146,357				1,652,827
	L	SSRP Bond									
		Local AC				40.404.000	4.070.000				44440
Dhasa F	Tunding Detailer	Total				13,134,000	1,276,000				14,410,000
	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Boyond	T
Proj id	Funds Src	Phase	FIIOI	20/21	21/22			24/25	23/20	Beyond	Total
3956	HBP Local Match	CON				8,733,485 1,131,516	-8,733,485 -1,131,516				
Fed. Rein	nb. Rate: 88.53%	9/19/2	022 Md Abul Bash	nar: Not ready to a	ad within 6 months		, ,	24 to 22/23. As re	quested by agency.	Total:	
3956	HBP	CON					8,733,485	-8,733,485			
	Local Match						1,131,516	-1,131,516			
Fed. Rein	nb. Rate: 88.53%	9/14/2 Status		nar: Not ready to a	ad within 6 months	. CON funds mov	ed from FFY 24/2	25 to 23/24. As re	quested in August 2	2022 Total:	
3956	HBP	CON					-8,733,485	8,733,485			
	Local Match						-1,131,516	1,131,516			
Fed. Rein	nb. Rate: 88.53%			Not ready to ad v SH). Attempt will b				o 24/25. Action ta	ken to financially	Total:	
3956	HBP	CON				-8,733,485	8,733,485				
	Local Match					-1,131,516	1,131,516				
Fed. Rein	nb. Rate: 88.53%			Not ready to ad vBH). Attempt will b				o 23/24. Action ta	ken to financially	Total:	
3956	HBP	CON			-8,733,485	8,733,485					
	Local Match				-1,131,516	1,131,516					
Fed. Rein	nb. Rate: 88.53%			Not ready to ad vSH). Attempt will b				o 22/23. Action ta	ken to financially	Total:	
3956	HBP	CON			8,733,485					-8,733,485	
	Local Match				1,131,516					-1,131,516	
Fed. Rein	nb. Rate: 88.53%		:021 Jae-Myung Lo Status.	ee: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyo	ond to 21/22. As r	requested in Septen	nber Total:	
3956	HBP	CON					-8,733,485			8,733,485	
	Local Match						-1,131,516			1,131,516	
Fed. Rein	nb. Rate: 88.53%			Not ready to ad wi SH). Attempt will b				Beyond. Action to	aken to financially	Total:	

Resno	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
					-						Total
3956	HBP	CON				-8,733,485	8,733,485				
	Local Match					-1,131,516	1,131,516				
ed. Rei	mb. Rate: 88.53%					N funds moved fron this project in year	n FFY 22/23 to 23/24 shown.	Action taken t	o financially	Total:	
3956	HBP	CON			-8,733,485	8,733,485					
	Local Match				-1,131,516	1,131,516					
ed. Rei	mb. Rate: 88.53%					l funds moved fron this project in year	n FFY 21/22 to 22/23 shown.	Action taken t	o financially	Total:	
3956	HBP	CON			8,733,485					-6,210,380	2,523,105
	Local Match				1,131,516					-804,621	326,895
ed. Rei	mb. Rate: 88.53%	9/23/2020 2020 Surv		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond to	21/22. As requ	ested in September	Total:	2,850,000
3956	HBP	CON					-6,210,380			6,210,380	
	Local Match						-804,621			804,621	
ed. Rei	mb. Rate: 88.53%			,		N funds moved fro this project in year	om FFY 23/24 to Bey shown.	ond. Action take	en to financially	Total:	
3956	HBP	CON				-6,210,380	6,210,380				
	Local Match					-804,621	804,621				
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 22/23 to 23/3 shown.	24. Action taken	to financially	Total:	
3956	HBP	CON		-	-6,210,380	6,210,380					
	Local Match				-804,621	804,621					
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 21/22 to 22/3 shown.	23. Action taken	to financially	Total:	
3956	HBP	CON			6,210,380					-6,210,380	
	Local Match				804,621					-804,621	
ed. Rei	mb. Rate: 88.53%	9/19/2019 2019 Surv		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond to	21/22. As requ	ested in September	Total:	
3956	HBP	CON			-6,210,380					6,210,380	
	Local Match				-804,621					804,621	
ed. Rei	mb. Rate: 88.53%			•		N funds moved fro this project in year	om FFY 21/22 to Bey shown.	ond. Action take	en to financially	Total:	
3956	HBP	CON	, ,	-6,210,380	6,210,380						
	Local Match	-		-804,621	804,621						
ed. Rei	mb. Rate: 88.53%			ot ready to ad with	nin 6 months. CC	N funds moved fro this project in year	om FFY 20/21 to 21/3	22. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3956	HBP Local Match	CON	-6,210,380 -804,621	6,210,380 804,621							
ed. Reir	mb. Rate: 88.53%		25/2018 DLA-Admin: No estrain the FTIP (PUSH).	ot ready to ad wit				21. Action taken	to financially	Total:	
3956	HBP	CON	6,210,380							-1,985,551	4,224,829
	Local Match		804,621							-257,249	547,371
ed. Reir	mb. Rate: 88.53%	9/2	1/2018 Jae-Myung Lee:	Per 2018 HBP S	Survey					Total:	4,772,200
3956	HBP	CON			-1,985,551					1,985,551	
	Local Match				-257,249					257,249	
Fed. Reir	mb. Rate: 88.53%		25/2017 DLA-Admin: No estrain the FTIP (PUSH).					yond. Action take	en to financially	Total:	
3956	HBP	CON		-1,985,551	1,985,551						
	Local Match			-257,249	257,249						
ed. Rei	mb. Rate: 88.53%		25/2017 DLA-Admin: No estrain the FTIP (PUSH).					22. Action taken	to financially	Total:	
3956	HBP	CON	-1,985,551	1,985,551							
	Local Match		-257,249	257,249							
ed. Reir	mb. Rate: 88.53%		25/2017 DLA-Admin: No estrain the FTIP (PUSH).	•				21. Action taken	to financially	Total:	
3956	HBP	CON	1,985,551							-1,985,551	
	Local Match		257,249							-257,249	
Fed. Reir	mb. Rate: 88.53%		5/2017 Jae-Myung Lee: 7 Survey.	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond to	o 19/20. As requ	ested in September	Total:	
3956	HBP	CON	-1,985,551							1,985,551	
	Local Match		-257,249							257,249	
ed. Reir	mb. Rate: 88.53%		25/2016 DLA-Admin: Nostrain the FTIP (PUSH).					yond. Action take	en to financially	Total:	
3956	HBP	CON	1,985,551							-1,985,551	
	Local Match		257,249							-257,249	
ed. Rei	mb. Rate: 88.53%		0/2016 Jae-Myung Lee: 6 Survey.	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond to	o 19/20. As requ	ested in September	Total:	
3956	HBP	CON	-1,985,551							1,985,551	
	Local Match		-257,249							257,249	
⁻ed. Reiı	mb. Rate: 88.53%		28/2014 DLA-Admin: Nostrain the FTIP (PUSH).					yond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

		0	0		pic	ogrammed in t						
	District: 04 onsible Agency	County:	Contra Costa Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3956	HBP	CON	1,985,551							-1,985,551		
0000	Local Match	0011	257,249							-257,249		
Fed. Re	mb. Rate: 88.53%		14 Rachel Carpento per 2014 Survey	er: Not ready to a	nd within 6 months.	CON funds mov	ed from FFY Beyo	and to 17/18. As re	equested in	Total:		
3956	HBP	CON	-1,985,551							1,985,551		
	Local Match		-257,249							257,249		
Fed. Re	mb. Rate: 88.53%				hin 6 months. COI made to program t			Beyond. Action tak	en to financially	Total:		
3956	НВР	CON										
	Local Match											
Fed. Re	mb. Rate: 88.53%	constrai	n the FTIP (PUSH)	. Attempt will be	hin 6 months. COI made to program tl 018/19-23/24. This	his project in year	shown. 8/25/201	9 DLA-Admin: Fu	•	Total: due		
3956	HBP	CON	1,985,551							-1,985,551		
	Local Match		257,249							-257,249		
Fed. Re	mb. Rate: 88.53%	9/27/20 ² Survey.	13 Chien Wu: Not	ready to ad within	6 months. CON for	unds moved from	FFY Beyond to 16	6/17. As requested	d in September 20	13 Total:		
3956	HBP	CON								1,985,551	1,985,551	
	Local Match									257,249	257,249	
Fed. Re	mb. Rate: 88.53%	6/26/201	12 Chien Wu: App	roved new project	application as sho	own in Exhibit 6A	dated 6/11/12.			Total:	2,242,800	
3957	HBP	CON					1,129,643				1,129,643	Ne
	Local Match						146,357				146,357	
Fed. Re	mb. Rate: 88.53%	12/28/20)22 Mark Mueller:	Funds added to re	eflect LAPG 6-D da	ated 10/24/2022.				Total:	1,276,000	
3957	HBP	CON				2,894,046	-2,894,046					
	Local Match					374,954	-374,954					
Fed. Re	mb. Rate: 88.53%	9/19/202	22 Md Abul Bashar	: Ready to Adver	tise. CON funds m	noved from FFY 2	3/24 to 22/23. As	requested by ager	ncy.	Total:		
3957	HBP	CON					2,894,046	-2,894,046				
	Local Match						374,954	-374,954				
Fed. Re	mb. Rate: 88.53%	9/14/202	22 Md Abul Bashar	: Ready to Adver	tise. CON funds m	noved from FFY 2	4/25 to 23/24. As	requested in Augu	ıst 2022 Status.	Total:		
3957	HBP	CON						-279,755			-279,755	
	Local Match							-36,245			-36,245	
Fed. Re	mb. Rate: 88.53%	12/28/20	021 Andy Chou: R	evised CON funds	s to match LAPG 6	D.				Total:	-316,000	
3957	HBP	CON					-3,173,801	3,173,801				
	Local Match	4040-1-			2011		-411,200	411,200				
rea. Ke	mb. Rate: 88.53%				 CON funds moven nis project in year s 		4 to 24/25. Action	taken to financiall	y constrain the FT	TP Total:		

Caltrans, Division of Local Assistance

	District: 04	County: C	ontra Costa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3957	HBP	CON				-3,173,801	3,173,801				
	Local Match					-411,200	411,200				
ed. Reir	mb. Rate: 88.53%			,	. CON funds movilis project in year		3 to 23/24. Action t	aken to financiall	y constrain the FTIP	Total:	
3957	HBP	CON			-3,173,801	3,173,801					
	Local Match				-411,200	411,200					
ed. Reir	mb. Rate: 88.53%				. CON funds mov ils project in year		2 to 22/23. Action t	aken to financiall	y constrain the FTIP	Total:	
3957	HBP	CON			3,173,801					-3,173,801	
	Local Match				411,200					-411,200	
ed. Reir	mb. Rate: 88.53%	9/19/2021 2021 Stat		NEARLY Ready	to Advertise. CO	N funds moved fro	m FFY Beyond to 2	21/22. As reques	ted in September	Total:	
3957	HBP	CON					-3,173,801			3,173,801	
	Local Match						-411,200			411,200	
ed. Reir	mb. Rate: 88.53%					N funds moved fror this project in year	n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
3957	HBP	CON				-3,173,801	3,173,801				
	Local Match					-411,200	411,200				
ed. Reir	mb. Rate: 88.53%			,		N funds moved fror this project in year	n FFY 22/23 to 23/3 shown.	24. Action taken	to financially	Total:	
3957	HBP	CON			-3,173,801	3,173,801					
	Local Match				-411,200	411,200					
ed. Reir	mb. Rate: 88.53%					N funds moved fror this project in year	n FFY 21/22 to 22/3 shown.	23. Action taken	to financially	Total:	
3957	HBP	CON			3,173,801					-3,173,801	
	Local Match				411,200					-411,200	
ed. Reir	mb. Rate: 88.53%	9/23/2020 2020 Surv		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	
3957	HBP	CON					-3,173,801			3,173,801	
	Local Match						-411,200			411,200	
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year	om FFY 23/24 to Be shown.	eyond. Action tak	en to financially	Total:	
3957	HBP	CON				-3,173,801	3,173,801				
	Local Match					-411,200	411,200				
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 22/23 to 23 shown.	/24. Action taker	n to financially	Total:	

С	istrict: 04	County:	Contra Costa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3957	HBP	CON			-3,173,801	3,173,801					
	Local Match				-411,200	411,200					
ed. Reir	nb. Rate: 88.53%					ON funds moved fron this project in year		2/23. Action taken	to financially	Total:	
3957	HBP	CON			3,173,801					-3,173,801	
	Local Match				411,200					-411,200	
ed. Reir	nb. Rate: 88.53%	9/19/20 2019 St		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 21/22. As requ	lested in September	Total:	
3957	HBP	CON			-3,173,801					3,173,801	
	Local Match				-411,200					411,200	
ed. Reir	nb. Rate: 88.53%					ON funds moved fron this project in year		eyond. Action tak	en to financially	Total:	
3957	HBP	CON		-3,173,801	3,173,801						
	Local Match			-411,200	411,200						
ed. Reir	mb. Rate: 88.53%					ON funds moved fron this project in year		1/22. Action taken	to financially	Total:	
3957	HBP	CON	-3,173,801	3,173,801							
	Local Match		-411,200	411,200							
ed. Reir	nb. Rate: 88.53%			•		ON funds moved fron this project in year		0/21. Action taken	to financially	Total:	
3957	HBP	CON	3,173,801							-3,173,801	
	Local Match		411,200							-411,200	
ed. Reir	mb. Rate: 88.53%	9/21/20 2018 St		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
3957	HBP	CON	-3,173,801							3,173,801	
	Local Match		-411,200							411,200	
ed. Reir	mb. Rate: 88.53%	9/21/20 2018 Sเ		Not ready to ad	within 6 months.	CON funds moved	from FFY 19/20 to	Beyond. As requ	ested in September	Total:	
3957	HBP	CON	3,173,801							-3,173,801	
	Local Match		411,200							-411,200	
ed. Reir	nb. Rate: 88.53%	9/21/20 2018 St		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
3957	HBP	CON			-3,173,801					3,173,801	
	Local Match				-411,200					411,200	
ed. Reir	nb. Rate: 88.53%					ON funds moved fron this project in year		eyond. Action tak	en to financially	Total:	

	District: 04	County	: Contra Costa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3957	HBP	CON		-3,173,801	3,173,801						
	Local Match			-411,200	411,200						
ed. Reii	mb. Rate: 88.53%		5/2017 DLA-Admin: N train the FTIP (PUSH)	•				22. Action taker	n to financially	Total:	
3957	HBP	CON	-3,173,801	3,173,801							
	Local Match		-411,200	411,200							
ed. Reii	mb. Rate: 88.53%		5/2017 DLA-Admin: N train the FTIP (PUSH)	•				/21. Action taker	to financially	Total:	
3957	HBP	CON	3,173,801							-3,173,801	
	Local Match		411,200							-411,200	
ed. Reii	mb. Rate: 88.53%		2017 Jae-Myung Lee Survey.	Not ready to ad	within 6 months. C	ON funds moved	I from FFY Beyond t	o 19/20. As requ	uested in September	Total:	
3957	HBP	CON	-3,173,801							3,173,801	
	Local Match		-411,200							411,200	
ed. Reii	mb. Rate: 88.53%		5/2016 DLA-Admin: N train the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3957	HBP	CON	3,173,801							-3,173,801	
	Local Match		411,200							-411,200	
ed. Reii	mb. Rate: 88.53%		2016 Jae-Myung Lee Survey.	Not ready to ad	within 6 months. C	ON funds moved	I from FFY Beyond t	o 19/20. As requ	uested in September	Total:	
3957	HBP	CON	-3,173,801							3,173,801	
	Local Match		-411,200							411,200	
ed. Reii	mb. Rate: 88.53%		3/2014 DLA-Admin: N train the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3957	HBP	CON	3,173,801							-3,173,801	
	Local Match		411,200							-411,200	
ed. Reii	mb. Rate: 88.53%		2014 Rachel Carpent ember 2014 Survey.	er: Not ready to a	d within 6 months.	CON funds mov	ed from FFY Beyon	d to 17/18. As re	equested in	Total:	
3957	HBP	CON	-3,173,801							3,173,801	
	Local Match		-411,200							411,200	
ed. Reii	mb. Rate: 88.53%		1/2013 DLA-Admin: N train the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3957	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	const	1/2013 DLA-Admin: N train the FTIP (PUSH) IP cycle migration: 2). Attempt will be	made to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fui	n to financially ndline zeroed out du	Total:	

	District: 04 onsible Agency	County:	Contra Costa	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3957	HBP	CON	3,173,801							-3,173,801	
3937	Local Match	CON	411,200							-3,173,601 -411,200	
Fed. Rei	imb. Rate: 88.53%	9/27/20 ² Survey.	13 Chien Wu: Not re	eady to ad within 6	6 months. CON fo	unds moved from F	FFY Beyond to 16	/17. As requested	in September 20	13 Total:	
3957	HBP	CON								3,173,801	3,173,801
	Local Match									411,200	411,200
⁻ed. Rei	imb. Rate: 88.53%	6/26/20	12 Chien Wu: Appro	ved new project a	application as sho	wn in Exhibit 6A d	ated 6/11/12.			Total:	3,585,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

	<u></u>								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD. Standalone Bridge Preventive Maintenance. Deck overlay and joint seal replacement.

Fed Proj: BRLS-5928(154)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	313,627								313,627
R/W									
CON						751,000			751,000
Total	313,627					751,000			1,064,627
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			277,654			664,860			942,514
Local Match	35,973					86,140			122,113
LSSRP Bond									
Local AC	277,654		-277,654						
Total	313,627					751,000			1,064,627
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			277,654						277,654
Local Match	35,973								35,973
LSSRP Bond									
Local AC	277,654		-277,654						
Total	313,627			_		_			313,627

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4527	Local AC (HBP)	PE	277,654		-277,654						
	Local Match		35,973		-35,973						
Fed. Reir	nb. Rate: 88.53%		7/2019 Linda Newton: Lo 22 per LAPG Ch. 6.	cal agency requ	est PE as AC to ac	Ivance project. P	rogram AC in FFY	19/20, conversion	n to remain in FFY	Total:	
4527	HBP	PE	-277,654		277,654						
	Local Match		-35,973		35,973						
Fed. Reir	nb. Rate: 88.53%		17/2018 DLA-Admin: Not pritization.	ready to ad with	nin 6 months. PE f	unds moved from	FFY 18/19 to 21/2	22. Funding pushe	ed due to project	Total:	
4527	HBP	PE	277,654		-277,654						
	Local Match		35,973		-35,973						
Fed. Reir	nb. Rate: 88.53%		1/2018 Jae-Myung Lee: N 8 Survey.	lot ready to ad v	vithin 6 months. P	E funds moved fro	om FFY 21/22 to 1	8/19. As requeste	ed in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4527	HBP Local Match mb. Rate: 88.53%	PE 3/13/2018	Eileen Crawford:	New Project per	277,654 35,973 6D 03/03/2017.					 Total:	277,654 35,973 313,627
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$,	Total
		Local Match									
		SSRP Bond									
	_	Local AC									
		Total									
Phase	Eunding Details:	rotar	I	I	·	<u> </u>	I		L	L	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4527	HBP	R/W			-22,133					<u> </u>	-22,133
	Local Match				-2,868						-2,868
Fed. Reir	mb. Rate: 88.53%	1/10/2022	Andy Chou: RW	funds removed a	s no longer needed	I for project.				Total:	-25,000
4527	HBP	R/W			22,133					-22,133	
	Local Match				2,868					-2,868	
Fed. Reir	mb. Rate: 88.53%	10/20/2020 2020 Surve		ot ready to ad with	nin 6 months. RW f	unds moved fro	om FFY Beyond to	o 21/22. As reque	ested in September	Total:	
4527	HBP	R/W	-22,133							22,133	
	Local Match		-2,868							2,868	
Fed. Reir	mb. Rate: 88.53%	10/17/2018 prioritizatio		ot ready to ad with	nin 6 months. RW f	unds moved fro	om FFY 19/20 to E	Beyond. Funding	pushed due to project	Total:	
4527	HBP	R/W	22,133							-22,133	
	Local Match		2,868							-2,868	
Fed. Reir	mb. Rate: 88.53%	9/21/2018 3 2018 Surve		Not ready to ad v	within 6 months. R\	W funds moved	from FFY Beyon	d to 19/20. As red	quested in September	Total:	
4527	HBP	R/W								22,133	22,133
	Local Match									2,868	2,868
Fed. Reir	mb. Rate: 88.53%	3/3/2017 C	hien Wu: New	application accept	ted on March 3, 201	17.				Total:	25,000

						p g					
D	istrict: 04	County:	Contra Costa	а							
Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						664,860			664,86
		Local Match						86,140			86,14
	L	SSRP Bond									
		Local AC									
		Total						751,000			751,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4527	HBP	CON					-664,860	664,860			
	Local Match						-86,140	86,140			
ed. Reir	nb. Rate: 88.53%		023 DLA-Admin: IP (PUSH).	NEARLY Ready t	o Advertise. CON	I funds moved from	FFY 23/24 to 24/2	25. Action taken to	financially constra	ain Total:	
4527	HBP	CON				-664,860	664,860				
	Local Match					-86,140	86,140				
ed. Reir	nb. Rate: 88.53%			•		N funds moved from ject in year shown.		/24. Action taken t	o financially const	rain Total:	
4527	HBP	CON				664,860			-664,860		
	Local Match					86,140			-86,140		
ed. Reir	nb. Rate: 88.53%	10/7/2 Status		NEARLY Ready t	o Advertise. CON	I funds moved from	FFY 25/26 to 22/2	23. As requested in	n 2022 HBP Annua	al Total:	
4527	HBP	CON							-890,001		-890,001
	Local Match								-115,309		-115,309
ed. Reir	nb. Rate: 88.53%	3/25/2	022 Andy Chou:	CON funds revise	d to reflect reques	sted programming.				Total:	-1,005,310
4527	HBP	CON						-1,554,861	1,554,861		
	Local Match							-201,449	201,449		
ed. Reir	nb. Rate: 88.53%			•		N funds moved from Nject in year shown.		/26. Action taken t	o financially const	rain Total:	
4527	HBP	CON					-1,554,861	1,554,861			
	Local Match						-201,449	201,449			
ed. Reir	nb. Rate: 88.53%			•		N funds moved from Nject in year shown.		/25. Action taken t	o financially const	rain Total:	
4527	HBP	CON				-1,554,861	1,554,861				_
	Local Match					-201,449	201,449				
Fed. Reir	nb. Rate: 88.53%			•		N funds moved from ject in year shown.		/24. Action taken t	o financially const	rain Total:	
4527	HBP Local Match	the FT CON 10/28/3	IP (PUSH). Atter	npt will be made to	o program this pro	ject in year shown. -1,554,861 -201,449 N funds moved froi	1,554,861 201,449 m FFY 22/23 to 23			Total.	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
СЗРО			1 1101	20/21		22/20	20/21	2 1/20	20/20	Doyona	Total
4527	HBP	CON			-1,554,861	1,554,861					
	Local Match				-201,449	201,449					
ed. Rei	mb. Rate: 88.53%			•	e. CON funds move his project in the ye		to 22/23. Action tak	en to financially o	constrain the FTIP	Total:	
4527	HBP	CON			1,554,861					-1,554,861	
	Local Match				201,449					-201,449	
ed. Rei	mb. Rate: 88.53%	10/15/202	21 DLA-Admin: F	eady to Advertise	e. CON funds mov	red from FFY Beyo	and to 21/22. As red	quested in Septen	nber 2021 Status.	Total:	
4527	HBP	CON					-1,554,861			1,554,861	
	Local Match						-201,449			201,449	
ed. Rei	mb. Rate: 88.53%				nin 6 months. CON made to program		n FFY 23/24 to Bey shown.	ond. Action taker	to financially	Total:	
4527	HBP	CON				-1,554,861	1,554,861				
	Local Match					-201,449	201,449				
ed. Rei	mb. Rate: 88.53%				nin 6 months. CON made to program		n FFY 22/23 to 23/2 shown.	4. Action taken t	o financially	Total:	
4527	HBP	CON				1,554,861				-1,554,861	
	Local Match					201,449				-201,449	
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be i	made to program t	his project in the ye	n FFY 21/22 to FFY ear shown. om FFY Beyond to 2		•	Total:	
4527	HBP	CON	-1,554,861							1,554,861	
40Z1	Local Match	0014	-201.449							201,449	
od Dei	mb. Rate: 88.53%	10/17/20	18 DLA-Admin: N	ot ready to ad wi	thin 6 months. CO	N funds moved fro	om FFY 19/20 to Be	yond. Funding pu	ushed due to project	•	
eu. Ke										-1,554,861	
	HBP	CON	1,554,861								
	HBP Local Match	CON	1,554,861 201,449							-201,449	
4527			201,449 8 Jae-Myung Lee	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond t	o 19/20. As requ	ested in September	-201,449	
4527 ed. Rei	Local Match	9/21/2018	201,449 8 Jae-Myung Lee	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond t	o 19/20. As requ	ested in September	-201,449	1,554,861
4527	Local Match imb. Rate: 88.53%	9/21/2018 2018 Sur	201,449 8 Jae-Myung Lee	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond t	o 19/20. As requ	ested in September	-201,449 Total:	1,554,861 201,449

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Contra Costa

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Contra Costa County

BRIDGE NO. 28C0207, DEL MONTE DR, OVER BNSF RY, 0.1 MI N SAN PABLO AVE. Standalone Bridge Preventive Maintenance. Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						155,000			155,000
R/W								31,000	31,000
CON								865,200	865,200
Total						155,000		896,200	1,051,200
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						137,222		793,406	930,627
Local Match						17,779		102,794	120,573
LSSRP Bond									
Local AC									
Total						155,000		896,200	1,051,200
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						137,222			137,222
Local Match						17,779			17,779
LSSRP Bond									
Local AC									
Total						155,000			155,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4729	HBP	PE						137,222			137,222
	Local Match							17,779			17,779
Fed. Reir	mb. Rate: 88.53%	8/30/2022	2 DLA-Admin: New	eligible project. P	E funds programı	med in FFY Beyond	l.			Total:	155,000

				P	9					
	District: 04 County: on County: o	Contra Costa Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	
	Fed \$	FIIOI	20/21	21/22	22/23	23/24	24/23	23/20	-	Total
									27,444	27,4
	Local Match								3,556	3,5
	LSSRP Bond									
	Local AC									
	Total								31,000	31,0
Phase	Funding Details:									
⊃roj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
729	HBP R/W								27,444	27,444
	Local Match								3,556	3,556
ed. Rei	mb. Rate: 88.53% 8/30/202	22 DLA-Admin: New	eligible project. F	RW funds program	med in FFY Beyo	nd.			Total:	31,000
	CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								765,962	765,90
	Local Match								99,238	99,2
	LSSRP Bond									
	Local AC									
	Total								865,200	865,20
Phase	Funding Details:	•	•	•	•	•	•	•	•	·
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
729	HBP CON								765,962	765,962
	Local Match								99,238	99,238
d. Rei	mb. Rate: 88.53% 8/30/202	22 DLA-Admin: New	eligible project. (CON funds progra	mmed in FFY Bey	ond.			Total:	865,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5928(108)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	444,475								444,475
R/W	112,400	43,100							155,500
CON	1,724,900	97,100							1,822,000
Total	2,281,775	140,200							2,421,975
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,281,775	140,200							2,421,975
Local Match									
LSSRP Bond									
Local AC									
Total	2,281,775	140,200							2,421,975
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475								444,475

Phase Funding Details	3:
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Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP	PE	140,475								140,475
Local Match										
mb. Rate: 100.00	% 4/3/2013	3 Chien Wu: Revise	to reflect approv	ed PE funds in the	e letter of Denix Ar	nbiah dated March	15, 2013.		Total:	140,475
HBP	PE	-250,000								-250,000
Local Match										
nb. Rate: 100.00	% 4/3/2013	3 Chien Wu: Revise	to reflect approv	ed PE funds in the	e letter of Denix Ar	nbiah dated March	15, 2013.		Total:	-250,000
HBP	PE	250,000								250,000
Local Match										
nb. Rate: 100.00	% 8/28/201	12 Chien Wu: As req	quested in Septer	mber 2012 HBP S	urvey.				Total:	250,000
	HBP Local Match mb. Rate: 100.000 HBP Local Match mb. Rate: 100.000 HBP Local Match	HBP PE Local Match mb. Rate: 100.00% 4/3/2013 HBP PE Local Match mb. Rate: 100.00% 4/3/2013 HBP PE Local Match	HBP PE 140,475 Local Match mb. Rate: 100.00% 4/3/2013 Chien Wu: Revise HBP PE -250,000 Local Match mb. Rate: 100.00% 4/3/2013 Chien Wu: Revise HBP PE 250,000 Local Match	HBP PE 140,475 Local Match mb. Rate: 100.00% 4/3/2013 Chien Wu: Revise to reflect approve HBP PE -250,000 Local Match mb. Rate: 100.00% 4/3/2013 Chien Wu: Revise to reflect approve HBP PE 250,000 HBP PE 250,000	HBP PE 140,475 Local Match mb. Rate: 100.00% 4/3/2013 Chien Wu: Revise to reflect approved PE funds in the HBP PE -250,000 Local Match mb. Rate: 100.00% 4/3/2013 Chien Wu: Revise to reflect approved PE funds in the HBP PE 250,000 Local Match	HBP PE 140,475 Local Match mb. Rate: 100.00% 4/3/2013 Chien Wu: Revise to reflect approved PE funds in the letter of Denix Ar HBP PE -250,000 Local Match mb. Rate: 100.00% 4/3/2013 Chien Wu: Revise to reflect approved PE funds in the letter of Denix Ar HBP PE 250,000 Local Match HBP PE 250,000	HBP PE 140,475 Local Match mb. Rate: 100.00% 4/3/2013 Chien Wu: Revise to reflect approved PE funds in the letter of Denix Anbiah dated March HBP PE -250,000 Local Match mb. Rate: 100.00% 4/3/2013 Chien Wu: Revise to reflect approved PE funds in the letter of Denix Anbiah dated March HBP PE 250,000 Local Match	HBP PE 140,475 Local Match mb. Rate: 100.00% 4/3/2013 Chien Wu: Revise to reflect approved PE funds in the letter of Denix Anbiah dated March 15, 2013. HBP PE -250,000 Local Match mb. Rate: 100.00% 4/3/2013 Chien Wu: Revise to reflect approved PE funds in the letter of Denix Anbiah dated March 15, 2013. HBP PE 250,000 Local Match	HBP PE 140,475 Local Match mb. Rate: 100.00% 4/3/2013 Chien Wu: Revise to reflect approved PE funds in the letter of Denix Anbiah dated March 15, 2013. HBP PE -250,000 Local Match mb. Rate: 100.00% 4/3/2013 Chien Wu: Revise to reflect approved PE funds in the letter of Denix Anbiah dated March 15, 2013. HBP PE 250,000 Local Match	HBP PE 140,475 Local Match mb. Rate: 100.00% 4/3/2013 Chien Wu: Revise to reflect approved PE funds in the letter of Denix Anbiah dated March 15, 2013. Total: HBP PE -250,000 Local Match mb. Rate: 100.00% 4/3/2013 Chien Wu: Revise to reflect approved PE funds in the letter of Denix Anbiah dated March 15, 2013. Total: HBP PE 250,000 Local Match mb. Rate: 100.00% 4/3/2013 Chien Wu: As requested in September 2013 LIRB Survey.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
829	HBP Local Match	PE	304,000							-400,000	-96,000
ed. Rei	imb. Rate: 100.00%	9/14/201	10 Linda Newton: Ne	ew eligible projec	t. Scope clear					Total:	-96,000
829	HBP	PE	-400,000							400,000	
⁻ ed. Rei	Local Match imb. Rate: 100.00%		DLA-Admin: Reimb 009 Chien Wu: PE fu				ed in October 200	9 Survey.		Total:	
829	HBP Local Match	PE			,	·		,			
⁻ ed. Rei	imb. Rate: 100.00%	Contra (DDLA-Admin: Reiml Costa County reques TIP cycle migration:	ted this project b	e pushed out of th	e current program			Fundline zeroed ou	Total:	
829	HBP Local Match	PE	400,000								400,000
ed. Rei	imb. Rate: 100.00%	6 4/1/2010	DLA-Admin: Reiml	oursement chang	ed to 100% (Toll 0	Credits).				Total:	400,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	112,400	43,100							155,5
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	112,400	43,100							155,5
	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/20	Daviered	
Proj id 829	Funds Src HBP Local Match	Phase R/W	-43,100	43,100	21/22	22/23	23/24	24/25	25/26	Beyond	Total
⁻ ed. Rei	imb. Rate: 100.00%		20 Jae-Myung Lee:(ber 2020 Survey.	Construction Auth	norized. RW funds	s moved from FF	/ 19/20 to 20/21.	Ran out of OA in 19	9/20. As requested	in Total:	
829	HBP Local Match	R/W	43,100		-43,100						
ed. Rei	imb. Rate: 100.00%	4/6/2020) Jae-Myung Lee: C	onstruction Autho	orized. RW funds	moved from FFY	21/22 to 19/20. A	As requested by ag	ency.	Total:	
	HBP	R/W	-43,100		43,100						
829	Local Match										

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
829	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Survey. 7/27/2021 DLA-Ad funds in the current FTIP cy	min: Fundline ze				•	•	Total:	
829	HBP Local Match	R/W	30,100								30,100
ed. Rei	mb. Rate: 100.00%		10/22/2019 DLA-Admin: Fu 9/21/2018 Jae-Myung Lee:							Total:	30,100
829	HBP Local Match	R/W			•						13,000
ed. Rei	mb. Rate: 100.00%		10/17/2018 DLA-Admin: Fu 9/15/2017 Jae-Myung Lee:							Total:	13,000
829	HBP Local Match	R/W	-19,600								-19,600
ed. Rei	mb. Rate: 100.00%		1/26/2017 Chien Wu: Revis	se to reflect Exhib	it 6D as approved	I on 1/26/2017.				Total:	-19,600
829	HBP Local Match	R/W	62,000								62,000
ed. Rei	mb. Rate: 100.00%		9/20/2016 Jae-Myung Lee:	Per 2016 HBP Su	ırvey					Total:	62,000
829	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		9/28/2015 Rachel Carpente 2015 Survey. 8/17/2017 DI impact funds in the current	_A-Admin: Fundli				•	•	Total:	
829	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		9/26/2014 Rachel Carpente 2014 Survey. 8/17/2017 DI impact funds in the current	_A-Admin: Fundli				•	•	Total:	
829	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		3/25/2014 DLA-Admin: Not DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
829	HBP Local Match	R/W	70,000							-40,000	30,000
ed. Rei	mb. Rate: 100.00%		9/14/2010 Linda Newton: N	lew eligible projed	ct. Scope clear.					Total:	30,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
829	HBP Local Match	R/W	-40,000							40,000	
Fed. Rei	imb. Rate: 100.009		DLA-Admin: Reim 9 Chien Wu: RW				sted in October 200	9 Survey.		Total:	
829	HBP Local Match	R/W									
Fed. Rei	imb. Rate: 100.009	Contra Co		ted this project be	e pushed out of the	he current progra	mmed FFY for 280 18. This does not i		3 DLA-Admin: he current FTIP cycl	Total:	
829	HBP Local Match	R/W	40,000								40,000
Fed. Rei	imb. Rate: 100.009	% 4/1/2010 l	DLA-Admin: Reim	bursement chang	ed to 100% (Toll	Credits).				Total:	40,000
	CON Summai	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,724,900	97,100							1,822,0
		Local Match									
	I	_SSRP Bond									
		Local AC									
		Total	1,724,900	97,100							1,822,0
	Funding Details:		Delen	00/04	04/00	00/00	00/04	04/05	05/00	Daniel	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
829	HBP Local Match	CON	-97,100	97,100							
Fed. Rei	imb. Rate: 100.009		Jae-Myung Lee: ber 2020 Survey.	Construction Auth	norized. CON fur	nds moved from F	FY 19/20 to 20/21.	Ran out of OA ir	n 19/20. As requeste	d Total:	
829	HBP Local Match	CON	97,100		-97,100						
Fed. Rei	imb. Rate: 100.009	% 4/6/2020	Jae-Myung Lee: C	onstruction Author	orized. CON fund	ds moved from FF	Y 21/22 to 19/20.	As requested by	agency.	Total:	
829	HBP Local Match	CON	-97,100		97,100						
Fed. Rei	imb. Rate: 100.009		9 DLA-Admin: Co FFY 21/22, per LA		ized. CON funds	moved from FF	′ 19/20 to 21/22. D	elivery failure of	phase in 18/19. Pus	sh Total:	
829	HBP Local Match	CON									
Fed. Rei	imb. Rate: 100.009		Jae-Myung Lee: 07/27/2021 DLA-Adn				FY 18/19 to 19/20.			Total:	

	District: 04	County: 0	Contra Costa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
829	HBP Local Match	CON	-96,000								-96,000
Fed. Rei	mb. Rate: 100.00%		19 DLA-Admin: Fu 8 Jae-Myung Lee:							Total:	-96,000
829	HBP Local Match	CON	193,100								193,100
Fed. Rei	mb. Rate: 100.00%		18 DLA-Admin: Fu 7 Jae-Myung Lee:							Total:	193,100
829	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	4/3/2017 Fundline	Chien Wu: Ready zeroed out due to F	to Advertise. CC	ON funds moved f tion: 2016/17-21/	rom FFY 17/18 to 22 to 2018/19-23/	16/17. Project rea 24. This does not	ady to advertise. 8, impact funds in the	/25/2019 DLA-Admir e current FTIP cycle.	n: Total:	
829	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	(PUSH).	7 DLA-Admin: Rea Attempt will be man: 2016/17-21/22 to	de to program thi	is project in year	shown. 8/25/2019	DLA-Admin: Fun	dline zeroed out di		Total:	
829	HBP Local Match	CON	-100								-100
Fed. Rei	mb. Rate: 100.00%	1/26/201	7 Chien Wu: Revis	se to reflect Exhib	oit 6D as approve	d on 1/26/2017.				Total:	-100
829	HBP Local Match	CON	143,000								143,000
Fed. Rei	mb. Rate: 100.00%	9/20/201	6 Jae-Myung Lee: F	Per 2016 HBP Su	ırvey					Total:	143,000
829	HBP Local Match	CON	1,582,000							-1,582,000	
Fed. Rei	mb. Rate: 100.00%	9/20/201 2016 Sur	6 Jae-Myung Lee: rvey.	NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY Beyond to	16/17. As reques	ted in September	Total:	
829	HBP Local Match	CON	-1,582,000							1,582,000	
Fed. Rei	mb. Rate: 100.00%		15 DLA-Admin: No n the FTIP (PUSH).	•				leyond. Action tak	en to financially	Total:	
829	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain	15 DLA-Admin: No the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
829	HBP Local Match	CON									
ed. Rei	imb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 7/27/202	1 DLA-Admin: Fur	i to financially ndline zeroed out di	Total: ue	
829	HBP Local Match	CON									
ed. Rei	imb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	i to financially ndline zeroed out di	Total: ue	
829	HBP Local Match	CON	1,582,000							-1,582,000	
ed. Rei	imb. Rate: 100.00%		Rachel Carpenter 2015 Survey.	er: Not ready to ac	d within 6 months	. CON funds move	ed from FFY Beyo	nd to 16/17. As re	quested in	Total:	
829	HBP Local Match	CON	-1,582,000							1,582,000	
ed. Rei	imb. Rate: 100.00%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
829	HBP Local Match	CON									
ed. Rei	imb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	i to financially ndline zeroed out di	Total: ue	
829	HBP Local Match	CON	1,582,000							-1,582,000	
ed. Rei	imb. Rate: 100.00%		Rachel Carpenter 2014 Survey.	er: Not ready to ac	d within 6 months	. CON funds move	ed from FFY Beyo	nd to 15/16. As re	quested in	Total:	
829	HBP Local Match	CON	-1,582,000							1,582,000	
ed. Rei	imb. Rate: 100.00%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
829	HBP Local Match	CON									
ed. Rei	imb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	i to financially ndline zeroed out di	Total: ue	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
829	HBP Local Match	CON									
ed. Re	imb. Rate: 100.00%	constra	2013 DLA-Admin: No nin the FTIP (PUSH). P cycle migration: 201	Attempt will be r	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun	,	Total:	
829	HBP Local Match	CON	1,582,000							-1,582,000	
ed. Re	imb. Rate: 100.00%	9/27/20 Survey	013 Chien Wu: Not re	ady to ad within	6 months. CON f	funds moved from	FFY Beyond to 15	16. As requested	in September 2013	Total:	
829	HBP Local Match	CON	-1,582,000							1,582,000	
ed. Re	imb. Rate: 100.00%		2012 DLA-Admin: Notain the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
829	HBP Local Match	CON	1,582,000							-1,582,000	
ed. Re	imb. Rate: 100.00%	10/3/20	011 Xi Zhang: 2011 ⊦	IBP Survey Not	ready to ad withir	6 months				Total:	
829	HBP Local Match	CON								82,000	82,000
ed. Re	imb. Rate: 100.00%	9/14/20	010 Linda Newton: Ne	ew eligible projec	ct. Scope clear.					Total:	82,000
829	HBP Local Match	CON	-1,500,000							1,500,000	
ed. Re	imb. Rate: 100.00%		0 DLA-Admin: Reiml Costa County reques	,	•	,	· 28C0226.			Total:	
829	HBP Local Match	CON	1,500,000								1,500,000
ed. Re	imb. Rate: 100.00%	4/1/201	0 DLA-Admin: Reiml	bursement chanç	ged to 100% (Toll	Credits).				Total:	1,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Contra Costa County

BRIDGE NO. 28C0383, SECOND AVE SOUTH OVER GRAYSON CREEK, JUST W CONTRA COSTA BLVD. Replace 2-lane bridge with 2-lane bridge. Scope not clear.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							1,115,000	,	1,115,000
R/W							1,110,000	150,000	150,000
CON								6,241,200	6,241,200
Total							1,115,000	6,391,200	7,506,200
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							987,110	5,658,129	6,645,239
Local Match							127,891	733,071	860,961
LSSRP Bond									
Local AC									
Total							1,115,000	6,391,200	7,506,200
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							987,110		987,110
Local Match							127,891		127,891
LSSRP Bond									
Local AC									
Total							1,115,000		1,115,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4689	HBP	PE							987,110		987,110
	Local Match								127,891		127,891
Fed. Reir	nb. Rate: 88.53%		2: Eileen Crawford: 9 Jae-Myung Lee:							Total:	1,115,000

					•	J					
		County: C	ontra Costa								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								132,795	132,79
	Loc	al Match								17,205	17,20
	LSSI	RP Bond									
	I	Local AC									
		Total								150,000	150,00
Phase I	Funding Details:										
Proj id	Funds Src F	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4689	HBP R	/W								132,795	132,795
	Local Match									17,205	17,205
ed. Reir	nb. Rate: 88.53%			l: 2022 Prioritization I New application I						Total:	150,000
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								5,525,334	5,525,33
	Loc	al Match								715,866	715,86
	LSSI	RP Bond									
	I	Local AC									
		Total								6,241,200	6,241,20
Phase I	unding Details:										
Proj id	Funds Src F	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4689	HBP C	ON								5,525,334	5,525,334
	Local Match									715,866	715,866
ed. Reir	mb. Rate: 88.53%			l: 2022 Prioritization I						Total:	6,241,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Contra Costa

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Contra Costa County

BRIDGE NO. 28C0389, FREEMAN ROAD OVER LAS TRAMPAS CREEK, 0.1 MI WEST OF STANLEY CT. Standalone Paint Bridge.

		-ed Proj:							
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						93,000			93,000
R/W								19,000	19,000
CON								518,000	518,000
Total						93,000		537,000	630,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						82,333		475,406	557,739

Total						93,000		557,000	630,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						82,333		475,406	557,739
Local Match						10,667		61,594	72,261
LSSRP Bond									
Local AC									
Total						93,000		537,000	630,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						82,333			82,333
Local Match						10,667			10,667
LSSRP Bond									
Local AC									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4705	HBP	PE						82,333			82,333
	Local Match							10,667			10,667
Fed. Reir	nb. Rate: 88.53%	8/30/2022	2 DLA-Admin: New	eligible project. P	E funds programı	med in FFY 24/25.				Total:	93,000

Total

93,000

93,000

Respor	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								16,821	16,8
	Local Match								2,179	2,1
	LSSRP Bond									
	Local AC									
	Total								19,000	19,0
²hase F	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
705	HBP R/W								16,821	16,821
705	HBP R/W Local Match								16,821 2,179	16,821 2,179
	Local Match	22 DLA-Admin: Nev	v eligible project. F	RW funds program	med in FFY Beyor	nd.			•	•
	Local Match	22 DLA-Admin: Nev	v eligible project. F	RW funds program	med in FFY Beyor	nd.	24/25	25/26	2,179	2,179
	Local Match nb. Rate: 88.53% 8/30/20			· -			24/25	25/26	2,179 Total:	2,179
	Local Match nb. Rate: 88.53% 8/30/20 CON Summary:			· -			24/25	25/26	Z,179 Total: Beyond	2,179 19,000 Total 458,5
	Local Match nb. Rate: 88.53% 8/30/20 CON Summary: Fed \$			· -			24/25	25/26	2,179 Total: Beyond 458,585	2,179 19,000 Total 458,5
	Local Match nb. Rate: 88.53% 8/30/20 CON Summary: Fed \$ Local Match			· -			24/25	25/26	2,179 Total: Beyond 458,585	2,179 19,000 Total
1705 ed. Rein	Local Match nb. Rate: 88.53% 8/30/20 CON Summary: Fed \$ Local Match LSSRP Bond			· -			24/25	25/26	2,179 Total: Beyond 458,585	2,179 19,000 Total 458,5
d. Rein	Local Match mb. Rate: 88.53% 8/30/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC			· -			24/25	25/26	2,179 Total: Beyond 458,585 59,415	2,179 19,000 Total 458,5 59,4
d. Rein	Local Match mb. Rate: 88.53% 8/30/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total			· -			24/25	25/26	2,179 Total: Beyond 458,585 59,415	2,179 19,000 Total 458,5 59,4
d. Rein	Local Match nb. Rate: 88.53% 8/30/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	20/21	21/22	22/23	23/24			2,179 Total: Beyond 458,585 59,415 518,000	2,179 19,000 Total 458,5 59,4

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Contra Costa County

BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Fed Proj: BRLS-5928(128)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,580,000			120,000					1,700,000
R/W	240,000			580,000					820,000
CON		12,484,000							12,484,000
Total	1,820,000	12,484,000		700,000					15,004,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,611,246		8,482,104	3,189,691					13,283,041
Local Match	208,754	1,431,915	-229,400	80,290	0				1,491,559
LSSRP Bond			229,400						229,400
Local AC		11,052,085	-8,482,104	-2,569,981					
Total	1,820,000	12,484,000		700,000					15,004,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,398,774			106,236					1,505,010
Local Match	181,226			13,764					194,990
LSSRP Bond									
Local AC									
Total	1,580,000			120,000				_	1,700,000

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	D_{c}	lano.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4299	HBP	PE				106,236	-106,236				
	Local Match					13,764	-13,764				
Fed. Reir	mb. Rate: 88.53%	10/10/2	022 DLA-Admin: P	E funds moved fro	m FFY 23/24 to F	FY 22/23 as reque	ested per 2022 statu	us		Total:	
4299	HBP	PE		-106,236			106,236				
	Local Match			-13,764			13,764				
Fed. Reir	mb. Rate: 88.53%	1/28/20	21 Linda Newton: 1	PE funds moved fr	om FFY 20/21 to 2	23/24 until the LAF	PG 6-D documentat	ion is received.		Total:	
4299	HBP	PE		106,236							106,236
	Local Match			13,764							13,764
Fed. Reir	mb. Rate: 88.53%	10/13/2	020 DLA-Admin: A	dditional PE as red	quested in 2020 S	urvey				Total:	120,000

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4299	HBP	PE	354,120		-354,120						
4299	Local Match	FE	45,880		-354, 120 -45,880						
ed Rei	imb. Rate: 88.53%	10/	3/2019 Jeremy Wright:	Not ready to ad w	*	funds moved from	n FFV 21/22 to 10	/20 As requests	nd in Sentember 2010	—	
04. 1101			vey.	vot ready to ad v	numi o monuis. T L	Tanas movea noi	11111 21/22 (0 13/	720. As requeste	d in deptember 2015	Total:	
4299	HBP	PE	-354,120		354,120						
	Local Match		-45,880		45,880						
ed. Rei	imb. Rate: 88.53%	10/2	22/2018 DLA-Admin: N	ot ready to ad wit	hin 6 months. PE f	unds moved from	FFY 18/19 to 21/2	NEPA not yet	clear.	Total:	
4299	HBP	PE									
	Local Match										
ed. Rei	imb. Rate: 88.53%		3/2018 Reza Fereshtehi etember 2018 Survey. 7	,					•	Total:	
		This	does not impact funds	in the current FT	IP cycle.						
4299	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
ed. Rei	imb. Rate: 88.53%		5/2019 Linda Newton: F							Total:	400,000
			17/2018 DLA-Admin: Fu 1/2017 Reza Fereshtehi								,
4299	HBP	PE	1/2017 NOZA I CICSINCIII	icjad. As request	cu iii 2017 Survey.						
4233	Local Match	1 -									
Fed. Rei	imb. Rate: 88.53%	10/	10/0040 DLA Admin N								
	00.0070	10//	10/2016 DI A-Admin' N	or ready to ad wit	hin 6 months PF f	unds moved from	FFY 15/16 to 16/1	7 As requested	in September 2016		
		Sur	vey. 8/25/2019 DLA-Ad ds in the current FTIP cy	min: Fundline ze					in September 2016 This does not impact	Total:	
4299	НВР	Sur	vey. 8/25/2019 DLA-Ad	min: Fundline ze						Total:	1,044,654
4299	HBP Local Match	Sur fund	vey. 8/25/2019 DLA-Adds in the current FTIP cy	min: Fundline ze						Total:	1,044,654 135,346
		Sur fund PE	vey. 8/25/2019 DLA-Adds in the current FTIP cy 1,044,654	min: Fundline ze	eroed out due to FT					Total:	135,346
	Local Match imb. Rate: 88.53%	Sur fund PE 9/29	vey. 8/25/2019 DLA-Adds in the current FTIP cy 1,044,654 135,346 5/2015 Chien Wu: New	min: Fundline ze	1 7/16/2015.	IP cycle migration	: 2016/17-21/22 to	2018/19-23/24.	This does not impact	Total:	135,346
	Local Match	Sur fund PE 9/29	vey. 8/25/2019 DLA-Adds in the current FTIP cy 1,044,654 135,346 5/2015 Chien Wu: New	min: Fundline ze	eroed out due to FT	IP cycle migration				_	135,346 1,180,000 Total
	Local Match imb. Rate: 88.53%	Sur fund PE 9/29	vey. 8/25/2019 DLA-Adds in the current FTIP cy 1,044,654 135,346 5/2015 Chien Wu: New Prior \$ 212,472	min: Fundline ze	1 7/16/2015.	22/23 513,474	23/24	2018/19-23/24.	This does not impact	Total:	135,346 1,180,000 Total 725
	Local Match imb. Rate: 88.53% R/W Summar	Sur fund PE 9/29	vey. 8/25/2019 DLA-Adds in the current FTIP cy 1,044,654 135,346 5/2015 Chien Wu: New Prior \$ 212,472 ch 27,528	min: Fundline ze	1 7/16/2015.	IP cycle migration	: 2016/17-21/22 to	2018/19-23/24.	This does not impact	Total:	135,346 1,180,000 Total
	Local Match imb. Rate: 88.53% R/W Summar	Sur fund PE 9/29 y: Fed Local Mate SSRP Bor	vey. 8/25/2019 DLA-Adds in the current FTIP cy 1,044,654 135,346 5/2015 Chien Wu: New Prior \$ 212,472 ch 27,528	min: Fundline ze	1 7/16/2015.	22/23 513,474	23/24	2018/19-23/24.	This does not impact	Total:	135,346 1,180,000 Total 725
	Local Match imb. Rate: 88.53% R/W Summar	Sur fund PE 9/29	vey. 8/25/2019 DLA-Adds in the current FTIP cy 1,044,654 135,346 5/2015 Chien Wu: New Prior \$ 212,472 ch 27,528 add C	min: Fundline ze	1 7/16/2015.	22/23 513,474 66,526	23/24	2018/19-23/24.	This does not impact	Total:	135,346 1,180,000 Total 725 94
Fed. Rei	Local Match imb. Rate: 88.53%	Sur fund PE 9/29 y: Fed Local Mate SSRP Bor	vey. 8/25/2019 DLA-Adds in the current FTIP cy 1,044,654 135,346 5/2015 Chien Wu: New Prior \$ 212,472 ch 27,528 ad C	min: Fundline ze	1 7/16/2015.	22/23 513,474	23/24	2018/19-23/24.	This does not impact	Total:	135,346 1,180,000 Total 725
Fed. Rei	Local Match imb. Rate: 88.53%	PE 9/29 y: Fed Local Mate SSRP Bor Local A	vey. 8/25/2019 DLA-Adds in the current FTIP cy 1,044,654 135,346 5/2015 Chien Wu: New Prior \$ 212,472 ch 27,528 ad C al 240,000	min: Fundline zercle. application dated	17/16/2015. 21/22	22/23 513,474 66,526 580,000	23/24 0	24/25	This does not impact	Total: Beyond	135,346 1,180,000 Total 725 94
Fed. Rei	Local Match imb. Rate: 88.53% R/W Summar L Funding Details: Funds Src	PE 9/29 y: Fed Local Mate SSRP Bor Local A	vey. 8/25/2019 DLA-Adds in the current FTIP cy 1,044,654 135,346 5/2015 Chien Wu: New Prior \$ 212,472 ch 27,528 add C	min: Fundline ze	1 7/16/2015.	22/23 513,474 66,526	23/24	2018/19-23/24.	This does not impact	Total:	135,346 1,180,000 Total 725 94
Fed. Rei	Local Match imb. Rate: 88.53% R/W Summar L Funding Details:	PE 9/29 y: Fed Local Mate SSRP Bor Local A	vey. 8/25/2019 DLA-Adds in the current FTIP cy 1,044,654 135,346 5/2015 Chien Wu: New Prior \$ 212,472 ch 27,528 ad C al 240,000	min: Fundline zercle. application dated	17/16/2015. 21/22	22/23 513,474 66,526 580,000 22/23 513,474	23/24 0 23/24 -513,474	24/25	This does not impact	Total: Beyond	135,346 1,180,000 Total 725 94
Phase Proj id 4299	Local Match imb. Rate: 88.53% R/W Summar L Funding Details: Funds Src	Sur fund PE 9/29 y: Fed Local Mate SSRP Bor Local A Tot Phase	vey. 8/25/2019 DLA-Adds in the current FTIP cy 1,044,654 135,346 5/2015 Chien Wu: New Prior \$ 212,472 ch 27,528 ad C al 240,000	min: Fundline zercle. application dated	17/16/2015. 21/22	22/23 513,474 66,526 580,000	23/24 0	24/25	This does not impact	Total: Beyond	135,346 1,180,000 Total 725 94

	District: 04	Cou	nty: Con	itra Costa								
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4299	НВР	R/W						323,135				323,135
	Local Match							41,866				41,866
ed. Reir	mb. Rate: 88.53%	8	3/4/2022 Line	da Newton: Re	vise RW funding	to match LAPG 6-	D dated 9/28/202	1.			Total:	365,000
4299	НВР	R/W			-190,340			190,340				
	Local Match				-24,661			24,661				
ed. Reir	mb. Rate: 88.53%	1.	/28/2021 Lii	nda Newton: P	E funds moved fr	om FFY 20/21 to 2	23/24 until the LAI	PG 6-D documentat	ion is received.		Total:	
4299	HBP	R/W			190,340							190,340
	Local Match				24,661							24,661
ed. Reir	mb. Rate: 88.53%	1	0/13/2020 [DLA-Admin: Ad	ditional R/W fund	ls as per 2020 sur	vey				Total:	215,000
4299	HBP	R/W		212,472		-212,472						
	Local Match			27,528		-27,528						
ed. Reir	mb. Rate: 88.53%		0/8/2019 Je Survey.	eremy Wright: N	Not ready to ad wi	ithin 6 months. R\	V funds moved fro	om FFY 21/22 to 19	/20. As requeste	ed in September 2019	Total:	
4299	HBP	R/W		-212,472		212,472						
	Local Match			-27,528		27,528						
ed. Reir	mb. Rate: 88.53%	1	0/17/2018 [DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved fror	n FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4299	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 88.53%	D		Fundline zeroe	•			n FFY 18/19 to 19/2 2020/21-25/26. Th	•		Total:	
4299	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 88.53%	S	September 2	2017 Survey. 7/		min: Fundline zer		oved from FFY 19/2 IP cycle migration:			Total:	
4299	HBP Local Match	R/W										
ed. Reir	mb. Rate: 88.53%	D		Fundline zeroe	,			n FFY 17/18 to 19/2 2020/21-25/26. Th	,		Total:	
4299	HBP	R/W		212,472								212,472
	Local Match			27,528								27,528
ed. Reir	mb. Rate: 88.53%	9,	/25/2015 Ch	hien Wu: New a	pplication dated	7/16/2015.					Total:	240,000

_	istrict: 04	County	Contra Costa		۳	. og. a. m. mod n					
	nsible Agency	County.	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			8,482,104	2,569,981					11,052,08
	1	Local Match		1,431,915	-229,400						1,202,51
	L	SSRP Bond			229,400						229,40
		Local AC		11,052,085	-8,482,104	-2,569,981					
		Total		12,484,000							12,484,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4299	Local AC (HBP)	CON			2,569,981	-2,569,981					
End Poir	Local Match nb. Rate: 88,53%	10/10/	2022 DI A Admini	Davisa fund line t	332,968	-332,968					
reu. Reii	11b. Rate. 88.53%	10/10/.	2022 DLA-Admin:	Revise fund line t	o reliect CON RFA	A to date.				Total:	
4299	HBP	CON			-2,569,981	2,569,981					
	Local Match				-332,968	332,968					
Fed. Reir	mb. Rate: 88.53%	10/10/	2022 DLA-Admin:	Revise fund line to	reflect CON RFA	to date.				Total:	
4299	HBP	CON			-1,910,566						-1,910,566
	Local Match				-247,534						-247,534
Fed. Reir	mb. Rate: 88.53%	6/30/2	022 Andy Chou: (CON funds revised	to reflect award ac	djustment per LA	PG 6D dated 9/28	3/2021.		Total:	-2,158,100
4299	Local AC (HBP)	CON		-1,910,566	1,910,566						
	Local Match			-247,534	247,534						
Fed. Reir	mb. Rate: 88.53%	6/30/2	022 Andy Chou: (CON funds revised	to reflect award ac	djustment per LA	PG 6D dated 9/28	3/2021.		Total:	
4299	Local AC (HBP)	CON			-4,480,548	4,480,548					
	Local Match				-580,502	580,502					
Fed. Reir	mb. Rate: 88.53%	6/30/2	022 Andy Chou: (CON funds moved f	from FFY 22/23 to	FFY 21/22. Phas	se being advance	d with EPSP.		Total:	
4299	HBP	CON			4,480,548	-4,480,548					
	Local Match				580,502	-580,502					
Fed. Reir	mb. Rate: 88.53%	6/30/2	022 Andy Chou: (CON funds moved f	rom FFY 22/23 to	FFY 21/22. Phas	se being advance	d with EPSP.		Total:	
4299	Local AC (HBP)	CON			4,480,548	-4,480,548					
	Local Match				580,502	-580,502					
Fed. Reir	mb. Rate: 88.53%			CON funds moved project in the year		to 22/23. Action t	aken to financially	constrain the FTIP	(PUSH). Attempt wil	Total:	
4299	HBP	CON			-4,480,548	4,480,548					
:	Local Match				-580,502	580,502	_			_	
red. Reir	nb. Rate: 88.53%			CON funds moved project in the year		to 22/23. Action t	aken to financially	constrain the FTIP	(PUSH). Attempt wil	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4299	НВР	CON			11,192,051					-11,192,051	
	Local Match				1,450,049					-1,450,049	
ed. Rein	nb. Rate: 88.53%	10/12	/2021 DLA-Admin:	ON conversion mov	ed from beyond to	21/22. As reque	ested in Septembe	r 2021 Status		Total:	
4299	НВР	CON			1,770,600					-1,770,600	
	LSSRP Bond				229,400					-229,400	
ed. Rein	nb. Rate: 88.53%			sen: Bond Funds ap ON conversion mov	•	21/22. As reque	ested in Septembe	r 2021 Status		Total:	
4299	Local AC (HBP)	CON			-1,770,600					1,770,600	
	Local Match				-229,400					229,400	
ed. Rein	nb. Rate: 88.53%	10/12	/2021 DLA-Admin:	CON conversion me	oved from beyond	to 21/22. As requ	uested in Septemb	er 2021 Status		Total:	
4299	Local AC (HBP)	CON			-11,192,051					11,192,051	
	Local Match				-1,450,049					1,450,049	
ed. Rein	nb. Rate: 88.53%	10/12	/2021 DLA-Admin:	CON conversion me	oved from beyond	to 21/22. As requ	uested in Septemb	er 2021 Status		Total:	
4299	HBP	CON								-155,724	-155,724
	Local Match									-20,176	-20,176
ed. Rein	nb. Rate: 88.53%	1/28/2	2021 Linda Newton	Remove CON fund	ds added in 2020 H	HBP survey, no L	APG 6-D for justific	cation.		Total:	-175,900
4299	Local AC (HBP)	CON		11,192,051						-11,192,051	
	Local Match			1,450,049						-1,450,049	
ed. Rein	nb. Rate: 88.53%	1/28/2	2021 Linda Newton:	add AC to construc	ction as requested	by local agency.				Total:	
4299	Local AC (HBP)	CON		1,770,600						-1,770,600	
	Local Match			229,400						-229,400	
ed. Rein	nb. Rate: 88.53%	1/28/2	2021 Linda Newton:	Add AC to constru	ction as requested	by local agency.				Total:	
4299	HBP	CON				-1,770,600	1,770,600				
	LSSRP Bond					-229,400	229,400				
ed. Rein	nb. Rate: 88.53%	11/5/2	2020 DLA-Admin: N	: Bond Funds appro NEARLY Ready to A ot will be made to pro	dvertise. CON fun			d. Action taken to fi	inancially constrain	Total:	
4299	HBP	CON					-1,770,600			1,770,600	
	LSSRP Bond						-229,400			229,400	
ed. Rein	nb. Rate: 88.53%	11/5/2	2020 DLA-Admin: N	: Bond Funds appro NEARLY Ready to A ot will be made to pro	dvertise. CON fun			d. Action taken to fi	inancially constrain	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4299	HBP	CON					-11,347,775			11,347,775	
	Local Match						-1,470,225			1,470,225	
ed. Rei	mb. Rate: 88.53%		DLA-Admin: NE (PUSH). Attempt	•			FY 23/24 to Beyon	d. Action taken to	financially constra	in Total:	
4299	HBP	CON				-11,347,775	11,347,775				
	Local Match					-1,470,225	1,470,225				
ed. Rei	mb. Rate: 88.53%		DLA-Admin: NE (PUSH). Attempt	•			FFY 22/23 to 23/24.	Action taken to fir	nancially constrain	Total:	
4299	HBP	CON			-1,770,600	1,770,600					
	LSSRP Bond				-229,400	229,400					
ed. Rei	mb. Rate: 88.53%	11/4/2020	1 Linda Newton: 1 0 DLA-Admin: NE (PUSH). Attempt	ARLY Ready to A	Advertise. CON for		FFY 21/22 to 22/23.	Action taken to fir	nancially constrain	Total:	
4299	HBP	CON			-11,347,775	11,347,775					
	Local Match				-1,470,225	1,470,225					
ed. Rei	mb. Rate: 88.53%		DLA-Admin: NE (PUSH). Attempt				FY 21/22 to 22/23.	Action taken to fir	nancially constrain	Total:	
4299	HBP	CON		-11,347,775	11,347,775						
	Local Match			-1,470,225	1,470,225						
ed. Rei	mb. Rate: 88.53%		DLA-Admin: NE (PUSH). Attempt				FY 20/21 to 21/22.	Action taken to fir	nancially constrain	Total:	
4299	HBP	CON		-1,770,600	1,770,600						
	LSSRP Bond			-229,400	229,400						
ed. Rei	mb. Rate: 88.53%	11/2/2020	1 Linda Newton: 1 0 DLA-Admin: NE (PUSH). Attempt	ARLY Ready to A	Advertise. CON for		FFY 20/21 to 21/22.	Action taken to fir	nancially constrain	Total:	
4299	HBP	CON		1,770,600						-1,770,600	
	LSSRP Bond			229,400						-229,400	
ed. Rei	mb. Rate: 88.53%		1 Linda Newton: 1 20 DLA-Admin: N			funds moved from	FFY Beyond to 20/	21. As requested	n September 2020	Total:	
4299	HBP	CON		11,347,775						-11,198,027	149,748
	Local Match			1,470,225						-1,450,823	19,402
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: N d in September 20	•	Advertise. CON	funds moved from	FFY Beyond to 20/	21 and CON funds	added. As	Total:	169,150
4299	HBP	CON					-1,770,600			1,770,600	
	LSSRP Bond						-229,400			229,400	
ed. Rei	mb. Rate: 88.53%	3/31/2020	1 Linda Newton: 1 DLA-Admin: No the FTIP (PUSH)	t ready to ad with	in 6 months. CO		m FFY 23/24 to Bey	yond. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4299	HBP	CON					-11,198,027			11,198,027	
	Local Match						-1,450,823			1,450,823	
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: No ain the FTIP (PUSH	•			m FFY 23/24 to Beyond shown.	d. Action taker	to financially	Total:	
4299	HBP	CON				-1,770,600	1,770,600				
	LSSRP Bond					-229,400	229,400				
Fed. Reir	mb. Rate: 88.53%	10/31/2	021 Linda Newton: 2019 DLA-Admin: N ain the FTIP (PUSH	Not ready to ad with	nin 6 months. CO		om FFY 22/23 to 23/24 shown.	. Action taken	to financially	Total:	
4299	HBP	CON				-11,198,027	11,198,027				
	Local Match					-1,450,823	1,450,823				
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: Nain the FTIP (PUSH				om FFY 22/23 to 23/24 shown.	. Action taken	to financially	Total:	
4299	HBP	CON			-1,770,600	1,770,600					
	LSSRP Bond				-229,400	229,400					
ed. Reir	mb. Rate: 88.53%	10/31/2	021 Linda Newton: 2019 DLA-Admin: Nain the FTIP (PUSH	Not ready to ad with	nin 6 months. CO		om FFY 21/22 to 22/23 shown.	. Action taken	to financially	Total:	
4299	HBP	CON			-11,198,027	11,198,027					
	Local Match				-1,450,823	1,450,823					
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: Nain the FTIP (PUSH				om FFY 21/22 to 22/23 shown.	. Action taken	to financially	Total:	
4299	HBP	CON		-1,770,600	1,770,600						
	LSSRP Bond			-229,400	229,400						
ed. Reir	mb. Rate: 88.53%	10/31/2	021 Linda Newton: 2019 DLA-Admin: N ain the FTIP (PUSH	Not ready to ad with	nin 6 months. CO		om FFY 20/21 to 21/22 shown.	. Action taken	to financially	Total:	
4299	HBP Local Match	CON		-11,198,027 -1,450,823	11,198,027 1,450,823						
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: Nain the FTIP (PUSH	Not ready to ad with	nin 6 months. CC		om FFY 20/21 to 21/22 shown.	. Action taken	to financially	Total:	
4299	HBP	CON	,	1,770,600						-1,770,600	
	LSSRP Bond			229,400						-229,400	
ed. Reir	mb. Rate: 88.53%		, ,	Bond Funds appro		CON funds moved	from FFY Beyond to 20	0/21. As reque	sted in September	Total:	
4299	HBP	CON		11,198,027						-11,704,773	-506,746
	Local Match			1,450,823						-1,516,477	-65,654
ed. Reir	mb. Rate: 88.53%		019 Jeremy Wright: Survey.	Not ready to ad w	ithin 6 months. (CON funds moved	from FFY Beyond to 20	0/21. As reque	sted in September	Total:	-572,400

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4299	HBP LSSRP Bond	CON			-1,770,600 -229,400					1,770,600 229,400	
ed. Rei	mb. Rate: 88.53%	10/25/201	8 DLA-Admin: N		oved. hin 6 months. COI made to program th			eyond. Action tak	en to financially	Total:	
4299	HBP Local Match	CON			-11,704,773 -1,516,477					11,704,773 1,516,477	
ed. Rei	mb. Rate: 88.53%				hin 6 months. CON			eyond. Action tak	en to financially	Total:	
4299 ed Rei	HBP LSSRP Bond imb. Rate: 88,53%	CON 1/28/2021	Linda Newton	-1,770,600 -229,400 Bond Funds appro	1,770,600 229,400						
cu. rtci	. rate. 00.33 /0	10/25/201	8 DLA-Admin: N	lot ready to ad with	hin 6 months. COI made to program th			1/22. Action taker	to financially	Total:	
4299	HBP Local Match	CON		-11,704,773 -1,516,477	11,704,773 1,516,477						
ed. Rei	mb. Rate: 88.53%			lot ready to ad with	hin 6 months. CON			1/22. Action taker	to financially	Total:	
4299	HBP	CON		11,704,773						-4,079,462	7,625,310
	Local Match			1,516,477						-528,538	987,940
ed. Rei	mb. Rate: 88.53%	9/28/2018	Reza Fereshteh	nejad: As requesto	ed in 2018 survey	-				Total:	8,613,250
4299	HBP LSSRP Bond	CON		1,770,600 229,400						-1,770,600 -229,400	
ed. Rei	mb. Rate: 88.53%			Bond Funds appro	oved. sted in 2018 survey	y				Total:	
4299	HBP LSSRP Bond	CON			-1,770,600 -229,400					1,770,600 229,400	
ed. Rei	mb. Rate: 88.53%	3/29/2018	DLA-Admin: No		oved. In 6 months. CON made to program th			yond. Action take	n to financially	Total:	
4299	HBP Local Match	CON			-4,079,462 -528,538					4,079,462 528,538	
ed. Rei	mb. Rate: 88.53%			•	in 6 months. CON made to program th			yond. Action take	n to financially	Total:	
4299	НВР	CON		-1,770,600	1,770,600						
ed. Rei	LSSRP Bond imb. Rate: 88.53%	10/25/201	7 DLA-Admin: N	•	229,400 oved. hin 6 months. CON made to program th			1/22. Action taker	n to financially	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4299	HBP Local Match	CON		-4,079,462 -528,538	4,079,462 528,538						
ed. Rei	mb. Rate: 88.53%		/25/2017 DLA-Admin: Instrain the FTIP (PUSH	•				/22. Action taken	to financially	Total:	
4299	HBP LSSRP Bond	CON		1,770,600 229,400						-1,770,600 -229,400	
ed. Rei	mb. Rate: 88.53%		28/2021 Linda Newton: 21/2017 Reza Fereshtel							Total:	
4299	HBP	CON		4,079,462						-4,079,462	
	Local Match			528,538						-528,538	
ed. Rei	mb. Rate: 88.53%	9/2	21/2017 Reza Fereshtel	hnejad: as request	ed in 2017 survey.					Total:	
4299	НВР	CON	-1,770,600							1,770,600	
	LSSRP Bond		-229,400							229,400	
ed. Rei	mb. Rate: 88.53%	10/	28/2021 Linda Newton: /25/2016 DLA-Admin: I nstrain the FTIP (PUSH	Not ready to ad wit	hin 6 months. COI			yond. Action take	en to financially	Total:	
4299	НВР	CON	-4,079,462							4,079,462	
	Local Match		-528,538							528,538	
ed. Rei	mb. Rate: 88.53%		/25/2016 DLA-Admin: Instrain the FTIP (PUSH					yond. Action take	en to financially	Total:	
4299	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/ cor	28/2021 Linda Newton: /29/2015 DLA-Admin: I nstrain the FTIP (PUSH FTIP cycle migration: 2	Not ready to ad wit I). Attempt will be	hin 6 months. COI made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
4299	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	cor	/29/2015 DLA-Admin: Instrain the FTIP (PUSH FTIP cycle migration: 2	I). Attempt will be	made to program tl	his project in year	shown. 7/27/2021	DLA-Admin: Fun	,	Total:	
		CON	1,770,600								1,770,600
4299	HBP										229,400
4299	HBP LSSRP Bond		229,400								223,400
			229,400 28/2021 Linda Newton: 30/2015 Reza Fereshtel			Replacement.				Total:	2,000,000
	LSSRP Bond		28/2021 Linda Newton:			Replacement.				Total:	
Fed. Rei	LSSRP Bond mb. Rate: 88.53%	9/3	28/2021 Linda Newton: 30/2015 Reza Fereshtel			Replacement.				Total:	2,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Contra Costa

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Contra Costa County

BRIDGE NO. 28C0495, BRIONES VALLEY RD OVER BRIONES VALLEY CREEK, 2.9 MI. W. DEER VALLEY RD. Standalone Paint Bridge. Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							27,000		27,000
R/W								6,000	6,000
CON								151,200	151,200
Total							27,000	157,200	184,200
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							23,903	139,169	163,072
Local Match							3,097	18,031	21,128
LSSRP Bond									
Local AC									
Total							27,000	157,200	184,200
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							23,903		23,903
Local Match							3,097		3,097
LSSRP Bond									
Local AC									
Total					·		27,000		27,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4707	HBP	PE							23,903		23,903
	Local Match								3,097		3,097
Fed. Reir	nb. Rate: 88.53%	8/29/2022	2 Eileen Crawford:	2022 Prioritized P	roject new eligible	e project.				Total:	27.000

				P	9					
	District: 04 County: (nsible Agency	Contra Costa Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	
		FIIOI	20/21	21/22	22/23	23/24	24/25	25/20		Total
	Fed \$								5,312	5,3
	Local Match								688	6
	LSSRP Bond									
	Local AC									
	Total								6,000	6,0
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
707	HBP R/W								5,312	5,312
	Local Match								688	688
d. Rei	mb. Rate: 88.53% 8/29/202	2 Eileen Crawford:	2022 Prioritized F	Project new eligible	e project.				Total:	6,000
	CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								133,857	133,8
	Local Match								17,343	17,34
	LSSRP Bond									
	Local AC									
	Total								151,200	151,20
Phase	Funding Details:	•	•	•	•	•	•	•		
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
707	HBP CON								133,857	133,857
	Local Match								17,343	17,343
d Rai										
i. i (Ci	mb. Rate: 88.53% 8/29/202	2 Eileen Crawford:	2022 Prioritized F	Project new eligible	e project.				Total:	151,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Contra Costa County

BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5928(155)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	180,370				17,630				198,000
R/W								25,000	25,000
CON								520,623	520,623
Total	180,370				17,630			545,623	743,623
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	159,682				15,608			483,040	658,329
Local Match	20,688				2,022			62,583	85,294
LSSRP Bond									
Local AC									
Total	180,370				17,630			545,623	743,623
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	159,682				15,608				175,289
Local Match	20,688				2,022				22,711
LSSRP Bond	-	_			_				
Local AC									
Total	180,370				17,630				198,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4513	HBP	PE				-15,608	15,608				
	Local Match					-2,022	2,022				
Fed. Reir	mb. Rate: 88.53%		0/2022 DLA-Admin: N TIP (PUSH).	Not ready to ad wit	hin 6 months. PE	funds moved from	FFY 22/23 to 23/24.	Action taken t	o financially constrain	Total:	
4513	HBP	PE				15,608					15,608
	Local Match					2,022					2,022
Fed. Reir	mb. Rate: 88.53%	9/23/2	2022 Karen Nguyen:	PE funds revised	per PM list dated 9	9/15/2022.				Total:	17,630
4513	HBP	PE	11,394								11,394
	Local Match		1,476								1,476
Fed. Reir	mb. Rate: 88.53%	3/15/2	2020 Bobby Zezoff:	Revised BPMP pla	ın.					Total:	12,870

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4513	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	projec	2017 Eileen Crawford t needs to be prioritize 21-25/26. This does n	d. 7/27/2021 DL	A-Admin: Fundlir	e zeroed out due		•		Total:	
4513	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	DLA-A	017 Chien Wu: Not re dmin: Fundline zeroe t FTIP cycle.	•					• ,	Total:	
4513	HBP	PE	•								
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FT	2016 DLA-Admin: No IP. NEPA not yet clea 21-25/26. This does n	ar. 7/27/2021 DL	A-Admin: Fundlir	e zeroed out due				to Total:	
4513	HBP	PE	148,288								148,288
	Local Match		19,212								19,212
Fed. Rei	mb. Rate: 88.53%	10/13/	2016 Linda Newtpm: l	New eligible proje	ect.					Total:	167,500
	R/W Summar	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								22,133	22,13
		Local Match								2,868	2,868
	L	SSRP Bond									
		Local AC									
		Total								25,000	25,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4513	HBP	R/W								-30,986	-30,986
	Local Match									-4,015	-4,015
Fed. Rei	mb. Rate: 88.53%	9/23/2	022 Karen Nguyen: F	W funds revised	per PM list dated	9/15/2022.				Total:	-35,000
4513	HBP	R/W	-53,118							53,118	
	Local Match		-6,882							6,882	
ed. Rei	mb. Rate: 88.53%	10/23/	2016 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to Be	ond. NEPA not y	et clear.	Total:	
	LIDD	R/W	53,118								53,118
4513	HBP										
4513	Local Match		6,882								6,882

	District: 04	County: C	ontra Costa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								460,908	460,908
		Local Match								59,715	59,715
	L	SSRP Bond									
		Local AC									
		Total								520,623	520,623
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4513	HBP	CON								-252,448	-252,448
	Local Match									-32,707	-32,707
Fed. Reir	mb. Rate: 88.53%	9/23/2022	Karen Nguyen:	CON funds revised	d per PM list date	d 9/15/2022.				Total:	-285,155
4513	HBP	CON								43,891	43,891
	Local Match									5,687	5,687
Fed. Reir	mb. Rate: 88.53%	3/15/2020	Bobby Zezoff: F	Revised BPMP plar	١.					Total:	49,578
4513	HBP	CON								669,464	669,464
	Local Match									86,736	86,736
Fed. Reir	mb. Rate: 88.53%	10/13/201	6 New eligible pr	oject.						Total:	756,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Danville

BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Fed Proj: BRLS-5434(024)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000						603,807		1,203,807
R/W							221,000		221,000
CON								6,420,400	6,420,400
Total	600,000						824,807	6,420,400	7,845,207
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	531,180						730,202	5,683,980	6,945,362
Local Match	68,820						94,605	736,420	899,845
LSSRP Bond									
Local AC									
Total	600,000						824,807	6,420,400	7,845,207
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	531,180						534,550		1,065,730
Local Match	68,820						69,257		138,077
LSSRP Bond						_			
Local AC									
Total	600,000						603,807		1,203,807

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4288	HBP	PE						-534,550	534,550			N
	Local Match							-69,257	69,257			
Fed. Reir	mb. Rate: 88.53%	3/14/20	23 Andy Chou: Not	ready to ad within	6 months. PE fu	nds moved from F	FY 24/25 to 25/26	. NEPA not yet cle	ear.	Total:		
4288	HBP	PE					-534,550	534,550			_	
	Local Match						-69,257	69,257				
Fed. Reir	mb. Rate: 88.53%		021 DLA-Admin: No P (PUSH). Attempt	,			FFY 23/24 to 24/2	25. Action taken to	financially constr	rain Total:		
4288	HBP	PE				-534,550	534,550					
	Local Match					-69,257	69,257					
Fed. Reir	mb. Rate: 88.53%	10/15/2	021 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	funds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:		

respu	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
				1 1101	20/21	Z 1/ZZ	LLILU	20/24	Z 1 123	23/20	Беуопа	างเลเ
4288	HBP Local Match	PE				-534,550 -69.257	534,550 69.257					
ed Rei	mb. Rate: 88.53%		0/10/2021 1	ao Myuna Loo:	Not roady to ad y	,	,	om FFY 21/22 to 22	0/22 As requeste	nd in Sontombor		
eu. ixei	inb. Nate. 66.55%		2021 Status	, ,	Not ready to ad t	within 6 months. Fi	E lulius moved ii	OIII FFT 21/22 tO 22	1/23. As requeste	ed in September	Total:	
4288	HBP	PE		-534,550		534,550						
	Local Match			-69,257		69,257						
ed. Rei	mb. Rate: 88.53%				ot ready to ad with per LAPG Ch. 6.		unds moved from	FFY 19/20 to 21/22	2. Delivery failure	e of phase in 18/19	Total:	
4288	HBP	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%		2019 Surve	, ,	-A-Admin: Fundli			om FFY 18/19 to 19 gration: 2018/19-23	•	•	Total:	
4288	НВР	PE		534,550								534,550
	Local Match			69,257								69,257
Fed. Rei	mb. Rate: 88.53%				ind line failed to d Per 2018 HBP S	leliver. urvey & approved E	Ex 6D (submitted	on 03/21/18)			Total:	603,807
				, ,		, ,,	`					
4288	HBP	PE										
4288	HBP Local Match	PE										
	Local Match	PE	9/19/2016 C	Chien Wu: Not re	eady to ad within	6 months. PE fund	ds moved from FF	FY 15/16 to 16/17.	As requested in S	September 2016	Total	
		PE	Survey. 8/2	25/2019 DLA-Ad	min: Fundline ze			FY 15/16 to 16/17. at 2016/17-21/22 to			Total:	
Fed. Rei	Local Match mb. Rate: 88.53%		Survey. 8/2	25/2019 DLA-Adı current FTIP cy	min: Fundline ze						Total:	
	Local Match mb. Rate: 88.53% HBP	PE PE	Survey. 8/2	25/2019 DLA-Ad current FTIP cy 531,180	min: Fundline ze						Total:	531,180
Fed. Rei 4288	Local Match mb. Rate: 88.53% HBP Local Match		Survey. 8/2 funds in the	25/2019 DLA-Adi current FTIP cy 531,180 68,820	min: Fundline ze cle.	roed out due to FTI	P cycle migration				Total:	531,180 68,820
Fed. Rei 4288	Local Match mb. Rate: 88.53% HBP		Survey. 8/2 funds in the	25/2019 DLA-Adi current FTIP cy 531,180 68,820	min: Fundline ze cle.		P cycle migration				Total: Total:	•
Fed. Rei 4288	Local Match mb. Rate: 88.53% HBP Local Match	PE	Survey. 8/2 funds in the	25/2019 DLA-Adi current FTIP cy 531,180 68,820	min: Fundline ze cle.	roed out due to FTI	P cycle migration					68,820
Fed. Rei 4288	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE y:	Survey. 8/2 funds in the	25/2019 DLA-Adi current FTIP cy 531,180 68,820 Chien Wu: New a	min: Fundline ze cle.	ted on June 15, 20	P cycle migration	n: 2016/17-21/22 to	2018/19-23/24.	This does not impa	Total:	68,820 600,000 Total
Fed. Rei 4288	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary	PE y:	Survey. 8/2 funds in the 6/15/2015 C	25/2019 DLA-Adi current FTIP cy 531,180 68,820 Chien Wu: New a	min: Fundline ze cle.	ted on June 15, 20	P cycle migration	n: 2016/17-21/22 to	2018/19-23/24.	This does not impa	Total:	68,820 600,000 Total 195,651
Fed. Rei 4288	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary	PE y:	Survey. 8/2 funds in the 6/15/2015 C	25/2019 DLA-Adi current FTIP cy 531,180 68,820 Chien Wu: New a	min: Fundline ze cle.	ted on June 15, 20	P cycle migration	n: 2016/17-21/22 to	2018/19-23/24.	25/26 195,651	Total:	68,820 600,000 Total 195,651
Fed. Rei 4288	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary	PE y: Local	Survey. 8/2 funds in the 6/15/2015 C	25/2019 DLA-Adi current FTIP cy 531,180 68,820 Chien Wu: New a	min: Fundline ze cle.	ted on June 15, 20	P cycle migration	n: 2016/17-21/22 to	2018/19-23/24.	25/26 195,651	Total:	68,820 600,000 Total 195,651
Fed. Rei 4288	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary	PE y: Local	Survey. 8/2 funds in the 6/15/2015 C	25/2019 DLA-Adi current FTIP cy 531,180 68,820 Chien Wu: New a	min: Fundline ze cle.	ted on June 15, 20	P cycle migration	n: 2016/17-21/22 to	2018/19-23/24.	25/26 195,651	Total:	68,820
Fed. Rei 4288 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary	PE y: Local	Survey. 8/2 funds in the 6/15/2015 C	25/2019 DLA-Adi current FTIP cy 531,180 68,820 Chien Wu: New a	min: Fundline ze cle.	ted on June 15, 20	P cycle migration	n: 2016/17-21/22 to	2018/19-23/24.	25/26 195,651 25,349	Total:	68,820 600,000 Total 195,651 25,349
Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary	PE y: Local	Survey. 8/2 funds in the 6/15/2015 C Fed \$ Match Bond cal AC Total	25/2019 DLA-Adi current FTIP cy 531,180 68,820 Chien Wu: New a	min: Fundline ze cle.	ted on June 15, 20	P cycle migration	n: 2016/17-21/22 to	2018/19-23/24.	25/26 195,651 25,349	Total:	68,820 600,000 Total 195,651 25,349
Fed. Rei 4288 Fed. Rei Phase	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary Li Funding Details:	y: Local SSRP Loc	Survey. 8/2 funds in the 6/15/2015 C	25/2019 DLA-Adi current FTIP cy 531,180 68,820 Chien Wu: New a	min: Fundline ze cle. application accept	ted on June 15, 20	P cycle migration	23/24	24/25	25/26 195,651 25,349 221,000	Total: Beyond	68,820 600,000 Total 195,651 25,349
Fed. Rei 4288 Fed. Rei Phase Proj id	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary Li Li Funding Details: Funds Src	y: Local SSRP Loc	Survey. 8/2 funds in the 6/15/2015 C	25/2019 DLA-Adi current FTIP cy 531,180 68,820 Chien Wu: New a	min: Fundline ze cle. application accept	ted on June 15, 20	P cycle migration	23/24 23/24	24/25	25/26 195,651 25,349 221,000	Total: Beyond	68,820 600,000 Total 195,651 25,349

Resno	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<u> </u>											Total
4288	HBP	R/W				-195,651	195,651				
	Local Match					-25,349	25,349				
ed. Rei	mb. Rate: 88.53%	10/15/20	021 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
4288	HBP	R/W			-195,651	195,651					
	Local Match				-25,349	25,349					
ed. Rei	mb. Rate: 88.53%	9/19/202 2021 Sta	21 Jae-Myung Lee: atus.	Not ready to ad w	vithin 6 months. F	RW funds moved fr	om FFY 21/22 to 2	22/23. As request	ed in September	Total:	
4288	HBP	R/W		-195,651	195,651						
	Local Match			-25,349	25,349						
ed. Rei	mb. Rate: 88.53%	10/17/20	018 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:	
4288	НВР	R/W	-88,530	195,651							107,121
	Local Match		-11,470	25,349							13,879
ed. Rei	mb. Rate: 88.53%	9/24/201	8 Jae-Myung Lee:	Per 2018 HBP St	urvey & approved	Ex 6D (submitted	on 03/21/18)			Total:	121,000
4288	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Adr	016 DLA-Admin: No min: Fundline zeroe FTIP cycle.							Total:	
4288	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	2016 Su	6 Jae-Myung Lee: rvey. 7/27/2021 DL unds in the current	A-Admin: Fundli					ed in September 5/26. This does not	Total:	
4288	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Adr	5 Chien Wu: Not romin: Fundline zeroe FTIP cycle.	,				,		Total:	
4288	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
D-:	mb. Rate: 88.53%	6/15/201	E Chion Wur Now	application accord	ted on June 15, 2	015				Total:	100,000

D	District: 04	County:	Contra Costa	a							
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								5,683,980	5,683,980
		Local Match								736,420	736,420
	L	SSRP Bond									
		Local AC									
		Total								6,420,400	6,420,400
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4288	HBP	CON							-5,683,980	5,683,980	
	Local Match								-736,420	736,420	
Fed. Reir	mb. Rate: 88.53%		/2021 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action	taken to financially	Total:	
4288	HBP	CON						-5,683,980	5,683,980		
	Local Match							-736,420	736,420		
Fed. Reir	mb. Rate: 88.53%		/2021 DLA-Admin: rain the FTIP (PUS	,				o 25/26. Action ta	ken to financially	Total:	
4288	HBP	CON					-5,683,980	5,683,980			
	Local Match						-736,420	736,420			
Fed. Reir	mb. Rate: 88.53%		/2021 DLA-Admin: ain the FTIP (PUS					o 24/25. Action ta	ken to financially	Total:	
4288	HBP	CON					5,683,980			-5,683,980	
	Local Match						736,420			-736,420	
Fed. Reir	mb. Rate: 88.53%		2021 Jae-Myung L Status.	ee: Not ready to a	ad within 6 months	s. CON funds mo	ved from FFY Bey	ond to 23/24. As r	equested in Septembe	Total:	
4288	HBP	CON					-5,683,980			5,683,980	
	Local Match						-736,420			736,420	
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: rain the FTIP (PUS					Beyond. Action to	aken to financially	Total:	
4288	HBP	CON					5,683,980			-5,683,980	
	Local Match						736,420			-736,420	
Fed. Reir	mb. Rate: 88.53%		2020 Jae-Myung L Survey.	ee: Not ready to a	ad within 6 months	s. CON funds mo	ved from FFY Bey	ond to 23/24. As r	equested in Septembe	Total:	
4288	HBP	CON					-5,683,980			5,683,980	
	Local Match						-736,420			736,420	
Fed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4288	HBP	CON					5,683,980			-5,683,980	
	Local Match						736,420			-736,420	
ed. Rei	mb. Rate: 88.53%		019 Jae-Myung Lee: Survey.	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 23/24. As requ	ested in Septemb	er Total:	
4288	HBP	CON			-5,683,980					5,683,980	
	Local Match				-736,420					736,420	
ed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
4288	HBP	CON			5,683,980					-2,710,364	2,973,616
	Local Match				736,420					-351,156	385,264
ed. Rei	mb. Rate: 88.53%	9/24/2	018 Jae-Myung Lee:	Per 2018 HBP S	Survey & approved	Ex 6D (submitted	on 03/21/18)			Total:	3,358,880
4288	HBP	CON			-2,710,364					2,710,364	
	Local Match				-351,156					351,156	
ed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: No ain the FTIP (PUSH).	,				eyond. Action take	en to financially	Total:	
4288	HBP	CON			2,710,364					-2,710,364	
	Local Match				351,156					-351,156	
ed. Rei	mb. Rate: 88.53%		017 Jae-Myung Lee: Survey.	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As requ	ested in Septemb	er Total:	
4288	HBP	CON	-2,710,364							2,710,364	
	Local Match		-351,156							351,156	
ed. Rei	mb. Rate: 88.53%	10/20/	2015 DLA-Admin: No	t ready to ad wit	hin 6 months. CON	I funds moved fro	om FFY 17/18 to Be	yond. NEPA not	yet clear.	Total:	
4288	HBP	CON	2,710,364								2,710,364
	Local Match		351,156								351,156
ed Rei	mb. Rate: 88.53%	6/15/2	015 Chien Wu: New a	annlication accer	oted on June 15, 20	115				Total:	3,061,520

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Danville

BRIDGE NO. PM00232, Bridge Preventive Maintenance Program (BPMP), various bridges in the Town of Danville. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							183,966		183,966
R/W									
CON								846,334	846,334
Total							183,966	846,334	1,030,300
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							147,173	677,067	824,240
Local Match							36,793	169,267	206,060
LSSRP Bond									
Local AC									
Total							183,966	846,334	1,030,300
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							147,173		147,173
Local Match							36,793		36,793
LSSRP Bond									
Local AC									
Total							183,966		183,966

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4807	HBP	PE							147,173		147,173
	Local Match								36,793		36,793
Fed. Rein	nb. Rate: 80.00%	9/29/202	2 DLA-Admin: 202	2 Prioritization Pro	oject, new eligible	project.				Total:	183,966

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County: Con	tra Costa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								677,067	677,067
	Loc	al Match								169,267	169,267
	LSSI	RP Bond									
	I	Local AC									
		Total								846,334	846,334
Phase	Funding Details:										
Proj id	Funds Src F	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4807	HBP C	ON								677,067	677,067
	Local Match									169,267	169,267
Fed. Reir	mb. Rate: 80.00%	9/29/2022 DL	A-Admin: 20)22 Prioritization Pr	roject, new eligible	e project.				Total:	846 334

846,334

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Lafayette

BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					115,000				115,000
R/W									
CON								334,000	334,000
Total					115,000			334,000	449,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					92,000			267,200	359,200
Local Match					23,000			66,800	89,800
LSSRP Bond									
Local AC									
Total					115,000			334,000	449,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					92,000				92,000
Local Match					23,000				23,000
LSSRP Bond									
Local AC									
Total					115,000				115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4593	HBP	PE					92,000				92,000
	Local Match						23,000				23,000
Fed. Reir	mb. Rate: 80.00%	8/15/	/2021 DLA-Admin: R	evise reimburseme	ent rate from 88.53	% to 80% for on s	ystem project.			Total:	115,000
4593	HBP	PE					-101,810				-101,810
	Local Match						-13,191				-13,191
Fed. Reir	mb. Rate: 88.53%	8/15/	/2021 DLA-Admin: Re	evise reimburseme	nt rate from 88.539	% to 80% for on sy	stem project.			Total:	-115,000
4593	HBP	PE			-101,810		101,810				
	Local Match				-13,191		13,191				
Fed. Reir	mb. Rate: 88.53%		8/2020 DLA-Admin: FTIP (PUSH). Attemp				FFY 21/22 to 23/2	4. Action taken t	o financially constrair	Total:	

	District: 04	County:	Contra Costa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4593	HBP Local Match	PE			101,810 13,191						101,810 13,191
Fed. Reir	mb. Rate: 88.53%	1/17/20	018 Linda Newton: N	lew eligible project	i. 					Total:	115,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								267,200	267,200
		Local Match								66,800	66,800
	L	SSRP Bond									
		Local AC									
		Total								334,000	334,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4593	HBP	CON								267,200	267,200
	Local Match									66,800	66,800
Fed. Reir	mb. Rate: 80.00%	8/15/20	021 DLA-Admin: Re	vise reimburseme	nt rate from 88.53°	% to 80% for on s	ystem project.			Total:	334,000
4593	HBP	CON								-295,690	-295,690
	Local Match									-38,310	-38,310
Fed. Reir	mb. Rate: 88.53%	8/15/20	021 DLA-Admin: Re	vise reimbursemen	t rate from 88.53%	% to 80% for on sy	stem project.			Total:	-334,000
4593	HBP	CON								295,690	295,690
	Local Match									38,310	38,310
Fed. Reir	mb. Rate: 88.53%	1/17/20	018 Linda Newton:	New eligible projec	t.					Total:	334,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Moraga

BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5415(011)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,623,000	243,801							1,866,801
R/W	175,000	100,194							275,194
CON	8,118,750		1,675,500						9,794,250
Total	9,916,750	343,995	1,675,500						11,936,245
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,779,299	304,539	1,483,320						10,567,158
Local Match	1,137,451	39,456	192,180						1,369,087
LSSRP Bond									
Local AC									
Total	9,916,750	343,995	1,675,500						11,936,245
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,436,842	215,837							1,652,679
Local Match	186,158	27,964							214,122
LSSRP Bond									
Local AC									
Total	1,623,000	243,801							1,866,801

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4070	HBP	PE		215,837							215,837
	Local Match			27,964							27,964
Fed. Reir	mb. Rate: 88.53%	9/23/20)20 Jae-Myung Lee:	Per 2020 HBP St	urvey					Total:	243,801
4070	HBP	PE	29,215								29,215
	Local Match		3,785								3,785
Fed. Reir	mb. Rate: 88.53%	9/24/20)19 Jae-Myung Lee:	Per 2019 HBP su	ırvey					Total:	33,000
4070	HBP	PE	464,008								464,008
	Local Match		60,117								60,117
Fed. Reir	mb. Rate: 88.53%	3/4/201	9 Jae-Myung Lee:	Per Ex. 6D submit	tal 3/4/19					Total:	524,125

D	istrict: 04	Co	ounty: Contra Costa								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4070	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%		9/24/2018 Jae-Myung Lee	: Per 2018 HBP S	Survey					Total:	100,000
4070	HBP	PE	225,752								225,752
	Local Match		29,249								29,249
Fed. Reimb. Rate: 88.53%			9/15/2017 Jae-Myung Lee	: Per 2017 HBP s	survey					Total:	255,000
4070	НВР	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/10/2016 DLA-Admin: Nthe FTIP (Push). 8/25/201 not impact funds in the cui	9 DLA-Ádmin: Fι					•	Total:	
4070	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		9/22/2016 Jae-Myung Lee 2016/17-21/22 to 2018/19-		•			e to FTIP cycle miç	gration:	Total:	
4070	HBP	PE	126,930								126,930
	Local Match		16,445								16,445
Fed. Reir	mb. Rate: 88.53%		3/11/2015 Chien Wu: As re	equested in Exhib	it 6D dated 1/29/20	015.				Total:	143,375
4070	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		3/11/2015 Chien Wu: Not DLA-Admin: Fundline zero current FTIP cycle.	•					0 ,	Total:	
4070	HBP	PE									
Fed. Reir	Local Match mb. Rate: 88.53%		10/26/2014 DLA-Admin: Nthe FTIP (PUSH). 8/17/20 not impact funds in the cui	17 DLA-Admin: F					•	Total:	
4070	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	mb. Rate: 88.53%		9/29/2014 Rachel Carpent	er: Additional PE	funds added to FF	Y 14/15, per 2014	1 survey.			Total:	100,000
4070	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		3/20/2013 Chien Wu: Not with EPSP. 8/21/2015 DL impact funds in the curren	A-Admin: Fundlin						Total:	

	District: 04	County:	Contra Costa		ρi	ogrammed in a					
	nsible Agency	County.	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4070	HBP Local Match	PE	413,878 53,622								413,878 53,622
Fed. Rei	mb. Rate: 88.53%	3/6/2013	3 Chien Wu: New a	pplication accepte	d into HBP on Ma	arch 6, 2013.				Total:	467,500
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	154,928	88,702							243,62
		Local Match	20,073	11,492							31,56
	L	SSRP Bond									
		Local AC									
		Total	175,000	100,194							275,19
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4070	HBP	R/W		88,702							88,702
End Pai	Local Match mb. Rate: 88.53%	0/22/20	20 Jos Maura Los	11,492	m.(a).(11,492
reu. Nei	111b. Nate. 00.55%	9/23/20/	20 Jae-Myung Lee:	Pei 2020 nbP Su	rvey					Total:	100,194
4070	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Fed. Rei	mb. Rate: 88.53%	3/4/2019	9 Jae-Myung Lee: F	er Ex. 6D submitt	al 3/4/19					Total:	25,000
4070	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Rei	mb. Rate: 88.53%	9/15/20 ⁻ 2017 St	17 Jae-Myung Lee: ırvey.	Not ready to ad w	ithin 6 months. F	RW funds moved f	rom FFY 19/20 to	17/18. As request	ed in September	Total:	50,000
4070	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	016 DLA-Admin: No min: Fundline zeroe FTIP cycle.	•				•		Total:	
4070	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2016 St	16 Jae-Myung Lee: irvey. 8/25/2019 DL unds in the current f	A-Admin: Fundlin				•	ed in September 3/24. This does not	Total:	
4070	HBP	R/W									
_ :	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	015 DLA-Admin: No min: Fundline zeroe FTIP cycle.							Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4070 ed. Rei	HBP Local Match mb. Rate: 88.53%		5 Rachel Carpente	•				•	•	Total:	
			inds in the current F		iine zeroed out due	e to FTIP cycle mig	grauon. 2016/17-2	1/22 10 20 16/ 19-23	3/24. This does not		
4070	HBP	R/W									
	Local Match									<u></u>	
Fed. Reimb. Rate: 88.53%		DLA-Adn	5 DLA-Admin: Not nin: Fundline zeroe TIP cycle.							Total:	
4070	HBP Local Match	R/W									
[:] ed. Rei	mb. Rate: 88.53%	DLA-Adn	4 DLA-Admin: Not nin: Fundline zeroe TIP cycle.	•				•		Total:	
4070	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%	3/6/2013	Chien Wu: New ap	plication accept	ed into HBP on Ma	arch 6, 2013.				Total:	100,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	7,187,529		1,483,320						8,670
				I							
		Local Match	931,221		192,180						1,123
		Local Match SSRP Bond	931,221		192,180						1,123
			931,221		192,180						1,123
		SSRP Bond	931,221 8,118,750		1,675,500						,
Phase		SSRP Bond Local AC	,		,						9,794
	L	SSRP Bond Local AC	,	20/21	,	22/23	23/24	24/25	25/26	Beyond	,
Phase Proj id 4070	L Funding Details:	SSRP Bond Local AC Total	8,118,750	20/21	1,675,500	22/23	23/24	24/25	25/26	Beyond	9,794 Total -740,939
Proj id 4070	Funding Details: Funds Src HBP	SSRP Bond Local AC Total Phase CON	8,118,750		1,675,500 21/22 -740,939 -95,996		23/24	24/25	25/26	Beyond Total:	9,794
Proj id 4070	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	SSRP Bond Local AC Total Phase CON	8,118,750 Prior		1,675,500 21/22 -740,939 -95,996 atch LAPG 6-D da 2,224,259	ted 2/1/2021. -2,224,259	23/24	24/25	25/26		9,794 Total -740,939 -95,996
Proj id 4070 Fed. Rei 4070	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	SSRP Bond Local AC Total Phase CON 3/17/202	8,118,750 Prior	evise CON to m	1,675,500 21/22 -740,939 -95,996 atch LAPG 6-D da 2,224,259 288,176	ted 2/1/2021. -2,224,259 -288,176					9,794 Total -740,939 -95,996
Proj id 4070 Fed. Rei 4070	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match	SSRP Bond Local AC Total Phase CON 3/17/202 CON 9/19/202	8,118,750 Prior 2 Linda Newton: R	evise CON to m	1,675,500 21/22 -740,939 -95,996 atch LAPG 6-D da 2,224,259 288,176	ted 2/1/2021. -2,224,259 -288,176				Total:	9,794 Total -740,939 -95,996
Proj id 4070 Fed. Reii 4070 Fed. Reii	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	SSRP Bond Local AC Total Phase CON 3/17/2022 CON 9/19/202 Status.	8,118,750 Prior 2 Linda Newton: R	evise CON to m	1,675,500 21/22 -740,939 -95,996 atch LAPG 6-D da 2,224,259 288,176 thorized. CON fur	ted 2/1/2021. -2,224,259 -288,176 nds moved from FF				Total:	9,794 Total -740,939 -95,996

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4070	HBP	CON		-2,224,259	2,224,259						
	Local Match			-288,176	288,176						
Fed. Rei	mb. Rate: 88.53%			onstruction Authori			0/21 to 21/22. A	ction taken to financi	ally constrain the	Total:	
4070	HBP	CON		2,224,259							2,224,259
	Local Match			288,176							288,176
ed. Rei	mb. Rate: 88.53%	9/23/2020	0 Jae-Myung Lee	e: Per 2020 HBP S	urvey					Total:	2,512,435
4070	HBP	CON	159,354								159,354
	Local Match		20,646								20,646
[:] ed. Rei	mb. Rate: 88.53%	9/24/2019	9 Jae-Myung Lee	e: Per 2019 HBP si	urvey					Total:	180,000
4070	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	DLA-Adm	, ,	,				requested by agenc This does not impac	,	Total:	
4070	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	(PUSH).	Attempt will be r	nade to program th	is project in year sl	nown. 7/27/2021	DLA-Admin: Fu	taken to financially on the second transfer to the second out due to the second out due to the second out the s		Total:	
		mgradon	1. 2016/19-23/24	10 2020/2 1-25/20.	This does not imp	act funds in the c	urrent FTIP cycle).			
4070	НВР	CON	7,028,175	-7,028,175	This does not imp	act funds in the c	urrent FTIP cycle). 			
4070	HBP Local Match				This does not imp	act funds in the c	urrent FTIP cycle).			
		CON	7,028,175 910,575	-7,028,175 -910,575				e. ject ready to advertis	e.	 Total:	
	Local Match	CON	7,028,175 910,575	-7,028,175 -910,575					e.	Total:	
Fed. Rei	Local Match imb. Rate: 88.53%	CON 3/1/2019	7,028,175 910,575 Jae-Myung Lee:	-7,028,175 -910,575 Ready to Advertis					e.	Total:	
Fed. Rei 4070	Local Match imb. Rate: 88.53% HBP	CON 3/1/2019 CON 10/25/20	7,028,175 910,575 Jae-Myung Lee: -7,028,175 -910,575 18 DLA-Admin:	-7,028,175 -910,575 Ready to Advertis 7,028,175 910,575	e. CON funds mov	ed from FFY 20/	21 to 18/19. Proj			Total:	
Fed. Rei 4070	Local Match imb. Rate: 88.53% HBP Local Match	CON 3/1/2019 CON 10/25/20	7,028,175 910,575 Jae-Myung Lee: -7,028,175 -910,575 18 DLA-Admin:	-7,028,175 -910,575 Ready to Advertis 7,028,175 910,575 NEARLY Ready to	e. CON funds mov	ed from FFY 20/	21 to 18/19. Proj	ject ready to advertis			
Fed. Rei 4070 Fed. Rei 4070	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	CON 3/1/2019 CON 10/25/20 the FTIP CON 10/25/20 the FTIP	7,028,175 910,575 Jae-Myung Lee: -7,028,175 -910,575 18 DLA-Admin: I (PUSH). Attemp	-7,028,175 -910,575 Ready to Advertis 7,028,175 910,575 NEARLY Ready to to will be made to put	e. CON funds mov Advertise. CON furogram this project Advertise. CON furogram this project	nds moved from in year shown. nds moved from in year shown.	21 to 18/19. Proj FFY 19/20 to 20/ FFY 18/19 to 19/ //27/2021 DLA-Ad	ject ready to advertis 21. Action taken to f 20. Action taken to f	inancially constrain		
Fed. Rei 4070 Fed. Rei 4070	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	CON 3/1/2019 CON 10/25/20 the FTIP CON 10/25/20 the FTIP	7,028,175 910,575 Jae-Myung Lee: -7,028,175 -910,575 18 DLA-Admin: I (PUSH). Attemp	-7,028,175 -910,575 Ready to Advertis 7,028,175 910,575 NEARLY Ready to the will be made to put the will be will be made to put the will be made to put the will be will be will be made to put the will be wi	e. CON funds mov Advertise. CON furogram this project Advertise. CON furogram this project	nds moved from in year shown. nds moved from in year shown.	21 to 18/19. Proj FFY 19/20 to 20/ FFY 18/19 to 19/ //27/2021 DLA-Ad	ject ready to advertis 21. Action taken to f 20. Action taken to f	inancially constrain	Total:	2,222,944
Fed. Rei 4070 Fed. Rei 4070 Fed. Rei 4070	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	CON 3/1/2019 CON 10/25/20 the FTIP CON 10/25/20 the FTIP cycle mig	7,028,175 910,575 Jae-Myung Lee: -7,028,175 -910,575 18 DLA-Admin: I (PUSH). Attemp	-7,028,175 -910,575 Ready to Advertis 7,028,175 910,575 NEARLY Ready to the will be made to put the will be will be made to put the will be made to put the will be will be will be made to put the will be wi	e. CON funds mov Advertise. CON furogram this project Advertise. CON furogram this project	nds moved from in year shown. nds moved from in year shown.	21 to 18/19. Proj FFY 19/20 to 20/ FFY 18/19 to 19/ //27/2021 DLA-Ad	ject ready to advertis 21. Action taken to f 20. Action taken to f	inancially constrain	Total:	2,222,944 288,006

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4070	HBP Local Match	CON			-4,805,231 -622,569					4,805,231 622,569	
ed. Reir	mb. Rate: 88.53%		18 DLA-Admin: No in the FTIP (PUSH)					yond. Action taker	to financially	Total:	
4070	HBP Local Match	CON		-4,805,231 -622,569	4,805,231 622,569						
ed. Reir	mb. Rate: 88.53%		18 DLA-Admin: No in the FTIP (PUSH)	•				/22. Action taken to	o financially	Total:	
4070	Local AC (HBP) Local Match	CON	-4,805,231 -622,569	4,805,231 622,569							
[:] ed. Reir	mb. Rate: 88.53%	3/22/20	18 Linda Newton: A	AC removed from	project. Project is	not nearly ready	to advertise.			Total:	
4070	Local AC (HBP) Local Match	CON	4,805,231 622,569	-4,805,231 -622,569							
ed. Reir	mb. Rate: 88.53%	10/25/2	017 DLA-Admin: Pr	ogram AC for pro	ject pushed out of	FTIP due to const	raint.			Total:	
4070	HBP Local Match	CON	-4,805,231 -622,569	4,805,231 622,569							
ed. Reir	mb. Rate: 88.53%		017 DLA-Admin: N P (PUSH). Attempt				FFY 19/20 to 20/2	1. Action taken to	financially constrain	Total:	
4070	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIF	017 DLA-Admin: N P (PUSH). Attempt igration: 2018/19-2	will be made to p	rogram this project	t in year shown. 7	7/27/2021 DLA-Adı	min: Fundline zero		Total:	
4070	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIF	017 DLA-Admin: N P (PUSH). Attempt igration: 2018/19-2	will be made to p	rogram this project	t in year shown. 7	7/27/2021 DLA-Adı	min: Fundline zero		Total:	
4070	HBP Local Match	CON	4,805,231 622,569							-3,524,291 -456,609	1,280,941 165,959
ed. Reir	mb. Rate: 88.53%	9/15/20 2017 Sเ		Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	l to 17/18. As requ	ested in September	Total:	1,446,900
4070	НВР	CON	-3,524,291							3,524,291	
ed. Reir	Local Match mb. Rate: 88.53%		-456,609 016 DLA-Admin: N	•	hin 6 months. COI			eyond. Action take	en to financially	456,609 Total:	

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4070	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
4070	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4070	HBP	CON	3,524,291							-3,524,291	
	Local Match		456,609							-456,609	
Fed. Reir	mb. Rate: 88.53%	9/22/2016 J 2016 Surve	, ,	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
4070	HBP	CON								1,206,575	1,206,575
	Local Match									156,325	156,32
Fed. Reir	mb. Rate: 88.53%	3/11/2015 (Chien Wu: As re	equested in Exhibi	t 6D dated 1/29/2	015.				Total:	1,362,900
4070	HBP	CON	-2,317,715							2,317,715	
	Local Match		-300,285							300,285	
Fed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
4070	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4070	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4070	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially Idline zeroed out due	Total:	

	istrict: 04	County: C	Contra Costa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4070	HBP Local Match	CON	2,317,715 300,285							-2,317,715 -300,285	
Fed. Reir	mb. Rate: 88.53%	9/26/2013 Survey.	3 Chien Wu: Not re	eady to ad within	6 months. CON f	unds moved from I	FFY Beyond to 14/1	5. As requested	in September 2013	Total:	
4070	HBP	CON	-2,317,715							2,317,715	
	Local Match		-300,285							300,285	
Fed. Reir	mb. Rate: 88.53%		3 DLA-Admin: Not the FTIP (PUSH).	ready to ad withir	n 6 months. CON	funds moved from	n FFY 15/16 to Beyo	ond. Action taker	to financially	Total:	
4070	HBP	CON	2,317,715								2,317,715
	Local Match		300,285								300,285
Fed. Reir	mb. Rate: 88.53%	3/6/2013	Chien Wu: New ap	oplication accepte	ed into HBP on Ma	arch 6, 2013.				Total:	2,618,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Oakley

BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE									
R/W									
CON				248,402					248,402
Total				248,402					248,402
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				198,722					198,722
Local Match				49,680					49,680
LSSRP Bond									
Local AC									
Total				248,402					248,402
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4472	HBP	PE					-70,972				-70,972
	Local Match						-17,743				-17,743
Fed. Reir	mb. Rate: 80.00%	10/10/2	2022 DLA-Admin: F	PE funds no longer	needed as per 20	22 Annual Status.				Total:	-88,715
4472	HBP	PE			-70,972		70,972				
	Local Match				-17,743		17,743				
Fed. Reir	mb. Rate: 80.00%		2021 DLA-Admin: Fed. Move funding or	,	PE funds moved	from FFY 21/22 to	o 23/24. Project ha	as not received au	uthorization to	Total:	
4472	HBP	PE			70,972		-70,972				
	Local Match				17,743		-17,743				
Fed. Reir	mb. Rate: 80.00%	9/19/2	021 Jae-Myung Lee	: Ready to Adverti	se. PE funds mov	red from FFY 23/2	4 to 21/22. As req	uested in Septem	ber 2021 Status.	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4472	HBP	PE					70,972				70,972
	Local Match						17,743				17,743
ed. Reii	mb. Rate: 80.00%	8/15/2	2021 DLA-Admin: Re	vise reimbursemer	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	88,715
4472	HBP	PE					-78,539				-78,539
	Local Match						-10,176				-10,176
ed. Reii	mb. Rate: 88.53%	8/15/2	2021 DLA-Admin: Re	vise reimbursemer	nt rate from 88.53	% to 80% for on sy	ystem project.			Total:	-88,715
4472	HBP	PE		-78,539			78,539				
	Local Match			-10,176			10,176				
ed. Reii	mb. Rate: 88.53%		/2020 DLA-Admin: N ГІР (PUSH). Attempt				FFY 20/21 to 23/2	4. Action taken to	o financially constrain	Total:	
4472	HBP	PE	-78,539	78,539							
	Local Match		-10,176	10,176							
ed. Reii	mb. Rate: 88.53%		2018 Jae-Myung Lee: Survey.	Not ready to ad w	vithin 6 months. P	E funds moved fro	om FFY 19/20 to 20	0/21. As requeste	ed in September	Total:	
	LIDD										
4472	HBP	PE									
4472	Local Match	PE									
		10/23 the F	/2016 DLA-Admin: N FIP. NEPA not yet cle 21-25/26. This does	ear. 7/27/2021 DL	A-Admin: Fundlin	e zeroed out due				Total:	
ed. Reii	Local Match	10/23 the F	ΓΙΡ. NEPA not yet cle	ear. 7/27/2021 DL	A-Admin: Fundlin	e zeroed out due				Total:	78,539
	Local Match mb. Rate: 88.53%	10/23 the F ⁻ 2020/	ΠΡ. NEPA not yet cle 21-25/26. This does	ear. 7/27/2021 DL	A-Admin: Fundlin	e zeroed out due				Total:	-
ed. Reii	Local Match mb. Rate: 88.53% HBP	10/23 the F ⁻ 2020/	TIP. NEPA not yet cle 21-25/26. This does 78,539	ear. 7/27/2021 DL not impact funds ir	A-Admin: Fundlin the current FTIP	e zeroed out due t				Total:	10,176
ed. Reii	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/23 the F' 2020/ PE	FIP. NEPA not yet cle 21-25/26. This does 78,539 10,176	ear. 7/27/2021 DL not impact funds ir	A-Admin: Fundlin the current FTIP	e zeroed out due t					10,176 88,715
ed. Reii	Local Match mb. Rate: 88.53% HBP Local Match	10/23 the F' 2020/ PE	FIP. NEPA not yet cle 21-25/26. This does 78,539 10,176 2016 Chien Wu: New	ear. 7/27/2021 DL not impact funds in application Exhibi	A-Admin: Fundlin the current FTIP	e zeroed out due cycle. October 4, 2016.	to FTIP cycle migra	ation: 2018/19-23	/24 to	Total:	10,176
ed. Reii	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/23 the F' 2020/ PE 10/5/2 ry:	FIP. NEPA not yet cle 21-25/26. This does 78,539 10,176 2016 Chien Wu: New	ear. 7/27/2021 DL not impact funds in application Exhibi	A-Admin: Fundlin the current FTIP	e zeroed out due cycle. October 4, 2016.	to FTIP cycle migra	ation: 2018/19-23	/24 to	Total:	10,176 88,715
ed. Reii	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summan	10/23 the F ² 2020/ PE 10/5/2 ry: Fed \$	FIP. NEPA not yet cle 21-25/26. This does 78,539 10,176 2016 Chien Wu: New	ear. 7/27/2021 DL not impact funds in application Exhibi	A-Admin: Fundlin the current FTIP	e zeroed out due cycle. October 4, 2016.	to FTIP cycle migra	ation: 2018/19-23	/24 to	Total:	10,176 88,715
ed. Reii	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summan	PE 10/5/2 ry: Fed \$ Local Match	7IP. NEPA not yet cle 21-25/26. This does 78,539 10,176 2016 Chien Wu: New	ear. 7/27/2021 DL not impact funds in application Exhibi	A-Admin: Fundlin the current FTIP	e zeroed out due cycle. October 4, 2016.	to FTIP cycle migra	ation: 2018/19-23	/24 to	Total:	10,176 88,715
ed. Reii	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summan	ny: Fed \$ Local Match Local AC	FIP. NEPA not yet cle 21-25/26. This does 78,539 10,176 2016 Chien Wu: New Prior	ear. 7/27/2021 DL not impact funds in application Exhibi	A-Admin: Fundlin the current FTIP	e zeroed out due cycle. October 4, 2016.	to FTIP cycle migra	ation: 2018/19-23	/24 to	Total:	78,539 10,176 88,715 Total
ed. Reii	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summat	PE 10/5/2 ry: Fed \$ Local Match	FIP. NEPA not yet cle 21-25/26. This does 78,539 10,176 2016 Chien Wu: New Prior	ear. 7/27/2021 DL not impact funds in application Exhibi	A-Admin: Fundlin the current FTIP	e zeroed out due cycle. October 4, 2016.	to FTIP cycle migra	ation: 2018/19-23	/24 to	Total:	10,176 88,715
ed. Rein 1472 ed. Rein Phase	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summan	PE 10/5/2 PE 10/5/2 ry: Fed \$ Local Match LSSRP Bond Local AC Total	FIP. NEPA not yet cle 21-25/26. This does 78,539 10,176 2016 Chien Wu: New Prior	ear. 7/27/2021 DL not impact funds in application Exhibi	A-Admin: Fundlin the current FTIP	e zeroed out due cycle. October 4, 2016.	to FTIP cycle migra	ation: 2018/19-23	/24 to	Total:	10,176 88,715
ed. Rein 4472 ed. Rein Phase Proj id	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summat	ny: Fed \$ Local Match Local AC	FIP. NEPA not yet cle 21-25/26. This does 78,539 10,176 2016 Chien Wu: New	ear. 7/27/2021 DL not impact funds in application Exhibi	A-Admin: Fundlin the current FTIP	e zeroed out due cycle. October 4, 2016.	23/24	24/25	25/26	Total: Beyond	10,176 88,715 Total
ed. Reii	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summan I Funding Details: Funds Src	ny: Fed \$ Local Match LSSRP Bond Local AC Total Phase	FIP. NEPA not yet cle 21-25/26. This does 78,539 10,176 2016 Chien Wu: New	ear. 7/27/2021 DL not impact funds in application Exhibi	A-Admin: Fundlin the current FTIP	e zeroed out due cycle. October 4, 2016.	23/24	24/25	25/26	Total: Beyond Beyond	10,176 88,715 Total

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4472	HBP Local Match	R/W								40,000 10,000	40,000 10,000
Fed. Reir	mb. Rate: 80.00%	8/1	5/2021 DLA-Admin: R	evise reimburseme	nt rate from 88.539	% to 80% for on s	ystem project.			Total:	50,000
4472	HBP	R/W								-44,265	-44,265
	Local Match									-5,735	-5,735
Fed. Reir	mb. Rate: 88.53%	8/1	5/2021 DLA-Admin: R	evise reimburseme	nt rate from 88.539	% to 80% for on s	ystem project.			Total:	-50,000
4472	HBP	R/W			-44,265					44,265	
	Local Match				-5,735					5,735	
Fed. Reir	mb. Rate: 88.53%		24/2020 DLA-Admin: Ithorization to proceed.		nin 6 months. RW	funds moved fror	n FFY 21/22 to Bey	ond. Project has	not received	Total:	
4472	HBP	R/W			44,265					-44,265	
	Local Match				5,735					-5,735	
ed. Reir	mb. Rate: 88.53%		3/2020 Jae-Myung Lee 20 Survey.	e: Not ready to ad v	within 6 months. R	W funds moved t	rom FFY Beyond to	21/22. As reque	ested in September	Total:	
4472	HBP	R/W			-44,265					44,265	
	Local Match				-5,735					5,735	
ed. Reir	mb. Rate: 88.53%		22/2019 DLA-Admin: Ithorization to proceed.		nin 6 months. RW	funds moved from	n FFY 21/22 to Bey	ond. Project has	not received	Total:	
4472	HBP	R/W			44,265					-44,265	
	Local Match				5,735					-5,735	
Fed. Reir	mb. Rate: 88.53%		9/2019 Jae-Myung Lee 19 Survey.	e: Not ready to ad v	within 6 months. R	W funds moved t	rom FFY Beyond to	21/22. As reque	ested in September	Total:	
4472	HBP	R/W			-44,265					44,265	
	Local Match				-5,735					5,735	
Fed. Reir	mb. Rate: 88.53%		17/2018 DLA-Admin: I pritization.	Not ready to ad with	nin 6 months. RW	funds moved from	n FFY 21/22 to Bey	ond. Funding pu	shed due to project	Total:	
4472	HBP	R/W			44,265					-44,265	
	Local Match				5,735					-5,735	
ed. Reir	mb. Rate: 88.53%		4/2018 Jae-Myung Lee 18 Survey.	e: Not ready to ad v	within 6 months. R	W funds moved t	rom FFY Beyond to	21/22. As reque	ested in September	Total:	
4472	HBP	R/W	-44,265							44,265	
	Local Match		-5,735							5,735	
ed. Reir	mb. Rate: 88.53%	10	23/2016 DLA-Admin: I	Not ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to Bey	ond. NEPA not y	et clear.	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4472	HBP Local Match	R/W									
Fed. Rei≀	mb. Rate: 88.53%		in: Fundline zero	•			FFY 17/18 to 19/20. 2020/21-25/26. Thi	•		Total:	
4472	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	mb. Rate: 88.53%	10/5/2016	Chien Wu: New	application Exhibi	it 6A accepted on	October 4, 2016.				Total:	50,000
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				198,722					198,7
		Local Match				49,680					49,6
	L	SSRP Bond									
		Local AC									
		Total				248,402					248,4
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4472	HBP	CON				198,722				-198,722	
	Local Match					49,680				-49,680	
Fed. Reir	mb. Rate: 80.00%	9/16/2022	Md Abul Bashar:	Ready to Advert	ise. CON funds m	noved from FFY Be	eyond to 22/23. As	requested in Au	gust 2022 Status.	Total:	
4472	HBP	CON							-198,722	198,722	
	Local Match								-49,680	49,680	
Fed. Reir	mb. Rate: 80.00%			•		N funds moved from his project in year	m FFY 25/26 to Bey shown.	ond. Action tak	en to financially	Total:	
4472	HBP	CON						-198,722	198,722		
	Local Match							-49,680	49,680	<u></u>	
ed. Reir	mb. Rate: 80.00%					N funds moved from his project in year	m FFY 24/25 to 25/2 shown.	26. Action taker	n to financially	Total:	
4472	HBP	CON					-198,722	198,722			
	Local Match						-49,680	49,680			
-ed. Reii	mb. Rate: 80.00%					N funds moved from his project in year	m FFY 23/24 to 24/2 shown.	25. Action taker	n to financially	Total:	
4472	HBP	CON				-198,722	198,722				
	Local Match					-49,680	49,680				
⁻ ed. Rei≀	mb. Rate: 80.00%			ot ready to ad with . Attempt will be n			m FFY 22/23 to 23/2	24. Action taker	n to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4472	HBP	CON				198,722				-198,722	
	Local Match					49,680				-49,680	
ed. Rei	mb. Rate: 80.00%	9/19/202	21 Jae-Myung Lee:	Ready to Advertis	se. CON funds m	oved from FFY Be	yond to 22/23. As	requested in Sep	tember 2021 Status.	Total:	
4472	HBP	CON								198,722	198,722
	Local Match									49,680	49,680
ed. Rei	mb. Rate: 80.00%	8/15/202	21 DLA-Admin: Rev	ise reimburseme	nt rate from 88.53	% to 80% for on sy	stem project.			Total:	248,402
4472	HBP	CON								-219,910	-219,910
	Local Match									-28,492	-28,492
ed. Rei	mb. Rate: 88.53%	8/15/202	21 DLA-Admin: Rev	ise reimburseme	nt rate from 88.53	% to 80% for on sy	stem project.			Total:	-248,402
4472	HBP	CON				-219,910				219,910	
	Local Match					-28,492				28,492	
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4472	HBP	CON				219,910				-219,910	
	Local Match					28,492				-28,492	
ed. Rei	mb. Rate: 88.53%	9/23/202 2020 Sui		Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 22/23. As requ	ested in September	Total:	
4472	HBP	CON				-219,910				219,910	
	Local Match					-28,492				28,492	
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: No ation to proceed. M	,	in 6 months. COI	N funds moved fro	m FFY 22/23 to Be	eyond. Project ha	s not received	Total:	
4472	HBP	CON				219,910				-219,910	
	Local Match					28,492				-28,492	
ed. Rei	mb. Rate: 88.53%	9/19/201 2019 Sui		Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 22/23. As requ	ested in September	Total:	
4472	HBP	CON	-219,910							219,910	
	Local Match		-28,492							28,492	
ed. Rei	mb. Rate: 88.53%	10/10/20	116 Chien Wu: Not	ready to ad withir	6 months. CON	funds moved from	FFY 17/18 to Bey	ond. NEPA not y	et clear.	Total:	
4472	HBP	CON	219,910								219,910
	Local Match		28,492								28,492
ed. Rei	mb. Rate: 88.53%	10/5/201	6 Chien Wu: New	application Exhibi	t 6A accepted on	October 4, 2016.				Total:	248,402

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Orinda

BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit and Bridge Preventive Maintenance

Fed Proj: STPLZ-5444(010)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	370,900								370,900
R/W		50,000							50,000
CON			429,856						429,856
Total	370,900	50,000	429,856						850,756
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	328,358	44,265	380,552						753,174
Local Match	42,542		10,952						53,495
LSSRP Bond		5,735	38,352						44,087
Local AC									
Total	370,900	50,000	429,856						850,756
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	328,358								328,358
Local Match	42,542								42,542
LSSRP Bond									
Local AC									
Total	370,900								370,900

	_		D (''
Phase	⊢un	dina	Details:

Proj id	Funds Src	Pha	ase Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2073	HBP	PE	155,724								155,724
	Local Match		20,176								20,176
Fed. Reir	mb. Rate: 88.53%		8/14/2018 Jae-Myung Lee: I	Per Ex 6A approv	ved on 6/18/18					Total:	175,900
2073	НВР	PE	-112,433								-112,433
	Local Match		-14,567								-14,567
Fed. Reir	mb. Rate: 88.53%		8/14/2018 Jae-Myung Lee:	The City repaid.						Total:	-127,000
2073	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		8/14/2018 Reza Fereshtehne 7/27/2021 DLA-Admin: Fund the current FTIP cycle.						. , , ,	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2073	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		n: Fundline zero	lot ready to ad withi ped out due to FTIP				•		Total:	
2073	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	the FTIP (F	PUSH). 8/17/20						o financially constrain 17-21/22. This does	Total:	
2073	HBP	PE									
ed. Reir	Local Match mb. Rate: 88.53%			inejad: As requeste		•		ine zeroed out due	to FTIP cycle	 Total:	
2072	LIDD			to 2016/17-21/22.	This does not imp	act funds in the c	urrent FTIP cycle.				470.004
2073	HBP Local Match	PE	172,634 22,367								172,634 22,367
ed. Reir	mb. Rate: 88.53%	9/23/2013	,	nejad: Additional fo	unds as requested	I in the 2013 surv	ey.			Total:	195,000
2073	HBP	PE	112,433								112,433
	Local Match		14,567								14,567
ed. Reir	mb. Rate: 88.53%									Total:	127,000
	R/W Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		44,265							44
	I	_ocal Match									
	L	SSRP Bond		5,735							5
		Local AC									
Dhasa I	Tundina Dataila	Total		50,000							50,
Proj id	Funding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2073	HBP	R/W		44,265	-44,265					20,0	10tai
	LSSRP Bond			5,735	-5,735						
ed. Reir	mb. Rate: 88.53%			Bond Funds appro lot ready to ad withi		funds moved fror	m FFY 21/22 to 20	/21. As requested	in September 2020	Total:	
2073	НВР	R/W	-44,265		44,265						
–	LSSRP Bond		-5,735		5,735					_	
ed. Reir	nb. Rate: 88.53%			Bond Funds appro lot ready to ad withi		funda mayad frar	n EEV 10/20 to 21	/22 NEDA not yet	ologr	Total:	

	District: 04	County:	Contra Costa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2073	HBP	R/W	44,265							-29,750	14,515
	LSSRP Bond		5,735							-3,854	1,881
Fed. Rei	mb. Rate: 88.53%		21 Jeremy Wright: I 18 Jae-Myung Lee:							Total:	16,396
2073	HBP	R/W			-29,750					29,750	
	LSSRP Bond				-3,854					3,854	
-ed. Rei	mb. Rate: 88.53%		21 Jeremy Wright: I 18 Linda Newton: N			V funds moved fro	om FFY 21/22 to B	eyond, due to PE f	unding not obligated	Total:	
2073	HBP	R/W	-29,750		29,750						
	LSSRP Bond		-3,854		3,854						
Fed. Rei	mb. Rate: 88.53%		21 Jeremy Wright: I 017 DLA-Admin: No			funds moved from	n FFY 19/20 to 21/	/22. PE not Author	rized.	Total:	
2073	HBP	R/W									
	LSSRP Bond										
red. Kei	mb. Rate: 88.53%	10/10/2 DLA-Ac	21 Jeremy Wright: I 016 DLA-Admin: No Imin: Fundline zeroe FTIP cycle.	ot ready to ad with	nin 6 months. RW					Total:	
2073	HBP LSSRP Bond	R/W									
⁻ed. Rei	mb. Rate: 88.53%	10/20/2 DLA-Ad	21 Jeremy Wright: I 015 DLA-Admin: No Imin: Fundline zeroe FTIP cycle.	ot ready to ad with	nin 6 months. RW					Total:	
2073	HBP LSSRP Bond	R/W									
⁻ ed. Rei	mb. Rate: 88.53%	9/18/20 Septem	21 Jeremy Wright: I 15 Reza Fereshtehr lber 2015 Survey. 8 es not impact funds	ejad: Not ready /25/2019 DLA-Ad	to ad within 6 mon lmin: Fundline zer					Total:	
2073	HBP	R/W	29,750								29,750
	LSSRP Bond		3,854								3,854
Fed. Rei	mb. Rate: 88.53%		008 Eric Bost: Bond 008 Eric Bost: Data			ed by Local Agend	cy.			Total:	33,604

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			380,552						380,55
	1	Local Match			10,952						10,95
	L	SSRP Bond			38,352						38,35
		Local AC									
		Total			429,856						429,85
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2073	HBP	CON			296,016		-296,016				
	LSSRP Bond				38,352		-38,352				
ed. Reir	mb. Rate: 88.53%		022 DLA-Admin: E 022 DLA-Admin: F		ved. e. CON funds move	ed from FFY 23/24	to 21/22. Project	ready to advertis	se.	Total:	
2073	HBP	CON			84,536		-84,536	,			
	Local Match				10,952		-10,952				
ed. Reir	mb. Rate: 88.53%	3/18/2	022 DLA-Admin: F	Ready to Advertise	e. CON funds move	ed from FFY 23/24	to 21/22. Project	ready to advertis	se.	Total:	
2073	HBP	CON				-296,016	296,016				
	LSSRP Bond					-38,352	38,352				
ed. Reir	mb. Rate: 88.53%		022 Roberta Jense		• •					Total:	
				•	to Advertise. CON program this projec		FFY 22/23 to 23/2	24. Action taken	to financially constrain		
2073	HBP	CON	(. • • • • • • • • • • • • • • • • •	F	F 3	-84,536	84,536				
	Local Match					-10,952	10,952				
ed. Reir	mb. Rate: 88.53%			•	to Advertise. CON program this projec		FFY 22/23 to 23/2	24. Action taken	to financially constrain	Total:	
2073	HBP	CON			-296,016	296,016					
	LSSRP Bond				-38,352	38,352					
ed. Reir	mb. Rate: 88.53%	10/27/2		NEARLY Ready t			FFY 21/22 to 22/	23. Action taken	to financially constrain	Total:	
2073	HBP	CON			-84,536	84,536					
	Local Match				-10,952	10,952					
ed. Reir	mb. Rate: 88.53%			•	to Advertise. CON program this projec		FFY 21/22 to 22/2	23. Action taken	to financially constrain	Total:	
2073	HBP	CON			84,536					-84,536	
	Local Match				10,952					-10,952	
ed. Reir	nb. Rate: 88.53%	10/12/	2021 DLA-Admin:	Nearly ready to a	d. CON funds mov	ed from beyond to	21/22. As reques	sted in Septembe	r 2021 Status.	Total:	

	District: 04 nsible Agency	County: Co	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Respo			FIIOI	20/21	21/22	22/23	23/24	24/25	23/20	Беубпа	Total
2073	HBP	CON			296,016					-296,016	
	LSSRP Bond				38,352					-38,352	
ed. Reir	mb. Rate: 88.53%			Bond Funds apprearly ready to ad.		d from beyond to 2	21/22. As requeste	ed in September 2	2021 Status.	Total:	
2073	HBP	CON								84,536	84,536
	Local Match									10,952	10,952
ed. Reir	mb. Rate: 88.53%	9/8/2021 R	Roberta Jensen: (CON funds revised	to reflect approve	ed 6A/6D dated 08	3/31/2021. Adding	BPMP		Total:	95,488
2073	HBP	CON								18,032	18,032
	LSSRP Bond									2,336	2,336
ed. Reir	mb. Rate: 88.53%			Bond Funds appro ON funds revised		d 6A/6D dated 08	/31/2021.			Total:	20,368
2073	HBP	CON					-277,984			277,984	
	LSSRP Bond						-36,016			36,016	
ed. Reir	mb. Rate: 88.53%	11/5/2020	DLA-Admin: Not	Bond Funds appro ready to ad within Attempt will be m	6 months. CON		ı FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
2073	HBP	CON				-277,984	277,984				
	LSSRP Bond					-36,016	36,016				
ed. Reir	mb. Rate: 88.53%	11/4/2020	DLA-Admin: Not	Bond Funds appro ready to ad within Attempt will be m	6 months. CON		ı FFY 22/23 to 23/2 shown.	24. Action taken t	to financially	Total:	
2073	HBP	CON			-277,984	277,984					
	LSSRP Bond				-36,016	36,016					
ed. Reir	mb. Rate: 88.53%	11/4/2020	DLA-Admin: Not	Bond Funds appr ready to ad within Attempt will be m	6 months. CON		ı FFY 21/22 to 22/2 shown.	23. Action taken t	to financially	Total:	
2073	HBP	CON		-277,984	277,984						
	LSSRP Bond			-36,016	36,016						
ed. Reii	mb. Rate: 88.53%	11/2/2020	DLA-Admin: Not	Bond Funds appr ready to ad within Attempt will be m	6 months. CON		FFY 20/21 to 21/2 shown.	22. Action taken t	to financially	Total:	
2073	HBP	CON		277,984						-847,675	-569,691
	LSSRP Bond			36,016						-109,825	-73,809
ed. Reir	mb. Rate: 88.53%	10/14/2020	0 DLA-Admin: No	Bond Funds approtective tready to ad within N to seismic scope	n 6 months. CON	I funds moved from	m FFY Beyond to 2	20/21. As reques	ted in September	Total:	-643,500

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2073	HBP LSSRP Bond	CON					-847,675 -109,825			847,675 109,825	
ed. Rei	mb. Rate: 88.53%	3/31/2020	DLA-Admin: No	: Bond Funds appoint ready to ad withing . Attempt will be m	6 months. CON		n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
2073	HBP LSSRP Bond	CON				-847,675 -109,825	847,675 109,825				
[:] ed. Rei	mb. Rate: 88.53%	10/31/2019	9 DLA-Admin: N	: Bond Funds appoint ready to ad with . Attempt will be m	in 6 months. CON		om FFY 22/23 to 23 shown.	/24. Action taker	to financially	Total:	
2073	HBP	CON			-847,675	847,675					
	LSSRP Bond				-109,825	109,825					
ed. Rei	mb. Rate: 88.53%	10/31/2019	9 DLA-Admin: N	: Bond Funds appl lot ready to ad with . Attempt will be m	in 6 months. COI		om FFY 21/22 to 22 shown.	/23. Action taker	to financially	Total:	
2073	HBP	CON		-847,675	847,675						
	LSSRP Bond			-109,825	109,825						
ed. Rei	mb. Rate: 88.53%	10/31/2019	9 DLA-Admin: N	: Bond Funds appl ot ready to ad with . Attempt will be m	in 6 months. COM		om FFY 20/21 to 21, shown.	/22. Action taker	to financially	Total:	
2073	HBP	CON		847,675						-847,675	
	LSSRP Bond			109,825						-109,825	
ed. Rei	mb. Rate: 88.53%		9 Jeremy Wright:	: Bond Funds appl : Not ready to ad v		ON funds moved	from FFY Beyond	to 20/21. As requ	uested in Septembe	Total:	
2073	НВР	CON			-847,675					847,675	
	LSSRP Bond				-109,825					109,825	
ed. Rei	mb. Rate: 88.53%	10/25/2018	8 DLA-Admin: N	: Bond Funds appl lot ready to ad with . Attempt will be m	in 6 months. CON		om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
2073	HBP	CON		-847,675	847,675						
	LSSRP Bond			-109,825	109,825						
ed. Rei	mb. Rate: 88.53%	10/25/2018	8 DLA-Admin: N	: Bond Funds appl ot ready to ad with . Attempt will be m	in 6 months. CON		om FFY 20/21 to 21, shown.	/22. Action taker	to financially	Total:	
2073	HBP	CON		847,675						-1,016,324	-168,650
	LSSRP Bond			109,825						-131,676	-21,850
ed. Rei	mb. Rate: 88.53%			: Bond Funds approv						Total:	-190,500

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
2073	HBP	CON	-1,016,324							1,016,324	
	LSSRP Bond		-131,676							131,676	
ed. Reir	mb. Rate: 88.53%	10/25/20	22 Roberta Jensen: 016 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad wit	hin 6 months. CC			eyond. Action take	en to financially	Total:	
2073	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 88.53%	10/25/20 constrai	22 Roberta Jensen: 016 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	ot ready to ad wit Attempt will be	hin 6 months. CC made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fun	•	Total:	
2073	HBP	CON	1,016,324							-1,016,324	
	LSSRP Bond		131,676							-131,676	
ed. Reii	mb. Rate: 88.53%	9/27/201	22 Roberta Jensen: 16 Reza Fereshtehn ber 2016 Survey.			nths. CON funds i	moved from FFY B	eyond to 18/19. A	s requested in	Total:	
2073	HBP	CON	-1,016,324							1,016,324	
	LSSRP Bond		-131,676							131,676	
ed. Reir	mb. Rate: 88.53%		22 Roberta Jensen: 015 DLA-Admin: No			N funds moved fro	om FFY 17/18 to B	eyond. NEPA not	yet clear.	Total:	
2073	HBP	CON	1,016,324							-1,016,324	
	LSSRP Bond		131,676							-131,676	
ed. Reir	mb. Rate: 88.53%	9/18/20	22 Roberta Jensen: 15 Reza Fereshtehn ber 2015 Survey.			nths. CON funds i	moved from FFY B	eyond to 17/18. A	s requested in	Total:	
2073	HBP	CON	-1,016,324							1,016,324	
	LSSRP Bond		-131,676							131,676	
ed. Reii	mb. Rate: 88.53%	10/28/20	22 Roberta Jensen: 014 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad wit	hin 6 months. CC			eyond. Action take	en to financially	Total:	
2073	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 88.53%	9/19/20	22 Roberta Jensen: 14 Reza Fereshtehn n: 2016/17-21/22 to	iejad: As reques	ted in the 2014 su	•		ne zeroed out due	to FTIP cycle	Total:	
2073	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	11/14/20 constrai	22 Roberta Jensen: 013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	ot ready to ad wit Attempt will be	hin 6 months. CC made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2073	HBP LSSRP Bond	CON	1,016,324 131,676							-1,016,324 -131,676	
Fed. Reir	mb. Rate: 88.53%	9/23/201	22 Roberta Jensen: 13 Reza Fereshtehne ber 2013 Survey.			nths. CON funds	moved from FFY B	eyond to 16/17. A	s requested in	Total:	
2073	HBP LSSRP Bond	CON	-1,016,324 -131,676							1,016,324 131,676	
Fed. Reir	mb. Rate: 88.53%	10/26/20	22 Roberta Jensen: 012 DLA-Admin: Not n the FTIP (PUSH).			N funds moved fr	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	
2073	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/26/20 constrai	22 Roberta Jensen: 012 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	ready to ad with Attempt will be r	nin 6 months. CC nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2073	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/26/20 constrai	22 Roberta Jensen: 012 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	ready to ad with Attempt will be r	nin 6 months. CC nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2073	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/20/20 constrai	22 Roberta Jensen: 011 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	ready to ad with Attempt will be r	nin 6 months. CC nade to program	this project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2073	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	4/5/2010 the FTIF	22 Roberta Jensen: D DLA-Admin: Not re P (PUSH). Attempt w gration: 2012/13-17	eady to ad within	6 months. CON ogram this projec	t in year shown. 8	3/21/2015 DLA-Adr	min: Fundline zero	financially constrain led out due to FTIP	Total:	
2073	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/14/20	22 Roberta Jensen: 009 Wesley Zinke: Ce zeroed out due to F	ON funds move	d from FFY 9/10					Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2073	НВР	CON	564,821								564,821
	LSSRP Bond		73,179								73,179
ed. Re	imb. Rate: 88.53%		2 Roberta Jensen: 08 Fric Bost - Data			ed by Local Agency	v. Need Ex 6D to	approve cost incre	ase.	Total:	638,000
		10/10/20					,				
2073	HBP	CON	451,503			, , ,	,				451,503
2073	HBP LSSRP Bond					, , ,	,				451,503 58,497

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Contra Costa District: 04

_									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Orinda

BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit Fed Proj: STPLZ-5444(007)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	737,000								737,000
R/W		50,000							50,000
CON			595,000						595,000
Total	737,000	50,000	595,000						1,382,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	652,466	44,265	526,754						1,223,485
Local Match	84,534								84,534
LSSRP Bond		5,735	68,247						73,982
Local AC									
Total	737,000	50,000	595,000						1,382,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	652,466								652,466
Local Match	84,534								84,534
LSSRP Bond									
Local AC									·
Total	737,000								737,000

Phase	Funding	Details
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Fed. Reimb. Rate: 88.53%

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2074	Local AC (HBP)	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		18 Reza Fereshtehn	•		•	•	21 DLA-Admin: F	undline zeroed out	Total:	-

due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. HBP PΕ 652,466 2074 Local Match 84,534

84,534 4/2/2018 Reza Fereshtehnejad: Funds requested for the PE phase 737,000

Total:

652,466

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County:	Contra Costa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		44,265							44,26
		Local Match									
	L	SSRP Bond		5,735							5,73
		Local AC									
		Total		50,000							50,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2074	HBP	R/W		44,265	-44,265						
	LSSRP Bond			5,735	-5,735						
rea. Kei	mb. Rate: 88.53%		21 Jeremy Wright: 020 DLA-Admin: N			funds moved fro	m FFY 21/22 to 20/	/21. As requested	in September 202	Total: 20	
2074	HBP	R/W	-44,265		44,265						
	LSSRP Bond		-5,735		5,735						
Fed. Rei	mb. Rate: 88.53%		21 Jeremy Wright: 018 DLA-Admin: N			funds moved fro	m FFY 19/20 to 21/	/22. NEPA not yet	clear.	Total:	
2074	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Rei	mb. Rate: 88.53%		21 Jeremy Wright: 8 Reza Fereshtehn			D.				Total:	50,000
2074	HBP	R/W	-13,280								-13,280
	LSSRP Bond		-1,721								-1,721
Fed. Rei	mb. Rate: 88.53%		21 Jeremy Wright: 14 Reza Fereshteh			vey.				Total:	-15,000
2074	HBP	R/W	13,280								13,280
	LSSRP Bond		1,721								1,721
Fed. Rei	mb. Rate: 88.53%		21 Jeremy Wright:			provided by Loc	al Agency			Total:	15,000

10/15/2008 Shannon MIcoch: Data from LA ODIS. Information provided by Local Agency.

С	District: 04	County:	Contra Costa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			526,754						526,75
		Local Match									
	L	SSRP Bond			68,247						68,24
		Local AC									
		Total			595,000						595,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2074	HBP LSSRP Bond	CON			526,754 68,247		-526,754 -68,247				
Fed. Reir	mb. Rate: 88.53%		022 DLA-Admin: B 022 DLA-Admin: R	• • •	ed. CON funds move	d from FFY 23/24	to 21/22. Project	ready to advertise) .	Total:	
2074	HBP CON -526,754 526,754 LSSRP Bond -68,247 68,247										
Fed. Reir	mb. Rate: 88.53%	10/28/2		NEARLY Ready to			FFY 22/23 to 23/2	24. Action taken to	o financially constrai	Total:	
2074	HBP LSSRP Bond	CON			-526,754 -68,247	526,754 68,247					
Fed. Reir	mb. Rate: 88.53%	10/27/2		NEARLY Ready to	proved.	unds moved from	FFY 21/22 to 22/2	23. Action taken to	o financially constrai	Total:	
2074	HBP	CON			526,754	-				-526,754	
	LSSRP Bond				68,247					-68,247	
Fed. Reir	mb. Rate: 88.53%		022 Roberta Jense 2021 DLA-Admin:		proved. I from beyond to 21	/22. As requeste	ed in September 20	021 Status		Total:	
2074	HBP	CON								-62,856	-62,856
	LSSRP Bond									-8,144	-8,144
Fed. Reir	mb. Rate: 88.53%		21 Roberta Jensen 021 Roberta Jense		roved. ised to reflect appro	oved 6A/6D dated	d 07/28/2021.			Total:	-71,000
2074	HBP	CON					-589,610			589,610	
	LSSRP Bond						-76,390			76,390	
Fed. Reir	mb. Rate: 88.53%	11/5/20		ot ready to ad with	proved. nin 6 months. CON made to program t			eyond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2074	HBP	CON				-589,610	589,610				
	LSSRP Bond					-76,390	76,390				
ed. Reii	mb. Rate: 88.53%	11/4/2020	DLA-Admin: No	: Bond Funds appro ot ready to ad within). Attempt will be ma	6 months. CON			24. Action taken	to financially	Total:	
2074	HBP	CON			-589,610	589,610					
	LSSRP Bond				-76,390	76,390					
ed. Reii	mb. Rate: 88.53%	11/4/2020	DLA-Admin: No	: Bond Funds appro of ready to ad within). Attempt will be ma	6 months. CON			23. Action taken	to financially	Total:	
2074	НВР	CON		-589,610	589,610						
	LSSRP Bond			-76,390	76,390						
ed. Rei	mb. Rate: 88.53%	11/2/2020	DLA-Admin: No	: Bond Funds appro of ready to ad within). Attempt will be ma	6 months. CON			22. Action taken	to financially	Total:	
2074	HBP	CON		589,610						-888,094	-298,484
	LSSRP Bond			76,390						-115,062	-38,672
ed. Rei	mb. Rate: 88.53%	10/14/2020	DLA-Admin: N	 Bond Funds appro lot ready to ad withing ed to retrofit scope or 	n 6 months. CON	I funds moved fro	m FFY Beyond to 2	20/21. As reques	sted in September	Total:	-337,156
2074	НВР	CON					-888,094			888,094	
	LSSRP Bond						-115,062			115,062	
ed. Reii	mb. Rate: 88.53%	3/31/2020	DLA-Admin: No	: Bond Funds appro ot ready to ad within). Attempt will be ma	6 months. CON			ond. Action take	n to financially	Total:	
2074	HBP	CON				-888,094	888,094				
	LSSRP Bond					-115,062	115,062				
ed. Reii	mb. Rate: 88.53%	10/31/2019	DLA-Admin: N	: Bond Funds appro lot ready to ad withing). Attempt will be ma	n 6 months. CON			/24. Action taker	n to financially	Total:	
2074	HBP	CON			-888,094	888,094					
	LSSRP Bond				-115,062	115,062					
ed. Reii	mb. Rate: 88.53%	10/31/2019	DLA-Admin: N	: Bond Funds appro lot ready to ad withing). Attempt will be ma	n 6 months. CON			/23. Action taker	n to financially	Total:	
2074	HBP	CON			888,094					-888,094	
	LSSRP Bond				115,062					-115,062	
ed. Rei	mb. Rate: 88.53%		Jeremy Wright	: Bond Funds appro : Not ready to ad w		ON funds moved	from FFY Beyond	to 21/22. As req	uested in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2074	HBP LSSRP Bond	CON			-888,094 -115,062					888,094 115,062	
ed. Reir	mb. Rate: 88.53%	10/25/2018	8 DLA-Admin: No	Bond Funds appoint ready to ad with Attempt will be m	in 6 months. COI		om FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:	
2074	HBP LSSRP Bond	CON		-888,094 -115,062	888,094 115,062						
ed. Reir	mb. Rate: 88.53%	10/25/2018	8 DLA-Admin: No	Bond Funds appoint ready to ad with Attempt will be m	in 6 months. COI		om FFY 20/21 to 21 shown.	I/22. Action taken	to financially	Total:	
2074	HBP LSSRP Bond	CON	-888,094 -115,062	888,094 115,062							
ed. Reir	mb. Rate: 88.53%	10/25/2018	8 DLA-Admin: No	Bond Funds appoint ready to ad with Attempt will be m	in 6 months. COI		om FFY 19/20 to 20 shown.)/21. Action taken	to financially	Total:	
2074	HBP LSSRP Bond	CON	888,094 115,062							-888,094 -115,062	
ed. Reir	mb. Rate: 88.53%	10/1/2018		Bond Funds appliejad: Not ready to		ths. CON funds r	noved from FFY Be	eyond to 19/20. A	s requested in	Total:	
2074	HBP LSSRP Bond	CON								755,299 97,857	755,299 97,857
ed. Reir	mb. Rate: 88.53%			Bond Funds appr ejad: Funds neede		n per Exhibit 6-D				Total:	853,156
2074	HBP LSSRP Bond	CON	-132,795 -17,205							132,795 17,205	
ed. Reir	mb. Rate: 88.53%	10/25/2016	6 DLA-Admin: No	Bond Funds apport ot ready to ad with Attempt will be m	in 6 months. COI		om FFY 19/20 to Be shown.	eyond. Action take	en to financially	Total:	
2074	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 88.53%	10/25/2016 constrain t	6 DLA-Admin: No he FTIP (PUSH).	Attempt will be m	in 6 months. COI nade to program tl	nis project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
2074	HBP	CON	132,795							-132,795	
	LSSRP Bond		17,205							-17,205	
-ed. Reir	mb. Rate: 88.53%	9/27/2016		Bond Funds appr nejad: Not ready to		ths. CON funds r	noved from FFY Be	eyond to 18/19. A	s requested in	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2074	HBP LSSRP Bond	CON	-132,795 -17,205							132,795 17,205	
ed. Rei	mb. Rate: 88.53%	3/28/2010	2 Roberta Jensen: 6 DLA-Admin: Not n the FTIP (PUSH).	ready to ad within	n 6 months. CON			yond. Action take	n to financially	Total:	
2074	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/29/20 constrain	2 Roberta Jensen: 15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2074	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/29/20 constrain	2 Roberta Jensen: 15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2074	HBP LSSRP Bond	CON	132,795 17,205							-132,795 -17,205	
ed. Rei	mb. Rate: 88.53%	3/29/202 9/18/201 Septemb	Total:								
2074	HBP LSSRP Bond	CON	-132,795 -17,205							132,795 17,205	
		,									
ed. Rei	mb. Rate: 88.53%		the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	SHOWH.				
	HBP LSSRP Bond		132,795 17,205	Attempt will be n	nade to program t	his project in year	SHOWH.			-132,795 -17,205	
2074	НВР	CON 3/29/202: 9/19/201-	132,795	Bond Funds app	roved.			eyond to 16/17. A	s requested in	*	
2074	HBP LSSRP Bond	CON 3/29/202: 9/19/201-	132,795 17,205 2 Roberta Jensen: 4 Reza Fereshtehn	Bond Funds app	roved.			eyond to 16/17. A	s requested in	-17,205	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2074	HBP LSSRP Bond	CON									
-ed. Rei	mb. Rate: 88.53%	9/23/2011 September	Reza Fereshtehr 2011 Survey. 8		to ad within 6 moi min: Fundline ze			3/14 to 15/16. As : 2014/15-19/20 to		Total:	
2074	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/2010 constrain th	DLA-Admin: None FTIP (PUSH).	Attempt will be r	nin 6 months. CC nade to program	his project in year			n to financially ndline zeroed out due	Total:	
2074	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/30/2009	DLA-Admin: No		nin 6 months. CO			2/13. 8/21/2015 D nds in the current l	LA-Admin: Fundline FTIP cycle.	Total:	
2074	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/14/2009	Wesley Zinke:		d from FFY 9/10 t			009 Survey. 5/10/2 impact funds in the	2013 DLA-Admin: e current FTIP cycle.	Total:	
2074	HBP	CON	40,724								40,724
	LSSRP Bond		5,276								5,276
Fed. Rei	mb. Rate: 88.53%		B Eric Bost: CON	Bond Funds app I funds moved fro		2009/10. Schedu	ule change per LA	ODIS data. Need	Ex 6D for cost	Total:	46,000
2074	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	12/18/2007 Attempt wil	7 DLA-Admin: Cl Il be made to pro	ON funds moved to gram this project	rom FFY 2010/11 in year shown. 5/	to 2011/12. Actio	on taken to financia nin: Fundline zero	prior to obligation of ally constrain the F ed out due to FTIF	TIP (PUSH).	Total:	
2074	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	12/18/2007 Attempt wil	DLA-Admin: Coll be made to pro	ON funds moved to gram this project	rom FFY 2009/10 in year shown. 5/	to 2010/11. Action	on taken to financia nin: Fundline zero	prior to obligation of ally constrain the Fed out due to FTIF	TIP (PUSH).	Total:	

[District: 04	County:	Contra Costa								
Respo	nsible Ager	псу	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2074	HBP	CON	92,071								92,071
	LSSRP Bon	nd	11,929								11,929
Fed. Rei	mb. Rate: 88.5	53%								Total:	104,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Pinole

BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Fed Proj: BRLS-5126(015)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	893,000								893,000
R/W							100,000		100,000
CON								15,773,800	15,773,800
Total	893,000						100,000	15,773,800	16,766,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	790,573						88,530	13,964,545	14,843,648
Local Match	102,427						11,470	1,809,255	1,923,152
LSSRP Bond									
Local AC									
Total	893,000						100,000	15,773,800	16,766,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	790,573								790,573
Local Match	102,427								102,427
LSSRP Bond									
Local AC									
Total	893,000								893,000

		ı otal	693,000								093,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4318	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	10/11/20 9/13/201 2017 Sui	9 Linda Newton: Fi 17 DLA-Admin: Fu 7 Jae-Myung Lee: rvey. 8/25/2019 DL unds in the current F	nd line failed to o Not ready to ad A-Admin: Fundl	deliver. within 6 month	s. PE funds move		•	•		
4318	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		16 DLA-Admin: PE TIP cycle migration:		•	•				out Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4318	HBP	PE	347,923								347,923
	Local Match		45,077								45,077
Fed. Reir	mb. Rate: 88.53%	9/20/20)16 Jae-Myung Lee:	Per 2016 HBP	Survey					Total:	393,000
4318	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reir	mb. Rate: 88.53%	9/20/20)16 Jae-Myung Lee:	Per 2016 HBP	Survey					Total:	300,000
4318	HBP	PE	-613,513								-613,513
	Local Match		-79,487								-79,487
ed. Reir	mb. Rate: 88.53%	9/20/20)16 Jae-Myung Lee:	Per 2016 HBP	Survey					Total:	-693,000
4318	HBP	PE	790,573								790,573
	Local Match		102,427								102,427
⁻ ed. Reir	mb. Rate: 88.53%	12/24/2	2015 Chien Wu: Nev	w application da	ted September 3	0, 2015 accepted	nto HBP.			Total:	893,000
	R/W Summar	v:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							88,530	,	88,53
		Local Match							11,470		11,47
		SSRP Bond							,		•
		Local AC									
		Total							100,000		100,00
Phase I	Funding Details:		-					-	-	-	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4318	HBP	R/W					-88,530		88,530		
	Local Match						-11,470		11,470		
ed. Reir	mb. Rate: 88.53%	3/14/20	23 Andy Chou: Not	ready to ad wit	hin 6 months. R\	N funds moved fro	m FFY 23/24 to 2	5/26. NEPA not ye	et clear.	Total:	
4318	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reir	mb. Rate: 88.53%	10/16/2	2021 DLA-Admin: N	ot ready to ad w	vithin 6 months. F	RW funds moved f	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4318	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Reir	mb. Rate: 88.53%	9/19/20 2021 S	021 Jae-Myung Lee: tatus.	Not ready to a	d within 6 months	. RW funds move	d from FFY 23/24	to 22/23. As requ	ested in September	Total:	
4318	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
End Dair	mb. Rate: 88.53%	3/20/20	21 DLA-Admin: No	t ready to ad wit	thin 6 months P	M funds moved fro	m FEV 21/22 to 2	22/24 NEDA not v	ot cloar	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4318	HBP	R/W		-88,530	88,530						
4010	Local Match	17/77		-11,470	11,470						
Fed. Rei	mb. Rate: 88.53%	10/22/201	19 DLA-Admin: No	•	•	funds moved from	n FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:	
4318	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
ed. Rei	mb. Rate: 88.53%	9/19/2019 2019 Sur	9 Jae-Myung Lee: vey.	Not ready to ad w	rithin 6 months. R	W funds moved fr	rom FFY 21/22 to 2	20/21. As request	ed in September	Total:	
4318	НВР	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
[:] ed. Rei	mb. Rate: 88.53%	10/18/201	18 DLA-Admin: No	t ready to ad withi	in 6 months. RW	funds moved from	n FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4318	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No	•	in 6 months. RW	funds moved from	n FFY 18/19 to 19/2	•	clear. 7/27/2021	Total:	
		current F		ed out due to FTIP	cycle migration:	2018/19-23/24 to	2020/21-25/26. TI	his does not impa	ct funds in the		
4318	НВР			ed out due to FTIP	cycle migration:	2018/19-23/24 to	2020/21-25/26. TI	his does not impa	ct funds in the		
4318	HBP Local Match	current F		ed out due to FTIP	cycle migration:	2018/19-23/24 to	2020/21-25/26. TI	his does not impa	ct funds in the		
		9/13/2017 2017 Sur	TIP cycle. 7 Jae-Myung Lee:	Not ready to ad w A-Admin: Fundlir	vithin 6 months. R	W funds moved fr	rom FFY 19/20 to 1	18/19. As request		Total:	
ed. Rei	Local Match	9/13/2017 2017 Sur	TIP cycle. 7 Jae-Myung Lee: vey. 7/27/2021 DL	Not ready to ad w A-Admin: Fundlir	vithin 6 months. R	W funds moved fr	rom FFY 19/20 to 1	18/19. As request	ed in September		
	Local Match mb. Rate: 88.53%	R/W 9/13/2017 2017 Surimpact full	TIP cycle. 7 Jae-Myung Lee: vey. 7/27/2021 DL	Not ready to ad w A-Admin: Fundlir	vithin 6 months. R	W funds moved fr	rom FFY 19/20 to 1	18/19. As request	ed in September		
Fed. Rei 4318	Local Match mb. Rate: 88.53% HBP	9/13/2017 2017 Sur impact ful R/W	TIP cycle. 7 Jae-Myung Lee: vey. 7/27/2021 DL nds in the current F	Not ready to ad w A-Admin: Fundlir FTIP cycle. ot ready to ad withi	rithin 6 months. R ne zeroed out due	W funds moved from to FTIP cycle mig	rom FFY 19/20 to 1 gration: 2018/19-23 n FFY 18/19 to 19/2	18/19. As request 3/24 to 2020/21-29 20. NEPA not yet	ed in September 5/26. This does not clear. 7/27/2021		
Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match	9/13/2017 2017 Sur impact ful R/W	TIP cycle. 7 Jae-Myung Lee: vey. 7/27/2021 DL nds in the current F	Not ready to ad w A-Admin: Fundlir FTIP cycle. ot ready to ad withi	rithin 6 months. R ne zeroed out due	W funds moved from to FTIP cycle mig	rom FFY 19/20 to 1 gration: 2018/19-23 n FFY 18/19 to 19/2	18/19. As request 3/24 to 2020/21-29 20. NEPA not yet	ed in September 5/26. This does not clear. 7/27/2021	Total:	
4318 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	9/13/2017 2017 Surrimpact fur R/W 10/10/207 DLA-Adm current F	TIP cycle. 7 Jae-Myung Lee: vey. 7/27/2021 DL nds in the current F 16 DLA-Admin: No nin: Fundline zeroe TIP cycle.	Not ready to ad w A-Admin: Fundlir FTIP cycle. It ready to ad withined out due to FTIP Not ready to ad w A-Admin: Fundlir	rithin 6 months. Rene zeroed out due in 6 months. RW cycle migration:	W funds moved from to FTIP cycle migner funds moved from 2018/19-23/24 to	rom FFY 19/20 to 1 gration: 2018/19-23 in FFY 18/19 to 19/2 2020/21-25/26. Ti	18/19. As request 3/24 to 2020/21-29 20. NEPA not yet his does not impart	ed in September 5/26. This does not clear. 7/27/2021 ct funds in the	Total:	
4318 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	9/13/2017 2017 Surrimpact fur R/W 10/10/207 DLA-Adm current F	TIP cycle. 7 Jae-Myung Lee: vey. 7/27/2021 DL nds in the current F 16 DLA-Admin: No nin: Fundline zeroe TIP cycle. 6 Jae-Myung Lee: vey. 7/27/2021 DL	Not ready to ad w A-Admin: Fundlir FTIP cycle. It ready to ad withined out due to FTIP Not ready to ad w A-Admin: Fundlir	rithin 6 months. Rene zeroed out due in 6 months. RW cycle migration:	W funds moved from to FTIP cycle migner funds moved from 2018/19-23/24 to	rom FFY 19/20 to 1 gration: 2018/19-23 in FFY 18/19 to 19/2 2020/21-25/26. Ti	18/19. As request 3/24 to 2020/21-29 20. NEPA not yet his does not impart	ed in September 5/26. This does not clear. 7/27/2021 ct funds in the	Total:	88,530
4318 Fed. Rei 4318	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	9/13/2017 2017 Surrimpact full R/W 10/10/202 DLA-Admr current Final R/W 9/20/2016 2016 Surrimpact full representations of the current full representation	TIP cycle. 7 Jae-Myung Lee: vey. 7/27/2021 DL nds in the current F 16 DLA-Admin: No nin: Fundline zeroe TIP cycle. 6 Jae-Myung Lee: vey. 7/27/2021 DL nds in the current F	Not ready to ad w A-Admin: Fundlir FTIP cycle. It ready to ad withined out due to FTIP Not ready to ad w A-Admin: Fundlir	rithin 6 months. Rene zeroed out due in 6 months. RW cycle migration:	W funds moved from to FTIP cycle migner funds moved from 2018/19-23/24 to	rom FFY 19/20 to 1 gration: 2018/19-23 in FFY 18/19 to 19/2 2020/21-25/26. Ti	18/19. As request 3/24 to 2020/21-29 20. NEPA not yet his does not impart	ed in September 5/26. This does not clear. 7/27/2021 ct funds in the	Total:	88,530 11,470

D	istrict: 04	County:	Contra Costa	1							
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								13,964,545	13,964,545
		Local Match								1,809,255	1,809,255
	L	SSRP Bond									
		Local AC									
		Total								15,773,800	15,773,800
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4318	HBP	CON							-13,964,545	13,964,545	
	Local Match								-1,809,255	1,809,255	
Fed. Reir	nb. Rate: 88.53%		/2021 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action	taken to financially	Total:	
4318	HBP	CON						-13,964,545	13,964,545		
	Local Match							-1,809,255	1,809,255		
Fed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUS	,				o 25/26. Action ta	ken to financially	Total:	
4318	HBP	CON					-13,964,545	13,964,545			
	Local Match						-1,809,255	1,809,255			
Fed. Reir	nb. Rate: 88.53%		/2021 DLA-Admin: ain the FTIP (PUS					o 24/25. Action ta	ken to financially	Total:	
4318	HBP	CON					13,964,545			-13,964,545	
	Local Match						1,809,255			-1,809,255	
Fed. Reir	nb. Rate: 88.53%		:021 Jae-Myung Le Status.	ee: Not ready to a	d within 6 months	s. CON funds mov	ved from FFY Bey	ond to 23/24. As r	equested in Septem	ber Total:	
4318	HBP	CON					-13,964,545			13,964,545	
	Local Match						-1,809,255			1,809,255	
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: rain the FTIP (PUS					Beyond. Action to	aken to financially	Total:	
4318	HBP	CON				-13,964,545	13,964,545				
	Local Match					-1,809,255	1,809,255				
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: rain the FTIP (PUS	,				23/24. Action take	en to financially	Total:	
4318	HBP	CON				13,964,545				-13,964,545	
	Local Match					1,809,255				-1,809,255	
Fed. Reir	mb. Rate: 88.53%		/2020 DLA-Admin: mber 2020 Survey				I from FFY Beyond	d to 22/23. FFY 21	1/22 requested in	Total:	

	District: 04	County: Co									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4318	HBP	CON					-13,964,545			13,964,545	
	Local Match						-1,809,255			1,809,255	
ed. Reii	mb. Rate: 88.53%					ON funds moved for this project in year	r shown.	eyond. Action tak	en to financially	Total:	
4318	HBP	CON				-13,964,545	13,964,545				
	Local Match					-1,809,255	1,809,255				
ed. Reii	mb. Rate: 88.53%					ON funds moved for this project in year	om FFY 22/23 to 23 r shown.	3/24. Action taker	to financially	Total:	
4318	HBP	CON			-13,964,545	13,964,545					
	Local Match				-1,809,255	1,809,255					
ed. Reii	mb. Rate: 88.53%					ON funds moved for this project in year	om FFY 21/22 to 22 r shown.	2/23. Action taker	to financially	Total:	
4318	HBP	CON			13,964,545					-13,964,545	
	Local Match				1,809,255					-1,809,255	
ed. Reii	mb. Rate: 88.53%	9/19/2019 2019 Surv		: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	to 21/22. As requ	ested in Septemb	er Total:	
4318	HBP	CON			-13,964,545					13,964,545	
	Local Match				-1,809,255					1,809,255	
ed. Reii	mb. Rate: 88.53%			•		ON funds moved for this project in year	om FFY 21/22 to Bershown.	eyond. Action tak	en to financially	Total:	
4318	HBP	CON		-13,964,545	13,964,545						
	Local Match			-1,809,255	1,809,255						
ed. Reii	mb. Rate: 88.53%					ON funds moved for this project in year	om FFY 20/21 to 21 r shown.	/22. Action taker	to financially	Total:	
1318	HBP	CON		13,964,545						-13,964,545	
	Local Match			1,809,255						-1,809,255	
ed. Reii	mb. Rate: 88.53%	9/24/2018 2018 Surv		: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	to 20/21. As requ	ested in Septemb	er Total:	
4318	HBP	CON			-13,964,545					13,964,545	
	Local Match				-1,809,255					1,809,255	
ed. Reii	mb. Rate: 88.53%			•		N funds moved fro this project in yea	m FFY 21/22 to Bey r shown.	ond. Action take	n to financially	Total:	
4318	HBP	CON		-13,964,545	13,964,545						
	Local Match			-1,809,255	1,809,255						
∍d. Reii	mb. Rate: 88.53%					ON funds moved for this project in year	om FFY 20/21 to 21 r shown.	/22. Action taker	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County: Co	ontra Costa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4318	HBP	CON		13,964,545						-13,964,545	
	Local Match			1,809,255						-1,809,255	
ed. Rei	mb. Rate: 88.53%	9/13/2017 2017 Surve	, ,	Not ready to ad wit	thin 6 months. (CON funds moved	from FFY Beyond	l to 20/21. As requ	ested in September	Total:	_
4318	HBP	CON	-13,964,545							13,964,545	
	Local Match		-1,809,255							1,809,255	
ed. Rei	mb. Rate: 88.53%			t ready to ad within . Attempt will be ma				yond. Action take	n to financially	Total:	
4318	HBP	CON									
	Local Match										
[:] ed. Reii	mb. Rate: 88.53%	constrain tl	ne FTIP (PUSH)	t ready to ad within . Attempt will be ma 018/19-23/24 to 202	ade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur	,	Total: e	
4318	HBP	CON	13,964,545								13,964,545
	Local Match		1,809,255								1,809,255
ed. Rei	mb. Rate: 88.53%	12/24/2015	Chien Wu: Ne	ew application dated	September 30,	2015 accepted into	o HBP.			Total:	15,773,800

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Richmond

BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5137(046)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	50,000								50,000
R/W									
CON								2,100,000	2,100,000
Total	50,000							2,100,000	2,150,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265							1,859,130	1,903,395
Local Match	5,735							240,870	246,605
LSSRP Bond									
Local AC									
Total	50,000							2,100,000	2,150,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

			,								, -
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4057	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	Move to	019 Jae-Myung Lee: o FFY 19/20. 7/27/20 ot impact funds in the)21 DLA-Admin:	Fundline zeroe				ut of FFY 18/19 OA. 2020/21-25/26. This	Total:	
4057	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	4/23/20 18/19.		ot ready to ad wi in: Fundline zero	thin 6 months.				obligated, moved to F 6. This does not impa		

Г	istrict: 04	County: C	ontra Costa			9					
	nsible Agency	obaniy. O	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4057	HBP Local Match	PE	-431,584 -55,916								-431,584 -55,916
Fed. Reir	mb. Rate: 88.53%	10/1/2014 2014 Surv	•	r: Not ready to a	d within 6 months.	PE funds moved	from FFY 13/14 to	o 14/15. As reque	sted in September	Total:	-487,500
4057	HBP Local Match	PE	475,849 61,651								475,849 61,651
Fed. Reir	mb. Rate: 88.53%	2/25/2013	Linda Newton: N	lew eligible projed	ot.					Total:	537,500
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,859,130	1,859,13
		Local Match								240,870	240,87
	L	SSRP Bond									
		Local AC									
DI 1	Francisco Detello	Total								2,100,000	2,100,00
Proj id	Funding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4057	HBP	CON								-44,265	-44,265
Fed. Reir	Local Match nb. Rate: 88.53%	4/30/2019	Eileen Crawford:	Fundline modifie	ed to match backu	o list on HBP webs	site.			-5,735 Total:	-5,735 -50,000
4057	НВР	CON			-1,903,395					1,903,395	-30,000
	Local Match				-246,605					246,605	
Fed. Reir	mb. Rate: 88.53%		8 DLA-Admin: No ion to proceed. M		nin 6 months. COI	N funds moved fro	m FFY 21/22 to B	eyond. Project ha	s not received	Total:	
4057	HBP	CON	-1,903,395		1,903,395						
Fed Reir	Local Match nb. Rate: 88.53%	3/19/2019	-246,605	lot roady to ad wir	246,605	N funds moved fr	om EEV 19/10 to 1	21/22 Project has	a not received		
r cu. rtcii	nb. rtate. 88.55%		ion to proceed. M		thin 6 months. CC	nn iurius moveu ii	0111771 10/19 10 2	21/22. Projectilas	s not received	Total:	
4057	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nin 6 months. COI made to program to 20/21-25/26. This	nis project in year	shown. 7/27/2021	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
4057	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nin 6 months. COI made to program to 18/19-23/24. This	nis project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4057	НВР	CON	475,849								475,849
	Local Match		61,651								61,651
ed. Rei	mb. Rate: 88.53%	10/1/201	14 Rachel Carpenter:	Additional CON	funds added to F	FY 15/16, per 201	14 survey.			Total:	537,500
4057	НВР	CON	1,427,546								1,427,546
	Local Match		184,954								184,954
⁻ ed. Rei	mb. Rate: 88.53%	2/25/201	13 Linda Newton: Ne	w eligible project						Total:	1,612,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Biotiloti - ,	_								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Pablo

BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Fed Proj: BRLS-5303(021)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	940,000								940,000
R/W							200,000		200,000
CON								8,312,920	8,312,920
Total	940,000						200,000	8,312,920	9,452,920
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	832,182						177,060	7,359,428	8,368,670
Local Match	107,818						22,940	953,492	1,084,250
LSSRP Bond									
Local AC									
Total	940,000						200,000	8,312,920	9,452,920
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	832,182								832,182
Local Match	107,818								107,818
LSSRP Bond									
Local AC									
Total	940,000								940,000

		Total	940,000								940,00
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4337	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2018 Su	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
4337	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		2017 Su	9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
4337	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/17/2017 Jae-Myung Lee: Schedule change per Agency's request (2/16/17 by Kevin McCourt) 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4337	HBP Local Match	PE	832,182 107,818								832,182 107,818
ed. Rei	mb. Rate: 88.53%	3/3/2016	Chien Wu: New a	pplication dated 2	2/16/2016 accepte	ed into HBP.				Total:	940,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							177,060		177,060
		Local Match							22,940		22,940
	L	SSRP Bond									
		Local AC									
		Total							200,000		200,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1337	HBP	R/W						-177,060	177,060		
	Local Match							-22,940	22,940		
d. Rei	mb. Rate: 88.53%	3/14/2023	3 Andy Chou: Not	ready to ad withi	n 6 months. RW	funds moved from	FFY 24/25 to 25/2	6. NEPA not yet	clear.	Total:	
4337	HBP	R/W					-177,060	177,060			
	Local Match						-22,940	22,940			
ed. Rei	mb. Rate: 88.53%	9/19/202 ² 2021 Stat		Not ready to ad	within 6 months.	RW funds moved f	rom FFY 23/24 to	24/25. As reques	ted in September	Total:	
4337	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
ed. Rei	mb. Rate: 88.53%	3/25/2021	1 Linda Newton: N	lot ready to ad wi	thin 6 months. R	W funds moved fro	m FFY 22/23 to 23	3/24. NEPA not y	et clear.	Total:	
1337	HBP	R/W				177,060				-177,060	
	Local Match					22,940				-22,940	
ed. Rei	mb. Rate: 88.53%	9/18/2020 2020 Sur		Not ready to ad	within 6 months.	RW funds moved f	rom FFY Beyond t	o 22/23. As requ	ested in September	Total:	
4337	HBP	R/W				-177,060				177,060	
	Local Match					-22,940				22,940	
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: Notion to proceed. M		nin 6 months. RV	V funds moved fron	n FFY 22/23 to Be	yond. Project has	not received	Total:	
	HBP	R/W			-177,060	177,060					
4337					-22,940	22,940					
4337	Local Match				22,040	,					

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4337	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
ed. Reir	mb. Rate: 88.53%	3/18/2018	Linda Newton: N	Not ready to ad v	within 6 months.	RW funds moved f	om FFY 19/20 to 2	1/22. NEPA not	yet clear.	Total:	
4337	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		in: Fundline zero				om FFY 17/18 to 19 to 2020/21-25/26.		vet clear. 7/27/2021 pact funds in the	Total:	
4337	HBP Local Match	R/W	177,060 22,940								177,060 22,940
ed. Reir	mb. Rate: 88.53%	3/3/2016	Chien Wu: New a	application dated	l 2/16/2016 accep	oted into HBP.				Total:	200,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								7,359,428	7,359,428
	L	ocal Match								953,492	953,492
	LS	SSRP Bond									
		Local AC									
		Total								8,312,920	8,312,920
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4337	HBP	CON							-7,359,428	7,359,428	
	Local Match								-953,492	953,492	
ed. Reir	mb. Rate: 88.53%		DLA-Admin: No the FTIP (PUSH)		hin 6 months. CC	ON funds moved fro	om FFY 25/26 to Be	eyond. Action tak	ken to financially	Total:	
4337	HBP	CON							7,359,428	-7,359,428	
	Local Match								953,492	-953,492	
ed. Reir	mb. Rate: 88.53%	9/12/2022 2022 State		Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyon	d to 25/26. As re	equested in August	Total:	
4337	HBP	CON	uo.						-7,359,428	7,359,428	
	Local Match								-953,492	953,492	
ed. Reir	mb. Rate: 88.53%			•		ON funds moved for this project in year	rom FFY 25/26 to E ir shown.	Beyond. Action to	aken to financially	Total:	
4337	HBP	CON	·			-		-7,359,428	7,359,428		
	Local Match							-953,492	953,492		
ed. Reir	mb. Rate: 88.53%			ot ready to ad w . Attempt will be			rom FFY 24/25 to 2	25/26. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4337	HBP	CON						7,359,428		-7,359,428	
	Local Match							953,492		-953,492	
ed. Rei	mb. Rate: 88.53%	9/19/20: 2021 St	21 Jae-Myung Lee: atus.	Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyond	to 24/25. As requ	ested in September	Total:	
4337	HBP	CON					-7,359,428			7,359,428	
	Local Match						-953,492			953,492	
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: No in the FTIP (PUSH)					yond. Action taker	to financially	Total:	
4337	HBP	CON					7,359,428			-7,359,428	
	Local Match						953,492			-953,492	
ed. Rei	mb. Rate: 88.53%	9/18/20: 2020 St		Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyond	to 23/24. As requ	ested in September	Total:	
4337	HBP	CON					-7,359,428			7,359,428	
	Local Match						-953,492			953,492	
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: Nin the FTIP (PUSH)					eyond. Action take	n to financially	Total:	
4337	HBP	CON					7,359,428			-7,359,428	
	Local Match						953,492			-953,492	
ed. Rei	mb. Rate: 88.53%	9/19/20 2019 Sเ	19 Jae-Myung Lee: urvey.	Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyond	to 23/24. As requ	ested in September	Total:	
4337	HBP	CON	-7,359,428							7,359,428	
	Local Match		-953,492							953,492	
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: No in the FTIP (PUSH)	,				yond. Action taker	to financially	Total:	
4337	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrai	16 DLA-Admin: No in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	o financially dline zeroed out due	Total:	
4337	HBP	CON	7,359,428								7,359,428
	Local Match		953,492								953,492
D-:-	mb. Rate: 88.53%	0/0/004	6 Chien Wu: New a		2/40/0040	distribution					

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

г	District: 04 County	: Contra Costa		pic	ogrammed in ti					
	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
San	ı Pablo	joint re		Chien Wu, 3/22/20		REEK, AT PARR I	BLVD. Preventive	maintenance to ir	nclude deck methac	rylate and
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	50,000								50,00
	R/W									
	CON						389,620			389,62
	Tota	50,000					389,620			439,62
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	44,265					344,931			389,19
	Local Match	5,735					44,689			50,424
	LSSRP Bond	I								
	Local AC	;								
	Tota	50,000					389,620			439,620
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	44,265								44,26
	Local Match	5,735								5,73
	LSSRP Bond	1								
	Local AC	;								
	Tota	50,000								50,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4353	HBP PE									
Fad Rai	Local Match mb. Rate: 88,53% 6/25/	2018 Eileen Crawford	· Not roady to ad	within 6 months. I	DE funda mayad fr	om EEV 19/10 to	17/19 As requests	d by aganay		
r cu. rtci	7/27/	2021 DLA-Admin: Fu urrent FTIP cycle.	•				•		Total: in	
4353	HBP PE	•								
	Local Match									
Fed. Rei	2017	2017 Jae-Myung Lee: Survey. 7/27/2021 D ct funds in the current	LA-Admin: Fundli						Total:	
4353	HBP PE		-							
	Land Matala									

Local Match Fed. Reimb. Rate: 88,53%

out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

2/17/2017 Jae-Myung Lee: Schedule change per Agency's request (2/16/17 by Kevin McCourt) 8/25/2019 DLA-Admin: Fundline zeroed

Total:

Respo	District: 04 nsible Agency	2y. •	Contra Costa Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	- ,	DE		20,21	- 1,	<i></i>	20,21	2 1/20	20,20	Doyona	
4353	HBP Local Match	PE	44,265 5,735								44,265 5,735
Fed. Rei	mb. Rate: 88.53%	3/22/2016	6 Chien Wu: New	application accep	oted on 3/22/2016.					Total:	50,000
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						344,931			344,93
		Local Match						44,689			44,68
	L	SSRP Bond									
		Local AC									
		Total						389,620			389,62
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4353	HBP	CON					-344,931	344,931			
	Local Match						-44,689	44,689			
ed. Rei	mb. Rate: 88.53%	3/22/2023 the FTIP		ARLY Ready to A	dvertise. CON fur	nds moved from FF	Y 23/24 to 24/25	. Action taken to	financially constrain	Total:	
4353	HBP	CON					344,931		-344,931		
	Local Match						44,689		-44,689		
ed. Rei	mb. Rate: 88.53%	9/12/2022 Status.	2 Md Abul Bashar:	Not ready to ad	within 6 months. (CON funds moved	from FFY 25/26 t	o 23/24. As reque	ested in August 202	2 Total:	
4353	HBP	CON						-344,931	344,931		
	Local Match							-44,689	44,689		
ed. Rei	mb. Rate: 88.53%			•	Advertise. CON furgram this project		FY 24/25 to 25/2	6. Action taken to	financially constrai	n Total:	_
4353	HBP	CON					-344,931	344,931			
	Local Match						-44,689	44,689			
ed. Rei	mb. Rate: 88.53%				Advertise. CON furger		FY 23/24 to 24/2	5. Action taken to	financially constrai	n Total:	
4353	HBP	CON				-344,931	344,931				
	Local Match					-44,689	44,689				
ed. Rei	mb. Rate: 88.53%			•	Advertise. CON furnished		FY 22/23 to 23/2	4. Action taken to	financially constrai	n Total:	
	HBP	CON			-344,931	344,931					
4353											
4353	Local Match				-44,689	44,689					

	District: 04	County: C	ontra Costa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4353	HBP	CON			344,931					-344,931	
	Local Match				44,689					-44,689	
ed. Reir	mb. Rate: 88.53%	9/19/2021 2021 State		NEARLY Ready to	Advertise. CON	N funds moved fror	m FFY Beyond to 2	21/22. As request	ted in September	Total:	
4353	HBP	CON					-344,931			344,931	
	Local Match						-44,689			44,689	
ed. Reir	mb. Rate: 88.53%			ARLY Ready to Ad will be made to pro			Y 23/24 to Beyon	d. Action taken to	financially constrain	Total:	
4353	HBP	CON				-344,931	344,931				
	Local Match					-44,689	44,689				
ed. Reir	mb. Rate: 88.53%			ARLY Ready to Ad will be made to pro			Y 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
4353	HBP	CON			-344,931	344,931					
	Local Match				-44,689	44,689					
ed. Reir	mb. Rate: 88.53%			ARLY Ready to Ad will be made to pro			Y 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
4353	HBP	CON		-344,931	344,931						
	Local Match			-44,689	44,689						
ed. Reir	mb. Rate: 88.53%			ARLY Ready to Ad will be made to pro			Y 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
4353	HBP	CON		344,931						-344,931	
	Local Match			44,689						-44,689	
ed. Reir	mb. Rate: 88.53%	9/18/2020 2020 Surv		NEARLY Ready to	Advertise. CON	N funds moved fror	m FFY Beyond to 2	20/21. As request	ted in September	Total:	
4353	HBP	CON					-344,931			344,931	
	Local Match						-44,689			44,689	
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi Attempt will be m				yond. Action tak	en to financially	Total:	
4353	HBP	CON				-344,931	344,931				
	Local Match					-44,689	44,689				
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi Attempt will be m				/24. Action taken	to financially	Total:	
4353	HBP	CON			-344,931	344,931					
	Local Match				-44,689	44,689					
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi Attempt will be m				/23. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Tespe	risible Agency		1 1101	20/21	21/22	22,20	20/21	2 1/20	20/20	Boyona	Total
4353	HBP	CON		-344,931	344,931						
	Local Match			-44,689	44,689						
Fed. Rei	mb. Rate: 88.53%		19 DLA-Admin: Non the FTIP (PUSH).					1/22. Action taken	to financially	Total:	
4353	HBP	CON		344,931						-344,931	
	Local Match			44,689						-44,689	
Fed. Rei	mb. Rate: 88.53%	9/19/201 2019 Su		Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	
4353	HBP	CON			-344,931					344,931	
	Local Match				-44,689					44,689	
Fed. Rei	mb. Rate: 88.53%		n the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4353	HBP	CON		-344,931	344,931						
	Local Match			-44,689	44,689						
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: No n the FTIP (PUSH).					1/22. Action taken	to financially	Total:	
4353	HBP	CON		344,931						-344,931	
	Local Match			44,689						-44,689	
Fed. Rei	mb. Rate: 88.53%	9/24/201 2018 Su		Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	
4353	HBP	CON			-344,931					344,931	
	Local Match				-44,689					44,689	
Fed. Rei	mb. Rate: 88.53%		017 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4353	HBP	CON		-344,931	344,931						
	Local Match			-44,689	44,689						
Fed. Rei	mb. Rate: 88.53%		n the FTIP (PUSH).					1/22. Action taken	to financially	Total:	
4353	HBP	CON	-344,931	344,931		-					
	Local Match		-44,689	44,689							
Fed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No n the FTIP (PUSH).					0/21. Action taken	to financially	Total:	
4353	HBP	CON	344,931	-						-344,931	
	Local Match		44,689							-44,689	
Fed. Rei	mb. Rate: 88.53%	9/13/201 2017 Su	7 Jae-Myung Lee:	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County: (Contra Costa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4353	HBP	CON	-344,931							344,931	
	Local Match		-44,689							44,689	
ed. Reir	mb. Rate: 88.53%	3/21/201	7 DLA-Admin: Not	ready to ad with	in 6 months. CON	I funds moved fror	n FFY 18/19 to Be	yond. NEPA not y	et clear.	Total:	
4353	НВР	CON	344,931							-344,931	
	Local Match		44,689							-44,689	
ed. Reir	mb. Rate: 88.53%	2/17/201	7 Jae-Myung Lee:	Schedule change	e per Agency's rec	uest (2/16/17 by k	(evin McCourt)			Total:	
4353	НВР	CON	-344,931							344,931	
	Local Match		-44,689							44,689	
ed. Reir	mb. Rate: 88.53%		6 DLA-Admin: Not n the FTIP (PUSH).	•				yond. Action taker	n to financially	Total:	
4353	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrair	6 DLA-Admin: Not the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	o financially dline zeroed out due	Total:	
4353	HBP	CON	344,931								344,931
	Local Match		44,689								44,689
⁻ ed. Reir	mb. Rate: 88.53%	3/22/201	6 Chien Wu: New	application acce	pted on 3/22/2016	•				Total:	389,620

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Walnut Creek

BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Fed Proj: BHLS-5225(027)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	485,000						440,000		925,000
R/W							100,000		100,000
CON								1,557,403	1,557,403
Total	485,000						540,000	1,557,403	2,582,403
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	429,371						478,062	1,378,769	2,286,201
Local Match	55,630						61,938	178,634	296,202
LSSRP Bond									
Local AC									
Total	485,000						540,000	1,557,403	2,582,403
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	429,371						389,532		818,903
Local Match	55,630						50,468		106,098
LSSRP Bond									
Local AC									
Total	485,000						440,000		925,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4233	HBP	PE					-389,532		389,532			New!
	Local Match						-50,468		50,468			
Fed. Reir	mb. Rate: 88.53%	3/14/	/2023 Andy Chou: Not	ready to ad within	6 months. PE fu	nds moved from F	FY 23/24 to 25/26.	NEPA not yet cle	ear.	Total:		
4233	HBP	PE				-389,532	389,532					
	Local Match					-50,468	50,468					
Fed. Reir	mb. Rate: 88.53%		0/2022 DLA-Admin: No FTIP (PUSH).	t ready to ad with	in 6 months. PE t	funds moved from	FFY 22/23 to 23/24	Action taken to	financially constr	rain Total:		
4233	HBP	PE				389,532		-389,532				
	Local Match					50,468		-50,468				
Fed. Reir	nb. Rate: 88.53%	9/12/ Statu	/2022 Md Abul Bashar: us.	Not ready to ad v	vithin 6 months. F	PE funds moved fr	om FFY 24/25 to 22	2/23. As requeste	d in August 2022	Total:		

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4233	HBP	PE					-389,532	389,532			
	Local Match						-50,468	50,468			
ed. Rei	mb. Rate: 88.53%		/28/2021 DLA-Admin: Ne FTIP (PUSH). Attempt				FFY 23/24 to 24/2	5. Action taken to	o financially constra	ain Total:	
4233	HBP	PE			-389,532		389,532				
	Local Match				-50,468		50,468				
Fed. Rei	mb. Rate: 88.53%	10	/16/2021 DLA-Admin: N	lot ready to ad wit	hin 6 months. PE f	funds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
4233	HBP	PE	-389,532		389,532						
	Local Match		-50,468		50,468						
Fed. Rei	mb. Rate: 88.53%	10	/22/2019 DLA-Admin: N	lot ready to ad wit	hin 6 months. PE f	funds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
4233	HBP	PE	389,532								389,532
	Local Match		50,468								50,468
Fed. Rei	mb. Rate: 88.53%	9/1	19/2019 Jae-Myung Lee:	Per 2019 HBP s	survey					Total:	440,000
4233	HBP	PE									
	HBP Local Match mb. Rate: 88.53%	10	/24/2014 DLA-Admin: N							t Total	
	Local Match	10. fiso	/24/2014 DLA-Admin: Ncal year for inclusion into 16/17-21/22. This does 429,371 55,630	FTIP. 8/17/2017	DLA-Admin: Fund	dline zeroed out d				t Total:	429,371 55.630
Fed. Rei	Local Match mb. Rate: 88.53% HBP	10, fiso 20 PE	cal year for inclusion into 16/17-21/22. This does 429,371	o FTIP. ⁸ /17/2017 not impact funds	DLA-Admin: Functin the current FTIP	dline zeroed out d cycle.				t Total:	429,371 55,630 485,000
Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match	10, fisc 20 PE	cal year for inclusion into 16/17-21/22. This does 429,371 55,630	o FTIP. ⁸ /17/2017 not impact funds	DLA-Admin: Functin the current FTIP	dline zeroed out d cycle.				Total.	55,630
Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10, fisc 20 PE	cal year for inclusion into 16/17-21/22. This does 429,371 55,630 /8/2014 Chien Wu: Acce	o FTIP. 8/17/2017 not impact funds ept new project ap	7 DLA-Admin: Fundin the current FTIP	dline zeroed out d cycle. gust 6, 2014.	ue to FTIP cycle m	gration: 2014/15	-19/20 to	Total:	55,630
Fed. Reii 4233	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary	10, fiss 20 PE 10,	cal year for inclusion into 16/17-21/22. This does 429,371 55,630 /8/2014 Chien Wu: Accel	o FTIP. 8/17/2017 not impact funds ept new project ap	7 DLA-Admin: Fundin the current FTIP	dline zeroed out d cycle. gust 6, 2014.	ue to FTIP cycle m	gration: 2014/15	25/26	Total:	55,630 485,000 Total
Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary	10, fisc 20 PE 10,	cal year for inclusion into 16/17-21/22. This does 429,371 55,630 /8/2014 Chien Wu: Accelled Prior	o FTIP. 8/17/2017 not impact funds ept new project ap	7 DLA-Admin: Fundin the current FTIP	dline zeroed out d cycle. gust 6, 2014.	ue to FTIP cycle m	gration: 2014/15	25/26 88,530	Total:	55,630 485,000 Total 88,530
Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary	10. fiss 20 PE 10. y: Fee Local Mat	cal year for inclusion into 16/17-21/22. This does 429,371 55,630 /8/2014 Chien Wu: Accellate Prior d \$ 1ch	o FTIP. 8/17/2017 not impact funds ept new project ap	7 DLA-Admin: Fundin the current FTIP	dline zeroed out d cycle. gust 6, 2014.	ue to FTIP cycle m	gration: 2014/15	25/26 88,530	Total:	55,630 485,000 Total 88,530
Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary	10, fiso 20 PE 10, y: Fee Local Mate SSRP Bo Local /	cal year for inclusion into 16/17-21/22. This does 429,371 55,630 /8/2014 Chien Wu: Accellate Prior d \$ 1ch	o FTIP. 8/17/2017 not impact funds ept new project ap	7 DLA-Admin: Fundin the current FTIP	dline zeroed out d cycle. gust 6, 2014.	ue to FTIP cycle m	gration: 2014/15	25/26 88,530	Total:	55,630 485,000 Total 88,530
Fed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary	10, fiso 20 PE 10, y: Fee Local Mate SSRP Bo Local /	cal year for inclusion into 16/17-21/22. This does 429,371 55,630 /8/2014 Chien Wu: Accel Prior d \$ 10.00 chien with the land AC	o FTIP. 8/17/2017 not impact funds ept new project ap	7 DLA-Admin: Fundin the current FTIP	dline zeroed out d cycle. gust 6, 2014.	ue to FTIP cycle m	gration: 2014/15	25/26 88,530 11,470	Total:	55,630 485,000 Total 88,530 11,470
Fed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary	10, fiso 20 PE 10, y: Fee Local Mate SSRP Bo Local /	cal year for inclusion into 16/17-21/22. This does 429,371 55,630 /8/2014 Chien Wu: Accel Prior d \$ 10.00 chien with the land AC	o FTIP. 8/17/2017 not impact funds ept new project ap	7 DLA-Admin: Fundin the current FTIP	dline zeroed out d cycle. gust 6, 2014.	ue to FTIP cycle m	gration: 2014/15	25/26 88,530 11,470	Total:	55,630 485,000 Total 88,530 11,470
Fed. Rein 4233 Fed. Rein Phase	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary Li Li Funding Details:	10, fisc 20 PE 10, y: Fec Local Mat SSRP Bo Local / To	cal year for inclusion into 16/17-21/22. This does 429,371 55,630 /8/2014 Chien Wu: Accelling Prior d \$ tch and AC otal	p FTIP. 8/17/2017 not impact funds ept new project ap	7 DLA-Admin: Fundin the current FTIP	dline zeroed out d cycle. gust 6, 2014.	ue to FTIP cycle m	24/25	25/26 88,530 11,470	Total: Beyond	55,630 485,000 Total 88,530 11,470
Fed. Rein 4233 Fed. Rein Phase Proj id	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary Li Funding Details: Funds Src	PE 10, y: Fee Local Mat SSRP Bo Local / To	cal year for inclusion into 16/17-21/22. This does 429,371 55,630 /8/2014 Chien Wu: Accelling Prior d \$ tch and AC otal	p FTIP. 8/17/2017 not impact funds ept new project ap	7 DLA-Admin: Fundin the current FTIP	dline zeroed out d cycle. gust 6, 2014.	23/24	24/25	25/26 88,530 11,470 100,000	Total: Beyond	55,630 485,000 Total 88,530 11,470

L	istrict: 04	County:	Contra Costa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4233	НВР	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
ed. Reir	mb. Rate: 88.53%		022 DLA-Admin: N in the FTIP (PUSH)		nin 6 months. RW	funds moved from	FFY 22/23 to 23/2	Action taken t	o financially	Total:	
4233	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
ed. Reir	nb. Rate: 88.53%	9/12/20 Status.	22 Md Abul Bashar	Not ready to ad v	within 6 months. R	W funds moved fr	om FFY 23/24 to 2	2/23. As reques	ted in August 2022	Total:	
4233	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
ed. Reir	mb. Rate: 88.53%	10/16/2	021 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 21/22 to 23/2	NEPA not yet	clear.	Total:	
4233	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
ed. Reir	mb. Rate: 88.53%	10/22/2	019 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 20/21 to 21/2	NEPA not yet	clear.	Total:	
4233	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
ed. Reir	mb. Rate: 88.53%	9/19/20 2019 St	19 Jae-Myung Lee: urvey.	Not ready to ad w	vithin 6 months. R'	W funds moved fr	om FFY 21/22 to 20	0/21. As request	ed in September	Total:	
4233	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
ed. Reir	mb. Rate: 88.53%	10/18/2	018 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 19/20 to 21/2	NEPA not yet	clear.	Total:	
4233	HBP Local Match	R/W									
[:] ed. Reir	mb. Rate: 88.53%	DLA-Ad	016 DLA-Admin: N Imin: Fundline zero FTIP cycle.							Total:	
4233	HBP Local Match	R/W									
ed Reir	mb. Rate: 88.53%	DLA-Ad	014 Chien Wu: Not Imin: Fundline zero FTIP cycle.							Total:	
4233	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470

	istrict: 04	County:	Contra Costa	1		. 0					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,378,769	1,378,76
		Local Match								178,634	178,63
	L	SSRP Bond									
		Local AC									
		Total								1,557,403	1,557,40
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4233	HBP	CON							-1,378,769	1,378,769	
	Local Match								-178,634	178,634	
Fed. Reir	nb. Rate: 88.53%			Not ready to ad w SH). Attempt will be				b Beyond. Action t	aken to financially	Total:	
4233	HBP	CON						-1,378,769	1,378,769		
	Local Match							-178,634	178,634		
Fed. Reir	nb. Rate: 88.53%			Not ready to ad w SH). Attempt will be				o 25/26. Action tak	en to financially	Total:	
4233	HBP	CON					-1,378,769	1,378,769			
	Local Match						-178,634	178,634			
Fed. Reir	nb. Rate: 88.53%			Not ready to ad w SH). Attempt will be				o 24/25. Action tak	en to financially	Total:	
4233	HBP	CON					1,378,769			-1,378,769	
	Local Match						178,634			-178,634	
Fed. Reir	nb. Rate: 88.53%		022 Md Abul Bash Status.	nar: Not ready to a	d within 6 month	s. CON funds mo	ved from FFY Bey	ond to 23/24. As re	equested in August	Total:	
4233	HBP	CON							-1,378,769	1,378,769	
	Local Match								-178,634	178,634	
Fed. Reir	nb. Rate: 88.53%			Not ready to ad w SH). Attempt will be				o Beyond. Action t	aken to financially	Total:	
4233	HBP	CON						-1,378,769	1,378,769		
	Local Match							-178,634	178,634		
Fed. Reir	nb. Rate: 88.53%			Not ready to ad w SH). Attempt will be				o 25/26. Action tak	en to financially	Total:	
4233	HBP	CON					-1,378,769	1,378,769			
	Local Match						-178,634	178,634			
Fed. Reir	mb. Rate: 88.53%			Not ready to ad w SH). Attempt will be				o 24/25. Action tak	en to financially	Total:	

	District: 04	County: C	ontra Costa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4233	HBP	CON				-1,378,769	1,378,769				
	Local Match					-178,634	178,634				
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 22/23 to 23 shown.	/24. Action taker	n to financially	Total:	
4233	HBP	CON				1,378,769				-1,378,769	
	Local Match					178,634				-178,634	
ed. Reir	mb. Rate: 88.53%	9/19/2021 2021 Stat	, ,	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 22/23. As requ	uested in September	Total:	
4233	HBP	CON					-1,378,769			1,378,769	
	Local Match						-178,634			178,634	
ed. Reir	mb. Rate: 88.53%					N funds moved fror this project in year	n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
4233	HBP	CON				-1,378,769	1,378,769				
	Local Match					-178,634	178,634				
ed. Reir	mb. Rate: 88.53%					N funds moved fror this project in year	n FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
4233	HBP	CON				1,378,769				-1,378,769	
	Local Match					178,634				-178,634	
ed. Reir	mb. Rate: 88.53%	9/23/2020 2020 Surv	, ,	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 22/23. As requ	uested in September	Total:	
4233	HBP	CON					-1,378,769			1,378,769	
	Local Match						-178,634			178,634	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 23/24 to Be shown.	yond. Action tak	en to financially	Total:	
4233	HBP	CON				-1,378,769	1,378,769				
	Local Match					-178,634	178,634				
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 22/23 to 23 shown.	/24. Action taker	n to financially	Total:	
4233	HBP	CON			-1,378,769	1,378,769					
	Local Match				-178,634	178,634					
ed. Reir	mb. Rate: 88.53%			,		ON funds moved fro this project in year	om FFY 21/22 to 22 shown.	/23. Action taker	n to financially	Total:	
4233	HBP	CON			1,378,769	-				-1,378,769	
	Local Match				178,634					-178,634	
ed. Reir	mb. Rate: 88.53%	9/19/2019 2019 Surv		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4233	HBP	CON			-1,378,769					1,378,769	
	Local Match				-178,634					178,634	
Fed. Re	imb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
4233	HBP	CON			1,378,769					-1,378,769	
	Local Match				178,634					-178,634	
F											
rea. Re	imb. Rate: 88.53%	9/24/2018 2018 Sur	, ,	Not ready to ad v	vithin 6 months. (ON funds moved	from FFY Beyond	l to 21/22. As requ	ested in Septembe	er Total:	
4233	imb. Rate: 88.53% HBP		, ,	Not ready to ad v	vithin 6 months. (ON funds moved	from FFY Beyond	l to 21/22. As requ	ested in Septembe	er Total:	
		2018 Sur	vey.	Not ready to ad w	within 6 months. (ON funds moved	from FFY Beyond	l to 21/22. As requ	ested in Septembe	Total.	
4233	НВР	2018 Sun CON 10/28/201	vey. -1,378,769 -178,634	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 17/18 to B	to 21/22. As reques	·	1,378,769	
4233	HBP Local Match	2018 Sun CON 10/28/201	vey. -1,378,769 -178,634 14 DLA-Admin: No	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 17/18 to B	·	·	1,378,769 178,634	1,378,769
4233 Fed. Re	HBP Local Match imb. Rate: 88.53%	2018 Sun CON 10/28/201 constrain	vey. -1,378,769 -178,634 14 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 17/18 to B	·	·	1,378,769 178,634	1,378,769 178,634

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

	<u></u>								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Walnut Creek

BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Fed Proj: BRLS-5225(026)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	615,000	133,600		1,066,400					1,815,000
R/W				750,000					750,000
CON								11,222,000	11,222,000
Total	615,000	133,600		1,816,400				11,222,000	13,787,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	544,460	118,276		1,608,059				9,934,837	12,205,631
Local Match	70,541	15,324		208,341				1,287,163	1,581,369
LSSRP Bond									
Local AC									
Total	615,000	133,600		1,816,400				11,222,000	13,787,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	544,460	118,276		944,084					1,606,820
Local Match	70,541	15,324		122,316					208,181
LSSRP Bond									
Local AC									
Total	615,000	133,600		1,066,400					1,815,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1 10) 10	Funds Src	Phase	1 1101	20/21	21/22	22/20	20/24	24/23	20/20	Deyona	Total
4234	HBP	PE				944,084		-944,084			
	Local Match					122,316		-122,316			
Fed. Reir	nb. Rate: 88.53%	9/12/2 Status	022 Md Abul Bashar s.	r: Not ready to ad	within 6 months.	PE funds moved fro	om FFY 24/25 to 22	23. As request	ed in August 2022	Total:	
4234	HBP	PE					-944,084	944,084			
	Local Match						-122,316	122,316			
Fed. Reir	nb. Rate: 88.53%		/2021 DLA-Admin: N TIP (PUSH). Attempt	,			FFY 23/24 to 24/25.	Action taken t	o financially constrain	Total:	
4234	HBP	PE			-944,084		944,084				
	Local Match				-122,316		122,316				
Fed. Reir	nb. Rate: 88.53%	10/19	2021 DLA-Admin: N	lot ready to ad with	nin 6 months. PE	funds moved from	FFY 21/22 to 23/24.	NEPA not yet	clear.	Total:	

	District: 04 Insible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			1 1101			LLILO	20/21	2 1/20	20/20	Boyona	Total
4234	HBP	PE		118,276	-118,276						
	Local Match			15,324	-15,324						
ed. Rei	mb. Rate: 88.53%	7/	20/2020 Jae-Myung Lee:	PE \$ to complete	e NEPA					Total:	_
4234	HBP	PE	-1,062,360		1,062,360						
	Local Match		-137,640		137,640						
ed. Rei	mb. Rate: 88.53%		0/22/2019 DLA-Admin: No ush funding to FFY 21/22,	•		unds moved from	FFY 19/20 to 21/2	Delivery failur	e of phase in 18/19.	Total:	
4234	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	2	19/2019 Jae-Myung Lee: 019 Survey. 7/27/2021 DL npact funds in the current F	A-Admin: Fundli				•	•	Total:	
4234	HBP	PE	1,062,360								1,062,360
	Local Match		137,640								137,640
ed. Rei	mb. Rate: 88.53%		0/22/2019 DLA-Admin: Fu 24/2018 Jae-Myung Lee:							Total:	1,200,000
4234	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%	fis	0/24/2014 DLA-Admin: No scal year for inclusion into l 016/17-21/22. This does n	FTIP. 8/17/2017	DLA-Admin: Fund	dline zeroed out du				Total:	
4234	HBP	PE	544,460								544,460
	Local Match		70,541								70,541
ed. Rei	mb. Rate: 88.53%	10	0/8/2014 Chien Wu: Accep	ot new project ap	plication dated Au	gust 6, 2014.				Total:	615,000
	R/W Summary	/;	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fe	ed \$			663,975					663,9
		ocal Ma	atch			86,025					86,0
		SSRP B				00,020					00,0
	L										
		Local				750,000					750,0
Phase	L Funding Details:	<u> </u>	otal		l	750,000	_				750,0
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	HBP	R/W	-			663,975	-663,975			<u> </u>	iotai
	וטו	. V/ V V				*	•				
4234	Local Match					86,025	-86,025				

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	HBP	R/W			000 075		000.075			<u> </u>	
4234	Local Match	K/VV			-663,975 -86,025		663,975 86,025				
ed. Rei	mb. Rate: 88.53%	10/19/20	021 DLA-Admin: No	ot ready to ad wi	•	funds moved fror	n FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
4234	HBP	R/W	-663,975		663,975						
	Local Match		-86,025		86,025						
ed. Rei	mb. Rate: 88.53%	10/22/20	019 DLA-Admin: No	ot ready to ad wi	thin 6 months. RW	funds moved fror	n FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
4234	HBP	R/W	663,975		-663,975						
	Local Match		86,025		-86,025						
ed. Rei	mb. Rate: 88.53%	9/19/20 ⁻ 2019 Su	, ,	Not ready to ad	within 6 months. R	W funds moved f	rom FFY 21/22 to 19	9/20. As request	ed in September	Total:	
4234	HBP	R/W	-663,975		663,975						
	Local Match		-86,025		86,025						
ed. Rei	mb. Rate: 88.53%	10/18/20	018 DLA-Admin: No	ot ready to ad wi	thin 6 months. RW	funds moved fror	n FFY 18/19 to 21/2	NEPA not yet	clear.	Total:	
4234	HBP	R/W	575,445								575,445
	Local Match		74,555								74,555
ed. Rei	mb. Rate: 88.53%	9/24/20	18 Jae-Myung Lee:	Per 2018 HBP	Survey					Total:	650,000
4234	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad		,			n FFY 17/18 to 19/2 2020/21-25/26. Th	,		Total:	
4234	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad					FFY 16/17 to 17/18. 2018/19-23/24. Th			Total:	
4234	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
	mb. Rate: 88.53%				application dated Au						

						1					
D	istrict: 04	County:	Contra Costa	1							
Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								9,934,837	9,934,837
		Local Match								1,287,163	1,287,163
	L	SSRP Bond									
		Local AC									
		Total								11,222,000	11,222,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4234	HBP	CON							-9,934,837	9,934,837	
	Local Match								-1,287,163	1,287,163	
ed. Reim	nb. Rate: 88.53%		023 DLA-Admin: ain the FTIP (PUS	•	ithin 6 months. C	ON funds moved	from FFY 25/26 to	Beyond. Action ta	ken to financially	Total:	
4234	HBP	CON						-9,934,837	9,934,837		
	Local Match							-1,287,163	1,287,163		
ed. Reim	nb. Rate: 88.53%			,		CON funds moved moved in year this project in year.		o 25/26. Action tal	ken to financially	Total:	
4234	HBP	CON					-9,934,837	9,934,837			
	Local Match						-1,287,163	1,287,163			
ed. Reim	nb. Rate: 88.53%			•		CON funds moved moved the contract of the cont		o 24/25. Action tal	cen to financially	Total:	
4234	HBP	CON					9,934,837			-9,934,837	
	Local Match						1,287,163			-1,287,163	
ed. Reim	nb. Rate: 88.53%	9/12/20 2022 S		nar: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 23/24. As r	equested in August	Total:	
4234	HBP	CON							-9,934,837	9,934,837	
	Local Match								-1,287,163	1,287,163	
ed. Reim	nb. Rate: 88.53%			•		CON funds moved m this project in y		o Beyond. Action t	aken to financially	Total:	
4234	HBP	CON						-9,934,837	9,934,837		_
	Local Match							-1,287,163	1,287,163		
ed. Reim	nb. Rate: 88.53%					CON funds moved moved in year this project in year.		o 25/26. Action tal	cen to financially	Total:	
4234	HBP	CON					-9,934,837	9,934,837			
	Local Match						-1,287,163	1,287,163			
Fed. Reim	nb. Rate: 88.53%			•		CON funds moved moved in year this project in year.		o 24/25. Action tal	cen to financially	Total:	

	District: 04	County: Co	ntra Costa								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4234	HBP	CON				-9,934,837	9,934,837				
	Local Match					-1,287,163	1,287,163				
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year	m FFY 22/23 to 23/ shown.	24. Action taker	n to financially	Total:	
4234	HBP	CON				9,934,837				-9,934,837	
	Local Match					1,287,163				-1,287,163	
ed. Reir	mb. Rate: 88.53%	9/19/2021 Status		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond t	o 22/23. As requ	uested in September	Total:	
4234	HBP	CON					-9,934,837			9,934,837	
	Local Match						-1,287,163			1,287,163	
ed. Reir	mb. Rate: 88.53%					N funds moved fron this project in year	n FFY 23/24 to Beyo shown.	ond. Action take	n to financially	Total:	
4234	HBP	CON				-9,934,837	9,934,837				
	Local Match					-1,287,163	1,287,163				
ed. Reir	mb. Rate: 88.53%			,		N funds moved fron this project in year	n FFY 22/23 to 23/2 shown.	4. Action taken	to financially	Total:	
4234	HBP	CON				9,934,837				-9,934,837	
	Local Match					1,287,163				-1,287,163	
ed. Reir	mb. Rate: 88.53%	9/23/2020 J 2020 Surve		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond t	o 22/23. As requ	uested in September	Total:	
4234	HBP	CON					-9,934,837			9,934,837	
	Local Match						-1,287,163			1,287,163	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 23/24 to Be	yond. Action tak	en to financially	Total:	
4234	HBP	CON				-9,934,837	9,934,837				
	Local Match					-1,287,163	1,287,163				
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 22/23 to 23/ shown.	24. Action taker	n to financially	Total:	
4234	HBP	CON			-9,934,837	9,934,837					
	Local Match				-1,287,163	1,287,163					
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 21/22 to 22/ shown.	23. Action taker	n to financially	Total:	
4234	HBP	CON			9,934,837					-9,937,227	-2,390
	Local Match				1,287,163					-1,287,473	-310
² ed. Reir	mb. Rate: 88.53%	9/19/2019 3 2019 Surve		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond t	o 21/22. As requ	uested in September	Total:	-2,700

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County: 0	Contra Costa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4234	HBP	CON			-9,937,227					9,937,227	
	Local Match				-1,287,473					1,287,473	
ed. Reir	mb. Rate: 88.53%				hin 6 months. CON made to program th			eyond. Action tak	en to financially	Total:	
4234	HBP	CON		-9,937,227	9,937,227						
	Local Match			-1,287,473	1,287,473						
ed. Reir	mb. Rate: 88.53%			•	hin 6 months. CON			1/22. Action taken	to financially	Total:	
4234	HBP	CON		9,937,227						-3,775,967	6,161,260
	Local Match			1,287,473						-489,217	798,256
⁻ ed. Rei≀	mb. Rate: 88.53%	9/24/201	8 Jae-Myung Lee:	Per 2018 HBP S	Survey					Total:	6,959,516
4234	HBP	CON	-3,775,967							3,775,967	
	Local Match		-489,217							489,217	
ed. Reir	mb. Rate: 88.53%			•	hin 6 months. CON			eyond. Action tak	en to financially	Total:	
4234	HBP	CON	3,775,967								3,775,967
	Local Match		489,217								489,217
[:] ed. Reir	mb. Rate: 88.53%	10/8/201	4 Chien Wu: Acc	ept new project a	pplication dated Au	gust 6, 2014.				Total:	4,265,184

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Walnut Creek

BRIDGE NO. PM00231, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Walnut Creek. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							117,446		117,446
R/W									
CON								540,554	540,554
Total							117,446	540,554	658,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							93,957	432,443	526,400
Local Match							23,489	108,111	131,600
LSSRP Bond									
Local AC									
Total							117,446	540,554	658,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							93,957		93,957
Local Match							23,489		23,489
LSSRP Bond									
Local AC									
Total							117,446		117,446

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4805	HBP	PE							93,957		93,957
	Local Match								23,489		23,489
Fed. Rein	nb. Rate: 80.00%	9/28/202	2 DLA-Admin:	2022 Prioritization Pr	oject, new eligib	le project.				Total:	117,446

	istrict: 04 nsible Agency	County: Co	ontra Costa Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Teopoi					<u> </u>	1		<u> </u>	1		
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								432,443	432,443
		Local Match								108,111	108,111
	I	LSSRP Bond									
		Local AC									
		Total								540,554	540,554
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4805	HBP	CON								432,443	432,443
	Local Match									108,111	108,111
Fed. Reir	nb. Rate: 80.00%	9/28/2022 I	DLA-Admin: 202	22 Prioritization Pr	oject, new eligible	project.				Total:	540,554

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Fairfax

BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Fed Proj: BRLO-5277(025)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,037,800	619,800							1,657,600
R/W	216,000								216,000
CON					4,585,000				4,585,000
Total	1,253,800	619,800			4,585,000				6,458,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,134,764	548,709			4,585,000				6,268,473
Local Match	119,036	71,091							190,127
LSSRP Bond									
Local AC									
Total	1,253,800	619,800			4,585,000				6,458,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	918,764	548,709							1,467,473
Local Match	119,036	71,091							190,127
LSSRP Bond									
Local AC									
Total	1,037,800	619,800							1,657,600

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	D_{c}	lano.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
662	HBP	PE	-548,709	548,709							
	Local Match		-71,091	71,091							
Fed. Rei	mb. Rate: 88.53%		020 Eileen Crawford: to FFY 20/21.	Not ready to ad v	vithin 6 months.	PE funds moved fr	om FFY 19/20 to 2	20/21. Ran out of	FFY 19/20 OA.	Total:	
662	HBP	PE	548,709								548,709
	Local Match		71,091								71,091
Fed. Rei	mb. Rate: 88.53%	9/19/2	019 Jae-Myung Lee: I	Per 2019 HBP su	rvey					Total:	619,800
662	HBP	PE	58,042								58,042
	Local Match		7,520								7,520
Fed. Rei	mb. Rate: 88.53%	8/17/2	018 Jae-Myung Lee: I	Per Ex 6D approv	ed on 3/28/18					Total:	65,562

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
662	HBP Local Match	PE									
ed. Re	imb. Rate: 88.53%		8/17/2018 Jae-Myung Lee: next fiscal year. 7/27/2021 not impact funds in the curr	DLA-Admin: Fun					-	Total:	
662	HBP	PΕ	35,412								35,412
	Local Match		4,588								4,588
ed. Re	imb. Rate: 88.53%		9/18/2017 Jae-Myung Lee:	Per 2017 HBP st	urvey					Total:	40,000
662	НВР	PE	-24,135								-24,135
	Local Match		-3,127								-3,127
ed. Re	imb. Rate: 88.53%		5/9/2017 Linda Newton: R	evised PE funding	to match Ex. 6D	dated 2-13-2017.				Total:	-27,262
662	НВР	PE	53,118								53,118
	Local Match		6,882								6,882
ed. Re	imb. Rate: 88.53%		9/19/2016 Jae-Myung Lee:	Per 2016 HBP Su	ırvey					Total:	60,000
662	HBP	PE	-13,457								-13,457
	Local Match		-1,743								-1,743
ed. Re	imb. Rate: 88.53%		5/5/2015 Chien Wu: Revise	to reflect Exhibit	6D as approved o	on 5/5/15.				Total:	-15,200
662	HBP Local Match	PE									
ed. Re	imb. Rate: 88.53%		5/5/2015 Chien Wu: Not re 3/19/15 and approved on 5 2016/17-21/22. This does	/5/15. 8/17/2017	DLA-Admin: Fund	dline zeroed out du				Total:	
662	HBP Local Match	PE									
ed. Re	imb. Rate: 88.53%		10/26/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the curr	17 DLA-Admin: Fo						Total:	
662	HBP	PE	458,718							·	458,718
	Local Match		59,432								59,432
ed. Re	imb. Rate: 88.53%		9/29/2014 Rachel Carpente 14/15.	er: Per 2014 HBP	survey, CON fund	Is moved from FF	/13/14 to 14/15, a	nd additional CON	funds added to	Total:	518,150
662	HBP	PE	218,271								218,27
	Local Match		28,279								28,279
ed. Re	imb. Rate: 88.53%		10/1/2013 Chien Wu: As re	quested in Septer	mber 2013 HBP S	urvey.				Total:	246,550

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
662	HBP Local Match	PE	-571,904 -74,096								-571,904 -74,096
Fed. Re	imb. Rate: 88.53%		10/1/2013 Chien Wu: As req	uested in Septer	mber 2013 HBP Si	urvey.				Total:	-646,000
662	HBP Local Match	PE	698,081 90,444								698,081 90,444
Fed. Re	imb. Rate: 88.53%		4/18/2013 Linda Newton: Ad	ded de-obligated	d federal funding b	ack to project.				Total:	788,525
662	HBP Local Match	PE	-698,081 -90,444								-698,081 -90,444
Fed. Re	imb. Rate: 88.53%		3/15/2012 Linda Newton: Sh	now de-obligation	n of federal funding	g due to inactive p	roject.			Total:	-788,525
662 Fed. Re	HBP Local Match imb. Rate: 88.53%	PE	2/8/2011 Chien Wu: Correct 2010/11-15/16 to 2012/13-13		•			zeroed out due to	FTIP cycle migration:	Total:	
662	HBP Local Match	PE			·		•				
Fed. Re	imb. Rate: 88.53%		10/7/2010 Chien Wu: Not re Survey. 5/10/2013 DLA-Adr funds in the current FTIP cyc	nin: Fundline ze						Total:	
662	HBP Local Match	PE									
Fed. Re	imb. Rate: 88.53%		7/6/2009 Eric Bost: Move fu 12/4/2008 Chien Wu: Updat to 2010/11-15/16. This does	e project schedu	ile. 8/22/2011 DL/		e zeroed out due	to FTIP cycle migra	ntion: 2008/9-13/14	Total:	
662	HBP	PE	704,699								704,699
Fad D-	Local Match		91,301								91,301
reu. Re	imb. Rate: 88.53%		New candidate project accep	itea into the Pro	gram					Total:	796,000

Caltrans, Division of Local Assistance

					μ.	ogrammou m					
	District: 04 nsible Agency	County:	Marin Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Nespo	Hisibile Agency		1 1101	20/21	2 1/22	22/23	23/24	24/23	23/20	Deyond	Total
	R/W Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	216,000								216,000
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	216,000								216,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
662	HBP Local Match	R/W	-100								-100
Fed. Rei	mb. Rate: 100.00%	7/28/2	020 Jae-Myung Lee	To match with	RFA from agency					Total:	-100
662	HBP Local Match	R/W	121,100								121,100
Fed. Rei	mb. Rate: 100.00%	9/19/2	019 Jae-Myung Lee	Per 2019 HBP	survey					Total:	121,100
662	HBP Local Match	R/W	95,000		-95,000						
Fed. Rei	mb. Rate: 100.00%	7/24/2	019 Jae-Myung Lee	Not ready to ac	I within 6 months. F	RW funds moved	from FFY 21/22 to	19/20. As reques	ted by agency.	Total:	
662	HBP Local Match	R/W	-95,000		95,000						
Fed. Rei	mb. Rate: 100.00%		19 Eileen Crawford: 2018 DLA-Admin: N				om FFY 19/20 to 2°	1/22. NEPA not ye	t clear.	Total:	
662	HBP Local Match	R/W	95,000	,				•			95,000
Fed. Rei	mb. Rate: 100.00%		19 Eileen Crawford: 018 Jae-Myung Lee		•	` ,	8			Total:	95,000
662	HBP Local Match	R/W	-20,000								-20,000
Fed. Rei	mb. Rate: 100.00%		19 Eileen Crawford: 018 Jae-Myung Lee		•	(Toll Credits).				Total:	-20,000
662	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	3/18/2 DLA-A	19 Eileen Crawford: 018 Linda Newton: dmin: Fundline zero t FTIP cycle.	Not ready to ad v	vithin 6 months. RV	N funds moved f		•		Total:	

					P	iogrammed in	uici iii .				
	District: 04	County: Ma	arin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
662	HBP Local Match	R/W	20,000								20,000
Fed. Reir	mb. Rate: 100.00%			Reimbursement of Per 2017 HBP s	•	(Toll Credits).				Total:	20,000
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					4,585,000				4,585,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					4,585,000				4,585,000
	Funding Details:			00/01	0.1/00	20/00	20/04	24/25	0.5/0.0		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
662	HBP	CON				-4,585,000	4,585,000				
Fed Reir	Local Match mb. Rate: 100.00%	10/24/2022	DI A Admin: N	ot roady to ad wit	hin 6 months CC	ON funds moved fr	om FFY 22/23 to 2	23/24 Action take	a to financially		
r ca. r cii	1110. Plate: 100.0076			•		this project in yea		23/24. Action take	T to illiancially	Total:	
662	HBP	CON				4,585,000		-4,585,000			
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/10/2022 I Status.	Md Abul Bashar:	NEARLY Ready	to Advertise. Co	ON funds moved f	om FFY 24/25 to 2	22/23. As requeste	ed in August 2022	Total:	
662	HBP	CON					-4,585,000	4,585,000			
	Local Match										
Fed. Rei	mb. Rate: 100.00%			EARLY Ready to will be made to p			FFY 23/24 to 24/2	25. Action taken to	financially constrain	Total:	
662	HBP	CON				-4,585,000	4,585,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%			EARLY Ready to will be made to p			FFY 22/23 to 23/2	24. Action taken to	financially constrain	Total:	
662	HBP	CON			-4,585,000	4,585,000					
	Local Match										
Fed. Reir	mb. Rate: 100.00%			EARLY Ready to will be made to p			FFY 21/22 to 22/2	23. Action taken to	financially constrain	Total:	
662	HBP	CON			4,585,000					-4,585,000	
Fed. Reir	Local Match mb. Rate: 100.00%	9/19/2021 3 2021 Statu	, ,	NEARLY Ready	to Advertise. CC	ON funds moved fr	om FFY Beyond to	21/22. As reques	sted in September	Total:	

	District: 04	Count	y: Marin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
662	HBP Local Match	CON					-4,585,000			4,585,000	
ed. Rei	mb. Rate: 100.00%		2/2020 DLA-Admin: N strain the FTIP (PUSH	•			•	nd. Action taker	n to financially	Total:	
662	HBP Local Match	CON				-4,585,000	4,585,000				
Fed. Rei	mb. Rate: 100.00%		2/2020 DLA-Admin: N strain the FTIP (PUSH	•				1. Action taken to	o financially	Total:	
662	HBP Local Match	CON			-4,585,000	4,585,000					
Fed. Rei	mb. Rate: 100.00%		2/2020 DLA-Admin: N strain the FTIP (PUSH	•				3. Action taken to	o financially	Total:	
662	HBP Local Match	CON			4,585,000					-4,585,000	
Fed. Rei	mb. Rate: 100.00%		3/2020 Jae-Myung Lee 0 Survey.	e: Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond to	21/22. As requ	ested in September	Total:	
662	HBP Local Match	CON					-4,585,000			4,585,000	
Fed. Rei	mb. Rate: 100.00%		9/2020 DLA-Admin: N strain the FTIP (PUSH	•			•	nd. Action taker	n to financially	Total:	
662	HBP Local Match	CON				-4,585,000	4,585,000				
Fed. Rei	mb. Rate: 100.00%		30/2019 DLA-Admin: strain the FTIP (PUSH	,				24. Action taken	to financially	Total:	
662	HBP Local Match	CON			-4,585,000	4,585,000					
Fed. Rei	mb. Rate: 100.00%		30/2019 DLA-Admin: strain the FTIP (PUSH	•				23. Action taken	to financially	Total:	
662	HBP Local Match	CON		-4,585,000	4,585,000						
Fed. Rei	mb. Rate: 100.00%		30/2019 DLA-Admin: strain the FTIP (PUSH					22. Action taken	to financially	Total:	
662	HBP Local Match	CON		905,800							905,800
Fed. Rei	mb. Rate: 100.00%	9/19	9/2019 Jae-Myung Lee	e: Per 2019 HBP s	urvey					Total:	905,800
662	HBP Local Match	CON		3,679,200						-3,679,200	
ed. Rei	mb. Rate: 100.00%	7/24	1/2019 Jae-Myung Lee	e: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	20/21. As requ	ested by agency.	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
662	HBP Local Match	CON			-3,679,200					3,679,200	
Fed. Reii	mb. Rate: 100.00%	10/25/201	Eileen Crawford: F 8 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	nin 6 months. COI	N funds moved fro	om FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
662	HBP Local Match	CON		-3,679,200	3,679,200						
Fed. Rei	mb. Rate: 100.00%	10/24/201	Eileen Crawford: F 8 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	nin 6 months. COÌ	N funds moved fro	om FFY 20/21 to 21 shown.	I/22. Action taken	to financially	Total:	
662	HBP Local Match	CON	-3,679,200	3,679,200							
Fed. Rei	mb. Rate: 100.00%	10/24/201	Eileen Crawford: F 8 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	nin 6 months. COI	N funds moved fro	om FFY 19/20 to 20 shown.)/21. Action taken	to financially	Total:	
662	HBP Local Match	CON	3,679,200							-2,746,800	932,400
Fed. Rei	mb. Rate: 100.00%		Eileen Crawford: F 3 Jae-Myung Lee:		,	Toll Credits).				Total:	932,400
662	HBP Local Match	CON			-2,746,800					2,746,800	
ed. Rei	mb. Rate: 100.00%	10/24/201	Eileen Crawford: F 7 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	nin 6 months. COI	N funds moved fro	om FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
662	HBP Local Match	CON		-2,746,800	2,746,800						
ed. Rei	mb. Rate: 100.00%	10/24/201	Eileen Crawford: F 7 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 20/21 to 21 shown.	I/22. Action taken	to financially	Total:	
662	HBP Local Match	CON	-2,746,800	2,746,800							
ed. Rei	mb. Rate: 100.00%	10/24/201	Eileen Crawford: F 7 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	nin 6 months. COÌ	N funds moved fro	om FFY 19/20 to 20 shown.)/21. Action taken	to financially	Total:	
662	HBP Local Match	CON	2,746,800							-2,746,800	
⁻ ed. Reii	mb. Rate: 100.00%		, ,		,	,	from FFY Beyond	to 19/20. As requ	iested in Septembei	Total:	

	District: 04	Co	unty: Mar	rin								
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
662	HBP Local Match	CON	I	-2,746,800							2,746,800	
ed. Rei	mb. Rate: 100.00%		10/25/2016	DLA-Admin: No	ot ready to ad wit		,	om FFY 19/20 to Be	yond. Action take	en to financially	Total:	
662	HBP Local Match	CON	I	282,800								282,800
ed. Rei	mb. Rate: 100.00%				Reimbursement of Per 2016 HBP S	changed to 100% urvey	(Toll Credits).				Total:	282,800
662	HBP Local Match	CON	I									
Fed. Reii	mb. Rate: 100.00%		9/19/2016 Ja 2016 Survey	ae-Myung Lee:	Not ready to ad _A-Admin: Fundl		CON funds moved	l from FFY 18/19 to gration: 2018/19-23	•	•	Total:	
662	HBP Local Match	CON	I									
Fed. Reir	mb. Rate: 100.00%		10/29/2015 [constrain the	OLA-Admin: No FTIP (PUSH).	ot ready to ad wit Attempt will be	made to program	N funds moved fro this project in year	om FFY 17/18 to 18/ shown. 7/27/2021 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
662	HBP Local Match	CON	I	686,000								686,000
Fed. Reir	mb. Rate: 100.00%					changed to 100% t 6D as approved	,				Total:	686,000
662	HBP Local Match	CON	l	1,778,000							-1,778,000	
Fed. Reir	mb. Rate: 100.00%		5/5/2015 Chi		ady to ad within 6	changed to 100% months. CON fu	'	FFY Beyond to 17/18	3. As requested b	by Exhibit 6D dated	Total:	
662	HBP Local Match	CON	I	-1,778,000							1,778,000	
ed. Reir	mb. Rate: 100.00%		10/28/2014	DLA-Admin: No	ot ready to ad wit		,	om FFY 16/17 to Be	yond. Action take	en to financially	Total:	
662	HBP Local Match	CON	1	-46,100								-46,100
⁻ ed. Rei≀	mb. Rate: 100.00%			achel Carpente		changed to 100% d within 6 months		ed from FFY 17/18 t	o 16/17. As requ	ested in September	Total:	-46,100

[District: 04	County: M	larin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
662 ed. Rei	HBP Local Match mb. Rate: 100.00%	11/14/201 constrain	,	ot ready to ad with Attempt will be r	nin 6 months. CO made to program t	N funds moved fro this project in year	shown. 8/25/2019	DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
662	HBP Local Match	CON	cle migration: 20	10/17-21/22 10 20) 16/19-23/24. TIII	s does not impact	idilas ili tile currei	it FTIP Cycle.			
ed. Rei	mb. Rate: 100.00%	11/14/201 constrain	Eileen Crawford: F 3 DLA-Admin: No the FTIP (PUSH). cle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
662	HBP Local Match	CON	237,900								237,900
ed. Rei	mb. Rate: 100.00%		Eileen Crawford: F Chien Wu: As re		•	` ,				Total:	237,900
662	HBP Local Match	CON	1,586,200							-1,586,200	
ed. Rei	mb. Rate: 100.00%		Eileen Crawford: F Chien Wu: Not re		•	` '	FFY Beyond to 15	/16. As requested	I in September 2013	Total:	
662	HBP Local Match	CON	-1,586,200							1,586,200	
ed. Rei	mb. Rate: 100.00%	3/26/2013	Eileen Crawford: F B DLA-Admin: Not the FTIP (PUSH).		•	` ,	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
662	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	10/26/201 constrain	Eileen Crawford: F 2 DLA-Admin: No the FTIP (PUSH). cle migration: 20°	ot ready to ad with Attempt will be r	nin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
662	HBP Local Match	CON	1,586,200							-1,586,200	
ed. Rei	mb. Rate: 100.00%		Eileen Crawford: F Chien Wu: Not re		•	'	FFY Beyond to 14	/15. As requested	I in September 2011	Total:	
662	HBP Local Match	CON								1,586,200	1,586,200
ed. Rei	mb. Rate: 100.00%		DLA-Admin: Reim lidate project acce			Credits).				Total:	1,586,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Fairfax

BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll credits used for PE. Toll credits used for CON. 10/19/2022: Toll credits used for R/W.

Fed Proj: BRLO-5277(028)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	854,121						640,000		1,494,121
R/W							200,000		200,000
CON								4,000,000	4,000,000
Total	854,121						840,000	4,000,000	5,694,121
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	854,121						840,000	4,000,000	5,694,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121						840,000	4,000,000	5,694,121
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	854,121						640,000		1,494,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121						640,000		1,494,121

Phase Funding Details: Beyond Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Funds Src Phase Total HBP PΕ 4062 -640,000 640,000 Local Match Fed. Reimb. Rate: 100.00% 3/14/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: HBP PΕ 4062 -640,000 640,000 Local Match Fed. Reimb. Rate: 100.00% 10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 10/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. HBP PΕ 4062 640,000 -640,000 Local Match Fed. Reimb. Rate: 100.00% 10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 9/10/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.

New!

Respo	nsible Agency		F	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4062	HBP Local Match	PE				-640,000		640,000				
ed. Rei	mb. Rate: 100.00%)				anged to 100% (To		FFY 21/22 to 23/2	4. NEPA not yet o	clear.	Total:	
4062	HBP Local Match	PE				290,000						290,000
ed. Rei	mb. Rate: 100.00%)				anged to 100% (To ptember 2020 Sur	,	mmed in 21/22 unt	il NEPA clearance	١.	Total:	290,000
4062	HBP Local Match	PE	-35	50,000		350,000						
ed. Rei	mb. Rate: 100.00%)		Admin: No	ot ready to ad with			FFY 19/20 to 21/2	2. Delivery failure	of phase in 18/19.	Total:	
4062	HBP Local Match	PE	25	50,000								250,000
ed. Rei	mb. Rate: 100.00%)				anged to 100% (To within 6 months. F		om FFY 18/19 to 19	9/20. As requeste	d in September	Total:	250,000
4062	HBP Local Match	PE	5	50,000								50,000
ed. Rei	mb. Rate: 100.00%)	10/19/2022 DLA- 10/22/2019 DLA- 9/24/2018 Jae-My	Admin: Fu	ınd line failed to d		oll Credits).				Total:	50,000
4062	HBP Local Match	PE	5	50,000								50,000
ed. Rei	mb. Rate: 100.00%)	10/19/2022 DLA-/ 10/18/2018 DLA-/ 9/18/2017 Jae-My	Admin: Fu	ınd line failed to d		oll Credits).				Total:	50,000
4062	HBP Local Match	PE	-4	14,499								-44,499
ed. Rei	mb. Rate: 100.00%)				anged to 100% (To atch Ex. 6D dated	•				Total:	-44,499
4062	HBP Local Match	PE	48	33,170								483,170
[:] ed. Rei	mb. Rate: 100.00%)	10/19/2022 DLA- 9/19/2016 Jae-My			anged to 100% (To urvey	oll Credits).				Total:	483,170

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4062	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.00%		6/25/2015 Xi	Zhang: Adjus	t to reflect E76 Se	anged to 100% (To q 1 - only authorize /20 to 2016/17-21/	e a portion of PE t			nin: Fundline zeroe	Total:	
4062	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.00%		9/29/2014 Ra 2014 Survey	achel Carpent	er: Not ready to a LA-Admin: Fundl		PE funds moved			sted in September 1/22. This does not	Total:	
4062	HBP Local Match	PE		67,200								67,200
Fed. Rei	mb. Rate: 100.00%					anged to 100% (To					Total:	67,200
4062	HBP Local Match	PE		-296,750			-					-296,750
Fed. Rei	mb. Rate: 100.00%					anged to 100% (To					Total:	-296,750
4062	HBP Local Match	PE		348,250			•					348,250
Fed. Rei	mb. Rate: 100.00%					ed to 100% (Toll Ci r PE costs are app		mined later.			Total:	348,250
4062	HBP Local Match	PE		296,750								296,750
Fed. Rei	mb. Rate: 100.00%					ed to 100% (Toll Co		own in Exhibit 6A.	PE funds capped	at \$296,750.	Total:	296,750
	R/W Summar	y:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Fed \$							200,000		200,000
		Local N	Match									
	L	SSRP	Bond									
		Loc	al AC									
			Total							200,000		200,000
Phase	Funding Details:											
Proj id	Funds Src	Pha	se	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4062	HBP Local Match	R/W						-200,000		200,000		
[:] ed. Rei	mb. Rate: 100.00%	, D	3/14/2023 Ar	ndy Chou: No	t ready to ad withi	n 6 months. RW fu	unds moved from	FFY 23/24 to 25/20	6. NEPA not yet o	clear.	Total:	
	altrane Divisio		oool Assis	tonoo		2/22/202	02 1:12 DM		Dot2 EL 4 S	CmITvt		Page 214

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4062	HBP	R/W			-200,000		200,000			,	
4002	Local Match	IX/VV			-200,000		200,000				
ed. Rein	nb. Rate: 100.00%			Reimbursement			rom FFY 21/22 to 2	23/24. NEPA not	yet clear.	Total:	
4062	HBP Local Match	R/W		-200,000	200,000						
ed. Rein	nb. Rate: 100.00%			Reimbursement of Not ready to ad v			rom FFY 20/21 to 2	21/22. NEPA not	yet clear.	Total:	
4062	HBP Local Match	R/W		200,000							200,000
ed. Rein	nb. Rate: 100.00%			Reimbursement ((Toll Credits).				Total:	200,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,000,000	4,000,
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								4,000,000	4,000,
	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4062	HBP Local Match	CON							-4,000,000	4,000,000	
ed. Rein	nb. Rate: 100.00%	10/27/	2021 DLA-Admin	: Reimbursement of the Reimbursement of the Reimbursement of the Reimbursement of Reimbursement of Reimbursement of the Reimbursement of Reimb	vithin 6 months. C	ON funds moved		Beyond. Action	taken to financially	Total:	
4062	HBP Local Match	CON						-4,000,000	4,000,000		
ed. Rein	nb. Rate: 100.00%	10/27/	2021 DLA-Admin	: Reimbursement of Not ready to ad v SH). Attempt will b	vithin 6 months. C	ON funds moved		25/26. Action ta	ken to financially	Total:	
4062	HBP Local Match	CON					-4,000,000	4,000,000			
ed. Rein	nb. Rate: 100.00%	10/27/	2021 DLA-Admin	: Reimbursement of the Reimbursement of the Reimbursement of the Reimbursement will be Reimbursement will be Reimbursement will be Reimbursement of the Reim	vithin 6 months. C	ON funds moved		24/25. Action ta	ken to financially	Total:	

D	istrict: 04	Col	unty: Marin									
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4062 ed. Rein	HBP Local Match nb. Rate: 100.00%		10/19/2022 DL			anged to 100% (T	,	4,000,000	/24 Action token	to financially	 Total:	
					•		this project in year	om FFY 22/23 to 23 shown.	724. ACIION IAKEN	to illialicially		
4062	HBP Local Match	CON					4,000,000				-4,000,000	
ed. Rein	nb. Rate: 100.00%					anged to 100% (T within 6 months.	,	from FFY Beyond	to 22/23. As requ	iested in September	Total:	
4062	HBP Local Match	CON						-4,000,000			4,000,000	
ed. Rein	nb. Rate: 100.00%		11/2/2020 DLA	-Admin: Not	ready to ad withi			n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
4062	HBP Local Match	CON						4,000,000			-4,000,000	
ed. Rein	nb. Rate: 100.00%		9/18/2020 Jae-	Myung Lee:	Not ready to ad v	anged to 100% (T within 6 months. (ue to anticipated s	CON funds moved	from FFY Beyond	to 23/24. FFY 22	/23 requested in	Total:	
4062	HBP Local Match	CON						-4,000,000			4,000,000	
ed. Rein	nb. Rate: 100.00%		10/30/2019 DL	A-Admin: No	t ready to ad with		,	om FFY 23/24 to Be shown.	eyond. Action tak	en to financially	Total:	
4062	НВР	CON					-4,000,000	4,000,000				
ed. Rein	Local Match nb. Rate: 100.00%		10/30/2019 DL	A-Admin: No	t ready to ad with			om FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
4062	HBP Local Match	CON				-4,000,000	4,000,000					
ed. Rein	nb. Rate: 100.00%		10/30/2019 DL	A-Admin: No	t ready to ad with		,	om FFY 21/22 to 22 shown.	/23. Action taken	to financially	Total:	
4062	HBP Local Match	CON				4,000,000					-1,978,600	2,021,400
ed. Rein	nb. Rate: 100.00%					anged to 100% (T within 6 months.		from FFY Beyond	to 21/22. As requ	ıested in September	Total:	2,021,400

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4062	HBP Local Match	CON			-1,978,600					1,978,600	
Fed. Reir	mb. Rate: 100.00%	10/24/201	17 DLA-Admin: N	lot ready to ad wit	nanged to 100% (To thin 6 months. COI made to program t	N funds moved fro	om FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
4062	HBP Local Match	CON		-1,978,600	1,978,600						
Fed. Reir	mb. Rate: 100.00%	10/24/201	17 DLA-Admin: N	lot ready to ad wit	nanged to 100% (To thin 6 months. COI made to program t	N funds moved fro	om FFY 20/21 to 21 shown.	I/22. Action taker	to financially	Total:	
4062	HBP Local Match	CON	-1,978,600	1,978,600							
Fed. Reir	mb. Rate: 100.00%	10/24/201	17 DLA-Admin: N	lot ready to ad wit	nanged to 100% (To thin 6 months. COI made to program t	N funds moved fro	om FFY 19/20 to 20 shown.)/21. Action taker	n to financially	Total:	
4062	HBP Local Match	CON	1,978,600							-1,978,600	
Fed. Reir	mb. Rate: 100.00%		7 Jae-Myung Lee:		nanged to 100% (To within 6 months. C	,	from FFY Beyond	to 19/20. As requ	uested in Septemb	Total: er	
4062	HBP Local Match	CON								67,530	67,530
Fed. Reir	mb. Rate: 100.00%				nanged to 100% (To natch Ex. 6D dated	,				Total:	67,530
4062	HBP Local Match	CON	-1,911,070							1,911,070	
Fed. Reir	mb. Rate: 100.00%	10/28/201	14 DLA-Admin: N	lot ready to ad wit	nanged to 100% (To thin 6 months. COI made to program t	N funds moved fro	om FFY 17/18 to Be shown.	eyond. Action tak	en to financially	Total:	
4062	HBP Local Match	CON	1,911,070							-1,911,070	
Fed. Reir	mb. Rate: 100.00%	9/29/2014			nanged to 100% (To ad within 6 months.		ed from FFY Beyor	nd to 17/18. As re	quested in	Total:	
4062	HBP Local Match	CON	-1,911,070							1,911,070	
⁻ ed. Reir	mb. Rate: 100.00%	3/30/2014	4 DLA-Admin: No	t ready to ad with	nanged to 100% (To in 6 months. CON made to program t	funds moved from	m FFY 17/18 to Bey	yond. Action take	n to financially	Total:	

D	istrict: 04	County: Mai	rin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4062	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	11/14/2013 l constrain the	DLA-Admin: No e FTIP (PUSH).	ot ready to ad with Attempt will be r	nade to program t	N funds moved fro his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
4062	HBP Local Match	CON	249,270								249,270
ed. Rein	nb. Rate: 100.00%				anged to 100% (Tomber 2013 HBP S	,				Total:	249,270
4062	HBP Local Match	CON	1,661,800							-1,661,800	
ed. Rein	nb. Rate: 100.00%				anged to 100% (To 6 months. CON f	,	FFY Beyond to 16	/17. As requested	in September 2013	Total:	
4062	HBP Local Match	CON	-1,661,800							1,661,800	
ed. Rein	nb. Rate: 100.00%	3/26/2013 D		t ready to ad withi	anged to 100% (Ton n 6 months. CON	,	m FFY 15/16 to Be	yond. Action take	n to financially	Total:	
4062	HBP Local Match	CON	1,661,800								1,661,800
⁻ ed. Rein	nb. Rate: 100.00%			0	ed to 100% (Toll C	redits). on February 11, 2	013.			Total:	1,661,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Fairfax

BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenence: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Fed Proj: STPLZ-5277(027)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	795,994	88,500					247,656		1,132,150
R/W							13,000		13,000
CON								1,594,600	1,594,600
Total	795,994	88,500					260,656	1,594,600	2,739,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	795,994	88,500					260,656	1,594,600	2,739,750
Local Match									
LSSRP Bond									
Local AC									
Total	795,994	88,500					260,656	1,594,600	2,739,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	795,994	88,500					247,656		1,132,150
Local Match									
LSSRP Bond									
Local AC									
Total	795,994	88,500					247,656		1,132,150

Phase Funding Details: 22/23 23/24 Proj id Prior 20/21 21/22 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ 2052 -247,656 247,656 Local Match Fed. Reimb. Rate: 100.00% 3/14/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: HBP PΕ 247,656 2052 -247,656 Local Match Fed. Reimb. Rate: 100.00% 10/16/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: PΕ 2052 HBP 88,500 -88,500 Local Match Fed. Reimb. Rate: 100.00% 7/21/2020 Jae-Myung Lee: PE \$ to complete NEPA per agency Total:

New!

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2052	HBP Local Match	PE	-300		336,156						335,856
Fed. Rei	mb. Rate: 100.00%	•	10/22/2019 DLA-Admin: A not yet clear.	djusted PE to ma	tch authorizations t	o date, add addit	ional PE as reques	sted in September	2019 survey. NEPA	Total:	335,856
2052	HBP Local Match	PE	95,300								95,300
Fed. Rei	mb. Rate: 100.00%)	10/8/2018 Linda Newton: 7/20/2015 Xi Zhang: add I programmed as BPMP but	PE funds per appr	oved 6-D dated 7/2	0/15. The addition		he BPMP work tha	at was originally	Total:	95,300
2052	HBP Local Match	PE	450,994								450,994
Fed. Rei	mb. Rate: 100.00%)	8/8/2014 Reza Fereshtehn	ejad: As requeste	ed in the exhibit 6-D	and approved b	y District.			Total:	450,994
2052	HBP Local Match	PE	-442,700								-442,700
Fed. Rei	mb. Rate: 100.00%)	10/3/2013 Reza Fereshteh	nejad: As reques	sted in 2013 survey					Total:	-442,700
2052	HBP Local Match	PE	442,700								442,700
Fed. Rei	mb. Rate: 100.00%	•	7/12/2013 Reza Fereshteh	nejad: Holds on t	the remaining funds	until scope is cle	ear.			Total:	442,700
2052	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	•	7/8/2013 Xi Zhang: Reimb 10/5/2012 Linda Newton: 2012 survey. Due to being migration: 2012/13-17/18	Not ready to ad w a seismic project	ithin 6 months. PE t, moved the PE to	funds moved fro 13/14. 8/21/2015	DLA-Admin: Fun	•	•	Total:	
2052	HBP Local Match	PE	250,000								250,000
⁻ed. Reii	mb. Rate: 100.00%	,	7/8/2013 Xi Zhang: Reimb 3/29/2010 Reza Fereshteh reasonable	•	`	,	etrofit. The request	t is for \$705K. It do	oes not appear	Total:	250,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							13,000		13,00
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total							13,000		13,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2052		R/W					-13,000		13,000		
	Local Match										
ed. Rei	mb. Rate: 100.00%	3/14/20)23 Andy Chou:	Not ready to ad with	n 6 months. RW fo	unds moved from	FFY 23/24 to 25/26	NEPA not yet or	lear.	Total:	
2052	HBP	R/W			-13,000		13,000				
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/17/2	2021 DLA-Admin:	Not ready to ad wit	hin 6 months. RW	funds moved from	n FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
2052	HBP	R/W			-104,000						-104,000
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/22/2 clear.	2019 DLA-Admin:	Not ready to ad with	nin 6 months. RW	funds revised as r	equested in Septer	mber 2019 survey	. NEPA not yet	Total:	-104,000
	HBP	R/W	-117,000		117,000						
2052											
2052	Local Match										
	Local Match mb. Rate: 100.00%	10/18/2	2018 DLA-Admin:	Not ready to ad wit	hin 6 months. RW	funds moved from	n FFY 18/19 to 21/	22. NEPA not yet	clear.	Total:	
ed. Rei	mb. Rate: 100.00%	10/18/2 R/W	2018 DLA-Admin: 117,000	Not ready to ad wit	hin 6 months. RW	funds moved from	n FFY 18/19 to 21/:	22. NEPA not yet	clear.	Total:	117,000
2052	mb. Rate: 100.00%	R/W	117,000	Not ready to ad wit			n FFY 18/19 to 21/	22. NEPA not yet	clear.	Total:	117,000

10/1/2018 Reza Fereshtehnejad: As requested in 2018 survey

D	District: 04	County:	Marin								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,594,600	1,594,60
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,594,600	1,594,60
	Funding Details:		Duinn	20/24	24/22	22/22	22/24	24/25	25/20	Daviand	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2052	HBP Local Match	CON							-1,594,600	1,594,600	
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with the second second will be second seco				to Beyond. Action	taken to financially	Total:	
2052	HBP	CON						-1,594,600	1,594,600		
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w SH). Attempt will be				to 25/26. Action ta	ken to financially	Total:	
2052	HBP Local Match	CON					-1,594,600	1,594,600			
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w SH). Attempt will be				to 24/25. Action ta	ken to financially	Total:	
2052	HBP Local Match	CON				-1,594,600	1,594,600				
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w SH). Attempt will be				to 23/24. Action ta	ken to financially	Total:	
2052	HBP Local Match	CON				1,594,600				-1,594,600	
Fed. Reir	mb. Rate: 100.00%		/2021 DLA-Admin: Status.	Not ready to ad w	vithin 6 months.	CON funds moved	I from FFY Beyon	d to 22/23. As req	uested in September	Total:	
2052	HBP	CON					-1,594,600			1,594,600	
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wi SH). Attempt will be				Beyond. Action t	aken to financially	Total:	
2052	HBP	CON					1,594,600			-1,594,600	
Fed. Reir	Local Match mb. Rate: 100.00%			CON funds moved	,	FFY 23/24 per 20	20 September Su	rvey. FFY 22/23 w	as requested in survey	/· Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2052	HBP Local Match	CON								78,900	78,900
Fed. Rei	mb. Rate: 100.00%	10	/22/2019 DLA-Admir	: Revised CON fund	ding as requested	in September 2019	survey.			Total:	78,900
2052	HBP Local Match	CON			-1,515,700					1,515,700	
Fed. Rei	mb. Rate: 100.00%		/25/2018 DLA-Admir nstrain the FTIP (PU					eyond. Action tak	en to financially	Total:	
2052	HBP Local Match	CON		-1,515,700	1,515,700						
Fed. Rei	mb. Rate: 100.00%		/24/2018 DLA-Admir nstrain the FTIP (PU					I/22. Action taker	n to financially	Total:	
2052	HBP	CON	-1,515,700	1,515,700							
	Local Match										
Fed. Rei	mb. Rate: 100.00%		/24/2018 DLA-Admir nstrain the FTIP (PU					0/21. Action taker	n to financially	Total:	
2052	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	со	/24/2018 DLA-Admir nstrain the FTIP (PU FTIP cycle migration	SH). Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2052	HBP Local Match	CON	1,515,700)						-1,515,700	
Fed. Rei	mb. Rate: 100.00%	10	/8/2018 Linda Newto /1/2018 Reza Feresh eptember 2018 Surve	itehnejad: Not ready			moved from FFY B	eyond to 18/19. A	s requested in	Total:	
2052	НВР	CON	-1,515,700	1						1,515,700	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10	/8/2018 Linda Newto /25/2016 DLA-Admir nstrain the FTIP (PU	: Not ready to ad wi	thin 6 months. CC	N funds moved fro		eyond. Action tak	en to financially	Total:	
2052	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10 co	/8/2018 Linda Newto /25/2016 DLA-Admir nstrain the FTIP (PU FTIP cycle migration	i: Not ready to ad wi SH). Attempt will be	thin 6 months. CC made to program	ON funds moved fro this project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2052	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 100.00%	9/27/2010 Septemb	6 Reza Fereshteh er 2016 Survey.	Reimbursement ch nejad: Not ready t 7/27/2021 DLA-Adr s in the current FTII	o ad within 6 mor min: Fundline zei	nths. CON funds n			•	Total:	
2052	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/29/20 constrain	15 DLA-Admin: N the FTIP (PUSH)	Reimbursement ch lot ready to ad with . Attempt will be n 018/19-23/24 to 20	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 7/27/2021	I DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2052	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/29/20 constrain	15 DLA-Admin: N the FTIP (PUSH)	Reimbursement ch lot ready to ad with . Attempt will be n 018/19-23/24 to 20	in 6 months. CO	N funds moved fro his project in year	shown. 7/27/2021	I DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2052	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/29/20 constrain	15 DLA-Admin: N the FTIP (PUSH)	Reimbursement ch lot ready to ad with . Attempt will be m 016/17-21/22 to 20	in 6 months. CO	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2052	HBP Local Match	CON	981,680							-981,680	
ed. Rei	mb. Rate: 100.00%			Reimbursement ch nejad: As requeste						Total:	
2052	HBP Local Match	CON	534,020								534,020
Fed. Rei	mb. Rate: 100.00%	7/20/201	5 Xi Zhang: Add (Reimbursement ch CON funds per app was found to be m	proved 6-D dated	7/20/15. The addi		r the BPMP work	that was originally	Total:	534,020
2052	HBP LSSRP Bond	CON	-981,680							981,680	
⁻ ed. Rei	mb. Rate: 100.00%	10/28/20	14 DLA-Admin: N	nbursement chang lot ready to ad with . Attempt will be m	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2052	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 100.00%	9/19/2 Septe	2014 Chien Wu: Rein 2014 Reza Fereshteh ember 2014 Survey. { does not impact funds	nejad: Not ready 8/25/2019 DLA-Ad	to ad within 6 moi lmin: Fundline ze	nths. CON funds r				Total:	
2052	HBP LSSRP Bond	CON	-168,320								-168,320
Fed. Reir	mb. Rate: 100.00%		2014 Chien Wu: Rein 014 Reza Fereshtehn		,	,				Total:	-168,320
2052	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	11/14 const	2014 Chien Wu: Rein /2013 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	lot ready to ad with). Attempt will be r	nin 6 months. CC	N funds moved fro this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2052	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	11/14 const	2014 Chien Wu: Rein /2013 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	lot ready to ad with). Attempt will be r	nin 6 months. CO	N funds moved fro this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2052	HBP LSSRP Bond	CON	1,150,000							-195,000	955,000
ed. Reir	mb. Rate: 100.00%	10/3/2	2014 Chien Wu: Rein 2013 Reza Fereshteh ember 2013 Survey.				moved from FFY Bo	eyond to 15/16. A	s requested in	Total:	955,000
2052	HBP LSSRP Bond	CON	-195,000							195,000	
ed. Reir	mb. Rate: 100.00%		2014 Chien Wu: Rein //2009 DLA-Admin: N		,	,	om FFY 13/14 to Be	eyond.		Total:	
2052	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 100.00%	10/30	2014 Chien Wu: Rein /2009 DLA-Admin: N d out due to FTIP cyc	lot ready to ad with	nin 6 months. CO	N funds moved fro				Total:	
2052	HBP LSSRP Bond	CON									
⁻ ed. Reir	mb. Rate: 100.00%	10/30	2014 Chien Wu: Rein /2009 DLA-Admin: Ned out due to FTIP cyc	lot ready to ad with	nin 6 months. CO	N funds moved fro				Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2052	HBP LSSRP Bond	CON									
ed Rei	mb. Rate: 100.00%	12/2/2014	Chion Wur Boimh		1. 4000/ /T II.						
ou. 110		10/30/2009	9 DLA-Admin: No	t ready to ad with		N funds moved from		1/12. 5/10/2013 DI	_A-Admin: Fundline iTIP cycle.	Total:	
	HBP	10/30/2009	9 DLA-Admin: No	t ready to ad with	in 6 months. CON	N funds moved from				Total:	195,000
2052		10/30/2009 zeroed out	9 DLA-Admin: No t due to FTIP cycle	t ready to ad with	in 6 months. CON	N funds moved from				Total:	195,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Fairfax

BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5277(026)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	425,420	53,650					429,567		908,637
R/W							25,000		25,000
CON								695,086	695,086
Total	425,420	53,650					454,567	695,086	1,628,723
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,624	47,496					402,428	615,360	1,441,908
Local Match	48,796	6,154			-0	0	52,139	79,726	186,815
LSSRP Bond									
Local AC									
Total	425,420	53,650					454,567	695,086	1,628,723
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,624	47,496					380,296		804,416
Local Match	48,796	6,154				0	49,271		104,221
LSSRP Bond									
Local AC									
Total	425,420	53,650					429,567		908,637

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4019	HBP	PE						-380,296	380,296			New!
	Local Match							-49,271	49,271			
Fed. Reir	mb. Rate: 88.53%	3/14	2023 Andy Chou: Not	ready to ad within	6 months. PE fu	nds moved from F	FY 24/25 to 25/26	6. NEPA not yet cl	ear.	Total:		
4019	HBP	PE						103,677			103,677	
	Local Match							13,432			13,432	
Fed. Reir	mb. Rate: 88.53%	11/7	7/2021 Roberta Jensen:	Revised PE fund	ing to match list d	ated 06/21/2021				Total:	117,109	
4019	HBP	PE					-276,619	276,619				
	Local Match						-35,839	35,839				
Fed. Reir	mb. Rate: 88.53%		28/2021 DLA-Admin: No FTIP (PUSH). Attempt v	•			FFY 23/24 to 24/2	25. Action taken to	financially constr	ain Total:		

	District: 04	County:		20/24	24/22	22/22	22/24	24/25	25/26	Dovand	T-4-1
espo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1019	HBP	PE			-276,619		276,619				
	Local Match				-35,839		35,839				
ed. Rei	mb. Rate: 88.53%	10/8/20	21 DLA-Admin: No	t ready to ad with	in 6 months. PE fu	nds moved from I	FFY 21/22 to 23/24	 NEPA not yet c 	lear.	Total:	
4019	HBP	PE		47,496	-47,496						
	Local Match			6,154	-6,154						
ed. Rei	mb. Rate: 88.53%	7/21/20	20 Jae-Myung Lee:	PE \$ to complete	NEPA per agency					Total:	
4019	HBP	PE			324,115						324,115
	Local Match				41,993						41,993
ed. Rei	mb. Rate: 88.53%	10/21/2	019 DLA-Admin: R	levise PE funding	to match list dated	10-2019.				Total:	366,108
4019	НВР	PE	61,604								61,604
	Local Match		7,981								7,981
[:] ed. Rei	mb. Rate: 88.53%	8/6/201	5 Linda Newton։ Uբ	odate PE to reflect	t revised BPMP List	ing.				Total:	69,585
4019	HBP	PE	213,278								213,278
	Local Match		27,632								27,632
ed. Rei	mb. Rate: 88.53%	8/4/201	4 Linda Newton: U	pdate PE to reflec	ct revised BPMP list	ing.				Total:	240,910
4019	HBP	PE	101,743								101,743
	Local Match		13,182								13,182
ed. Rei	mb. Rate: 88.53%	10/5/20	112 Linda Newton: 1	New eligible proje	ct.					Total:	114,925
	R/W Summar	v:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	 Total
		Fed \$							22,133	,	22,13
		Local Match					-0		2,868		2,86
		SSRP Bond									
		Local AC									
		Total							25,000		25,00
Phase	Funding Details:										
	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Proj id		R/W					-22,133		22,133		
	HBP						-2,868		2,868		
Proj id 4019	Local Match										
Proj id 4019			23 Andy Chou: No	t ready to ad withi	n 6 months. RW fu	nds moved from	FFY 23/24 to 25/2	NEPA not yet of	clear.	Total:	
Proj id 4019	Local Match		23 Andy Chou: No	t ready to ad withi	n 6 months. RW fu	nds moved from	FFY 23/24 to 25/2 11,066	6. NEPA not yet o	clear.	Total:	11,066
Proj id 4019 Fed. Rei	Local Match mb. Rate: 88.53%	3/14/20	23 Andy Chou: No	t ready to ad withi	n 6 months. RW fu	nds moved from		6. NEPA not yet o	clear.	Total:	11,066 1,434

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4019	HBP	R/W			-11,066		11,066				
	Local Match				-1,434		1,434				
ed. Rei	mb. Rate: 88.53%	10/8/2021	DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	m FFY 21/22 to 23/24	1. NEPA not ye	et clear.	Total:	
4019	HBP	R/W		-11,066	11,066						
	Local Match			-1,434	1,434						
ed. Rei	mb. Rate: 88.53%	10/18/201	9 Linda Newton:	Not ready to ad	within 6 months.	RW funds moved	from FFY 20/21 to 2	1/22. NEPA no	ot yet clear.	Total:	
4019	HBP	R/W		11,066							11,066
	Local Match			1,434							1,434
ed. Rei	mb. Rate: 88.53%	10/2/2019	Jae-Myung Lee	: per revised BPN	/IP list on 7/31/19					Total:	12,500
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								615,360	615,
	!	_ocal Match								79,726	79,
	L	SSRP Bond									
		Local AC									
		Total								695,086	695,
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4019	HBP	CON								61,971	61,971
	Local Match									8,029	8,029
ed. Rei	mb. Rate: 88.53%	11/7/2021	Roberta Jenser	n: Revised CON fu	inding to match lis	st dated 06/21/202	21			Total:	70,000
4019	HBP	CON		-553,389						553,389	
	Local Match			-71,697						71,697	
ed. Rei	mb. Rate: 88.53%	10/18/201	9 Linda Newton:	Not ready to ad	within 6 months.	CON funds move	d from FFY 20/21 to	Beyond. NEPA	A not yet clear.	Total:	
4019	HBP	CON		88,960							88,960
	Local Match			11,526							11,526
ed. Rei	mb. Rate: 88.53%	10/2/2019	Jae-Myung Lee	: per revised BPM	IP list on 7/31/19					Total:	100,486
4019	HBP	CON	-464,428	464,428							
	Local Match		-60,172	60,172							
								21. Action take			

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4019	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH). Attempt will be r	made to program	ON funds moved from this project in year this does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
4019	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)). Attempt will be r	made to program	ON funds moved fron this project in year his does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
4019	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH). Attempt will be r	made to program	ON funds moved from this project in year his does not impact	shown. 8/25/201	9 DLA-Admin: Fu	n to financially Indline zeroed out due	Total:	
4019	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)). Attempt will be r	made to program	ON funds moved from this project in year this does not impact	shown. 8/25/201	9 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
4019	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2014 Sur		LA-Admin: Éundli					uested in September 1/22. This does not	Total:	
4019	НВР	CON	-3,590								-3,590
	Local Match		-465								-465
ed. Rei	mb. Rate: 88.53%	8/4/2014	Linda Newton: L	pdate CON to refl	ect revised BPM	P listing.				Total:	-4,055
4019	HBP	CON	162,789								162,789
	Local Match		21,091								21,091
Fed. Rei	mb. Rate: 88.53%	10/1/201	3 Chien Wu: As re	equested in Septer	mber 2013 HBP	Survey.				Total:	183,880
4019	HBP	CON	305,229								305,229
	Local Match		39,546								39,546

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Larkspur

BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Fed Proj: BHLS-5166(015)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	4,485,000		485,000						4,970,000
R/W									
CON	32,550,046		5,723,183						38,273,229
Total	37,035,046		6,208,183						43,243,229
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	27,460,824	4,943,732	5,454,734						37,859,290
Local Match	4,630,490		753,449						5,383,939
LSSRP Bond									
Local AC	4,943,732	-4,943,732							
Total	37,035,046		6,208,183						43,243,229
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,588,000		388,000						3,976,000
Local Match	897,000		97,000						994,000
LSSRP Bond									
Local AC									
Total	4,485,000		485,000						4,970,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1480	HBP	PE			228,000						228,000
	Local Match				57,000						57,000
Fed. Reir	mb. Rate: 80.00%	10/20/2	020 DLA-Admin: A	s requested per 2	020 September Su	rvey.				Total:	285,000
1480	HBP	PE	-160,000		160,000						
	Local Match		-40,000		40,000						
Fed. Reir	mb. Rate: 80.00%	10/20/2	020 DLA-Admin: D	elivery failure of p	hase in 19/20. Pus	h funding to FFY	21/22 per LAPG, (Chapter 6		Total:	
1480	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reir	mb. Rate: 80.00%		020 DLA-Admin: F 019 Linda Newton:		deliver. Inding to PE as req	uested in Septeml	ber 2019 survey.			Total:	200,000

С	istrict: 04	Co	ounty: Marin									
Respo	nsible Agency		Pri	ior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1480 Fed. Reir	HBP Local Match mb. Rate: 80.00%	PE	4/26/2018 Linda Ne							oed out due to FTIP	Total:	
1480	Local AC (HBP) Local Match	PE	, ,				·		•			
Fed. Reir	mb. Rate: 80.00%		4/26/2018 Linda Ne cycle migration: 20				•			oed out due to FTIP	Total:	
1480	HBP Local Match	PE										
Fed. Reir	mb. Rate: 80.00%		9/14/2016 Chien W 2018/19-23/24. Th					out due to FTIP cyc	le migration: 2010	6/17-21/22 to	Total:	
1480	Local AC (HBP) Local Match	PE										
Fed. Reir	mb. Rate: 80.00%		9/14/2016 Chien W migration: 2016/17						line zeroed out du	ue to FTIP cycle	Total:	
1480	HBP Local Match	PE		-800 -200								-800 -200
Fed. Reir	mb. Rate: 80.00%		8/4/2016 Chien Wu	ı: Revise to refl	ect actual am	ount authorized	and as approved	in Exhibit 6D dated	d 8/4/16.		Total:	-1,000
1480	HBP Local Match	PE		,000								280,000 70,000
Fed. Reir	mb. Rate: 80.00%		9/28/2015 Rachel (Carpenter: Add	ditional PE fur	nds added to 15	/16 FFY, per 2015	survey.			Total:	350,000
1480	HBP Local Match	PE		,400								282,400 70,600
Fed. Reir	mb. Rate: 80.00%		3/27/2015 Chien W	/u: Cost increas	ses as approv	/ed in Exhibit 6□	on March 27, 20	15.			Total:	353,000
1480	HBP Local Match	PE	1,176 294	,800 ,200								1,176,800 294,200
Fed. Reir	mb. Rate: 80.00%		9/29/2014 Rachel (Carpenter: Per	2014 HBP st	urvey, additional	PE funds added	to FFY 14/15			Total:	1,471,000
1480	HBP Local Match	PE		,000 ,000								268,000 67,000
Fed. Reir	mb. Rate: 80.00%		10/8/2013 Chien W	/u: Revise to re	eflect the corr	ect reimbursem	ent ratio.				Total:	335,000
1480	HBP Local Match	PE	-38	,576 ,425							_	-296,576 -38,425
red. Reir	nb. Rate: 88.53%		10/8/2013 Chien W	/u: Revise to re	flect the corre	ect reimburseme	ent ratio.				Total:	-335,000

. toopt	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1480	HBP Local Match	PE	1,174,800 293,700								1,174,800 293,700
ed. Re	imb. Rate: 80.00%		10/8/2013 Chien Wu: Revise	e to reflect the a	ctual amount oblig	ated and the corre	ect reimbursement	ratio.		Total:	1,468,500
1480	HBP Local Match	PE	-1,300,771 -168,529								-1,300,771 -168,529
ed. Re	imb. Rate: 88.53%		10/8/2013 Chien Wu: Revise	to reflect the ac	ctual amount obliga	ated and the corre	ct reimbursement	ratio.		Total:	-1,469,300
1480	HBP Local Match	PE	406,800 101,700								406,800 101,700
ed. Re	imb. Rate: 80.00%		9/30/2013 Chien Wu: As red	quested in Septe	mber 2013 HBP S	Survey. Exhibit 6D	approved on 9/20/	2013 (edited on 1	0/11/2013).	Total:	508,500
1480	HBP	PE									
	Local Match										
	Local Match imb. Rate: 80.00%		9/30/2013 Chien Wu: Not re Survey. 8/21/2015 DLA-Adr funds in the current FTIP cyc	nin: Fundline ze				•	•	 Total:	
ed. Re		PE	Survey. 8/21/2015 DLA-Adr	nin: Fundline ze				•	•	Total:	296,576
Ted. Re	HBP Local Match	PE	Survey. 8/21/2015 DLA-Adr funds in the current FTIP cyc 296,576 38,425	nin: Fundline ze ble.				•	•	Total:	296,576 38,425
Ted. Re	imb. Rate: 80.00%	PE	Survey. 8/21/2015 DLA-Adr funds in the current FTIP cyc 296,576	nin: Fundline ze ble.				•	•	Total:	
1480 Fed. Re	HBP Local Match	PE PE	Survey. 8/21/2015 DLA-Adr funds in the current FTIP cyc 296,576 38,425	nin: Fundline ze ble.				•	•	_	38,425
1480 fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match		Survey. 8/21/2015 DLA-Adr funds in the current FTIP cyc 296,576 38,425 9/6/2012 Xi Zhang: 2012 HE	nin: Fundline ze ble.				•	•	_	38,425 335,000 101,190
1480 fed. Re	HBP Local Match imb. Rate: 88.53% HBP		Survey. 8/21/2015 DLA-Adr funds in the current FTIP cyc 296,576 38,425 9/6/2012 Xi Zhang: 2012 HE 101,190	nin: Fundline ze cle. BP Survey	roed out due to F			•	•	_	38,425 335,000
1480 Fed. Re 1480 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match		Survey. 8/21/2015 DLA-Adr funds in the current FTIP cyc 296,576 38,425 9/6/2012 Xi Zhang: 2012 HE 101,190 13,110	nin: Fundline ze cle. BP Survey	roed out due to F			•	•	Total:	38,425 335,000 101,190 13,110 114,300
1480 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	Survey. 8/21/2015 DLA-Adr funds in the current FTIP cyc 296,576 38,425 9/6/2012 Xi Zhang: 2012 HE 101,190 13,110 post programming adjustmen	nin: Fundline ze cle. BP Survey	roed out due to F			•	•	Total:	38,425 335,000 101,190 13,110

		_			1	nogrammed ii	Tule File.					
	istrict: 04	County:	Marin									
Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	7
		Fed \$	23,872,824	4,943,732	5,066,734						33,883,29	0
		Local Match	3,733,490		656,449						4,389,93	,9
	L	SSRP Bond]
		Local AC	4,943,732	-4,943,732								
		Total	32,550,046		5,723,183						38,273,22	.9
Phase F	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1480	HBP	CON			795,165						795,165	N
	Local Match				103,022						103,022	
Fed. Reir	nb. Rate: 88.53%	12/2/20	022 Linda Newton	: Revised CON fu	nding to match obl	igations made to	date.			Total:	898,187	
1480	HBP	CON			-1,130,082						-1,130,082	
	Local Match				-146,414						-146,414	
ed. Reir	mb. Rate: 88.53%	5/3/202	22 Andy Chou: Co	ON funds revised	to reflect RFA.					Total:	-1,276,496	
1480	HBP	CON			5,401,651	-5,401,651						
	Local Match				699,841	-699,841						
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: ost match LAPG 6			ds moved from Fl	FY 22/23 to 21/22.	As requested in	2021 September St	atus. Total:		
1480	Local AC (HBP)	CON	-3,681,701			3,681,701						
	Local Match		-477,003			477,003						
ed. Reir	mb. Rate: 88.53%	10/25/2	2021 DLA-Admin:	Corrected AC Co	onversions to date	obligated in FIMI	S.			Total:		
1480	HBP	CON				-581,830					-581,830	
	Local Match					-75,382					-75,382	
ed. Reir	mb. Rate: 88.53%	9/1/202	21 DLA-Admin: A	djust CON to mate	ch LAPG 6-D dated	d 2/16/21.				Total:	-657,212	
1480	HBP	CON		-2,425,460		2,425,460						
	Local Match			-314,244		314,244						
-ed. Reir	mb. Rate: 88.53%	Attemp	ot will be made to p	program this proje	noved from FFY 21 ect in the year shov est submitted by a	vn.	. Action taken to f	inancially constrai	n the FTIP (PUSH)	Total:		
1480	Local AC (HBP)			2,425,460	•	-2,425,460						
	Local Match			314,244		-314,244						
Fed. Reir	mb. Rate: 88.53%	Attemp	ot will be made to p	orogram this proje	noved from FFY 21 ect in the year show uest submitted by a	vn.	. Action taken to f	inancially constrai	n the FTIP (PUSH)	Total:		

	istrict: 04	Cour	nty: Marin									
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1480	Local AC (HBP)	CON				1,256,241	-1,256,241					
	Local Match					162,759	-162,759					
ed. Reir	mb. Rate: 88.53%					ON funds moved for the year of the project in the year.		FFY 22/23. Action	taken to financially	y constrain the FTIP	Total:	
1480	HBP	CON				-3,558,021	3,558,021					
	Local Match					-460,979	460,979					
ed. Reir	mb. Rate: 88.53%					ON funds moved for the year.		FFY 22/23. Action	taken to financially	y constrain the FTIP	Total:	
1480	HBP	CON			-1,256,241	1,256,241						
	Local Match				-162,759	162,759						
ed. Reir	mb. Rate: 88.53%				ON funds moved f		FFY 21/22. Action	taken to financially	y constrain the FT	IP (PUSH). Attempt	Total:	
1480	Local AC (HBP)	CON			1,256,241	-1,256,241						
	Local Match				162,759	-162,759						
ed. Reir	mb. Rate: 88.53%				ON funds moved f		FFY 21/22. Action	taken to financially	y constrain the FT	IP (PUSH). Attempt	Total:	
1480	HBP	CON				2,301,780						2,301,780
	Local Match					298,220						298,220
ed. Reir	mb. Rate: 88.53%	10)/20/2020 DL	A-Admin: A	As requested per 2	2020 September S	Burvey.				Total:	2,600,000
1480	Local AC (HBP)	CON	8,	,625,433	-8,625,433							
	Local Match		1,	,117,516	-1,117,516							
ed. Reir	mb. Rate: 88.53%	10)/14/2019 DL	A-Admin:	Correct programm	ing to match obliga	ations and AC curr	ently authorized or	n project.		Total:	
1480	HBP	CON										
	Local Match											
ed. Reir	mb. Rate: 88.53%						ligations and AC cu /24 to 2020/21-25/2			2021 DLA-Admin: e current FTIP cycle.	Total:	
1480	HBP	CON										
	Local Match											
ed. Reir	mb. Rate: 88.53%						ds in E76. 7/27/202 spact funds in the c		ndline zeroed out	due to FTIP cycle	Total:	
1480	Local AC (HBP) Local Match	CON										
ed. Rei	mb. Rate: 88.53%						s in E76. 7/27/202 pact funds in the c		ndline zeroed out	due to FTIP cycle	Total:	

	istrict: 04	Co	unty: Marin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1480	HBP	CON	-8,625,433	8,625,433							
	Local Match		-1,117,516	1,117,516							
Fed. Reir	mb. Rate: 88.53%		3/29/2018 DLA-Admin: FTIP (PUSH). Attempt				9/20 to 20/21.	Action taken to financ	ially constrain the	Total:	
1480	Local AC (HBP) Local Match	CON	-15,889,098 -2,058,601							15,889,098 2,058,601	
Fed. Reir	mb. Rate: 88.53%		3/18/2018 Linda Newto	n: Remove AC from p	oroject, program o	cost increase for a	ward over two fi	scal years.		Total:	
1480	HBP	CON	17,257,108							-15,889,098	1,368,010
	Local Match		2,235,841							-2,058,601	177,240
Fed. Reir	mb. Rate: 88.53%		3/18/2018 Linda Newto	n: Revise funding to	account for cost in	ncrease as docum	ented in 2/25/20	118 Ex. 6D.		Total:	1,545,250
1480	Local AC (HBP)	CON	15,889,098							-15,889,098	
	Local Match		2,058,601							-2,058,601	
Fed. Reir	mb. Rate: 88.53%		9/27/2017 Reza Feresh	tehnejad: as requeste	ed in 2017 survey					Total:	
1480	HBP	CON								15,889,098	15,889,098
	Local Match									2,058,601	2,058,601
Fed. Reir	mb. Rate: 88.53%		9/26/2017 Reza Feresh	tehnejad: As requeste	ed in 2017 survey	,				Total:	17,947,699
1480	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		3/28/2017 DLA-Admin: migration: 2016/17-21/	, , ,	•				ue to FTIP cycle	Total:	
1480	Local AC (HBP)	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		3/28/2017 DLA-Admin: migration: 2016/17-21/						ue to FTIP cycle	Total:	
1480	HBP	CON	-2,298,858								-2,298,858
	Local Match		-297,841								-297,841
Fed. Reir	mb. Rate: 88.53%		3/28/2017 DLA-Admin:	CON cost increase re	emoved from proj	ect. Project being	repackaged an	d re-advertised.		Total:	-2,596,699
1480	НВР	CON	-271,222								-271,222
	Local Match		-35,140								-35,140
Fed. Reir	mb. Rate: 88.53%		10/10/2016 DLA-Admin	: Revised CON fundir	ng to match 2016	HBP Survey and E	Ex 6D on file.			Total:	-306,362
1480	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/14/2016 Chien Wu: A 2018/19-23/24. This do				out due to FTIP	cycle migration: 2016	6/17-21/22 to	Total:	

	District: 04	Cou	ınty: Marin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1480	Local AC (HBP) Local Match	CON									
ed. Reir	mb. Rate: 88.53%		9/14/2016 Chien Wu: Ac nigration: 2016/17-21/22					ndline zeroed out o	due to FTIP cycle	Total:	
1480	HBP	CON	271,222								271,222
ad Rair	Local Match mb. Rate: 88,53%	0	35,140	requested in DEA						_	35,140
eu. Neii	11b. Nate. 88.53%	9	9/14/2016 Chien Wu: As	requested in RFA.						Total:	306,362
1480	Local AC (HBP)	CON	-14,969,926								-14,969,926
	Local Match		-1,939,513								-1,939,513
⁻ ed. Reir	mb. Rate: 88.53%	9	9/8/2016 Chien Wu: AC (Conversion						Total:	-16,909,439
1480	HBP	CON	-14,969,926								-14,969,926
	Local Match		-1,939,513								-1,939,513
Fed. Reir	mb. Rate: 88.53%	9	9/8/2016 Chien Wu: EPS	P via AC						Total:	-16,909,439
1480	HBP	CON	14,969,926								14,969,926
	Local Match		1,939,513								1,939,513
ed. Reir	mb. Rate: 88.53%	9	9/8/2016 Chien Wu: AC	Conversion.						Total:	16,909,439
1480	Local AC (HBP)	CON	14,969,926								14,969,926
	Local Match		1,939,513								1,939,513
ed. Reir	mb. Rate: 88.53%	9	9/8/2016 Chien Wu: EPS	SP via AC.						Total:	16,909,439
1480	HBP	CON	2,570,080								2,570,080
	Local Match		332,981								332,981
⁻ed. Reir	mb. Rate: 88.53%	9	9/2/2016 Chien Wu: Rev	rise to allow for envi	ironmental mitigat	tion costs as appro	ved in Exhibit 6D o	dated 8/4/2016.		Total:	2,903,061
1480	НВР	CON	-2,570,080								-2,570,080
	Local Match		-332,981								-332,981
Fed. Reir	mb. Rate: 88.53%	9	9/2/2016 Chien Wu: Age	ency requested to a	dvance the projec	t for construction.				Total:	-2,903,061
1480	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8	3/2/2016 Chien Wu: NE/ 3/25/2019 DLA-Admin: F he current FTIP cycle.	•				•		Total:	
1480	НВР	CON	11,066								11,066
	Local Match		1,434								1,434
Fed. Reir	mb. Rate: 88.53%	8	8/4/2016 Chien Wu: Rev	rise to reflect amour	nt as approved in	Exhibit 6D dated 8	/4/16.			Total:	12,500

D	istrict: 04	County: Mai	rin		ρ.	ogrammed in t					
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1480 ed. Reir	HBP Local Match mb. Rate: 88.53%	the FTIP (Pl	JSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adr	nin: Fundline zero	inancially constrain ped out due to FTIP	 Total:	
1480	НВР	cycle migrat	ion: 2016/17-21	1/22 to 2018/19-2	3/24. This does r	not impact funds ir	the current FTIP of	cycle.			
ed. Reir	Local Match mb. Rate: 88.53%		Fundline zeroe				Y 17/18 to 16/17. 2018/19-23/24. T			Total:	
1480	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP (Pl	JSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
1480	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FTIP (Pl	JSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
1480	HBP Local Match	CON				-		-			
ed. Reir	mb. Rate: 88.53%	2015 Survey	•	A-Admin: Fundli	•		from FFY 14/15 to gration: 2014/15-1	•	ted in September 1/22. This does not	Total:	
1480	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%		Fundline zeroe				Y 16/17 to 14/15. 2018/19-23/24. T			Total:	
1480	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FTIP (Pl	JSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
1480	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP (Pl	JSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	

	District: 04	Count	y: Marin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1480	HBP	CON	-2,832,960								-2,832,960
	Local Match		-367,040								-367,040
Fed. Reir	mb. Rate: 88.53%	10/2	20/2014 Chien Wu: Per 2	2014 HBP surve	y					Total:	-3,200,000
1480	НВР	CON	20,361,900							-17,263,350	3,098,550
	Local Match		2,638,100							-2,236,650	401,450
Fed. Reir	mb. Rate: 88.53%		9/2014 Rachel Carpenter ertise within 6 months.	r: Per 2014 HBP	survey, additiona	al CON funds adde	ed and moved from	Beyond to 14/15.	Project ready to	Total:	3,500,000
1480	HBP	CON	-17,263,350							17,263,350	
	Local Match		-2,236,650							2,236,650	
Fed. Reir	mb. Rate: 88.53%		14/2013 DLA-Admin: No strain the FTIP (PUSH).	•				eyond. Action tak	cen to financially	Total:	
1480	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	con	14/2013 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be	made to program	this project in year	r shown. 8/25/2019	DLA-Admin: Fu		Total: ue	
1480	HBP	CON				·		-			
	Local Match										
Fed. Reir	mb. Rate: 88.53%	con	14/2013 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be	made to program	this project in year	r shown. 8/25/2019	DLA-Admin: Fu	•	Total: ue	
1480	HBP	CON				·		<u> </u>			
	Local Match										
Fed. Reir	mb. Rate: 88.53%	con	14/2013 DLA-Admin: No strain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be	made to program	this project in year	r shown. 8/17/2017	7 DLA-Admin: Fu	•	Total: ue	
1480	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	con	13/2013 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be	made to program	this project in year	r shown. 8/17/2017	7 DLA-Admin: Fu	•	Total: ue	
1480	HBP	CON	3,525,840					, ,			3,525,840
	Local Match	==.,	456,810								456,810
Fed. Reir	mb. Rate: 88.53%	9/30	0/2013 Chien Wu: As req	uested in Septe	ember 2013 HBP	Survey.				Total:	3,982,650
1480	HBP	CON	13,737,510							-13,737,510	, - ,
	Local Match		1,779,840							-1,779,840	
Fed. Reir	mb. Rate: 88.53%		7/2013 Xi Zhang: Not reaxx/xxxx. Cost increase d	,	6 months. CON f	funds moved from	FFY Beyond to 13/	14. As requested	by Exhibit 6D date	d Total:	

D	istrict: 04	County:	Marin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1480	HBP Local Match	CON	-13,737,510 -1,779,840							13,737,510 1,779,840	
ed. Rein	nb. Rate: 88.53%		2012 DLA-Admin: N nin the FTIP (PUSH)	•	hin 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1480	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constra	2012 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total: due	
1480	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constra	2012 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total:	
1480	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constra	2012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/21/2015	DLA-Admin: Fur		Total: due	
1480	HBP	CON	13,737,510							-12,394,200	1,343,310
	Local Match		1,779,840							-1,605,800	174,040
ed. Rein	nb. Rate: 88.53%	9/6/201	2 Xi Zhang: 2012 H	IBP Survey						Total:	1,517,350
1480	HBP	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
ed. Rein	nb. Rate: 88.53%		2011 DLA-Admin: N nin the FTIP (PUSH)	,				eyond. Action tak	en to financially	Total:	
1480	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constra	2011 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total:	
1480	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 88.53%	constra	2011 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total: due	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1480	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	011 DLA-Admin: None of the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	
1480	HBP	CON	12,394,200							-12,394,200	
	Local Match		1,605,800							-1,605,800	
Fed. Reir	mb. Rate: 88.53%	10/4/201 Survey.	11 Xi Zhang: Not re	ady to ad within 6	months. CON fu	ınds moved from F	FFY Beyond to 12/	13. As requested	in September 2011	Total:	
1480	HBP	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
-ed. Reir	mb. Rate: 88.53%		010 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action take	en to financially	Total:	
1480	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	010 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun	•	Total:	
1480	HBP	CON	12,394,200							-12,394,200	
	Local Match		1,605,800							-1,605,800	
Fed. Reir	mb. Rate: 88.53%	10/14/20 Survey.	010 Chien Wu: Not	ready to ad withir	6 months. CON	funds moved from	n FFY Beyond to 1	2/13. As requeste	d in September 201	Total:	
1480	HBP	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Not in the FTIP (PUSH).	•			•	ond. Action taken	to financially	Total:	
1480	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIF	DLA-Admin: Not in P (PUSH). Attempt gration: 2012/13-1	will be made to pr	ogram this projec	t in year shown. 8	/21/2015 DLA-Adr	nin: Fundline zero		n Total:	
1480	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl							e Total:	
1480	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		009 Chien Wu: COl			•		•		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1480	HBP	CON	12,394,200							-8,578,557	3,815,643
	Local Match		1,605,800							-1,111,443	494,357
ed. Rei	mb. Rate: 88.53%	11/13/2	2008 Chien Wu: Upda	ate project cost a	nd schedule.					Total:	4,310,000
1480	HBP	CON	-8,578,557							8,578,557	
	Local Match		-1,111,443							1,111,443	
ed. Rei	mb. Rate: 88.53%		2007 DLA-Admin: CC is not ready to adver		rom FFY 2010/11	to Beyond. Action	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
1480	HBP	CON	8,578,557								8,578,557
	Local Match		1,111,443								1,111,443
ed. Rei	mb. Rate: 88.53%									Total:	9,690,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

·									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Marin County

BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					1,347,500				1,347,500
R/W									
CON								7,546,000	7,546,000
Total					1,347,500			7,546,000	8,893,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					1,078,000			6,036,800	7,114,800
Local Match					269,500			1,509,200	1,778,700
LSSRP Bond									
Local AC									
Total					1,347,500			7,546,000	8,893,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					1,078,000				1,078,000
Local Match					269,500				269,500
LSSRP Bond									
Local AC									
Total					1,347,500				1,347,500

Phase Funding Details:

Proj id	Funds Src	Phas	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4558	HBP	PE				-1,078,000	1,078,000				
	Local Match					-269,500	269,500				
Fed. Rein	nb. Rate: 80.00%	-	0/11/2022 DLA-Admin: ne FTIP (PUSH).	Not ready to ad with	hin 6 months. Pl	E funds moved from	n FFY 22/23 to 23/24.	Action taken to	o financially constrain	Total:	
4558	HBP	PE				1,078,000	-1,078,000				
	Local Match					269,500	-269,500				
ed. Reir	nb. Rate: 80.00%	•	/16/2022 Md Abul Basha Status.	ar: Not ready to ad	within 6 months.	PE funds moved f	rom FFY 23/24 to 22/	/23. As request	ed in August 2022	Total:	
4558	HBP	PE			-1,078,000		1,078,000				
	Local Match				-269,500		269,500				
Fed. Rein	nb. Rate: 80.00%	•	0/17/2021 DLA-Admin: uthorization to proceed.	,	hin 6 months. Pl	E funds moved from	n FFY 21/22 to 23/24.	Project has no	ot received	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
•					4.070.000		4.070.000			-	
4558	HBP	PE			1,078,000 269.500		-1,078,000				
od Poi	Local Match imb. Rate: 80,00%	0/	10/2021 los Mauro	Los Notroedyte	269,500 ad within 6 months. P	⊏ funda mayad f	-269,500	1/22 As reque	atad in Cantambar		
eu. Nei	iiiib. Nate. 60.00%		19/2021 Jae-Myung 21 Status.	Lee. Not ready to a	ad within 6 months. P	E lunas movea i	10111 FF 1 23/24 to 2	1/22. As reque	sted in September	Total:	
4558	HBP	PE					1,078,000				1,078,000
	Local Match						269,500				269,500
ed. Rei	imb. Rate: 80.00%	8/	15/2021 DLA-Admir	n: Revise reimburse	ement rate from 88.53°	% to 80% for on s	system project.			Total:	1,347,500
4558	НВР	PE					-1,192,942				-1,192,942
	Local Match						-154,558				-154,558
ed. Rei	imb. Rate: 88.53%	8/	15/2021 DLA-Admir	n: Revise reimbursei	ment rate from 88.53%	% to 80% for on s	ystem project.			Total:	-1,347,500
4558	НВР	PE		-1,192,942			1,192,942				
	Local Match			-154,558			154,558				
ed. Rei	imb. Rate: 88.53%				within 6 months. PE for program this project		n FFY 20/21 to 23/2	24. Action taker	to financially cons	train Total:	
			(,			,					
4558	HBP	PΕ		1,192,942							1,192,942
4558	HBP Local Match	PE		1,192,942 154,558							1,192,942 154,558
			19/2017 Jae-Myung	154,558	ion Ex 6A accepted or	n 5/19/17.				 Total:	154,558
	Local Match imb. Rate: 88.53%	5/		154,558 Lee: New applicati	ion Ex 6A accepted or		23/24	24/25	25/26	Total:	154,558
	Local Match	5/ y :	Prior	154,558		22/23	23/24	24/25	25/26	Beyond	154,558 1,347,500 Total
	Local Match imb. Rate: 88.53%	5/ y: Fe	Prior d \$	154,558 Lee: New applicati	ion Ex 6A accepted or		23/24	24/25	25/26	Beyond 6,036,800	154,558 1,347,500 Total 6,036,8
	Local Match imb. Rate: 88.53% CON Summary	5/ y: Fe Local Ma	Prior d \$	154,558 Lee: New applicati	ion Ex 6A accepted or		23/24	24/25	25/26	Beyond	154,558 1,347,500 Total 6,036,8
	Local Match imb. Rate: 88.53% CON Summary	y: Fe Local Ma SSRP Bo	Prior d \$ tch	154,558 Lee: New applicati	ion Ex 6A accepted or		23/24	24/25	25/26	Beyond 6,036,800	1,347,500
	Local Match imb. Rate: 88.53% CON Summary	y: Fe Local Ma SSRP Bo Local	Prior d \$ tch and AC	154,558 Lee: New applicati	ion Ex 6A accepted or		23/24	24/25	25/26	Beyond 6,036,800 1,509,200	154,558 1,347,500 Total 6,036,8 1,509,2
ed. Rei	Local Match imb. Rate: 88.53% CON Summary	y: Fe Local Ma SSRP Bo Local	Prior d \$ tch	154,558 Lee: New applicati	ion Ex 6A accepted or		23/24	24/25	25/26	Beyond 6,036,800	154,558 1,347,500 Total 6,036,8 1,509,2
ed. Rei	Local Match imb. Rate: 88.53% CON Summary	y: Fe Local Ma SSRP Bo Local	Prior d \$ tch and AC otal	154,558 Lee: New applicati	ion Ex 6A accepted or		23/24	24/25	25/26	Beyond 6,036,800 1,509,200	154,558 1,347,500 Total 6,036,8 1,509,2
ed. Rei	Local Match imb. Rate: 88.53% CON Summary L Funding Details:	y: Fe Local Ma SSRP Bo Local To	Prior d \$ tch and AC otal	154,558 J Lee: New applicati	21/22	22/23			25/26	Beyond 6,036,800 1,509,200 7,546,000	154,558 1,347,500 Total 6,036,8 1,509,2
Phase	Local Match imb. Rate: 88.53% CON Summary L Funding Details: Funds Src	y: Fe Local Ma SSRP Bo Local To Phase	Prior d \$ tch and AC otal	154,558 J Lee: New applicati	21/22	22/23				Beyond 6,036,800 1,509,200 7,546,000 Beyond	154,558 1,347,500 Total 6,036,8 1,509,2
Phase Proj id 4558	Local Match imb. Rate: 88.53% CON Summary L Funding Details: Funds Src HBP	5/ y: Fe Local Ma SSRP Bo Local To Phase CON	Prior d \$ tch ond AC otal Prior	154,558 Lee: New application 20/21 20/21 ain: Not ready to ad	21/22	22/23 22/23	23/24 om FFY 25/26 to Be	24/25	25/26 -6,036,800 -1,509,200	Beyond 6,036,800 1,509,200 7,546,000 Beyond 6,036,800	154,558 1,347,500 Total 6,036,8 1,509,2
Phase Proj id 4558	Local Match imb. Rate: 88.53% CON Summary L Funding Details: Funds Src HBP Local Match	5/ y: Fe Local Ma SSRP Bo Local To Phase CON	Prior d \$ tch ond AC otal Prior	154,558 Lee: New application 20/21 20/21 ain: Not ready to ad	21/22 within 6 months. CON	22/23 22/23	23/24 om FFY 25/26 to Be	24/25	25/26 -6,036,800 -1,509,200	Beyond 6,036,800 1,509,200 7,546,000 Beyond 6,036,800 1,509,200	154,558 1,347,500 Total 6,036,8 1,509,2
Phase Proj id 4558	Local Match imb. Rate: 88.53% CON Summary L Funding Details: Funds Src HBP Local Match imb. Rate: 80.00%	y: Fe Local Ma SSRP Bo Local To Phase CON	Prior d \$ tch ond AC otal Prior	154,558 Lee: New application 20/21 20/21 ain: Not ready to ad	21/22 within 6 months. CON	22/23 22/23	23/24 om FFY 25/26 to Be	24/25	25/26 -6,036,800 -1,509,200 aken to financially	Beyond 6,036,800 1,509,200 7,546,000 Beyond 6,036,800 1,509,200 Total:	154,558 1,347,500 Total 6,036,8 1,509,2

D	istrict: 04	County: Marir	า								
Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4558	HBP	CON								6,036,800	6,036,800
	Local Match									1,509,200	1,509,200
Fed. Reir	nb. Rate: 80.00%	8/15/2021 DL/	A-Admin: Re	evise reimburseme	nt rate from 88.53	3% to 80% for on s	ystem project.			Total:	7,546,000
4558	HBP	CON								-6,680,474	-6,680,474
	Local Match									-865,526	-865,526
ed. Reir	nb. Rate: 88.53%	8/15/2021 DL/	A-Admin: Re	evise reimburseme	nt rate from 88.53	8% to 80% for on s	ystem project.			Total:	-7,546,000
4558	HBP	CON					-6,680,474			6,680,474	
	Local Match						-865,526			865,526	
ed. Reir	nb. Rate: 88.53%			lot ready to ad with). Attempt will be n			om FFY 23/24 to Be shown.	eyond. Action take	en to financially	Total:	
4558	HBP	CON					6,680,474			-6,680,474	
	Local Match						865,526			-865,526	
Fed. Reir	nb. Rate: 88.53%	9/23/2020 Jae 2020 Survey.	-Myung Lee	: Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 23/24. As requ	ested in Septembe	r Total:	
4558	HBP	CON								6,680,474	6,680,474
	Local Match									865,526	865,526
⁻ ed. Reir	nb. Rate: 88.53%	5/19/2017 Jae	-Myung Lee	New application	Ex 6A accepted o	n 5/19/17				Total:	7,546,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Marin County

BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5927(104)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	821,000			389,710					1,210,710
R/W					448,500				448,500
CON								6,539,155	6,539,155
Total	821,000			389,710	448,500			6,539,155	8,198,365
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	821,000			389,710	448,500			6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
Total	821,000			389,710	448,500			6,539,155	8,198,365
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	821,000			389,710					1,210,710
Local Match									
LSSRP Bond									
Local AC									
Total	821,000			389,710					1,210,710

		lotal	821,000			389,710					1,210,71
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3891	HBP Local Match	PE			-389,710	389,710					
Fed. Rei	mb. Rate: 100.00%	6 4/28/2	2022 Andy Chou: Not	ready to ad withi	n 6 months. PE fui	nds moved from FF	FY 21/22 to 22/23	3. As requested by	/ agency.	Total:	
3891	HBP	PE		-389,710	389,710						
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2021 Jae-Myung Lee: Status.	Not ready to ad v	within 6 months. P	E funds moved fro	m FFY 20/21 to 2	21/22. As requeste	ed in September	Total:	
3891	HBP	PE		389,710	-389,710						
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2020 Jae-Myung Lee: Survey.	Not ready to ad v	within 6 months. P	E funds moved fro	m FFY 21/22 to 2	20/21. As requeste	ed in September	Total:	

	istrict: 04	Co	ounty: Marin								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3891	HBP Local Match	PE	-389,710		389,710						
Fed. Reir	nb. Rate: 100.00%		10/22/2019 DLA-Admin: New Push funding to FFY 21/22	•		funds moved from	FFY 19/20 to 21/22	2. Delivery failur	e of phase in 18/19.	Total:	
3891	HBP	PΕ									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: 2019 Survey. 7/27/2021 Di impact funds in the current	_A-Admin: Fund						Total:	
3891	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 100.00%		10/22/2019 DLA-Admin: Ft 9/25/2018 Jae-Myung Lee: 2018 Survey. 7/27/2021 Di impact funds in the current	Not ready to ad ₋A-Admin: Fund	within 6 months. F			•	•	Total:	
3891	HBP Local Match	PE	130,000								130,000
Fed. Reir	nb. Rate: 100.00%		10/18/2018 DLA-Admin: Fu 1/31/2018 Jae-Myung Lee:			6D (11/03/17)				Total:	130,000
3891	HBP Local Match	PE	259,710								259,710
ed. Reir	nb. Rate: 100.00%		10/18/2018 DLA-Admin: Fu 9/13/2017 Jae-Myung Lee:							Total:	259,710
3891	HBP	PΕ	460,200								460,200
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2/14/2013 Chien Wu: Reim 11/2/2012 Xi Zhang: Cost a				by Mike Kim on 10	/30/12.		Total:	460,200
3891	HBP	PΕ	360,800								360,800
	Local Match										
[∓] ed. Reir	mb. Rate: 100.00%		1/3/2012 Linda Newton: Re 1/3/2012 Linda Newton: Ne			oll Credits).				Total:	360,800

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	' :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed	5				448,500				448,50
	I	ocal Match	n l				•				
	L	SSRP Bond	t l								
		Local AC									
		Tota	1				448,500				448,50
Phase I										•	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3891	HBP	R/W		-448,500			448,500				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2021 Jae-Myung Le Status.	ee: Not ready to a	d within 6 months	. RW funds move	ed from FFY 20/21	to 23/24. As requ	uested in September	Total:	
3891	HBP	R/W	-448,500	448,500							
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2019 Jae-Myung Le Survey.	ee: Not ready to a	d within 6 months	. RW funds move	ed from FFY 19/20	to 20/21. As requ	uested in September	Total:	
3891	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	2018		DLA-Admin: Fun					uested in September 11-25/26. This does not	Total:	
3891	HBP	R/W	-500								-500
	Local Match										
Fed. Reir	mb. Rate: 100.00%	1/31/	/2018 Jae-Myung Le	ee: Adjustment of	RW funds per app	proved Ex. 6D (11	/03/17)			Total:	-500
3891	HBP	R/W	-36,000								-36,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2017 Jae-Myung Le ′ Survey.	ee: Not ready to a	d within 6 months	. RW funds move	ed from FFY 19/20	to 18/19. As requ	uested in September	Total:	-36,000
3891	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		0/2016 DLA-Admin: 3/19-23/24 to 2020/2	•				eroed out due to F	TIP cycle migration:	Total:	
3891	HBP Local Match	R/W	285,000								285,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3891	HBP Local Match	R/W	110,000								110,000
Fed. Rei	mb. Rate: 100.00%	6 9/20/2016	Jae-Myung Lee: F	Per 2016 HBP St	urvey					Total:	110,000
3891	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		n: Fundline zeroe	•	in 6 months. RW for P cycle migration:			•		Total:	
3891	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		n: Fundline zeroe		in 6 months. RW fi P cycle migration:					Total:	
3891	HBP Local Match	R/W	90,000								90,000
Fed. Rei	mb. Rate: 100.00%				ged to 100% (Toll 0 ed approved on 11	,	by Mike Kim on 1	0/30/12.		Total:	90,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								6,539,155	6,539,15
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								6,539,155	6,539,15
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3891	HBP Local Match	CON							-6,539,155	6,539,155	_
Fed. Rei	mb. Rate: 100.00%			•	hin 6 months. CON			eyond. Action tak	en to financially	Total:	
3891	HBP Local Match	CON							6,539,155	-6,539,155	
Fed. Rei	mb. Rate: 100.00%	9/16/2022 2022 Statu		Not ready to ad	within 6 months. (CON funds moved	I from FFY Beyond	d to 25/26. As requ	uested in August	Total:	
3891	HBP Local Match	CON							-6,539,155	6,539,155	

D	istrict: 04	County: Ma	arin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3891	HBP Local Match	CON							6,539,155	-6,539,155	
ed. Reir	nb. Rate: 100.00%	9/19/2021 2021 Statu		Not ready to ad w	ithin 6 months. (CON funds moved	I from FFY Beyond	to 25/26. As req	uested in Septembe	er Total:	
3891	HBP Local Match	CON					-6,539,155			6,539,155	
ed. Reir	nb. Rate: 100.00%			t ready to ad withir . Attempt will be m			m FFY 23/24 to Bey shown.	ond. Action take	en to financially	Total:	
3891	HBP Local Match	CON					6,539,155			-6,539,155	
ed. Reir	nb. Rate: 100.00%	9/23/2020 2020 Surve	, ,	Not ready to ad w	rithin 6 months.(CON funds moved	I from FFY Beyond	to 23/24. As req	uested in Septembe	Total:	
3891	HBP Local Match	CON					-6,539,155			6,539,155	
ed. Reir	nb. Rate: 100.00%			ot ready to ad with . Attempt will be m			om FFY 23/24 to Be shown.	eyond. Action tal	ken to financially	Total:	
3891	HBP Local Match	CON				-6,539,155	6,539,155				
ed. Reir	nb. Rate: 100.00%			ot ready to ad with . Attempt will be m			om FFY 22/23 to 23 shown.	/24. Action take	n to financially	Total:	
3891	HBP Local Match	CON				6,539,155				-6,539,155	
ed. Reir	nb. Rate: 100.00%	9/19/2019 2019 Surve	, ,	Not ready to ad w	rithin 6 months. (CON funds moved	I from FFY Beyond	to 22/23. As req	uested in Septembe	er Total:	
3891	HBP Local Match	CON			-6,539,155					6,539,155	
ed. Reir	nb. Rate: 100.00%			ot ready to ad with . Attempt will be m			om FFY 21/22 to Be shown.	yond. Action tal	ken to financially	Total:	
3891	HBP Local Match	CON			6,539,155					-6,539,155	
ed. Reir	nb. Rate: 100.00%	9/26/2018 2018 Surve	, ,	Not ready to ad w	rithin 6 months. (CON funds moved	I from FFY Beyond	to 21/22. As req	uested in Septembe	Total:	
3891	HBP Local Match	CON			-6,539,155					6,539,155	
ed. Reir	nb. Rate: 100.00%			t ready to ad withir Attempt will be m			m FFY 21/22 to Bey shown.	ond. Action take	en to financially	Total:	

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3891	HBP Local Match	CON		-6,539,155	6,539,155						
ed. Rein	nb. Rate: 100.00%			•	in 6 months. CON made to program t		n FFY 20/21 to 21/2 shown.	22. Action taken t	o financially	Total:	
3891	HBP Local Match	CON		6,539,155						-4,896,800	1,642,355
ed. Rein	nb. Rate: 100.00%	1/31/2018 Ja	ae-Myung Lee:	: Additional fund	s per approved Ex	. 6D (11/03/17)				Total:	1,642,355
3891	HBP Local Match	CON								-483,200	-483,200
ed. Rein	nb. Rate: 100.00%	9/13/2017 Ja	ae-Myung Lee:	: Per 2017 HBP s	urvey					Total:	-483,200
3891	HBP Local Match	CON								782,400	782,400
ed. Rein	nb. Rate: 100.00%	9/20/2016 Ja	ae-Myung Lee:	: Per 2016 HBP Si	urvey					Total:	782,400
3891	HBP Local Match	CON	-4,597,600							4,597,600	
ed. Rein	nb. Rate: 100.00%			•	hin 6 months. CO made to program t		om FFY 17/18 to Be shown.	yond. Action take	en to financially	Total:	
3891	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain the	e FTIP (PUSH)). Attempt will be i	made to program t	his project in year	om FFY 16/17 to 17, shown. 8/25/2019 funds in the current	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3891	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain the	e FTIP (PUSH)). Attempt will be i	made to program t	his project in year	om FFY 15/16 to 16, shown. 8/25/2019 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3891	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain the	e FTIP (PUSH)). Attempt will be i	made to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3891	HBP Local Match	CON	4,597,600							-4,597,600	
ed. Rein	nb. Rate: 100.00%	9/17/2013 C Survey.	chien Wu: Not	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 14/	15. As requested	in September 2013	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3891	HBP Local Match	CON	-4,597,600							4,597,600	
ed. Reir	mb. Rate: 100.00%		013 DLA-Admin: Not in the FTIP (PUSH).	ready to ad withi	n 6 months. CON	I funds moved fror	m FFY 14/15 to Bey	ond. Action take	n to financially	Total:	
3891	HBP Local Match	CON	4,597,600							-1,262,800	3,334,800
ed. Reir	mb. Rate: 100.00%	_,	013 Chien Wu: Reim 012 Xi Zhang: Cost a				l by Mike Kim on 10	/30/12.		Total:	3,334,800
3891	HBP Local Match	CON	-1,262,800							1,262,800	
ed. Reir	mb. Rate: 100.00%	10/26/2	013 Chien Wu: Reim 2012 DLA-Admin: No iin the FTIP (PUSH).				om FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
3891	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/26/2 constra	013 Chien Wu: Reim 2012 DLA-Admin: No nin the FTIP (PUSH). 2 cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CC nade to program	N funds moved fro this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3891	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	10/26/2 constra	013 Chien Wu: Reim 2012 DLA-Admin: No nin the FTIP (PUSH). 2 cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CC nade to program	N funds moved fro this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3891	HBP Local Match	CON	1,262,800							-1,262,800	
ed. Reir	mb. Rate: 100.00%		013 Chien Wu: Reim 2 Xi Zhang: Not rea				FY Beyond to 13/14.	. As requested ir	ı September 2012	Total:	
3891	HBP Local Match	CON								1,262,800	1,262,800
[:] ed. Reir	mb. Rate: 100.00%		2 Linda Newton: Re 2 Linda Newton: Ne			oll Credits).				Total:	1,262,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

·									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Marin County

BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(097)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	556,300						227,450		783,750
R/W							225,000		225,000
CON								4,389,000	4,389,000
Total	556,300						452,450	4,389,000	5,397,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	492,492						400,554	3,885,582	4,778,628
Local Match	63,808						51,896	503,418	619,122
LSSRP Bond									
Local AC									
Total	556,300						452,450	4,389,000	5,397,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	492,492						201,361		693,854
Local Match	63,808						26,089		89,896
LSSRP Bond									
Local AC									
Total	556,300						227,450		783,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3998	HBP	PE					-201,361		201,361			Ne
	Local Match						-26,089		26,089			
Fed. Reir	nb. Rate: 88.53%	3/14/202	3 Andy Chou: Not	ready to ad within	6 months. PE fu	nds moved from F	FY 23/24 to 25/26.	NEPA not yet c	lear.	Total:		
3998	HBP	PE				-201,361	201,361					
	Local Match					-26,089	26,089					
Fed. Reir	nb. Rate: 88.53%	10/10/20	22 DLA-Admin: N	ot ready to ad with	in 6 months. PE	funds moved from	FFY 22/23 to 23/2	NEPA not yet	clear.	Total:		
3998	HBP	PE				201,361		-201,361				
	Local Match					26,089		-26,089				
Fed. Reir	nb. Rate: 88.53%	9/16/202 Status.	2 Md Abul Bashar:	Not ready to ad v	within 6 months. F	PE funds moved fr	om FFY 24/25 to 2	2/23. As request	ed in August 2022	Total:		

	istrict: 04	Co	ounty: Marin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3998	HBP	PE					-201,361	201,361			
	Local Match						-26,089	26,089			
ed. Reir	nb. Rate: 88.53%		10/28/2021 DLA-Admin: the FTIP (PUSH). Attempt	•			FFY 23/24 to 24/25	. Action taken to	financially constrain	Total:	
3998	HBP	PΕ			-201,361		201,361				
	Local Match				-26,089		26,089				
ed. Reir	mb. Rate: 88.53%		10/17/2021 DLA-Admin:	Not ready to ad with	nin 6 months. PE	funds moved from	FFY 21/22 to 23/24	. NEPA not yet c	lear.	Total:	
3998	HBP	PE		-201,361	201,361						
	Local Match			-26,089	26,089						
ed. Reir	mb. Rate: 88.53%		7/16/2021 Linda Newton: next fiscal year.	Not ready to ad wi	thin 6 months. PE	funds moved fron	n FFY 20/21 to 21/2	2. Funds not obli	gated, moved to	Total:	
3998	HBP	PE		201,361	-201,361						
	Local Match			26,089	-26,089						
ed. Reir	mb. Rate: 88.53%		9/23/2020 Jae-Myung Lee 2020 Survey.	e: Not ready to ad v	within 6 months. F	PE funds moved fro	om FFY 21/22 to 20	/21. As requested	d in September	Total:	
3998	HBP	PE	-201,361		201,361						
	Local Match		-26,089		26,089						
ed. Reir	mb. Rate: 88.53%		10/22/2019 DLA-Admin: Push funding to FFY 21/2	•	nin 6 months. PE	funds moved from	FFY 19/20 to 21/22	. Delivery failure	of phase in 18/19.	Total:	
3998	HBP	PΕ									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/19/2019 Jae-Myung Lee 2019 Survey. 7/27/2021 impact funds in the currer	DLA-Admin: Fundli						Total:	
3998	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10/22/2019 DLA-Admin: 9/25/2018 Jae-Myung Lee 2018 Survey. 7/27/2021 impact funds in the currer	e: Not ready to ad v DLA-Admin: Fundli	within 6 months. F			•	•	Total:	
3998	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/18/2018 DLA-Admin: 9/13/2017 Jae-Myung Let 2017 Survey. 8/25/2019 impact funds in the currer	e: Not ready to ad v DLA-Admin: Fundli	within 6 months. F			•	•	Total:	
3998	HBP	PE	201,361								201,36
	Local Match		26,089								26,089

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3998	HBP	PE	115,355								115,355
	Local Match		14,945								14,945
Fed. Reir	mb. Rate: 88.53%	7/29/201	15 Xi Zhang: Additio	onal PE funds p	er 6-D dated 7/13/1	15				Total:	130,300
3998	HBP	PE	377,138								377,138
	Local Match		48,862								48,862
Fed. Reir	mb. Rate: 88.53%	9/27/201	12 Chien Wu: New	HBP applicatior	n accepted on Sept	ember 27, 2012.				Total:	426,000
	R/W Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							199,193		199,19
	L	Local Match							25,808		25,80
	LS	SSRP Bond									
		Local AC									
		Total							225,000		225,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3998	HBP	R/W					-199,193		199,193		
	Local Match						-25,808		25,808		
ed. Reir	mb. Rate: 88.53%										
	1115. 1 (01.5)	3/14/202	23 Andy Chou: Not	ready to ad with	hin 6 months. RW f	funds moved from	FFY 23/24 to 25/2	6. NEPA not ye	t clear.	Total:	
3998	HBP	3/14/202 R/W	23 Andy Chou: Not	ready to ad with	hin 6 months. RW t	funds moved from -199,193	FFY 23/24 to 25/2 199,193	6. NEPA not ye	t clear.	Total:	
3998			23 Andy Chou: Not	ready to ad with	hin 6 months. RW f			26. NEPA not ye	t clear.	Total:	
	НВР	R/W	23 Andy Chou: Not			-199,193 -25,808	199,193 25,808			Total:	
	HBP Local Match	R/W				-199,193 -25,808	199,193 25,808				
Fed. Reii	HBP Local Match mb. Rate: 88.53%	R/W 10/10/20				-199,193 -25,808 / funds moved fron	199,193 25,808 n FFY 22/23 to 23				
Fed. Reii 3998	HBP Local Match mb. Rate: 88.53%	R/W 10/10/20	022 DLA-Admin: No	ot ready to ad w	ithin 6 months. RW	-199,193 -25,808 / funds moved fron 199,193 25,808	199,193 25,808 n FFY 22/23 to 23 -199,193 -25,808	/24. NEPA not y		Total:	
Fed. Reii 3998	HBP Local Match mb. Rate: 88.53% HBP Local Match	R/W 10/10/20 R/W 9/16/202	022 DLA-Admin: No	ot ready to ad w	ithin 6 months. RW	-199,193 -25,808 / funds moved fron 199,193 25,808	199,193 25,808 n FFY 22/23 to 23 -199,193 -25,808	/24. NEPA not y	vet clear.	Total:	
Fed. Reii 3998 Fed. Reii	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	R/W 10/10/20 R/W 9/16/202 Status.	022 DLA-Admin: No	ot ready to ad w	ithin 6 months. RW	-199,193 -25,808 / funds moved fron 199,193 25,808	199,193 25,808 n FFY 22/23 to 23 -199,193 -25,808 from FFY 23/24 to	/24. NEPA not y	vet clear.	Total:	
3998 Fed. Rein 3998	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	R/W 10/10/20 R/W 9/16/202 Status.	022 DLA-Admin: No	ot ready to ad w Not ready to a	d within 6 months. RW -199,193 -25,808	-199,193 -25,808 / funds moved fron 199,193 25,808 RW funds moved f	199,193 25,808 n FFY 22/23 to 23 -199,193 -25,808 from FFY 23/24 to 199,193 25,808	/24. NEPA not y 22/23. As reque	vet clear. ested in August 2022	Total:	
3998 Fed. Reii 3998	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	R/W 10/10/20 R/W 9/16/202 Status.	022 DLA-Admin: No 22 Md Abul Bashar:	ot ready to ad w Not ready to a	d within 6 months. RW -199,193 -25,808	-199,193 -25,808 / funds moved fron 199,193 25,808 RW funds moved f	199,193 25,808 n FFY 22/23 to 23 -199,193 -25,808 from FFY 23/24 to 199,193 25,808	/24. NEPA not y 22/23. As reque	vet clear. ested in August 2022	Total:	
Fed. Rein 3998 Fed. Rein 3998 Fed. Rein	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	R/W 10/10/20 R/W 9/16/202 Status. R/W	022 DLA-Admin: No 22 Md Abul Bashar:	ot ready to ad w Not ready to accept to accept to accept to ad well and to ad well accept to accept the accept th	d within 6 months. RW -199,193 -25,808 ithin 6 months. RW	-199,193 -25,808 / funds moved fron 199,193 25,808 RW funds moved f	199,193 25,808 n FFY 22/23 to 23 -199,193 -25,808 from FFY 23/24 to 199,193 25,808	/24. NEPA not y 22/23. As reque	vet clear. ested in August 2022	Total:	
3998 Fed. Reii 3998 Fed. Reii	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	R/W 10/10/202 R/W 9/16/202 Status. R/W 10/17/202 R/W	022 DLA-Admin: No 22 Md Abul Bashar:	Not ready to ad work ready ready ready ready to ad work ready to ad work ready	d within 6 months. -199,193 -25,808 ithin 6 months. RW 199,193 25,808	-199,193 -25,808 / funds moved from 199,193 25,808 RW funds moved f	199,193 25,808 n FFY 22/23 to 23 -199,193 -25,808 from FFY 23/24 to 199,193 25,808 n FFY 21/22 to 23	/24. NEPA not y 22/23. As reque	vet clear. ested in August 2022 vet clear.	Total:	
3998 Fed. Reii 3998 Fed. Reii	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	R/W 10/10/202 R/W 9/16/202 Status. R/W 10/17/202 R/W	022 DLA-Admin: No 22 Md Abul Bashar: 021 DLA-Admin: No	Not ready to ad work ready ready ready ready to ad work ready to ad work ready	d within 6 months. -199,193 -25,808 ithin 6 months. RW 199,193 25,808	-199,193 -25,808 / funds moved from 199,193 25,808 RW funds moved f	199,193 25,808 n FFY 22/23 to 23 -199,193 -25,808 from FFY 23/24 to 199,193 25,808 n FFY 21/22 to 23	/24. NEPA not y 22/23. As reque	vet clear. ested in August 2022 vet clear.	Total:	
Fed. Rein 3998 Fed. Rein 3998 Fed. Rein 3998 Fed. Rein	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	R/W 10/10/20 R/W 9/16/202 Status. R/W 10/17/20 R/W	022 DLA-Admin: No 22 Md Abul Bashar: 021 DLA-Admin: No	Not ready to ad work ready work ready to ad work ready to ad work ready to ad work ready to	d within 6 months. -199,193 -25,808 rithin 6 months. RW 199,193 25,808 rithin 6 months. RW	-199,193 -25,808 / funds moved from 199,193 25,808 RW funds moved f	199,193 25,808 n FFY 22/23 to 23 -199,193 -25,808 from FFY 23/24 to 199,193 25,808 n FFY 21/22 to 23	/24. NEPA not y 22/23. As reque	vet clear. ested in August 2022 vet clear.	Total:	

Caltrans, Division of Local Assistance

Resno	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
i vesho			1 1101	20/21	21/22	ZZIZO	20/24	24/20	20/20	Всуона	TOtal
3998	HBP	R/W	-199,193		199,193						
	Local Match		-25,808		25,808						
ed. Rei	mb. Rate: 88.53%	10/18/20	018 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
3998	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	2017 St	17 Jae-Myung Lee: urvey. 7/27/2021 DI unds in the current	_A-Admin: Fundli					ed in September 5/26. This does not	Total:	
3998	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Ad	17 Jae-Myung Lee: min: Fundline zero FTIP cycle.							Total:	
3998	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Ad	016 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
3998	HBP	R/W	30,851								30,851
	Local Match		3,997								3,997
ed. Rei	mb. Rate: 88.53%	9/20/20	16 Jae-Myung Lee:	Per 2016 HBP Su	urvey					Total:	34,848
3998	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Ad	015 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
3998	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	2015 St	15 Rachel Carpente urvey. 8/25/2019 Dl unds in the current	_A-Admin: Fundli					ested in September 3/24. This does not	Total:	
3998	HBP	R/W	35,547								35,547
	Local Match		4,605								4,605
	nb. Rate: 88.53%		15 Xi Zhang: Additi								

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3998	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%		n: Fundline zer	•			om FFY 15/16 to 1 to 2018/19-23/24	•	et clear. 8/25/2019 pact funds in the	Total:	
3998	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%		n: Fundline zer	•			om FFY 13/14 to 1: to 2016/17-21/22	•	et clear. 8/17/2017 spact funds in the	Total:	
3998	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Reir	nb. Rate: 88.53%	9/27/2012	Chien Wu: Nev	v HBP application	n accepted on Se	ptember 27, 2012				Total:	150,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,885,582	3,885,58
		Local Match								503,418	503,41
	L	SSRP Bond									
		Local AC									
		Total								4,389,000	4,389,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3998	HBP	CON							-3,885,582	3,885,582	
	Local Match								-503,418	503,418	
Fed. Reir	nb. Rate: 88.53%			•		CON funds moved m this project in ye		Beyond. Action	taken to financially	Total:	
3998	HBP	CON						-3,885,582	3,885,582		
	Local Match							-503,418	503,418		
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved m this project in ye	from FFY 24/25 to ear shown.	25/26. Action tal	ken to financially	Total:	
3998	HBP	CON					-3,885,582	3,885,582			
	Local Match						-503,418	503,418			
Fed. Reir	nb. Rate: 88.53%			•		CON funds moved m this project in ye	from FFY 23/24 to ear shown.	24/25. Action tal	ken to financially	Total:	
3998	HBP	CON					3,885,582			-3,885,582	
	Local Match						503,418			-503,418	
Fed. Reir	nb. Rate: 88.53%	9/16/2022 2022 Statu		r: Not ready to a	d within 6 months	s. CON funds mov	red from FFY Beyo	ond to 23/24. As r	equested in August	Total:	

	District: 04	County: Ma									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3998	HBP	CON							-3,885,582	3,885,582	
	Local Match								-503,418	503,418	
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action ta	ken to financially	Total:	
3998	HBP	CON						-3,885,582	3,885,582		
	Local Match							-503,418	503,418		
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		5/26. Action take	en to financially	Total:	
3998	HBP	CON					-3,885,582	3,885,582			
	Local Match						-503,418	503,418			
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		4/25. Action take	en to financially	Total:	
3998	HBP	CON					3,885,582			-3,885,582	
	Local Match						503,418			-503,418	
ed. Reir	mb. Rate: 88.53%	9/19/2021 3 2021 Statu		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 23/24. As req	quested in Septembe	er Total:	
3998	HBP	CON					-3,885,582			3,885,582	
	Local Match						-503,418			503,418	
ed. Reir	mb. Rate: 88.53%					I funds moved fror this project in year		yond. Action take	en to financially	Total:	
3998	HBP	CON				-3,885,582	3,885,582				
	Local Match					-503,418	503,418				
ed. Reir	mb. Rate: 88.53%					I funds moved fror this project in year		/24. Action taken	to financially	Total:	
3998	HBP	CON			-3,885,582	3,885,582					
	Local Match				-503,418	503,418					
ed. Reir	mb. Rate: 88.53%	10/20/2020	DLA-Admin: C	ON funding move	to 22/23 due to	anticipated schedu	ule.			Total:	
3998	HBP	CON			3,885,582					-3,885,582	
	Local Match				503,418					-503,418	
ed. Reir	mb. Rate: 88.53%	9/23/2020 3 2020 Surve		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	l to 21/22. As req	quested in Septembe	er Total:	
3998	HBP	CON					-3,885,582			3,885,582	
	Local Match						-503,418			503,418	
ed. Rei	mb. Rate: 88.53%			•		N funds moved fro this project in year		eyond. Action ta	ken to financially	Total:	

	District: 04	County:	Marin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3998	НВР	CON				-3,885,582	3,885,582				
	Local Match					-503,418	503,418				
ed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: N rain the FTIP (PUSH					24. Action take	n to financially	Total:	
3998	HBP	CON			-3,885,582	3,885,582					
	Local Match				-503,418	503,418					
ed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: Nrain the FTIP (PUSH					23. Action take	n to financially	Total:	
3998	HBP	CON			3,885,582					-3,885,582	
	Local Match				503,418					-503,418	
ed. Reir	mb. Rate: 88.53%		2019 Jae-Myung Lee Survey.	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	21/22. As req	uested in Septembe	er Total:	
3998	HBP	CON			-3,885,582					3,885,582	
	Local Match				-503,418					503,418	
ed. Reir	mb. Rate: 88.53%		/2018 DLA-Admin: Nrain the FTIP (PUSH	•			•	ond. Action tal	ken to financially	Total:	
3998	HBP	CON		-3,885,582	3,885,582						
	Local Match			-503,418	503,418						
ed. Reir	mb. Rate: 88.53%		/2018 DLA-Admin: N rain the FTIP (PUSH					22. Action take	n to financially	Total:	
3998	HBP	CON		3,885,582						-3,885,582	
	Local Match			503,418						-503,418	
ed. Reir	mb. Rate: 88.53%		2018 Jae-Myung Lee Survey.	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	20/21. As req	uested in Septembe	er Total:	
3998	HBP	CON			-3,885,582					3,885,582	
	Local Match				-503,418					503,418	
ed. Reir	mb. Rate: 88.53%		/2017 DLA-Admin: Nrain the FTIP (PUSH					ond. Action tal	ken to financially	Total:	
3998	HBP	CON		-3,885,582	3,885,582						
	Local Match			-503,418	503,418						
ed. Reir	mb. Rate: 88.53%		/2017 DLA-Admin: N	,				22. Action take	n to financially	Total:	
3998	HBP	CON	-3,885,582	3,885,582							
	Local Match		-503,418	503,418							
ed. Reir	mb. Rate: 88.53%		2017 Jae-Myung Lee Survey.	: Not ready to ad	within 6 months.	CON funds moved	from FFY 18/19 to 2	0/21. As reque	ested in September	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3998	HBP Local Match	CON	3,885,582 503,418							-3,885,582 -503,418	
Fed. Reir	mb. Rate: 88.53%	4/	14/2017 Jae-Myung Lee:	CON funds move	ed from Beyond to	FFY18/19 per acc	cepted Exhibit 6-D	on 04/14/2017.		Total:	
3998	HBP Local Match	CON								1,773,610 229,790	1,773,610 229,790
Fed. Reir	nb. Rate: 88.53%	9/	/20/2016 Jae-Myung Lee: F	Per 2016 HBP Si	ırvev					· —	
										Total:	2,003,400
3998	HBP Local Match	CON	-2,111,972 -273,628							2,111,972 273,628	
Fed. Reir	mb. Rate: 88.53%		0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3998	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	CC	0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be i	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
3998	HBP	CON	2,111,972							-2,111,972	
	Local Match		273,628							-273,628	
Fed. Reir	mb. Rate: 88.53%		/28/2015 Rachel Carpenter eptember 2015 Survey.	: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyor	nd to 18/19. As red	quested in	Total:	
3998	HBP	CON	-2,111,972							2,111,972	
	Local Match		-273,628							273,628	
ed. Reir	mb. Rate: 88.53%		1/14/2013 DLA-Admin: No onstrain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3998	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	CC	1/14/2013 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be i	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	
3998	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	CC	1/14/2013 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be i	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3998	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	CC	1/14/2013 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be i	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3998	HBP	CON	2,111,972							-2,111,972	
	Local Match		273,628							-273,628	
Fed. Rei	mb. Rate: 88.53%	9/17/20 Survey	013 Chien Wu: Not re	eady to ad within 6	6 months. CON for	unds moved from I	FFY Beyond to 14	/15. As requested	in September 2013	Total:	
3998	HBP	CON	-2,111,972							2,111,972	
	Local Match		-273,628							273,628	
Fed. Rei	mb. Rate: 88.53%		2012 DLA-Admin: No ain the FTIP (PUSH).	t ready to ad with	in 6 months. COI	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	n to financially	Total:	
3998	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	2012 DLA-Admin: No nin the FTIP (PUSH). Ocycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fun	•	Total:	
3998	HBP	CON	2,111,972								2,111,972
	Local Match		273,628								273,628
	mb. Rate: 88,53%				cepted on Septe						

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Marin County

BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(099)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	610,000								610,000
R/W							250,000		250,000
CON								2,618,000	2,618,000
Total	610,000						250,000	2,618,000	3,478,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,033						221,325	2,317,715	3,079,073
Local Match	69,967						28,675	300,285	398,927
LSSRP Bond									
Local AC									
Total	610,000						250,000	2,618,000	3,478,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,033								540,033
Local Match	69,967								69,967
LSSRP Bond									
Local AC									
Total	610,000								610,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3996	HBP	PE	63,033								63,033
	Local Match		8,167								8,167
Fed. Reir	mb. Rate: 88.53%	9/20/20)16 Jae-Myung Lee: F	Per 2016 HBP Su	rvey					Total:	71,200
3996	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2015 S	015 Rachel Carpenter survey. 8/17/2017 DL funds in the current F	A-Admin: Fundliı				•	•	Total:	
3996	HBP	PE	214,951								214,951
	Local Match		27,849								27,849
Fed. Reir	mb. Rate: 88.53%	7/29/20	015 Xi Zhang: Additio	onal PE per appro	ved 6-D dated 7/	13/15				Total:	242,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3996	HBP Local Match	PE	262,049 33,951								262,049 33,951
ed. Rei	mb. Rate: 88.53%	9/27/2012	2 Chien Wu: New	HBP application a	ccepted on Septe	mber 27, 2012.				Total:	296,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							221,325		221,325
		Local Match							28,675		28,675
	L	SSRP Bond									
		Local AC									
		Total							250,000		250,000
	Funding Details:			00/04	04/00	00/00	00/04	04/05	05/00	D	
Proj id 3996	Funds Src HBP Local Match	Phase R/W	Prior	20/21	21/22	22/23	23/24 -221,325 -28,675	24/25	25/26 221,325 28,675	Beyond	Total
ed. Rei	mb. Rate: 88.53%	3/14/2023	3 Andy Chou: Not	ready to ad within	6 months. RW fu	unds moved from F	•	6. NEPA not yet o		Total:	
3996	HBP	R/W				-221,325	221,325				
	Local Match					-28,675	28,675				
ed. Rei	mb. Rate: 88.53%	10/10/202	22 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved from	FFY 22/23 to 23/2	24. NEPA not ye	t clear.	Total:	
3996	НВР	R/W				221,325	-221,325				
	Local Match					28,675	-28,675				
ed. Reir	mb. Rate: 88.53%	9/16/2022 Status.	Md Abul Bashar:	Not ready to ad v	vithin 6 months. F	RW funds moved fi	om FFY 23/24 to 2	22/23. As reques	ted in August 2022	Total:	
	HBP	R/W			-221,325		221,325				
3996		IT/VV			-221,020		221,020				
	Local Match	FX/VV			-28,675		28,675				
	Local Match mb. Rate: 88.53%		21 DLA-Admin: No	it ready to ad with	-28,675	funds moved from	28,675	24. NEPA not ye	t clear.	 Total:	
			21 DLA-Admin: No 	ot ready to ad with	-28,675	funds moved from	28,675	24. NEPA not ye	t clear.	Total:	
ed. Reir	mb. Rate: 88.53%	10/17/202	21 DLA-Admin: No 	-	-28,675 in 6 months. RW	funds moved from	28,675	24. NEPA not ye	t clear.	Total:	
Fed. Reii 3996	mb. Rate: 88.53%	10/17/202	21 DLA-Admin: No	-221,325 -28,675	-28,675 in 6 months. RW 221,325 28,675		28,675 FFY 21/22 to 23/2			Total:	
Fed. Reii 3996	HBP Local Match imb. Rate: 88.53%	10/17/202		-221,325 -28,675 ot ready to ad with 221,325	-28,675 in 6 months. RW 221,325 28,675 in 6 months. RW -221,325		28,675 FFY 21/22 to 23/2			_	
3996 Ged. Rein 3996	HBP Local Match imb. Rate: 88.53% HBP Local Match	10/17/202 R/W 10/22/201 R/W	19 DLA-Admin: No	-221,325 -28,675 ot ready to ad with 221,325 28,675	-28,675 in 6 months. RW 221,325 28,675 in 6 months. RW -221,325 -28,675	funds moved from	28,675 FFY 21/22 to 23/2 FFY 20/21 to 21/2	22. NEPA not ye	t clear.	_	
3996 Fed. Rein 3996	HBP Local Match imb. Rate: 88.53%	10/17/202 R/W 10/22/201 R/W	19 DLA-Admin: No	-221,325 -28,675 ot ready to ad with 221,325 28,675	-28,675 in 6 months. RW 221,325 28,675 in 6 months. RW -221,325 -28,675	funds moved from	28,675 FFY 21/22 to 23/2 FFY 20/21 to 21/2	22. NEPA not ye	t clear.	_	
=ed. Rein 3996 =ed. Rein 3996	HBP Local Match imb. Rate: 88.53% HBP Local Match	10/17/202 R/W 10/22/201 R/W	19 DLA-Admin: No	-221,325 -28,675 ot ready to ad with 221,325 28,675	-28,675 in 6 months. RW 221,325 28,675 in 6 months. RW -221,325 -28,675 vithin 6 months. R	funds moved from	28,675 FFY 21/22 to 23/2 FFY 20/21 to 21/2	22. NEPA not ye	t clear.	Total:	
3996 Fed. Reii 3996 Fed. Reii 3996	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	10/17/202 R/W 10/22/201 R/W 9/19/2019 2019 Sun	19 DLA-Admin: No 9 Jae-Myung Lee: vey.	-221,325 -28,675 ot ready to ad with 221,325 28,675 Not ready to ad w	-28,675 in 6 months. RW 221,325 28,675 in 6 months. RW -221,325 -28,675 vithin 6 months. R 221,325 28,675	funds moved from	28,675 FFY 21/22 to 23/2 FFY 20/21 to 21/2 om FFY 21/22 to 2	22. NEPA not ye	t clear. ted in September	Total:	

Caltrans, Division of Local Assistance

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3996	HBP Local Match nb. Rate: 88.53%	R/W	loo Muuna Loo	Not ready to adv	within 6 months. I	21M funda mayad f	rom FFV 17/10 to	10/20 As request	tad in Contambor		
eu. Keii	11b. Rate. 88.53%	2017 Surv		LA-Admin: Fundli				19/20. As request 23/24 to 2020/21-2	5/26. This does not	Total:	
3996	HBP Local Match	R/W									
ed. Rein	mb. Rate: 88.53%		n: Fundline zero					D on 04/17/2017. Γhis does not impa		Total:	
3996	HBP Local Match	R/W									
ed. Rein	mb. Rate: 88.53%		n: Fundline zero					/20. NEPA not yet Γhis does not impa		Total:	
3996	HBP	R/W	34,923								34,923
	Local Match		4,525								4,525
ed. Rein	mb. Rate: 88.53%	9/20/2016	Jae-Myung Lee:	Per 2016 HBP Su	ırvey					Total:	39,448
3996	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%		n: Fundline zero	•				/18. NEPA not yet Γhis does not impa		Total:	
3996	HBP	R/W	51,836								51,836
	Local Match		6,716								6,716
ed. Rein	nb. Rate: 88.53%	7/29/2015	Xi Zhang: Additi	onal R/W funds pe	er approved 6-D d	ated 7/13/15				Total:	58,552
3996	HBP	R/W									
	Local Match										
ed. Rein	mb. Rate: 88.53%		n: Fundline zero	•				18. NEPA not yet α Γhis does not impa		Total:	
3996	HBP Local Match	R/W									
ed. Rein	mb. Rate: 88.53%	2014 Surv		LA-Admin: Fundli					ested in September 3/24. This does not	Total:	

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3996	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		in: Fundline zero		n 6 months. RW for cycle migration:				t clear. 8/17/2017 eact funds in the	Total:	
3996	HBP	R/W	134,566								134,566
	Local Match		17,434								17,434
Fed. Reir	mb. Rate: 88.53%	9/27/2012	Chien Wu: New	HBP application a	accepted on Septe	ember 27, 2012.				Total:	152,000
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,317,715	2,317,71
		Local Match								300,285	300,28
	L	SSRP Bond									
		Local AC									
		Total								2,618,000	2,618,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3996	HBP	CON							-2,317,715	2,317,715	
	Local Match								-300,285	300,285	
Fed. Reir	mb. Rate: 88.53%				nin 6 months. COI nade to program t			Beyond. Action ta	ken to financially	Total:	
3996	HBP	CON		· · · · · · · · · · · · · · · · · · ·				-2,317,715	2,317,715		
	Local Match							-300,285	300,285		
Fed. Reir	mb. Rate: 88.53%			•	nin 6 months. COI nade to program t			25/26. Action take	en to financially	Total:	
3996	HBP	CON						2,317,715		-2,317,715	
	Local Match							300,285		-300,285	
Fed. Reir	mb. Rate: 88.53%	9/16/2022 2022 Statu		Not ready to ad	within 6 months. (CON funds moved	I from FFY Beyor	nd to 24/25. As re	quested in August	Total:	
3996	HBP	CON							-2,317,715	2,317,715	
	Local Match								-300,285	300,285	
Fed. Reir	mb. Rate: 88.53%			•	nin 6 months. COI nade to program t			Beyond. Action ta	ken to financially	Total:	
3996	HBP	CON						-2,317,715	2,317,715		
	Local Match							-300,285	300,285		
rea. Reir	nb. Rate: 88.53%			•	nin 6 months. COI nade to program t			25/26. Action take	en to financially	Total:	

С	District: 04	County: Marin	า								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3996	HBP Local Match	CON					-2,317,715 -300,285	2,317,715 300,285			
ed. Reir	mb. Rate: 88.53%				nin 6 months. COI made to program th			4/25. Action taken	to financially	Total:	
3996	HBP	CON					2,317,715			-2,317,715	
	Local Match						300,285			-300,285	
ed. Reir	mb. Rate: 88.53%	9/19/2021 Jae 2021 Status.	e-Myung Lee:	Not ready to ad v	within 6 months. C	CON funds moved	from FFY Beyond	l to 23/24. As requ	ested in Septembe	er Total:	
3996	HBP	CON					-2,317,715			2,317,715	
	Local Match						-300,285			300,285	
ed. Reir	mb. Rate: 88.53%				n 6 months. CON made to program th			yond. Action taker	n to financially	Total:	
3996	HBP	CON				-2,317,715	2,317,715				
	Local Match					-300,285	300,285				
ed. Reir	mb. Rate: 88.53%				n 6 months. CON made to program th			/24. Action taken to	o financially	Total:	
3996	HBP	CON				2,317,715				-2,317,715	
	Local Match					300,285				-300,285	
ed. Reir	mb. Rate: 88.53%	9/23/2020 Jae 2020 Survey.	e-Myung Lee:	Not ready to ad v	within 6 months. C	ON funds moved	from FFY Beyond	l to 22/23. As requ	ested in Septembe	er Total:	
3996	HBP	CON					-2,317,715			2,317,715	
	Local Match						-300,285			300,285	
ed. Reir	mb. Rate: 88.53%				nin 6 months. COI made to program th			eyond. Action take	en to financially	Total:	
3996	HBP	CON				-2,317,715	2,317,715				
	Local Match					-300,285	300,285				
ed. Reir	mb. Rate: 88.53%				nin 6 months. COI made to program th			3/24. Action taken	to financially	Total:	
3996	HBP	CON			-2,317,715	2,317,715					
	Local Match				-300,285	300,285					
ed. Reir	mb. Rate: 88.53%			,	nin 6 months. COI made to program th			2/23. Action taken	to financially	Total:	
3996	HBP	CON			2,317,715					-2,317,715	
	Local Match				300,285					-300,285	
ed. Reir	mb. Rate: 88.53%	9/19/2019 Jae 2019 Survey.	e-Myung Lee:	Not ready to ad v	within 6 months. C	ON funds moved	from FFY Beyond	l to 21/22. As requ	ested in Septembe	er Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	- ,						20/2 :				Total
3996	HBP	CON			-2,317,715					2,317,715	
	Local Match				-300,285					300,285	
ed. Reir	nb. Rate: 88.53%		25/2017 DLA-Admin: Not strain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3996	HBP	CON	-2,317,715		2,317,715						
	Local Match		-300,285		300,285						
Fed. Reir	mb. Rate: 88.53%		3/2017 Jae-Myung Lee:	Not ready to ad v	within 6 months. C	CON funds moved	from FFY 18/19 to	21/22. As reque	sted in September	Total:	
3996	HBP	CON	2,317,715							-1,655,511	662,204
	Local Match		300,285							-214,489	85,796
ed. Reir	nb. Rate: 88.53%		7/2017 Jae-Myung Lee: C nibit 6-D on 04/17/2017.	ON funds move	d from Beyond to	FFY18/19 and inc	reased from \$1,870	0,000 to \$2,618,0	00 per accepted	Total:	748,000
3996	HBP	CON								188,038	188,038
	Local Match									24,362	24,362
Fed. Reir	mb. Rate: 88.53%	9/20	0/2016 Jae-Myung Lee: P	er 2016 HBP Su	ırvey					Total:	212,400
3996	HBP	CON	-1,467,473							1,467,473	
	Local Match		-190,127							190,127	
Fed. Reir	mb. Rate: 88.53%		29/2015 DLA-Admin: Not strain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3996	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	con	29/2015 DLA-Admin: Not strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be r	nade to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fur	,	Total:	
3996	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	201	8/2015 Rachel Carpenter: 5 Survey. 7/27/2021 DL/ act funds in the current F	A-Admin: Éundli						Total:	
3996	HBP	CON	1,467,473							-1,467,473	
	Local Match		190,127							-190,127	
Fed. Reir	mb. Rate: 88.53%		9/2015 Xi Zhang: Not rea 3/15	dy to ad within 6	6 months. CON fu	nds moved from F	FY Beyond to 17/1	8. As requested	by Exhibit 6D dated	Total:	
3996	HBP	CON	-1,467,473							1,467,473	
	Local Match		-190,127							190,127	
ed. Reir	mb. Rate: 88.53%		14/2013 DLA-Admin: Not strain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3996	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	013 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in yea	r shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3996	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	013 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in yea	r shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3996	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrai	013 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in yea	r shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3996	HBP	CON	1,467,473							-1,467,473	
	Local Match		190,127							-190,127	
ed. Rei	mb. Rate: 88.53%	9/17/20 ² Survey.	13 Chien Wu: Not re	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 14	15. As requested	in September 2013	Total:	
3996	HBP	CON	-1,467,473							1,467,473	
	Local Match		-190,127							190,127	
ed. Rei	mb. Rate: 88.53%		012 DLA-Admin: Non the FTIP (PUSH).		thin 6 months. CC	ON funds moved fr	om FFY 15/16 to Be	eyond. Action take	n to financially	Total:	
3996	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrai	012 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in yea	r shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3996	HBP	CON	1,467,473								1,467,473
	Local Match		190,127								190,127
	mb. Rate: 88 53%	0.10=.100	12 Chien Wu: New								

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

	<u> </u>								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Marin County

BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(098)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	679,000		429,000						1,108,000
R/W							160,000		160,000
CON								5,400,000	5,400,000
Total	679,000		429,000				160,000	5,400,000	6,668,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	601,119		379,794				141,648	4,780,620	5,903,180
Local Match	77,881		49,206				18,352	619,380	764,820
LSSRP Bond									
Local AC									
Total	679,000		429,000				160,000	5,400,000	6,668,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	601,119		379,794						980,912
Local Match	77,881		49,206						127,088
LSSRP Bond									
Local AC									
Total	679,000		429,000						1,108,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3995	HBP	PE			379,794						379,794
	Local Match				49,206						49,206
Fed. Reir	mb. Rate: 88.53%	6/9/	2022 Andy Chou: PE f	unds added in FF	Y 21/22 for NEPA	clearance and in I	FFY 22/23 for Fina	ıl Design per LAPO	G 6D dated 6/3/2022.	Total:	429,000
3995	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	7/27	2019 Eileen Crawford: 7/2021 DLA-Admin: Fur current FTIP cycle.	,				•	, , ,	Total:	
3995	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		2018 Linda Newton: Moded out due to FTIP cyc	, ,		0 0 1 3	,			Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3995	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
ed. Rei	imb. Rate: 88.53%	9/14/2017	7 Jae-Myung Lee:	Per 2017 HBP s	urvey					Total:	150,000
3995	HBP Local Match	PE									
ed. Rei	imb. Rate: 88.53%	2015 Surv		LA-Admin: Fundli				•	sted in September 1/22. This does no	Total:	
3995	HBP	PE	229,293								229,293
	Local Match		29,707								29,707
ed. Rei	imb. Rate: 88.53%	7/29/2015	Xi Zhang: Addit	onal PE per appro	oved 6-D dated 7/1	3/15				Total:	259,000
3995	HBP	PE	239,031								239,031
	Local Match		30,969								30,969
ed. Rei	imb. Rate: 88.53%	9/27/2012	2 Chien Wu: New	HBP application	accepted on Septe	mber 27, 2012.				Total:	270,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	 Total
		Fed \$							141,648		141,64
		Local Match							18,352		18,35
	L	SSRP Bond							·		<u> </u>
		Local AC									
		Total							160,000		160,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3995	HBP	R/W					-141,648		141,648		
	Local Match						-18,352		18,352		
ed. Rei	imb. Rate: 88.53%	3/14/2023	3 Andy Chou: Not	ready to ad within	n 6 months. RW fo	unds moved from l	FFY 23/24 to 25/26	6. NEPA not yet o	clear.	Total:	
	НВР	R/W				-141,648	141,648				
3995	Local Match					-18,352	18,352				
3995		10/10/202	22 DLA-Admin: N	ot ready to ad witl	nin 6 months. RW	funds moved from	n FFY 22/23 to 23/2	24. NEPA not ye	clear.	Total:	
	imb. Rate: 88.53%					141,648	-141,192				456
	imb. Rate: 88.53% HBP	R/W				,					
Fed. Rei		R/W				18,352	-18,293				59

D	istrict: 04	Co	unty: Marin								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3995	HBP	R/W			-141,192		141,192				
	Local Match				-18,293		18,293				
ed. Reir	nb. Rate: 88.53%		10/17/2021 DLA-Admi	n: Not ready to ad with	nin 6 months. RW	funds moved from	n FFY 21/22 to 23/2	4. NEPA not ye	t clear.	Total:	
3995	HBP	R/W		-141,192	141,192						
	Local Match			-18,293	18,293						
ed. Reir	nb. Rate: 88.53%		10/24/2020 DLA-Admi	n: Not ready to ad with	nin 6 months. RW	funds moved from	n FFY 20/21 to 21/2	2. NEPA not ye	t clear.	Total:	
3995	HBP	R/W		141,192	-141,192						
	Local Match			18,293	-18,293						
ed. Reir	nb. Rate: 88.53%		9/23/2020 Jae-Myung 2020 Survey.	Lee: Not ready to ad	within 6 months. F	RW funds moved f	rom FFY 21/22 to 2	0/21. As reques	ted in September	Total:	
3995	HBP	R/W		-141,192	141,192						
	Local Match			-18,293	18,293						
ed. Reir	nb. Rate: 88.53%		10/22/2019 DLA-Admi	n: Not ready to ad witl	nin 6 months. RW	funds moved from	n FFY 20/21 to 21/2	2. NEPA not ye	t clear.	Total:	
3995	HBP	R/W		141,192	-141,192						
	Local Match			18,293	-18,293						
ed. Reir	nb. Rate: 88.53%		9/19/2019 Jae-Myung 2019 Survey.	Lee: Not ready to ad	within 6 months. F	RW funds moved f	rom FFY 21/22 to 2	0/21. As reques	ted in September	Total:	
3995	HBP	R/W	-141,19	2	141,192						
	Local Match		-18,29	3	18,293						
ed. Reir	nb. Rate: 88.53%		10/18/2018 DLA-Admi	n: Not ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to 21/2	2. NEPA not ye	t clear.	Total:	
3995	HBP	R/W									
	Local Match										
⁻ ed. Reir	nb. Rate: 88.53%		10/16/2017 DLA-Admin DLA-Admin: Fundline current FTIP cycle.							Total:	
3995	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%		9/14/2017 Jae-Myung 2017 Survey. 7/27/20 impact funds in the cu	21 DLA-Admin: Fundli				•	•	Total:	
3995	HBP Local Match	R/W									
[:] ed. Reir	nb. Rate: 88.53%		10/10/2016 DLA-Admi DLA-Admin: Fundline current FTIP cycle.							Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3995	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DL	/20/2015 DLA-Admin: No A-Admin: Fundline zero rrent FTIP cycle.	•				•		Total:	
3995	HBP	R/W	29,733								29,733
	Local Match		3,852								3,852
Fed. Rei	mb. Rate: 88.53%	7/2	29/2015 Xi Zhang: Additi	onal R/W funds pe	er approved 6-D d	ated 7/13/15				Total:	33,585
3995	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%	DL	/23/2014 DLA-Admin: No A-Admin: Fundline zero rrent FTIP cycle.							Total:	
3995	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	20	29/2014 Rachel Carpente 14 Survey. 8/25/2019 DI pact funds in the current	_A-Admin: Fundli				•	•	Total:	
3995	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	DL	25/2014 DLA-Admin: Not A-Admin: Fundline zero rrent FTIP cycle.	,				,		Total:	
3995	HBP	R/W	111,459								111,459
	Local Match		14,441								14,441
Fed. Rei	mb. Rate: 88.53%	9/2	27/2012 Chien Wu: New	HBP application a	ccepted on Septe	ember 27, 2012.				Total:	125,900

D	istrict: 04	County:	Marin									
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Ī
		Fed \$								4,780,620	4,780,620	<u>, </u>
[Local Match								619,380	619,380	<u>.</u>]
	L	SSRP Bond]
		Local AC										
		Total								5,400,000	5,400,000	<u>, </u>
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3995	HBP	CON							-4,780,620	4,780,620		Ne
	Local Match								-619,380	619,380		
ed. Reim	nb. Rate: 88.53%		023 DLA-Admin: ain the FTIP (PUS	•	ithin 6 months. C	ON funds moved	from FFY 25/26 to	Beyond. Action ta	ken to financially	Total:		
3995	HBP	CON						-4,780,620	4,780,620			Ne
	Local Match							-619,380	619,380			
ed. Reim	nb. Rate: 88.53%		023 DLA-Admin: ain the FTIP (PUS		ithin 6 months. C	ON funds moved	from FFY 24/25 to	25/26. Action take	en to financially	Total:		
3995	HBP	CON						3,032,595			3,032,595	
	Local Match							392,905			392,905	
ed. Reim	nb. Rate: 88.53%	9/29/20	022 Linda Newtor	n: Revise CON fu	nding to match LA	.PG 6-D dated 6/3	/2022.			Total:	3,425,500	
3995	HBP	CON						1,748,025		-1,748,025		
	Local Match							226,475		-226,475		
ed. Reim	nb. Rate: 88.53%	9/16/20 2022 S		nar: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 24/25. As r	equested in August	Total:		
3995	HBP	CON							-1,748,025	1,748,025		
	Local Match								-226,475	226,475		
ed. Reim	nb. Rate: 88.53%			,	within 6 months. (be made to progra		l from FFY 25/26 to ear shown.	Beyond. Action t	aken to financially	Total:		
3995	HBP	CON						-1,748,025	1,748,025			
	Local Match							-226,475	226,475			
ed. Reim	nb. Rate: 88.53%				within 6 months. (be made to progra		I from FFY 24/25 to ear shown.	25/26. Action tal	ken to financially	Total:		
3995	HBP	CON					-1,748,025	1,748,025			_	
	Local Match						-226,475	226,475				
ed. Reim	nb. Rate: 88.53%			•	within 6 months. (be made to progra		l from FFY 23/24 to ear shown.	o 24/25. Action tal	cen to financially	Total:		

	istrict: 04	County: Ma									
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3995	HBP	CON					1,748,025			-1,748,025	
	Local Match						226,475			-226,475	
ed. Reir	nb. Rate: 88.53%	9/19/2021 2021 Statu		Not ready to ad v	within 6 months.(CON funds moved	from FFY Beyond	to 23/24. As requ	lested in September	Total:	
3995	HBP	CON					-1,748,025			1,748,025	
	Local Match						-226,475			226,475	
ed. Reir	nb. Rate: 88.53%			t ready to ad withi . Attempt will be r			n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
3995	HBP	CON				-1,748,025	1,748,025				
	Local Match					-226,475	226,475				
ed. Reir	nb. Rate: 88.53%			t ready to ad withi . Attempt will be r			n FFY 22/23 to 23/2 shown.	24. Action taken t	to financially	Total:	
3995	HBP	CON				1,748,025				-1,748,025	
	Local Match					226,475				-226,475	
ed. Reir	mb. Rate: 88.53%	9/23/2020 2020 Surv		Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyond	to 22/23. As requ	lested in September	Total:	
3995	HBP	CON					-1,748,025			1,748,025	
	Local Match						-226,475			226,475	
ed. Reir	nb. Rate: 88.53%			t ready to ad withi . Attempt will be r			n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
3995	HBP	CON				-1,748,025	1,748,025				
	Local Match					-226,475	226,475				
ed. Reir	mb. Rate: 88.53%			lot ready to ad with . Attempt will be r			om FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
3995	HBP	CON			-1,748,025	1,748,025					
	Local Match				-226,475	226,475					
ed. Reir	mb. Rate: 88.53%			lot ready to ad with Attempt will be r			om FFY 21/22 to 22 shown.	2/23. Action taken	to financially	Total:	
3995	HBP	CON			1,748,025					-1,748,025	
	Local Match				226,475					-226,475	
ed. Reir	nb. Rate: 88.53%	9/19/2019 2019 Surv		Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyond	to 21/22. As requ	iested in September	Total:	
3995	HBP	CON			-1,748,025					1,748,025	
	Local Match				-226,475					226,475	
ed. Reir	nb. Rate: 88.53%			lot ready to ad with . Attempt will be r			om FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3995	HBP Local Match	CON			1,748,025 226,475					-1,748,025 -226,475	
ed. Rei	mb. Rate: 88.53%	9/26/20 2018 St	, ,	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 21/22. As requ	ested in September	Total:	
3995	HBP Local Match	CON			-1,748,025 -226,475					1,748,025 226,475	
ed. Reir	mb. Rate: 88.53%		18 DLA-Admin: No in the FTIP (PUSH)					yond. Action take	n to financially	Total:	
3995	HBP Local Match	CON		-1,748,025 -226,475	1,748,025 226,475						
ed. Rei	mb. Rate: 88.53%		017 DLA-Admin: Nin the FTIP (PUSH)	•				1/22. Action taken	to financially	Total:	
3995	HBP	CON		1,748,025						-1,305,375	442,650
	Local Match			226,475						-169,125	57,350
ed. Reir	mb. Rate: 88.53%	9/13/20 2017 St		Not ready to ad w	vithin 6 months. (CON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	500,000
3995	HBP	CON	-1,305,375							1,305,375	
	Local Match		-169,125							169,125	
ed. Reir	mb. Rate: 88.53%	3/22/20	17 DLA-Admin: No	t ready to ad withi	n 6 months. CON	funds moved from	n FFY 19/20 to Be	yond. NEPA not y	et clear.	Total:	
3995	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 88.53%	constrai	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur	to financially adline zeroed out du	Total: e	
3995	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	2015 St	•	LA-Admin: Fundli					lested in September 5/26. This does not	i Otai.	
3995	HBP	CON	1,305,375							-963,029	342,346
	Local Match		169,125							-124,771	44,354
ed. Rei	mb. Rate: 88.53%	7/29/20	15 Xi Zhang: Addit	ional CON funds p	er 6-D dated 7/13	/15				Total:	386,700
3995	HBP	CON	-963,029							963,029	
	Local Match		-124,771							124,771	
ed. Reir	mb. Rate: 88.53%		014 DLA-Admin: N	•	nin 6 months. COl			eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3995	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be	made to program	this project in yea	rom FFY 16/17 to 17 r shown. 8/25/2019 t funds in the currer	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3995	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be	made to program	this project in yea	rom FFY 15/16 to 16 r shown. 8/25/2019 t funds in the currer	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3995	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be	made to program	this project in yea	om FFY 14/15 to 15 r shown. 8/17/2017 t funds in the currer	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3995	HBP	CON	963,029							-963,029	
	Local Match		124,771							-124,771	
ed. Reir	nb. Rate: 88.53%	9/17/201 Survey.	3 Chien Wu: Not r	eady to ad withir	6 months. CON	funds moved from	n FFY Beyond to 14	/15. As requested	in September 2013	Total:	
3995	HBP	CON	-963,029							963,029	
	Local Match		-124,771							124,771	
ed. Reir	mb. Rate: 88.53%		3 DLA-Admin: Not the FTIP (PUSH).		in 6 months. CO	N funds moved fro	om FFY 15/16 to Be	yond. Action taker	n to financially	Total:	
3995	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be	made to program	this project in yea	rom FFY 14/15 to 15 r shown. 8/17/2017 t funds in the currer	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3995	HBP	CON	963,029								963,029
	Local Match		124,771								124,77
	nb. Rate: 88 53%	0.10=100.4	2 Chien Wu: New								

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

	<u> </u>								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Marin County

BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					503,250				503,250
R/W									
CON								2,818,200	2,818,200
Total					503,250			2,818,200	3,321,450
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					402,600			2,254,560	2,657,160
Local Match					100,650			563,640	664,290
LSSRP Bond									
Local AC									
Total					503,250			2,818,200	3,321,450
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					402,600				402,600
Local Match					100,650				100,650
LSSRP Bond									
Local AC									
Total					503,250				503,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4557	HBP	PE				-402.600	402,600				
4007	Local Match	'-				-100,650	100,650				
Fed. Reir	nb. Rate: 80.00%		11/2022 DLA-Admin: 1 FTIP (PUSH).	Not ready to ad with	hin 6 months. PE	funds moved from	FFY 22/23 to 23/24	. Action taken to	o financially constrain	Total:	
4557	HBP	PE				402,600	-402,600				
	Local Match					100,650	-100,650				
Fed. Reir	mb. Rate: 80.00%	9/16 Sta	6/2022 Md Abul Basha tus.	r: Not ready to ad	within 6 months.	PE funds moved from	om FFY 23/24 to 22	2/23. As request	ed in August 2022	Total:	
4557	HBP	PE			-402,600		402,600				
	Local Match				-100,650		100,650				
Fed. Reir	nb. Rate: 80.00%		17/2021 DLA-Admin: Norization to proceed.	,		funds moved from	FFY 21/22 to 23/24	. Project has no	t received	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4557	HBP	PE			402,600		-402,600				
	Local Match				100,650		-100,650				
ed. Rei	mb. Rate: 80.00%	9/19/202 ² 2021 Stat		Not ready to ad v	within 6 months. P	E funds moved from	om FFY 23/24 to 21/2	22. As requeste	ed in September	Total:	
4557	HBP	PE					402,600				402,600
	Local Match						100,650				100,650
ed. Rei	mb. Rate: 80.00%	8/15/2021	1 DLA-Admin: Re	vise reimbursemer	nt rate from 88.53%	6 to 80% for on sy	stem project.			Total:	503,250
4557	HBP	PE					-445,527				-445,527
	Local Match						-57,723				-57,723
ed. Rei	mb. Rate: 88.53%	8/15/2021	1 DLA-Admin: Re	vise reimbursemer	nt rate from 88.53%	% to 80% for on sy	stem project.			Total:	-503,250
4557	HBP	PE		-445,527			445,527				
	Local Match			-57,723			57,723				
ed. Rei	mb. Rate: 88.53%				nin 6 months. PE f rogram this project		FFY 20/21 to 23/24.	Action taken to	o financially consti	rain Total:	
4557	HBP	PE		445,527		-					445,527
	Local Match			57,723							57,723
ed. Rei	mb. Rate: 88.53%		7 Inn Managari	New application	Evhihit 6-A accent	ed on 05/15/2017					
		5/15/2017	7 Jae-Myung Lee	riew application	Exhibit 0-A accept	54 011 03/ 13/2017				Total:	503,250
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Total: Beyond	503,250 Total
					· · · · · · · · · · · · · · · · · · ·			24/25	25/26	1	Total
	CON Summary	y:			· · · · · · · · · · · · · · · · · · ·			24/25	25/26	Beyond	Total 2,254,56
	CON Summary	y: Fed \$			· · · · · · · · · · · · · · · · · · ·			24/25	25/26	Beyond 2,254,560	Total 2,254,56
	CON Summary	y: Fed \$ Local Match			· · · · · · · · · · · · · · · · · · ·			24/25	25/26	Beyond 2,254,560	Total 2,254,56
	CON Summary	Fed \$ Local Match SSRP Bond Local AC			· · · · · · · · · · · · · · · · · · ·			24/25	25/26	Beyond 2,254,560	Total 2,254,56 563,64
Phase	CON Summary	Fed \$ Local Match SSRP Bond			· · · · · · · · · · · · · · · · · · ·			24/25	25/26	Beyond 2,254,560 563,640	Total 2,254,56 563,64
	CON Summary	Fed \$ Local Match SSRP Bond Local AC			· · · · · · · · · · · · · · · · · · ·			24/25	25/26	Beyond 2,254,560 563,640	Total 2,254,56 563,64
Proj id	CON Summary L	Fed \$ Local Match SSRP Bond Local AC Total	Prior	20/21	21/22	22/23	23/24			Beyond 2,254,560 563,640 2,818,200	Total 2,254,56 563,64 2,818,20
Proj id	CON Summary L Funding Details: Funds Src	Fed \$ Local Match SSRP Bond Local AC Total Phase	Prior	20/21	21/22	22/23	23/24			Beyond 2,254,560 563,640 2,818,200 Beyond	Total 2,254,56 563,64 2,818,20 Total
Proj id 4557	CON Summary L Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior	20/21	21/22	22/23	23/24			Beyond 2,254,560 563,640 2,818,200 Beyond 2,254,560	Total 2,254,56 563,64 2,818,20 Total 2,254,560
Proj id 4557 ed. Rei	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior	20/21	21/22	22/23	23/24			Beyond 2,254,560 563,640 2,818,200 Beyond 2,254,560 563,640 Total:	Total 2,254,56 563,64 2,818,20 Total 2,254,560 563,640 2,818,200
Proj id 4557	Funding Details: Funds Src HBP Local Match mb. Rate: 80.00%	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 8/15/202	Prior	20/21	21/22	22/23	23/24			Beyond 2,254,560 563,640 2,818,200 Beyond 2,254,560 563,640	Total 2,254,56 563,64 2,818,20 Total 2,254,560 563,640

D	istrict: 04	County: Mari	n								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4557	HBP	CON					-2,494,952			2,494,952	
	Local Match						-323,248			323,248	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m			om FFY 23/24 to Be r shown.	eyond. Action take	en to financially	Total:	
4557	HBP	CON					2,494,952			-2,494,952	
	Local Match						323,248			-323,248	
ed. Reir	mb. Rate: 88.53%	9/23/2020 Jae 2020 Survey.	e-Myung Lee:	Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	to 23/24. As requ	ested in September	Total:	
4557	HBP	CON								2,494,952	2,494,952
	Local Match									323,248	323,248
ed. Reir	mb. Rate: 88.53%	5/15/2017 Jae	e-Myung Lee:	New application E	Exhibit 6-A accept	ed on 05/15/201	7.			Total:	2,818,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Marin County

BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Fed Proj: BPMP-5927(100)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE PE	350,000					220	20/20	20,0	350,000
	330,000						04.050		
R/W							81,252		81,252
CON								354,200	354,200
Total	350,000						81,252	354,200	785,452
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	350,000						81,252	354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	350,000						81,252	354,200	785,452
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase	Fur	dina	Det	taile:
FIIASE	I UI	ıuırıu	\mathcal{L}	ıans.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3892	HBP	PE	43,200								43,200
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/20/201	6 Jae-Myung Lee: P	er 2016 HBP Su	rvey					Total:	43,200
3892	HBP	PE	243,550								243,550
	Local Match										
Fed. Reir	mb. Rate: 100.00 ^o	% 9/28/201	5 Rachel Carpenter:	Additional PE f	unds added to 15	/16 FFY, per 2015	survey.			Total:	243,550
3892	HBP	PE	63,250								63,250
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰		Linda Newton: Reinda Newton: New		•	oll Credits).				Total:	63,250

_	istrict: 04	County: 1	Marin		•	- 9					
	nsinct. 04 nsible Agency	•	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							81,252		81,252
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							81,252		81,252
	Funding Details:			00/04	0.4 /0.0	00/00	00/04	0.4/0.5	05/00		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
8892	HBP Local Match	R/W					-81,252		81,252		
ed. Reir	nb. Rate: 100.00%	% 3/14/202	23 Andy Chou: No	t ready to ad with	in 6 months. RW f	unds moved fron	n FFY 23/24 to 25	/26. NEPA not yet	clear.	Total:	
8892	HBP	R/W				-81,252	81,252				
	Local Match										
d. Reir	nb. Rate: 100.00%	% 10/17/20	022 DLA-Admin: N	ot ready to ad wi	thin 6 months. RW	funds moved fro	om FFY 22/23 to 2	3/24. NEPA not y	et clear.	Total:	
8892	HBP	R/W				81,252	-81,252				
	Local Match										
d. Reir	mb. Rate: 100.00%	% 9/16/202 Status.	22 Md Abul Bashar	: Not ready to a	d within 6 months.	RW funds moved	I from FFY 23/24 t	to 22/23. As reque	ested in August 2022	Total:	
8892	HBP Local Match	R/W			-81,252		81,252				
d. Reir	nb. Rate: 100.00%	% 10/17/20	021 DLA-Admin: N	ot ready to ad wi	thin 6 months. RW	funds moved from	om FFY 21/22 to 2	3/24. NEPA not y	et clear.	Total:	
8892	HBP	R/W		-81,252	81,252						
	Local Match										
d. Reir	nb. Rate: 100.009	% 10/22/20	019 DLA-Admin: N	ot ready to ad wi	thin 6 months. RW	funds moved fro	om FFY 20/21 to 2	1/22. NEPA not y	et clear.	Total:	
8892	HBP	R/W		81,252	-81,252						
	Local Match										
d. Reir	mb. Rate: 100.00%	% 9/19/201 2019 Su		Not ready to ad	within 6 months. F	RW funds moved	from FFY 21/22 to	o 20/21. As reque	sted in September	Total:	
892	HBP Local Match	R/W	-81,252		81,252						
d. Reir	nb. Rate: 100.00%	% 10/18/20	018 DLA-Admin: N	ot ready to ad wi	thin 6 months. RW	funds moved fro	om FFY 19/20 to 2	1/22. NEPA not y	et clear.	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3892	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	2017 Surv							ted in September 5/26. This does no	Total:	
3892	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		n: Fundline zero	R/W funds move ped out due to FTIF		•	•			Total:	
3892	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		n: Fundline zero	lot ready to ad with ped out due to FTIF						Total:	
3892	HBP	R/W									
3892 Fed. Reir	HBP Local Match mb. Rate: 100.00%		n: Fundline zero	ot ready to ad within ned out due to FTIF						Total:	
	Local Match	3/23/2016 DLA-Admi	n: Fundline zero							Total:	81,252
Fed. Rein	Local Match mb. Rate: 100.00% HBP	3/23/2016 DLA-Admi current FT	n: Fundline zero IP cycle. 81,252		cycle migration:	2016/17-21/22 to				Total:	81,252 81,252
ed. Reir	Local Match mb. Rate: 100.00% HBP Local Match	3/23/2016 DLA-Admi current FT R/W 9/28/2015	n: Fundline zero IP cycle. 81,252	ped out due to FTIF	cycle migration:	2016/17-21/22 to					
ed. Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	3/23/2016 DLA-Admi current FT R/W 9/28/2015	n: Fundline zero IP cycle. 81,252 Rachel Carpento	er: R/W funds add	ed to 16/17 FFY,	2016/17-21/22 to	2018/19-23/24. T	his does not impa	ct funds in the	Total:	81,252 Total
Fed. Rein	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	3/23/2016 DLA-Admi current FT R/W 9/28/2015	n: Fundline zero IP cycle. 81,252 Rachel Carpento	er: R/W funds add	ed to 16/17 FFY,	2016/17-21/22 to	2018/19-23/24. T	his does not impa	ct funds in the	Total:	81,252
Fed. Rein	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	3/23/2016 DLA-Admi current FT R/W 9/28/2015	n: Fundline zero IP cycle. 81,252 Rachel Carpento	er: R/W funds add	ed to 16/17 FFY,	2016/17-21/22 to	2018/19-23/24. T	his does not impa	ct funds in the	Total:	81,252 Total
Fed. Rein	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	3/23/2016 DLA-Admi current FT R/W 9/28/2015 Fed \$ Local Match	n: Fundline zero IP cycle. 81,252 Rachel Carpento	er: R/W funds add	ed to 16/17 FFY,	2016/17-21/22 to	2018/19-23/24. T	his does not impa	ct funds in the	Total: Beyond 354,200	81,252 Total 354,20
3892 Fed. Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	3/23/2016 DLA-Admi current FT R/W 9/28/2015 Fed \$ Local Match SSRP Bond	n: Fundline zero IP cycle. 81,252 Rachel Carpento	er: R/W funds add	ed to 16/17 FFY,	2016/17-21/22 to	2018/19-23/24. T	his does not impa	ct funds in the	Total:	81,252 Total 354,20
3892 Fed. Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary L Funding Details:	3/23/2016 DLA-Admi current FT R/W 9/28/2015 Fed \$ Local Match SSRP Bond Local AC Total	n: Fundline zero IP cycle. 81,252 Rachel Carpente	er: R/W funds add	P cycle migration:	2016/17-21/22 to	2018/19-23/24. T	24/25	25/26	Total: Beyond 354,200	81,252 Total 354,20
3892 Fed. Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	3/23/2016 DLA-Admi current FT R/W 9/28/2015 Fed \$ Local Match SSRP Bond Local AC	n: Fundline zero IP cycle. 81,252 Rachel Carpento	er: R/W funds add	ed to 16/17 FFY,	2016/17-21/22 to	2018/19-23/24. T	his does not impa	ct funds in the	Total: Beyond 354,200	81,252 Total 354,2

D	istrict: 04	County:	Marin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3892	HBP Local Match	CON						-354,200	354,200		
ed. Rein	nb. Rate: 100.00%		2022 DLA-Admin: N ain the FTIP (PUSH)				m FFY 24/25 to 25/26 shown.	. Action taken	to financially	Total:	
3892	HBP	CON					-354,200	354,200			
	Local Match										
ed. Rein	nb. Rate: 100.00%		2022 DLA-Admin: N ain the FTIP (PUSH)				m FFY 23/24 to 24/25 shown.	. Action taken	to financially	Total:	
3892	HBP	CON					354,200			-354,200	
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/16/2 2022 S		: Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond to	23/24. As requ	uested in August	Total:	
3892	HBP	CON							-354,200	354,200	
	Local Match										
ed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: N ain the FTIP (PUSH)				m FFY 25/26 to Beyon shown.	nd. Action tak	en to financially	Total:	
3892	HBP	CON						-354,200	354,200		
	Local Match										
ed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: N ain the FTIP (PUSH)	,			m FFY 24/25 to 25/26 shown.	. Action taken	to financially	Total:	
3892	HBP	CON					-354,200	354,200			
	Local Match										
ed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: N ain the FTIP (PUSH)				m FFY 23/24 to 24/25 shown.	. Action taken	to financially	Total:	
3892	HBP	CON				-354,200	354,200				
	Local Match										
ed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: N ain the FTIP (PUSH)				m FFY 22/23 to 23/24 shown.	. Action taken	to financially	Total:	
3892	HBP	CON				354,200				-354,200	
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/19/2 2021 S		Not ready to ad w	ithin 6 months. (CON funds moved	from FFY Beyond to 2	22/23. As requ	ested in September	Total:	
3892	HBP	CON					-354,200			354,200	
	Local Match										
∍d. Rein	nb. Rate: 100.00%		020 DLA-Admin: No ain the FTIP (PUSH)				n FFY 23/24 to Beyon shown.	d. Action take	n to financially	Total:	

	District: 04	County:	ıvıatıtı								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3892	HBP Local Match	CON				-354,200	354,200				
ed. Reir	mb. Rate: 100.00%			ot ready to ad within I). Attempt will be m				24. Action taken	to financially	Total:	
3892	HBP Local Match	CON				354,200				-354,200	
ed. Reir	mb. Rate: 100.00%)20 Jae-Myung Lee	CON funding pushed e: Not ready to ad w				to 21/22. As requ	uested in September	Total:	
3892	HBP Local Match	CON					-354,200			354,200	
ed. Reir	mb. Rate: 100.00%			Not ready to ad withi I). Attempt will be m				yond. Action tak	en to financially	Total:	
3892	HBP Local Match	CON				-354,200	354,200				
ed. Reir	mb. Rate: 100.00%			Not ready to ad withi I). Attempt will be m				/24. Action taker	n to financially	Total:	
3892	HBP Local Match	CON			-354,200	354,200					
ed. Reir	mb. Rate: 100.00%			Not ready to ad withi I). Attempt will be m				/23. Action taker	n to financially	Total:	
3892	HBP Local Match	CON			354,200					-354,200	
ed. Reir	mb. Rate: 100.00%	9/19/20 2019 S	, ,	e: Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	
3892	HBP Local Match	CON			-354,200					354,200	
ed. Reir	mb. Rate: 100.00%			Not ready to ad withi I). Attempt will be m				yond. Action tak	en to financially	Total:	
3892	HBP Local Match	CON		-354,200	354,200	· · ·					
ed. Reir	mb. Rate: 100.00%			Not ready to ad withi I). Attempt will be m				/22. Action taker	n to financially	Total:	
3892	HBP Local Match	CON		354,200	. •	· · ·				-354,200	
ed. Reir	mb. Rate: 100.00%	9/25/20 2018 S	, ,	e: Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3892	HBP Local Match	CON			-354,200					354,200	
ed. Reir	mb. Rate: 100.00%		24/2017 DLA-Admin: Nonstrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3892	HBP Local Match	CON	-354,200		354,200						
ed. Reir	mb. Rate: 100.00%		3/2017 Jae-Myung Lee: 17 Survey.	Not ready to ad v	within 6 months. C	CON funds moved	from FFY 18/19 to	21/22. As reques	sted in September	Total:	
3892	HBP Local Match	CON	354,200							-354,200	
ed. Reir	mb. Rate: 100.00%	4/1	4/2017 Jae-Myung Lee:	CON funds move	ed from Beyond to	FFY18/19 per acc	cepted Exhibit 6-D	on 04/14/2017.		Total:	
3892	HBP Local Match	CON	-354,200							354,200	
ed. Reir	mb. Rate: 100.00%		29/2015 DLA-Admin: Nonstrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3892	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cor	29/2015 DLA-Admin: No estrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3892	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cor	29/2015 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3892	HBP Local Match	CON	354,200							-354,200	
ed. Reir	mb. Rate: 100.00%	9/2	8/2015 Chien Wu: Reim 8/2015 Rachel Carpente otember 2015 Survey.		,	,	ed from FFY Beyor	nd to 17/18. As re	quested in	Total:	
3892	HBP Local Match	CON	-354,200							354,200	
ed Reir	mb. Rate: 100.00%	10/	8/2015 Chien Wu: Reim 28/2014 DLA-Admin: No estrain the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	

	istrict: 04 nsible Agency	County:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			1 1101	20/21	21/22	22/23	23/24	24/25	23/20	Deyond	TOLAI
3892	HBP Local Match	CON	354,200							-354,200	
ed. Rein	nb. Rate: 100.00%	9/29/20	15 Chien Wu: Reimb 14 Rachel Carpenter: ber 2014 Survey.				ed from FFY Beyon	nd to 17/18. As re	equested in	Total:	
3892	HBP Local Match	CON	-354,200							354,200	
ed. Rein	nb. Rate: 100.00%	11/14/2	15 Chien Wu: Reimb 013 DLA-Admin: Not in the FTIP (PUSH).	ready to ad with	nin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3892	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	11/14/2 constra	15 Chien Wu: Reimb 013 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 201	ready to ad with Attempt will be r	nin 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3892	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	11/14/2 constra	15 Chien Wu: Reimb 013 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 2010	ready to ad with Attempt will be r	nin 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3892	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	11/14/2 constra	15 Chien Wu: Reimb 013 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 201	ready to ad with Attempt will be r	nin 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/17/2017	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3892	HBP Local Match	CON	354,200							-354,200	
ed. Rein	nb. Rate: 100.00%		15 Chien Wu: Reimb 13 Chien Wu: Not rea				FFY Beyond to 14/	15. As requested	d in September 2013	Total:	
3892	HBP Local Match	CON	-354,200							354,200	
ed Rein	nb. Rate: 100.00%	3/22/20	15 Chien Wu: Reimb 12 DLA-Admin: Not r in the FTIP (PUSH).				n FFY 15/16 to Bey	ond. Action take	n to financially	Total:	

D	istrict: 04	County: Ma	rin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3892	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	3/22/2012 D constrain the	DLA-Admin: Not e FTIP (PUSH).	ready to ad withir Attempt will be m	nade to program th	funds moved from his project in year			o financially adline zeroed out due	Total:	
3892	HBP	CON	354,200								354,200
	Local Match										
Fed. Reir	nb. Rate: 100.00%			imbursement cha w eligible project.	nged to 100% (To	II Credits).				Total:	354,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Marin County

BRIDGE NO. 27C0154, MOUNTAIN VIEW RD, OVER SAN GERONIMO CREEK, INT SIR FRANCIS DRAKE BL. Replace existing one-lane bridge with a one-lane bridge. 7/16/2012: Toll Credits programmed for PE & CON. 7/29/2015: Toll credits used for R/W.

Fed Proj: BRLO-5927(094)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	503,600		326,400						830,000
R/W			200,000						200,000
CON								4,114,500	4,114,500
Total	503,600		526,400					4,114,500	5,144,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	503,600		526,400					4,114,500	5,144,500
Local Match									
LSSRP Bond									
Local AC									
Total	503,600		526,400					4,114,500	5,144,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	503,600		326,400						830,000
Local Match									
LSSRP Bond									
Local AC									
Total	503,600		326,400						830,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3963	HBP	PE			326,400	-326,400					
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 5/4/2022	Andy Chou: Not r	eady to ad within	6 months. PE fund	ds moved from FF	Y 22/23 to 21/22.	Phase being adv	anced with EPSP.	Total:	
3963	НВР	PE				326,400					326,400
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 3/16/202	2 Linda Newton: F	Revise PE funding	in FFY 22/23 to m	atch LAPG 6-D da	ated 1/28/2022.			Total:	326,400
3963	HBP	PE	175,600								175,600
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 7/29/201	5 Xi Zhang: Additi	onal PE funds pe	r approved 6-D dat	ed 7/13/15				Total:	175,600

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3963	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	9/18/2012 Survey. 8	•	ady to ad within 6 min: Fundline ze	months. PE fund	ls moved from FF		As requested in So o 2014/15-19/20.	•	Total:	
3963	HBP Local Match	PE	328,000								328,000
Fed. Rei	mb. Rate: 100.00%		2 Chien Wu: Reim 2 Chien Wu: Acce							Total:	328,000
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			200,000						200,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total			200,000						200,0
	Funding Details:			00/01	0.1/0.0	20/00	00/01	0.1/0=	0.5/0.0		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3963	HBP Local Match	R/W			127,048	-127,048					
Fed. Rei	mb. Rate: 100.00%	5/4/2022	Andy Chou: Not re	eady to ad within	6 months. RW fur	nds moved from F	FY 22/23 to 21/22	. Phase being adv	anced with EPSP.	Total:	
3963	HBP Local Match	R/W				127,048					127,048
Fed. Rei	mb. Rate: 100.00%	3/16/2022	2 Linda Newton: R	evise RW fundino	g in FFY 22/23 to r	match LAPG 6-D o	dated 1/28/2022.			Total:	127,048
3963	HBP Local Match	R/W		-72,952	72,952						
Fed. Rei	mb. Rate: 100.00%	9/19/202 ² 2021 Stat		Not ready to ad v	vithin 6 months. R	RW funds moved fr	rom FFY 20/21 to	21/22. As request	ed in September	Total:	
3963	HBP Local Match	R/W		72,952	-72,952						
Fed. Rei	mb. Rate: 100.00%	9/23/2020 2020 Sur		Not ready to ad v	vithin 6 months. R	RW funds moved fi	rom FFY 21/22 to	20/21. As request	ed in September	Total:	
3963	HBP Local Match	R/W	-72,952		72,952						

	istrict: 04 sible Agency		ity: Marin	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
					20/21		22/23	23/24	24/23	23/20	Беубпа	Total
3963	HBP Local Match	R/W		72,952		-72,952						
ed. Rein	nb. Rate: 100.00%		19/2019 Jae-l 19 Survey.	Myung Lee:	Not ready to ad	within 6 months. F	RW funds moved f	rom FFY 21/22 to	19/20. As reque:	sted in September	Total:	
3963	HBP Local Match	R/W		-72,952		72,952						
ed. Rein	nb. Rate: 100.00%	10	/18/2018 DLA	A-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved from	n FFY 19/20 to 21	/22. NEPA not ye	et clear.	Total:	
3963	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	DL		undline zero	•	in 6 months. RW f P cycle migration:			•		Total:	
3963	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	DL		undline zero	•	hin 6 months. RW P cycle migration:			•	et clear. 8/25/2019 act funds in the	Total:	
3963	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%	20		3/25/2019 DI	_A-Admin: Fund					uested in September 23/24. This does no		
3963	HBP Local Match	R/W		72,952								72,952
ed. Rein	nb. Rate: 100.00%			•		ed to 100% (Toll C proved 6-D dated 7	,				Total:	72,952
	CON Summary	/ :		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fe	d \$								4,114,500	4,114,5
	I	Local Ma	tch									
	L	SSRP Bo	ond									
		Local	AC									
		To	otal								4,114,500	4,114,5
	unding Details:											1
Proj id	Funds Src	Phase		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3963	HBP Local Match	CON								-4,114,500	4,114,500	
ed. Rein	nb. Rate: 100.00%				•	hin 6 months. COI made to program t			Beyond. Action ta	ken to financially	Total:	

	District: 04	Count	y: Marin									
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3963	HBP Local Match	CON							-4,114,500	4,114,500		
ed. Reir	mb. Rate: 100.00%						N funds moved fro his project in year		5/26. Action take	en to financially	Total:	
3963	HBP Local Match	CON						-4,114,500	4,114,500			
ed. Rei	mb. Rate: 100.00%						N funds moved fro his project in year		4/25. Action take	en to financially	Total:	
3963	HBP Local Match	CON						4,114,500			-4,114,500	
Fed. Reir	mb. Rate: 100.00%		6/2022 Md <i>I</i> 22 Status.	Abul Bashar:	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyon	d to 23/24. As red	quested in August	Total:	
3963	HBP Local Match	CON									1,881,500	1,881,500
Fed. Reir	mb. Rate: 100.00%	3/10	6/2022 Lind	a Newton: R	Revise CON fundi	ng in FFY 22/23 to	match LAPG 6-D	dated 1/28/2022			Total:	1,881,500
3963	HBP Local Match	CON								-2,233,000	2,233,000	
Fed. Reir	mb. Rate: 100.00%						N funds moved fro his project in year		Beyond. Action ta	ken to financially	Total:	
3963	HBP Local Match	CON							-2,233,000	2,233,000		
Fed. Reir	mb. Rate: 100.00%						N funds moved fro his project in year		5/26. Action take	en to financially	Total:	
3963	HBP Local Match	CON						-2,233,000	2,233,000			
ed. Reir	mb. Rate: 100.00%						N funds moved fro his project in year		4/25. Action take	en to financially	Total:	
3963	HBP Local Match	CON					-2,233,000	2,233,000				
[∓] ed. Rei≀	mb. Rate: 100.00%						N funds moved fro his project in year		3/24. Action take	en to financially	Total:	
3963	HBP Local Match	CON		•		-	2,233,000				-2,233,000	
⁻ed. Reiı	mb. Rate: 100.00%		9/2021 Jae- 21 Status.	Myung Lee:	Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyond	d to 22/23. As rec	quested in Septemb	er Total:	

	District: 04	Cou	nty: Marin									
Respoi	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3963	HBP Local Match	CON						-2,233,000			2,233,000	
ed. Reir	mb. Rate: 100.00%						N funds moved fror this project in year	n FFY 23/24 to Beyo shown.	ond. Action take	n to financially	Total:	
3963	HBP Local Match	CON					-2,233,000	2,233,000				
ed. Reir	mb. Rate: 100.00%	-					N funds moved fror this project in year	m FFY 22/23 to 23/24 shown.	4. Action taken t	to financially	Total:	
3963	HBP Local Match	CON				-2,233,000	2,233,000					
ed. Reir	mb. Rate: 100.00%	-					N funds moved fror this project in year	n FFY 21/22 to 22/23 shown.	3. Action taken t	to financially	Total:	
3963	HBP Local Match	CON				2,233,000					-2,233,000	
ed. Reir	mb. Rate: 100.00%		/23/2020 Jae- 020 Survey.	Myung Lee:	Not ready to ad w	rithin 6 months.	CON funds moved	from FFY Beyond to	o 21/22. As requ	ested in Septemb	er Total:	
3963	HBP Local Match	CON						-2,233,000			2,233,000	
ed. Reir	mb. Rate: 100.00%						N funds moved fro this project in year	om FFY 23/24 to Bey shown.	ond. Action take	en to financially	Total:	
3963	HBP Local Match	CON					-2,233,000	2,233,000				
ed. Reir	mb. Rate: 100.00%				•		N funds moved fro this project in year	om FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
3963	HBP Local Match	CON				-2,233,000	2,233,000					
ed. Reir	mb. Rate: 100.00%						N funds moved fro this project in year	om FFY 21/22 to 22/2 shown.	23. Action taken	to financially	Total:	
3963	HBP Local Match	CON			-2,233,000	2,233,000						
ed. Reir	mb. Rate: 100.00%						N funds moved fro this project in year	om FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
3963	HBP Local Match	CON			2,233,000						-2,233,000	
ed. Reir	mb. Rate: 100.00%		/19/2019 Jae- 019 Survey.	Myung Lee:	Not ready to ad w	rithin 6 months.	CON funds moved	from FFY Beyond to	o 20/21. As requ	ested in Septemb	er Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3963	HBP Local Match	CON			-2,233,000					2,233,000	
ed. Rein	nb. Rate: 100.00%		10/25/2018 DLA-Admin: N					eyond. Action take	n to financially	Total:	
3963	HBP Local Match	CON		-2,233,000	2,233,000						
ed. Rein	nb. Rate: 100.00%		10/24/2018 DLA-Admin: N	,				/22. Action taken	to financially	Total:	
3963	HBP Local Match	CON		2,233,000						-910,560	1,322,440
⁻ed. Rein	nb. Rate: 100.00%		9/25/2018 Jae-Myung Lee	: Per 2018 HBP Su	urvey					Total:	1,322,440
3963	HBP Local Match	CON			-910,560					910,560	
ed. Rein	nb. Rate: 100.00%		10/24/2017 DLA-Admin: N					eyond. Action take	n to financially	Total:	
3963	HBP Local Match	CON		-910,560	910,560						
Fed. Rein	nb. Rate: 100.00%		10/24/2017 DLA-Admin: N					/22. Action taken	to financially	Total:	
3963	HBP Local Match	CON		910,560						-910,560	
ed. Rein	nb. Rate: 100.00%		9/13/2017 Jae-Myung Lee 2017 Survey.	: Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	
3963	HBP Local Match	CON	-910,560							910,560	
ed. Rein	nb. Rate: 100.00%		10/29/2015 DLA-Admin: N					eyond. Action take	n to financially	Total:	
3963	HBP Local Match	CON	,	-							
ed. Rein	nb. Rate: 100.00%	(10/29/2015 DLA-Admin: N constrain the FTIP (PUSH to FTIP cycle migration: 2). Attempt will be n	nade to program tl	nis project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3963	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	2	9/28/2015 Rachel Carpent 2015 Survey. 7/27/2021 D mpact funds in the current	DLA-Admin: Fundlii				•	•	Total:	_

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3963	HBP Local Match	CON	910,560							-918,400	-7,840
Fed. Reir	mb. Rate: 100.00%	7/29/20	15 Xi Zhang: Adjust	con per approve	ed 6-D dated 7/13/	15.				Total:	-7,840
3963	HBP Local Match	CON	-918,400							918,400	
Fed. Reir	mb. Rate: 100.00%	11/14/20	15 Xi Zhang: Reimb 013 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad witl	nin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3963	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	11/14/20 constrai	15 Xi Zhang: Reimb 013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20 ⁷	ot ready to ad with Attempt will be r	nin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3963	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	11/14/20 constrai	15 Xi Zhang: Reimb 013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3963	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	11/14/20 constrai	15 Xi Zhang: Reimb 013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3963	HBP Local Match	CON	918,400							-918,400	
Fed. Reir	mb. Rate: 100.00%		15 Xi Zhang: Reimb 13 Chien Wu: Not re				FFY Beyond to 14	/15. As requested	d in September 2013	Total:	
3963	HBP Local Match	CON								918,400	918,400
Fed. Reir	mb. Rate: 100.00%	7/16/20	012 Eric Bost: NEP/ 12 Chien Wu: Reiml 12 Chien Wu: Acce	bursement chang	ged to 100% (Toll	Credits).	-			Total:	918,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

esponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Novato		GE NO. 27C0021, Proj: BHLS-536		/ER NOVATO CRE	EK, IN NOVATO.	Bridge rehabilitati	on no additional la	nes added.	
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	705,424								705
R/W									
CON				3,637,000					3,637
Total	705,424			3,637,000					4,342
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	624,512			3,219,836					3,844
Local Match	80,912			417,164					498
LSSRP Bond									
Local AC									
Total	705,424			3,637,000					4,342
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	624,512								624
Local Match	80,912								80
LSSRP Bond									
Local AC									
Total	705,424								705
hase Funding Details:									
oj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
524 HBP PE	-48.316								-48.316

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3524	HBP	PE	-48,316								-48,316
	Local Match		-6,260								-6,260
Fed. Rei	mb. Rate: 88.53%	5/1/	2017 Linda Newton: M	odified funding to	match Ex. 6D dat	ed 3-6-2017.				Total:	-54,576
3524	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
Fed. Rei	mb. Rate: 88.53%	9/20	0/2016 Jae-Myung Lee:	Per 2016 HBP St	urvey					Total:	360,000
3524	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA	9/2015 Chien Wu: Not i A-Admin: Fundline zero ent FTIP cycle.	•				,	0 ,	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3524	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	the FTIP		17 DLA-Admin: Fi					o financially constrair 17-21/22. This does	Total:	
3524	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Reir	nb. Rate: 88.53%	9/29/201	4 Rachel Carpente	er: Additional PE	funds added to Fl	FY 14/15, per 2014	survey.			Total:	200,000
3524	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%					to move PE to FFY is does not impact			dline zeroed out due	Total:	
3524	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Reir	mb. Rate: 88.53%	3/24/201	0 Chien Wu: New	candidate project						Total:	200,000
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				3,219,836					3,219,8
	ı	Local Match				417,164					417,1
	L;	SSRP Bond									
		Local AC									
		Total				3,637,000					3,637,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3524	HBP	CON				60,802					60,802
	Local Match					7,878					7,878
ed. Reir	nb. Rate: 88.53%	10/10/20	22 DLA-Admin: C	ON funds revised	to reflect LAPG 6	6D dated 9/20/2021	•			Total:	68,680
3524	HBP	CON				3,159,034		-3,159,034			
	Local Match					409,286		-409,286			
ed. Reir	mb. Rate: 88.53%	9/15/202	2 Md Abul Bashar:	Ready to Advert	ise. CON funds i	moved from FFY 24	1/25 to 22/23. A	s requested in Augu	st 2022 Status.	Total:	
3524	НВР	CON					-3,159,034	3,159,034			
ad Dair	Local Match nb. Rate: 88.53%	10/20/20	21 DI A Admin. D	and to Adverting	CON funda may	and from EEV 22/2	-409,286	409,286	y constrain the FTIP	 Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3524	HBP	CON				-3,159,034	3,159,034				
	Local Match					-409,286	409,286				
ed. Reir	mb. Rate: 88.53%			eady to Advertise. ade to program thi			3 to 23/24. Action to	aken to financially	constrain the FTIP	Total:	
3524	HBP	CON			-3,159,034	3,159,034					
	Local Match				-409,286	409,286					
ed. Reir	mb. Rate: 88.53%			eady to Advertise. ade to program thi			2 to 22/23. Action to	aken to financially	constrain the FTIP	Total:	
3524	HBP	CON			3,159,034					-3,159,034	
	Local Match				409,286					-409,286	
ed. Reir	mb. Rate: 88.53%	9/19/2021	Jae-Myung Lee:	Ready to Advertis	se. CON funds m	noved from FFY Bo	eyond to 21/22. As	requested in Sep	tember 2021 Status.	Total:	
3524	HBP	CON					-3,159,034			3,159,034	
	Local Match						-409,286			409,286	
ed. Reir	mb. Rate: 88.53%			ARLY Ready to Ao will be made to pro			FY 23/24 to Beyond	d. Action taken to	financially constrain	Total:	
3524	HBP	CON				-3,159,034	3,159,034				
	Local Match					-409,286	409,286				
ed. Reir	mb. Rate: 88.53%			ARLY Ready to Ao will be made to pro			FY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
3524	HBP	CON			-3,159,034	3,159,034					
	Local Match				-409,286	409,286					
ed. Reir	mb. Rate: 88.53%			ARLY Ready to Ao will be made to pro			FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3524	HBP	CON		-3,159,034	3,159,034						
	Local Match			-409,286	409,286						
ed. Reir	mb. Rate: 88.53%			ARLY Ready to Adwill be made to pro			FY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
3524	HBP	CON		3,159,034			-3,159,034				
	Local Match			409,286			-409,286				
ed. Reir	mb. Rate: 88.53%	9/18/2020 Survey.	Jae-Myung Lee:	NEARLY Ready t	to Advertise. CO	N funds moved fro	om FFY 23/24 to 20/	/21. As requested	I in September 2020	Total:	
3524	HBP	CON				-3,159,034	3,159,034				
	Local Match					-409,286	409,286				
ed. Reir	mb. Rate: 88.53%	3/31/2020	DLA-Admin: NE	ARLY Ready to A	dvertise. CON fu	nds moved from F	FY 22/23 to 23/24.	NEPA not yet cle	ar.	Total:	
3524	HBP	CON			-3,159,034	3,159,034					
	Local Match				-409,286	409,286					
ed. Keli	mb. Rate: 88.53%			•	Advertise. CON f ogram this projec		FFY 21/22 to 22/23	. Action taken to	financially constrain	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3524	HBP	CON		-3,159,034	3,159,034						
	Local Match			-409,286	409,286						
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: N P (PUSH). Attempt				FFY 20/21 to 21/22	. Action taken to	financially constrain	Total:	
3524	HBP	CON	-3,159,034	3,159,034							
	Local Match		-409,286	409,286							
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: N P (PUSH). Attempt				FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
3524	HBP	CON	3,159,034							-3,159,034	
	Local Match		409,286							-409,286	
ed. Reir	mb. Rate: 88.53%	9/19/20 ² 2019 Su	, ,	: NEARLY Ready	to Advertise. CO	N funds moved fro	m FFY Beyond to	19/20. As reques	ted in September	Total:	
3524	HBP	CON			-3,159,034					3,159,034	
	Local Match				-409,286					409,286	
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: N n the FTIP (PUSH)				om FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
3524	HBP	CON		-3,159,034	3,159,034						
	Local Match			-409,286	409,286						
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: Nn the FTIP (PUSH)				om FFY 20/21 to 21 shown.	/22. Action taker	to financially	Total:	
3524	HBP	CON	-3,159,034	3,159,034							
	Local Match		-409,286	409,286							
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: N n the FTIP (PUSH)				om FFY 19/20 to 20 shown.	/21. Action taker	to financially	Total:	
3524	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	n the FTIP (PUSH)). Attempt will be	made to program	this project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3524	HBP	CON	3,159,034			·		-		-3,159,034	
	Local Match		409,286							-409,286	
ed. Reir	mb. Rate: 88.53%	9/24/20 ² 2018 Su		: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	
3524	HBP	CON			-3,159,034					3,159,034	
	Local Match				-409,286					409,286	
ed. Reir	mb. Rate: 88.53%		18 DLA-Admin: Non the FTIP (PUSH)				n FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	

	District: 04	County: M	larin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3524	HBP Local Match	CON		-3,159,034 -409,286	3,159,034 409,286						
Fed. Rei≀	mb. Rate: 88.53%			ot ready to ad with	*		m FFY 20/21 to 21/2: shown.	2. Action taken	to financially	Total:	
3524	HBP	CON	-3,159,034	3,159,034							
	Local Match		-409,286	409,286							
Fed. Reir	mb. Rate: 88.53%				in 6 months. CON made to program t		m FFY 19/20 to 20/2 shown.	Action taken	to financially	Total:	
3524	HBP	CON	3,159,034		-3,159,034						
	Local Match		409,286		-409,286						
⁻ ed. Rei≀	mb. Rate: 88.53%	2/22/2018	Jae-Myung Lee	: Per agency's re	quest					Total:	
3524	HBP	CON		-3,159,034	3,159,034						
	Local Match			-409,286	409,286						
ed. Reir	mb. Rate: 88.53%			,	thin 6 months. CO made to program t		om FFY 20/21 to 21/3 shown.	22. Action taker	to financially	Total:	
3524	HBP	CON	-3,159,034	3,159,034							
	Local Match		-409,286	409,286							
Fed. Reir	mb. Rate: 88.53%				thin 6 months. CO made to program t		om FFY 19/20 to 20/3 shown.	21. Action taker	to financially	Total:	
3524	HBP Local Match	CON									
[∓] ed. Reiı	mb. Rate: 88.53%	constrain	the FTIP (PUSH). Attempt will be	made to program t	his project in year	om FFY 18/19 to 19/ shown. 7/27/2021 I funds in the current	DLA-Admin: Fur		Total:	
3524	HBP	CON	3,159,034							-2,085,767	1,073,267
	Local Match		409,286							-270,233	139,053
ed. Reir	mb. Rate: 88.53%	9/13/2017 2017 Surv	, ,	: Not ready to ad	within 6 months. (CON funds moved	I from FFY Beyond to	o 18/19. As requ	uested in September	Total:	1,212,320
3524	HBP	CON								-273,841	-273,841
	Local Match									-35,479	-35,479
ed. Reir	mb. Rate: 88.53%	5/1/2017 I	Linda Newton: N	Modified funding to	match Ex. 6D date	ed 3-6-3017.				Total:	-309,320
3524	HBP	CON	-2,359,608							2,359,608	
	Local Match		-305,712							305,712	
Fed. Reir	mb. Rate: 88.53%			,	in 6 months. CON made to program t		m FFY 19/20 to Beyonshown.	ond. Action take	n to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3524	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)). Attempt will be n	nade to program	ON funds moved fro this project in year his does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3524	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)). Attempt will be n	nade to program	ON funds moved fro this project in year his does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3524	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)). Attempt will be n	nade to program	ON funds moved fro this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3524	HBP	CON	594,875								594,875
	Local Match		77,072								77,072
ed. Rein	nb. Rate: 88.53%	9/20/2016	Jae-Myung Lee:	: Per 2016 HBP Su	ırvey					Total:	671,947
3524	НВР	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	2016 Surv	, ,	LA-Admin: Fundli		CON funds moved ue to FTIP cycle miq		•	sted in September 5/26. This does not	Total:	
3524	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)). Attempt will be n	nade to program	ON funds moved fro this project in year his does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3524	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)). Attempt will be n	nade to program	ON funds moved fro this project in year his does not impact	shown. 7/27/202	1 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
3524	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	•	nade to program		shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3524	HBP	CON	1,764,733							-1,417,456	347,277
0021	Local Match	00.1	228,640							-183,647	44,993
ed. Reir	mb. Rate: 88.53%		15 Rachel Carpente o 16/17 FFY. As req			CON funds move	ed from FFY Beyor	nd to 16/17. Additi	onal CON funds	Total:	392,270
3524	HBP	CON	-1,417,456							1,417,456	
	Local Match		-183,647							183,647	
ed. Reir	mb. Rate: 88.53%		014 DLA-Admin: No n the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3524	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	014 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total: e	
3524	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	2014 Su	14 Rachel Carpente Irvey. 8/25/2019 DL unds in the current f	A-Admin: Fundli							
3524	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3524	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3524	HBP	CON	1,417,456							-1,417,456	
	Local Match		183,647							-183,647	
ed. Reir	mb. Rate: 88.53%	10/1/20 ² Survey.	13 Chien Wu: Not re	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 15/	16. As requested	in September 2013	Total:	
3524	HBP	CON	-1,417,456							1,417,456	
	Local Match		-183,647							183,647	
ed. Reir	mb. Rate: 88.53%		13 DLA-Admin: Not n the FTIP (PUSH).	ready to ad withi	n 6 months. CON	funds moved from	n FFY 15/16 to Bey	ond. Action taker	to financially	Total:	

	istrict: 04	County: Mari	n								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3524	HBP Local Match	CON									
Fed. Reii	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3524	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3524	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3524	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (PU	SH). Attempt	will be made to pr	ogram this project	in year shown. 8		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3524	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the FTIP (PU	SH). Attempt	will be made to pr	ogram this project	in year shown. 5		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3524	HBP	CON	1,417,456								1,417,456
	Local Match		183,647								183,647
Fed. Rein	mb. Rate: 88.53%	3/24/2010 Ch	ien Wu: New	candidate project						Total:	1,601,103

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Novato

BRIDGE NO. PM00205, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Novato. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						52,640			52,640
R/W									
CON								197,064	197,064
Total						52,640		197,064	249,704
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						42,112		157,651	199,763
Local Match						10,528		39,413	49,941
LSSRP Bond									
Local AC									
Total						52,640		197,064	249,704
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						42,112			42,112
Local Match						10,528			10,528
LSSRP Bond									
Local AC									
Total						52,640			52,640

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4659	HBP	PE						42,112			42,112
	Local Match							10,528			10,528
Fed. Reir	nb. Rate: 80.00%	2/20/201	9 Bobby Zezoff: N	ew eligible BPMP	submittal.					Total:	52,640

	istrict: 04 nsible Agency	County: Ma	arin Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summai	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								157,651	157,651
		Local Match								39,413	39,413
	I	LSSRP Bond									
		Local AC									
		Total								197,064	197,064
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4659	HBP	CON								157,651	157,651
	Local Match									39,413	39,413
Fed. Rein	nb. Rate: 80.00%	2/20/2019 E	Bobby Zezoff: N	lew eligible BPMP	submittal.					Total:	197,064

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Ross

BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5176(008)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	655,700						362,300	,	1,018,000
R/W							50,000		50,000
CON								3,206,000	3,206,000
Total	655,700						412,300	3,206,000	4,274,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	655,700						412,300	3,206,000	4,274,000
Local Match									
LSSRP Bond									
Local AC									
Total	655,700						412,300	3,206,000	4,274,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	655,700						362,300		1,018,000
Local Match									
LSSRP Bond				_					
Local AC					_				
Total	655,700						362,300	-	1,018,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3997	HBP Local Match	PE					-362,300		362,300			New
Fed. Rein	mb. Rate: 100.00	% 3/14/2023	3 Andy Chou: Not	ready to ad withir	6 months. PE fu	nds moved from F	FY 23/24 to 25/26.	NEPA not yet c	ear.	Total:		
3997	HBP Local Match	PE					262,300				262,300	New!
Fed. Rein	mb. Rate: 100.00	% 12/27/202	22 Karen Nguyen:	Add PE funds pe	r LAPG 6D dated	5/14/2021.				Total:	262,300	
3997	HBP Local Match	PE				-100,000	100,000					
Fed. Rein	mb. Rate: 100.00 ^o	% 10/10/202	22 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	funds moved from	FFY 22/23 to 23/2	4. NEPA not yet	clear.	Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3997	HBP Local Match	PE				100,000	-100,000				
ed. Rei	mb. Rate: 100.00%	Ď	9/16/2022 Md Abul Bash Status.	ar: Not ready to ad	within 6 months. I	PE funds moved fi	rom FFY 23/24 to 2	2/23. As request	ed in August 2022	Total:	
3997	HBP Local Match	PE			-100,000		100,000				
⁻ ed. Reir	mb. Rate: 100.00%	, D	10/19/2021 DLA-Admin:	Not ready to ad wit	thin 6 months. PE	funds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
3997	HBP Local Match	PE	-100,000		100,000						
Fed. Reir	mb. Rate: 100.00%	Ď	10/22/2019 DLA-Admin: Push funding to FFY 21/	•		funds moved from	FFY 19/20 to 21/2	2. Delivery failure	e of phase in 18/19.	Total:	
3997	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	Ď	10/28/2020 DLA-Admin: 9/19/2019 Jae-Myung Le 2019 Survey. 7/27/2021 impact funds in the curre	ee: Not ready to ad DLA-Admin: Fund	within 6 months. F					Total:	
3997	HBP Local Match	PE	100,000								100,000
ed. Reir	mb. Rate: 100.00%	, D	10/22/2019 DLA-Admin: 9/12/2017 Jae-Myung Le							Total:	100,000
3997	HBP Local Match	PE	655,700								655,700
ed. Rei	mb. Rate: 100.00%	, D	3/25/2014 DLA-Admin:	Revised funding for	reimbursement rat	io to 100% utilizin	g toll credits for off	system bridge.		Total:	655,700
3997	HBP Local Match	PE	-580,491 -75,209								-580,491 -75,209
⁻ ed. Rei≀	mb. Rate: 88.53%		3/25/2014 DLA-Admin:	Removed funding to	revise reimbursen	nent ratio to 100%	utilizing toll credits	for off system bri	dge.	Total:	-655,700
3997	HBP Local Match	PE	580,491 75,209								580,491 75,209
	mb. Rate: 88.53%		9/27/2012 Chien Wu: No								13,209

						p g						
D	istrict: 04	County:										
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$							50,000		50,0	00
		Local Match										_
	L	SSRP Bond										_
		Local AC										_
Dh [Tundina Dataila	Total							50,000		50,0	00
Proj id	Funding Details:	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3997	HBP	Pnase R/W	1 1101	20/21	21/22	22/23	-50,000	24/20	50,000	Всуона	Total	N
0001	Local Match	1000					-30,000		30,000			
⁻ed. Rein	nb. Rate: 100.00%	% 3/14/20	023 Andy Chou: N	Not ready to ad wi	thin 6 months. R\	N funds moved fro	om FFY 23/24 to 2	5/26. NEPA not y	et clear.	Total:		
3997	HBP Local Match	R/W					-10,000				-10,000	N
ed. Rein	nb. Rate: 100.00%	6 12/27/2	2022 Karen Nguye	en: Funding chan	ge per LAPG 6D	dated 5/14/2021.				Total:	-10,000	
3997	HBP Local Match	R/W				-60,000	60,000					
Fed. Rein	nb. Rate: 100.00%	6 10/10/2	2022 DLA-Admin:	Not ready to ad	within 6 months. I	RW funds moved f	from FFY 22/23 to	23/24. NEPA not	t yet clear.	Total:		
3997	HBP Local Match	R/W				60,000	-60,000					
ed. Rein	nb. Rate: 100.00%	% 9/16/20 Status.		ar: Not ready to	ad within 6 months	s. RW funds mov	ed from FFY 23/24	to 22/23. As req	uested in August 202	2 Total:		
3997	HBP Local Match	R/W			-60,000		60,000					
ed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: 2021 DLA-Admin:		-		from FFY 21/22 to	23/24. NEPA not	t yet clear.	Total:		
3997	HBP	R/W	-60,000		60,000							
Fad Dal	Local Match	, , , , , , , , ,	2004 DI 4 4 1 1	5.1	1 14 4000	(T. II.O						
-ea. Kein	nb. Rate: 100.00%		2021 DLA-Admin: 2019 DLA-Admin:				from FFY 19/20 to	21/22. NEPA not	t yet clear.	Total:		
3997	HBP Local Match	R/W	60,000		-60,000							
Fed. Rein	nb. Rate: 100.00%						ed from FFY 21/22	to 19/20. As requ	uested in September	Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3997	HBP Local Match	R/W	-60,000		60,000						
ed. Reir	mb. Rate: 100.00%		021 DLA-Admin: Re 018 DLA-Admin: No		•		n FFY 18/19 to 21/	/22. NEPA not ye	t clear.	Total:	
3997	HBP Local Match	R/W									
ed. Rei	nb. Rate: 100.00%	9/24/20 2018 St	018 DLA-Admin: Re 18 Jae-Myung Lee: urvey. 7/27/2021 DL funds in the current f	Not ready to ad v A-Admin: Fundli	vithin 6 months. F	RW funds moved t		•	ted in September 5/26. This does not	Total:	
3997	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	10/12/2 DLA-Ad	17 Linda Newton: R 016 DLA-Admin: No min: Fundline zeroe FTIP cycle.	ot ready to ad with	nin 6 months. RW	funds moved from		•		Total:	
3997	HBP Local Match	R/W									
Fed. Rei≀	mb. Rate: 100.00%	10/20/2 DLA-Ad	17 Linda Newton: R 015 DLA-Admin: No min: Fundline zeroe FTIP cycle.	ot ready to ad with	nin 6 months. RW	funds moved from		•		Total:	
3997	HBP Local Match	R/W									
⁻ ed. Reii	nb. Rate: 100.00%	9/28/20 2015 St	17 Linda Newton: R 15 Rachel Carpente urvey. 8/25/2019 DL funds in the current f	r: Not ready to ac .A-Admin: Fundli	d within 6 months.	RW funds move		•	ested in September 3/24. This does not	Total:	
3997	HBP Local Match	R/W									
[:] ed. Reii	nb. Rate: 100.00%	3/18/20 DLA-Ad	17 Linda Newton: R 15 DLA-Admin: Not min: Fundline zeroe FTIP cycle.	ready to ad within	n 6 months. RW f	unds moved from				Total:	
3997	HBP Local Match	R/W									
[:] ed. Reii	mb. Rate: 100.00%	3/25/20 DLA-Ad	14 DLA-Admin: Rein 14 DLA-Admin: Not Imin: Fundline zeroe FTIP cycle.	ready to ad within	n 6 months. RW f	unds moved from		•		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3997	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	10/2/2013 Survey. 8	Chien Wu: Not	ready to ad within dmin: Fundline ze	nged to 100% (To 6 months. RW fu croed out due to F	nds moved from F			September 2013 This does not imp	Total:	
3997	HBP Local Match	R/W	60,000								60,000
Fed. Reir	mb. Rate: 100.00%				nged to 100% (To accepted on Septe	,				Total:	60,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,206,000	3,206,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								3,206,000	3,206,000
Phase I Proj id	Funding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3997	HBP Local Match	CON							-3,206,000	3,206,000	Total
Fed. Reir	mb. Rate: 100.00%		3 DLA-Admin: No the FTIP (PUSH)	•	in 6 months. CON	I funds moved fror	n FFY 25/26 to Be	yond. Action take	en to financially	Total:	
3997	HBP Local Match	CON							1,592,360		1,592,360
Fed. Reir	mb. Rate: 100.00%	12/27/202	22 Karen Nguyen:	Add CON funds	per LAPG 6D date	ed 5/14/2021.				Total:	1,592,360
3997	HBP Local Match	CON						-1,613,640	1,613,640		
Fed. Reir	mb. Rate: 100.00%			•	hin 6 months. CO made to program t			5/26. Action take	n to financially	Total:	
3997	HBP	CON					-1,613,640	1,613,640			_
	Local Match										
Fed. Reir	mb. Rate: 100.00%				hin 6 months. CO made to program t			4/25. Action take	n to financially	Total:	
3997	HBP Local Match	CON					1,613,640			-1,613,640	
Fed. Reir	mb. Rate: 100.00%	9/16/2022 2022 Stat		: Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyon	d to 23/24. As red	quested in August	Total:	

	District: 04	County:	Marin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3997	HBP Local Match	CON							-1,613,640	1,613,640	
ed. Rei	mb. Rate: 100.00%		2021 DLA-Admin: No nin the FTIP (PUSH).					Beyond. Action tal	ken to financially	Total:	
3997	HBP Local Match	CON						-1,613,640	1,613,640		
Fed. Rei	mb. Rate: 100.00%		2021 DLA-Admin: No nin the FTIP (PUSH).	•				25/26. Action take	n to financially	Total:	
3997	HBP Local Match	CON					-1,613,640	1,613,640			
Fed. Rei	mb. Rate: 100.00%		2021 DLA-Admin: No nin the FTIP (PUSH).					24/25. Action take	n to financially	Total:	
3997	HBP Local Match	CON				-1,613,640	1,613,640				
Fed. Rei	mb. Rate: 100.00%		2021 DLA-Admin: No nin the FTIP (PUSH).					23/24. Action take	n to financially	Total:	
3997	HBP Local Match	CON				1,613,640				-1,613,640	
Fed. Rei	mb. Rate: 100.00%		2021 DLA-Admin: Re 021 Jae-Myung Lee: tatus.				I from FFY Beyond	d to 22/23. As req	uested in Septemb	Total: er	
3997	HBP Local Match	CON					-1,613,640			1,613,640	
Fed. Rei	mb. Rate: 100.00%	11/2/20	2021 DLA-Admin: Re 020 DLA-Admin: Not nin the FTIP (PUSH).	ready to ad withi	n 6 months. CON	I funds moved from		eyond. Action take	en to financially	Total:	
3997	HBP Local Match	CON				-1,613,640	1,613,640				
Fed. Rei	mb. Rate: 100.00%	11/2/20	2021 DLA-Admin: Re 020 DLA-Admin: Not nin the FTIP (PUSH).	ready to ad withi	n 6 months. CON	I funds moved from		3/24. Action taken	to financially	Total:	
3997	HBP Local Match	CON				1,613,640				-1,613,640	
Fed. Rei	mb. Rate: 100.00%	10/20/2	2021 DLA-Admin: Re 2020 DLA-Admin: CC 220 Jae-Myung Lee: urvey.	N funding pushe	d to 22/23 due to	anticipated sched		d to 21/22. As req	uested in Septemb	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3997	HBP Local Match	CON					-1,613,640			1,613,640	
ed. Reir	mb. Rate: 100.00%	10/30/20	19 DLA-Admin:	Reimbursement cha Not ready to ad with H). Attempt will be r	nin 6 months. CO	N funds moved fro		yond. Action tak	en to financially	Total:	
3997	HBP Local Match	CON				-1,613,640	1,613,640				
ed. Reir	mb. Rate: 100.00%	10/30/20	19 DLA-Admin:	Reimbursement cha Not ready to ad with H). Attempt will be r	nin 6 months. CO	N funds moved fro		/24. Action taken	to financially	Total:	
3997	HBP	CON			-1,613,640	1,613,640					
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/30/20	19 DLA-Admin:	Reimbursement cha Not ready to ad with H). Attempt will be r	nin 6 months. CO	N funds moved fro		/23. Action taken	to financially	Total:	
3997	HBP Local Match	CON		-1,613,640	1,613,640						
ed. Reir	mb. Rate: 100.00%	10/30/20	19 DLA-Admin:	Reimbursement cha Not ready to ad with H). Attempt will be r	nin 6 months. CO	N funds moved from		/22. Action taken	to financially	Total:	
3997	HBP Local Match	CON		1,613,640						-1,613,640	
ed. Reir	mb. Rate: 100.00%		9 Jae-Myung Le	Reimbursement cha ee: Not ready to ad v			l from FFY Beyond t	o 20/21. As requ	iested in Septembe	Total:	
3997	HBP Local Match	CON			-1,613,640					1,613,640	
ed. Reir	mb. Rate: 100.00%	10/25/20	18 DLA-Admin:	Reimbursement cha Not ready to ad with H). Attempt will be r	nin 6 months. CO	N funds moved fro		yond. Action tak	en to financially	Total:	
3997	HBP Local Match	CON		-1,613,640	1,613,640						
ed. Reir	mb. Rate: 100.00%	10/24/20	18 DLA-Admin:	Reimbursement cha Not ready to ad with H). Attempt will be r	nin 6 months. CO	N funds moved fro		/22. Action taken	to financially	Total:	
3997	HBP Local Match	CON	-1,613,640	1,613,640							
ed. Reir	mb. Rate: 100.00%	10/24/20	18 DLA-Admin:	Reimbursement cha Not ready to ad with H). Attempt will be r	nin 6 months. CO	N funds moved fro		/21. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3997	HBP Local Match	CON	1,613,640							-1,613,640	
Fed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: Re 018 Jae-Myung Lee: l urvey.		,	,	from FFY Beyond	to 19/20. As requ	iested in Septembei	Total:	
3997	HBP Local Match	CON	-1,613,640							1,613,640	
ed. Rei	mb. Rate: 100.00%		017 Linda Newton: Ro 2015 DLA-Admin: No				om FFY 17/18 to Be	eyond. NEPA not	yet clear.	Total:	
3997	HBP Local Match	CON	1,613,640							-1,613,640	
Fed. Reir	mb. Rate: 100.00%	9/28/20	017 Linda Newton: Ro 015 Rachel Carpenter nber 2015 Survey.		,	,	ed from FFY Beyor	nd to 17/18. As re	quested in	Total:	
3997	HBP Local Match	CON	-1,613,640							1,613,640	
Fed. Reii	mb. Rate: 100.00%	10/28/2	017 Linda Newton: Ro 2014 DLA-Admin: No ain the FTIP (PUSH).	t ready to ad wit	hin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3997	HBP Local Match	CON	1,613,640							-1,613,640	
Fed. Reir	mb. Rate: 100.00%	10/1/20	017 Linda Newton: Ro 014 Rachel Carpenter nber 2014 Survey.		,	,	ed from FFY Beyor	nd to 16/17. As re	quested in	Total:	
3997	HBP Local Match	CON	-1,613,640							1,613,640	
Fed. Reir	mb. Rate: 100.00%	11/14/2	014 DLA-Admin: Rein 2013 DLA-Admin: No ain the FTIP (PUSH).	t ready to ad wit	hin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3997	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	11/14/2 constra	014 DLA-Admin: Reir 2013 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 201	t ready to ad wit Attempt will be	hin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
3997	HBP Local Match	CON									
−ed. Reiı	mb. Rate: 100.00%	11/14/2 constra	014 DLA-Admin: Reir 2013 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 201	t ready to ad wit Attempt will be	hin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	

	District: 04	County: Mari	in								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3997	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	11/14/2013 D constrain the	LA-Admin: Not FTIP (PUSH).	t ready to ad with Attempt will be r	nade to program t	N funds moved fro	shown. 8/17/2017		to financially dline zeroed out due	Total:	
3997	HBP Local Match	CON	1,613,640							-1,613,640	
Fed. Reii	mb. Rate: 100.00%				nged to 100% (To 6 months. CON f	,	FFY Beyond to 14	/15. As requested	in September 2013	Total:	
3997	HBP Local Match	CON -	-1,613,640							1,613,640	
Fed. Reir	mb. Rate: 100.00%	10/26/2012 D			nged to 100% (To nin 6 months. CO		om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3997	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	10/26/2012 D constrain the	LA-Admin: Not FTIP (PUSH).	t ready to ad with Attempt will be r	nade to program t	N funds moved fro	shown. 8/17/2017		to financially dline zeroed out due	Total:	
3997	HBP Local Match	CON	1,613,640								1,613,640
Fed. Reir	nb. Rate: 100.00%				nged to 100% (To	,				Total:	1,613,640

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

-									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Anselmo

BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Fed Proj: BRLS-5159(018)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	646,479	95,400					488,100		1,229,979
R/W								724,900	724,900
CON								5,756,800	5,756,800
Total	646,479	95,400					488,100	6,481,700	7,711,679
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	572,328	84,458					432,115	5,738,249	6,827,149
Local Match	74,151	10,942					55,985	743,451	884,530
LSSRP Bond									
Local AC									
Total	646,479	95,400					488,100	6,481,700	7,711,679
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	572,328	84,458					432,115		1,088,900
Local Match	74,151	10,942					55,985		141,079
LSSRP Bond									
Local AC									
Total	646,479	95,400					488,100		1,229,979

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3906	HBP	PE					-432,115		432,115		
	Local Match						-55,985		55,985		
Fed. Reir	mb. Rate: 88.53%	3/14/2023	3 Andy Chou: Not	ready to ad withir	n 6 months. PE fu	nds moved from I	FFY 23/24 to 25/26	. NEPA not yet c	lear.	Total:	
3906	HBP	PE					432,115	-432,115			
	Local Match						55,985	-55,985			
ed. Reir	mb. Rate: 88.53%	9/15/2022 Status.	2 Md Abul Bashar	: Not ready to ad	within 6 months. I	PE funds moved f	rom FFY 24/25 to 2	3/24. As reques	ted in August 2022	Total:	
3906	HBP	PE					-432,115	432,115			
	Local Match						-55,985	55,985			
⁻ ed. Reir	mb. Rate: 88.53%			ot ready to ad with will be made to pr			n FFY 23/24 to 24/2	5. Action taken t	o financially constr	rain Total:	

New!

	District: 04	C	ounty: Marin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3906	HBP	PE			-432,115		432,115				
	Local Match				-55,985		55,985				
ed. Reir	mb. Rate: 88.53%		10/17/2021 DLA-Admin: N	Not ready to ad with	nin 6 months. PE fu	ınds moved from	FFY 21/22 to 23/24	. NEPA not yet	clear.	Total:	
3906	HBP	PE	-15,511								-15,511
	Local Match		-2,010								-2,010
ed. Reir	mb. Rate: 88.53%		4/29/2021 Andy Chou: Re	evised PE funds to	match E-76's to da	te.				Total:	-17,521
3906	HBP	PE		84,458	-84,458						
	Local Match			10,942	-10,942						
ed. Rei	mb. Rate: 88.53%		8/10/2020 Jae-Myung Lee	: Needed for NEP	A clearance as requ	uested by agenc	/			Total:	
3906	HBP	PE	-516,573		516,573						
	Local Match		-66,927		66,927						
Fed. Reir	mb. Rate: 88.53%		10/22/2019 DLA-Admin: N Push funding to FFY 21/22	•		ınds moved from	FFY 19/20 to 21/22	. Delivery failur	e of phase in 18/19.	Total:	
3906	HBP	PE	79,766								79,766
	Local Match		10,334								10,33
ed. Reir	mb. Rate: 88.53%		9/19/2019 Jae-Myung Lee 2019 Survey.	: Not ready to ad v	within 6 months. Pl	E funds moved fr	om FFY 18/19 to 19/	/20. As request	ed in September	Total:	90,100
3906	HBP	PE	392,542								392,542
	Local Match		50,858								50,858
Fed. Reir	mb. Rate: 88.53%		10/22/2019 DLA-Admin: F 9/24/2018 Jae-Myung Lee							Total:	443,400
3906	HBP Local Match	PE									
[∓] ed. Reiı	mb. Rate: 88.53%		10/18/2018 DLA-Admin: F 9/14/2017 Jae-Myung Lee 2017 Survey. 8/25/2019 D impact funds in the current	: Not ready to ad v DLA-Admin: Fundli	within 6 months. Pl			•	•	Total:	
3906	HBP	PE	44,265								44,26
	Local Match		5,735								5,73
Fed. Reir	mb. Rate: 88.53%		9/20/2016 Jae-Myung Lee	: Per 2016 HBP Su	urvey					Total:	50,00
3906	HBP	PE	587,839								587,83
	Local Match		76,161								76,16
	mb. Rate: 88.53%		2/17/2012 Linda Newton:								

D	istrict: 04	County:	Marin		۲	rogrammed in t					
	nsible Agency	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								641,754	641,754
	Lo	ocal Match								83,146	83,146
	LS	SRP Bond									
		Local AC									
		Total								724,900	724,900
Phase F											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3906	HBP	R/W					-641,754			641,754	
	Local Match						-83,146			83,146	
Fed. Rein	mb. Rate: 88.53%	9/15/20 Status.		r: Not ready to ad	within 6 months.	RW funds moved	from FFY 23/24 to	Beyond. As req	uested in August 20	D22 Total:	
3906	HBP	R/W			-641,754		641,754				
	Local Match				-83,146		83,146				
Fed. Rein	mb. Rate: 88.53%	10/17/2	2021 DLA-Admin: 1	Not ready to ad with	nin 6 months. R\	W funds moved from	n FFY 21/22 to 23	3/24. NEPA not y	et clear.	Total:	
3906	HBP	R/W		-641,754	641,754						
	Local Match			-83,146	83,146						
Fed. Rein	nb. Rate: 88.53%	10/22/2	2019 DLA-Admin: 1	Not ready to ad with	nin 6 months. R\	N funds moved fror	n FFY 20/21 to 21	/22. NEPA not y	et clear.	Total:	
3906	HBP	R/W		641,754							641,754
	Local Match			83,146							83,146
Fed. Rein	mb. Rate: 88.53%	9/19/20	019 Jae-Myung Lee	e: Per 2019 HBP su	urvey					Total:	724,900
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								5,096,495	5,096,495
	Lo	ocal Match								660,305	660,305
	LS	SRP Bond									
		Local AC									
		Total								5,756,800	5,756,800
Phase F		•	•	•	-			-			
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3906		CON							-5,096,495	5,096,495	
	Local Match								-660,305	660,305	
Fed. Rein	mb. Rate: 88.53%		2021 DLA-Admin: I	•				Beyond. Action ta	ken to financially	Total:	

	District: 04	County:	Marin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3906	HBP	CON						-5,096,495	5,096,495		
	Local Match							-660,305	660,305		
ed. Reir	mb. Rate: 88.53%		021 DLA-Admin: Non the FTIP (PUSH).					25/26. Action take	n to financially	Total:	
3906	HBP	CON					-5,096,495	5,096,495			
	Local Match						-660,305	660,305			
ed. Reir	mb. Rate: 88.53%		021 DLA-Admin: No in the FTIP (PUSH).					4/25. Action take	n to financially	Total:	
3906	HBP	CON					5,096,495			-5,096,495	
	Local Match						660,305			-660,305	
ed. Reir	mb. Rate: 88.53%	9/19/20 2021 St	21 Jae-Myung Lee: atus.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	d to 23/24. As req	uested in Septemb	er Total:	
3906	HBP	CON					-5,096,495			5,096,495	
	Local Match						-660,305			660,305	
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Not in the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3906	HBP	CON				-5,096,495	5,096,495				
	Local Match					-660,305	660,305				
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Not in the FTIP (PUSH).	,				3/24. Action taken	to financially	Total:	
3906	HBP	CON				5,096,495				-5,096,495	
	Local Match					660,305				-660,305	
ed. Reir	mb. Rate: 88.53%	9/23/20 2020 St	20 Jae-Myung Lee: urvey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	d to 22/23. As req	uested in Septemb	er Total:	
3906	HBP	CON					-5,096,495			5,096,495	
	Local Match						-660,305			660,305	
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: No in the FTIP (PUSH).					Beyond. Action tal	ken to financially	Total:	
3906	HBP	CON				-5,096,495	5,096,495				
	Local Match					-660,305	660,305				
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: No in the FTIP (PUSH).	,				23/24. Action take	n to financially	Total:	
3906	HBP	CON			-5,096,495	5,096,495					
	Local Match				-660,305	660,305					
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: No in the FTIP (PUSH).					2/23. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	- ,							,_0	20,20		
3906	HBP	CON			5,096,495					-1,550,514	3,545,981
	Local Match				660,305					-200,886	459,419
ed. Reir	mb. Rate: 88.53%		/2019 Jae-Myung Lee: 9 Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 21/22. As reque	ested in September	Total:	4,005,400
3906	HBP	CON			-1,550,514					1,550,514	
	Local Match				-200,886					200,886	
ed. Reir	mb. Rate: 88.53%		5/2018 DLA-Admin: No strain the FTIP (PUSH).					eyond. Action take	n to financially	Total:	
3906	HBP	CON		-1,550,514	1,550,514						
	Local Match			-200,886	200,886						
ed. Reir	mb. Rate: 88.53%		5/2018 DLA-Admin: No strain the FTIP (PUSH).					/22. Action taken	to financially	Total:	
3906	HBP	CON	-1,550,514	1,550,514							
	Local Match		-200,886	200,886							
ed. Reir	mb. Rate: 88.53%		5/2018 DLA-Admin: No strain the FTIP (PUSH).					0/21. Action taken	to financially	Total:	
3906	HBP	CON	1,550,514							-1,550,514	
	Local Match		200,886							-200,886	
ed. Reir	mb. Rate: 88.53%		/2018 Jae-Myung Lee: 3 Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As reque	ested in September	Total:	
3906	HBP	CON			-1,550,514					1,550,514	
	Local Match				-200,886					200,886	
ed. Reir	mb. Rate: 88.53%		5/2017 DLA-Admin: No strain the FTIP (PUSH).					eyond. Action take	n to financially	Total:	
3906	HBP	CON		-1,550,514	1,550,514						
	Local Match			-200,886	200,886						
ed. Reir	mb. Rate: 88.53%		5/2017 DLA-Admin: No strain the FTIP (PUSH).					/22. Action taken	to financially	Total:	
3906	HBP	CON	-1,550,514	1,550,514							
	Local Match		-200,886	200,886							
ed. Reir	mb. Rate: 88.53%		5/2017 DLA-Admin: No strain the FTIP (PUSH).	,)/21. Action taken	to financially	Total:	
3906	HBP	CON	1,550,514	-		· ·				-1,550,514	
	Local Match		200,886							-200,886	
ed. Reir	mb. Rate: 88.53%		/2017 Jae-Myung Lee: 7 Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As reque	ested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 04	County: N	<i>M</i> arin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3906	HBP Local Match	CON	-1,550,514 -200,886							1,550,514 200,886	
ed. Rein	nb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3906	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3906	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3906	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3906	HBP	CON	1,550,514							-1,550,514	
	Local Match		200,886							-200,886	
ed. Rein	nb. Rate: 88.53%		5 Rachel Carpente er 2015 Survey.	er: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyo	nd to 16/17. As re	quested in	Total:	
3906	HBP	CON	-1,550,514							1,550,514	
	Local Match		-200,886							200,886	
ed. Rein	nb. Rate: 88.53%					N funds moved fror this project in year		yond. Action take	n to financially	Total:	
3906	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3906	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 04	County: Ma	arin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3906	HBP Local Match	CON	1,550,514 200,886							-1,550,514 -200,886	
ed. Rein	mb. Rate: 88.53%	9/26/2013 Survey.	Chien Wu: Not r	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 15	/16. As requested	in September 2013	Total:	
3906	HBP	CON	-1,550,514							1,550,514	
	Local Match		-200,886							200,886	
ed. Rein	mb. Rate: 88.53%		2 DLA-Admin: No he FTIP (PUSH).	•	in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3906	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program t		shown. 8/17/2017		to financially dline zeroed out due	Total:	_
3906	HBP	CON	1,550,514							-1,550,514	
	Local Match		200,886							-200,886	
ed. Rein	mb. Rate: 88.53%	9/10/2012 Survey.	Xi Zhang: Not re	eady to ad within 6	months. CON fu	ınds moved from F	FY Beyond to 14/	15. As requested i	in September 2012	Total:	
3906	HBP	CON								1,550,514	1,550,514
	Local Match									200,886	200,886
ed. Rein	mb. Rate: 88.53%	2/17/2012	Linda Newton: N	lew eligible projec	t.					Total:	1,751,400

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total	District: 04	County: Marin]								
	Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Anselmo

BRIDGE NO. 27C0094, SAUNDERS AVE OVER SAN ANSELMO CREEK, IN SAN ANSELMO. Rehabilitate existing 2-lane bridge. Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							899,400		899,400
R/W								260,000	260,000
CON								3,721,200	3,721,200
Total							899,400	3,981,200	4,880,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							719,520	3,184,960	3,904,480
Local Match							179,880	796,240	976,120
LSSRP Bond									
Local AC									
Total							899,400	3,981,200	4,880,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							719,520		719,520
Local Match							179,880		179,880
LSSRP Bond									
Local AC									
Total							899,400		899,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4677	HBP	PE							719,520		719,520
	Local Match								179,880		179,880
Fed. Rein	nb. Rate: 80.00%	9/26/2022	2 Andy Chou: New	v eligible project. P	E funds programı	med in FFY 25/26.				Total:	899,400

	District: 04 County:									
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								208,000	208,000
	Local Match								52,000	52,000
	LSSRP Bond									
	Local AC									
	Total								260,000	260,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
,										
4677	HBP R/W								208,000	208,000
	HBP R/W Local Match								208,000 52,000	208,000 52,000
4677	Local Match	022 Andy Chou: Ne	w eligible project.	RW funds program	med in FFY Beyo	nd.			•	•
4677	Local Match	022 Andy Chou: Ne	w eligible project.	RW funds program	med in FFY Beyo	nd.	24/25	25/26	52,000	52,000
4677	Local Match mb. Rate: 80.00% 9/26/2						24/25	25/26	52,000	52,000
4677	Local Match mb. Rate: 80.00% 9/26/2 CON Summary:						24/25	25/26	52,000 Total: Beyond	52,000 260,000 Total
4677	Local Match mb. Rate: 80.00% 9/26/2 CON Summary: Fed \$						24/25	25/26	52,000 Total: Beyond 2,976,960	52,000 260,000 Total 2,976,960
4677	Local Match mb. Rate: 80.00% 9/26/2 CON Summary: Fed \$ Local Match						24/25	25/26	52,000 Total: Beyond 2,976,960	52,000 260,000 Total 2,976,960
4677	Local Match mb. Rate: 80.00% 9/26/2 CON Summary: Fed \$ Local Match LSSRP Bond						24/25	25/26	52,000 Total: Beyond 2,976,960	52,000 260,000 Total 2,976,960
4677 ed. Rei	Local Match mb. Rate: 80.00% 9/26/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC						24/25	25/26	52,000 Total: Beyond 2,976,960 744,240	52,000 260,000 Total 2,976,960 744,240
4677 ed. Rei	Local Match mb. Rate: 80.00% 9/26/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total						24/25	25/26	52,000 Total: Beyond 2,976,960 744,240	52,000 260,000 Total 2,976,960 744,240
4677 ed. Rei	Local Match mb. Rate: 80.00% 9/26/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	20/21	21/22	22/23	23/24			52,000 Total: Beyond 2,976,960 744,240 3,721,200	52,000 260,000 Total 2,976,960 744,240
Phase Proj id	Local Match mb. Rate: 80.00% 9/26/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON Local Match	Prior	20/21	21/22	22/23	23/24			52,000 Total: Beyond 2,976,960 744,240 3,721,200 Beyond	52,000 260,000 Total 2,976,960 744,240 3,721,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

	<u></u>								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Anselmo

BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					833,600			-	833,600
R/W									
CON								4,760,000	4,760,000
Total					833,600			4,760,000	5,593,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					666,880			3,808,000	4,474,880
Local Match					166,720			952,000	1,118,720
LSSRP Bond									
Local AC									
Total					833,600			4,760,000	5,593,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					666,880				666,880
Local Match					166,720				166,720
LSSRP Bond									
Local AC									
Total					833,600				833,600

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	D_{c}	lano.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4640	HBP	PE				-666,880	666,880				
	Local Match					-166,720	166,720				
Fed. Reir	mb. Rate: 80.00%			Not ready to ad with Move funding out.	hin 6 months. PE	funds moved from	FFY 22/23 to 23/24	. Project has no	t received	Total:	
4640	HBP	PE				666,880	-666,880				
	Local Match					166,720	-166,720				
Fed. Reir	mb. Rate: 80.00%	9/19/20 2021 S	, ,	e: Not ready to ad	within 6 months.	PE funds moved fro	om FFY 23/24 to 22/	/23. As requeste	ed in September	Total:	
4640	HBP	PE					666,880				666,880
	Local Match						166,720				166,720
Fed. Reir	mb. Rate: 80.00%	8/15/20	21 DLA-Admin: F	Revise reimburseme	ent rate from 88.5	3% to 80% for on sy	stem project.			Total:	833,600

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4640	HBP	PE					-737,986				-737,986
	Local Match						-95,614				-95,614
Fed. Reimb. Rate: 88.53%		8/15/20	21 DLA-Admin: Re	evise reimburseme	nt rate from 88.53	% to 80% for on s	stem project.			Total:	-833,600
4640	НВР	PE			-737,986		737,986				
	Local Match				-95,614		95,614				
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: N P (PUSH). Attempt				FFY 21/22 to 23/2	24. Action taken	to financially constrain	Total:	
4640	НВР	PE		-737,986	737,986						
	Local Match			-95,614	95,614						
ed. Rei	mb. Rate: 88.53%		20 Linda Newton: with PE on 27C007				FFY 20/21 to 21	/22. Funds move	ed to FFY 21/22 to	Total:	
4640	HBP	PE	-737,986	737,986							
	Local Match		-95,614	95,614							
ed. Rei	mb. Rate: 88.53%	10/18/2 prioritiz	018 DLA-Admin: Nation.	lot ready to ad with	nin 6 months. PE t	unds moved from	FFY 18/19 to 20/2	21. Funding push	ned due to project	Total:	
4640	HBP	PE	737,986	-737,986							
	Local Match		95,614	-95,614							
ed. Rei	mb. Rate: 88.53%	9/24/20	18 Jae-Myung Lee	: Not ready to ad v	within 6 months. P	F funds moved fro	m EEV 20/21 to 1	8/19 As reques	ted in Sentember		
		2018 S		,		E farido moved in	JIII FF 1 20/21 to 1	o/10. //o/reques	led in September	Total:	
4640	HBP			737,986			MITT 20/21 to 1	0/10. /10 Toques	led in deptember	Total:	737,986
4640	HBP Local Match	2018 S				E Idildo Illoved III		0/10. /10 reques	еси пт оергентвет	Total:	737,986 95,614
		2018 S PE		737,986 95,614				0/10. /10 Toque	еч поерепре	Total:	•
	Local Match	2018 S PE 3/27/20	urvey.	737,986 95,614			23/24	24/25	25/26		95,614
	Local Match mb. Rate: 88.53%	2018 S PE 3/27/20	urvey. 18 DLA-Admin: Ne	737,986 95,614 ew Project per 6A c	dated 3/16/2018. F	Project Priority 4.				Total:	95,614
	Local Match mb. Rate: 88.53% CON Summary	2018 S PE 3/27/20 y:	urvey. 18 DLA-Admin: Ne	737,986 95,614 ew Project per 6A c	dated 3/16/2018. F	Project Priority 4.				Total:	95,614 833,600 Total
	Local Match mb. Rate: 88.53% CON Summary	2018 S PE 3/27/20 y: Fed \$ Local Match	urvey. 18 DLA-Admin: Ne	737,986 95,614 ew Project per 6A c	dated 3/16/2018. F	Project Priority 4.				Total: Beyond 3,808,000	95,614 833,600 Total 3,808,0
	Local Match mb. Rate: 88.53% CON Summary	2018 S PE 3/27/20 y: Fed \$ Local Match SSRP Bond	urvey. 18 DLA-Admin: Ne	737,986 95,614 ew Project per 6A c	dated 3/16/2018. F	Project Priority 4.				Total: Beyond 3,808,000	95,614 833,600 Total 3,808,0
	Local Match mb. Rate: 88.53% CON Summary	2018 S PE 3/27/20 y: Fed \$ Local Match	urvey. 18 DLA-Admin: Ne	737,986 95,614 ew Project per 6A c	dated 3/16/2018. F	Project Priority 4.				Total: Beyond 3,808,000	95,614 833,600 Total 3,808,0 952,0
ed. Rei	Local Match mb. Rate: 88.53% CON Summary	2018 S PE 3/27/20 y: Fed \$ Local Match SSRP Bond Local AC	urvey. 18 DLA-Admin: Ne	737,986 95,614 ew Project per 6A c	dated 3/16/2018. F	Project Priority 4.				Total: Beyond 3,808,000 952,000	95,614 833,600 Total 3,808,0
ed. Rei	Local Match mb. Rate: 88.53% CON Summary	2018 S PE 3/27/20 y: Fed \$ Local Match SSRP Bond Local AC	urvey. 18 DLA-Admin: Ne	737,986 95,614 ew Project per 6A c	dated 3/16/2018. F	Project Priority 4.				Total: Beyond 3,808,000 952,000	95,614 833,600 Total 3,808,0 952,0
ed. Reiı	Local Match mb. Rate: 88.53% CON Summary L Funding Details:	2018 S PE 3/27/20 y: Fed \$ Local Match SSRP Bond Local AC Total	18 DLA-Admin: Ne	737,986 95,614 ew Project per 6A of 20/21	21/22	Project Priority 4.	23/24	24/25	25/26	Total: Beyond 3,808,000 952,000 4,760,000	95,614 833,600 Total 3,808,0 952,0
ed. Rein Phase Proj id	Local Match mb. Rate: 88.53% CON Summary L Funding Details: Funds Src	y: Fed \$ Local Match SSRP Bond Local AC Total Phase	18 DLA-Admin: Ne	737,986 95,614 ew Project per 6A of 20/21	21/22	Project Priority 4.	23/24	24/25	25/26	Total: Beyond 3,808,000 952,000 4,760,000 Beyond	95,614 833,600 Total 3,808,0 952,0 4,760,0

	District: 04	County: Ma	rin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4640	HBP	CON								-4,214,028	-4,214,028
	Local Match									-545,972	-545,972
Fed. Reii	mb. Rate: 88.53%	8/15/2021 D	LA-Admin: Re	vise reimbursemer	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	-4,760,000
4640	HBP	CON	,				-4,214,028			4,214,028	
	Local Match						-545,972			545,972	
Fed. Rei	mb. Rate: 88.53%			lot ready to ad with . Attempt will be r			om FFY 23/24 to Be	yond. Action take	en to financially	Total:	
4640	HBP	CON					4,214,028			-4,214,028	
	Local Match						545,972			-545,972	
Fed. Rei	mb. Rate: 88.53%	9/19/2019 Ja 2019 Survey	, ,	Not ready to ad v	within 6 months.	CON funds moved	d from FFY Beyond t	o 23/24. As requ	ested in Septemb	er Total:	
4640	HBP	CON			-4,214,028					4,214,028	
	Local Match				-545,972					545,972	
Fed. Reii	mb. Rate: 88.53%	10/18/2018 prioritization		lot ready to ad with	nin 6 months. CC	N funds moved fr	om FFY 21/22 to Be	yond. Funding p	ushed due to proje	ect Total:	
4640	HBP	CON			4,214,028					-4,214,028	
	Local Match				545,972					-545,972	
Fed. Rei	mb. Rate: 88.53%	9/24/2018 Ja 2018 Survey		Not ready to ad v	within 6 months.	CON funds moved	d from FFY Beyond t	o 21/22. As requ	ested in Septemb	er Total:	
4640	HBP	CON								4,214,028	4,214,028
	Local Match									545,972	545,972
Fed. Rei	mb. Rate: 88.53%	3/27/2018 D	LA-Admin: Ne	ew Project per 6A	dated 3/16/2018					Total:	4,760,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

San Anselmo

BRIDGE NO. 27C0101, CENTER BLVD OVER SAN ANSELMO CREEK, 16M NW OF SAN ANSELMO AVE. Rehabilitate existing 2-lane bridge. Not capacity increasing. Scope not clear.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							848,000		848,000
R/W									
CON								4,747,400	4,747,400
Total							848,000	4,747,400	5,595,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							678,400	3,797,920	4,476,320
Local Match							169,600	949,480	1,119,080
LSSRP Bond									
Local AC									
Total							848,000	4,747,400	5,595,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							678,400		678,400
Local Match							169,600		169,600
LSSRP Bond									
Local AC									
Total							848,000		848,000

Phase Funding Details:

	-										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4636	HBP	PE							678,400		678,400
	Local Match								169,600		169,600
Fed. Rein	nb. Rate: 80.00%	-,	2: Eileen Crawford: 3 Jae-Myung Lee:		•	igible project.				Total:	848,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 04	County: Ma	arin								
Respor	nsible Agency	/	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summa	ıry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,797,920	3,797,920
		Local Match								949,480	949,480
		LSSRP Bond									
		Local AC									
		Total								4,747,400	4,747,400
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4636	HBP	CON								3,797,920	3,797,920
	Local Match									949,480	949,480
Fed. Reir	mb. Rate: 80.00%			: 2022 Prioritization		gible project.				Total:	4,747,400

3/22/2018 Jae-Myung Lee: Per Ex. 6A reviewed on 3/22/18

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Marin

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

San Anselmo

BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON. 7/15/2020: Toll credits used for R/W.

Fed Proj: BRLO-5159(017)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	645,425	95,400					450,175		1,191,000
R/W								525,000	525,000
CON								5,551,000	5,551,000
Total	645,425	95,400					450,175	6,076,000	7,267,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	645,425	95,400					450,175	6,076,000	7,267,000
Local Match									
LSSRP Bond									
Local AC									
Total	645,425	95,400					450,175	6,076,000	7,267,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	645,425	95,400					450,175		1,191,000
Local Match									
LSSRP Bond									
Local AC									
Total	645,425	95,400					450,175		1,191,000

Phase F												
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3905	HBP	PE					-450,175		450,175			New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%	% 3/°	14/2023 Andy Chou: Not	ready to ad within	6 months. PE fu	nds moved from F	FY 23/24 to 25/26	NEPA not yet cl	ear.	Total:		
3905	HBP	PE					-425				-425	New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%	% 2/ <i>i</i>	2/2023 Andy Chou: PE fu	ınds updated to re	flect LAPG 6D da	ted 3/11/21.				Total:	-425	
3905	HBP	PE			-450,600		450,600					
	Local Match											
Fed. Reir	nb. Rate: 100.00%	6 10)/17/2021 DLA-Admin: No	ot ready to ad with	in 6 months. PE t	funds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:		

Respo	nsible Agency		Pric	or	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3905	HBP Local Match	PE	-24,	575								-24,575
ed. Rei	mb. Rate: 100.00%)	4/19/2021 Andy Cho	ou: Revise	ed PE funds to r	match E-76's to da	te.				Total:	-24,575
3905	HBP Local Match	PE			95,400	-95,400						
ed. Rei	mb. Rate: 100.00%)	8/10/2020 Jae-Myur	ng Lee: N	eeded for NEPA	A clearance as req	uested by agenc	/			Total:	
3905	HBP Local Match	PE				400						400
ed. Rei	mb. Rate: 100.00%)	7/15/2020 Andy Cho 7/15/2020 Andy Cho on the results of the	ou: Revise	ed funding to ma	atch Approved 6D	dated 2/6/2020. I			vember 2019 based	Total:	400
3905	HBP	PE	-545,	600		545,600						
	Local Match											
Fed. Rei	nb. Rate: 100.00%	•	7/15/2020 Andy Cho 10/22/2019 DLA-Ad Push funding to FF	min: Not ı	eady to ad with			FFY 19/20 to 21/	22. Delivery failure	e of phase in 18/19.	Total:	
3905	HBP	PE	90,	300								90,300
	Local Match											
Fed. Rei	mb. Rate: 100.00%)	7/15/2020 Andy Cho 9/19/2019 Jae-Myur 2019 Survey.					om FFY 18/19 to 1	19/20. As requeste	ed in September	Total:	90,300
3905	HBP Local Match	PE	405,	300								405,300
Fed. Rei	mb. Rate: 100.00%	•	7/15/2020 Andy Cho 10/22/2019 DLA-Ad 9/24/2018 Jae-Myur	min: Fund	l line failed to de	eliver.	Credits).				Total:	405,300
3905	HBP Local Match	PE	50,	000								50,000
				_								
ea. Kei	nb. Rate: 100.00%)	10/18/2018 DLA-Ad 9/14/2017 Jae-Myur								Total:	50,000
3905	HBP Local Match	PE	670,	000								670,000
ed Rei	nb. Rate: 100.00%		2/15/2012 Linda Ne	wton: Rei	mhursement ch	anged to 100% (To	all Credits)				Total:	670,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County:	Marin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								525,000	525,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								525,000	525,000
Phase	Funding Details:			-		•	-	-	-	-	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3905	HBP	R/W					-525,000			525,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	% 9/15/2 Status	022 Md Abul Basha	r: Not ready to ad	within 6 months.	RW funds moved	from FFY 23/24 to	Beyond. As requ	ested in August 202	²² Total:	
3905	HBP	R/W			-525,000		525,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	% 10/17/	2021 DLA-Admin: N	Not ready to ad wit	thin 6 months. RW	/ funds moved fro	m FFY 21/22 to 23	/24. NEPA not ye	t clear.	Total:	
3905	HBP	R/W			-157,400						-157,400
	Local Match										
Fed. Rei	mb. Rate: 100.00%		020 Andy Chou: Re results of the surve						vember 2019 base	d Total:	-157,400
3905	HBP	R/W		-682,400	682,400						
	Local Match										
Fed. Rei	mb. Rate: 100.00%		020 Andy Chou: Re 2019 DLA-Admin: N				m FFY 20/21 to 21	/22. NEPA not ye	t clear.	Total:	
3905	HBP	R/W		682,400							682,400
	Local Match										
Fed. Rei	mb. Rate: 100.00%		020 Andy Chou: Re		•	II Credits).				Total:	682,400

9/19/2019 Jae-Myung Lee: Per 2019 HBP survey

D	istrict: 04	County:	Marin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								5,551,000	5,551,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								5,551,000	5,551,00
	Funding Details:				0.1100		20101	0.1/0-	07/00		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3905	HBP	CON							-5,551,000	5,551,000	
Fed. Reir	Local Match mb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				to Beyond. Action	taken to financially	Total:	
3905	HBP	CON						-5,551,000	5,551,000		
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				to 25/26. Action ta	ken to financially	Total:	
3905	HBP Local Match	CON					-5,551,000	5,551,000			
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w				to 24/25. Action ta	ken to financially	Total:	
3905	HBP Local Match	CON					5,551,000			-5,551,000	
Fed. Reir	mb. Rate: 100.00%		2021 Jae-Myung L Status.	ee: Not ready to a	d within 6 months	s. CON funds mov	ved from FFY Bey	ond to 23/24. As i	equested in September	Total:	
3905	HBP Local Match	CON					-5,551,000			5,551,000	
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wi SH). Attempt will b				Beyond. Action t	aken to financially	Total:	
3905	HBP	CON				-5,551,000	5,551,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Not ready to ad wi SH). Attempt will b				23/24. Action tak	en to financially	Total:	
3905	HBP Local Match	CON				5,551,000				-5,551,000	
Fed. Reir	nb. Rate: 100.00%		2020 Jae-Myung L Survey.	ee: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Bey	ond to 22/23. As i	equested in September	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3905	HBP Local Match	CON								-2,800	-2,800
Fed. Rein	nb. Rate: 100.00%		•	•			Note: the funding w	•	vember 2019 based	Total:	-2,800
3905	HBP Local Match	CON					-5,553,800			5,553,800	
Fed. Rein	nb. Rate: 100.00%	10/30/201		ot ready to ad with	in 6 months. CON		m FFY 23/24 to Be shown.	eyond. Action tak	en to financially	Total:	
3905	HBP Local Match	CON				-5,553,800	5,553,800				
Fed. Rein	nb. Rate: 100.00%	10/30/201		ot ready to ad with	in 6 months. CON	,	m FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
3905	HBP Local Match	CON			-5,553,800	5,553,800					
Fed. Rein	nb. Rate: 100.00%	10/30/201		ot ready to ad with	in 6 months. CON	,	m FFY 21/22 to 22 shown.	/23. Action taken	to financially	Total:	
3905	HBP Local Match	CON			5,553,800					-1,726,200	3,827,600
Fed. Rein	nb. Rate: 100.00%		, ,		•	,	from FFY Beyond	to 21/22. As requ	iested in September	Total:	3,827,600
3905	HBP Local Match	CON			-1,726,200					1,726,200	
Fed. Rein	nb. Rate: 100.00%	10/25/201		ot ready to ad with	in 6 months. CON		m FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:	
3905	HBP Local Match	CON		-1,726,200	1,726,200						
Fed. Rein	nb. Rate: 100.00%	10/24/201		ot ready to ad with	in 6 months. CON		m FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
3905	HBP Local Match	CON	-1,726,200	1,726,200							
⁻ ed. Rein	nb. Rate: 100.00%) Andy Chou: Rei 18 DLA-Admin: No	mbursement chan ot ready to ad with	•	,	m FFY 19/20 to 20	/21. Action taken	to financially	Total:	

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3905	HBP	CON	1,726,200		·					-1,726,200	Total
3903	Local Match	CON	1,720,200							-1,720,200	
Fed. Reir	mb. Rate: 100.00%	.,	, ,				from FFY Beyond	to 19/20. As requ	ested in September	Total:	
3905	HBP	CON			-1,726,200					1,726,200	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/24/20	20 Andy Chou: Rei 017 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad wit	hin 6 months. CO	N funds moved fr		eyond. Action tak	en to financially	Total:	
3905	HBP Local Match	CON		-1,726,200	1,726,200						
Fed. Reir	mb. Rate: 100.00%	10/24/20	20 Andy Chou: Rei 017 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad wit	hin 6 months. CO	N funds moved fro		1/22. Action taken	to financially	Total:	
3905	HBP Local Match	CON	-1,726,200	1,726,200							
Fed. Reir	mb. Rate: 100.00%	10/24/20	20 Andy Chou: Rei 017 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad wit	hin 6 months. CO	N funds moved fro		0/21. Action taken	to financially	Total:	
3905	HBP Local Match	CON	1,726,200							-1,726,200	
Fed. Reir	mb. Rate: 100.00%		, ,				from FFY Beyond	to 19/20. As requ	ested in September	Total:	
3905	HBP Local Match	CON	-1,726,200							1,726,200	
Fed. Reir	mb. Rate: 100.00%	10/25/20	20 Andy Chou: Rei 016 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad wit	hin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3905	HBP	CON									
	Local Match									_	
Fed. Reir	nb. Rate: 100.00%	10/29/20 constrai	20 Andy Chou: Rei 015 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	ot ready to ad with . Attempt will be i	hin 6 months. COI made to program t	N funds moved fron his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3905	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	10/29/201 constrain	5 DLA-Admin: N the FTIP (PUSH)	Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year	om FFY 17/18 to 19 shown. 7/27/2029 funds in the currer	1 DLA-Admin: Fur	n to financially ndline zeroed out du	Total:	
3905	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/29/201 constrain	5 DLA-Admin: N the FTIP (PUSH)	Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year	om FFY 16/17 to 1 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out du	Total:	
3905	HBP Local Match	CON	1,726,200							-1,726,200	
ed. Reir	mb. Rate: 100.00%	9/28/2015		mbursement chan er: Not ready to ac			ed from FFY Beyo	nd to 16/17. As re	equested in	Total:	
3905	HBP Local Match	CON	-1,726,200							1,726,200	
ed. Reir	mb. Rate: 100.00%	10/28/201	4 DLA-Admin: N		in 6 months. CO		om FFY 17/18 to B shown.	eyond. Action tak	en to financially	Total:	
3905	HBP	CON									
ed. Reir	Local Match nb. Rate: 100.00%	11/14/201 constrain t	3 DLA-Admin: N the FTIP (PUSH)	Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year	om FFY 16/17 to 1 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out du	Total:	
3905	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	11/14/201 constrain	3 DLA-Admin: N the FTIP (PUSH)	Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year	om FFY 15/16 to 19 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out du	Total:	
3905	HBP Local Match	CON	1,726,200							-1,726,200	
ed. Reir	mb. Rate: 100.00%			mbursement chan ready to ad within			FFY Beyond to 15	/16. As requested	d in September 2013	Total:	

	District: 04 nsible Agency	County: M	arin Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3905	HBP Local Match	CON	-1,726,200							1,726,200	
Fed. Reii	mb. Rate: 100.00%	10/26/201	•	•	` `	,	m FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3905	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/26/201 constrain	2 DLA-Admin: No the FTIP (PUSH).	. Attempt will be n	nin 6 months. CO nade to program t	N funds moved fro	shown. 8/17/2017		to financially dline zeroed out du	Total:	
3905	HBP Local Match	CON	1,726,200							-1,726,200	
ed. Rei	mb. Rate: 100.00%		•	mbursement chan eady to ad within 6	•	,	FY Beyond to 14/	15. As requested i	n September 2012	Total:	
3905	HBP	CON								1,726,200	1,726,200
	Local Match										
⁻ ed. Reii	mb. Rate: 100.00%			Reimbursement ch New eligible projec	,	Γoll Credits).				Total:	1,726,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

-									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Anselmo

BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5159(022)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	637,426								637,426
R/W									
CON								1,136,441	1,136,441
Total	637,426							1,136,441	1,773,867
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	564,313							1,006,091	1,570,404
Local Match	73,113							130,350	203,463
LSSRP Bond									
Local AC									
Total	637,426							1,136,441	1,773,867
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	564,313								564,313
Local Match	73,113								73,113
LSSRP Bond	_		_		_				_
Local AC	-					_	_		_
Total	637,426								637,426

Phase Funding Details:

	U										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4044	HBP	PE	152,882								152,882
	Local Match		19,808								19,808
Fed. Rei	mb. Rate: 88.53%	10/7/20)17 Linda Newton: F	Revise PE funding	to match revised	BPMP Plan list.				Total:	172,690
4044	HBP	PE	283,859								283,859
	Local Match		36,777								36,777
Fed. Rei	mb. Rate: 88.53%	2/24/20)16 Linda Newton: F	Revise PE funding	to match revised	BPMP Plan list.				Total:	320,636
4044	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	fiscal y	15 Chien Wu: Not re ear. 8/17/2017 DLA funds in the current	A-Admin: Fundline				•	·	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4044 Fed. Reir	HBP Local Match mb. Rate: 88.53%	PE 6/25/201	5 Chien Wu: Not	ready to ad within (6 months. PE fun	ids moved from FF	FY 13/14 to 14/15.	Funds not obligat	ed, moved to next		
		•	ar. 8/17/2017 DLA unds in the current	-Admin: Fundline FTIP cycle.	zeroed out due to	FTIP cycle migra	tion: 2014/15-19/2	20 to 2016/17-21/2	2. This does not	rotai.	
4044	HBP Local Match	PE	127,572 16,528								127,572 16,528
Fed. Reir	mb. Rate: 88.53%	1/15/201	•	New eligible projec	t.					Total:	144,100
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,006,091	1,006,09
	L	ocal Match	-0							130,350	130,35
	LS	SSRP Bond									
		Local AC									
		Total								1,136,441	1,136,44
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4044	HBP	CON		-1,006,091						1,006,091	
	Local Match			-130,350						130,350	
Fed. Reir	mb. Rate: 88.53%	10/16/20	119 DLA-Admin: N	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 20/21 to B	eyond. NEPA not	yet clear.	Total:	
4044	HBP	CON	-1,006,091	1,006,091							
	Local Match		-130,350	130,350							
Fed. Reir	mb. Rate: 88.53%			t ready to ad withir . Attempt will be m				21. Action taken t	o financially	Total:	
4044	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrair	the FTIP (PUSH)	ot ready to ad with . Attempt will be m 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially Idline zeroed out du	Total: ue	
4044	HBP	CON	-113,480								-113,480
	Local Match		-14,703								-14,703
Fed. Reir	mb. Rate: 88.53%	10/11/20	17 Linda Newton:	Revised CON fun	ding to match rev	ised BPMP Plan li	st.			Total:	-128,183
4044	HBP	CON	609,904								609,904
	Local Match		79,020								79,020
	mb. Rate: 88.53%	0/04/004	6 Linda Newton: I	out of OOM for the		I DOMO Diam link					

	District: 04	County: M	larin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4044	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	inclusion i	nto FTIP. 8/25/20	•	undline zeroed o			. push funding to 6/17-21/22 to 2018	next fiscal year for 8/19-23/24. This	Total:	
4044	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year			to financially adline zeroed out due	Total:	
4044	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	Survey. 8		min: Fundline zer				•	n September 2013 This does not impact	Total:	
4044	HBP	CON	509,667								509,667
	Local Match		66,033								66,033
Fed. Reir	mb. Rate: 88.53%	3/20/2013	Linda Newton: N	lew eligible projec	t.					Total:	575,700

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

San Rafael

BRIDGE NO. 27C0077, LINCOLN AVE, OVER SAN RAFAEL CREEK, IN SAN RAFAEL. Standalone Bridge Preventive Maintenance. Scope not clear.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							188,000		188,000
R/W									
CON								1,050,000	1,050,000
Total							188,000	1,050,000	1,238,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							150,400	840,000	990,400
Local Match							37,600	210,000	247,600
LSSRP Bond									
Local AC									
Total							188,000	1,050,000	1,238,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							150,400		150,400
Local Match							37,600		37,600
LSSRP Bond									
Local AC									
Total							188,000		188,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4761	HBP	PE							150,400		150,400
	Local Match								37,600		37,600
Fed. Reir	mb. Rate: 80.00%	9/21/202	22 Andy Chou: New	v eligible project. F	PE funds programi	med in FFY Beyond	l.			Total:	188,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 04 nsible Agency	County: Ma	arin Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<u> </u>	CON Summar	T	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								840,000	840,000
		Local Match								210,000	210,000
	ı	LSSRP Bond									
		Local AC									
		Total								1,050,000	1,050,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4761	HBP	CON								840,000	840,000
	Local Match									210,000	210,000
Fed. Reir	nb. Rate: 80.00%	9/21/2022	Andy Chou: Nev	w eligible project. 0	CON funds progra	mmed in FFY Bey	rond.			Total:	1,050,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Rafael

BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5043(038)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000								600,000
R/W	350,000								350,000
CON	3,560,000								3,560,000
Total	4,510,000								4,510,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,510,000								4,510,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,510,000								4,510,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4272	HBP	PE	105,000								105,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 10/10/2	018 Jae-Myung Lee:	Per 2018 HBP \$	Survey					Total:	105,000
4272	HBP	PE	-80,000								-80,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 5/9/201	7 Linda Newton: Rev	vised PE funding	to match Ex. 6D o	dated 3-6-2017.				Total:	-80,000
4272	HBP	PE	330,000								330,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/20/20	16 Jae-Myung Lee: F	Per 2016 HBP Su	rvey					Total:	330,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4272	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	inclusion		017 DLA-Admin:	Fundline zeroed o			push funding to ne 4/15-19/20 to 2016		Total:	
4272	HBP Local Match	PE	245,000								245,000
Fed. Rei	mb. Rate: 100.00%				changed to 100% (ed on March 3, 20					Total:	245,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	350,000								350,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	350,000								350,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4272	HBP Local Match	R/W	125,000								125,000
Fed. Rei	mb. Rate: 100.00%	6 11/7/2019	9 Jae-Myung Lee:	Per LAPG-6D on	10/31/19					Total:	125,000
4272	HBP Local Match	R/W	45,000								45,000
Fed. Rei	mb. Rate: 100.00%	6 10/10/20	18 Jae-Myung Lee	: Per 2018 HBP	Survey					Total:	45,000
4272	HBP Local Match	R/W									<u> </u>
Fed. Rei	mb. Rate: 100.00%	EPSP. 7		nin: Fundline zer				17/18. Phase beir 2020/21-25/26. 1	ng advanced with This does not impa	Total: ct	
4272	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-Adn						20. NEPA not yet his does not impa		Total:	

へにちじ()	ncible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Reyand	Total
toopo	nsible Agency		Pilor	20/21	21/22	22123	23/24	24/20	20/20	Beyond	Total
4272 ed. Rei	HBP Local Match mb. Rate: 100.00%	2017	2017 Jae-Myung Lee Survey. 7/27/2021 [ct funds in the curren	DLA-Admin: Fundli				•	•	 Total:	
4272	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-A	/2016 DLA-Admin: N Admin: Fundline zer nt FTIP cycle.	•				•		Total:	
4272	HBP Local Match	R/W	140,000								140,000
⁻ed. Rei	mb. Rate: 100.00%	9/20/2	2016 Jae-Myung Lee	e: Per 2016 HBP Su	ırvey					Total:	140,000
4272 Fed. Rei	HBP Local Match mb. Rate: 100.00%		015 Chien Wu: Not r Admin: Fundline zer							Total:	
4272	LIDD	currer	nt FTIP cycle.		Cycle Higration.	2010/11-21/22 10	2010/13-20/24. 1	This does not impa	ict funds in the		40.000
4212	HBP Local Match	R/W	40,000								40,000
		3/4/20	915 Eileen Crawford: 915 Chien Wu: New a		•	,				Total:	
	Local Match	3/4/20 3/3/20)15 Eileen Crawford:		•	,	23/24	24/25	25/26	Total:	
	Local Match mb. Rate: 100.00%	3/4/20 3/3/20	015 Eileen Crawford: 015 Chien Wu: New a	application accepte	d on March 3, 20	15.	23/24	24/25	25/26		40,000 Total
	Local Match mb. Rate: 100.00% CON Summary	3/4/20 3/3/20	015 Eileen Crawford: 015 Chien Wu: New a	application accepte	d on March 3, 20	15.	23/24	24/25	25/26		40,000 Total
	Local Match mb. Rate: 100.00% CON Summary	3/4/20 3/3/20 /: Fed \$	215 Eileen Crawford: 215 Chien Wu: New 3 Prior 3,560,000	application accepte	d on March 3, 20	15.	23/24	24/25	25/26		40,000 Total
	Local Match mb. Rate: 100.00% CON Summary	3/4/20 3/3/20 y: Fed \$ Local Match	215 Eileen Crawford: 215 Chien Wu: New 3 Prior 3,560,000	application accepte	d on March 3, 20	15.	23/24	24/25	25/26		40,000 Total
	Local Match mb. Rate: 100.00% CON Summary	3/4/20 3/3/20 /: Fed \$ Local Match	015 Eileen Crawford: 015 Chien Wu: New 3 Prior 3,560,000	application accepte	d on March 3, 20	15.	23/24	24/25	25/26		40,000 Total 3,560
ed. Rei	Local Match mb. Rate: 100.00% CON Summary	3/4/20 3/3/20 y: Fed \$ Local Match SSRP Bond Local AC	215 Eileen Crawford: 215 Chien Wu: New 3 Prior 3,560,000 3,560,000	application accepte	21/22	22/23				Beyond	40,000 40,000 Total 3,560
ed. Rei	Local Match mb. Rate: 100.00% CON Summary	3/4/20 3/3/20 y: Fed \$ Local Match SSRP Bond Local AC	015 Eileen Crawford: 015 Chien Wu: New 3 Prior 3,560,000	application accepte	d on March 3, 20	15.	23/24	24/25	25/26		40,000 Total 3,560
ed. Rei Phase Proj id	Local Match mb. Rate: 100.00% CON Summary L Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total	215 Eileen Crawford: 215 Chien Wu: New 3 Prior 3,560,000 3,560,000	application accepte	21/22	22/23				Beyond	40,000 Total 3,560 3,560 Total
Phase Proj id	Local Match mb. Rate: 100.00% CON Summary L Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	215 Eileen Crawford: 215 Chien Wu: New 3 Prior 3,560,000 3,560,000	20/21 20/21 20/21 -740,000	21/22 21/22	22/23	23/24	24/25	25/26	Beyond	40,000 Total 3,560 3,560 Total -740,000
Phase Proj id	Local Match mb. Rate: 100.00% CON Summary L Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	215 Eileen Crawford: 215 Chien Wu: New 3 Prior 3,560,000 3,560,000 Prior	20/21 20/21 20/21 -740,000	21/22 21/22	22/23	23/24	24/25	25/26	Beyond	40,000 Total 3,560

Е	istrict: 04	County	/: Marin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4272	HBP Local Match	CON	3,560,000	-4,185,000							-625,000
Fed. Reir	mb. Rate: 100.00%	4/6/2	2020 Jae-Myung Lee:	Ready to Advertise	e. CON funds mo	oved from FFY 20/	'21 to 19/20. As re	quested by agenc	ey.	Total:	-625,000
4272	HBP Local Match	CON	-4,185,000	4,185,000							
Fed. Reir	mb. Rate: 100.00%		0/2019 DLA-Admin: N FTIP (PUSH). Attempt	•			FFY 19/20 to 20/2	1. Action taken to	financially constrain	Total:	
4272	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		0/2019 DLA-Admin: R							Total:	
4272	HBP Local Match	CON	4,185,000		-2,464,000						1,721,000
Fed. Reir	mb. Rate: 100.00%	10/2	0/2018 DLA-Admin: P	ull AC conversion	into FFY 19/20.					Total:	1,721,000
4272	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	Surv	/2018 Jae-Myung Lee: rey. 7/27/2021 DLA-Ao s in the current FTIP c	dmin: Fundline zer				•		Total:	
4272	HBP Local Match	CON		-2,464,000	2,464,000						
Fed. Reir	mb. Rate: 100.00%		/2018 DLA-Admin: No strain the FTIP (PUSH)	•				22. Action taken	to financially	Total:	
4272	HBP Local Match	CON	-2,464,000	2,464,000							
Fed. Reir	mb. Rate: 100.00%		/2018 DLA-Admin: No strain the FTIP (PUSH)					21. Action taken	to financially	Total:	
4272	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	cons	/2018 DLA-Admin: No strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 7/27/2021	l DLA-Admin: Fur		Total:	
4272	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	cons	/2018 DLA-Admin: No strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 7/27/2021	l DLA-Admin: Fu	•	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4272	HBP Local Match	CON	2,464,000		-2,464,000						
Fed. Reir	nb. Rate: 100.00%	-,,	18 Jae-Myung Lee: pproved on 2/21/18	•	within 6 months.	CON funds moved	from FFY 21/22 to	o 17/18. As reques	sted by agency per	Total:	
4272	HBP Local Match	CON		-2,464,000	2,464,000						
Fed. Reir	nb. Rate: 100.00%		017 DLA-Admin: None of the FTIP (PUSH).					1/22. Action taken	to financially	Total:	
4272	HBP Local Match	CON	-2,464,000	2,464,000							
Fed. Reir	nb. Rate: 100.00%		017 DLA-Admin: None of the FTIP (PUSH).	,				0/21. Action taken	to financially	Total:	
4272	HBP Local Match	CON	2,464,000							-2,464,000	
Fed. Reir	nb. Rate: 100.00%	9/12/20 ⁻ 2017 Su	, ,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
4272	HBP Local Match	CON								1,132,000	1,132,000
Fed. Reir	nb. Rate: 100.00%	9/20/20	16 Jae-Myung Lee:	Per 2016 HBP S	Survey					Total:	1,132,000
4272	HBP Local Match	CON	-1,332,000							1,332,000	
Fed. Reir	nb. Rate: 100.00%	3/5/201	5 Chien Wu: Not re	ady to ad within	6 months. CON f	unds moved from F	FY 16/17 to Beyon	nd. NEPA not yet o	clear.	Total:	
4272	HBP Local Match	CON	1,332,000								1,332,000
Fed. Reir	nb. Rate: 100.00%		5 Eileen Crawford: 5 Chien Wu: New a		•	` ,				Total:	1,332,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa 20/21 21/22 22/23 Responsible Agency Prior 23/24 24/25 25/26 Beyond Total BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Calistoga Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W. Fed Proj: BRLO-5061(007) **Phase Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PΕ 544,000 50,614 594,614 R/W 364,000 364,000 CON 4,918,402 245,392 5,163,794 Total 5,826,402 296,006 6,122,408 **Fund Source Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 5,826,402 296,006 6,122,408 Local Match LSSRP Bond Local AC Total 5,826,402 296,006 6,122,408 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 544,000 50,614 594,614 Local Match LSSRP Bond Local AC 544,000 Total 50,614 594,614 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP PE 3986 -50,614 50,614 Local Match Fed. Reimb. Rate: 100.00% 9/17/2020 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 19/20 to 20/21. Ran out of OA in 19/20. As requested in Total: September 2020 Survey. PΕ 3986 HBP 50,614 -50.614 Local Match 11/7/2019 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 21/22 to 19/20. E76 request submitted in Aug. 2019, but Total Fed. Reimb. Rate: 100.00% ran out of FFY 18/19 OA PΕ 3986 HBP -50.614 50.614

funding to FFY 21/22, per LAPG Ch. 6.

Local Match Fed. Reimb. Rate: 100,00%

10/22/2019 DLA-Admin: Construction Authorized. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push

Total:

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3986	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	Ď	9/19/2019 Jae-Myung Lee: 19/20. As requested in Sep to 2020/21-25/26. This do	tember 2019 Sur	ey. 7/27/2021 DI	_A-Admin: Fundli					
3986	HBP Local Match	PE	-22,486								-22,486
ed. Rei	mb. Rate: 100.00%	, D	7/26/2019 Jae-Myung Lee:	Per Ex 6D appro	ved on 7/26/19					Total:	-22,486
3986	HBP Local Match	PE	73,100								73,100
ed. Rei	mb. Rate: 100.00%	Ď	10/22/2019 DLA-Admin: F 9/21/2018 Jae-Myung Lee:							Total:	73,100
3986	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	Ď	7/19/2017 Jae-Myung Lee: due to FTIP cycle migration						Fundline zeroed ou	It Total:	
3986	HBP Local Match	PE	19,610								19,610
ed. Rei	mb. Rate: 100.00%	, D	3/3/2017 Jae-Myung Lee:	Exhibit 6-D accept	ed on March 3, 20)17.				Total:	19,610
3986	HBP Local Match	PE	205,390								205,390
ed. Rei	mb. Rate: 100.00%	, D	9/2/2014 Xi Zhang: Increa	se PE funds per a	pproved 6-D dated	d 8/21/14				Total:	205,390
3986	HBP Local Match	PE	-41,000								-41,000
ed. Rei	mb. Rate: 100.00%	, D	9/27/2012 Chien Wu: New	HBP application,	revised Exhibit 6A	A dated Septembe	r 27, 2012.			Total:	-41,000
3986	HBP Local Match	PE	360,000								360,000
ed. Rei	mb. Rate: 100.00%	, D	9/26/2012 Chien Wu: Reir 9/25/2012 Chien Wu: New	,	,	,				Total:	360,000

					r						
	District: 04	County:	Napa	20/21	21/22	22/23	23/24	24/25	25/26	Poyond	Total
Respo	nsible Agency		Piloi	20/21	21/22	22123	23/24	24/23	23/20	Beyond	Total
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	364,000								364,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	364,000								364,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3986	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		017 Jae-Myung Lee: FTIP cycle migratior						in: Fundline zeroed out	Total:	
3986	HBP Local Match	R/W	200,000								200,000
Fed. Rei	mb. Rate: 100.00%	3/3/20	17 Jae-Myung Lee:	Exhibit 6-D accep	oted on March 3,	2017.				Total:	200,000
3986	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	2015 S		LA-Admin: Fundl					equested in September 7-21/22. This does not	Total:	
3986	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	8/21/14	14 Xi Zhang: Not rea 4 8/17/2017 DLA-Ao n the current FTIP c	lmin: Fundline ze					oy Exhibit 6D dated 22. This does not impac	Total:	
3986	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A	014 DLA-Admin: No dmin: Fundline zero t FTIP cycle.						et clear. 8/17/2017 npact funds in the	Total:	
3986	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Survey		dmin: Fundline ze					d in September 2013 22. This does not impac	Total:	

					pro	ogrammed in t	ne FIIP.				
С	istrict: 04	County: N	lapa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3986	HBP Local Match	R/W	164,000								164,000
Fed. Reir	mb. Rate: 100.00%			bursement change HBP application, re	`	,	27, 2012.			Total:	164,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	4,918,402	245,392							5,163,794
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	4,918,402	245,392							5,163,794
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3986	HBP	CON	-245,392	245,392							
	Local Match										
Fed. Reir	mb. Rate: 100.00%) Jae-Myung Lee: nber 2020 Survey.	Construction Auth	orized. CON fun	ds moved from FI	FY 19/20 to 20/21.	Ran out of OA in	19/20. As requeste	ed Total:	
3986	HBP	CON	-5,915								-5,915
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 2/12/2020) Jae-Myung Lee:	To match RFA						Total:	-5,915
3986	HBP	CON	251,307		-251,307						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		9 Jae-Myung Lee: ut of FFY 18/19 O		orized. CON fun	ids moved from FI	FY 21/22 to 19/20.	E76 request subn	nitted in Aug. 2019,	Total:	_
3986	HBP	CON	-251,307		251,307						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		19 DLA-Admin: Co o FFY 21/22, per L		zed. CON funds	moved from FFY	19/20 to 21/22. De	elivery failure of pl	hase in 18/19. Pus	h Total:	
3986	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	FFY 19/2	0. As requested in		Survey. 7/27/202	21 DLA-Admin: Fu	FY 18/19 to 19/20. undline zeroed out cycle.			Total:	
3986	HBP	CON	211,585								211,585
Fed Poir	Local Match	/. 7/06/0040) loo Muuna Laa-	Dor Ev 6D anner	od on 7/06/40						
reu. Kell	mb. Rate: 100.00%	0 1/26/2019	Jae-iviyung Lee:	Per Ex 6D approv	eu on 7/26/19					Total:	211,585

	istrict: 04	Co	unty: Napa	l								
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3986	HBP Local Match	CON	I	39,722								39,722
Fed. Reir	mb. Rate: 100.00%)			nd line failed to Per 2018 HBP S						Total:	39,722
3986	HBP Local Match	CON	I	58,048								58,048
Fed. Reir	mb. Rate: 100.00%)	7/20/2017 Jae	-Myung Lee: E	Ex 6D revised p	er award amount					Total:	58,048
3986	HBP Local Match	CON	l 2	2,439,754								2,439,754
Fed. Reir	nb. Rate: 100.00%)		Zhang: Bids co t is available in	•	n engineer's estima	ite. 6-D approved	on 6/21/2017. Fur	nds put in 17/18 si	nce no	Total:	2,439,754
3986	HBP Local Match	CON	I	-329,400								-329,400
Fed. Reir	nb. Rate: 100.00%)	4/27/2017 Jae the estimate	-Myung Lee: F	Ready to advert	tise per RFA-CON	on 04/27/17. CON	I funds moved from	FFY 17/18 to 16	17 & decreased per	Total:	-329,400
3986	HBP Local Match	CON	1									
Fed. Reir	nb. Rate: 100.00%)	the FTIP (PUS	SH). Attempt w	ill be made to p	orogram this projec	t in year shown.		nin: Fundline zer	inancially constrain ped out due to FTIP	Total:	
3986	HBP Local Match	CON	l	329,400					-			329,400
Fed. Reir	mb. Rate: 100.00%	•	3/3/2017 Jae-I	Myung Lee: Ex	xhibit 6-D accep	oted on March 3, 2	017.				Total:	329,400
3986	HBP Local Match	CON	I									
Fed. Reir	mb. Rate: 100.00%	•	the FTIP (PUS	SH). Attempt w	rill be made to p	orogram this projec	t in year shown.		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3986	HBP Local Match	CON	l						-			
Fed. Reir	mb. Rate: 100.00%	•		2019 DLA-Adm	nin: Fundline ze			FY 17/18 to 16/17. n: 2016/17-21/22 t	•	eptember 2016 This does not impact	Total:	
3986	HBP Local Match	CON	I									
Fed. Reir	mb. Rate: 100.00%	,	the FTIP (PUS	SH). Attempt w	ill be made to p	orogram this projec	t in year shown.		nin: Fundline zer	inancially constrain ped out due to FTIP	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3986	HBP Local Match	CON	2,420,600							-2,420,600	
ed. Reir	mb. Rate: 100.00%	2/18/20	016 Chien Wu: NEAF	RLY Ready to Adv	vertise. CON fund	ds moved from FF	Y Beyond to 16/17	As requested by	agency	Total:	
3986	HBP Local Match	CON	-2,420,600							2,420,600	
ed. Reir	mb. Rate: 100.00%		2015 DLA-Admin: No nin the FTIP (PUSH).					eyond. Action take	n to financially	Total:	
3986	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constra	2015 DLA-Admin: No hin the FTIP (PUSH). P cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fund		Total:	
3986	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constra	2015 DLA-Admin: No nin the FTIP (PUSH). P cycle migration: 20°	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fund		Total:	
3986	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constra	2015 DLA-Admin: No nin the FTIP (PUSH). O cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3986	HBP Local Match	CON	2,420,600							-2,420,600	
ed. Reir	mb. Rate: 100.00%		015 Rachel Carpenter ober 2015 Survey.	r: Not ready to ac	d within 6 months.	. CON funds move	ed from FFY Beyor	nd to 16/17. As red	quested in	Total:	
3986	HBP Local Match	CON	-2,420,600							2,420,600	
ed. Reir	mb. Rate: 100.00%		2014 DLA-Admin: No nin the FTIP (PUSH).					eyond. Action take	n to financially	Total:	
3986	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 100.00%	constra	2014 DLA-Admin: No in the FTIP (PUSH). 2 cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3986	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	2014 Sur	•	A-Admin: Fundliı				•	ested in September 1/22. This does not	Total:	
3986	HBP Local Match	CON	1,786,400							-1,786,400	
ed. Reir	mb. Rate: 100.00%		4 Rachel Carpenter er 2014 Survey.	: Not ready to ac	d within 6 months.	CON funds move	ed from FFY Beyo	nd to 15/16. As red	quested in	Total:	
3986	HBP Local Match	CON	634,200								634,200
ed. Reir	mb. Rate: 100.00%	9/9/2014	Xi Zhang: Increase	e CON funds per	approved 6-D dat	ed 8/21/14				Total:	634,200
3986	HBP Local Match	CON	-1,786,400							1,786,400	
ed. Reir	mb. Rate: 100.00%		4 DLA-Admin: Not the FTIP (PUSH).	•				yond. Action taker	n to financially	Total:	
3986	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	13 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3986	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	13 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3986	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	13 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3986	HBP Local Match	CON	1,786,400							-1,786,400	
ed. Reir	mb. Rate: 100.00%	9/19/2013 Survey.	3 Chien Wu: Not re	eady to ad within	6 months. CON for	unds moved from	FFY Beyond to 14	/15. As requested	in September 2013	Total:	
3986	HBP Local Match	CON	-1,786,400							1,786,400	
⁻ ed. Reir	mb. Rate: 100.00%		12 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	

	District: 04	County: N	Napa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3986	HBP Local Match	CON									
⁻ ed. Rei≀	mb. Rate: 100.00%	constrain	12 DLA-Admin: No the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3986	HBP Local Match	CON	-229,600								-229,600
⁻ ed. Reii	mb. Rate: 100.00%	9/27/2012	2 Chien Wu: New I	HBP application,	revised Exhibit 6A	dated September	27, 2012.			Total:	-229,600
3986	HBP Local Match	CON	2,016,000								2,016,000
[∓] ed. Reii	mb. Rate: 100.00%		2 Chien Wu: Reimb 2 Chien Wu: New I	J	`	,				Total:	2,016,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Napa County

BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new one-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Fed Proj: BRLO-5921(068)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,142,282						71,718		1,214,000
R/W							200,000		200,000
CON							2,198,000		2,198,000
Total	1,142,282						2,469,718		3,612,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,142,282						2,469,718		3,612,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282						2,469,718		3,612,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,142,282						71,718		1,214,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282						71,718		1,214,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4239	HBP	PE					-71,718		71,718			Ne
	Local Match											
⁻ ed. Reir	mb. Rate: 100.00	% 3/15/20	23 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	unds moved from I	FFY 23/24 to 25/26	. NEPA not yet o	lear.	Total:		
4239	HBP	PE					71,718				71,718	
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 8/10/20	22 Linda Newton: P	E funding revised	I to match LAPG 6	6-A dated 7/29/202	22.			Total:	71,718	
4239	HBP	PE	-718								-718	
	Local Match											
-ed. Reir	mb. Rate: 100.00	% 12/29/2	016 Chien Wu: Rev	ise to reflect as a	pproved Exhibit 6I	D dated 12/29/16.				Total:	-718	

•	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4239	HBP Local Match	PE	493,000								493,000
ed. Rei	mb. Rate: 100.00%	9/19/	2016 Jae-Myung Lee:	Per 2016 HBP Su	urvey					Total:	493,000
4239	HBP Local Match	PE	-200,000								-200,000
ed. Rei	mb. Rate: 100.00%	12/2	1/2015 Chien Wu: As	requested in RFA	by the agency.					Total:	-200,000
4239	HBP Local Match	PE	200,000								200,000
ed. Rei	mb. Rate: 100.00%	9/25/	2015 Rachel Carpente	er: Additional PE	funds added to FF	Y 15/16, per 2015	survey.			Total:	200,000
4239	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	10/24 fisca	2015 Chien Wu: Rein 4/2014 DLA-Admin: N I year for inclusion into	ot ready to ad with FTIP. 8/17/2017	nin 6 months. PE t	funds moved from dline zeroed out d			•	Total:	
		2016	/17-21/22. This does	not impact funds i	n the current FTIP	cycle.					
4239	НВР	PE 2016	650,000	not impact funds i	n the current FTIP	cycle.					650,000
	HBP Local Match mb. Rate: 100.00%	PE 10/14		imbursement char	nged to 100% (Toll	Credits).				Total:	650,000
	Local Match	PE 10/14 10/13	650,000 4/2014 Chien Wu: Re	imbursement char	nged to 100% (Toll	Credits).	23/24	24/25	25/26	Total:	
	Local Match mb. Rate: 100.00%	PE 10/14 10/13	650,000 4/2014 Chien Wu: Re 3/2014 Chien Wu: Acc	imbursement char	nged to 100% (Toll on dated Septembe	Credits). er 29, 2014.	23/24	24/25	25/26 200,000		650,000
	Local Match mb. Rate: 100.00% R/W Summary	PE 10/14 10/13	650,000 4/2014 Chien Wu: Re 3/2014 Chien Wu: Acc Prior	imbursement char	nged to 100% (Toll on dated Septembe	Credits). er 29, 2014.	23/24	24/25			650,000 Total
	Local Match mb. Rate: 100.00% R/W Summary	PE 10/14 10/13	650,000 4/2014 Chien Wu: Re 3/2014 Chien Wu: Acc Prior	imbursement char	nged to 100% (Toll on dated Septembe	Credits). er 29, 2014.	23/24	24/25			650,000 Total
	Local Match mb. Rate: 100.00% R/W Summary	PE 10/14 10/13 7: Fed \$ Local Match	650,000 4/2014 Chien Wu: Re 8/2014 Chien Wu: Acc Prior 6	imbursement char	nged to 100% (Toll on dated Septembe	Credits). er 29, 2014.	23/24	24/25			650,000 Total
	Local Match mb. Rate: 100.00% R/W Summary	PE 10/14 10/15 7: Fed \$ Local Match	650,000 4/2014 Chien Wu: Re 3/2014 Chien Wu: Acc Prior	imbursement char	nged to 100% (Toll on dated Septembe	Credits). er 29, 2014.	23/24	24/25			650,000 Total
Fed. Rei	Local Match mb. Rate: 100.00% R/W Summary	PE 10/14 10/13 7: Fed \$ Local Match SSRP Bono Local AC	650,000 4/2014 Chien Wu: Re 3/2014 Chien Wu: Acc Prior	imbursement char	nged to 100% (Toll on dated Septembe	Credits). er 29, 2014.	23/24	24/25	200,000		650,000 Total 200,00
ed. Rei	Local Match mb. Rate: 100.00% R/W Summary	PE 10/14 10/13 7: Fed \$ Local Match SSRP Bono Local AC	650,000 4/2014 Chien Wu: Re 3/2014 Chien Wu: Acc Prior	imbursement char	nged to 100% (Toll on dated Septembe	Credits). er 29, 2014.	23/24	24/25	200,000		650,000 Total 200,00
Fed. Rei	Local Match mb. Rate: 100.00% R/W Summary L L Funding Details:	PE 10/14 10/15 Fed \$ cocal Match SSRP Bonc Local AC Tota	650,000 4/2014 Chien Wu: Re 3/2014 Chien Wu: Acc Prior 6 1	imbursement char ept new applicatio 20/21	nged to 100% (Toll on dated September 21/22	Credits). er 29, 2014.			200,000	Beyond	650,000 Total 200,00
Phase Proj id 4239	R/W Summary R/W Summary LS Funding Details: Funds Src HBP	PE 10/14 10/13 7: Fed \$ Local Match SSRP Bono Local AC Tota Phase R/W	650,000 4/2014 Chien Wu: Re 3/2014 Chien Wu: Acc Prior 6 1	imbursement char ept new application 20/21	nged to 100% (Toll on dated September 21/22	Credits). er 29, 2014. 22/23	23/24 -200,000	24/25	200,000 200,000 25/26 200,000	Beyond	650,000 Total 200,00
Phase Proj id 4239	Local Match mb. Rate: 100.00% R/W Summary L L Funding Details: Funds Src HBP Local Match	PE 10/14 10/13 7: Fed \$ Local Match SSRP Bono Local AC Tota Phase R/W	650,000 4/2014 Chien Wu: Re 3/2014 Chien Wu: Acc Prior 6 1 1 Prior	imbursement char ept new application 20/21	nged to 100% (Toll on dated September 21/22	Credits). er 29, 2014. 22/23	23/24 -200,000	24/25	200,000 200,000 25/26 200,000	Beyond	650,000 Total 200,00

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4239	HBP Local Match	R/W			-200,000	200,000					
Fed. Rei	mb. Rate: 100.00%	-,	n/2021 Jae-Myung Lee: 1 Status.	Not ready to ad v	within 6 months.	RW funds moved	rom FFY 21/22 to 2	22/23. As request	ed in September	Total:	
4239	HBP Local Match	R/W		-200,000	200,000						
Fed. Rei	mb. Rate: 100.00%	10/2	2/2019 DLA-Admin: N	lot ready to ad with	nin 6 months. RV	V funds moved from	m FFY 20/21 to 21/	22. NEPA not yet	clear.	Total:	
4239	HBP Local Match	R/W		200,000	-200,000						
Fed. Rei	mb. Rate: 100.00%		n/2019 Jae-Myung Lee: 9 Survey.	Not ready to ad v	within 6 months.	RW funds moved	from FFY 21/22 to 2	20/21. As request	ed in September	Total:	
4239	HBP Local Match	R/W		-200,000	200,000						
Fed. Reii	mb. Rate: 100.00%	3/12	2/2019 DLA-Admin: No	t ready to ad withi	n 6 months. RW	funds moved from	FFY 20/21 to 21/2	2. NEPA not yet o	clear.	Total:	
4239	HBP Local Match	R/W		200,000	-200,000						
Fed. Rei	mb. Rate: 100.00%	2/27	7/2019 Jae-Myung Lee:	Not ready to ad v	within 6 months.	RW funds moved	from FFY 21/22 to 2	20/21. As request	ed by agency.	Total:	
4239	HBP Local Match	R/W	-200,000		200,000						
Fed. Rei	mb. Rate: 100.00%	10/1	8/2018 DLA-Admin: N	lot ready to ad with	nin 6 months. RV	V funds moved from	m FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
4239	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA	2/2016 DLA-Admin: N -Admin: Fundline zero ent FTIP cycle.							Total:	
4239	HBP Local Match	R/W	200,000								200,000
Fed. Rei	mb. Rate: 100.00%		3/2015 Chien Wu: Rein 3/2015 Rachel Carpente		,	,				Total:	200,000

25 25/26	Beyond	Total
25 25/26	Beyond	Total
2,198,000	0	2,198,000
2,198,000	0	2,198,000
05/00	Dd	
		Total
2,198,000		
not yet clear.	Total:	
000 -2,198,000		
se requested in Augus	t 2022	
.s requested in August	Total:	
-3,580,920		-3,580,920
	Total:	-3,580,920
920 5,778,920		
n taken to financially	Total:	
920	-5,778,920	
	_	
As requested in Septe	ember Total:	
	5,778,920	
on taken to financially	Total:	
		
ı taken to financially	Total:	
22,0 A ,0 A	25 25/26 2,198,000 2,198,000 25 25/26 ,000 2,198,000 A not yet clear. ,000 -2,198,000 As requested in Augus -3,580,920 .920 5,778,920 on taken to financially .920 As requested in Sept	25

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4239	HBP Local Match	CON				5,778,920	-5,778,920				
ed. Reir	mb. Rate: 100.00%	9/18/2020 J 2020 Surve		Not ready to ad v	within 6 months.	CON funds move	d from FFY 23/24 to	o 22/23. As reques	ted in September	Total:	
4239	HBP Local Match	CON				-5,778,920	5,778,920				
ed. Reir	mb. Rate: 100.00%			,		ON funds moved from this project in year		/24. Action taken t	o financially	Total:	
4239	HBP Local Match	CON			-5,778,920	5,778,920					
[:] ed. Reir	mb. Rate: 100.00%					ON funds moved from this project in year		2/23. Action taken	to financially	Total:	
4239	HBP Local Match	CON		-5,778,920	5,778,920						
ed. Reir	mb. Rate: 100.00%	9/19/2019 J 2019 Surve		Not ready to ad v	within 6 months.	CON funds move	d from FFY 20/21 to	o 21/22. As reques	ted in September	Total:	
4239	HBP Local Match	CON		5,778,920	-5,778,920						
ed. Reir	mb. Rate: 100.00%	2/27/2019 J	ae-Myung Lee:	Not ready to ad v	within 6 months.	CON funds move	d from FFY 21/22 to	o 20/21. As reques	ted by agency.	Total:	
4239	HBP Local Match	CON			5,778,920					-5,778,920	
ed. Reir	mb. Rate: 100.00%	9/24/2018 J 2018 Surve	, ,	Not ready to ad v	within 6 months.	CON funds move	d from FFY Beyond	I to 21/22. As requ	ested in September	Total:	
4239	HBP Local Match	CON								-78,080	-78,080
ed. Reir	mb. Rate: 100.00%	12/29/2016	Chien Wu: Rev	ise to reflect as ap	pproved in Exhib	oit 6D dated 12/29/	6.			Total:	-78,080
4239	HBP Local Match	CON								657,000	657,000
⁻ ed. Reir	mb. Rate: 100.00%	9/19/2016 J	ae-Myung Lee:	Per 2016 HBP Su	ırvey					Total:	657,000
4239	HBP Local Match	CON	-5,200,000							5,200,000	
ed. Reir	mb. Rate: 100.00%					ON funds moved front this project in year		eyond. Action take	en to financially	Total:	

	District: 04	County:	Napa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4239	HBP Local Match	CON	5,200,000							-3,468,920	1,731,080
Fed. Rei	mb. Rate: 100.00%	9/25/20	15 Chien Wu: Reiml 15 Rachel Carpenter o 19/20 FFY. As requ	: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyo	nd to 19/20. Additi	onal CON fundes	Total:	1,731,080
4239	HBP Local Match	CON	-3,468,920							3,468,920	
Fed. Rei	mb. Rate: 100.00%	10/28/2	15 Chien Wu: Reiml 014 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action take	en to financially	Total:	
4239	НВР	CON	3,468,920								3,468,920
	Local Match										
⁻ ed. Rei	mb. Rate: 100.00%		014 Chien Wu: Rein 014 Chien Wu: Acc		•	,				Total:	3,468,920

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Napa County

BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5921(061)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	899,260								899,260
R/W			400,000						400,000
CON					4,762,380				4,762,380
Total	899,260		400,000		4,762,380				6,061,640
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	899,260		400,000		4,762,380				6,061,640
Local Match									
LSSRP Bond									
Local AC									
Total	899,260		400,000		4,762,380				6,061,640
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	899,260								899,260
Local Match									
LSSRP Bond									
Local AC									
Total	899,260								899,260

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4063	HBP	PE	99,260								99,260
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 5/6/2010	6 Chien Wu: Revise	to reflect Exhibit	6D as approved of	on 5/6/2016.				Total:	99,260
4063	НВР	PE	420,500								420,500
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/25/20	15 Rachel Carpenter:	Additional CON	N funds added to 1	15/16 FFY, per 20°	15 survey.			Total:	420,500
4063	HBP	PE	379,500								379,500
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰		3 Chien Wu: Reimbu 3 Chien Wu: New ap	•	`	,				Total:	379,500

					pro	grannieu in	uici iii .				
		ounty:									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			400,000						400,00
	Loca	l Match									
	LSSR	P Bond									
	Lo	ocal AC									
Dhasa	Funding Detailer	Total			400,000						400,00
Proj id	Funding Details: Funds Src Pt	nase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4063	HBP R/V		1 1101	20/21	400,000	22/20	-400,000	2 1/20	20/20	Boyona	Total
1000	Local Match	•			100,000		100,000				
Fed. Rei	mb. Rate: 100.00%	4/13/20	22 Andy Chou: No	t ready to ad withi	n 6 months. RW fu	nds moved fron	n FFY 23/24 to 21/2	22. Phase being a	advanced with EPSP.	Total:	
4063	HBP R/V	V			-400,000		400,000				
Fed. Rei	mb. Rate: 100.00%	10/17/2	021 DLA-Admin: N	lot ready to ad wit	hin 6 months. RW	funds moved fro	om FFY 21/22 to 23	/24. NEPA not ye	et clear.	Total:	
4063	HBP R/V	V	-400,000		400,000						
Fed. Rei	mb. Rate: 100.00%	10/22/2	019 DLA-Admin: N	lot ready to ad wit	hin 6 months. RW	funds moved fro	om FFY 19/20 to 21	/22. NEPA not ye	et clear.	Total:	
4063	HBP R/V	V	400,000		-400,000						
Fed. Rei	mb. Rate: 100.00%	9/19/20 2019 Si	, ,	Not ready to ad	within 6 months. R	W funds moved	from FFY 21/22 to	19/20. As reques	sted in September	Total:	
4063	HBP R/V	٧	-400,000		400,000						
Fed. Rei	mb. Rate: 100.00%	3/12/20	19 DLA-Admin: No	ot ready to ad with	in 6 months. RW fu	unds moved fror	m FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4063	HBP R/V Local Match	٧	400,000		-400,000						
Fed. Rei	mb. Rate: 100.00%	2/27/20	19 Jae-Myung Lee	Not ready to ad	within 6 months. R	W funds moved	from FFY 21/22 to	19/20. As reques	sted by agency.	Total:	
4063	HBP R/V	٧	-400,000		400,000						
Fed. Rei	mb. Rate: 100.00%	10/18/2	018 DLA-Admin: N	lot ready to ad wit	hin 6 months. RW	funds moved fro	om FFY 19/20 to 21	/22. NEPA not ye	et clear.	Total:	
4063	HBP R/V	V	200,000								200,000
Fed. Rei	mb. Rate: 100.00%	9/24/20	18 Jae-Myung Lee	: Per 2018 HBP S	Survey					Total:	200,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4063	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	, D	10/12/2016 DLA-Admin DLA-Admin: Fundline current FTIP cycle.	•				•		Total:	
4063	HBP Local Match	R/W	92,860)							92,860
Fed. Rei	mb. Rate: 100.00%	Ď	9/19/2016 Jae-Myung	Lee: Per 2016 HBP S	Survey					Total:	92,860
4063	HBP Local Match	R/W	-142,860)							-142,860
Fed. Rei	mb. Rate: 100.00%	, D	5/6/2016 Chien Wu: R	evise to reflect Exhib	oit 6D as approved	on 5/6/2016.				Total:	-142,860
4063	HBP Local Match	R/W	55,000)							55,000
Fed. Rei	mb. Rate: 100.00%	, D	9/25/2015 Rachel Carp	enter: Additional R/	W funds added to 1	7/18 FFY, per 201	5 survey.			Total:	55,000
4063	HBP Local Match	R/W	,								
Fed. Rei	mb. Rate: 100.00%	Ď	3/18/2015 DLA-Admin: DLA-Admin: Fundline current FTIP cycle.							Total:	
4063	HBP Local Match	R/W	,								
Fed. Rei	mb. Rate: 100.00%	, D	3/25/2014 DLA-Admin: DLA-Admin: Fundline current FTIP cycle.							Total:	
4063	HBP	R/W	195,000)							195,000
Fed. Rei	Local Match mb. Rate: 100.00%	, D	3/6/2013 Chien Wu: R 3/4/2013 Chien Wu: N	•	•	,				Total:	195,000

						F 3					
	istrict: 04	County:	Napa Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Teoper	isible / tgeriey					,				1	Total
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					4,762,380				4,762,38
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					4,762,380				4,762,38
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4063	HBP	CON					4,762,380			-4,762,380	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/15/2 Status		ar: NEARLY Ready	y to Advertise.	CON funds moved	from FFY Beyond	d to 23/24. As req	uested in August 2022	Total:	
4063	HBP	CON							-4,762,380	4,762,380	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUSH	•				o Beyond. Action	taken to financially	Total:	
4063	HBP	CON						-4,762,380	4,762,380		
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUSH	•				o 25/26. Action ta	ken to financially	Total:	_
4063	HBP	CON					-4,762,380	4,762,380			
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUSH					o 24/25. Action ta	ken to financially	Total:	
4063	HBP	CON				-4,762,380	4,762,380				
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUSH					o 23/24. Action ta	ken to financially	Total:	
4063	HBP	CON				4,762,380				-4,762,380	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/19/2 2021 S		e: Not ready to ad	within 6 months	s. CON funds mov	ed from FFY Beyo	ond to 22/23. As r	requested in September	Total:	
4063	HBP Local Match	CON					-4,762,380			4,762,380	
Fed. Rein	nb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSH					Beyond. Action to	aken to financially	Total:	

	District: 04	County:	мара								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
4063	HBP Local Match	CON				-4,762,380	4,762,380				
ed. Reir	mb. Rate: 100.00%		020 DLA-Admin: No ain the FTIP (PUSH)				m FFY 22/23 to 23/2 r shown.	4. Action taken	to financially	Total:	
4063	HBP Local Match	CON				4,762,380				-4,762,380	
ed. Reir	mb. Rate: 100.00%					CON funds move	d from FFY Beyond t	o 21/22. As req	uested in Septemb	Total: er	
4063	HBP Local Match	CON					-4,762,380			4,762,380	
ed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: Nain the FTIP (PUSH				om FFY 23/24 to Begrand	yond. Action tak	cen to financially	Total:	
4063	HBP Local Match	CON				-4,762,380	4,762,380				
ed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: Nain the FTIP (PUSH				om FFY 22/23 to 23/ r shown.	24. Action taker	n to financially	Total:	
4063	HBP Local Match	CON			-4,762,380	4,762,380					
ed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: Nain the FTIP (PUSH				om FFY 21/22 to 22/ r shown.	23. Action take	n to financially	Total:	
4063	HBP Local Match	CON		-4,762,380	4,762,380						
ed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: Nain the FTIP (PUSH				om FFY 20/21 to 21/ r shown.	22. Action take	n to financially	Total:	
4063	HBP Local Match	CON		4,762,380						-4,762,380	
ed. Reir	mb. Rate: 100.00%	9/19/20 2019 S		: Not ready to ad v	vithin 6 months. (CON funds move	d from FFY Beyond to	o 20/21. As req	uested in Septemb	er Total:	
4063	HBP Local Match	CON			-4,762,380					4,762,380	
ed. Reir	mb. Rate: 100.00%		019 DLA-Admin: No ain the FTIP (PUSH)				m FFY 21/22 to Beyor shown.	ond. Action take	en to financially	Total:	
4063	HBP Local Match	CON		-4,762,380	4,762,380						
ed. Reir	mb. Rate: 100.00%		019 DLA-Admin: No	•			m FFY 20/21 to 21/2 r shown.	2. Action taken	to financially	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4063	HBP Local Match	CON	-4,762,380	4,762,380							
ed. Reir	mb. Rate: 100.00%		:/20/2019 DLA-Admin: Not constrain the FTIP (PUSH).					21. Action taken t	to financially	Total:	
4063	HBP Local Match	CON	4,762,380							-4,762,380	
ed. Reir	mb. Rate: 100.00%	2	//27/2019 Jae-Myung Lee:	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested by agency.	Total:	
4063	HBP Local Match	CON			-4,762,380					4,762,380	
Fed. Reir	mb. Rate: 100.00%		0/25/2018 DLA-Admin: No constrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4063	HBP Local Match	CON		-4,762,380	4,762,380						
ed. Reir	mb. Rate: 100.00%		0/24/2018 DLA-Admin: No onstrain the FTIP (PUSH).					/22. Action taken	to financially	Total:	
4063	HBP Local Match	CON		4,762,380						-4,762,380	
Fed. Reir	mb. Rate: 100.00%		//24/2018 Jae-Myung Lee: 2018 Survey.	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 20/21. As requ	iested in September	Total:	
4063	HBP Local Match	CON	-4,762,380							4,762,380	
Fed. Reir	mb. Rate: 100.00%		0/25/2016 DLA-Admin: No					eyond. Action tak	en to financially	Total:	
4063	HBP Local Match	CON	262,380								262,380
Fed. Reir	mb. Rate: 100.00%	5	i/6/2016 Chien Wu: Revise	e to reflect Exhibit	t 6D as approved	on 5/6/2016.				Total:	262,380
4063	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	С	0/29/2015 DLA-Admin: No constrain the FTIP (PUSH). co FTIP cycle migration: 20	Attempt will be i	made to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: e	
4063	HBP Local Match	CON	4,500,000							-2,125,200	2,374,800
⁻ ed. Reir	mb. Rate: 100.00%		//25/2015 Rachel Carpente idded to 18/19 FFY. As req	•			ed from FFY Beyon	d to 18/19. Addit	ional CON funds	Total:	2,374,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 04 nsible Agency	County: Na	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4063	HBP Local Match	CON	-2,125,200							2,125,200	
ed. Rein	nb. Rate: 100.00%			ot ready to ad with . Attempt will be r			om FFY 17/18 to Boshown.	eyond. Action tak	en to financially	Total:	
4063	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain t	he FTIP (PUSH)	. Attempt will be r	nade to program tl	his project in year	m FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4063	HBP Local Match	CON	2,125,200							-2,125,200	
ed. Rein	nb. Rate: 100.00%	9/9/2013 C Survey.	Chien Wu: Not re	eady to ad within 6	months. CON fur	nds moved from F	FY Beyond to 16/1	7. As requested i	n September 2013	Total:	
4063	HBP Local Match	CON	-2,125,200							2,125,200	
ed. Rein	nb. Rate: 100.00%		DLA-Admin: No he FTIP (PUSH)	•	n 6 months. CON	funds moved from	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
4063	HBP Local Match	CON	2,125,200								2,125,200
ed. Rein	nb. Rate: 100.00%			oursement change application accepte	,	,				Total:	2,125,200

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Napa District: 04 22/23 Prior 20/21 21/22 23/24 24/25 25/26 Responsible Agency Beyond Total BRIDGE NO. 21C0074, BERRYESSA-KNOXVLLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge Napa County with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON. Fed Proj: **Phase Summary:** 22/23 23/24 Total Prior 20/21 21/22 24/25 25/26 Beyond PΕ 900,000 900,000 R/W 200.000 200.000 CON 5,000,000 5,000,000 Total 900,000 200,000 5,000,000 6,100,000 **Fund Source Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 900,000 200,000 5,000,000 6,100,000 Local Match LSSRP Bond Local AC Total 900,000 200,000 5,000,000 6,100,000 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 900,000 900,000 Local Match LSSRP Bond Local AC 900.000 900.000 Total Phase Funding Details: 23/24 Proj id Prior 20/21 21/22 22/23 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ -900,000 4066 900,000 Local Match Fed. Reimb. Rate: 100 00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). Total: 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP PΕ 4066 -900,000 900,000 Local Match Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). Total: 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

2018 Survey.

9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4066	HBP Local Match	PE		400,000								400,000
Fed. Rei	mb. Rate: 100.00%		10/17/2021	DLA-Admin: F		nged to 100% (Tol ment set to 88.53° urvey	,				Total:	400,000
4066	HBP Local Match	PE		255,000								255,000
Fed. Reii	mb. Rate: 100.00%	•	10/17/2021 9/25/2015 R	DLA-Admin: Foliation Rachel Carpente	ederal Reimburse		%.	from FFY 16/17 to	o 19/20. Additiona	al PE funds added t	Total:	255,000
4066	HBP Local Match	PE		·								
Fed. Reii	mb. Rate: 100.00%	9	10/17/2021 9/29/2014 R 2014 Survey	DLA-Admin: Foliation Rachel Carpente	ederal Reimburse er: Not ready to a LA-Admin: Fundl		%. PE funds moved			ested in September 3/24. This does no	Total:	
4066	HBP Local Match	PE		245,000								245,000
[∓] ed. Reiı	Local Match mb. Rate: 100.00%	;	10/17/2021 3/6/2013 Ch	DLA-Admin: Fo	ederal Reimburse oursement change	nged to 100% (Tol ment reverted to c ed to 100% (Toll C ted into HBP on M	original rate. redits).				Total:	245,000
	R/W Summar	/ :		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		F	ed \$							200,000		200,00
		Local M	1atch									
	L	SSRP	Bond									
		Loca	al AC									
			Total							200,000		200,00
Phase	Funding Details:											
Proj id	Funds Src	Pha	se	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4066	HBP Local Match	R/W								200,000	-200,000	
ed. Rei	mb. Rate: 100.00%			•	mbursement chai ederal Reimburse	nged to 100% (Tol	,				Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4066	HBP Local Match	R/W					-200,000			200,000	
Fed. Rei	mb. Rate: 100.00%	10/17/2 10/27/2	22 Andy Chou: Re 2021 DLA-Admin: F 2020 DLA-Admin: N iin the FTIP (PUSH)	ederal Reimburse lot ready to ad with	ment set to 88.539 nin 6 months. RW	%. / funds moved from		ond. Action take	n to financially	Total:	
4066	HBP Local Match	R/W					200,000			-200,000	
Fed. Rei	mb. Rate: 100.00%	10/17/2	022 Andy Chou: Re 021 DLA-Admin: F 020 Jae-Myung Lee: urvey.	ederal Reimburse	ment set to 88.539	%.	rom FFY Beyond t	o 23/24. As reque	ested in September	Total:	
4066	HBP Local Match	R/W			-200,000					200,000	
Fed. Rei	mb. Rate: 100.00%	10/17/2 10/22/2	22 Andy Chou: Re 2021 DLA-Admin: F 2019 DLA-Admin: N zation to proceed. I	ederal Reimburse lot ready to ad with	ment set to 88.539	%.	m FFY 21/22 to Be	ond. Project has	not received	Total:	
4066	HBP Local Match	R/W			200,000					-200,000	
-ed. Rei	mb. Rate: 100.00%	10/17/2	022 Andy Chou: Re 021 DLA-Admin: F 019 Jae-Myung Lee: urvey.	ederal Reimburse	ment set to 88.53°	%.	rom FFY Beyond t	o 21/22. As reque	ested in September	Total:	
4066	HBP Local Match	R/W								50,000	50,000
Fed. Rei	mb. Rate: 100.00%	10/17/2	022 Andy Chou: Re 2021 DLA-Admin: F 016 Jae-Myung Lee:	ederal Reimburse	ment set to 88.53°					Total:	50,000
4066	HBP Local Match	R/W	-115,000							150,000	35,000
⁻ ed. Rei	mb. Rate: 100.00%	10/17/2 9/25/20	22 Andy Chou: Re 2021 DLA-Admin: F 215 Rachel Carpent to Beyond FFY. As	ederal Reimburse er: Not ready to a	ment set to 88.539 d within 6 months.	%. . RW funds move	d from FFY 17/18 t	o Beyond. Additio	onal R/W funds	Total:	35,000
4066	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 100.00%	10/17/2 9/29/20 2014 S	022 Andy Chou: Re 2021 DLA-Admin: F 014 Rachel Carpent urvey. 8/25/2019 D funds in the current	ederal Reimburse er: Not ready to a LA-Admin: Fundli	ment set to 88.539 d within 6 months.	%. . RW funds move		•	ested in September 3/24. This does not	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4066	HBP Local Match	R/W	115,000							-115,000	
Fed. Rei	mb. Rate: 100.00 ⁰	10/17/202	1 DLA-Admin: Fe	mbursement chan ederal Reimburser ady to ad within 6	ment set to 88.53	%.	FY Beyond to 16/17	7. As requested in	n September 2013	Total:	
4066	HBP Local Match	R/W								115,000	115,000
Fed. Rei	mb. Rate: 100.00 ⁰	10/17/202 3/6/2013 (1 DLA-Admin: Fe Chien Wu: Reimb	mbursement chan ederal Reimburser oursement change application accept	ment reverted to o	original rate. redits).				Total:	115,000
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								5,000,000	5,000,000
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								5,000,000	5,000,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4066	HBP Local Match	CON					-5,000,000			5,000,000	
Fed. Rei	mb. Rate: 100.00 ⁰	10/17/202 10/27/202	1 DLA-Admin: Fe 0 DLA-Admin: No	mbursement chan ederal Reimburser ot ready to ad with Attempt will be n	ment set to 88.530 nin 6 months. CO	%. N funds moved fr	om FFY 23/24 to Borshown.	eyond. Action tak	en to financially	Total:	
4066	HBP Local Match	CON					5,000,000			-5,000,000	
Fed. Rei	mb. Rate: 100.00 ⁰	10/17/202	1 DLA-Admin: Fe Jae-Myung Lee:	mbursement chan ederal Reimburser Not ready to ad v	ment set to 88.53	%.	d from FFY Beyond	to 23/24. As req	uested in Septemb	Total:	
4066	HBP Local Match	CON				-5,000,000				5,000,000	
Fed. Rei	mb. Rate: 100.00 ⁰	10/17/202 10/22/201	1 DLA-Admin: Fe 9 DLA-Admin: No	mbursement chan ederal Reimburser ot ready to ad with love funding out.	ment set to 88.53	%.	om FFY 22/23 to B	eyond. Project ha	as not received	Total:	

	District: 04	County: Na	ара								
Respo	nsible Agenc	sy .	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4066	HBP Local Match	CON				5,000,000				-5,000,000	
ed. Reir	mb. Rate: 100.0	10/17/2021	l DLA-Admin: F Jae-Myung Lee:	mbursement char ederal Reimburse Not ready to ad v	ment set to 88.53	,	from FFY Beyond	l to 22/23. As requ	iested in Septemb	Total:	
4066	HBP Local Match	CON								2,000,000	2,000,000
ed. Reir	mb. Rate: 100.0	10/17/2021	l DLA-Admin: F	mbursement char ederal Reimburse Per 2016 HBP Su	ment reverted to	,				Total:	2,000,000
4066	HBP Local Match	CON								1,628,000	1,628,000
ed. Reir	mb. Rate: 100.0	10/17/2021	I DLA-Admin: F	mbursement char ederal Reimburse er: Additional COI	ment reverted to		2015 survey.			Total:	1,628,000
4066	HBP	CON								1,372,000	1,372,000
	Local Match										
Fed. Reir	mb. Rate: 100.0	10/17/2021 3/6/2013 C	l DLA-Admin: F Chien Wu: Reiml	mbursement char ederal Reimburse oursement change application accep	ment reverted to ed to 100% (Toll C	original rate. Credits).				Total:	1,372,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Napa County

BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5921(060)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	842,260								842,260
R/W			94,000						94,000
CON				4,478,600					4,478,600
Total	842,260		94,000	4,478,600					5,414,860
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	745,653		83,218	3,964,905					4,793,776
Local Match	96,607		10,782	513,695				0	621,084
LSSRP Bond									
Local AC									
Total	842,260		94,000	4,478,600					5,414,860
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	745,653								745,653
Local Match	96,607								96,607
LSSRP Bond									
Local AC									
Total	842,260	·			_				842,260

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4068	HBP	PE	81,678								81,678
	Local Match		10,582								10,582
Fed. Rein	nb. Rate: 88.53%	5/6/2016	Chien Wu: Revise	to reflect Exhibit	6D as approved o	n 5/6/2016.				Total:	92,260
4068	HBP	PE	591,823								591,823
	Local Match		76,677								76,677
Fed. Rein	nb. Rate: 88.53%	9/25/201	5 Rachel Carpenter	: Additional PE f	unds added to 15/	16 FFY, per 2015	survey.			Total:	668,500
4068	HBP	PE	72,152								72,152
	Local Match		9,348								9,348
Fed. Rein	nb. Rate: 88.53%	3/4/2013	Chien Wu: New a	pplication accept	ed into HBP on M	arch 4, 2013.				Total:	81,500

_	N:-4::-4: 01	County	None		P	- 9					
	District: 04 nsible Agency	County:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			83,218						83,218
		Local Match			10,782						10,782
		SSRP Bond			.0,.02						.0,.02
		Local AC									
		Total			94,000						94,000
Phase	Funding Details:	TOtal	<u> </u>	<u> </u>	34,000		-	l .	<u> </u>	<u>I</u>	34,000
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4068	HBP	R/W			-49,577						-49,577
4000	Local Match	1000			-6,423						-6,423
Fed. Rei	mb. Rate: 88.53%	12/2/2	021 Roberta Jenser	n: Revised funds to	*	6-D dated 6/15	/2021			Total:	-56,000
4068	HBP	R/W	-132,795		132,795						
	Local Match		-17,205		17,205						
Fed. Rei	mb. Rate: 88.53%	10/22/	2019 DLA-Admin: 1	Not ready to ad with	hin 6 months. RW	funds moved f	rom FFY 19/20 to 2	21/22. NEPA not ye	et clear.	Total:	
4068	HBP	R/W	132,795		-132,795						
	Local Match		17,205		-17,205						
Fed. Rei	mb. Rate: 88.53%		019 Jae-Myung Lee Survey.	: Not ready to ad	within 6 months. F	RW funds move	d from FFY 21/22 t	to 19/20. As reques	sted in September	Total:	
4068	HBP	R/W	-132,795		132,795						
	Local Match		-17,205		17,205						
Fed. Rei	mb. Rate: 88.53%	3/12/2	019 DLA-Admin: No	ot ready to ad with	in 6 months. RW t	funds moved fro	om FFY 19/20 to 21	1/22. NEPA not yet	clear.	Total:	
4068	HBP	R/W	132,795		-132,795						
	Local Match		17,205		-17,205						
Fed. Rei	mb. Rate: 88.53%	2/27/2	019 Jae-Myung Lee	: Not ready to ad	within 6 months. F	RW funds move	d from FFY 21/22	to 19/20. As reques	sted by agency.	Total:	
4068	НВР	R/W	-132,795		132,795						
	Local Match		-17,205		17,205						
Fed. Rei	mb. Rate: 88.53%	10/18/	2018 DLA-Admin: N	Not ready to ad with	hin 6 months. RW	funds moved f	rom FFY 18/19 to 2	21/22. NEPA not ye	et clear.	Total:	
4068	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2018 9	018 Jae-Myung Lee Survey. 7/27/2021 [t funds in the curren	DLA-Admin: Fundl					ed in September 25/26. This does not	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4068	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		in: Fundline zero			V funds moved from : 2018/19-23/24 to				Total:	
4068	HBP	R/W	63,379								63,379
	Local Match		8,211								8,211
Fed. Reir	mb. Rate: 88.53%	9/22/2016 2016 Surv	, ,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As red	quested in September	Total:	71,590
4068	HBP	R/W	25,151								25,151
	Local Match		3,259								3,259
Fed. Reir	mb. Rate: 88.53%	5/6/2016	Chien Wu: Revise	e to reflect Exhibi	t 6D as approved	on 5/6/2016.				Total:	28,410
4068	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	mb. Rate: 88.53%	9/25/2015	Rachel Carpente	er: R/W funds ad	ded to 17/18 FFY	, per 2015 survey.				Total:	50,000
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				3,964,905					3,964,9
		Local Match				513,695				0	513,6
	L	SSRP Bond									
		Local AC									
		Total				4,478,600					4,478,6
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4068	НВР	CON				3,964,905				-3,964,905	
	Local Match					513,695				-513,695	
Fed. Reir	mb. Rate: 88.53%	9/15/2022 Status.	2 Md Abul Bashar:	NEARLY Ready	y to Advertise. Co	ON funds moved fro	m FFY Beyond to	22/23. As reque	ested in August 2022	Total:	
4068	HBP	CON								1,416	1,416
	Local Match									184	184
Fed. Reir	mb. Rate: 88.53%	12/2/2021	Roberta Jensen:	Revised fund to	match approved	LAPG 6-D dated 6/	15/2021			Total:	1,600
4068	HBP	CON							-3,963,488	3,963,488	
	Local Match								-513,512	513,512	
ed. Reir	mb. Rate: 88.53%					ON funds moved from		eyond. Action ta	ken to financially	Total:	

	istrict: 04	County: Na	pa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
068	НВР	CON						-3,963,488	3,963,488		
	Local Match							-513,512	513,512		
ed. Reir	nb. Rate: 88.53%			•		N funds moved fro this project in year		5/26. Action take	n to financially	Total:	
8904	HBP	CON					-3,963,488	3,963,488			
	Local Match						-513,512	513,512			
ed. Reir	nb. Rate: 88.53%					N funds moved fro this project in year		4/25. Action taker	n to financially	Total:	
1068	HBP	CON				-3,963,488	3,963,488				
	Local Match					-513,512	513,512				
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		3/24. Action take	n to financially	Total:	
4068	HBP	CON				3,963,488				-3,963,488	
	Local Match					513,512				-513,512	
ed. Reir	mb. Rate: 88.53%	9/19/2021 J 2021 Status	, ,	Not ready to ad	vithin 6 months.	CON funds moved	from FFY Beyond	to 22/23. As req	uested in Septembe	er Total:	
4068	HBP	CON					-3,963,488			3,963,488	
	Local Match						-513,512			513,512	
ed. Reir	mb. Rate: 88.53%			•		N funds moved fron this project in year		yond. Action take	en to financially	Total:	
4068	HBP	CON				-3,963,488	3,963,488				
	Local Match					-513,512	513,512				
ed. Reir	mb. Rate: 88.53%					N funds moved fron this project in year		24. Action taken	to financially	Total:	
1068	HBP	CON				3,963,488				-3,963,488	
	Local Match					513,512				-513,512	
ed. Reir	mb. Rate: 88.53%		lae-Myung Lee:		to 22/23 for antici vithin 6 months.		from FFY Beyond	to 21/22. As req	uested in Septembe	Total: er	
4068	НВР	CON					-3,963,488			3,963,488	
	Local Match						-513,512			513,512	
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	cen to financially	Total:	
4068	HBP	CON				-3,963,488	3,963,488				
	Local Match					-513,512	513,512				
ed. Reir	mb. Rate: 88.53%			•		N funds moved fro		3/24. Action taker	n to financially	Total:	

	istrict: 04	County: N	Napa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4068	HBP	CON			-3,963,488	3,963,488					
	Local Match				-513,512	513,512					
ed. Reir	nb. Rate: 88.53%					N funds moved fro his project in year	m FFY 21/22 to 22 shown.	/23. Action taken	to financially	Total:	
4068	HBP	CON		-3,963,488	3,963,488						
	Local Match			-513,512	513,512						
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
4068	HBP	CON		3,963,488						-3,963,488	
	Local Match			513,512						-513,512	
ed. Reir	mb. Rate: 88.53%	9/19/2019 2019 Sur	, ,	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 20/21. As requ	iested in September	Total:	
4068	HBP	CON			-3,963,488					3,963,488	
	Local Match				-513,512					513,512	
ed. Reir	. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						n to financially	Total:			
4068	HBP	CON		-3,963,488	3,963,488						
	Local Match			-513,512	513,512						
ed. Reir	mb. Rate: 88.53%					I funds moved fron his project in year	n FFY 20/21 to 21/2 shown.	22. Action taken t	to financially	Total:	
4068	HBP	CON	-3,963,488	3,963,488							
	Local Match		-513,512	513,512							
ed. Reir	mb. Rate: 88.53%					I funds moved from his project in year	n FFY 19/20 to 20/2 shown.	21. Action taken t	to financially	Total:	
4068	HBP	CON	3,963,488							-3,963,488	
	Local Match		513,512							-513,512	
ed. Reir	mb. Rate: 88.53%	2/27/2019	9 Jae-Myung Lee:	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested by agency.	Total:	
4068	HBP	CON			-3,963,488					3,963,488	
	Local Match				-513,512					513,512	
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
4068	HBP	CON		-3,963,488	3,963,488						
	Local Match			-513,512	513,512						
ed. Reir	mb. Rate: 88.53%					N funds moved fro	m FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4068	HBP	CON	-3,963,488	3,963,488							
	Local Match		-513,512	513,512							
ed. Rein	mb. Rate: 88.53%		25/2018 DLA-Admin: Nonstrain the FTIP (PUSH).	•				/21. Action taken	to financially	Total:	
4068	HBP	CON	3,963,488							-3,963,488	
	Local Match		513,512							-513,512	
ed. Rein	mb. Rate: 88.53%		4/2018 Jae-Myung Lee: 18 Survey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
4068	HBP	CON	-3,963,488							3,963,488	
	Local Match		-513,512							513,512	
ed. Rein	nb. Rate: 88.53%		25/2016 DLA-Admin: Nonstrain the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
4068	HBP	CON	3,963,488							-3,963,488	
	Local Match		513,512							-513,512	
ed. Rein	nb. Rate: 88.53%		2/2016 Chien Wu: Not rrvey.	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 19/	20. As requested	in September 2016	Total:	
4068	HBP	CON								-20,362	-20,362
	Local Match									-2,638	-2,638
ed. Rein	nb. Rate: 88.53%	5/6	/2016 Chien Wu: Revise	e to reflect Exhibit	6D as approved	on 5/6/2016.				Total:	-23,000
4068	HBP	CON	-3,983,850							3,983,850	
	Local Match		-516,150							516,150	
ed. Reir	mb. Rate: 88.53%		29/2015 DLA-Admin: Nonstrain the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
4068	HBP	CON	, ,								
	Local Match										
Fed. Rein	nb. Rate: 88.53%	cor	(29/2015 DLA-Admin: Nonstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
4068	HBP	CON	3,983,850			•		-		-404,051	3,579,799
	Local Match		516,150							-52,349	463,801
ed. Rein	nb. Rate: 88.53%		5/2015 Rachel Carpente ded to 18/19 FFY. As red	•			ed from FFY Beyon	d to 18/19. Addit	ional CON funds	Total:	4,043,600
4068	HBP	CON	-404,051							404,051	
	Local Match		-52,349							52,349	
ed. Rein	nb. Rate: 88.53%		28/2014 DLA-Admin: Nonstrain the FTIP (PUSH).					yond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County: Na	ра								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4068	HBP Local Match	CON	404,051 52,349							-404,051 -52,349	
Fed. Rei	mb. Rate: 88.53%		tachel Carpente 2014 Survey.	r: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyor	nd to 16/17. As re-	quested in	Total:	
4068	HBP	CON	-404,051							404,051	
	Local Match		-52,349							52,349	
Fed. Rei	mb. Rate: 88.53%			•		N funds moved fro this project in year		eyond. Action take	en to financially	Total:	
4068	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be r	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
4068	HBP	CON	404,051							-404,051	
	Local Match		52,349							-52,349	
Fed. Rei	mb. Rate: 88.53%	9/9/2013 Ch Survey.	ien Wu: Not re	ady to ad within 6	months. CON fu	nds moved from F	FY Beyond to 16/1	7. As requested i	n September 2013	Total:	
4068	HBP	CON	-404,051							404,051	
	Local Match		-52,349							52,349	
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: No e FTIP (PUSH).	•	n 6 months. CON	I funds moved from	n FFY 15/16 to Bey	ond. Action taker	n to financially	Total:	
4068	HBP	CON	404,051								404,051
	Local Match		52,349								52,349
Fed. Rei	mb. Rate: 88.53%	3/4/2013 Ch	ien Wu: New	application accep	ted into HBP on M	1arch 4, 2013.				Total:	456,400

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

programmed in the FTIP. County: Napa District: 04 21/22 22/23 Prior 20/21 23/24 24/25 25/26 Responsible Agency Beyond Total BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new Napa County 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON. Fed Proj: **Phase Summary:** 22/23 23/24 Total Prior 20/21 21/22 24/25 25/26 Beyond PΕ 900,000 900,000 R/W 200.000 200.000 CON 5,000,000 5,000,000 Total 900,000 200,000 5,000,000 6,100,000 **Fund Source Summary:** 24/25 Prior 20/21 21/22 22/23 23/24 25/26 Beyond Total Fed \$ 900,000 200,000 5,000,000 6,100,000 Local Match LSSRP Bond Local AC Total 900,000 200,000 5,000,000 6,100,000 23/24 PE Summary: Prior 20/21 21/22 22/23 24/25 25/26 Beyond Total Fed \$ 900,000 900,000 Local Match LSSRP Bond Local AC 900.000 900.000 Total Phase Funding Details: 23/24 Proj id Prior 20/21 21/22 22/23 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ -900,000 4067 900,000 Local Match Fed. Reimb. Rate: 100 00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). Total: 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP PΕ 4067 900,000 -900,000 Local Match Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). Total: 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. NEPA not yet clear. PE must

remain as programmed per LAPG Chapter 6.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4067	HBP Local Match	PE		-900,000	900,000						
ed. Rei	mb. Rate: 100.00%	ó	7/21/2022 Andy Chou: Rei 10/17/2021 DLA-Admin: Fe 9/18/2020 Jae-Myung Lee: 2020 Survey.	ederal Reimburser	nent set to 88.53%	6.	om FFY 20/21 to 2	21/22. As requeste	ed in September	Total:	
4067	HBP Local Match	PE	-900,000	900,000							
ed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total:			
4067	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	ó	7/21/2022 Andy Chou: Rei 10/17/2021 DLA-Admin: Fe 9/13/2017 Jae-Myung Lee: 2017 Survey. 7/27/2021 DI impact funds in the current	ederal Reimburser Not ready to ad w _A-Admin: Fundlir	nent set to 88.53% vithin 6 months. P	%. E funds moved fi				Total:	
4067	HBP Local Match	PE	400,000								400,000
ed. Rei	mb. Rate: 100.00%	ó	7/21/2022 Andy Chou: Rei 10/17/2021 DLA-Admin: Fe 9/19/2016 Jae-Myung Lee:	ederal Reimburser	nent set to 88.53%	,				Total:	400,000
4067	HBP Local Match	PE	296,500								296,500
ed. Rei	mb. Rate: 100.00%	Ó	7/21/2022 Andy Chou: Rei 10/17/2021 DLA-Admin: Fe 9/25/2015 Rachel Carpente 2015 Survey.	ederal Reimburser	nent set to 88.53%	6.	l from FFY 16/17 to	o 18/19. As reque	sted in September	Total:	296,500
4067	HBP Local Match	PE									
⁻ ed. Rei	mb. Rate: 100.00%	, O	7/21/2022 Andy Chou: Rei 10/17/2021 DLA-Admin: Fe 9/29/2014 Rachel Carpente 2014 Survey. 8/25/2019 DI impact funds in the current	ederal Reimburser r: Not ready to ac _A-Admin: Fundlir	nent set to 88.53% I within 6 months.	%. PE funds moved			•	Total:	

			_		F-	- 9					
	District: 04 onsible Agency	County: N	Napa Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4067	HBP	PE	203,500							20,0	203,500
	Local Match										•
Fed. Rei	mb. Rate: 100.00%	% 7/21/202	2 Andy Chou: Rei	mbursement cha	nged to 100% (Tol	l Credits).				Total:	203,500
			21 DLA-Admin: Fe							rotal.	203,300
			Chien Wu: Reimb								
	D/M Summer		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Payand	
	R/W Summar	Fed \$	FIIOI	20/21	21/22	22/23	23/24	24/25		Beyond	Total
		•							200,000		200,000
	—	Local Match									
		SSRP Bond									
		Local AC									
		Total							200,000		200,000
	Funding Details:		Delta	00/04	04/00	00/00	00/04	0.4/05	05/00	David	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4067	HBP	R/W							200,000	-200,000	
End Boi	Local Match mb. Rate: 100.00%	/ 7/04/000	O Amdu Ohaus Dai			l One dite.)					
reu. Kei	ilib. Rate. 100.00%		2 Andy Chou: Rei 1 Jae-Mvung Lee:				from FFY Beyond t	o 25/26. As requ	ested in September	Total:	
		2021 Sta		,			,		'		
4067	HBP	R/W			-200,000					200,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	,,	2 Andy Chou: Rei							Total:	
			21 DLA-Admin: Fe				m FFY 21/22 to Be	vond Project has	not received		
			ation to proceed. N			Tanas moved ne	11111121/22 10 DC	yona. Trojectna	, not received		
4067	HBP	R/W			200,000					-200,000	
	Local Match										
Fed. Rei	mb. Rate: 100.009		2 Andy Chou: Rei							Total:	
			21 DLA-Admin: Fe				from EEV Poyond t	:0 21/22 Ao rogu	ested in September		
		2019 Sur		Not ready to ad	within 6 months. F	Rvv iunas movea	irom FFY beyond i	.0 21/22. As requ	ested in September		
4067	HBP	R/W								50,000	50,000
	Local Match									•	•
Fed. Rei	mb. Rate: 100.00%	% 7/21/202	2 Andy Chou: Rei	mbursement cha	nged to 100% (Tol	l Credits).				Total:	50,000
			21 DLA-Admin: Fe			%.				i otal.	30,000
		9/19/2010	6 Jae-Myung Lee:	Per 2016 HBP S	urvey						

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4067	HBP Local Match	R/W	-60,000							150,000	90,000
Fed. Reir	mb. Rate: 100.00%	10/17/202 9/25/2015	1 DLA-Admin: F Rachel Carpente	imbursement chan ederal Reimbursei er: Not ready to ac requested in Septe	ment set to 88.539 within 6 months.	%. RW funds moved	d from FFY 17/18 t	to Beyond. Additio	onal R/W funds	Total:	90,000
4067	HBP Local Match	R/W									
ed. Reii	mb. Rate: 100.00%	10/17/202 9/29/2014 2014 Surv	1 DLA-Admin: F Rachel Carpente	LA-Admin: Fundli	ment set to 88.539 within 6 months.	%. RW funds moved		•	ested in Septembe 3/24. This does no		
4067	HBP Local Match	R/W	60,000							-60,000	
ed. Reir	mb. Rate: 100.00%	10/17/202	1 DLA-Admin: F	imbursement chan ederal Reimburser eady to ad within 6	ment set to 88.539	%.	Y Beyond to 16/17	7. As requested in	September 2013	Total:	
4067	HBP Local Match	R/W								60,000	60,000
ed. Reir	mb. Rate: 100.00%	10/17/202 3/6/2013 (1 DLA-Admin: F Chien Wu: Reim	imbursement chan ederal Reimburser bursement change application accept	ment reverted to o	riginal rate. redits).				Total:	60,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								5,000,000	5,000,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								5,000,000	5,000,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4067	HBP Local Match	CON				-5,000,000				5,000,000	
ed. Rei	mb. Rate: 100.00%	10/17/202	1 DLA-Admin: F	imbursement chan ederal Reimbursei lot ready to ad with	ment set to 88.539	%.	m FFY 22/23 to B	eyond. Project ha	s not received	Total:	

	District: 04	County: Napa	a								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4067	HBP Local Match	CON				5,000,000				-5,000,000	
ed. Rei	mb. Rate: 100.00 ⁰	10/17/2021 D	LA-Admin: For-	mbursement chan ederal Reimbursei Not ready to ad v	ment set to 88.53	,	from FFY Beyond	to 22/23. As requ	uested in Septemb	Total:	
4067	HBP Local Match	CON								2,000,000	2,000,000
Fed. Rei	mb. Rate: 100.00 ⁰	10/17/2021 D	Á-Admin: F	mbursement chan ederal Reimbursei Per 2016 HBP Su	ment reverted to	,				Total:	2,000,000
4067	HBP Local Match	CON								1,860,400	1,860,400
Fed. Rei	mb. Rate: 100.00 ⁰	10/17/2021 D	LA-Admin: Fe	mbursement chan ederal Reimbursei er: Additional CON	ment reverted to		015 survey.			Total:	1,860,400
4067	HBP Local Match	CON								1,139,600	1,139,600
Fed. Rei	mb. Rate: 100.00 ⁰	10/17/2021 D 3/6/2013 Chie	LA-Admin: Fo n Wu: Reimb	mbursement chan ederal Reimburser bursement change application accept	ment reverted to order to to do to 100% (Toll C	original rate. Credits).				Total:	1,139,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

programmed in the FTIP. County: Napa District: 04 22/23 Prior 20/21 21/22 23/24 24/25 25/26 Responsible Agency Bevond Total BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane Napa County bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON. Fed Proj: **Phase Summary:** 22/23 23/24 Total Prior 20/21 21/22 24/25 25/26 Beyond PΕ 900,000 900,000 R/W 200.000 200.000 CON 5,000,000 5,000,000 Total 900,000 200,000 5,000,000 6,100,000 **Fund Source Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 900,000 200,000 5,000,000 6,100,000 Local Match LSSRP Bond Local AC Total 900,000 200,000 5,000,000 6,100,000 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 900,000 900,000 Local Match LSSRP Bond Local AC 900.000 900.000 Total Phase Funding Details: 23/24 Proj id Prior 20/21 21/22 22/23 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ -900,000 4064 900,000 Local Match Fed. Reimb. Rate: 100 00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). Total: 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP PΕ 4064 -900,000 900,000 Local Match Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). Total: 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September

2018 Survey.

Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4064	HBP Local Match	PE										
Fed. Rein	nb. Rate: 100.00%	6	10/17/2021 DL/ 9/13/2017 Jae-	, A-Admin: Fed Myung Lee: N 7/27/2021 DLA	eral Reimburser lot ready to ad v -Admin: Fundli		∕₀. E funds moved fro	om FFY 18/19 to 1 ration: 2018/19-2		ed in September 5/26. This does not	Total:	
4064	HBP Local Match	PE		400,000								400,000
Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (T 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.5 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey 4064 HBP PE 284,000							,				Total:	400,000
4064	HBP	PE		284,000								284,000
	Local Match											
Fed. Rein	nb. Rate: 100.00%	6	10/17/2021 DL/ 9/28/2015 Rack	A-Admin: Fed hel Carpenter:	eral Reimburser		6.	from FFY 16/17 to	o 18/19. Additiona	I PE funds added to	Total:	284,000
4064	HBP Local Match	PE										
[:] ed. Reir	mb. Rate: 100.00%	6	10/17/2021 DL/ 9/29/2014 Rack	A-Admin: Fed hel Carpenter: 8/25/2019 DLA	eral Reimburser Not ready to ac -Admin: Fundli		%. PE funds moved		•	sted in September 3/24. This does not	Total:	
4064	HBP	PE		216,000								216,000
	Local Match											
Fed. Rein	nb. Rate: 100.00%	6	10/17/2021 DL/ 3/6/2013 Chien	A-Admin: Fed Wu: Reimbu	eral Reimburser rsement change	ged to 100% (Toll ment reverted to o d to 100% (Toll C ed into HBP on Ma	riginal rate. edits).				Total:	216,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	,.	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	1077 Cammary	Fed \$	1 1101	20/21	21/22	22/20	20/24	24/20	200,000	Beyond	200,00
	<u> </u>	ocal Match			+				200,000		200,00
		SSRP Bond									
		Local AC									
		Total							200,000		200,00
Phase I	Funding Details:			•	•	•	•	•	•	•	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4064	HBP	R/W							200,000	-200,000	
	Local Match										
Fed. Reir	Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.								Total:		
4064	HBP Local Match		200,000								
Fed. Reir	mb. Rate: 100.00%	10/17/ 10/27/	022 Andy Chou: Ro 2021 DLA-Admin: I 2020 DLA-Admin: I ain the FTIP (PUSH	Federal Reimburse Not ready to ad wit	ement set to 88.5 hin 6 months. R'	3%. W funds moved fro		eyond. Action take	en to financially	Total:	
4064	HBP Local Match	R/W	,				200,000			-200,000	
Fed. Reir	mb. Rate: 100.00%	10/17/ 9/18/2	022 Andy Chou: Ro 2021 DLA-Admin: I 020 Jae-Myung Lee Survey.	Federal Reimburse	ement set to 88.5	3%.	from FFY Beyond	l to 23/24. As requ	ested in September	Total:	
4064	HBP Local Match	R/W			-200,000					200,000	
Fed. Reir	ed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:			
4064	HBP Local Match	R/W			200,000					-200,000	
Fed. Reir	mb. Rate: 100.00%	10/17/ 9/19/2	022 Andy Chou: Ro 2021 DLA-Admin: I 019 Jae-Myung Lee Survey.	ested in September	Total:						

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4064	HBP Local Match	R/W								50,000	50,000
ed. Rein	mb. Rate: 100.00%	10/17/20	2 Andy Chou: Rei 21 DLA-Admin: Fe 6 Jae-Myung Lee:	ederal Reimbursei	ment set to 88.53%	,				Total:	50,000
4064	HBP Local Match	R/W	-122,500							150,000	27,500
ed. Rein	nb. Rate: 100.00%	10/17/20 9/28/201	2 Andy Chou: Rei 21 DLA-Admin: Fe 5 Rachel Carpente Beyond FFY. As r	ederal Reimbursei r: Not ready to ac	ment set to 88.53% I within 6 months.	%. RW funds moved	l from FFY 17/18 t	o Beyond. Additio	nal R/W funds	Total:	27,500
4064	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	10/17/20 9/29/201 2014 Sui	2 Andy Chou: Rei 21 DLA-Admin: Fe 4 Rachel Carpente rvey. 8/25/2019 Di ands in the current	ederal Reimburser r: Not ready to ac _A-Admin: Fundli	ment set to 88.53% I within 6 months.	%. RW funds moved					
4064	HBP Local Match	R/W	122,500								122,500
ed. Rein	mb. Rate: 100.00%	10/17/20 3/6/2013	2 Andy Chou: Rei 21 DLA-Admin: Fe Chien Wu: Reimb Chien Wu: New	ederal Reimburser oursement change	ment reverted to o	riginal rate. redits).				Total:	122,500
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								5,000,000	5,000,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total			I	<u> </u>				5,000,000	5,000,00
	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Dayond	
Proj id 4064	Funds Src HBP Local Match	Phase CON	Piloi	20/21	21/22	22/23	23/24	24/25	25/26	5,000,000	Total 5,000,000
ed. Rein	mb. Rate: 100.00%		2 Andy Chou: Rei 11 DLA-Admin: Re				ovetem preject			Total:	5,000,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4064	HBP Local Match	CON								-5,000,000	-5,000,000
Fed. Rei	mb. Rate: 100.00%	10/17/202	1 DLA-Admin: Fo	mbursement chan ederal Reimburser vise reimburseme	ment set to 88.53	,	system project.			Total:	-5,000,000
4064	HBP Local Match	CON				-5,000,000				5,000,000	
Fed. Rei	mb. Rate: 100.00%	10/17/202 10/22/201	1 DLA-Admin: Fo		ment set to 88.53	%.	om FFY 22/23 to B	eyond. Project ha	s not received	Total:	
4064	HBP Local Match	CON				5,000,000				-5,000,000	
Fed. Rei	mb. Rate: 100.00%	10/17/202	1 DLA-Admin: Fo Jae-Myung Lee:	mbursement chan ederal Reimburser Not ready to ad v	ment set to 88.53	%.	from FFY Beyond	to 22/23. As requ	ested in Septemb	Total:	
4064	HBP Local Match	CON								2,000,000	2,000,000
Fed. Rei	mb. Rate: 100.00%	10/17/202	1 DLA-Admin: Fo	mbursement chan ederal Reimburser Per 2016 HBP Su	ment set to 88.53	,				Total:	2,000,000
4064	HBP Local Match	CON								1,790,400	1,790,400
Fed. Rei	mb. Rate: 100.00%	10/17/202	1 DLA-Admin: Fo	mbursement chan ederal Reimburser er: Additional CON	ment set to 88.53		2015 survey.			Total:	1,790,400
4064	HBP Local Match	CON	-1,209,600							1,209,600	
Fed. Rei	mb. Rate: 100.00%	10/17/202 11/14/201	1 DLA-Admin: Fo 3 DLA-Admin: N		ment set to 88.53 iin 6 months. CO	%.	om FFY 17/18 to B	eyond. Action tak	en to financially	Total:	
4064	HBP Local Match	CON	1,209,600							-1,209,600	
Fed. Rei	mb. Rate: 100.00%	10/17/202	1 DLA-Admin: Fo	mbursement chan ederal Reimburser ady to ad within 6	ment set to 88.53	%.	FY Beyond to 17/	18. As requested i	n September 201	Total:	

	District: 04	County: Napa	a								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4064	HBP Local Match	CON								1,209,600	1,209,600
Fed. Rei	mb. Rate: 100.00%	10/17/2021 D 3/6/2013 Chie	LA-Admin: Fo en Wu: Reimb	mbursement chan ederal Reimburser oursement change application accept	nent reverted to o	riginal rate. redits).				Total:	1,209,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 Cou

County: Napa

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Napa County

BRIDGE NO. PM00230. Bridge Preventive Maintenance Program (BPMP), various bridges in Napa County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE									
R/W									
CON							1,785,000		1,785,000
Total							1,785,000		1,785,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,428,000		1,428,000
Local Match							357,000		357,000
LSSRP Bond									
Local AC									
Total							1,785,000		1,785,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4804	HBP	PE							-151,200		-151,200
	Local Match								-37,800		-37,800
Fed. Reir	nb. Rate: 80.00%	2/21/202	23 Karen Nguyen:	PE funds removed	l as requested by	local agency.				Total:	-189,000
4804	HBP	PE							151,200		151,200
	Local Match								37,800		37,800
Fed. Reir	nb. Rate: 80.00%	9/27/202	22 DLA-Admin: Ne	w eligible project.	Priority 3 on 2022	2 Prioritization List.				Total:	189,000

New!

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County: N	Napa									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summar	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	7
		Fed \$							1,428,000		1,428,00	0
		Local Match							357,000		357,00	0
	ı	LSSRP Bond										7
		Local AC										٦
		Total							1,785,000		1,785,00	0
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4804	HBP	CON							1,428,000	-1,428,000		Ne
	Local Match								357,000	-357,000		
Fed. Reir	mb. Rate: 80.00%	2/21/202	3 Karen Nguyen:	Not ready to ad w	ithin 6 months. Co	ON funds moved f	rom FFY Beyond	to 25/26. As requ	lested by agency.	Total:		
4804	HBP	CON								-40,000	-40,000	Ne
	Local Match									-10,000	-10,000	
Fed. Reir	mb. Rate: 80.00%	2/21/202	3 Karen Nguyen:	Cost revised per E	3PMP list dated 1/	24/2023.				Total:	-50,000	
4804	HBP	CON								1,468,000	1,468,000	
	Local Match									367,000	367,000	
Fed. Reir	mb. Rate: 80.00%	9/27/202	2 DLA-Admin: Ne	w eligible project.	Priority 3 on 2022	2 Prioritization List	-			Total:	1.835.000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Francisco

BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required) Scope not clear.

Fed Proj: BHLO-5934(168)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	6,400,000					4,000,000			10,400,000
R/W									
CON								84,000,000	84,000,000
Total	6,400,000					4,000,000		84,000,000	94,400,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,665,920					3,541,200		74,365,200	83,572,320
Local Match	734,080					458,800		9,634,800	10,827,680
LSSRP Bond									
Local AC									
Total	6,400,000					4,000,000		84,000,000	94,400,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,665,920					3,541,200			9,207,120
Local Match	734,080					458,800			1,192,880
LSSRP Bond									
Local AC									
Total	6,400,000					4,000,000			10,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4004	HBP	PE				-3,541,200		3,541,200			
	Local Match					-458,800		458,800			
Fed. Reir	mb. Rate: 88.53%	10/17	//2022 DLA-Admin: No	ot ready to ad with	in 6 months. Pl	E funds moved from I	FFY 22/23 to 24/	25. NEPA not yet o	clear.	Total:	
4004	HBP	PE				3,541,200		-3,541,200			
	Local Match					458,800		-458,800			
Fed. Reir	mb. Rate: 88.53%	9/12/: Statu	2022 Md Abul Bashar: s.	Not ready to ad	within 6 months.	PE funds moved fro	m FFY 24/25 to	22/23. As requeste	ed in August 2022	Total:	
4004	HBP	PE					-3,541,200	3,541,200			
	Local Match						-458,800	458,800			
Fed. Reir	mb. Rate: 88.53%		s/2021 DLA-Admin: No TIP (PUSH). Attempt	,			FFY 23/24 to 24/	25. Action taken to	financially constrain	Total:	

	District: 04		ounty: San Franciso	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	T_1-1
Respo	nsible Agency		Piloi	20/21	21/22	22/23	23/24	24/25	25/26	Беуопа	Total
4004	HBP	PΕ			-3,541,200		3,541,200				
	Local Match				-458,800		458,800				
Fed. Rei	mb. Rate: 88.53%		10/17/2021 DLA-Admin	: Not ready to ad wi	thin 6 months. PE t	funds moved fron	FFY 21/22 to 23/24	Scope Not Cle	ar.	Total:	
4004	Local AC (HBP)	PE		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
Fed. Rei	mb. Rate: 88.53%		8/23/2021 DLA-Admini:	Remove AC from P	E phase.					Total:	
4004	Local AC (HBP)	PE		3,541,200	-3,541,200						
	Local Match			458,800	-458,800						
Fed. Rei	mb. Rate: 88.53%		10/21/2020 DLA-Admin	: PE in FFY 20/21 u	tilizing Local AC as	per 2020 Septer	nber Survey.			Total:	
4004	HBP	PE			2,124,720						2,124,720
	Local Match				275,280						275,280
Fed. Rei	mb. Rate: 88.53%		10/21/2020 DLA-Admin	Increase in PE fun	ds as requested pe	r 2020 Septembe	r Survey			Total:	2,400,000
4004	HBP	PE	-1,416,480		1,416,480						· · ·
	Local Match		-183,520		183,520						
Fed. Rei	mb. Rate: 88.53%		10/21/2020 DLA-Admin	PE funds moved to	o FFY 21/22 per 202	20 September Su	rvey.			Total:	
4004	HBP	PE	1,416,480		-1,416,480						
	Local Match		183,520		-183,520						
Fed. Rei	mb. Rate: 88.53%		4/6/2020 Jae-Myung Le	e: NEARLY Ready	to Advertise. PE fu	nds moved from	FFY 21/22 to 19/20.	As requested by	agency.	Total:	
4004	HBP	PE	-1,416,480		1,416,480						
	Local Match		-183,520		183,520						
Fed. Rei	mb. Rate: 88.53%		10/30/2019 DLA-Adminifinancially constrain the					EPA not yet clea	ar. Action taken to	Total:	
4004	HBP	PE	1,416,480		-1,416,480						
	Local Match		183,520		-183,520						
Fed. Rei	mb. Rate: 88.53%		8/6/2019 Jae-Myung Le	e: NEARLY Ready	to Advertise. PE fu	nds moved from	FFY 21/22 to 19/20.	As requested by	agency.	Total:	
4004	HBP	PE	885,300		-885,300						
	Local Match		114,700		-114,700						
Fed. Rei	mb. Rate: 88.53%		8/6/2019 Jae-Myung Le	e: Per the current E	76					Total:	
4004	HBP	PE			1,416,480						1,416,480
	Local Match				183,520						183,520
Fed. Rei	mb. Rate: 88.53%		4/25/2019 Jae-Myung L	ee: Per approved E	x. 6D on 4/25/19					Total·	1 600 000
			-12012010 Jae-Wyulig L	cc. I ci appioved E	A. OD OH 4/20/13					Total:	1,600,0

	istrict: 04	Co	ounty: San F	rancisco								
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4004	HBP Local Match	PE		-885,300 -114,700		885,300 114,700						
ed. Reir	mb. Rate: 88.53%				•			FFY 18/19 to 21/22 ect in year shown.	2. NEPA not yet o	elear. Action taken to	Total:	
4004	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%			, ,	0 ,	6 request for PE of This does not imp		DLA-Admin: Fundurrent FTIP cycle.	lline zeroed out d	ue to FTIP cycle	Total:	
4004	HBP	PE		885,300								885,300
	Local Match			114,700								114,700
ed. Reir	mb. Rate: 88.53%		9/14/2017 Jae-l	Myung Lee:	Per 2017 HBP s	urvey					Total:	1,000,000
4004	НВР	PE										
	Local Match											
ed. Reir	mb. Rate: 88.53%			undline zeroe	,			FFY 16/17 to 17/ 2018/19-23/24. T	,		Total:	
4004	HBP	PE	1,	,770,600								1,770,600
	Local Match			229,400								229,400
ed. Reir	mb. Rate: 88.53%		9/20/2016 Jae-l	Myung Lee: I	Per 2016 HBP Su	urvey					Total:	2,000,000
4004	HBP	PE	-	-405,467								-405,467
	Local Match			-52,533								-52,533
ed. Reir	mb. Rate: 88.53%		8/26/2013 Chie	en Wu: Revis	se to reflect actua	l PE funds reques	ted.				Total:	-458,000
4004	HBP	PE	3,	,415,487								3,415,487
	Local Match			442,513								442,513
	nb. Rate: 88,53%		10/5/2012 Chie									

					P	rogrammed n	1 410 1 111 .				
	District: 04	County:	San Francisco	0							
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								74,365,200	74,365,200
	!	Local Match								9,634,800	9,634,800
	L	SSRP Bond									
		Local AC									
		Total								84,000,000	84,000,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4004	HBP	CON					-17,706,000	-17,706,000	-17,706,000	74,365,200	21,247,200
	Local Match						-2,294,000	-2,294,000	-2,294,000	9,634,800	2,752,800
Fed. Reir	mb. Rate: 88.53%			Hig cost bridge proj o a high cost agreen		h cost bridge pro	oject policy. CON i	moved to beyond	until scope is clear an	nd Total:	24,000,000
4004	HBP	CON							17,706,000		17,706,000
	Local Match								2,294,000		2,294,000
Fed. Reir	mb. Rate: 88.53%	9/19/2	021 Jae-Myung Le	ee: As requested in	September 2021	Status				Total:	20,000,000
4004	HBP	CON						17,706,000			17,706,000
	Local Match							2,294,000			2,294,000
Fed. Reir	mb. Rate: 88.53%	9/19/2	021 Jae-Myung Le	ee: As requested in	September 2021	Status				Total:	20,000,000
4004	HBP	CON					17,706,000			-74,365,200	-56,659,200
	Local Match						2,294,000			-9,634,800	-7,340,800
Fed. Rei	mb. Rate: 88.53%	9/19/2 2021 S	, ,	ee: Not ready to ad v	within 6 months.	CON funds mov	ed from FFY Beyo	nd to 23/24. As re	equested in Septembe	er Total:	-64,000,000
4004	Local AC (HBP)	CON		-74,365,200						74,365,200	
	Local Match			-9,634,800						9,634,800	
Fed. Reir	mb. Rate: 88.53%	8/23/2	021 DLA-Admin: F	Remove AC from CC	ON phase.					Total:	
4004	Local AC (HBP)	CON	-74,365,200	74,365,200							
	Local Match		-9,634,800	9,634,800							
Fed. Reir	mb. Rate: 88.53%	10/21/	2020 DLA-Admin:	CON AC moved to	FFY 20/21 per 20	020 September S	Survey.			Total:	
4004	HBP	CON								9,694,035	9,694,035
	Local Match									1,255,965	1,255,965
Fed. Reir	mb. Rate: 88.53%	10/14/	2019 DLA-Admin:	Funding adjusted p	er September Su	rvey.				Total:	10,950,000

	District: 04	County	: San Francisco								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4004	Local AC (HBP)	CON	9,694,035							-9,694,035	
	Local Match		1,255,965							-1,255,965	
Fed. Reimb. Rate: 88.53%			1/2020 DLA-Admin: Fun 4/2019 DLA-Admin: Fun			vey.				Total:	
4004	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		2018 Linda Newton: Proceedings of 2018 (2018/1						e zeroed out due to	Total:	
4004	Local AC (HBP)	CON	64,671,165							-64,671,165	
	Local Match		8,378,835							-8,378,835	
Fed. Reimb. Rate: 88.53%		10/16	6/2017 DLA-Admin: COI	N funding AC p	er 2017 Survey.					Total:	
4004	HBP	CON	-64,671,165							64,671,165	
	Local Match		-8,378,835							8,378,835	
Fed. Rei	mb. Rate: 88.53%		6/2017 DLA-Admin: NEAng agreement required.	ARLY Ready to	Advertise. CON f	unds moved from	FFY 17/18 to Beyo	ond. Subject to Hi	gh Cost Policy,	Total:	_
4004	HBP	CON	64,671,165							-69,451,785	-4,780,620
	Local Match		8,378,835							-8,998,215	-619,380
Fed. Reimb. Rate: 88.53%			2017 Jae-Myung Lee: N Survey.	lot ready to ad	within 6 months. (CON funds moved	I from FFY Beyond	to 17/18. As requ	uested in Septembe	r Total:	-5,400,000
4004	HBP	CON								15,094,365	15,094,365
	Local Match									1,955,635	1,955,635
Fed. Reimb. Rate: 88.53%		2/22/	2017 Linda Newton: Re	vised construct	tion funding for sco	ope to match Ex. 6	iD.			Total:	17,050,000
4004	HBP	CON	-54,357,420							54,357,420	
	Local Match		-7,042,580							7,042,580	
Fed. Rei	mb. Rate: 88.53%		2/2016 DLA-Admin: Not ds funding agreement.	ready to ad wit	thin 6 months. CO	N funds moved fro	om FFY 17/18 to be	eyond. Subject to	High Cost Policy:	Total:	
4004	HBP	CON	36,651,420								36,651,420
	Local Match		4,748,580								4,748,580
Fed. Reimb. Rate: 88.53%		9/20/	2016 Jae-Myung Lee: P	er 2016 HBP S	urvey					Total:	41,400,000
4004	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								er Total:	
4004	HBP	CON	-17,706,000							17,706,000	
	Local Match		-2,294,000							2,294,000	
Fed. Rei	mb. Rate: 88.53%		0/2015 DLA-Admin: Not ds funding agreement.	ready to ad wit	thin 6 months. CO	N funds moved fro	om FFY 16/17 to B	eyond. Subject to	High Cost Policy:	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4004	HBP Local Match	CON	17,706,000 2,294,000							-17,706,000 -2,294,000	
ed. Rei	mb. Rate: 88.53%		015 Rachel Carpente nber 2015 Survey.	r: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyor	nd to 16/17. As red	quested in	Total:	
4004	HBP Local Match	CON	-17,706,000 -2,294,000							17,706,000 2,294,000	
ed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
4004	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2014 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total: due	
4004	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
ed. Rei	mb. Rate: 88.53%		014 Rachel Carpente onber 2014 Survey.	r: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyor	nd to 15/16. As red	quested in	Total:	
4004	HBP	CON	-17,706,000							17,706,000	
	Local Match		-2,294,000							2,294,000	
ed. Rei	mb. Rate: 88.53%		2013 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
4004	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total: due	
4004	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total: due	
4004	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
ed. Rei	mb. Rate: 88.53%	9/16/20 Survey	013 Chien Wu: Not re	eady to ad within	6 months. CON f	unds moved from l	FFY Beyond to 15/	16. As requested	in September 20	13 Total:	
4004	HBP	CON								17,706,000	17,706,000
	Local Match									2,294,000	2,294,000
Fed. Rei	mb. Rate: 88.53%)12 Eric Bost: Project)12 Chien Wu: New F	•	•		Beyond".			Total:	20,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

San Francisco County

BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Fed Proj: BRLS-5934(177)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
Total	36,214,015								36,214,015
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	32,060,267								32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC									
Total	36,214,015								36,214,015
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
Total	4,823,125								4,823,125

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4282	HBP	PE	481,955								481,955
	Local Match		62,442								62,442
Fed. Reir	mb. Rate: 88.53%	0, 10,20	I7 Chien Wu: As re ng analysis.	equested by Exhibi	t 6D initially date	d 3/1/2017 and ap	proved on 5/11/20	017. Cost increase	e due to additional	Total:	544,397
4282	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	dated 3/	17 Chien Wu: Not ro 1/2017 and approve out due to FTIP cycl	ed on 5/11/2017.	Cost increase due	e to additional load	l rating analysis. 8	3/25/2019 DLA-Ád	min: Fundline	Total:	
4282	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	, = ., = .	016 Chien Wu: As r -21/22 to 2018/19-2					due to FTIP cycle	migration:	Total:	

	District: 04	OC	unty. Oa	n Francisco	20/24	04/00	20/02	22/24	24/25	25/20	Davisand	T
kespo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4282	HBP	PE		2,238,683								2,238,683
	Local Match			290,045								290,045
ed. Reir	mb. Rate: 88.53%		7/21/2016	Chien Wu: As req	uested by the ac	gency.					Total:	2,528,728
4282	HBP	PE		-1,759,391								-1,759,391
	Local Match			-227,948								-227,948
ed. Reir	mb. Rate: 88.53%		7/21/2016	Chien Wu: As re	quested by the a	gency.					Total:	-1,987,339
4282	HBP	PE		7,195								7,195
	Local Match			932								932
ed. Reir	mb. Rate: 88.53%		4/8/2016 C	hien Wu: Revise	to reflect Exhibit	6D as approved o	n 4/8/2016.				Total:	8,127
4282	HBP	PE										
	Local Match											
ed. Reir	mb. Rate: 88.53%				•				As requested by a	• ,	Total:	
			current FTI		a out aue to FII	P cycle migration:	2018/19-23/24 to	2020/21-25/26.	his does not impa	ct funds in the		
4282	HBP	PE		2,637,496								2,637,496
	Local Match			341,716								341,716
ed. Reir	mb. Rate: 88.53%					roved Exhibit 6D o	n 2/8/2016. Not re	eady to ad within 6	months. PE fund	s moved from FFY	Total:	2,979,212
4000	LIDD	DE	15/16 to 19	0/20. NEPA not y	et clear.							000.075
4282	HBP Local Match	PE		663,975 86.025								663,975 86,025
ed Reir	mb. Rate: 88.53%		3/9/2015 C	,	onlication Exhibit	6A accepted on N	March 9 2015					•
Cu. I toli			3/9/2013 C	illeri vvu. ivew a	pplication Exhibit	OA accepted on it	March 9, 2015.				Total:	750,000
	R/W Summary	/ :		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Fed \$	309,855								309
		Local	Match	40,145								40
	L	SSRF	Bond									
		Loc	al AC									
			Total	350,000								350
Phase I	Funding Details:				-		•	-	•	•		
Proj id	Funds Src	Pha	ase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4282	HBP	R/W										
	Local Match											
ed. Reir	mb. Rate: 88.53%		5/10/2017	Chien Wu: Not re	eady to ad within	6 months. RW fu	nds moved from F	FY 17/18 to 16/17	As requested by	Exhibit 6D initially	Total:	
										n: 2016/17-21/22 to)	
				• • •		n the current FTIP			-,			

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4282	HBP Local Match	R/W									
ed. Rei	nb. Rate: 88.53%	DLA-Adr	6 DLA-Admin: No min: Fundline zero TIP cycle.	•				•		Total:	
4282	HBP	R/W	309,855								309,855
Fad Dai	Local Match	0 10 10 0 1	40,145		. =	0/0/00/0					40,145
-ea. Reii	mb. Rate: 88.53%	2/9/2016	Chien Wu: Revise	to reflect as appr	roved Exhibit 6D o	on 2/8/2016.				Total:	350,000
	CON Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	27,480,500								27,480,
	ı	_ocal Match	3,560,390								3,560,3
	L	SSRP Bond									
		Local AC									
-		Total	31,040,890								31,040,8
	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Dayand	1
Proj id	Funds Src	Phase	Phot	20/21	21/22	22123	23/24	24/25	23/20	Beyond	Total
4282	Local AC (HBP) Local Match	CON									
Fed. Reii	mb. Rate: 88.53%		017 DLA-Admin: Pe n: 2018/19-23/24 to					Fundline zeroed ou	t due to FTIP cycle	Total:	
4282	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%		017 DLA-Admin: Nout due to FTIP cyc						A-Admin: Fundline TIP cycle.	Total:	
4282	HBP	CON	3,534,667								3,534,667
	Local Match		457,954								457,954
Fed. Reii	nb. Rate: 88.53%	9/14/201 2017 Su	7 Jae-Myung Lee: rvey.	Not ready to ad v	within 6 months. (CON funds moved	from FFY 16/17 to	17/18. As reques	ted in September	Total:	3,992,621
4282	HBP	CON	4,804,842								4,804,842
	Local Match		622,518								622,518
red. Kell	nb. Rate: 88.53%	5/10/201	7 Chien Wu: As re	equested by Exhib	it 6D initially date	d 3/1/2017 and ap	proved on 5/11/20	17. 		Total:	5,427,360
4282	HBP	CON									
:	Local Match										
Fed. Reir	mb. Rate: 88.53%		7 Chien Wu: Not r 1/2017 and approve	•					y Exhibit 6D initially	Total:	_

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4282	HBP	CON	19,140,991							-19,140,991	
	Local Match		2,479,918							-2,479,918	
Fed. Rei	mb. Rate: 88.53%		2016 Jae-Myung Lee: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	iested in Septemb	er Total:	
4282	HBP	CON								-3,094	-3,094
	Local Match									-401	-401
ed. Rei	mb. Rate: 88.53%	4/8/20	16 Chien Wu: Revise	to reflect Exhibit	6D as approved	on 4/8/2016.				Total:	-3,495
4282	HBP	CON	-19,144,085							19,144,085	
	Local Match		-2,480,319							2,480,319	
Fed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: No s funding agreement.	t ready to ad withi	in 6 months. CO	N funds moved from	n FFY 16/17 to Be	yond. Subject to I	High Cost Policy:	Total:	
4282	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
Fed. Rei	mb. Rate: 88.53%		116 Chien Wu: Not re /2016. Cost increase	,			FY Beyond to 16/	17. As requested	by Exhibit 6D date	d Total:	
4282	HBP	CON	1,438,085								1,438,085
	Local Match		186,319								186,319
Fed. Rei	mb. Rate: 88.53%	2/9/20	16 Chien Wu: Revis	e to reflect as app	proved Exhibit 6D	on 2/8/2016.				Total:	1,624,404
4282	HBP	CON	-17,706,000							17,706,000	
	Local Match		-2,294,000							2,294,000	
Fed. Rei	mb. Rate: 88.53%		/2015 DLA-Admin: N s funding agreement.	ot ready to ad witl	hin 6 months. CO	ON funds moved from	om FFY 16/17 to B	eyond. Subject to	High Cost Policy:	Total:	
4282	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
ed. Rei	mb. Rate: 88.53%		015 Rachel Carpente mber 2015 Survey.	er: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyon	nd to 16/17. As re	quested in	Total:	
4282	HBP	CON								17,706,000	17,706,000
	Local Match									2,294,000	2,294,000
ed Rei	mb. Rate: 88,53%	3/9/20	15 Chien Wu: New a	application Exhibit	6A accepted on	March 9 2015				Total:	20,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Department of Parks and Recreation

BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					232,000				232,000
R/W					202,000				202,000
CON								694,908	694,908
Total					232,000			694,908	926,908
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					185,600			555,926	741,526
Local Match					46,400			138,982	185,382
LSSRP Bond									
Local AC									
Total					232,000			694,908	926,908
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					185,600				185,600
Local Match					46,400				46,400
LSSRP Bond									
Local AC									
Total					232,000				232,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4628	HBP	PE					185,600				185,600
	Local Match						46,400				46,400
Fed. Reir	mb. Rate: 80.00%	8/15	5/2021 DLA-Admin: Re	vise reimburseme	nt rate from 88.53%	% to 80% for on sy	stem project.			Total:	232,000
4628	HBP	PE					-205,390				-205,390
	Local Match						-26,610				-26,610
Fed. Reir	mb. Rate: 88.53%	8/15	5/2021 DLA-Admin: Re	evise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	-232,000
4628	HBP	PE			-205,390		205,390				
	Local Match				-26,610		26,610				
Fed. Reir	mb. Rate: 88.53%		28/2020 DLA-Admin: N FTIP (PUSH). Attemp				FFY 21/22 to 23/2	4. Action taken to	o financially constrain	Total:	

	District: 04	County:	San Mateo								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4628	HBP Local Match	PE			205,390 26,610						205,390 26,610
Fed. Reir	mb. Rate: 88.53%	3/13/2	018 Linda Newton:	New eligible project	et.					Total:	232,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								555,926	555,926
		Local Match								138,982	138,982
	L	SSRP Bond									
		Local AC									
		Total								694,908	694,908
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4628	HBP	CON								555,926	555,926
	Local Match									138,982	138,982
Fed. Reir	mb. Rate: 80.00%	8/15/2	021 DLA-Admin: R	evise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	694,908
4628	HBP	CON								-615,202	-615,202
	Local Match									-79,706	-79,706
Fed. Reir	mb. Rate: 88.53%	8/15/2	021 DLA-Admin: R	evise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	-694,908
4628	HBP	CON								615,202	615,202
	Local Match									79,706	79,706
Fed. Reir	mb. Rate: 88.53%	3/13/2	018 Linda Newton:	New eligible project	et.					Total:	694,908

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Redwood City

BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(024)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	75,000				9,000				84,000
R/W									
CON				343,750					343,750
Total	75,000			343,750	9,000				427,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,398			304,322	7,968				378,687
Local Match	8,603			39,428	1,032			0	49,063
LSSRP Bond									
Local AC									
Total	75,000			343,750	9,000				427,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,398				7,968				74,365
Local Match	8,603				1,032				9,635
LSSRP Bond									
Local AC									
Total	75,000				9,000				84,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3617	HBP	PE		-7,968			7,968				
	Local Match			-1,032			1,032				
Fed. Reir	mb. Rate: 88.53%	1	0/11/2022 DLA-Admin: P	E funds moved fron	n FFY 20/21 to 23	3/24. PE did not o	obligate in FFY 20/2	21.		Total:	
3617	HBP	PE		-9,738							-9,738
	Local Match			-1,262							-1,262
Fed. Reir	mb. Rate: 88.53%	6	/29/2021 Linda Newton: F	Revised PE in FFY	20/21 to match L	APG 6- D dated 6	/22/2021.			Total:	-11,000
3617	HBP	PE		17,706	-17,706						
	Local Match			2,294	-2,294						
Fed. Reir	nb. Rate: 88.53%		0/17/2022 DLA-Admin: Fo /17/2020 Jae-Myung Lee:			ed from FFY 21/2	2 to 20/21. As req	uested in Septem	ber 2020 Survey.	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3617	НВР	PE	-17,706		17,706						
	Local Match		-2,294		2,294						
Fed. Reir	mb. Rate: 88.53%		2/2019 DLA-Admin: Re FY 21/22, per LAPG Ch	•	PE funds moved	from FFY 19/20 t	to 21/22. Delivery	failure of phase i	n 18/19. Push funding	Total:	
3617	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 88.53%	7/27	n/2019 Jae-Myung Lee: r/2021 DLA-Admin: Fun current FTIP cycle.	•					•	Total:	
3617	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	9/24 Sun	2/2019 DLA-Admin: Fu 2/2018 Jae-Myung Lee: 2/ey. 7/27/2021 DLA-Ad 2/es in the current FTIP cy	NEARLY Ready min: Fundline ze	to Advertise. PE t					Total:	
3617	НВР	PE	17,706								17,706
	Local Match		2,294								2,294
ed. Reir	mb. Rate: 88.53%		8/2018 DLA-Admin: Fu 5/2017 Jae-Myung Lee:							Total:	20,000
3617	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reir	mb. Rate: 88.53%	9/9/	2010 Linda Newton: Ne	w eligible project						Total:	75,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed	\$			304,322					304
	L	ocal Matc	h			39,428				0	39
	LS	SSRP Bon	d								
		Local A	С								
		Tota	al			343,750					343
Phase I	Funding Details:			•	•	•	•		•	•	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3617	HBP	CON				304,322		-304,322			
	Local Match					39,428		-39,428			
ed. Reir	mb. Rate: 88.53%	10/1	1/2022 DLA-Admin: Re	eady to Advertise	CON funds move	ed from FFY 24/25	5 to 22/23. As rec	uested in 2022 H	BP Annual Status.	Total:	
3617	НВР	CON					-304,322	304,322			
	Local Match						-39,428	39,428			
-ed. Reir	mb. Rate: 88.53%		8/2021 DLA-Admin: Re SH). Attempt will be ma	•			4 to 24/25. Action	taken to financia	lly constrain the FTIP	Total:	

	District: 04 Insible Agency		Prior	20/21	21/22	22/23	23/2	4 2	4/25	25/26	Beyond	Total
<u> </u>					,				.,,_0	20/20	20,0	Total
3617	HBP	CON	ı			-304,322	304,3					
D.:	Local Match		40/00/0004 Pt 4 4 4 4	5	00116	-39,428	39,4					
red. Keir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: (PUSH). Attempt will be	•			3 to 23/24.	Action taken to	financially c	onstrain the FTIP	Total:	
3617	HBP	CON	l		-304,322	304,322						
	Local Match				-39,428	39,428						
Fed. Reir	mb. Rate: 88.53%		10/27/2021 DLA-Admin: (PUSH). Attempt will be				2 to 22/23.	Action taken to	financially o	onstrain the FTIP	Total:	
3617	HBP	CON	1		304,322						-304,322	
	Local Match				39,428						-39,428	
Fed. Reir	mb. Rate: 88.53%		10/18/2021 DLA-Admin:	Ready to Advertise	CON funds moved	from Beyond to I	FFY 21/22,	as requested i	n 2021 annu	al status.	Total:	
3617	Local AC (HBP)	CON	1	-304,322							304,322	
	Local Match			-39,428							39,428	
Fed. Reir	mb. Rate: 88.53%		10/18/2021 DLA-Admin:	Remove AC from Co	ON, project did not	go forward utilizi	ng AC.				Total:	
3617	HBP	CON	Ī								-154,264	-154,264
	Local Match										-19,986	-19,986
Fed. Reir	mb. Rate: 88.53%		6/29/2021 Linda Newton	n: Revised CON in Be	eyond to match LAF	PG 6-D dated 6/2	22/2021.				Total:	-174,250
3617	Local AC (HBP)	CON	1	304,322							-304,322	
	Local Match			39,428							-39,428	
Fed. Reir	mb. Rate: 88.53%		6/28/2021 Linda Newton	n: Local agency reque	ested AC for CON i	n FFY 20/21. Re	vised CON	AC to match L	APG 6-D da	ted 6/22/2021.	Total:	
3617	HBP	CON	1				-458,5	585			458,585	
	Local Match						-59,4	115			59,415	
Fed. Reir	mb. Rate: 88.53%		11/5/2020 DLA-Admin: (PUSH). Attempt will be				to Beyond.	Action taken t	o financially	constrain the FTIP	Total:	
3617	HBP	CON	J			-458,585	458,5	585				
	Local Match					-59,415	59,4	115				
Fed. Reir	mb. Rate: 88.53%		11/5/2020 DLA-Admin: (PUSH). Attempt will be	•			to 23/24. A	action taken to	financially co	nstrain the FTIP	Total:	
3617	HBP	CON	1		-458,585	458,585						
	Local Match				-59,415	59,415						
Fed. Reir	mb. Rate: 88.53%		11/4/2020 DLA-Admin: (PUSH). Attempt will be				to 22/23. A	action taken to	financially co	nstrain the FTIP	Total:	
3617	HBP	CON		-458,585	458,585							
	Local Match			-59,415	59,415							
Fed. Reir	mb. Rate: 88.53%		11/3/2020 DLA-Admin: (PUSH). Attempt will be	•			to 21/22. A	action taken to	financially co	nstrain the FTIP	Total:	

Doors	District: 04	·	San Mateo Prior	20/21	21/22	22/23	23/24	24/25	25/26	Royand	Total
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3617	HBP	CON	-458,585	458,585							
	Local Match		-59,415	59,415							
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: Re Attempt will be ma				0 to 20/21. Action	taken to financiall	y constrain the FTIP	Total:	
3617	HBP	CON	458,585							-458,585	
	Local Match		59,415							-59,415	
ed. Rei	mb. Rate: 88.53%	9/19/2019	9 Jae-Myung Lee:	Ready to Advertis	se. CON funds m	oved from FFY B	eyond to 19/20. As	s requested in Sep	tember 2019 Survey.	Total:	
3617	HBP	CON			-458,585					458,585	
	Local Match				-59,415					59,415	
Fed. Rei	mb. Rate: 88.53%		9 DLA-Admin: NEA (PUSH). Attempt v				FY 21/22 to Beyor	nd. Action taken to	o financially constrain	Total:	
3617	HBP	CON		-458,585	458,585						
	Local Match			-59,415	59,415						
ed. Rei	mb. Rate: 88.53%		9 DLA-Admin: NEA (PUSH). Attempt v				FY 20/21 to 21/22	. Action taken to f	inancially constrain	Total:	
3617	HBP	CON	-458,585	458,585							
	Local Match		-59,415	59,415							
Fed. Rei	mb. Rate: 88.53%		18 DLA-Admin: NE (PUSH). Attempt v	•			FFY 19/20 to 20/2	Action taken to	financially constrain	Total:	
3617	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTIP		will be made to pro	ogram this projec	t in year shown. 7	7/27/2021 DLA-Adr	nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
3617	HBP	CON	458,585							-216,279	242,307
	Local Match		59,415							-28,021	31,393
ed. Rei	mb. Rate: 88.53%	9/24/2018	8 Jae-Myung Lee:	Per 2018 HBP Su	ırvey					Total:	273,700
3617	HBP	CON			-216,279					216,279	
	Local Match				-28,021					28,021	
Fed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3617	HBP	CON	·	-216,279	216,279						
	Local Match			-28,021	28,021						
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).	,				1/22. Action taker	to financially	Total:	

С	District: 04	County: Sai	n Mateo								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3617	HBP	CON	-216,279	216,279							
	Local Match		-28,021	28,021							
Fed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year	om FFY 19/20 to 20/ shown.	21. Action taker	n to financially	Total:	
3617	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be n	nade to program	this project in year	m FFY 18/19 to 19/ shown. 7/27/2021 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3617	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Reir	mb. Rate: 88.53%	9/12/2017 J 2017 Surve	, ,	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond t	o 18/19. As requ	uested in September	Total:	
3617	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
Fed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year	m FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
3617	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be n	nade to program	this project in year	om FFY 18/19 to 19/ shown. 7/27/2021 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3617	HBP	CON				•		· · · · · · · · · · · · · · · · · · ·			
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be n	nade to program	this project in year	om FFY 17/18 to 18/ shown. 7/27/2021 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3617	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Reir	mb. Rate: 88.53%	9/19/2016 J 2016 Surve	, ,	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond t	o 17/18. As requ	uested in September	Total:	
3617	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
Fed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
3617	HBP Local Match	CON	·								
Fed. Reir	Local Match mb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be n	nade to program	this project in year	om FFY 18/19 to 19/ shown. 7/27/2021 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3617	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3617	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		n: Fundline zero			funds moved from 2016/17-21/22 to			oy agency 8/25/2019 ct funds in the	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		n: Fundline zero			ds moved from FF 2016/17-21/22 to				Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP (PUSH). Attempt	will be made to pr	ogram this projed		/25/2019 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP (PUSH). Attempt	will be made to pr	ogram this projec		/17/2017 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3617	HBP	CON	216,279							-216,279	
ed. Rei	Local Match mb. Rate: 88.53%		28,021 Rachel Carpenter r 2014 Survey.	er: Not ready to ac	d within 6 months	. CON funds move	ed from FFY Beyo	nd to 14/15. As re	quested in	-28,021 Total:	
3617	НВР	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	

	istrict: 04	County: 8	San Mateo								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH	Not ready to ad witl). Attempt will be r 016/17-21/22 to 20	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH	Not ready to ad witl). Attempt will be r 016/17-21/22 to 20	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3617	НВР	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrair	n the FTIP (PUSH	Not ready to ad with). Attempt will be r 014/15-19/20 to 20	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3617	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH	Not ready to ad with). Attempt will be r 014/15-19/20 to 20	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3617	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
ed. Reir	mb. Rate: 88.53%	9/19/201 Survey.	3 Chien Wu: Not	ready to ad within	6 months. CON f	funds moved from	FFY Beyond to 13	3/14. As requested	in September 2013	Total:	
3617	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
ed. Reir	nb. Rate: 88.53%		n the FTIP (PUSH	Not ready to ad witl).	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH	Not ready to ad witl). Attempt will be r 014/15-19/20 to 20	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH	Not ready to ad with). Attempt will be r 014/15-19/20 to 20	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

	District: 04 nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
resho	risible Agency		1 IIOI	20/21	21/22	22/23	23/24	24/23	23/20	Deyond	TOtal
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 012/13-17/18 to 20	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
3617	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
ed. Reir	mb. Rate: 88.53%	8/30/2012 Survey.	2 Chien Wu: Not i	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 12	/13. As requested	in September 2012	Total:	
3617	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				eyond. Action take	en to financially	Total:	
3617	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
3617	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with Attempt will be n 012/13-17/18 to 20	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	Survey. 8						•	September 2011 This does not impact	Total:	
3617	HBP	CON	216,279							-216,279	<u> </u>
	Local Match		28,021							-28,021	
ed. Reir	mb. Rate: 88.53%	10/4/2011 Survey.	l Xi Zhang: NEAF	RLY Ready to Adv	ertise. CON funds	s moved from FFY	Beyond to 11/12.	As requested in S	September 2011	Total:	

	District: 04	County: Sa	n Mateo								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3617	HBP Local Match	CON	-216,279 -28,021							216,279 28,021	
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: No e FTIP (PUSH).	t ready to ad withi	n 6 months. CO	N funds moved fro	m FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3617	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be m	ade to program t		shown. 8/21/2015		to financially dline zeroed out due	Total:	
3617	HBP	CON	216,279								216,279
	Local Match		28,021								28,021
Fed. Rei	mb. Rate: 88.53%	9/9/2010 Lir	nda Newton: Ne	w eligible project.						Total:	244,300

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

·									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Redwood City

BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(025)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	75,000				9,000				84,000
R/W									
CON				343,750					343,750
Total	75,000			343,750	9,000				427,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,398			304,322	7,968				378,687
Local Match	8,603			39,428	1,032			0	49,063
LSSRP Bond									
Local AC									
Total	75,000			343,750	9,000				427,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,398				7,968				74,365
Local Match	8,603				1,032				9,635
LSSRP Bond									
Local AC									
Total	75,000				9,000				84,000

Phase Funding Details:

Proj id	Funds Src	Phas	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3618	HBP	PE		-7,968			7,968				
	Local Match			-1,032			1,032				
Fed. Reir	mb. Rate: 88.53%	1	0/11/2022 DLA-Admin: P	E funds moved from	n FFY 20/21 to 23	3/24. PE did not o	obligate in FFY 20/2	21.		Total:	
3618	HBP	PE		-9,738							-9,738
	Local Match			-1,262							-1,262
Fed. Reir	mb. Rate: 88.53%	6	6/29/2021 Linda Newton: I	Revised FFY 20/21	PE funding to ma	tch LAPG 6-D da	ted 6/22/2021.			Total:	-11,000
3618	HBP	PE		17,706	-17,706						
	Local Match			2,294	-2,294						
Fed. Reir	nb. Rate: 88.53%		0/17/2022 DLA-Admin: F 9/17/2020 Jae-Myung Lee:			ed from FFY 21/2	2 to 20/21. As req	uested in Septem	ber 2020 Survey.	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3618	HBP	PE	-17,706		17,706						
	Local Match		-2,294		2,294						
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Rea 21/22, per LAPG Ch.	•	. PE funds moved	from FFY 19/20 t	o 21/22. Delivery	failure of phase in	18/19. Push fundi	ing Total:	
3618	HBP Local Match	PE									
⁻ed. Reir	mb. Rate: 88.53%	7/27/202	19 Jae-Myung Lee: 1 21 DLA-Admin: Fund ent FTIP cycle.	•					•	Total:	
3618	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	9/24/20 ⁻ Survey.	019 DLA-Admin: Fur 18 Jae-Myung Lee: I 7/27/2021 DLA-Adn the current FTIP cyc	NEARLY Ready nin: Fundline ze	to Advertise. PE t						
3618	HBP	PE	17,706								17,706
	Local Match		2,294							<u></u>	2,294
ed. Reir	nb. Rate: 88.53%		018 DLA-Admin: Fur 17 Jae-Myung Lee: I							Total:	20,000
3618	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
ed. Reir	mb. Rate: 88.53%	9/9/2010	0 Linda Newton: Nev	v eligible project	t.					Total:	75,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				304,322					304
	L	ocal Match				39,428				0	39
	LS	SSRP Bond									
		Local AC									
		Total				343,750					343
Phase I	Funding Details:	•	•			·					
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3618	HBP	CON			-304,322	304,322					
	Local Match				-39,428	39,428					
ed. Reir	mb. Rate: 88.53%		021 DLA-Admin: Real Attempt will be made				2 to 22/23. Action	taken to financially	y constrain the FTI	P Total:	
3618	HBP	CON			304,322					-304,322	
	Local Match				39,428					-39,428	
	Local Matori										

	histrict: 04	00.	unty: San	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Isible Agency			1 1101	20/21	2 1/22	22/20	20/24	24/20	20/20	Deyona	TOTAL
3618	Local AC (HBP)	CON			-304,322						304,322	
	Local Match				-39,428						39,428	
Fed. Reir	nb. Rate: 88.53%		10/18/2021 E	DLA-Admin: R	emove AC from C	ON, project did no	ot go forward utiliz	ing AC.			Total:	
3618	HBP	CON									-154,264	-154,264
	Local Match										-19,986	-19,986
ed. Reir	nb. Rate: 88.53%		6/29/2021 Lir	nda Newton: I	Revised CON in B	eyond to match LA	APG 6-D dated 6/2	22/2021.			Total:	-174,250
3618	Local AC (HBP)	CON			304,322						-304,322	
	Local Match				39,428						-39,428	
ed. Reir	mb. Rate: 88.53%		6/28/2021 Lir	nda Newton:	Local agency requ	uested AC for COI	N in FFY 20/21. F	Revised AC to matcl	n LAPG 6-D date	d 6/22/2021.	Total:	
3618	HBP	CON						-458,585			458,585	
	Local Match							-59,415			59,415	
ed. Reir	mb. Rate: 88.53%				ady to Advertise. ade to program th			to Beyond. Action	taken to financial	ly constrain the FTIP	Total:	
3618	HBP	CON			p9	,,	-458,585	458,585				
	Local Match						-59,415	59,415				
ed. Reir	mb. Rate: 88.53%				ady to Advertise. ade to program th			to 23/24. Action ta	ken to financially	constrain the FTIP	Total:	
3618	HBP	CON	,			-458,585	458,585					
	Local Match					-59,415	59,415					
Fed. Reir	mb. Rate: 88.53%				ady to Advertise. ade to program th			to 22/23. Action ta	ken to financially	constrain the FTIP	Total:	
3618	HBP	CON			-458,585	458,585						
	Local Match				-59,415	59,415						
Fed. Reir	mb. Rate: 88.53%				ady to Advertise. ade to program th			to 21/22. Action ta	ken to financially	constrain the FTIP	Total:	
3618	HBP	CON		-458,585	458,585							
	Local Match			-59,415	59,415							
ed. Reir	nb. Rate: 88.53%				eady to Advertise. ade to program th			0 to 20/21. Action t	aken to financiall	constrain the FTIP	Total:	
3618	HBP	CON		458,585							-458,585	
	Local Match			59,415							-59,415	
ed. Reir	nb. Rate: 88.53%		9/19/2019 Ja	e-Myung Lee:	Ready to Adverti	se. CON funds m	noved from FFY Be	eyond to 19/20. As	requested in Sep	tember 2019 Survey.	Total:	
3618	HBP	CON				-458,585					458,585	
	Local Match					-59,415					59,415	
Fed. Reir	mb. Rate: 88.53%				ARLY Ready to A will be made to pr			FY 21/22 to Beyon	d. Action taken to	o financially constrain	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	- ,	0011		450 505	450 505					-	
3618	HBP	CON		-458,585	458,585						
D-:-	Local Match	0/04/004	. D. A A NE	-59,415	59,415		EV 00/04 1 04/00	A (
ea. Keii	mb. Rate: 88.53%		ODLA-Admin: NEA (PUSH). Attempt v	•			FY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
3618	HBP	CON	-458,585	458,585							
	Local Match		-59,415	59,415							
ed. Rei	mb. Rate: 88.53%		18 DLA-Admin: NE (PUSH). Attempt v				FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
3618	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP		vill be made to pro	ogram this project	in year shown. 7	/27/2021 DLA-Adm	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3618	HBP	CON	458,585							-216,279	242,307
	Local Match		59,415							-28,021	31,393
ed. Rei	mb. Rate: 88.53%	9/24/2018	3 Jae-Myung Lee:	Per 2018 HBP Su	ırvey					Total:	273,700
3618	HBP	CON			-216,279					216,279	
	Local Match				-28,021					28,021	
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3618	HBP	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).					/22. Action taken	to financially	Total:	
3618	HBP	CON	-216,279	216,279							
	Local Match		-28,021	28,021							
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).	•				/21. Action taken	to financially	Total:	
3618	HBP	CON	, , ,	•							
ed. Rei	Local Match mb. Rate: 88.53%	constrain	17 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	Attempt will be m	nade to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
ed. Rei	mb. Rate: 88.53%	9/12/2017 2017 Sur	, ,	Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	

D	istrict: 04	County: Sa	ın Mateo								
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3618	HBP Local Match	CON	-216,279 -28,021							216,279 28,021	
ed. Reim	nb. Rate: 88.53%			ot ready to ad with . Attempt will be r			om FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
3618	HBP Local Match	CON									
Fed. Reim	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be r	nade to program t	his project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the current	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3618	HBP Local Match	CON									
Fed. Reim	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be r	nade to program t	his project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
ed. Reim	nb. Rate: 88.53%	9/19/2016 Surve		Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	o 17/18. As requ	uested in September	Total:	
3618	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
ed. Reim	nb. Rate: 88.53%			ot ready to ad with . Attempt will be r			om FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
3618	HBP	CON									
	Local Match										
Fed. Reim	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be r	nade to program t	his project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3618	HBP Local Match	CON									
ed. Reim	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be r	nade to program t	his project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the current	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3618	HBP Local Match	CON									
Fed. Reim	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be r	nade to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Resnoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
- CSPOI			1 1101	20/21	21/22	LLILO	20/24	2-1/20	20/20	Boyona	TOta
3618	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%								y agency 8/25/2019	Total:	
			nin: Fundline zeroe TIP cycle.	ed out due to FIIF	cycle migration:	2016/17-21/22 to	2018/19-23/24.	nis does not impa	ct funds in the		
3618	HBP	CON	TII Cycle.								
3010	Local Match	CON									
ed Reir	nb. Rate: 88.53%	4/28/201	5 Chien Wu: NEAI	PLV Ready to Adv	vertise CON fund	ls moved from FF	V 16/17 to 15/16	As requested by a	gency 8/25/2010		
cu. rtcii	11b. 1 tato. 66.55 /6		nin: Fundline zero							Total:	
			TIP cycle.		, 3			'			
3618	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	10/28/20	14 DLA-Admin: N	EARLY Ready to A	Advertise. CON f	unds moved from	FFY 15/16 to 16/1	7. Action taken to	financially constrain	Total:	
									ed out due to FTIP	rotal.	
		cycle mig	gration: 2016/17-2	1/22 to 2018/19-23	3/24. This does n	ot impact funds in	the current FTIP	cycle.			
3618	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%								financially constrain	Total:	
			gration: 2014/15-19						ped out due to FTIP		
3618	HBP	CON	216,279					,		-216,279	
	Local Match		28,021							-28,021	
ed. Reir	nb. Rate: 88.53%	10/1/201	4 Rachel Carpente	r: Not ready to ac	d within 6 months.	CON funds move	ed from FFY Bevo	nd to 14/15. As re	auested in	Total:	
			er 2014 Survey.	,			,		'	Total:	
3618	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
ed. Reir	nb. Rate: 88.53%	11/14/20	13 DLA-Admin: No	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 17/18 to B	eyond. Action tak	en to financially	Total:	
		constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	shown.				
3618	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%		13 DLA-Admin: No							Total:	
			n the FTIP (PUSH). cycle migration: 20						ndline zeroed out due		
2610	HBP		yole migration. 20	10/11-21/22 10 20	10/19-20/24. 1111	3 GOES HOLIHIPACE	idilus III (IIE Cullel	it i iii cycle.			
3618	Local Match	CON									
ed Rein	nb. Rate: 88,53%	11/11/00	12 DI A Admin. Na	at roady to ad with	in 6 months CO	N funds mayad fra	om EEV 15/16 to 1	6/17 Action taken	to financially		
eu. Nell	iib. i\ale. 00.53%		13 DLA-Admin: No the FTIP (PUSH).						id inancially indline zeroed out due	Total:	
			cycle migration: 20								

D	istrict: 04	County: S	an Mateo								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3618 Fed. Rein	HBP Local Match mb. Rate: 88.53%			lot ready to ad with Attempt will be r					n to financially ndline zeroed out due	Total:	
			cle migration: 20	014/15-19/20 to 20)16/17-21/22. Thi	s does not impact	funds in the currer	nt FTIP cycle.			
3618	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with . Attempt will be r 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
ed. Rein	mb. Rate: 88.53%	9/19/2013 Survey.	Chien Wu: Not	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 13	/14. As requested	l in September 2013	Total:	
3618	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
ed. Rein	mb. Rate: 88.53%		2 DLA-Admin: Nthe FTIP (PUSH)	lot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3618	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with . Attempt will be r 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3618	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with . Attempt will be r 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3618	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with . Attempt will be r 012/13-17/18 to 20	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
ed. Rein	mb. Rate: 88.53%	8/30/2012 Survey.	Chien Wu: Not	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 12	/13. As requested	I in September 2012	Total:	

D	istrict: 04	County: Sa	ın Mateo								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3618	HBP Local Match	CON	-216,279 -28,021							216,279 28,021	
ed. Rein	nb. Rate: 88.53%			ot ready to ad with . Attempt will be r			om FFY 15/16 to Be shown.	yond. Action tak	en to financially	Total:	
3618	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be r	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3618	HBP	CON									
ed. Rein	Local Match nb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be r	nade to program t	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3618	HBP	CON									
[;] ed. Rein	Local Match nb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be r	nade to program t	his project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3618	HBP	CON									
[:] ed. Rein	Local Match nb. Rate: 88.53%	Survey. 8/2		dmin: Fundline ze			FFY 11/12 to 12/13 n: 2012/13-17/18 to		n September 2011 This does not impact	Total:	
3618	HBP Local Match	CON	216,279 28.021							-216,279 -28,021	
ed. Rein	nb. Rate: 88.53%	10/4/2011 2 Survey.	Xi Zhang: NEAF	RLY Ready to Adv	ertise. CON fund	s moved from FF\	' Beyond to 11/12.	As requested in S	September 2011	Total:	
3618	HBP Local Match	CON	-216,279 -28,021							216,279 28,021	
ed. Rein	nb. Rate: 88.53%		DLA-Admin: Nne FTIP (PUSH)	,	nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	yond. Action tak	en to financially	Total:	
3618	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be r	nade to program t	his project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the curren	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	

	District: 04	County: Sa	an Mateo								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3618	HBP	CON	216,279								216,279
	Local Match		28,021								28,021
Fed. Rei	mb. Rate: 88.53%	9/9/2010 L	inda Newton: Ne	w eligible project.						Total:	244,300

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

	<u> </u>								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Redwood City

BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5029(032)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	26,250								26,250
R/W									
CON								78,750	78,750
Total	26,250							78,750	105,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	23,239							69,717	92,957
Local Match	3,011							9,033	12,044
LSSRP Bond									
Local AC									
Total	26,250							78,750	105,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
Total	26,250								26,250

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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4018	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	fiscal ye	14 Chien Wu: Not r ear. 8/21/2015 DLA funds in the current	-Admin: Fundline				•	•	Total:	
4018	HBP	PE	23,239								23,239
	Local Match		3,011								3,011
Ford Date	mb. Rate: 88 53%	10/5/20									

						p g					
	District: 04 nsible Agency	County:	San Mateo Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<u> </u>	CON Summary	v:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								69,717	69,717
		Local Match								9,033	9,033
		SSRP Bond								9,033	9,000
		Local AC								79 750	70 750
Phase	L Funding Details:	Total	<u> </u>	I			<u> </u>			78,750	78,750
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4018	HBP	CON			-69,717					69,717	Total
4010	Local Match	0011			-9,033					9,033	
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: CON to beyond ur		vithin 6 months. (d from FFY 21/22 t	o Beyond. NEPA	and R/W is not clear.	Total:	
4018	HBP	CON	-69,717		69,717						
	Local Match		-9,033		9,033						
Fed. Reir	mb. Rate: 88.53%	3/22/2	018 Linda Newton	: Not ready to ad	within 6 months.	CON funds move	ed from FFY 18/19	to 21/22. NEPA r	not yet clear.	Total:	
4018	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constr	2017 DLA-Admin: ain the FTIP (PUS P cycle migration:	H). Attempt will be	e made to progra	m this project in y	ear shown. 7/27/2	2021 DLA-Admin:	ken to financially Fundline zeroed out due	Total:	
4018	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constr	2016 DLA-Admin: ain the FTIP (PUS P cycle migration:	H). Attempt will be	e made to progra	m this project in y	ear shown. 8/25/2	2019 DLA-Admin:	ken to financially Fundline zeroed out due	Total:	_
4018	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	2015 DLA-Admin: ain the FTIP (PUS P cycle migration:	H). Attempt will be	e made to prograr	m this project in y	ear shown. 8/25/2	2019 DLA-Admin:	ken to financially Fundline zeroed out due	Total:	
4018	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constr	015 DLA-Admin: I ain the FTIP (PUS P cycle migration:	H). Attempt will be	e made to prograr	m this project in y	ear shown. 8/17/2	2017 DLA-Admin:	en to financially Fundline zeroed out due	Total:	

	District: 04	County: S	an Mateo								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4018	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	2014 Sun	•	LA-Admin: Fundli					lested in September 1/22. This does not	Total:	
4018	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			•				/16. 8/17/2017 DL nds in the current I	A-Admin: Fundline TIP cycle.	Total:	
4018	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Survey. 8		lmin: Fundline zei				•	n September 2013 This does not impact	Total:	
4018	НВР	CON	69,717								69,717
	Local Match		9,033								9,033
⁻ed. Rei	mb. Rate: 88.53%	10/5/2012	Linda Newton: N	New eligible projec	t.					Total:	78,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Mateo

BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Fed Proj: BRLS-5102(033)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,232,539								1,232,539
R/W									
CON								5,110,000	5,110,000
Total	1,232,539							5,110,000	6,342,539
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,091,167							4,523,883	5,615,050
Local Match	141,372							586,117	727,489
LSSRP Bond									
Local AC									
Total	1,232,539							5,110,000	6,342,539
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,091,167								1,091,167
Local Match	141,372								141,372
LSSRP Bond									
Local AC									
Total	1,232,539								1,232,539

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3428	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		8 Jae-Myung Lee: -23/24 to 2020/21-2					ut due to FTIP cyc	cle migration:	Total:	
3428	HBP	PE	351,770								351,770
	Local Match		45,576								45,576
Fed. Reir	mb. Rate: 88.53%	4/4/2017	Jae-Myung Lee: F	Per approved Exh	ibit 6-A for replace	ment project 5102	2(049) (04/04/2017	")		Total:	397,346
3428	HBP	PE	121,346								121,346
	Local Match		15,722								15,722
Fed. Reir	mb. Rate: 88.53%	9/19/201	6 Jae-Myung Lee:	Per 2016 HBP Su	ırvey					Total:	137,068

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3428	HBP	PE	-121,429								-121,429
	Local Match		-15,732								-15,732
Fed. Rei	mb. Rate: 88.53%	4/25/201	4 Chien Wu: Revi	se to reflect as ap	oproved in Exhibit 6	6D dated 3/27/14.				Total:	-137,161
3428	HBP	PE	473,889								473,889
	Local Match		61,397								61,397
ed. Rei	mb. Rate: 88.53%	8/30/201	3 Chien Wu: As re	equested in HBP	2013 survey.					Total:	535,286
3428	HBP	PE	-66,398								-66,398
	Local Match		-8,603								-8,603
ed. Rei	mb. Rate: 88.53%	1/9/2012	Chien Wu: Revise	e to reflect approv	ved Exhibit 6-D.					Total:	-75,000
3428	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Rei	mb. Rate: 88.53%	10/3/201	1 Xi Zhang: 2011	HBP survey Not i	ready to ad within (6 months				Total:	225,000
3428	HBP	PE	60,200								60,200
	Local Match		7,800								7,800
ed. Rei	mb. Rate: 88.53%	8/5/2010	Chien Wu: Updat	te project status a	and cost.					Total:	68,000
3428	HBP										
		PF									
		PE									
Fed. Rei	Local Match mb. Rate: 88.53%	10/14/20						•	_A-Admin: Fundline	 Total:	
	Local Match mb. Rate: 88.53%	10/14/20 zeroed o	ut due to FTIP cyc		m FFY 8/9 to 9/10. 18/9-13/14 to 2010/			•		Total:	70.505
Fed. Rei 3428	Local Match mb. Rate: 88.53% HBP	10/14/20	ut due to FTIP cyc 72,595					•		Total:	72,595
3428	Local Match mb. Rate: 88.53% HBP Local Match	10/14/20 zeroed o	ut due to FTIP cyc 72,595 9,405	ele migration: 200	08/9-13/14 to 2010/			•		Total.	9,405
3428	Local Match mb. Rate: 88.53% HBP	10/14/20 zeroed o	ut due to FTIP cyc 72,595	ele migration: 200	08/9-13/14 to 2010/			•		Total:	•
3428	Local Match mb. Rate: 88.53% HBP Local Match	10/14/20 zeroed o PE 10/22/20	ut due to FTIP cyc 72,595 9,405	ele migration: 200	08/9-13/14 to 2010/			•		Total.	9,405
3428	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/14/20 zeroed o PE 10/22/20	ut due to FTIP cyc 72,595 9,405 08 Shannon Micoc	ch: new project	08/9-13/14 to 2010/	/11-15/16. This do	oes not impact fund	ds in the current F	TIP cycle.	Total:	9,405
3428	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summary:	10/14/20 zeroed o PE 10/22/20	ut due to FTIP cyc 72,595 9,405 08 Shannon Micoc	ch: new project	08/9-13/14 to 2010/	/11-15/16. This do	oes not impact fund	ds in the current F	TIP cycle.	Total:	9,405 82,000 Total
3428	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summary:	10/14/20 zeroed o PE 10/22/20 Fed \$	ut due to FTIP cyc 72,595 9,405 08 Shannon Micoc	ch: new project	08/9-13/14 to 2010/	/11-15/16. This do	oes not impact fund	ds in the current F	TIP cycle.	Total: Beyond 4,523,883	9,405 82,000 Total 4,523,8
3428	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summary:	10/14/20 zeroed o PE 10/22/20 Fed \$	ut due to FTIP cyc 72,595 9,405 08 Shannon Micoc	ch: new project	08/9-13/14 to 2010/	/11-15/16. This do	oes not impact fund	ds in the current F	TIP cycle.	Total: Beyond 4,523,883	9,405 82,000 Total 4,523,8
3428	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summary:	10/14/20 zeroed o PE 10/22/20 Fed \$ cocal Match SRP Bond	ut due to FTIP cyc 72,595 9,405 08 Shannon Micoc	ch: new project	08/9-13/14 to 2010/	/11-15/16. This do	oes not impact fund	ds in the current F	TIP cycle.	Total: Beyond 4,523,883	9,405 82,000 Total 4,523,8 586,1
3428 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summary:	10/14/20 zeroed of PE 10/22/20 Fed \$ cocal Match SRP Bond Local AC	ut due to FTIP cyc 72,595 9,405 08 Shannon Micoc	ch: new project	08/9-13/14 to 2010/	/11-15/16. This do	oes not impact fund	ds in the current F	TIP cycle.	Total: Beyond 4,523,883 586,117	9,405 82,000 Total 4,523,8 586,1
3428 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summary: Lo	10/14/20 zeroed of PE 10/22/20 Fed \$ cocal Match SRP Bond Local AC	ut due to FTIP cyc 72,595 9,405 08 Shannon Micoc	ch: new project	08/9-13/14 to 2010/	/11-15/16. This do	oes not impact fund	ds in the current F	TIP cycle.	Total: Beyond 4,523,883 586,117	9,405 82,000 Total 4,523,8 586,1
3428 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summary: Lo LS: Funding Details: Funds Src	10/14/20 zeroed o PE 10/22/20 Fed \$ cocal Match SRP Bond Local AC Total	ut due to FTIP cyc 72,595 9,405 08 Shannon Micoc	ch: new project	21/22	22/23	23/24	24/25	25/26	Total: Beyond 4,523,883 586,117 5,110,000	9,405 82,000 Total 4,523,8 586,1

	District: 04	County: Sa									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3428	HBP	CON						-4,523,883	4,523,883		
	Local Match							-586,117	586,117		
ed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be n				25/26. Action take	n to financially	Total:	
3428	HBP	CON						4,523,883		-4,523,883	
	Local Match							586,117		-586,117	
ed. Reir	mb. Rate: 88.53%	9/12/2022 2022 Statu		r: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyon	d to 24/25. As red	quested in August	Total:	
3428	HBP	CON							-4,523,883	4,523,883	
	Local Match								-586,117	586,117	
ed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be n				Beyond. Action ta	ken to financially	Total:	
3428	HBP	CON						-4,523,883	4,523,883		
	Local Match							-586,117	586,117		
ed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be n				25/26. Action take	n to financially	Total:	
3428	HBP	CON					-4,523,883	4,523,883			
	Local Match						-586,117	586,117			
ed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be n				24/25. Action take	n to financially	Total:	
3428	HBP	CON					4,523,883			-4,523,883	
	Local Match						586,117			-586,117	
ed. Reir	mb. Rate: 88.53%	9/19/2021 2021 Statu		: Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyon	d to 23/24. As req	uested in September	Total:	
3428	HBP	CON					-4,523,883			4,523,883	
	Local Match						-586,117			586,117	
ed. Reir	mb. Rate: 88.53%			ot ready to ad within). Attempt will be n				eyond. Action tak	en to financially	Total:	
3428	HBP	CON				-4,523,883	4,523,883				
	Local Match					-586,117	586,117				
ed. Reir	mb. Rate: 88.53%			ot ready to ad within). Attempt will be n				3/24. Action taken	to financially	Total:	
3428	HBP	CON			-4,523,883	4,523,883					
	Local Match				-586,117	586,117					
ed. Reir	mb. Rate: 88.53%			ot ready to ad within). Attempt will be n				2/23. Action taken	to financially	Total:	

D	istrict: 04	County: Sar	n Mateo								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3428	HBP	CON			4,523,883					-3,249,051	1,274,832
	Local Match				586,117					-420,949	165,168
ed. Rein	nb. Rate: 88.53%	9/18/2020 J 2020 Surve	, ,	Not ready to ad w	vithin 6 months.	CON funds moved to	from FFY Beyond to	21/22. As requ	ested in September	Total:	1,440,000
3428	HBP	CON					-3,249,051			3,249,051	
	Local Match						-420,949			420,949	
ed. Rein	mb. Rate: 88.53%					ON funds moved from this project in year s		ond. Action take	en to financially	Total:	
3428	HBP	CON				-3,249,051	3,249,051				
	Local Match					-420,949	420,949				
ed. Rein	mb. Rate: 88.53%					ON funds moved from this project in year s		24. Action taken	to financially	Total:	
3428	HBP	CON			-3,249,051	3,249,051					
	Local Match				-420,949	420,949					
ed. Rein	nb. Rate: 88.53%					ON funds moved from this project in year s		23. Action taken	to financially	Total:	
3428	HBP	CON		-3,249,051	3,249,051						
	Local Match			-420,949	420,949						
ed. Rein	mb. Rate: 88.53%					ON funds moved from this project in year s		22. Action taken	to financially	Total:	
3428	HBP	CON		3,249,051						-3,249,051	
	Local Match			420,949						-420,949	
ed. Rein	nb. Rate: 88.53%	9/19/2019 J 2019 Surve		Not ready to ad w	vithin 6 months.	CON funds moved to	from FFY Beyond to	20/21. As requ	ested in September	Total:	
3428	HBP	CON			-3,249,051					3,249,051	
	Local Match				-420,949					420,949	
ed. Rein	nb. Rate: 88.53%					ON funds moved from this project in year s		ond. Action take	en to financially	Total:	
3428	HBP	CON		-3,249,051	3,249,051						
	Local Match			-420,949	420,949						
ed. Rein	nb. Rate: 88.53%			,		ON funds moved from		22. Action taken	to financially	Total:	
3428	HBP	CON	-3,249,051	3,249,051	-	-					
	Local Match		-420,949	420,949							
ed. Rein	mb. Rate: 88.53%					ON funds moved from		21. Action taken	to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3428	HBP Local Match	CON	3,249,051 420,949							-3,249,051 -420,949	
Fed. Reir	mb. Rate: 88.53%		2018 Jae-Myung Lee: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	o 19/20. As requ	ested in September	Total:	
3428	HBP Local Match	CON	, .							761,358 98,642	761,358 98,642
Fed. Reir	nb. Rate: 88.53%	4/4/20	017 Jae-Myung Lee: F	Per approved Exh	nibit 6-A for replac	ement project 5102	2(049) (04/04/2017)			Total:	860,000
3428	HBP Local Match	CON								1,000,389 129,611	1,000,389 129,611
Fed. Reir	mb. Rate: 88.53%	9/19/2	2016 Jae-Myung Lee:	Per 2016 HBP Si	urvey					Total:	1,130,000
3428	HBP Local Match	CON	-1,487,304 -192,696							1,487,304 192,696	
Fed. Reir	mb. Rate: 88.53%		/2015 DLA-Admin: No rain the FTIP (PUSH).					yond. Action take	en to financially	Total:	
3428	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constr	/2015 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be i	made to program t	his project in year	shown. 7/27/2021 I	DLA-Admin: Fun		Total:	
3428	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constr	/2015 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be i	made to program t	his project in year	shown. 7/27/2021 I	DLA-Admin: Fun		Total:	
3428	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constr	/2015 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be i	made to program t	his project in year	shown. 8/25/2019 I	DLA-Admin: Fun		Total:	
3428	HBP	CON	1,487,304							-1,487,304	
⁻ ed. Reir	Local Match nb. Rate: 88.53%		192,696 2015 Rachel Carpente ember 2015 Survey.	r: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyond	d to 16/17. As re	quested in	-192,696 Total:	
3428	НВР	CON	-1,487,304							1,487,304	
Fed. Reir	Local Match mb. Rate: 88.53%	10/28/	-192,696 /2014 DLA-Admin: No	ot ready to ad wit	nin 6 months. CO	N funds moved fro	m FFY 16/17 to Bey	yond. Action take	en to financially	192,696 — Total:	

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3428	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3428	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3428	HBP	CON	1,487,304							-1,487,304	
	Local Match		192,696							-192,696	
Fed. Reir	mb. Rate: 88.53%					funds moved from habilitation to repla		/15. As requested	by Exhibit 6D dated	Total:	
3428	HBP	CON								-106,236	-106,236
	Local Match									-13,764	-13,764
Fed. Reir	mb. Rate: 88.53%	4/25/2014 (Chien Wu: Revis	se to reflect as app	proved in Exhibit 6	3D dated 3/27/14.				Total:	-120,000
3428	HBP	CON	-1,593,540							1,593,540	
	Local Match		-206,460							206,460	
Fed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3428	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3428	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3428	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3428	HBP Local Match	CON	1,593,540 206,460							-1,593,540 -206,460	
Fed. Reir	nb. Rate: 88.53%	8/30/2 Survey	013 Chien Wu: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 14/	15. As requested	d in September 2013	Total:	
3428	HBP Local Match	CON	-1,593,540 -206,460							1,593,540 206,460	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
3428	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		constr	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
3428	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 88.53%	constr	2012 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3428	HBP	CON	1,593,540					·		-1,593,540	
	Local Match		206,460							-206,460	
Fed. Reimb. Rate: 88.53%			8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								
3428	HBP Local Match	CON								265,590 34,410	265,590 34,410
Fed. Reimb. Rate: 88.53%		1/9/2012 Chien Wu: Revise to reflect approved Exhibit 6-D.									300,000
3428	HBP Local Match	CON	-1,327,950 -172,050							1,327,950 172,050	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3428	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3428	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrair	n the FTIP (PUSH).	. Attempt will be r	made to program	this project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the curren	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
3428	HBP	CON	1,327,950							-663,975	663,975
	Local Match		172,050							-86,025	86,025
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	750,000
3428	HBP	CON	-663,975							663,975	
	Local Match		-86,025							86,025	
Fed. Reimb. Rate: 88.53%			010 DLA-Admin: Non the FTIP (PUSH).	•	nin 6 months. CC	N funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3428	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrair	n the FTIP (PUSH).	. Attempt will be r	made to program	this project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the curren	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
3428	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP	CON	663,975							-279,755	384,220
	Local Match		86,025							-36,245	49,780
Fed. Reimb. Rate: 88.53%		8/5/2010 Chien Wu: Update project status and cost.								Total:	434,000
3428	HBP	CON	-279,755							279,755	
	Local Match		-36,245							36,245	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%				•			om FFY 12/13 to 13 loes not impact fun		LA-Admin: Fundline TIP cycle.	Total:	
3428	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%				•			om FFY 11/12 to 12 loes not impact fun		LA-Admin: Fundline TIP cycle.	Total:	

	District: 04	County: Sai	n Mateo								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3428	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%			,			om FFY 10/11 to 1 ² loes not impact fur		A-Admin: Fundline TIP cycle.	Total:	
3428	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%					•	d in October 2009 8. This does not i	•	DLA-Admin: current FTIP cycle.	Total:	
3428	HBP	CON	279,755								279,755
	Local Match		36,245								36,245
Fed. Rei	mb. Rate: 88.53%	10/22/2008	Shannon Micoo	h: new project						Total:	316,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Mateo County

BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM. 5/7/2018: Toll Credits programmed for PE & CON. SCOPE NOT CLEAR Fed Proj: BPMP-5935(079)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	150,000								150,000
R/W									
CON									
Total	150,000								150,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4469	HBP Local Match	PE					-75,000				-75,000
Fed. Reir	mb. Rate: 100.00%	9/19/202	1 Jae-Myung Lee:	As requested in S	September 2021 S	tatus.				Total:	-75,000
4469	HBP	PE			-75,000		75,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	3/29/202 the FTIP		ready to ad withir	n 6 months. PE fu	nds moved from F	FFY 21/22 to 23/24.	Action taken to	financially constrain	Total:	
4469	HBP	PE	-75,000		75,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/24/2020	0 Jeremy Wright: N	Not ready to ad wi	thin 6 months. PE	funds moved from	m FFY 19/20 to 21/	22. NEPA not ye	et clear.	Total:	

Respo	nsible Agency		Pi	rior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4469	HBP Local Match	PE	75	5,000								75,000
ed. Reir	nb. Rate: 100.00%	o o	9/19/2019 Jae-My	ung Lee: Pe	r 2019 HBP su	rvey					Total:	75,000
4469	HBP Local Match	PE										
Fed. Reir	nb. Rate: 100.00%	o O	8/22/2018 Linda N 2018/19-23/24 to 2						t due to FTIP cycle	e migration:	Total:	
4469	HBP Local Match	PE										
Fed. Reir	nb. Rate: 100.00%	ó		Admin: Not read and requires	eady to ad with prioritization.	in 6 months. PE 7/27/2021 DLA-A	funds moved from dmin: Fundline ze			as been accepted in a: 2018/19-23/24 to	Total:	
4469	HBP Local Match	PE										
Fed. Reir	nb. Rate: 100.00%	ó	5/7/2018 Linda Ne 9/14/2017 Jae-My 2017 Survey. 7/2 impact funds in the	ung Lee: No 7/2021 DLA-	ot ready to ad w Admin: Fundlii	vithin 6 months. I	PE funds moved fro			ed in September 5/26. This does not	Total:	
4469	HBP Local Match	PE										
Fed. Reir	nb. Rate: 100.00%	0	5/7/2018 Linda Ne 10/23/2016 DLA-A the FTIP. NEPA r 2020/21-25/26. TI	Admin: Not renot yet clear.	eady to ad with 7/27/2021 DL	in 6 months. PE A-Admin: Fundlii	funds moved from ne zeroed out due			nust be amended into /24 to	Total:	
4469	HBP Local Match	PE	150	0,000								150,000
⁻ ed. Reir	nb. Rate: 100.00%	, 0	5/7/2018 Linda Ne 10/4/2016 Chien V			`	,				Total:	150,000

	istrict: 04	County:	San Mateo								
		,									
espo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
	Funding Details:										
roj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
469	HBP	R/W					-44,265				-44,26
d Dair	Local Match	0/40/00)		Ctb 2024 C	4-4	-5,735				-5,73
u. Reii	nb. Rate: 88.53%	9/19/20)21 Jae-Myung Lee	: As requested in	September 2021 S	tatus.				Total:	-50,000
469	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
-I D-:-	nb. Rate: 88.53%										
a. Keir	iib. itale. 66.55%)21 DLA-Admin: No P (PUSH).	ot ready to ad with	in 6 months. RW fo	unds moved from	FFY 21/22 to 23/2	24. Action taken	to financially const	rain Total:	
469	HBP		P (PUSH). -44,265	ot ready to ad with	44,265	unds moved from	FFY 21/22 to 23/2	24. Action taken	to financially const	rain Total:	
469	HBP Local Match	the FTI R/W	P (PUSH). -44,265 -5,735		44,265 5,735					rain Total:	
469	HBP	the FTI R/W	P (PUSH). -44,265		44,265 5,735					rain Total: — Total:	
469 d. Reir	HBP Local Match	the FTI R/W	P (PUSH). -44,265 -5,735		44,265 5,735						44,26
469	HBP Local Match nb. Rate: 88.53%	the FTI R/W 10/22/2	P (PUSH). -44,265 -5,735 2019 DLA-Admin: N		44,265 5,735						44,269 5,73
469 d. Reir 469	HBP Local Match nb. Rate: 88.53% HBP	the FTI R/W 10/22/2 R/W	P (PUSH)44,265 -5,735 2019 DLA-Admin: N	Not ready to ad wit	44,265 5,735 thin 6 months. RW						5,73
469 d. Reir 469	HBP Local Match nb. Rate: 88.53% HBP Local Match	the FTI R/W 10/22/2 R/W 9/19/20	P (PUSH). -44,265 -5,735 2019 DLA-Admin: N 44,265 5,735	Not ready to ad wit	44,265 5,735 thin 6 months. RW					Total:	50,000
469 d. Reir 469	HBP Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53%	the FTI R/W 10/22/2 R/W 9/19/20	P (PUSH). -44,265 -5,735 2019 DLA-Admin: N 44,265 5,735 2019 Jae-Myung Lee	Not ready to ad wit	44,265 5,735 thin 6 months. RW	funds moved from	n FFY 19/20 to 21.	/22. NEPA not y	et clear.	Total:	50,000
469 d. Reir 469	HBP Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% CON Summar	the FTI R/W 10/22/2 R/W 9/19/20 y: Fed \$	P (PUSH). -44,265 -5,735 2019 DLA-Admin: N 44,265 5,735 2019 Jae-Myung Lee	Not ready to ad wit	44,265 5,735 thin 6 months. RW	funds moved from	n FFY 19/20 to 21.	/22. NEPA not y	et clear.	Total:	50,000
469 d. Reir 469	HBP Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% CON Summar	the FTI R/W 10/22/2 R/W 9/19/20	P (PUSH). -44,265 -5,735 2019 DLA-Admin: N 44,265 5,735 2019 Jae-Myung Lee	Not ready to ad wit	44,265 5,735 thin 6 months. RW	funds moved from	n FFY 19/20 to 21.	/22. NEPA not y	et clear.	Total:	5,73 50,00
469 d. Reir 469	HBP Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% CON Summar	the FTI R/W 10/22/2 R/W 9/19/20 y: Fed \$ Local Match	P (PUSH). -44,265 -5,735 2019 DLA-Admin: N 44,265 5,735 2019 Jae-Myung Lee	Not ready to ad wit	44,265 5,735 thin 6 months. RW	funds moved from	n FFY 19/20 to 21.	/22. NEPA not y	et clear.	Total:	50,00
469 d. Reir 469	HBP Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% CON Summar	the FTI R/W 10/22/2 R/W 9/19/20 y: Fed \$ Local Match SSRP Bond Local AC	P (PUSH). -44,265 -5,735 2019 DLA-Admin: N 44,265 5,735 2019 Jae-Myung Lee	Not ready to ad wit	44,265 5,735 thin 6 months. RW	funds moved from	n FFY 19/20 to 21.	/22. NEPA not y	et clear.	Total:	50,000
469 d. Reir 469 d. Reir	HBP Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% CON Summar	the FTI R/W 10/22/2 R/W 9/19/20 y: Fed \$ Local Match SSRP Bond	P (PUSH). -44,265 -5,735 2019 DLA-Admin: N 44,265 5,735 2019 Jae-Myung Lee	Not ready to ad wit	44,265 5,735 thin 6 months. RW	funds moved from	n FFY 19/20 to 21.	/22. NEPA not y	et clear.	Total:	50,00
d. Reir 469 d. Reir	HBP Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% CON Summar L	the FTI R/W 10/22/2 R/W 9/19/20 y: Fed \$ Local Match SSRP Bond Local AC Total	P (PUSH). -44,265 -5,735 2019 DLA-Admin: N 44,265 5,735 2019 Jae-Myung Lee	Not ready to ad wit	44,265 5,735 thin 6 months. RW	funds moved from	n FFY 19/20 to 21.	/22. NEPA not y	et clear.	Total:	5,73: 50,000 Tota
469 d. Reir 469 d. Reir	HBP Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% CON Summar	the FTI R/W 10/22/2 R/W 9/19/20 y: Fed \$ Local Match SSRP Bond Local AC	P (PUSH). -44,265 -5,735 2019 DLA-Admin: N 44,265 5,735 019 Jae-Myung Lee Prior	Not ready to ad wit	44,265 5,735 thin 6 months. RW survey	funds moved from	23/24	/22. NEPA not y	25/26	Total: Total: Beyond	5,738 50,000 Total
d. Reir 469 d. Reir Phase	HBP Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% CON Summar L Funding Details: Funds Src	the FTI R/W 10/22/2 R/W 9/19/20 y: Fed \$ Local Match SSRP Bond Local AC Total Phase	P (PUSH). -44,265 -5,735 2019 DLA-Admin: N 44,265 5,735 019 Jae-Myung Lee Prior	Not ready to ad wit	44,265 5,735 thin 6 months. RW survey	funds moved from	23/24	/22. NEPA not y	25/26	Total: Total: Beyond Beyond	5,733 50,000 Total

D	istrict: 04	County:	San Mateo								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4469	HBP Local Match	CON					-2,731,250			2,731,250	
ed. Rein	mb. Rate: 100.00%			lot ready to ad withir H). Attempt will be n				ond. Action take	n to financially	Total:	
4469	HBP Local Match	CON				-2,731,250	2,731,250				
ed. Rein	mb. Rate: 100.00%			lot ready to ad withir I). Attempt will be n				24. Action taken	to financially	Total:	
4469	HBP Local Match	CON			-2,731,250	2,731,250					
[:] ed. Rein	mb. Rate: 100.00%			lot ready to ad withir H). Attempt will be n				23. Action taken	to financially	Total:	
4469	НВР	CON			2,731,250					-2,025,000	706,250
[:] ed. Rein	Local Match mb. Rate: 100.00%	9/23/2		CON moved to 22/23 e: Not ready to ad w	•		from FFY Beyond t	to 20/21. As requ	uested in September	Total:	706,250
4469	HBP Local Match	CON					-2,025,000			2,025,000	
ed. Rein	mb. Rate: 100.00%			Not ready to ad with				yond. Action tak	en to financially	Total:	
4469	HBP Local Match	CON				-2,025,000	2,025,000				
ed. Rein	mb. Rate: 100.00%			Not ready to ad with				/24. Action taker	to financially	Total:	
4469	HBP Local Match	CON			-2,025,000	2,025,000					
ed. Rein	nb. Rate: 100.00%			Not ready to ad with H). Attempt will be n				/23. Action taker	to financially	Total:	
4469	HBP Local Match	CON		-2,025,000	2,025,000						
[:] ed. Rein	mb. Rate: 100.00%			Not ready to ad with				/22. Action taker	to financially	Total:	
4469	HBP Local Match	CON		2,025,000						-442,400	1,582,600
ed. Rein	mb. Rate: 100.00%		019 Jae-Myung Leo Survey.	e: Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond t	to 20/21. As requ	uested in September	Total:	1,582,600

	istrict: 04	County: Sai	n Mateo								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4469	HBP Local Match	CON			-442,400					442,400	
ed. Reir	mb. Rate: 100.00%			ready to ad within Attempt will be m			n FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	
4469	HBP Local Match	CON		-442,400	442,400						
ed. Reir	mb. Rate: 100.00%			ready to ad within Attempt will be m			n FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
4469	HBP Local Match	CON	-442,400	442,400							
ed. Reir	mb. Rate: 100.00%			ready to ad within Attempt will be m			n FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
4469	HBP Local Match	CON	442,400							-442,400	
ed. Reir	mb. Rate: 100.00%	3/12/2019 J	ae-Myung Lee:	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As requ	uested by agency.	Total:	
4469	HBP Local Match	CON			-442,400					442,400	
ed. Reir	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m			om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
4469	HBP Local Match	CON		-442,400	442,400						
ed. Reir	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m			m FFY 20/21 to 21 shown.	/22. Action taker	n to financially	Total:	
4469	HBP Local Match	CON	-442,400	442,400							
ed. Reir	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m			m FFY 19/20 to 20 shown.	/21. Action taker	n to financially	Total:	
4469	HBP Local Match	CON	442,400							-442,400	
ed. Reir	mb. Rate: 100.00%	9/24/2018 J 2018 Surve		Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	
4469	HBP Local Match	CON	-442,400							442,400	
ed. Reir	mb. Rate: 100.00%			eimbursement char ot ready to ad withi			om FFY 19/20 to Be	eyond. NEPA not	yet clear.	Total:	

	District: 04	County: Sa	n Mateo								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4469	HBP Local Match	CON	442,400							-442,400	
ed. Reii	mb. Rate: 100.00%		lae-Myung Lee:		anged to 100% (To vithin 6 months.(,	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
4469	HBP	CON	-442,400							442,400	
	Local Match										
ed. Reii	mb. Rate: 100.00%	10/25/2016	DLA-Admin: No	ot ready to ad with		,		eyond. Action take	en to financially	Total:	
4469	HBP	CON									
	Local Match										
ed. Reii	mb. Rate: 100.00%	10/25/2016 constrain th	DLA-Admin: No e FTIP (PUSH).	ot ready to ad with Attempt will be r	nade to program t	N funds moved fro his project in year			to financially adline zeroed out due	Total:	
4469	HBP	CON	442,400								442,400
	Local Match										
ed. Rei	mb. Rate: 100.00%				anged to 100% (To it 6A accepted on	,				Total:	442,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

	<u></u>								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Mateo County

PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5935(062)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	161,020								161,020
R/W									
CON	712,500	390,920							1,103,420
Total	873,520	390,920							1,264,440
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	773,327	346,081							1,119,409
Local Match	100,193	44,839							145,031
LSSRP Bond									
Local AC									
Total	873,520	390,920							1,264,440
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	142,551								142,551
Local Match	18,469								18,469
LSSRP Bond									
Local AC									
Total	161,020								161,020

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3466	HBP	PE	25,674								25,674
	Local Match		3,326								3,326
Fed. Reir	mb. Rate: 88.53%	8/4	2015 Linda Newton: PE	funding updated	to match revised	BPMP Plan dated	l 6/8/15.			Total:	29,000
3466	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	201	1/2014 Rachel Carpenter 4 Survey. 8/17/2017 DL act funds in the current F	A-Admin: Fundli					•	Total:	
3466	HBP	PE	28,347								28,347
	Local Match		3,673								3,673
Fed. Reir	mb. Rate: 88.53%	- · · -	6/2014 Chien Wu: Cost i eadsheet and certification		wn in Exhibit 6D a	pproved on 6/26/1	14. Agency will be	requested to subr	mit a revised BPMP	Total:	32,020

С	District: 04	County: S	an Mateo		•	J					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3466	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	Survey. 5		min: Fundline zer					sted in September 20 8. This does not impa		
3466	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%	4/15/2010	Eric Bost: Adds	PE funds.						Total:	100,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	630,776	346,081							976,8
		Local Match	81,724	44,839							126,5
	L	SSRP Bond									
		Local AC									
		Total	712,500	390,920							1,103,4
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3466	HBP	CON		346,081			-346,081				
	Local Match			44,839			-44,839				
Fed. Reir	mb. Rate: 88.53%		Linda Newton: Currer		rized. CON fund	s moved from FFY	23/24 to 20/2	Post Programmir	ng exception to	Total:	
3466	HBP	CON				-346,081	346,081				
	Local Match					-44,839	44,839				
Fed. Reir	mb. Rate: 88.53%			nstruction Authoriz be made to progra			2/23 to 23/24.	Action taken to fina	ncially constrain the	Total:	
3466	HBP	CON			-346,081	346,081					
	Local Match				-44,839	44,839					
Fed. Reir	mb. Rate: 88.53%			nstruction Authoriz be made to progra			1/22 to 22/23.	Action taken to fina	ncially constrain the	Total:	
3466	HBP	CON		-346,081	346,081						
	Local Match			-44,839	44,839						
Fed. Reir	mb. Rate: 88.53%			nstruction Authoriz be made to progra			0/21 to 21/22.	Action taken to fina	ncially constrain the	Total:	
3466	HBP	CON	-346,081	346,081							<u></u>
	Local Match		-44,839	44,839							
Fed. Reir	mb. Rate: 88.53%	9/23/2020 FFY 20/21	, ,	Construction Auth	norized. CON fur	nds moved from FF	Y 19/20 to 20/	21. Ran out of FFY	19/20 OA. Move to	Total:	

D	istrict: 04	County: Sa	an Mateo								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3466	HBP Local Match	CON	346,081 44,839							-346,081 -44,839	
Fed. Reir	mb. Rate: 88.53%	4/8/2020 J	ae-Myung Lee: C	construction Author	orized. CON fund	s moved from FF	Y Beyond to 19/20	As requested by	agency.	Total:	
3466	HBP Local Match	CON			-346,081 -44,839					346,081 44,839	
Fed. Reir	nb. Rate: 88.53%	10/21/2019	9 DLA-Admin: Co	nstruction Author	•	moved from FFY	21/22 to Beyond.	Funds obligated i	n FFY 16/17	Total:	
3466	HBP Local Match	CON		-346,081 -44,839	346,081 44,839						
Fed. Reir	mb. Rate: 88.53%			struction Authoriz	,		0/21 to 21/22. Act	ion taken to finand	cially constrain the	Total:	
3466	HBP Local Match	CON	-346,081 -44,839	346,081 44,839							
Fed. Reir	nb. Rate: 88.53%				zed. CON funds mam this project in y		9/20 to 20/21. Act	ion taken to finand	cially constrain the	Total:	
3466	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	FTIP (PUS	SH). Attempt will b	e made to progra		ear shown. 7/27/	2021 DLA-Admin:		cially constrain the out due to FTIP cycle	Total:	
3466	НВР	CON	346,081		·		·				346,081
Fed Reir	Local Match nb. Rate: 88,53%	3/13/2010	44,839	Dar ravisad RDM	P list submitted or	11/1//18					44,839
			Jae-Mydrig Lee.	i el levised bi ivi	i iist subiliitted of	1 1 1/14/10				Total:	390,920
3466	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	10/22/2018	B DLA-Admin: Re	vise funding to m	atch list dated 10/	12/2018.				Total:	
3466	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	8/25/2019					Y 17/18 to 16/17. 17-21/22 to 2018/1		nced with EPSP. es not impact funds in	Total:	
3466	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%				•		8/25/2019 DLA-Adthe current FTIP of		eroed out due to FTIP	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3466 ed. Reir	HBP Local Match nb. Rate: 88.53%			RLY Ready to Adv						 Total:	
			DLA-Admin: Fu t FTIP cycle.	ndline zeroed out o	due to FTIP cycle	migration: 2016/1	17-21/22 to 2018/1	9-23/24. This doe	s not impact funds in		
3466	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FTIP (PUSH). Attempt		ogram this projec	t in year shown. 8	/25/2019 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3466	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain t	he FTIP (PUSH)	ot ready to ad with . Attempt will be m 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3466	HBP	CON	-50,905								-50,905
	Local Match		-6,595								-6,595
ed. Reir	nb. Rate: 88.53%	8/4/2015 L	inda Newton: C	ON funding update	ed to match revise	ed BPMP Plan date	ed 6/8/15.			Total:	-57,500
3466	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain t	he FTIP (PUSH)	t ready to ad withir . Attempt will be m 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	o financially adline zeroed out due	Total:	
3466	HBP	CON	-61,971								-61,971
	Local Match		-8,029								-8,029
ed. Reir	mb. Rate: 88.53%		Chien Wu: Cos et and certification	•	own in Exhibit 6D	approved on 6/26	6/14. Agency will l	be requested to su	bmit a revised BPMP	Total:	-70,000
3466	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain t	he FTIP (PUSH)	ot ready to ad with . Attempt will be m 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3466	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	Survey. 8							September 2013 This does not impact	Total:	

[District: 04	County:	San Mateo								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3466	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	2010 St	010 Srilatha Raavi: urvey. 8/21/2015 D funds in the current	LA-Admin: Fundli					sted in September 9/20. This does not	Total:	
3466	НВР	CON	743,652							-743,652	
	Local Match		96,348							-96,348	
Fed. Rei	mb. Rate: 88.53%	10/11/20 2010 Su		Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 11/12. As requ	ested in September	Total:	
3466	HBP	CON	-743,652							743,652	
	Local Match		-96,348							96,348	
Fed. Rei	mb. Rate: 88.53%	10/30/20	009 DLA-Admin: N	lot ready to ad with	nin 6 months. CC	N funds moved fro	om FFY 13/14 to B	eyond.		Total:	
3466	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc	•					LA-Admin: Fundline FTIP cycle.	Total:	
3466	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc	,					LA-Admin: Fundline FTIP cycle.	Total:	
3466	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc						LA-Admin: Fundline FTIP cycle.	Total:	
3466	HBP	CON									
	Local Match										
C-4 D-:	mb. Rate: 88.53%								A-Admin: Fundline	Total:	
rea. Kei		201000	out due to FTIP cyc	tle migration: 201	0/11-15/16 to 201	2/13-17/18. This	does not impact fui	ids in the current	TIP Cycle.		
3466	НВР	CON	out due to FTIP cyc 743,652	cle migration: 201	0/11-15/16 to 201	2/13-17/18. This	does not impact fui	ius iii tile cullelit	FTTF Cycle.		743,652
	HBP Local Match			cle migration: 201	0/11-15/16 to 201	2/13-17/18. This o	does not impact ful	ius iii tile cullelit	TIF Cycle.		743,652 96,348

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 San Mateo

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

San Mateo County

BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5935(064)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	119,000								119,000
R/W									
CON								391,000	391,000
Total	119,000							391,000	510,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	105,351							346,152	451,503
Local Match	13,649							44,848	58,497
LSSRP Bond									
Local AC									
Total	119,000							391,000	510,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	105,351								105,351
Local Match	13,649								13,649
LSSRP Bond									
Local AC									
Total	119,000								119,000

Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ 3921 Local Match Fed. Reimb. Rate: 88.53% 3/13/2017 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. PΕ 3921 HBP Local Match Fed. Reimb. Rate: 88.53% 11/16/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. Funds not obligated, moved to next Total: fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not

impact funds in the current FTIP cycle.

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3921	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%	telephone	conversation wit	th Carter Choi on	7/18/14. 8/17/20		FFY 13/14 to 14/15 undline zeroed out P cycle.			Total:	
3921	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%	Survey. 8		dmin: Fundline ze			FFY 12/13 to 13/14 on: 2012/13-17/18	•	n September 2012 0. This does not impact	Total:	
3921	HBP Local Match	PE	105,351 13,649								105,351 13,649
Fed. Reir	nb. Rate: 88.53%	3/8/2012 [•	lew eligible BPMP	list.					Total:	119,000
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								346,152	346,15
		Local Match								44,848	44,84
	L	SSRP Bond									
		Local AC									
		Total								391,000	391,00
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3921	HBP	CON		-346,152						346,152	
	Local Match			-44,848						44,848	
Fed. Reir	nb. Rate: 88.53%	10/16/201	9 Linda Newton:	Not ready to ad v	within 6 months.	CON funds move	d from FFY 20/21 to	Beyond. NEP	A not yet clear.	Total:	
3921	HBP	CON		346,152						-346,152	
	Local Match			44,848						-44,848	
Fed. Reir	nb. Rate: 88.53%	3/12/2019	Jae-Myung Lee	Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 20/21. As re	equested by agency.	Total:	
3921	HBP	CON	-346,152							346,152	
	Local Match		-44,848							44,848	
Fed. Reir	nb. Rate: 88.53%			Not ready to ad w NEPA is clear.(F			from FFY 17/18 to	Beyond. NEPA	and R/W is not clear.	Total:	
3921	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	•	made to program	this project in yea	rom FFY 16/17 to 1 ar shown. 8/25/201		en to financially Fundline zeroed out due	Total:	

	District: 04	County: Sar	n Mateo								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3921	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain the	e FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3921	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	telephone co	onversation witl	•	/18/14. 8/17/2017	7 DLA-Admin: Fur	FFY 14/15 to 15/16 ndline zeroed out o cycle.	•	, , , ,	Total:	
3921	HBP	CON	346,152								346,152
	Local Match		44,848								44,848
Fed. Reir	mb. Rate: 88.53%	3/8/2012 Lir	nda Newton: Ne	ew eligible BPMP	list.					Total:	391,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

South San Francisco

BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					370,000				370,000
R/W									
CON								4,560,000	4,560,000
Total					370,000			4,560,000	4,930,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					296,000			3,648,000	3,944,000
Local Match					74,000			912,000	986,000
LSSRP Bond									
Local AC									
Total					370,000			4,560,000	4,930,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					296,000				296,000
Local Match					74,000				74,000
LSSRP Bond									
Local AC									
Total					370,000				370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4525	HBP	PE					296,000				296,000
	Local Match						74,000				74,000
Fed. Reir	mb. Rate: 80.00%	8/16	6/2021 DLA-Admin: R	evise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	370,000
4525	HBP	PE					-327,561				-327,561
	Local Match						-42,439				-42,439
Fed. Reir	mb. Rate: 88.53%	8/16	6/2021 DLA-Admin: R	evise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	-370,000
4525	HBP	PE			-327,561		327,561				
	Local Match				-42,439		42,439				
Fed. Reir	mb. Rate: 88.53%		28/2020 DLA-Admin: I FTIP (PUSH). Attemp				FFY 21/22 to 23/2	4. Action taken to	o financially constrair	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4525	НВР	PE			44,265						44,265
4323	Local Match	FE			5,735						5,735
Fed. Rei	imb. Rate: 88.53%	9/17/202	20 Jae-Myung Lee:	Per 2020 HBP S							
										Total:	50,000
4525	HBP	PE	-283,296		283,296						
	Local Match		-36,704		36,704						
ed. Rei	imb. Rate: 88.53%	10/18/20 prioritiza	018 DLA-Admin: Nation.	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 18/19 to 21/2	22. Funding push	ed due to project	Total:	
4525	HBP	PE	283,296		-283,296						
	Local Match		36,704		-36,704						
ed. Rei	imb. Rate: 88.53%	9/24/20 ² 2018 Su	18 Jae-Myung Lee: ırvey.	Not ready to ad v	within 6 months. F	PE funds moved fro	om FFY 21/22 to 1	8/19. As request	ed in September	Total:	
4525	HBP	PE			283,296						283,296
	Local Match				36,704						36,704
ed. Rei	imb. Rate: 88.53%	3/13/201	18 Eileen Crawford:	New application.						Total:	320,000
	CON Summai	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,648,000	3,648,0
		Local Match								912,000	912,0
		Local Matori									
	ı	SSRP Bond									
	I										
		SSRP Bond								4,560,000	4,560,
Phase	Funding Details:	Local AC								4,560,000	4,560,
		Local AC	Prior	20/21	21/22	22/23	23/24	24/25	25/26	4,560,000 Beyond	4,560,
Phase Proj id 4525	Funding Details:	Local AC Total	Prior	20/21	21/22	22/23	23/24	24/25	25/26 -3,648,000	•	
Proj id	Funding Details: Funds Src	Local AC Total Phase	Prior	20/21	21/22	22/23	23/24	24/25		Beyond	
Proj id 4525	Funding Details: Funds Src HBP	Local AC Total Phase CON 10/28/20	Prior 021 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 25/26 to Be		-3,648,000 -912,000	Beyond 3,648,000	
Proj id 4525	Funding Details: Funds Src HBP Local Match	Local AC Total Phase CON 10/28/20	021 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 25/26 to Be		-3,648,000 -912,000	Beyond 3,648,000 912,000	
Proj id 4525 Fed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00%	Phase CON 10/28/20 constrai	021 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 25/26 to Be		-3,648,000 -912,000 ken to financially	Beyond 3,648,000 912,000 Total:	4,560,0 Total
Proj id 4525 Fed. Rei 4525	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00%	Phase CON 10/28/20 constrai	021 DLA-Admin: N n the FTIP (PUSH). 21 Jae-Myung Lee:	ot ready to ad with Attempt will be r	nin 6 months. COI made to program t	N funds moved fro his project in year	om FFY 25/26 to Be shown.	eyond. Action tak	-3,648,000 -912,000 ken to financially 3,648,000 912,000	Beyond 3,648,000 912,000 Total: -3,648,000 -912,000	
Proj id 4525 Fed. Rei 4525	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00% HBP Local Match	Phase CON 10/28/20 constrai CON 9/19/202	021 DLA-Admin: N n the FTIP (PUSH). 21 Jae-Myung Lee:	ot ready to ad with Attempt will be r	nin 6 months. COI made to program t	N funds moved fro his project in year	om FFY 25/26 to Be shown.	eyond. Action tak	-3,648,000 -912,000 ken to financially 3,648,000 912,000	Beyond 3,648,000 912,000 Total: -3,648,000 -912,000	
Proj id 4525 Fed. Rei 4525 Fed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 80.00%	Phase CON 10/28/20 constrain CON 9/19/202 2021 Sta	021 DLA-Admin: N n the FTIP (PUSH). 21 Jae-Myung Lee:	ot ready to ad with Attempt will be r	nin 6 months. COI made to program t	N funds moved fro his project in year	om FFY 25/26 to Be shown.	eyond. Action tak	-3,648,000 -912,000 ken to financially 3,648,000 912,000	Beyond 3,648,000 912,000 Total: -3,648,000 -912,000 er Total:	Total

	District: 04	County: S	an Mateo								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4525	HBP	CON								-4,036,968	-4,036,968
	Local Match									-523,032	-523,032
Fed. Reir	mb. Rate: 88.53%	8/16/2021	I DLA-Admin: Re	vise reimburseme	nt rate from 88.53	8% to 80% for on s	system project.			Total:	-4,560,000
4525	HBP	CON					-4,036,968			4,036,968	
	Local Match						-523,032			523,032	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 23/24 to Boshown.	eyond. Action tak	en to financially	Total:	
4525	HBP	CON					4,036,968			-4,036,968	
	Local Match						523,032			-523,032	
ed. Reir	mb. Rate: 88.53%	9/17/2020 2020 Surv	, ,	Not ready to ad w	vithin 6 months. (CON funds moved	from FFY Beyond	to 23/24. As requ	uested in Septembe	Total:	
4525	HBP	CON					-4,036,968			4,036,968	
	Local Match						-523,032			523,032	
Fed. Reir	mb. Rate: 88.53%			lot ready to ad with Move funding out.	in 6 months. CO	N funds moved fro	om FFY 23/24 to Be	eyond. Project ha	s not received	Total:	
4525	HBP	CON					4,036,968			-4,036,968	
	Local Match						523,032			-523,032	
ed. Reir	mb. Rate: 88.53%	9/19/2019 2019 Surv		Not ready to ad w	vithin 6 months. (CON funds moved	from FFY Beyond	to 23/24. As requ	uested in Septembe	Total:	
4525	HBP	CON	-4,036,968							4,036,968	
	Local Match		-523,032							523,032	
ed. Reir	mb. Rate: 88.53%	10/18/201 prioritizati		ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 19/20 to Be	eyond. Funding p	ushed due to projec	ct Total:	
4525	HBP	CON	4,036,968							-4,036,968	
	Local Match		523,032							-523,032	
ed. Reir	mb. Rate: 88.53%	9/24/2018 2018 Surv	, ,	Not ready to ad w	vithin 6 months. (CON funds moved	from FFY Beyond	to 19/20. As requ	uested in Septembe	Total:	
4525	HBP	CON								4,036,968	4,036,968
	Local Match									523,032	523,032

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

South San Francisco

BRIDGE NO. 35C0148R, GRAND AVENUE EB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					370,000				370,000
R/W									
CON								3,960,000	3,960,000
Total					370,000			3,960,000	4,330,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					296,000			3,168,000	3,464,000
Local Match					74,000			792,000	866,000
LSSRP Bond									
Local AC									
Total					370,000			3,960,000	4,330,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					296,000				296,000
Local Match					74,000				74,000
LSSRP Bond									
Local AC									
Total					370,000				370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4526	HBP	PE					296,000				296,000
	Local Match						74,000				74,000
Fed. Reir	mb. Rate: 80.00%	8/16/2	021 DLA-Admin: Rev	rise reimbursemer	nt rate from 88.53%	% to 80% for on sy	stem project.			Total:	370,000
4526	HBP	PE					-327,561				-327,561
	Local Match						-42,439				-42,439
Fed. Reir	mb. Rate: 88.53%	8/16/2	021 DLA-Admin: Rev	rise reimbursemer	nt rate from 88.53%	% to 80% for on sy	stem project.			Total:	-370,000
4526	НВР	PE			-327,561		327,561				
	Local Match				-42,439		42,439				
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: N IP (PUSH). Attempt	•			FFY 21/22 to 23/2	24. Action taken to	o financially constrain	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
										,	
4526	HBP	PE			44,265						44,265
D.:	Local Match	0/4=/006			5,735						5,735
-ed. Rei	imb. Rate: 88.53%	9/17/202	20 Jae-Myung Lee:	Per 2020 HBP S	urvey					Total:	50,000
4526	HBP	PE	-283,296		283,296						
	Local Match		-36,704		36,704						
ed. Rei	imb. Rate: 88.53%	10/18/20 prioritiza	18 DLA-Admin: Notion.	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 18/19 to 21/2	22. Funding push	ed due to project	Total:	
4526	HBP	PE	283,296		-283,296						
	Local Match		36,704		-36,704						
ed. Rei	imb. Rate: 88.53%	9/24/201 2018 Su	8 Jae-Myung Lee: rvey.	Not ready to ad v	within 6 months. F	PE funds moved fro	om FFY 21/22 to 1	8/19. As request	ed in September	Total:	
4526	HBP	PE			283,296						283,296
	Local Match				36,704						36,704
ed. Rei	imb. Rate: 88.53%	3/13/201	8 Eileen Crawford:	New application.						Total:	320,000
	CON Summai	v·	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Join Janima	Fed \$	1 1101	20/21	2.1/22	22/20	20/21	2 1/20	20/20	3,168,000	3,168,
		i cα ψ									
		L a cal Maskala									
	<u> </u>	Local Match								792,000	792
	l	SSRP Bond								792,000	792
	I	Local AC								,	
		SSRP Bond								3,960,000	
	l Funding Details:	Local AC								3,960,000	
		Local AC	Prior	20/21	21/22	22/23	23/24	24/25	25/26	,	
Proj id	Funding Details:	Local AC Total	Prior	20/21	21/22	22/23	23/24	24/25	25/26 -3,168,000	3,960,000 Beyond 3,168,000	3,960
Proj id 4526	Funding Details: Funds Src HBP Local Match	Local AC Total Phase CON			·				-3,168,000 -792,000	3,960,000 Beyond	3,960
Proj id 4526	Funding Details: Funds Src HBP	Local AC Total Phase CON 10/28/20	Prior 021 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 25/26 to Be		-3,168,000 -792,000	3,960,000 Beyond 3,168,000	3,960
Proj id 4526 ed. Rei	Funding Details: Funds Src HBP Local Match	Local AC Total Phase CON 10/28/20	021 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 25/26 to Be		-3,168,000 -792,000	3,960,000 Beyond 3,168,000 792,000	3,960
Proj id 4526 ed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00%	Phase CON 10/28/20 constrain	021 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 25/26 to Be		-3,168,000 -792,000 sen to financially	3,960,000 Beyond 3,168,000 792,000 Total:	3,960, Total
Proj id 4526 ed. Rei 4526	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00%	Phase CON 10/28/20 constrain	021 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. COI made to program t	N funds moved fro nis project in year	om FFY 25/26 to Be shown.	eyond. Action tak	-3,168,000 -792,000 sen to financially 3,168,000	3,960,000 Beyond 3,168,000 792,000 Total: -3,168,000 -792,000	3,960
Proj id 4526 ed. Rei 4526 ed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00% HBP Local Match	Phase CON 10/28/20 constrain CON	021 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. COI made to program t	N funds moved fro nis project in year	om FFY 25/26 to Be shown.	eyond. Action tak	-3,168,000 -792,000 sen to financially 3,168,000 792,000	3,960,000 Beyond 3,168,000 792,000 Total: -3,168,000 -792,000	3,960
Proj id 4526 ed. Rei 4526	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 80.00%	Phase CON 10/28/20 constrain CON 9/19/202 2021 Sta	021 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. COI made to program t	N funds moved fro nis project in year	om FFY 25/26 to Be shown.	eyond. Action tak	-3,168,000 -792,000 sen to financially 3,168,000 792,000	3,960,000 Beyond 3,168,000 792,000 Total: -3,168,000 -792,000 er Total:	3,960 Total

	District: 04	County: Sa	an Mateo								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4526	HBP Local Match	CON								-3,505,788 -454,212	-3,505,788 -454,212
ed. Rei	mb. Rate: 88.53%	8/16/2021	DLA-Admin: Re	evise reimburseme	nt rate from 88.53	% to 80% for on s	system project.			Total:	-3,960,000
4526	HBP	CON					-3,505,788			3,505,788	
	Local Match						-454,212			454,212	
ed. Rei	mb. Rate: 88.53%			lot ready to ad with . Attempt will be n			om FFY 23/24 to Boshown.	eyond. Action tak	en to financially	Total:	
4526	HBP	CON					3,505,788			-3,505,788	
	Local Match						454,212			-454,212	
ed. Rei	mb. Rate: 88.53%	9/17/2020 2020 Surv	, ,	Not ready to ad w	vithin 6 months. (CON funds moved	from FFY Beyond	l to 23/24. As requ	uested in Septembe	er Total:	
4526	HBP	CON					-3,505,788			3,505,788	
	Local Match						-454,212			454,212	
ed. Rei	mb. Rate: 88.53%			lot ready to ad with Move funding out.	nin 6 months. CO	N funds moved fro	om FFY 23/24 to Be	eyond. Project ha	as not received	Total:	
4526	HBP	CON					3,505,788			-3,505,788	
	Local Match						454,212			-454,212	
ed. Rei	mb. Rate: 88.53%	9/19/2019 2019 Surv		Not ready to ad w	vithin 6 months. (CON funds moved	from FFY Beyond	l to 23/24. As requ	uested in Septembe	er Total:	
4526	HBP	CON	-3,505,788							3,505,788	
	Local Match		-454,212							454,212	
ed. Rei	mb. Rate: 88.53%	10/18/201 prioritizatio		lot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 19/20 to B	eyond. Funding p	oushed due to proje	ct Total:	
4526	HBP	CON	3,505,788							-3,505,788	
	Local Match		454,212							-454,212	
ed. Rei	mb. Rate: 88.53%	9/24/2018 2018 Surv	, ,	Not ready to ad w	vithin 6 months. (CON funds moved	from FFY Beyond	l to 19/20. As requ	uested in Septembe	er Total:	
	HBP	CON								3,505,788	3,505,788
4526	ПОГ										
4526	Local Match									454,212	454,212

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

·									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

South San Francisco

BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5177(039)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	130,000						69,626		199,626
R/W									
CON								1,251,237	1,251,237
Total	130,000						69,626	1,251,237	1,450,863
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	115,089						61,640	1,107,720	1,284,449
Local Match	14,911						7,986	143,517	166,414
LSSRP Bond									
Local AC									
Total	130,000						69,626	1,251,237	1,450,863
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	115,089						61,640		176,729
Local Match	14,911						7,986		22,897
LSSRP Bond									
Local AC									
Total	130,000						69,626		199,626

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4459	HBP	PE					-61,640		61,640			N
	Local Match						-7,986		7,986			
Fed. Reir	nb. Rate: 88.53%	3/15/202	3 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	inds moved from F	FY 23/24 to 25/26.	NEPA not yet c	lear.	Total:		
4459	HBP	PE				-61,640	61,640					
	Local Match					-7,986	7,986					
Fed. Reir	nb. Rate: 88.53%	10/11/20	22 DLA-Admin: No	ot ready to ad with	in 6 months. PE	funds moved from	FFY 22/23 to 23/24	. NEPA not yet	clear.	Total:		
4459	НВР	PE				61,640		-61,640				
	Local Match					7,986		-7,986				
Fed. Reir	nb. Rate: 88.53%	9/28/202	2 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	ınds moved from F	FY 24/25 to 22/23.	As requested b	y agency.	Total:		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Rasno	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
respo	Haible Agency		1 1101	20/21	£ 1/££	ZZIZO	20124	27/20	20/20	Boyona	TUIAI
4459	HBP	PE						41,721			41,721
	Local Match							5,405			5,405
Fed. Reir	mb. Rate: 88.53%	9/28/	2022 DLA-Admin: Pl	E funds revised pe	r PM list dated 9/28	/2022.				Total:	47,126
4459	HBP	PE					-19,919	19,919			
	Local Match						-2,581	2,581			
Fed. Reir	mb. Rate: 88.53%		3/2021 DLA-Admin: 1 TIP (PUSH). Attemp	,			FFY 23/24 to 24/25	5. Action taken to	financially constrain	Total:	
4459	HBP	PE				-19,919	19,919				
	Local Match					-2,581	2,581				
Fed. Reir	mb. Rate: 88.53%	10/18	3/2021 DLA-Admin: 1	Not ready to ad with	hin 6 months. PE fo	unds moved from	FFY 22/23 to 23/24	I. NEPA not yet c	lear.	Total:	
4459	HBP	PE			-19,919	19,919					
	Local Match				-2,581	2,581					
Fed. Reir	mb. Rate: 88.53%	3/29/	2021 DLA-Admin: N	ot ready to ad with	in 6 months. PE fui	nds moved from F	FFY 21/22 to 22/23.	NEPA not yet cle	ear.	Total:	
4459	HBP	PE			19,919						19,919
	Local Match				2,581						2,581
Fed. Reir	mb. Rate: 88.53%	7/23/	2020 Bobby Zezoff:	Revised BPMP list	, adjusted PE.					Total:	22,500
4459	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	the F	3/2016 DLA-Admin: 1 TIP. NEPA not yet c /21-25/26. This does	lear. 7/27/2021 DL	_A-Admin: Fundline	zeroed out due		. ,		Total:	
4459	HBP	PE	115,089								115,089
	Local Match		14,911								14,911

Caltrans, Division of Local Assistance

D	istrict: 04	County: Sa	an Mateo								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,107,720	1,107,720
	L	ocal Match								143,517	143,517
	LS	SSRP Bond									
		Local AC									
		Total								1,251,237	1,251,237
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4459	HBP	CON								783,700	783,700
	Local Match									101,537	101,537
Fed. Reir	nb. Rate: 88.53%	9/28/2022	DLA-Admin: CO	N funds revised po	er PM list dated 9	/28/2022.				Total:	885,237
4459	HBP	CON								-20,362	-20,362
	Local Match									-2,638	-2,638
Fed. Reir	mb. Rate: 88.53%	7/23/2020	Bobby Zezoff: R	evised BPMP list,	adjusted CON.					Total:	-23,000
4459	HBP	CON								344,382	344,382
	Local Match									44,618	44,618
Fed. Reir	nb. Rate: 88.53%	9/30/2016	Linda Newton: N	lew eligible projec	t.					Total:	389,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Woodside

BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accommodate standard lanes and shoulders.

Fed Proj: BRLS-5333(012)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	570,136		51,864						622,000
R/W									
CON		1,835,000							1,835,000
Total	570,136	1,835,000	51,864						2,457,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	504,741		1,670,441						2,175,182
Local Match	65,395	210,475	5,949						281,818
LSSRP Bond									
Local AC		1,624,526	-1,624,526						
Total	570,136	1,835,000	51,864						2,457,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	504,741		45,915						550,657
Local Match	65,395		5,949						71,343
LSSRP Bond									
Local AC									
Total	570,136		51,864						622,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3790	HBP	PE			45,915	-45,915					
	Local Match				5,949	-5,949					
Fed. Reir	mb. Rate: 88.53%	5/4/2	2022 Andy Chou: PE f	unds moved from	FFY 22/23 to 21/22	2. Phase being ad	lvanced with Post-	-Programming.		Total:	
3790	HBP	PE			-45,915	45,915					
	Local Match				-5,949	5,949					
Fed. Reir	mb. Rate: 88.53%		8/2021 DLA-Admin: Cls are expended.	onstruction Author	rized. PE funds mo	oved from FFY 21	/22 to 22/23. Pha	ase has CWA exte	nsion and not all	Total:	
3790	HBP	PE			45,915						45,915
	Local Match				5,949						5,949
Fed. Reir	mb. Rate: 88.53%	3/10)/2021 Andy Chou: PE	cost increase per	LAPG 6D dated 11	/2/20.				Total:	51,864

	District: 04	Co	ounty: San N	Mateo								
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3790	HBP	PE		-31,845								-31,845
	Local Match			-4,126								-4,126
Fed. Reii	mb. Rate: 88.53%		5/7/2018 Jae-N	Myung Lee: I	Per Ex 6D approv	ed 11/9/17					Total:	-35,971
3790	HBP	PE		192,417								192,417
	Local Match			24,930								24,930
Fed. Rei	mb. Rate: 88.53%		9/5/2017 Jae-N	Myung Lee: F	Per 2017 HBP Su	ırvey					Total:	217,347
3790	HBP	PE		-44,265								-44,265
	Local Match			-5,735								-5,735
[∓] ed. Reii	mb. Rate: 88.53%		9/20/2016 Jae-	-Myung Lee:	Per 2016 HBP S	urvey					Total:	-50,000
3790	HBP	PE										
	Local Match											
ed. Rei	mb. Rate: 88.53%			8/25/2019 DI	_A-Admin: Fundl		PE funds moved for the to FTIP cycle mi			ted in September 23/24. This does not	Total:	
3790	HBP	PE										
	Local Match											
Fed. Reii	mb. Rate: 88.53%			SH). 8/17/201	7 DLA-Admin: F					to financially constrain 6/17-21/22. This does	Total:	
3790	HBP	PE		110,663								110,663
	Local Match			14,338								14,338
ed. Rei	mb. Rate: 88.53%				er: Not ready to a d in September 2		s. PE funds moved	I from FFY 13/14 t	o 14/15, and addit	tional PE funds added	Total:	125,000
3790	HBP	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%			2015 DLA-Ad	min: Fundline ze		inds moved from F TIP cycle migratio		•	September 2013 This does not impact	Total:	
3790	HBP	PΕ		110,663								110,663
	Local Match			14,338								14,338
ed. Rei	mb. Rate: 88.53%		9/6/2012 Chier	n Wu: As req	uested in Septer	nber 2012 HBP S	Survey.				Total:	125,000
3790	HBP	PE		167,109								167,109
	Local Match			21,651								21,651
	Local Matori			21,001								21,031

		_			۲	rogrammed i	141011111.				
D	istrict: 04	County:	San Mateo								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3790	HBP	R/W			-26,559						-26,559
Fod Doin	Local Match	0/40/0	000 1 М	D 0000 LIDD (-3,441						-3,441
rea. Rein	mb. Rate: 88.53%	9/18/2	020 Jae-Myung Lee	: Per 2020 HBP 3	Survey					Total:	-30,000
3790	HBP	R/W	-26,559		26,559						
	Local Match		-3,441		3,441						
Fed. Rein	nb. Rate: 88.53%	10/22/	2019 DLA-Admin: N	Not ready to ad wi	thin 6 months. R\	W funds moved f	rom FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3790	HBP	R/W	26,559		-26,559						
	Local Match		3,441		-3,441						
Fed. Rein	nb. Rate: 88.53%		019 Jae-Myung Lee Survey.	: Not ready to ad	within 6 months.	RW funds move	ed from FFY 21/22	2 to 19/20. As requ	uested in September	Total:	
3790	HBP	R/W	-26,559		26,559						
	Local Match		-3,441		3,441						
Fed. Rein	mb. Rate: 88.53%	10/18/	2018 DLA-Admin: N	Not ready to ad wi	thin 6 months. R\	W funds moved f	rom FFY 18/19 to	21/22. NEPA not	yet clear.	Total:	
3790	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	2018 9		LA-Admin: Fund					uested in September 1-25/26. This does n	Total:	
3790	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A	2017 DLA-Admin: N dmin: Fundline zero t FTIP cycle.	•					yet clear. 7/27/2021 npact funds in the	Total:	
3790	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	Survey		dmin: Fundline z					ested in September 20 26. This does not imp		

	istrict: 04	County: S	San Mateo								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3790	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		nin: Fundline zero				m FFY 18/19 to 19/ 2020/21-25/26. T			Total:	
3790	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	2016 Sur		_A-Admin: Fundl			from FFY 17/18 to ² gration: 2018/19-2		ed in September 5/26. This does not	Total:	
3790	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		nin: Fundline zero				FFY 15/16 to 17/1 2018/19-23/24. T			Total:	
3790	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 88.53%		nin: Fundline zero				FFY 14/15 to 15/1 2016/17-21/22. T			Total:	
3790	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 88.53%	Survey. 8		min: Fundline ze			FFY 13/14 to 14/15. n: 2014/15-19/20 to		September 2013 This does not impact	Total:	
3790	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey. 8		min: Fundline ze			FY 12/13 to 13/14. n: 2012/13-17/18 to		September 2011 This does not impact	Total:	
3790	HBP	R/W	26,559								26,559
	Local Match		3,441		_						3,441
⊢ed. Reir	mb. Rate: 88.53%	3/7/2011	Linda Newton: Ne	ew eligible projec	t.					Total:	30,000

					r						
	District: 04	County:	San Mateo	20/04	04/00	20/02	22/24	04/05	05/00	Daviand	T ()
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			1,624,526						1,624,52
	1	Local Match		210,475							210,47
	L	SSRP Bond									
		Local AC		1,624,526	-1,624,526						
		Total		1,835,000							1,835,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3790	HBP	CON			1,624,526	-1,624,526					
Fed Rei	Local Match mb. Rate: 88.53%	E/A/20	122 Andy Chaus C	ON funds moved fr	210,475	-210,475	a advanced with [Poot Programming			
reu. Neii	IID. INate. 66.55%	5/4/20	122 Andy Chou. C	ON funds moved fr	UIII FF Y 22/23 10	Z 1/22. Priase beil	ig advanced with r	Post-Programming.		Total:	
3790	Local AC (HBP)	CON			-1,624,526	1,624,526					
.	Local Match	_,,,,			-210,475	210,475					
Fed. Reii	mb. Rate: 88.53%	5/4/20	22 Andy Chou: C	ON funds moved fr	om FFY 22/23 to	21/22. Phase beir	ng advanced with F	Post-Programming.		Total:	
3790	Local AC (HBP)	CON			1,624,526	-1,624,526					
	Local Match				210,475	-210,475					
Fed. Rei	mb. Rate: 88.53%			 CON funds moved s project in the year 		to 22/23. Action to	aken to financially	constrain the FTIP	(PUSH). Attempt w	ill Total:	_
3790	HBP	CON			-1,624,526	1,624,526					
	Local Match				-210,475	210,475					
Fed. Rei	mb. Rate: 88.53%			CON funds moved project in the year		to 22/23. Action to	aken to financially	constrain the FTIP	(PUSH). Attempt w	ill Total:	
3790	HBP	CON			1,624,526					-1,624,526	
	Local Match				210,475					-210,475	
Fed. Reii	mb. Rate: 88.53%	10/18/	/2021 DLA-Admin:	Advance CON AC	conversion from	Beyond to FFY 2	1/22, as requested	in 2021 Annual St	atus.	Total:	
3790	Local AC (HBP)	CON			-1,624,526					1,624,526	
	Local Match				-210,475					210,475	
Fed. Rei	mb. Rate: 88.53%	10/18/	/2021 DLA-Admin:	Advance CON AC	conversion from	Beyond to FFY 2	1/22, as requested	in 2021 Annual St	atus.	Total:	
3790	Local AC (HBP)	CON		1,624,526						-1,624,526	
.	Local Match			210,475						-210,475 	
rea. Reii	mb. Rate: 88.53%	3/10/2	2021 Andy Chou:	CON AC as reques	ted by agency per	r Exhibit 3I dated :	2/1/21			Total:	
3790	HBP	CON								203,619	203,619
	Local Match									26,381	26,381
Fed. Rei	mb. Rate: 88.53%	3/10/2	2021 Andy Chou:	CON cost increase	per LAPG 6D dat	ed 11/2/20.				Total:	230,000

	District: 04	County: S	an Mateo								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3790	HBP	CON					-1,420,907			1,420,907	
	Local Match						-184,094			184,094	
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to A pt will be made to p			FY 23/24 to Beyond	Action taken to	financially constrain	Total:	
3790	HBP	CON				-1,420,907	1,420,907				
	Local Match					-184,094	184,094				
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to A pt will be made to p			FY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
3790	HBP	CON			-1,420,907	1,420,907					
	Local Match				-184,094	184,094					
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to A pt will be made to p			FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3790	HBP	CON		-1,420,907	1,420,907						
	Local Match			-184,094	184,094						
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to A pt will be made to p			FY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
3790	HBP	CON		441,908							441,908
	Local Match			57,254							57,254
ed. Rei	mb. Rate: 88.53%	10/21/202	0 DLA-Admin:	CON increase per 2	2020 September S	urvey.				Total:	499,162
3790	HBP	CON		978,998						-978,998	
	Local Match			126,840						-126,840	
ed. Rei	mb. Rate: 88.53%	9/18/2020 2020 Surv		e: NEARLY Ready	to Advertise. CON	N funds moved fro	m FFY Beyond to 2	0/21. As request	ed in September	Total:	
3790	HBP	CON					-978,998			978,998	
	Local Match						-126,840			126,840	
ed. Rei	mb. Rate: 88.53%			Not ready to ad witl H). Attempt will be r				yond. Action take	en to financially	Total:	
3790	HBP	CON	·			-978,998	978,998				
	Local Match					-126,840	126,840				
ed. Rei	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be r				24. Action taken	to financially	Total:	
3790	HBP	CON			-978,998	978,998					
	Local Match				-126,840	126,840					
ed. Rei	mb. Rate: 88.53%			Not ready to ad witl H). Attempt will be r				23. Action taken	to financially	Total:	

	District: 04	County:	San Mateo								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3790	HBP	CON		-978,998	978,998						
	Local Match			-126,840	126,840						
ed. Reii	mb. Rate: 88.53%		2019 DLA-Admin: Nain the FTIP (PUSH					/22. Action taker	n to financially	Total:	
3790	HBP	CON		978,998						-978,998	
	Local Match			126,840						-126,840	
ed. Reii	mb. Rate: 88.53%	9/19/20 2019 S	, ,	: Not ready to ad w	vithin 6 months. (CON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	
3790	HBP	CON			-978,998					978,998	
	Local Match				-126,840					126,840	
ed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: Nain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3790	HBP	CON		-978,998	978,998						
	Local Match			-126,840	126,840						
ed. Reii	mb. Rate: 88.53%		2018 DLA-Admin: Nain the FTIP (PUSH					/22. Action taker	n to financially	Total:	
3790	HBP	CON	-978,998	978,998							
	Local Match		-126,840	126,840							
ed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: Nain the FTIP (PUSH	,				0/21. Action taker	n to financially	Total:	
3790	HBP	CON	978,998							-978,998	
	Local Match		126,840							-126,840	
ed. Reii	mb. Rate: 88.53%	9/24/20 2018 S		: Not ready to ad w	vithin 6 months. (CON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	
3790	HBP	CON			-978,998					978,998	
	Local Match				-126,840					126,840	
ed. Reii	mb. Rate: 88.53%		2017 DLA-Admin: Nain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3790	HBP	CON		-978,998	978,998						
	Local Match			-126,840	126,840						
ed. Reii	mb. Rate: 88.53%		2017 DLA-Admin: Nain the FTIP (PUSH					/22. Action taker	n to financially	Total:	
3790	HBP	CON		978,998						-978,998	
	Local Match			126,840						-126,840	
ed. Rei	mb. Rate: 88.53%	9/5/20 ² 2017 S	, ,	Not ready to ad wi	thin 6 months. Co	ON funds moved t	rom FFY Beyond to	20/21. As reque	ested in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3790	HBP Local Match	CON	-978,998 -126,840							978,998 126,840	
ed. Rei	mb. Rate: 88.53%		016 DLA-Admin: No n the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3790	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	016 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3790	HBP Local Match	CON	43,187 5,595								43,187 5,595
Fed. Rei	mb. Rate: 88.53%	9/20/201	16 Jae-Myung Lee: F	Per 2016 HBP Su	rvey					Total:	48,782
3790	HBP Local Match	CON	935,812 121,244							-935,812 -121,244	
ed. Rei	mb. Rate: 88.53%	9/20/201 2016 Su	16 Jae-Myung Lee: ırvey.	Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	
3790	HBP	CON	-935,812							935,812	
	Local Match		-121,244							121,244	
ed. Rei	mb. Rate: 88.53%		014 DLA-Admin: No n the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3790	HBP	CON	935,812							-935,812	
	Local Match		121,244							-121,244	
Fed. Rei	mb. Rate: 88.53%		14 Rachel Carpenter ber 2014 Survey.	: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyon	id to 16/17. As re-	quested in	Total:	
3790	HBP	CON	-935,812							935,812	
	Local Match		-121,244							121,244	
Fed. Rei	mb. Rate: 88.53%		013 DLA-Admin: No n the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3790	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3790	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	

	District: 04	County: Sar	n Mateo								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3790	HBP	CON	935,812							-935,812	
	Local Match		121,244							-121,244	
ed. Reir	mb. Rate: 88.53%	10/1/2013 C Survey.	hien Wu: Not r	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 15/	16. As requested	in September 2013	Total:	
3790	HBP	CON	-935,812							935,812	
	Local Match		-121,244							121,244	
ed. Reir	mb. Rate: 88.53%		OLA-Admin: No FTIP (PUSH).	•	nin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3790	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	m FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3790	HBP	CON	935,812							-935,812	
	Local Match		121,244							-121,244	
ed. Reir	mb. Rate: 88.53%	9/6/2012 Ch Survey.	ien Wu: Not re	ady to ad within 6	months. CON fu	nds moved from F	FY Beyond to 14/1	5. As requested i	n September 2012	Total:	
3790	HBP	CON								935,812	935,812
	Local Match									121,244	121,244
ed. Reir	mb. Rate: 88.53%	3/7/2011 Lin	da Newton: Ne	ew eligible project						Total:	1,057,056

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Woodside

BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Fed Proj: BHLS-5333(013)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	107,428						200,000		307,428
R/W									
CON								696,004	696,004
Total	107,428						200,000	696,004	1,003,432
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	95,106						177,060	616,172	888,338
Local Match	12,322						22,940	79,832	115,094
LSSRP Bond									
Local AC									
Total	107,428						200,000	696,004	1,003,432
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	95,106						177,060		272,166
Local Match	12,322						22,940		35,262
LSSRP Bond									
Local AC									
Total	107,428						200,000		307,428

Phase	Fundina	Details:

Proj id	Funds Src	Phas	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3793	HBP	PE						-177,060	177,060			Ne
	Local Match							-22,940	22,940			
Fed. Reir	mb. Rate: 88.53%	3	3/15/2023 DLA-Admin:	Not ready to ad within	6 months. PE fu	nds moved from F	FY 24/25 to 25/26	. NEPA not yet cle	ear.	Total:		
3793	HBP	PE					-177,060	177,060				
	Local Match						-22,940	22,940				
Fed. Reir	nb. Rate: 88.53%	-		n: Not ready to ad with empt will be made to pro			FFY 23/24 to 24/2	5. Action taken to	financially constr	rain Total:		
3793	HBP	PE			-177,060		177,060					
	Local Match				-22,940		22,940					
Fed. Reir	nb. Rate: 88.53%	. 1	10/18/2021 DLA-Admii	n: Not ready to ad with	in 6 months. PE t	funds moved from	FFY 21/22 to 23/2	4. NEPA not yet o	lear.	Total:		

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3793	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Rei	mb. Rate: 88.53%		10/22/2019 DLA-Admin: No	t ready to ad with	in 6 months. PE f	unds moved from	FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:	
3793	HBP	PE	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Rei	mb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: 1 2019 Survey.	Not ready to ad w	vithin 6 months. P	E funds moved fr	om FFY 19/20 to 2	20/21. As requeste	ed in September	Total:	
3793	HBP	PE	-88,530								-88,530
	Local Match		-11,470								-11,470
-ed. Rei	mb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: F	Per 2016 HBP Su	rvey					Total:	-100,000
3793	HBP	PE									
	Local Match										
-ed. Rei	mb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: I 2016 Survey. 7/27/2021 DL/ impact funds in the current F	A-Admin: Fundlir				•	•	Total:	
3793	HBP	PE									
5.50											
2. 30	Local Match										
	Local Match mb. Rate: 88.53%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/2017 not impact funds in the curre	7 DLA-Admin: Fu					•	 Total:	
		PE	the FTIP (PUSH). 8/17/2017	7 DLA-Admin: Fu					•	Total:	88,530
Fed. Rei	mb. Rate: 88.53%	PE	the FTIP (PUSH). 8/17/2017 not impact funds in the curre	7 DLA-Admin: Fu					•	Total:	88,530 11,470
Fed. Rei	mb. Rate: 88.53%	PE	the FTIP (PUSH). 8/17/2017 not impact funds in the curre 88,530	7 DLA-Admin: Funt FTIP cycle. The Not ready to address.	ndline zeroed out	due to FTIP cycle	e migration: 2014/	15-19/20 to 2016/ ⁻	17-21/22. This does	Total:	
Fed. Rei 3793	mb. Rate: 88.53% HBP Local Match	PE PE	the FTIP (PUSH). 8/17/2017 not impact funds in the curre 88,530 11,470 10/3/2014 Rachel Carpenter	7 DLA-Admin: Funt FTIP cycle. The Not ready to address.	ndline zeroed out	due to FTIP cycle	e migration: 2014/	15-19/20 to 2016/ ⁻	17-21/22. This does	Total.	11,470
3793 Fed. Rei	HBP Local Match mb. Rate: 88.53%		the FTIP (PUSH). 8/17/2017 not impact funds in the curre 88,530 11,470 10/3/2014 Rachel Carpenter	7 DLA-Admin: Fuent FTIP cycle. T: Not ready to addin September 20 Peady to ad within 6 Penin: Fundline zer	within 6 months. 14 Survey. 5 months. PE fundaments.	PE funds moved	from FFY 13/14 to	215-19/20 to 2016/ 20 14/15, and addition	onal PE funds added	Total.	11,470
3793 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match		the FTIP (PUSH). 8/17/2017 not impact funds in the curre 88,530 11,470 10/3/2014 Rachel Carpenter to FFY 14/15. As requested 10/1/2013 Chien Wu: Not re Survey. 8/21/2015 DLA-Adm	7 DLA-Admin: Fuent FTIP cycle. T: Not ready to addin September 20 Peady to ad within 6 Penin: Fundline zer	within 6 months. 14 Survey. 5 months. PE fundaments.	PE funds moved	from FFY 13/14 to	215-19/20 to 2016/ 20 14/15, and addition	onal PE funds added	Total:	11,470
3793 Fed. Rei 3793 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE	the FTIP (PUSH). 8/17/2017 not impact funds in the currer 88,530 11,470 10/3/2014 Rachel Carpenter to FFY 14/15. As requested 10/1/2013 Chien Wu: Not re Survey. 8/21/2015 DLA-Adn funds in the current FTIP cyc	7 DLA-Admin: Fuent FTIP cycle. T: Not ready to addin September 20 Peady to ad within 6 Penin: Fundline zer	within 6 months. 14 Survey. 5 months. PE fundaments.	PE funds moved	from FFY 13/14 to	215-19/20 to 2016/ 20 14/15, and addition	onal PE funds added	Total:	11,470
3793 Fed. Rei 3793 Fed. Rei 3793	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE	the FTIP (PUSH). 8/17/2017 not impact funds in the currer 88,530 11,470 10/3/2014 Rachel Carpenter to FFY 14/15. As requested 10/1/2013 Chien Wu: Not re Survey. 8/21/2015 DLA-Adm funds in the current FTIP cycle	7 DLA-Admin: Fuent FTIP cycle. The Not ready to add in September 20 eady to add within 6 in: Fundline zerole.	within 6 months. 14 Survey. 6 months. PE functioned out due to FT	PE funds moved ds moved from FI	from FFY 13/14 to	215-19/20 to 2016/ 20 14/15, and addition	onal PE funds added	Total:	11,470 100,000 177,060
3793 Fed. Rei 3793 Fed. Rei 3793	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE	the FTIP (PUSH). 8/17/2017 not impact funds in the currer 88,530 11,470 10/3/2014 Rachel Carpenter to FFY 14/15. As requested 10/1/2013 Chien Wu: Not re Survey. 8/21/2015 DLA-Adn funds in the current FTIP cyc 177,060 22,940	7 DLA-Admin: Fuent FTIP cycle. The Not ready to add in September 20 eady to add within 6 in: Fundline zerole.	within 6 months. 14 Survey. 6 months. PE functioned out due to FT	PE funds moved ds moved from FI	from FFY 13/14 to	215-19/20 to 2016/ 20 14/15, and addition	onal PE funds added	Total:	11,470 100,000 177,060 22,940
3793 Fed. Rei 3793 Fed. Rei 3793 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE PE	the FTIP (PUSH). 8/17/2017 not impact funds in the curre 88,530 11,470 10/3/2014 Rachel Carpenter to FFY 14/15. As requested 10/1/2013 Chien Wu: Not re Survey. 8/21/2015 DLA-Adn funds in the current FTIP cyc 177,060 22,940 9/6/2012 Chien Wu: As requested	7 DLA-Admin: Fuent FTIP cycle. The Not ready to add in September 20 eady to add within 6 in: Fundline zerole.	within 6 months. 14 Survey. 6 months. PE functioned out due to FT	PE funds moved ds moved from FI	from FFY 13/14 to	215-19/20 to 2016/ 20 14/15, and addition	onal PE funds added	Total:	11,470 100,000 177,060 22,940 200,000

		_	_			ologialililed i	ii uic i iii .				
	istrict: 04	County:	San Mateo								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$									
	Local Match										
	LSSRP Bond										
		Local AC									
Dhasa I	Lunding Dataila	Total									
Proj id	Funding Details:	Dhaaa	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tatal
3793	Funds Src HBP	Phase R/W	1 1101	20/21	-22,133	22/23	23/24	24/25	23/20	Беуопа	Total -22,133
0700	Local Match	1000			-2,868						-2,868
Fed. Reir	mb. Rate: 88.53%	9/19/2	021 Jae-Myung Le	e: As requested in	n September 202	1 Status.				Total:	-25,000
3793	HBP	R/W	-22,133		22,133						
	Local Match		-2,868		2,868						
Fed. Reir	mb. Rate: 88.53%	10/18/	2018 DLA-Admin:	Not ready to ad w	rithin 6 months. F	RW funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3793	HBP	R/W	22,133							-22,133	
	Local Match		2,868							-2,868	
Fed. Reir	mb. Rate: 88.53%		:018 Jae-Myung Le Survey.	e: Not ready to a	d within 6 months	. RW funds move	ed from FFY Beyo	nd to 19/20. As re	quested in Septemb	oer Total:	
3793	HBP	R/W								4,427	4,427
	Local Match									574	574
Fed. Reir	mb. Rate: 88.53%	9/19/2	016 Jae-Myung Le	e: Per 2016 HBP	Survey					Total:	5,000
3793	HBP	R/W	-17,706							17,706	
	Local Match		-2,294							2,294	
Fed. Reir	nb. Rate: 88.53%		:016 Jae-Myung Le Survey.	e: Not ready to a	d within 6 months	. RW funds move	ed from FFY 17/18	3 to 19/20. As requ	uested in Septembe	r Total:	
3793	HBP	R/W									
D ·	Local Match										
Fed. Keir	nb. Rate: 88.53%	DLA-A	015 DLA-Admin: N Admin: Fundline ze It FTIP cycle.	•				•	et clear. 8/25/2019 expact funds in the	Total:	
3793	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 88.53%	DLA-A	014 DLA-Admin: N Admin: Fundline ze It FTIP cycle.	,				,	et clear. 8/17/2017 npact funds in the	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3793 Fed. Reir	HBP Local Match mb. Rate: 88.53%								in September 2013		
			3/17/2017 DLA-A he current FTIP o		roed out due to F	TIP cycle migration	on: 2014/15-19/20	to 2016/17-21/2	2. This does not impa	act	
3793	HBP	R/W	17,706	,							17,706
	Local Match		2,294								2,294
Fed. Reir	mb. Rate: 88.53%	3/8/2011 I	Linda Newton: N	lew eligible project						Total:	20,000
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								616,172	616,1
	ı	Local Match								79,832	79,8
	L	SSRP Bond									
		Local AC									
		Total								696,004	696,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3793	HBP Local Match	CON							-616,172 -79,832	616,172 79,832	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r				Beyond. Action	aken to financially	Total:	
3793	HBP	CON						-616,172	616,172		
	Local Match							-79,832	79,832		
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r				25/26. Action tal	cen to financially	Total:	
3793	HBP	CON					-616,172	616,172			
	Local Match						-79,832	79,832			
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r				24/25. Action tal	ken to financially	Total:	
3793	HBP	CON				-616,172	616,172				
	Local Match					-79,832	79,832				
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r				23/24. Action tal	ken to financially	Total:	
3793	HBP	CON		-	· · ·	616,172				-616,172	
	Local Match					79,832				-79,832	
Fed. Reir	mb. Rate: 88.53%	9/19/2021 2021 Stat	, ,	: Not ready to ad v	vithin 6 months.	CON funds move	d from FFY Beyon	d to 22/23. As re	equested in Septembe	Total:	

D	District: 04	County: Sa	an Mateo								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3793	HBP	CON					-616,172			616,172	
	Local Match						-79,832			79,832	
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be r			n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
3793	HBP	CON				-616,172	616,172				
	Local Match					-79,832	79,832				
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be r			n FFY 22/23 to 23/2 shown.	4. Action taken	to financially	Total:	
3793	HBP	CON				616,172				-616,172	
	Local Match					79,832				-79,832	
ed. Reir	mb. Rate: 88.53%		Jae-Myung Lee	CON moved to 22/2 : Not ready to ad v			from FFY Beyond t	o 21/22. As requ	uested in September	Total:	
3793	HBP	CON					-616,172			616,172	
	Local Match						-79,832			79,832	
ed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r			m FFY 23/24 to Be shown.	yond. Action tak	en to financially	Total:	
3793	HBP	CON				-616,172	616,172				
	Local Match					-79,832	79,832				
ed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r			m FFY 22/23 to 23, shown.	24. Action taker	n to financially	Total:	
3793	HBP	CON			-616,172	616,172					
	Local Match				-79,832	79,832					
ed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r			m FFY 21/22 to 22 shown.	23. Action taker	n to financially	Total:	
3793	HBP	CON			616,172					-616,172	
	Local Match				79,832					-79,832	
ed. Reir	mb. Rate: 88.53%	9/19/2019 2019 Surv	, ,	: Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond t	o 21/22. As requ	uested in September	Total:	
3793	HBP	CON			-616,172					616,172	
	Local Match				-79,832					79,832	
ed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r			m FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
3793	HBP	CON	·		616,172					-616,172	<u> </u>
	Local Match				79,832					-79,832	
ed. Reir	mb. Rate: 88.53%	9/24/2018 2018 Surv		: Not ready to ad v	within 6 months. C	CON funds moved	from FFY Beyond t	o 21/22. As requ	uested in September	Total:	

D	istrict: 04	County	: San Mateo								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3793	HBP	CON								83,576	83,576
	Local Match									10,828	10,828
Fed. Reir	mb. Rate: 88.53%	9/19/	2016 Jae-Myung Lee:	Per 2016 HBP S	Survey					Total:	94,404
3793	HBP	CON	-532,596							532,596	
	Local Match		-69,004							69,004	
Fed. Reir	mb. Rate: 88.53%		8/2014 DLA-Admin: No train the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3793	HBP	CON	532,596							-532,596	
	Local Match		69,004							-69,004	
Fed. Reir	mb. Rate: 88.53%		/2014 Rachel Carpente ember 2014 Survey.	r: Not ready to a	ad within 6 months	. CON funds mov	ed from FFY Beyo	nd to 16/17. As re	equested in	Total:	
3793	HBP	CON	-532,596							532,596	
	Local Match		-69,004							69,004	
Fed. Reir	mb. Rate: 88.53%		4/2013 DLA-Admin: Notrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3793	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	cons	4/2013 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3793	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	cons	4/2013 DLA-Admin: Not train the FTIP (PUSH). TIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3793	HBP	CON	532,596							-532,596	
	Local Match		69,004							-69,004	
Fed. Reir	mb. Rate: 88.53%	10/1/ Surv	/2013 Chien Wu: Not r	eady to ad withir	n 6 months. CON	funds moved from	FFY Beyond to 15	/16. As requested	d in September 2013	Total:	
3793	HBP	CON	-532,596							532,596	
	Local Match		-69,004							69,004	
Fed. Reir	mb. Rate: 88.53%		6/2012 DLA-Admin: No train the FTIP (PUSH).	ot ready to ad wi	thin 6 months. CC	N funds moved from	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3793	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	cons	6/2012 DLA-Admin: Note train the FTIP (PUSH). TIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fu	•	Total:	

	District: 04	County: S	an Mateo								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3793	HBP	CON	532,596							-532,596	
	Local Match		69,004							-69,004	
Fed. Rei	mb. Rate: 88.53%	9/6/2012 (Survey.	Chien Wu: Not rea	ady to ad within 6	months. CON fur	nds moved from Fl	FY Beyond to 14/	15. As requested i	n September 2012	Total:	
3793	HBP	CON								532,596	532,596
	Local Match									69,004	69,004
Fed. Rei	mb. Rate: 88.53%	3/8/2011 I	Linda Newton: Ne	w eligible project.						Total:	601,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Woodside

BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Fed Proj: BHLS-5333(014)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	135,090						200,000		335,090
R/W									
CON								831,290	831,290
Total	135,090						200,000	831,290	1,166,380
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,595						177,060	735,941	1,032,596
Local Match	15,495						22,940	95,349	133,784
LSSRP Bond									
Local AC									
Total	135,090						200,000	831,290	1,166,380
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,595						177,060		296,655
Local Match	15,495						22,940		38,435
LSSRP Bond									
Local AC									
Total	135,090						200,000		335,090

Phase Funding Details	s:
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Proj id	Funds Src	Phas	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3791	HBP	PE						-177,060	177,060			New!
	Local Match							-22,940	22,940			
Fed. Reir	mb. Rate: 88.53%	3	/15/2023 DLA-Admin: N	lot ready to ad within	6 months. PE fu	nds moved from F	FY 24/25 to 25/26	. NEPA not yet cle	ear.	Total:		
3791	HBP	PE					-177,060	177,060				
	Local Match						-22,940	22,940				
Fed. Reir	nb. Rate: 88.53%	-	0/28/2021 DLA-Admin: ne FTIP (PUSH). Attem				FFY 23/24 to 24/2	5. Action taken to	financially constr	ain Total:		
3791	HBP	PE			-177,060		177,060					
	Local Match				-22,940		22,940					
Fed. Reir	mb. Rate: 88.53%	1	0/18/2021 DLA-Admin:	Not ready to ad withi	n 6 months. PE f	funds moved from	FFY 21/22 to 23/2	4. NEPA not yet o	lear.	Total:		

D	istrict: 04	Co	ounty: San Mateo								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3791	НВР	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reir	mb. Rate: 88.53%		10/22/2019 DLA-Admin: No	t ready to ad with	nin 6 months. PE t	funds moved from	n FFY 20/21 to 21/22	. NEPA not yet	clear.	Total:	
3791	HBP	PE	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reir	nb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: 2019 Survey.	Not ready to ad v	vithin 6 months. P	PE funds moved fr	om FFY 19/20 to 20/	21. As request	ed in September	Total:	
3791	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: 2018 Survey. 7/27/2021 DL impact funds in the current F	A-Admin: Fundli					•	Total:	
3791	HBP	PE	-70,824								-70,824
	Local Match		-9,176								-9,176
Fed. Reir	mb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: F	Per 2016 HBP Su	ırvey					Total:	-80,000
3791	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: 2016 Survey. 7/27/2021 DL impact funds in the current F	A-Admin: Fundli						Total:	
3791	HBP	PE		•							
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/2017 not impact funds in the curre	7 DLA-Admin: Fu					•	Total:	
3791	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%		10/3/2014 Rachel Carpenter to FFY 14/15 As requested	•		PE funds moved	I from FFY 13/14 to 1	4/15, and additi	ional PE funds added	Total:	100,000
3791	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/1/2013 Chien Wu: Not re Survey. 8/21/2015 DLA-Adr funds in the current FTIP cyc	nin: Fundline zei				•	•	Total:	
3791	HBP	PE	159,354								159,354
	Local Match		20,646								20,646
Fed. Reir	nb. Rate: 88.53%		9/6/2012 Chien Wu: As requ	uested in Septem	ber 2012 HBP Su	rvey.				Total:	180,000

_	5 0.4	0	N.4		pro	grammed in a					
	District: 04 nsible Agency	County: Sa	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3791	HBP Local Match	PE	119,595 15,495								119,595 15,495
Fed. Rei	mb. Rate: 88.53%	3/8/2011 L	inda Newton: Ne	w eligible project.						Total:	135,090
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3791	HBP	R/W			-22,133						-22,133
	Local Match				-2,868						-2,868
Fed. Rei	mb. Rate: 88.53%	9/19/2021	Jae-Myung Lee:	As requested in S	eptember 2021 S	tatus.				Total:	-25,000
3791	HBP	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Rei	mb. Rate: 88.53%	10/18/201	8 DLA-Admin: No	ot ready to ad with	n 6 months. RW	funds moved fron	n FFY 20/21 to 21/	22. NEPA not ye	t clear.	Total:	
3791	HBP	R/W	-22,133	22,133							
	Local Match		-2,868	2,868							
Fed. Rei	mb. Rate: 88.53%	9/24/2018 2018 Surv	, ,	Not ready to ad w	ithin 6 months. R	W funds moved f	rom FFY 19/20 to	20/21. As reques	ted in September	Total:	
3791	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		n: Fundline zero	•			n FFY 18/19 to 19/ 2020/21-25/26. T	•		Total:	
3791	HBP	R/W	4,427								4,427
	Local Match		574								574
Fed. Rei	mb. Rate: 88.53%	9/19/2016	Jae-Myung Lee:	Per 2016 HBP Sui	vey					Total:	5,000
3791	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2016 Surv		A-Admin: Fundlir			rom FFY 17/18 to gration: 2018/19-2		ted in September 5/26. This does not	Total:	

	District: 04	County: Sa		00/01	0.1/0.0	00/00	00/04	0.1/0.5	0.5/0.0		
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3791 Fed. Rei	HBP Local Match mb. Rate: 88.53%		n: Fundline zeroe				FFY 15/16 to 17/18. 2018/19-23/24. Thi			Total:	
3791	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		n: Fundline zeroe	•			FFY 14/15 to 15/16. 2016/17-21/22. Thi	•		Total:	
3791	HBP	R/W									
⁻ ed. Rei	Local Match mb. Rate: 88.53%	Survey. 8		nin: Fundline zer			FY 13/14 to 14/15. at 2014/15-19/20 to	•	•	Total:	
3791	HBP Local Match	R/W	17,706 2,294								17,706 2,294
ed. Rei	mb. Rate: 88.53%	3/8/2011 L	inda Newton: Ne	w eligible project.						Total:	20,000
	CON Summar	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								735,941	735,
		Local Match								95,349	95,
	L	SSRP Bond									
		Local AC									
Di		Total								831,290	831,
Pnase Proj id	Funding Details:	Dhasa	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3791	Funds Src HBP	Phase CON	1 1101	20/21	21/22	ZZ/ZO	ZUIZ-F	24/20	-735,941	735,941	Total
3731	Local Match	OON							-95,349	95,349	
ed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year	om FFY 25/26 to Bey shown.	ond. Action take	en to financially	Total:	
		CON						-735,941	735,941		
3791	HBP							-95,349	95,349		
	Local Match						==\(\alpha\):==::::::::::::::::::::::::::::::::::				
				•		N funds moved fro his project in year	om FFY 24/25 to 25/2 shown.	26. Action taken	to financially	Total:	
	Local Match mb. Rate: 88.53% HBP			•			-735,941	735,941	to financially	Total:	
Fed. Rei	Local Match mb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be m	ade to program t	his project in year	shown.	735,941 95,349		Total:	

	District: 04	County: Sa	an Mateo								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3791	HBP	CON				-735,941	735,941				
	Local Match					-95,349	95,349				
ed. Rei	mb. Rate: 88.53%					N funds moved from his project in year	m FFY 22/23 to 23/2 shown.	24. Action taker	n to financially	Total:	
3791	HBP	CON			-735,941	735,941					
	Local Match				-95,349	95,349					
ed. Rei	mb. Rate: 88.53%					N funds moved from	m FFY 21/22 to 22/2 shown.	23. Action taker	n to financially	Total:	
3791	HBP	CON			735,941					-735,941	
	Local Match				95,349					-95,349	
ed. Rei	mb. Rate: 88.53%	9/19/2021 2021 Statu		NEARLY Ready	to Advertise. CO	N funds moved from	m FFY Beyond to 2°	1/22. As reques	ted in September	Total:	
3791	HBP	CON					-735,941			735,941	
	Local Match						-95,349			95,349	
ed. Rei	mb. Rate: 88.53%			,		funds moved from	n FFY 23/24 to Beyo shown.	ond. Action take	n to financially	Total:	
3791	НВР	CON				-735,941	735,941				
	Local Match					-95,349	95,349				
ed. Rei	mb. Rate: 88.53%					funds moved from	n FFY 22/23 to 23/24 shown.	4. Action taken	to financially	Total:	
3791	НВР	CON				735,941				-735,941	
	Local Match					95,349				-95,349	
ed. Rei	mb. Rate: 88.53%	9/18/2020 2020 Surv		Not ready to ad v	within 6 months. C	CON funds moved	from FFY Beyond to	o 22/23. As requ	uested in September	Total:	
3791	HBP	CON					-735,941			735,941	
	Local Match						-95,349			95,349	
ed. Rei	mb. Rate: 88.53%					N funds moved from	m FFY 23/24 to Bey shown.	ond. Action tak	en to financially	Total:	
3791	НВР	CON				-735,941	735,941				
	Local Match					-95,349	95,349				
ed. Rei	mb. Rate: 88.53%			•		N funds moved from	m FFY 22/23 to 23/2 shown.	24. Action taker	n to financially	Total:	
3791	HBP	CON				735,941				-735,941	
	Local Match					95,349				-95,349	
ed. Rei	mb. Rate: 88.53%	9/19/2019 2019 Surv		Not ready to ad v	within 6 months. C	CON funds moved	from FFY Beyond to	o 22/23. As requ	uested in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	- ,									•	
3791	HBP	CON	-735,941							735,941	
	Local Match		-95,349							95,349	
ed. Rei	mb. Rate: 88.53%		on the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3791	HBP	CON	66,398								66,398
	Local Match		8,603								8,603
ed. Rei	mb. Rate: 88.53%	9/19/201	6 Jae-Myung Lee: I	Per 2016 HBP Su	ırvey					Total:	75,000
3791	HBP	CON	669,544							-669,544	
	Local Match		86,746							-86,746	
ed. Rei	mb. Rate: 88.53%	9/19/201 2016 Su	, ,	Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
3791	HBP	CON	-669,544							669,544	
	Local Match		-86,746							86,746	
ed. Rei	mb. Rate: 88.53%		014 DLA-Admin: No n the FTIP (PUSH).	,				eyond. Action take	en to financially	Total:	
3791	HBP	CON	669,544	·	<u> </u>					-669,544	
	Local Match		86,746							-86,746	
ed. Rei	mb. Rate: 88.53%		4 Rachel Carpenter per 2014 Survey	: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyon	d to 16/17. As red	quested in	Total:	
3791	HBP	CON	-669,544							669,544	
	Local Match		-86,746							86,746	
ed. Rei	mb. Rate: 88.53%		013 DLA-Admin: No n the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3791	HBP Local Match	CON									
[;] ed. Reii	mb. Rate: 88.53%	constrair	on the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3791	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrair	013 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3791	HBP	CON	669,544							-669,544	
	Local Match		86,746							-86,746	
ed. Rei	mb. Rate: 88.53%	10/1/201 Survey.	3 Chien Wu: Not re	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 15/	16. As requested	in September 2013	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County: Sa	n Mateo								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3791	HBP	CON	-669,544							669,544	
	Local Match		-86,746							86,746	
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: None FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3791	HBP	CON									
	Local Match										
⁻ed. Rei	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro his project in year s does not impact t	shown. 8/17/2017	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
3791	HBP	CON	669,544							-669,544	
	Local Match		86,746							-86,746	
Fed. Rei	mb. Rate: 88.53%	9/6/2012 Cl Survey.	hien Wu: Not rea	ady to ad within 6	months. CON fu	nds moved from Fl	FY Beyond to 14/1	5. As requested i	n September 2012	Total:	
3791	HBP	CON								669,544	669,544
	Local Match									86,746	86,746
Fed. Rei	mb. Rate: 88.53%	3/8/2011 Li	nda Newton: Ne	w eligible project.						Total:	756,290

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Woodside

BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD. Bridge rehabilitation. Rehabilitate existing bridge to function as a culvert (no added capacity.)

Fed Proj: BRLS-5333(017)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	305,445	125,555							431,000
R/W									
CON	817,700		262,192						1,079,892
Total	1,123,145	125,555	262,192						1,510,892
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	270,410	111,154	956,028						1,337,593
Local Match	128,825	14,401	30,073						173,299
LSSRP Bond									
Local AC	723,910		-723,910						
Total	1,123,145	125,555	262,192						1,510,892
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	270,410	111,154							381,564
Local Match	35,035	14,401							49,436
LSSRP Bond									_
Local AC									
Total	305,445	125,555							431,000

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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4291	HBP	PE		111,154							111,154
	Local Match			14,401							14,401
Fed. Reir	nb. Rate: 88.53%	10/21/2	020 DLA-Admin: P	E increase per 202	20 September Sur	rvey				Total:	125,555
4291	HBP	PE	35,186								35,186
	Local Match		4,559								4,559
Fed. Reir	mb. Rate: 88.53%	5/7/201	8 Jae-Myung Lee:	Per Ex 6D approve	ed 11/9/17					Total:	39,745
4291	HBP	PE	36,032								36,032
	Local Match		4,668								4,668
Fed. Reir	nb. Rate: 88.53%	9/5/201	7 Jae-Myung Lee:	Per 2017 HBP Sur	vey					Total:	40,700

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4291	HBP	PE	-75,251								-75,251
	Local Match		-9,750								-9,750
ed. Reir	mb. Rate: 88.53%	9/19/2016	Jae-Myung Lee: I	Per 2016 HBP Su	ırvey					Total:	-85,000
4291	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	2016 Surve		.A-Admin: Fundli			om FFY 15/16 to 1 gration: 2016/17-2			Total:	
4291	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
ed. Reir	mb. Rate: 88.53%	7/3/2015 C	chien Wu: New p	roject application	Exhibit 6A accept	ted on June 8, 201	5.			Total:	310,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$									
		Local Match	-0								
	L	SSRP Bond									
		Local AC									
		Total									
Phase			-	•	_	•	_	_			
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4291	НВР	R/W	-22,133								-22,133
	Local Match		-2,868								-2,868
ed. Reir	mb. Rate: 88.53%	9/19/2019	Jae-Myung Lee:	Per 2019 HBP su	ırvey					Total:	-25,000
4291	HBP	R/W	22,133		-22,133						
	Local Match		2,868		-2,868						
ed. Rei	mb. Rate: 88.53%	7/9/2019 J	ae-Myung Lee: N	lot ready to ad wi	thin 6 months. R	W funds moved fro	om FFY 21/22 to 1	9/20. As requeste	d by agency.	Total:	
4291	НВР	R/W	-22,133		22,133						
	Local Match		-2,868		2,868						
ed. Reir	mb. Rate: 88.53%	10/18/2018	B DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fror	n FFY 18/19 to 21/	22. NEPA not yet	clear.	Total:	
4291	НВР	R/W									
	Local Match										
ed. Rei	nb. Rate: 88.53%				vithin 6 months. In a zeroed out due		rom FFY 19/20 to			Total:	

D	istrict: 04	County: S	San Mateo								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4291	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	DLA-Adm	17 DLA-Admin: No nin: Fundline zeroe TIP cycle.	•				•		Total:	
4291	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%	Survey.	, ,	min: Fundline ze				•	ed in September 2017 This does not impact	i Otal.	
4291	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%	DLA-Adm	16 DLA-Admin: No nin: Fundline zeroe TIP cycle.							Total:	
4291	HBP	R/W	-66,398								-66,398
	Local Match		-8,603								-8,603
ed. Reir	nb. Rate: 88.53%	9/19/2010	6 Jae-Myung Lee:	Per 2016 HBP S	urvey					Total:	-75,000
4291	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	nb. Rate: 88.53%	7/3/2015	Chien Wu: New pr	oject application	Exhibit 6A accepte	ed on June 8, 2015	5.			Total:	100,000
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			956,028						956
		Local Match	93,790	0	30,073						123
	L	SSRP Bond									
		Local AC	723,910		-723,910						
		Total	817,700		262,192						1,079
Phase F	- -unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4291	HBP	CON			956,028	-956,028					
	Local Match				123,864	-123,864					
ed. Reir	nb. Rate: 88.53%	10/18/20	21 DLA-Admin: Ad	dvance CON AC	conversion as requ	ested in 2021 Anı	nual Status.			Total:	
4291	Local AC (HBP)	CON			-723,910	723,910					
	Local Match				-93,790	93,790					
	Local Materi										

D	istrict: 04	Co	ounty: San Ma	teo								
Respor	nsible Agency		Р	rior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4291	Local AC (HBP)	CON	١			723,910	-723,910					
	Local Match					93,790	-93,790					
Fed. Reir	nb. Rate: 88.53%					ON funds moved from sproject in the year		FY 22/23. Action t	aken to financially	y constrain the FTIP	Total:	_
4291	HBP	CON	١			-956,028	956,028					
	Local Match					-123,864	123,864					
Fed. Reir	mb. Rate: 88.53%					N funds moved from the year		FY 22/23. Action t	aken to financially	y constrain the FTIP	Total:	
4291	HBP	CON	١		-956,028	956,028						
	Local Match				-123,864	123,864						
ed. Reir	nb. Rate: 88.53%		11/3/2020 DLA-Ad will be made to pr				FY 21/22. Action	taken to financially	constrain the FT	TP (PUSH). Attempt	Total:	
4291	Local AC (HBP)	CON	J		723,910	-723,910						
	Local Match				93,790	-93,790						
ed. Reir	mb. Rate: 88.53%		11/3/2020 DLA-Ad Attempt will be ma			oved from FFY 20/2 in the year shown.	21 to FFY 21/22.	Action taken to fina	ancially constrain	the FTIP (PUSH).	Total:	
4291	HBP	CON	١		232,119							232,119
	Local Match				30,073							30,073
ed. Reir	mb. Rate: 88.53%		10/21/2020 DLA-A	Admin: In	creased CON per	2020 September S	Survey				Total:	262,192
4291	HBP	CON	١		723,910		-723,910					
	Local Match				93,790		-93,790					
ed. Reir	nb. Rate: 88.53%		1/23/2020 Linda N	lewton: F	Pull AC conversion	n for CON into FFY	20/21.				Total:	
4291	Local AC (HBP)	CON	N 72	3,910	-723,910							
	Local Match		9	3,790	-93,790							
ed. Reir	nb. Rate: 88.53%		1/23/2020 Linda N	lewton: A	Add AC to CON in	FFY 19/20, as req	uested by local a	gency.			Total:	
4291	HBP	CON	١			-723,910	723,910					
	Local Match					-93,790	93,790					
ed. Reir	mb. Rate: 88.53%				•	Advertise. CON fur ogram this project		FFY 21/22 to 22/23	Action taken to	financially constrain	Total:	
4291	HBP	CON	١		-723,910	723,910						
	Local Match				-93,790	93,790						
ed. Reir	nb. Rate: 88.53%					Advertise. CON furogram this project		FFY 20/21 to 21/22	2. Action taken to	financially constrain	Total:	
4291	HBP Local Match	CON		3,910 3,790	723,910 93,790							
⁻ ed. Reir	mb. Rate: 88.53%		10/30/2019 DLA-A	Admin: N	EARLY Ready to	Advertise. CON furogram this project		FFY 19/20 to 20/21	I. Action taken to	financially constrain	Total:	

	District: 04 nsible Agency	,	San Mateo Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Respo	risible Agency		Piloi	20/21	21/22	22/23	23/24	24/23	23/20	Беуопа	Total
4291	HBP	CON	168,476								168,476
	Local Match		21,828								21,828
Fed. Rei	mb. Rate: 88.53%	9/19/20)19 Jae-Myung Lee:	Per 2019 HBP s	urvey					Total:	190,304
4291	HBP	CON	555,434							-555,434	
	Local Match		71,962							-71,962	
Fed. Rei	mb. Rate: 88.53%	7/9/201	19 Jae-Myung Lee: N	lot ready to ad w	rithin 6 months. C	ON funds moved	from FFY Beyond t	to 19/20. As reque	ested by agency.	Total:	
4291	HBP	CON			-555,434					555,434	
	Local Match				-71,962					71,962	
Fed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4291	HBP	CON		-555,434	555,434						
	Local Match			-71,962	71,962						
Fed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: No ain the FTIP (PUSH).	•				1/22. Action taker	to financially	Total:	
4291	НВР	CON	-555,434	555,434							
	Local Match		-71,962	71,962							
Fed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: No ain the FTIP (PUSH).	,				0/21. Action taker	to financially	Total:	
4291	HBP	CON	555,434	-555,434							
	Local Match		71,962	-71,962							
ed. Rei	mb. Rate: 88.53%	9/24/20 2018 S	018 Jae-Myung Lee: arvey.	Not ready to ad	within 6 months. (CON funds moved	from FFY 20/21 to	o 19/20. As reque	sted in September	Total:	
4291	НВР	CON		555,434						-889,107	-333,673
	Local Match			71,962						-115,193	-43,231
Fed. Rei	mb. Rate: 88.53%	5/7/201	18 Jae-Myung Lee: P	er Ex 6D approv	ed 11/9/17					Total:	-376,904
4291	HBP	CON			-889,107					889,107	
	Local Match				-115,193					115,193	
Fed. Rei	mb. Rate: 88.53%	3/29/20 constra	018 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad withi	in 6 months. CON made to program t	I funds moved fro this project in year	m FFY 21/22 to Be shown.	yond. Action take	n to financially	Total:	
4291	HBP	CON		-889,107	889,107	· · · · · ·					
	Local Match			-115,193	115,193						
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: No ain the FTIP (PUSH).					1/22. Action taker	to financially	Total:	
4291	HBP	CON	-889,107	889,107							
	Local Match		-115,193	115,193							
⁻ed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: No ain the FTIP (PUSH).	•				0/21. Action taker	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4291	HBP	CON	889,107							-925,139	-36,032
	Local Match		115,193							-119,862	-4,668
ed. Reir	mb. Rate: 88.53%	9/5/2017 J	Jae-Myung Lee: F	Per 2017 HBP Sui	rvey					Total:	-40,700
4291	НВР	CON	-925,139							925,139	
	Local Match		-119,862							119,862	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
4291	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
4291	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
4291	HBP	CON	185,913								185,913
	Local Match		24,087								24,087
ed. Reir	mb. Rate: 88.53%	9/19/2016	Jae-Myung Lee:	Per 2016 HBP Su	ırvey					Total:	210,000
4291	HBP	CON	739,226							-739,226	
	Local Match		95,775							-95,775	
ed. Reir	mb. Rate: 88.53%	9/19/2016 2016 Surv		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
4291	HBP	CON								739,226	739,226
	Local Match									95,775	95,775
ad Dair	nb. Rate: 88.53%	7/3/2015 (Chien Wur New n	roject application	Exhibit 6A accer	ted on June 8, 201	5			Total:	835,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Santa Clara

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Cupertino

BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					230,000				230,000
R/W									
CON								630,000	630,000
Total					230,000			630,000	860,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					184,000			504,000	688,000
Local Match					46,000			126,000	172,000
LSSRP Bond									
Local AC									
Total					230,000			630,000	860,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					184,000				184,000
Local Match					46,000				46,000
LSSRP Bond									
Local AC									
Total					230,000				230,000

Phase Funding Details:

Proj id	Funds Src	Phas	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4563	HBP	PE					184,000				184,000
	Local Match						46,000				46,000
Fed. Reir	mb. Rate: 80.00%	8	/15/2021 DLA-Admin: F	Revise reimburseme	nt rate from 88.53	% to 80% for on sy	ystem project.			Total:	230,000
4563	HBP	PE					-203,619				-203,619
	Local Match						-26,381				-26,381
Fed. Reir	mb. Rate: 88.53%	8	/15/2021 DLA-Admin: F	Revise reimburseme	nt rate from 88.53	% to 80% for on sy	ystem project.			Total:	-230,000
4563	HBP	PE		-203,619			203,619				
	Local Match			-26,381			26,381				
Fed. Reir	mb. Rate: 88.53%		0/28/2020 DLA-Admin: ne FTIP (PUSH). Attem	•			FFY 20/21 to 23/24	. Action taken to	o financially constrain	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4563	HBP	PE		-427,821							-427,821
	Local Match			-55,429							-55,429
Fed. Rei	mb. Rate: 88.53%	9/24/2018	Jae-Myung Lee:	Per 2018 HBP	Survey					Total:	-483,250
4563	HBP	PE	-631,440	631,440							
	Local Match		-81,810	81,810							
Fed. Rei	mb. Rate: 88.53%	3/14/2018 prioritizati		lot ready to ad w	vithin 6 months.	PE funds moved f	rom FFY 17/18 to 2	20/21. Funding p	ushed due to project	Total:	
4563	HBP	PE	631,440								631,440
	Local Match		81,810								81,810
Fed. Rei	mb. Rate: 88.53%	9/11/2017	Jae-Myung Lee:	Per Ex 6-A sub	mitted on 9/11/17	7				Total:	713,250
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								504,000	504,000
	1	Local Match								126,000	126,000
	L	SSRP Bond									
		Local AC									
		Total								630,000	630,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4563	HBP	CON							-504,000	504,000	
	Local Match								-126,000	126,000	
Fed. Rei	mb. Rate: 80.00%					CON funds moved m this project in ye		Beyond. Action t	aken to financially	Total:	
4563	HBP	CON							504,000	-504,000	
	Local Match								126,000	-126,000	
Fed. Rei	mb. Rate: 80.00%	9/19/2021 2021 Stat		Not ready to ad	I within 6 months	. CON funds mov	ed from FFY Beyo	nd to 25/26. As re	equested in September	Total:	
4563	HBP	CON								504,000	504,000
	Local Match									126,000	126,000
Fed. Rei	mb. Rate: 80.00%	8/15/2021	DLA-Admin: Rev	ise reimbursem	ent rate from 88.	.53% to 80% for or	n system project.			Total:	630,000
4563	HBP	CON								-557,739	-557,739
	Land Matel									-72,261	-72,261
	Local Match									-72,201	-12,201

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 04	County: S	Santa Clara								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4563	HBP	CON				-557,739				557,739	
	Local Match					-72,261				72,261	
Fed. Rein	nb. Rate: 88.53%		020 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4563	HBP	CON				557,739				-557,739	
	Local Match					72,261				-72,261	
ed. Rein	nb. Rate: 88.53%	9/18/202 2020 Su		Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 22/23. As requ	uested in Septembe	er Total:	
4563	HBP	CON				-557,739				557,739	
	Local Match					-72,261				72,261	
ed. Rein	nb. Rate: 88.53%		019 DLA-Admin: No ation to proceed. M		nin 6 months. CO	N funds moved fro	m FFY 22/23 to B	eyond. Project ha	as not received	Total:	
4563	HBP	CON				557,739				-557,739	
	Local Match					72,261				-72,261	
ed. Rein	nb. Rate: 88.53%	9/19/201 2019 Su		Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 22/23. As requ	uested in Septembe	er Total:	
4563	HBP	CON								-2,978,326	-2,978,326
	Local Match									-385,874	-385,874
⁻ ed. Rein	nb. Rate: 88.53%	9/24/201	8 Jae-Myung Lee:	Per 2018 HBP S	urvey					Total:	-3,364,200
4563	HBP	CON	-3,536,065							3,536,065	
	Local Match		-458,135							458,135	
ed. Rein	nb. Rate: 88.53%	3/14/201 prioritiza		Not ready to ad wit	thin 6 months. Co	ON funds moved fr	om FFY 19/20 to	Beyond. Funding	pushed due to proj	ect Total:	
4563	HBP	CON	3,536,065								3,536,065
	Local Match		458,135								458,135
-ed. Rein	nb. Rate: 88.53%	9/11/201	7 Jae-Myung Lee:	Per Ex 6-A subm	itted on 9/11/17					Total:	3,994,200

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Cupertino

BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5318(029)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	161,500								161,500
R/W									
CON				1,292,750					1,292,750
Total	161,500			1,292,750					1,454,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	142,976			1,144,472					1,287,448
Local Match	18,524			148,278					166,802
LSSRP Bond									
Local AC									
Total	161,500			1,292,750					1,454,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
Total	161,500								161,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4309	HBP	PE	142,976								142,976
	Local Match		18,524								18,524
Fed. Rein	nb. Rate: 88.53%	10/10/2	015 Linda Newton: N	lew eligible project.						Total:	161,500

						p g					
	District: 04	County:	Santa Clara	00/04	0.1/0.0	00/00	00/04	0.1/05	0.7/0.0		
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				1,144,472					1,144,472
		Local Match				148,278					148,278
	L	SSRP Bond									
		Local AC									
		Total				1,292,750					1,292,750
Phase I	Funding Details:		-						•	-	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4309	HBP	CON				1,144,472			-1,144,472		
	Local Match					148,278			-148,278		
Fed. Reir	mb. Rate: 88.53%	9/12/2	022 Md Abul Bash	ar: Ready to Adv	ertise. CON fund	ls moved from FFY	25/26 to 22/23.	Project Nearly read	ly to advertise.	Total:	
4309	HBP	CON						-1,144,472	1,144,472		
	Local Match							-148,278	148,278		
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: H). Attempt will be	,			/25 to 25/26. Act	ion taken to financ	ally constrain the FTIP	Total:	
4309	HBP	CON					-1,144,472	1,144,472			
	Local Match						-148,278	148,278			
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: H). Attempt will be				/24 to 24/25. Act	ion taken to financ	ally constrain the FTIP	Total:	
4309	HBP	CON				-1,144,472	1,144,472				
	Local Match					-148,278	148,278				
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: H). Attempt will be	•			2/23 to 23/24. Act	ion taken to financ	ally constrain the FTIP	Total:	
4309	HBP	CON			-1,144,472	1,144,472					
	Local Match				-148,278	148,278					
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: H). Attempt will be				/22 to 22/23. Act	ion taken to financ	ally constrain the FTIP	Total:	
4309	HBP	CON			1,144,472					-1,144,472	
	Local Match				148,278					-148,278	
Fed. Reir	mb. Rate: 88.53%	10/18/	2021 DLA-Admin:	Ready to Adverti	se. CON funds m	noved from FFY Be	eyond to 21/22. F	roject ready to adv	ertise.	Total:	
4309	HBP	CON					-1,144,472			1,144,472	
	Local Match						-148,278			148,278	
Fed. Reir	mb. Rate: 88.53%			•		ON funds moved for this project in year		Beyond. Action to	ken to financially	Total:	

Resno	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			1 1101	20/21	21/22			2 1/20	20/20	Boyona	Total
4309	HBP	CON				-1,144,472	1,144,472				
D-:	Local Match	44/4/000				-148,278	148,278				
-ea. Kei	mb. Rate: 88.53%					N funds moved from this project in year	m FFY 22/23 to 23/2 shown.	24. Action taken t	to financially	Total:	
4309	HBP	CON			-1,144,472	1,144,472					
	Local Match				-148,278	148,278					
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	m FFY 21/22 to 22/2 shown.	23. Action taken t	to financially	Total:	
4309	HBP	CON			716,296						716,296
	Local Match				92,804						92,804
ed. Rei	mb. Rate: 88.53%	10/20/202	20 DLA-Admin: In	crease in CON pe	er approved revis	ed BPMP list.				Total:	809,100
4309	HBP	CON		-428,175	428,175						
	Local Match			-55,475	55,475						
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Rea				to 21/22. Action tal	ken to financially	constrain the FTIP	Total:	
4309	HBP	CON	-428,175	428,175							
	Local Match		-55,475	55,475							
ed. Rei	mb. Rate: 88.53%			•		N funds moved from this project in year	m FFY 19/20 to 20/2 shown.	21. Action taken t	to financially	Total:	
4309	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be	made to program	this project in year	om FFY 18/19 to 19/ shown. 7/27/2021 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4309	HBP	CON	, s.s imgradon. 20		020,21, 20,20. 11	2300 Hot Impaot					
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be	made to program	this project in year	om FFY 17/18 to 18, shown. 7/27/2021 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4309	HBP	CON	428,175								428,175
4309	HBP Local Match	CON	428,175 55,475								428,175 55,475

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Palo Alto

BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Fed Proj: BRLS-5100(017)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,174,809	574,146							1,748,955
R/W		113,000							113,000
CON								9,986,645	9,986,645
Total	1,174,809	687,146						9,986,645	11,848,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,040,058	608,330						8,841,177	10,489,566
Local Match	134,751	78,816						1,145,468	1,359,034
LSSRP Bond									
Local AC									
Total	1,174,809	687,146						9,986,645	11,848,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,040,058	508,291							1,548,350
Local Match	134,751	65,855							200,605
LSSRP Bond									
Local AC									
Total	1,174,809	574,146							1,748,955

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3722	HBP	PE		508,291	-508,291						
	Local Match			65,855	-65,855						
Fed. Reir	mb. Rate: 88.53%		/2020 Jae-Myung Lee: \) Survey.	Not ready to ad w	ithin 6 months. I	PE funds moved fro	m FFY 21/22 to 20	0/21. As requeste	ed in September	Total:	
3722	HBP	PE	-508,291		508,291						
	Local Match		-65,855		65,855						
Fed. Reir	nb. Rate: 88.53%	10/3	0/2019 DLA-Admin: No	ready to ad withi	in 6 months. PE	funds moved from I	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
3722	HBP	PE	508,291								508,291
	Local Match		65,855								65,855
Fed. Reir	mb. Rate: 88.53%	9/19	/2019 Jae-Myung Lee:	Per 2019 HBP su	rvey					Total:	574,146

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3722	HBP	PE	429,852								429,852
	Local Match		55,692								55,692
Fed. Rei	mb. Rate: 88.53%	1/21/20	015 Chien Wu: Cos	t increases as ap	proved in Exhibit	t 6D dated 1/21/2	015.			Total:	485,544
3722	HBP	PE	147,953								147,953
	Local Match		19,169								19,169
Fed. Rei	mb. Rate: 88.53%	5/15/20	013 Xi Zhang: Cost	increase per app	proved 6-D dated	4/30/13				Total:	167,122
3722	HBP	PE	143,545								143,545
	Local Match		18,598								18,598
Fed. Rei	mb. Rate: 88.53%	1/23/20	012 Chien Wu: Cos	t increases as ap	proved in Exhibit	t 6D dated 12/29/	11.			Total:	162,143
3722	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
Fed. Rei	mb. Rate: 88.53%	10/11/2	2010 Roland Nimis:	New project, fur	nds entered per E	Exhibit 6A dated 9	-28-2010.			Total:	360,000
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		100,039							100,03
		Local Match		12,961							12,96
	L	SSRP Bond									
		Local AC									
		Total		113,000							113,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3722	HBP	R/W		100,039	-100,039						
	Local Match			12,961	-12,961						
Fed. Rei	mb. Rate: 88.53%	9/17/20 2020 S		: Not ready to ac	l within 6 months	. RW funds move	ed from FFY 21/22	to 20/21. As requ	lested in September	Total:	
3722	HBP	R/W	-100,039		100,039						
	Local Match		-12,961		12,961						
Fed. Rei	mb. Rate: 88.53%	10/30/2	2019 DLA-Admin: N	lot ready to ad w	ithin 6 months. F	RW funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3722	HBP	R/W	100,039		-100,039						
	Local Match		12,961		-12,961						
Fed. Rei	mb. Rate: 88.53%	9/19/20 2019 S		: Not ready to ac	d within 6 months	. RW funds move	ed from FFY 21/22	to 19/20. As requ	ested in September	Total:	
3722	HBP	R/W	-100,039		100,039						
	Local Match		-12,961		12,961						
Fed. Reii	mb. Rate: 88.53%	10/18/2	2018 DLA-Admin: N	Not ready to ad w	ithin 6 months. F	RW funds moved	rom FFY 19/20 to	21/22. NEPA not	vet clear.	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3722	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		nin: Fundline zero	,		/ funds moved fron 2018/19-23/24 to		,		Total:	
3722	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	Survey.		dmin: Fundline ze					d in September 2017 This does not impact	Total:	
3722	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		nin: Fundline zero			/ funds moved from 2018/19-23/24 to				Total:	
3722	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		nin: Fundline zero			funds moved from 2016/17-21/22 to				Total:	
3722	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		nin: Fundline zero	•		funds moved from 2014/15-19/20 to		•		Total:	
3722	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	Survey.		dmin: Fundline ze		nds moved from F TIP cycle migratior			September 2013 This does not impact	Total:	
3722	HBP	R/W	11,509								11,509
	Local Match		1,491								1,491
ed. Rei	mb. Rate: 88.53%	1/23/2012	2 Chien Wu: Cos	t increases as app	roved in Exhibit 6	D dated 12/29/11.				Total:	13,000
3722	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470

						13					
D	istrict: 04	County:	Santa Clara								
Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Ī		Fed \$								8,841,177	8,841,177
[Local Match	0							1,145,468	1,145,468
	L	SSRP Bond									
		Local AC									
[Total								9,986,645	9,986,645
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3722	HBP	CON							-8,841,177	8,841,177	
	Local Match								-1,145,468	1,145,468	
Fed. Reim	nb. Rate: 88.53%		023 DLA-Admin: ain the FTIP (PUS	•	ithin 6 months. C	ON funds moved f	rom FFY 25/26 to	Beyond. Action ta	iken to financially	Total:	
3722	HBP	CON						-8,841,177	8,841,177		
	Local Match							-1,145,468	1,145,468		
ed. Reim	nb. Rate: 88.53%			,		CON funds moved m this project in ye		o 25/26. Action tal	ken to financially	Total:	
3722	HBP	CON					-8,841,177	8,841,177			
	Local Match						-1,145,468	1,145,468			
ed. Reim	nb. Rate: 88.53%			•		CON funds moved m this project in ye		o 24/25. Action tal	ken to financially	Total:	
3722	HBP	CON				-8,841,177	8,841,177				
	Local Match					-1,145,468	1,145,468				
ed. Reim	nb. Rate: 88.53%					CON funds moved m this project in ye		o 23/24. Action tal	ken to financially	Total:	
3722	HBP	CON				8,841,177				-8,841,177	
	Local Match					1,145,468				-1,145,468	
ed. Reim	nb. Rate: 88.53%	9/15/20 Status		nar: NEARLY Rea	ady to Advertise.	CON funds moved	I from FFY Beyond	d to 22/23. As requ	uested in August 202	22 Total:	
3722	HBP	CON							-8,841,177	8,841,177	
	Local Match								-1,145,468	1,145,468	
ed. Reim	nb. Rate: 88.53%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
3722	HBP	CON						-8,841,177	8,841,177		
	Local Match							-1,145,468	1,145,468		
Fed. Reim	nb. Rate: 88.53%					CON funds moved m this project in ye		o 25/26. Action tal	ken to financially	Total:	

D	istrict: 04	County: Sa	nta Clara								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3722	HBP	CON					-8,841,177	8,841,177			
	Local Match						-1,145,468	1,145,468			
ed. Reir	nb. Rate: 88.53%			lot ready to ad with). Attempt will be r			om FFY 23/24 to 24 shown.	1/25. Action taken	to financially	Total:	
3722	HBP	CON				-8,841,177	8,841,177				
	Local Match					-1,145,468	1,145,468				
ed. Reir	mb. Rate: 88.53%			lot ready to ad with). Attempt will be r			om FFY 22/23 to 23 shown.	3/24. Action taken	to financially	Total:	
3722	HBP	CON			-8,841,177	8,841,177					
	Local Match				-1,145,468	1,145,468					
ed. Reir	mb. Rate: 88.53%			lot ready to ad with). Attempt will be r			om FFY 21/22 to 22 shown.	2/23. Action taken	to financially	Total:	
3722	HBP	CON			8,841,177					-8,841,177	
	Local Match				1,145,468					-1,145,468	
ed. Reir	mb. Rate: 88.53%	9/19/2021 J 2021 Status		: Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 21/22. As requ	ested in Septembe	er Total:	
3722	HBP	CON					-8,841,177			8,841,177	
	Local Match						-1,145,468			1,145,468	
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be r			n FFY 23/24 to Begin shown.	yond. Action take	n to financially	Total:	
3722	HBP	CON				-8,841,177	8,841,177				
	Local Match					-1,145,468	1,145,468				
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be r			m FFY 22/23 to 23/ shown.	24. Action taken t	o financially	Total:	
3722	HBP	CON			-8,841,177	8,841,177					
	Local Match				-1,145,468	1,145,468					
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be r			m FFY 21/22 to 22/ shown.	23. Action taken t	o financially	Total:	
3722	HBP	CON		-8,841,177	8,841,177						
	Local Match			-1,145,468	1,145,468						
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be r			m FFY 20/21 to 21/ shown.	22. Action taken t	o financially	Total:	
3722	HBP	CON		8,841,177	· ·					-8,841,177	
	Local Match			1,145,468						-1,145,468	
ed. Reir	mb. Rate: 88.53%	9/17/2020 c 2020 Surve		: Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 20/21. As requ	ested in Septembe	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3722	HBP	CON								-356,736	-356,736
	Local Match									-46,219	-46,219
Fed. Re	mb. Rate: 88.53%	8/5/2020	Bobby Zezoff: (CON cost updated p	er the 6-D dated	7/31/20.				Total:	-402,955
3722	HBP	CON					-9,197,913			9,197,913	
	Local Match						-1,191,687			1,191,687	
Fed. Re	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be r				eyond. Action tak	en to financially	Total:	
3722	HBP	CON				-9,197,913	9,197,913				
	Local Match					-1,191,687	1,191,687				
ed. Re	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be r				/24. Action taker	to financially	Total:	
3722	HBP	CON			-9,197,913	9,197,913					
	Local Match				-1,191,687	1,191,687					
ed. Re	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be r				/23. Action taker	to financially	Total:	
3722	HBP	CON		-9,197,913	9,197,913						
	Local Match			-1,191,687	1,191,687						
ed. Re	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be r				/22. Action taker	to financially	Total:	
3722	HBP	CON		9,197,913						-5,534,974	3,662,938
	Local Match			1,191,687						-717,115	474,573
ed. Re	mb. Rate: 88.53%	9/19/2019 2019 Sur	, ,	e: Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	lested in Septembe	r Total:	4,137,511
3722	HBP	CON			-5,534,974					5,534,974	
	Local Match				-717,115					717,115	
ed. Re	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be r				yond. Action tak	en to financially	Total:	
3722	HBP	CON		-5,534,974	5,534,974						
	Local Match			-717,115	717,115						
ed. Re	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be r				/22. Action taker	to financially	Total:	
3722	HBP Local Match	CON	-5,534,974 -717,115	5,534,974 717,115							
		10/25/20	18 DLA-Admin:	Not ready to ad with				/21. Action taker	to financially	Total:	
ed. Re	mb. Rate: 88.53%		the FTIP (PUSH	I). Attempt will be r	nade to program	tnis project in year	SHOWH.				
ed. Re	mb. Rate: 88.53% HBP			I). Attempt will be r	nade to program	this project in year	SHOWH.			-2,852,383	2,682,591
		constrain	the FTIP (PUSH 5,534,974 717,115	l). Attempt will be r	nade to program	this project in year	SHOWH.			-2,852,383 -369,557	2,682,591 347,558

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3722	HBP Local Match	CON			-2,852,383 -369,557					2,852,383 369,557	
ed. Reir	mb. Rate: 88.53%	3/29/2 constr	2018 DLA-Admin: No rain the FTIP (PUSH)	ot ready to ad with	in 6 months. CON made to program t	funds moved fror his project in year	n FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	
3722	HBP Local Match	CON		-2,852,383 -369,557	2,852,383 369,557						
ed. Reir	mb. Rate: 88.53%		/2017 DLA-Admin: Nain the FTIP (PUSH)					/22. Action taken	to financially	Total:	
3722	HBP Local Match	CON	-2,852,383 -369,557	2,852,383 369,557							
ed. Reir	mb. Rate: 88.53%	10/25/ constr	/2017 DLA-Admin: N ain the FTIP (PUSH)	lot ready to ad wit . Attempt will be	hin 6 months. CO made to program t	N funds moved fro his project in year	om FFY 19/20 to 20/ shown.	/21. Action taken	to financially	Total:	
3722	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constr	/2017 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 2	. Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3722	HBP	CON	2,852,383							-2,852,383	
	Local Match		369,557							-369,557	
ed. Reir	mb. Rate: 88.53%		17 Jae-Myung Lee: Survey.	Not ready to ad w	vithin 6 months. Co	ON funds moved f	rom FFY Beyond to	18/19. As reque	ested in September	Total:	
3722	HBP	CON	-2,852,383							2,852,383	
	Local Match		-369,557							369,557	
ed. Reir	mb. Rate: 88.53%		/2016 DLA-Admin: Nain the FTIP (PUSH)	•				yond. Action tak	en to financially	Total:	
3722	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constr	2016 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 2	. Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3722	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constr	/2016 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 2	. Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3722	HBP	CON	2,852,383							-2,852,383	
	Local Match		369,557							-369,557	
ed. Reir	mb. Rate: 88.53%		:016 Jae-Myung Lee Survey.	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond t	o 17/18. As requ	ested in September	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3722	HBP Local Match	CON	-2,852,383 -369,557							2,852,383 369,557	
ed. Reir	mb. Rate: 88.53%		0/2015 DLA-Admin: No e CON to beyond until		nin 6 months. CO	N funds moved fro	om FFY 17/18 to Be	yond. NEPA and	I R/W is not clear.	Total:	
3722	HBP	CON	2,852,383							-2,852,383	
	Local Match		369,557							-369,557	
Fed. Reir	mb. Rate: 88.53%		/2015 Rachel Carpente tember 2015 Survey.	r: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyon	d to 17/18. As re	quested in	Total:	
3722	HBP	CON	-2,852,383							2,852,383	
	Local Match		-369,557							369,557	
Fed. Reir	nb. Rate: 88.53%		/2015 DLA-Admin: Not strain the FTIP (PUSH).	•			•	ond. Action take	n to financially	Total:	
3722	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA	/2015 DLA-Admin: Not -Admin: Fundline zero ent FTIP cycle.							Total:	
3722	HBP	CON	-368,365								-368,365
	Local Match		-47,726								-47,726
Fed. Reir	mb. Rate: 88.53%	1/21	/2015 Chien Wu: Cost	adjustment as app	proved in Exhibit 6	6D dated 1/21/201	5.			Total:	-416,091
3722	HBP	CON	3,220,749							-3,220,749	
	Local Match		417,282							-417,282	
Fed. Reir	mb. Rate: 88.53%		/2015 Chien Wu: Not r 2015. Cost increases ir	,			,		,	Total:	
3722	HBP	CON	-3,220,749							3,220,749	
	Local Match		-417,282							417,282	
Fed. Reir	nb. Rate: 88.53%		8/2014 DLA-Admin: No strain the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3722	HBP	CON	3,220,749							-2,588,615	632,133
	Local Match		417,282							-335,383	81,900
Fed. Reir	mb. Rate: 88.53%		/2014 Rachel Carpente ed to FFY 16/17. As re				ed from FFY Beyon	d to 16/17, and a	dditional CON funds	Total:	714,033
3722	HBP	CON	-2,588,615	-	-					2,588,615	
	Local Match		-335,383							335,383	
Fed. Reir	mb. Rate: 88.53%		6/2012 DLA-Admin: No strain the FTIP (PUSH).		nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	yond. Action tak	en to financially	Total:	

	istrict: 04	County: Sar									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3722	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH)	lot ready to ad with). Attempt will be r 014/15-19/20 to 20	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3722	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH)	lot ready to ad with). Attempt will be r 014/15-19/20 to 20	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3722	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	Survey. 8/1							September 2012 This does not impact	Total:	
3722	HBP	CON	804,736								804,736
	Local Match		104,262								104,262
ed. Rein	nb. Rate: 88.53%	1/23/2012 C	hien Wu: Cos	t increases as app	roved in Exhibit 6	D dated 12/29/11.				Total:	908,998
3722	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH)	lot ready to ad with). Attempt will be r 014/15-19/20 to 20	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3722	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH)	lot ready to ad with). Attempt will be r 014/15-19/20 to 20	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3722	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH)	lot ready to ad with). Attempt will be r 012/13-17/18 to 20	nade to program	this project in year	shown. 8/21/2015	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3722	HBP	CON									
ed. Rein	Local Match nb. Rate: 88.53%			Funds revised per to 2014/15-19/20.		•		Fundline zeroed o	ut due to FTIP cycle	Total:	

	District: 04	County:	Santa Clara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3722	HBP	CON	1,783,880							-1,783,880	
	Local Match		231,121							-231,121	
Fed. Reir	mb. Rate: 88.53%	9/8/201	11 Roland Nimis: Fur	ds revised per S	eptember 2011 Hi	BP survey.				Total:	
3722	HBP	CON	-1,783,880							1,783,880	
	Local Match		-231,121							231,121	
ed. Reir	mb. Rate: 88.53%		2010 DLA-Admin: No ain the FTIP (PUSH).	t ready to ad with	in 6 months. COI	N funds moved fro	m FFY 13/14 to B	eyond. Action take	n to financially	Total:	
3722	HBP	CON	1,783,880								1,783,880
	Local Match		231,121								231,121
Fed. Reir	mb. Rate: 88.53%	10/11/2	2010 Roland Nimis: N	lew project, funds	s entered per Exhi	bit 6A dated 9-28-	-2010.			Total:	2,015,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

San Jose

BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Fed Proj: BRLS-5005(089)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	885,000								885,000
R/W									
CON								4,424,000	4,424,000
Total	885,000							4,424,000	5,309,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510							507,433	608,942
LSSRP Bond									
Local AC									
Total	885,000							4,424,000	5,309,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3330	HBP	PE	20,054								20,054
	Local Match		2,598								2,598
Fed. Rein	nb. Rate: 88.53%	6/17/20	16 Chien Wu: Revise	e to reflect amou	nt de-obligated fro	m prior year and ı	e-obligated in FFY	/ 15/16.		Total:	22,652
3330	HBP	PE	-20,054								-20,054
	Local Match		-2,598								-2,598
Fed. Rein	nb. Rate: 88.53%	6/17/20	16 Chien Wu: Revise	e to reflect actua	l amount obligated					Total:	-22,652
3330	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	the FTI	014 DLA-Admin: Not P (PUSH). 8/17/2017 act funds in the curre	DLA-Admin: Fu					o financially constrain 17-21/22. This does	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3330	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		9/30/2013 Chien Wu: No Survey. 8/17/2017 DLA- funds in the current FTIP	Admin: Fundline ze				•	•	Total:	
3330	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/4/2010 Roland Nimis: 8/21/2015 DLA-Admin: If the current FTIP cycle.	•					•	Total:	
3330	HBP	PE	739,226								739,226
	Local Match		95,775								95,775
Fed. Rei	mb. Rate: 88.53%		10/12/2009 Chien Wu: u	ıpdate per HBP Sur	vey 2009					Total:	835,000
3330	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/12/2009 Chien Wu: Fzeroed out due to FTIP of							Total:	
3330	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		8/27/2009 Wesley Zinke: 8/22/2011 DLA-Admin: If the current FTIP cycle.							Total:	
3330	HBP	PE	-655,122								-655,122
	Local Match		-84,878								-84,878
Fed. Rei	mb. Rate: 88.53%		8/26/2009 Roland Nimis:	Only PE for prelim	ninary study neede	d at this timw.				Total:	-740,000
3330	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		12/2/2008 Roland Nimis: 2008/9-13/14 to 2010/11					d out due to FTIP	cycle migration:	Total:	
3330	HBP	PE	699,387								699,387
	Local Match		90,613								90,613
	mb. Rate: 88.53%		new project								

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,916,567	3,916,56
	ı	_ocal Match								507,433	507,43
	L	SSRP Bond									
		Local AC									
		Total								4,424,000	4,424,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3330	HBP	CON							-3,916,567	3,916,567	
	Local Match								-507,433	507,433	
Fed. Rein	nb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				o Beyond. Action t	aken to financially	Total:	
3330	HBP	CON							3,916,567	-3,916,567	
	Local Match								507,433	-507,433	
Fed. Rein	mb. Rate: 88.53%	9/12/20 2022 S		ar: Not ready to ad	within 6 months.	CON funds mov	ed from FFY Bey	ond to 25/26. As re	equested in August	Total:	
3330	Local AC (HBP)	CON		-3,916,567						3,916,567	
	Local Match			-507,433						507,433	
Fed. Rein	mb. Rate: 88.53%	10/18/2	2021 DLA-Admin:	Remove AC from p	roject as request	ted in 2021 Annua	l Status.			Total:	
3330	Local AC (HBP)	CON		3,916,567						-3,916,567	
	Local Match			507,433						-507,433	
Fed. Rein	mb. Rate: 88.53%	10/24/2	2020 DLA-Admin:	Add AC to construc	ction to match PE	time extension e	xpiration of 9/1/20	021.		Total:	
3330	HBP	CON					-3,916,567			3,916,567	
	Local Match						-507,433			507,433	
Fed. Rein	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				o Beyond. Action t	aken to financially	Total:	
3330	HBP	CON				-3,916,567	3,916,567				
	Local Match					-507,433	507,433				
Fed. Rein	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				o 23/24. Action tak	en to financially	Total:	
3330	HBP	CON			-3,916,567	3,916,567					
	Local Match				-507,433	507,433					
Fed. Rein	mb. Rate: 88.53%			Not ready to ad wit				o 22/23. Action tak	en to financially	Total:	

	District: 04	Journey.	Santa Clara	00/04	0.1/00	00/00	00/04	0.4/0.5	05/00		
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3330	HBP	CON		-3,916,567	3,916,567						
	Local Match			-507,433	507,433						
Fed. Rei	mb. Rate: 88.53%	9/19/20 2019 S	, ,	e: Not ready to ad	within 6 months.	CON funds moved	from FFY 20/21 to	o 21/22. As reque:	sted in September	Total:	
3330	HBP	CON		3,916,567						-3,916,567	
	Local Match			507,433						-507,433	
Fed. Rei	mb. Rate: 88.53%	7/24/20)19 Jae-Myung Lee	e: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	I to 20/21. As requ	ested by agency.	Total:	
3330	НВР	CON			-3,916,567					3,916,567	
	Local Match				-507,433					507,433	
Fed. Rei	mb. Rate: 88.53%					ON funds moved front this project in year		eyond. Action tak	en to financially	Total:	
3330	НВР	CON		-3,916,567	3,916,567						
	Local Match			-507,433	507,433						
ed. Rei	mb. Rate: 88.53%					ON funds moved front this project in year		1/22. Action taker	to financially	Total:	
3330	HBP	CON		3,916,567						-3,916,567	
	Local Match			507,433						-507,433	
Fed. Rei	mb. Rate: 88.53%	9/24/20 2018 S	, ,	e: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	I to 20/21. As requ	ested in September	Total:	
3330	HBP	CON	-3,916,567							3,916,567	
	Local Match		-507,433							507,433	
Fed. Rei	mb. Rate: 88.53%					ON funds moved fron this project in year		yond. Action take	n to financially	Total:	
3330	HBP	CON	3,916,567							-3,916,567	
	Local Match		507,433							-507,433	
ed. Rei	mb. Rate: 88.53%	3/11/20 03/09/2		ready to ad within	6 months. CON	I funds moved from	FFY Beyond to 19)/20. As requested	by Exhibit 6D dated	Total:	
3330	HBP	CON	-3,916,567							3,916,567	
	Local Match		-507,433							507,433	
ed. Rei	mb. Rate: 88.53%			,		ON funds moved front this project in year		eyond. Action tak	en to financially	Total:	
3330	НВР	CON	3,916,567							-3,916,567	
	Local Match		507,433							-507,433	
⁻ ed. Rei	mb. Rate: 88.53%	9/30/20 Survey		ready to ad within	6 months. CON	I funds moved from	FFY Beyond to 19	0/20. As requested	l in September 2015	Total:	

	District: 04	County:	Santa Clara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3330	HBP Local Match	CON	-3,916,567 -507,433							3,916,567 507,433	
ed. Rei	mb. Rate: 88.53%		2012 DLA-Admin: N		hin 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	507,455 Total:	
			ain the FTIP (PUSH)).							
3330	HBP	CON	3,916,567							-3,916,567	
ad Pair	Local Match mb. Rate: 88.53%	0/44/0	507,433		Consortha CON 6			10	in Contourbon 2015	-507,433	
eu. Keii	IIID. Rate. 88.53%	9/11/2 Survey	012 Xi Zhang: Not r y.	eady to ad within t	o months. Con to	unas movea from i	-FY Beyond to 15/	16. As requested	in September 2012	² Total:	
3330	HBP	CON	-3,916,567							3,916,567	
	Local Match		-507,433							507,433	
ed. Rei	mb. Rate: 88.53%		2011 DLA-Admin: Nain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3330	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constr	2011 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20). Attempt will be i	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: ue	
3330	HBP	CON	3,916,567							-3,916,567	
	Local Match		507,433							-507,433	
ed. Rei	mb. Rate: 88.53%	9/13/2	011 Roland Nimis: F	Funds revised per	2011 HBP survey	' .				Total:	
3330	HBP	CON	-3,916,567							3,916,567	
	Local Match		-507,433							507,433	
ed. Rei	mb. Rate: 88.53%		10 DLA-Admin: Not ain the FTIP (PUSH)					ond. Action taken	to financially	Total:	
3330	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: N							ne Total:	
3330	HBP	CON	•	-			•		-		
	Local Match										
ed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: N							ne Total:	
3330	HBP	CON	3,916,567							-3,916,567	
	Local Match		507,433							-507,433	

	District: 04	County: San	ta Clara									
Respo	nsible Agency	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3330	HBP	CON								3,916,567	3,916,567	
	Local Match									507,433	507,433	
Fed. Rei	mb. Rate: 88.53%	new project								Total:	4,424,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Santa Clara

BRIDGE NO. PM00199, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Clara. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						327,950			327,950
R/W									
CON								1,508,570	1,508,570
Total						327,950		1,508,570	1,836,520
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						262,360		1,206,856	1,469,216
Local Match						65,590		301,714	367,304
LSSRP Bond									
Local AC									
Total						327,950		1,508,570	1,836,520
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						262,360			262,360
Local Match						65,590			65,590
LSSRP Bond									
Local AC									
Total						327,950			327,950

Phase Funding Details:

	J										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4652	HBP	PE						262,360			262,360
	Local Match							65,590			65,590
Fed. Rein	nb. Rate: 80.00%		22 Linda Newton: F 9 Bobby Zezoff: Ne		•	ct priority 3 on 202	22 HBP Project Pri	oritization List.		Total:	327,950

D	istrict: 04	County:	Santa Clara								
Respor	nsible Agency	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,206,856	1,206,856
		Local Match								301,714	301,714
		LSSRP Bond									
		Local AC									
		Total								1,508,570	1,508,570
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4652	HBP	CON								1,206,856	1,206,856
	Local Match									301,714	301,714
Fed. Reir	nb. Rate: 80.00%		022 Linda Newton: 119 Bobby Zezoff: N			ct priority 3 on 202	2 HBP Project Pric	oritization List.		Total:	1,508,570

г	District: 04 County:	Santa Clara		ρi	ogrammed in					
	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
San	ta Clara County		GE NO. 37C0094, I		UVAS CREEK, 0	0.6 MI S/O CROY R	D. Replace 2 lar	e bridge with new	2 lane bridge.	
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	1,100,000	200,000	300,000						1,600,00
	R/W	60,000	200,000	240,000						500,00
	CON				6,057,000					6,057,00
	Total	1,160,000	400,000	540,000	6,057,000					8,157,00
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,026,948	354,120	478,062		5,362,262				7,221,39
	Local Match	133,052	45,880	61,938	694,738					935,60
	LSSRP Bond									
	Local AC				5,362,262	-5,362,262				
	Total	1,160,000	400,000	540,000	6,057,000					8,157,00
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	973,830	177,060	265,590						1,416,48
	Local Match	126,170	22,940	34,410						183,52
	LSSRP Bond									
	Local AC									
	Total	1,100,000	200,000	300,000						1,600,00
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1710	HBP PE		-265,590	265,590						
	Local Match		-34,410	34,410						
ea. Reii	mb. Rate: 88.53% 9/10/2	2021 Andy Chou: PE	funds moved from	1 FFY 20/21 to 21.	/22. Post program	iming exception req	uest denied.		Total:	
1710	HBP PE	-265,590	265,590							
	Local Match	-34,410	34,410							
ed. Reir	mb. Rate: 88.53% 2/24/2	2021 Xi Zhang: Revis	e to match E76 ar	nd approved 6D d	ated 4/21/2020				Total:	
1710	HBP PE		177,060							177,060
	Local Match		22,940							22,940
ed. Reir	mb. Rate: 88.53% 9/23/2	2020 Jae-Myung Lee:	Per 2020 HBP St	urvey					Total:	200,000

	District: 04		ounty: Santa Clara	20/24	04/00	22/22	22/24	04/05	05/00	Davisand	
Kespo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1710	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
ed. Rei	mb. Rate: 88.53%		12/4/2019 Linda Newton: Fu 10/18/2018 DLA-Admin: Fu 9/15/2017 Jae-Myung Lee: 2017 Survey.	nd line failed to d	deliver.	PE funds moved f	rom FFY 16/17 to 1	7/18. As requeste	ed in September	Total:	150,000
1710	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
ed. Rei	mb. Rate: 88.53%		9/19/2016 Jae-Myung Lee:	Per 2016 HBP S	urvey.					Total:	150,000
1710	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
ed. Rei	mb. Rate: 88.53%		9/28/2015 Rachel Carpenter	: Additional PE	funds added to 15	5/16 FFY, per 201	5 survey.			Total:	350,000
1710	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
ed. Rei	mb. Rate: 88.53%		3/30/2012 Xi Zhang: PE cos	t increase per a	pproved 6-D dated	d 3/30/2012				Total:	35,000
1710	HBP	PE	26,559								26,559
	Local Match		3,441								3,44
ed. Rei	mb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 F	IBP Survey						Total:	30,000
1710	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
ed. Rei	mb. Rate: 88.53%		3/11/2011 Roland Nimis: Fu	inds revised per	Exhibit 6D dated (03/08/2011.				Total:	45,000
1710	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/7/2010 Roland Nimis: No Survey. 5/10/2013 DLA-Adr funds in the current FTIP cyc	nin: Fundline ze						Total:	
1710	HBP	PE	57,545								57,54
	Local Match		7,456								7,456
ed. Rei	mb. Rate: 88.53%		10/19/2009 Roland Nimis: F	unding updated	per HBP survey.					Total:	65,000
1710	HBP	PE	509,048								509,04
	Local Match		65,953								65,95
ed. Rei	mb. Rate: 88.53%		5/12/2009 Roland Nimis: Fi	nance letter corr	ection					Total:	575,00

[District: 04	County: S	Santa Clara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1710	HBP	PE	-531,180								-531,180
	Local Match		-68,820								-68,820
ed. Rei	mb. Rate: 88.53%	5/12/200	9 Roland Nimis: F	inance letter corre	ction					Total:	-600,000
1710	НВР	PE	-168,207								-168,207
	Local Match		-21,793								-21,793
ed. Rei	mb. Rate: 88.53%	12/19/20	08 Roland Nimis:	Updated PE provid	led by Santa Cla	ra County. PE aut	thorization request	received by D4.		Total:	-190,000
1710	НВР	PE	283,296								283,296
	Local Match		36,704								36,704
ed. Rei	mb. Rate: 88.53%	12/2/200	8 Roland Nimis: L	onger bridge need	ed, PE cost adju	stment.				Total:	320,000
1710	НВР	PE	416,091								416,091
	Local Match		53,909								53,909
ed. Rei	mb. Rate: 88.53%									Total:	470,000
	R/W Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	53,118	177,060	212,472						442,6
		Local Match	6,882	22,940	27,528						57,3
		LSSRP Bond									
		Local AC									
		Total	60,000	200,000	240,000						500,0
Phase	Funding Details:	•	•	•	•	•			<u> </u>	<u>.</u>	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1710	HBP	R/W		-212,472	212,472						
	Local Match			-27,528	27,528						
ed. Rei	mb. Rate: 88.53%	9/10/202	1 Andy Chou: RW	funds moved from	FFY 20/21 to 2°	1/22. Post program	nming exception re	quest denied.		Total:	
1710	HBP	R/W	-212,472	212,472							
	Local Match		-27,528	27,528							
ed. Rei	mb. Rate: 88.53%	2/24/202	1 Xi Zhang: Revis	e per existing E76	and approved 6[0 dated 4/21/2020				Total:	
		R/W		177,060							177,060
1710	HBP										
1710	HBP Local Match			22,940							22,940

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1710	HBP	R/W	168,207								168,207
17 10	Local Match	14,44	21,793								21,793
ed Rei	mb. Rate: 88.53%	12/4/20	19 Linda Newton: Fu	ınd line has not	failed to deliver						•
			018 DLA-Admin: Fur							Total:	190,000
			17 Jae-Myung Lee: I	Not ready to ad	within 6 months. I	RW funds moved	from FFY 16/17 to	17/18. As request	ted in September		
		2017 St	ırvey.								
1710	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Rei	mb. Rate: 88.53%		16 Jae-Myung Lee: I Not ready to ad withi		survey. This inform	nation is made av	ailable to the public	. Check the priori	ty flags if this is	Total:	50,000
1710	HBP	R/W	-123,942								-123,942
	Local Match		-16,058								-16,058
Fed. Rei	mb. Rate: 88.53%	11/5/20	15 Chien Wu: Revise	e to reflect actua	al amount being re	quested in RFA.				Total:	-140,000
1710	HBP	R/W	123,942								123,942
17 10	Local Match	14,44	16,058								16,058
Fed. Rei	mb. Rate: 88.53%	9/28/20	15 Rachel Carpenter	· Not ready to a	d within 6 months	RW funds move	d from FFY 14/15 t	o 15/16 Addition:	al R/W funds added		
00.1101			FFY. As requested i	•		. IXW Iulius Illove	u 110111111114/131	0 15/10. Addition	ai IVVV lulius audeu	Total:	140,000
1710	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2014 Su	14 Rachel Carpenter urvey. 8/17/2017 DL/ unds in the current F	A-Admin: Fundl	,				'	Total:	
1710	HBP	R/W		•							
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Survey.	13 Chien Wu: NEAR 8/21/2015 DLA-Adn the current FTIP cyc	nin: Fundline ze				•	ptember 2013 This does not impact	Total:	
1710	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Rei	mb. Rate: 88.53%	8/28/20	12 Xi Zhang: 2012 H	IBP Survey						Total:	30,000
1710	HBP	R/W								. 2	
17 10	Local Match	1 1/ 7 7									
Fed Rei	mb. Rate: 88,53%	3/11/20	11 Roland Nimis: Fu	nds revised per	Exhibit 6D dated (03/08/2011 5/10/	2013 DI A-Admin	Fundline zeroed o	out due to FTIP cycle		
- Cu. 1101			n: 2010/11-15/16 to	•				T dridiirie zeroed (out due to 1 Th Gyole	Total:	
1710	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Survey.	10 Roland Nimis: No 5/10/2013 DLA-Adn the current FTIP cyc	nin: Fundline ze					in September 2010 This does not impact	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1710	HBP Local Match	R/W	26,559 3,441								26,559 3,441
ed Reir	nb. Rate: 88.53%	10/10/200	3,441 9 Roland Nimis: I	Eunding undsted	ner HRD survey					—	
Ju. 1 (01)		10/13/200	75 TKOIANA TVIINIS. 1	unding apaated	per ribi survey.					Total:	30,000
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					5,362,262				5,362,262
		Local Match				694,738					694,738
	L	SSRP Bond									
		Local AC				5,362,262	-5,362,262				
		Total				6,057,000					6,057,000
Phase	Funding Details:	•		•		•	•	-	•	-	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
710	Local AC (HBP)	CON				5,362,262	-5,362,262				
	Local Match					694,738	-694,738				
d. Reir	mb. Rate: 88.53%	11/9/2022	2 Linda Newton: L	ocal agency requ	ested to advance	e the CON phase u	sing AC.			Total:	
1710	НВР	CON				-5,362,262	5,362,262				
	Local Match					-694,738	694,738				
d. Reir	mb. Rate: 88.53%		22 DLA-Admin: NE (PUSH). Attempt	•			FFY 22/23 to 23/24	4. Action taken t	o financially constrai	n Total:	
710	HBP	CON				5,362,262			-5,362,262		
	Local Match					694,738			-694,738		
d. Reir	mb. Rate: 88.53%	9/18/2022 Status.	2 Md Abul Bashar:	NEARLY Ready	to Advertise. Co	ON funds moved fr	om FFY 25/26 to 2	2/23. As request	ed in August 2022	Total:	
710	HBP	CON						-5,362,262	5,362,262		
	Local Match							-694,738	694,738		
ed. Reir	mb. Rate: 88.53%		21 DLA-Admin: NE (PUSH). Attempt v	•			FFY 24/25 to 25/20	6. Action taken t	o financially constrai	n Total:	
710	HBP	CON					-5,362,262	5,362,262			
	Local Match						-694,738	694,738			
ed. Reir	mb. Rate: 88.53%		21 DLA-Admin: NE (PUSH). Attempt v				FFY 23/24 to 24/2	5. Action taken t	o financially constrai	n Total:	
710	HBP	CON				-5,362,262	5,362,262				_
	Local Match					-694,738	694,738				
	Local Maton										

	istrict: 04	County: Sa		06:5:				0.47	0.5/5-5		
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1710	HBP	CON			-5,362,262	5,362,262					
	Local Match				-694,738	694,738					
ed. Reir	nb. Rate: 88.53%			EARLY Ready to will be made to p			FFY 21/22 to 22/23	3. Action taken to	financially constrain	Total:	
1710	HBP	CON			5,362,262					-5,362,262	
	Local Match				694,738					-694,738	
ed. Rein	mb. Rate: 88.53%	9/19/2021 2021 Statu		NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY Beyond to 2	21/22. As request	ed in September	Total:	
1710	HBP	CON					-5,362,262			5,362,262	
	Local Match						-694,738			694,738	
ed. Rein	mb. Rate: 88.53%			ARLY Ready to A will be made to p			FFY 23/24 to Beyon	d. Action taken to	financially constrain	Total:	
1710	HBP	CON				-5,362,262	5,362,262				
	Local Match					-694,738	694,738				
ed. Rein	nb. Rate: 88.53%			ARLY Ready to A will be made to p			FFY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
1710	HBP	CON			-5,362,262	5,362,262					
	Local Match				-694,738	694,738					
ed. Rein	mb. Rate: 88.53%			ARLY Ready to A will be made to p			FFY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
1710	HBP	CON		-5,362,262	5,362,262						
	Local Match			-694,738	694,738						
ed. Rein	nb. Rate: 88.53%			ARLY Ready to A will be made to p			FFY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
1710	HBP	CON		5,362,262						-5,311,800	50,462
	Local Match			694,738						-688,200	6,538
ed. Rein	mb. Rate: 88.53%		Jae-Myung Lee:				D requested amour om FFY Beyond to 2			Total:	57,000
1710	HBP	CON	-				-5,311,800			5,311,800	
	Local Match						-688,200			688,200	
ed. Rein	mb. Rate: 88.53%			lot ready to ad with . Attempt will be i			om FFY 23/24 to Be shown.	eyond. Action take	en to financially	Total:	
1710	HBP	CON				-5,311,800	5,311,800				
	Local Match					-688,200	688,200				
ed. Rein	mb. Rate: 88.53%			lot ready to ad with . Attempt will be i			om FFY 22/23 to 23 shown.	3/24. Action taken	to financially	Total:	

D	istrict: 04	County:	Santa Clara								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1710	HBP Local Match	CON			-5,311,800 -688,200	5,311,800 688,200					
ed. Rein	mb. Rate: 88.53%		019 DLA-Admin: N n the FTIP (PUSH)					/23. Action taken	to financially	Total:	
1710	HBP	CON		-5,311,800	5,311,800						
	Local Match			-688,200	688,200						
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: N n the FTIP (PUSH)					/22. Action taken	to financially	Total:	
1710	HBP	CON		5,311,800						-4,780,620	531,180
	Local Match			688,200						-619,380	68,820
⁻ ed. Rein	mb. Rate: 88.53%	9/19/20 ⁻ 2019 Su		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	600,000
1710	HBP	CON			-4,780,620					4,780,620	
	Local Match				-619,380					619,380	
ed. Rein	nb. Rate: 88.53%		018 DLA-Admin: N n the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
1710	HBP	CON		-4,780,620	4,780,620						
	Local Match			-619,380	619,380						
Fed. Rein	mb. Rate: 88.53%		018 DLA-Admin: N n the FTIP (PUSH)	•				/22. Action taken	to financially	Total:	
1710	HBP	CON	-4,780,620	4,780,620							
	Local Match		-619,380	619,380							
ed. Rein	nb. Rate: 88.53%		018 DLA-Admin: N n the FTIP (PUSH)					/21. Action taken	to financially	Total:	
1710	HBP	CON	4,780,620							-4,780,620	
	Local Match		619,380							-619,380	
ed. Rein	mb. Rate: 88.53%	9/24/20 ⁻ 2018 Su		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
1710	HBP	CON			-4,780,620					4,780,620	
	Local Match				-619,380					619,380	
Fed. Rein	mb. Rate: 88.53%		017 DLA-Admin: N n the FTIP (PUSH)	,				yond. Action tak	en to financially	Total:	
1710	HBP	CON	•	-4,780,620	4,780,620	-					
	Local Match			-619,380	619,380						
Fed. Rein	mb. Rate: 88.53%		017 DLA-Admin: N n the FTIP (PUSH)		thin 6 months. CC			/22. Action taken	to financially	Total:	

D	istrict: 04	Cour	nty: Santa Clara								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1710	HBP Local Match	CON	-4,780,620 -619,380	4,780,620 619,380							
Fed. Rein	nb. Rate: 88.53%		1/25/2017 DLA-Admin: Nonstrain the FTIP (PUSH).	ot ready to ad wit				0/21. Action taker	n to financially	Total:	
1710	HBP Local Match	CON	4,780,620 619.380	, ,	aa to program	p. 0,000 y cu.	<u> </u>			-4,780,620 -619,380	
Fed. Rein	nb. Rate: 88.53%		15/2017 Jae-Myung Lee: 117 Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	
1710	HBP Local Match	CON	-4,780,620 -619,380							4,780,620 619,380	
Fed. Rein	nb. Rate: 88.53%		0/25/2016 DLA-Admin: Nonstrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
1710	HBP Local Match	CON		· · · · · ·							
Fed. Rein	nb. Rate: 88.53%	со	0/25/2016 DLA-Admin: Nonstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fu		Total:	
1710	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	СО	0/25/2016 DLA-Admin: Nonetrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fu		Total:	
1710	HBP Local Match	CON				·					
Fed. Reir	nb. Rate: 88.53%	Su	19/2016 Chien Wu: Not r urvey. 8/25/2019 DLA-Ad nds in the current FTIP cy	lmin: Fundline ze						Total:	
1710	HBP Local Match	CON	447,532 57,983								447,532 57,983
Fed. Rein	nb. Rate: 88.53%	9/	19/2016 Jae-Myung Lee:	Per 2016 HBP S	Survey					Total:	505,515
1710	HBP Local Match	CON	4,333,088 561,397							-4,333,088 -561,397	
Fed. Rein	nb. Rate: 88.53%	9/	19/2016 Jae-Myung Lee:	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to Prior. NEPA n	ot yet clear.	Total:	
1710	HBP Local Match	CON	-4,333,088 -561,397							4,333,088 561,397	
Fed. Rein	nb. Rate: 88.53%		28/2016 DLA-Admin: No Instrain the FTIP (PUSH).	•			•	yond. Action take	n to financially	Total:	

Reeno	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
i vespo			1 1101	20/21	21/22	22/25	20/24	24/20	20/20	Бсубпа	TOLAI
1710	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	t ready to ad within . Attempt will be n 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1710	HBP Local Match	CON									
^r ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	ot ready to ad within Attempt will be n 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1710	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	ot ready to ad within . Attempt will be n 016/17-21/22 to 20	nade to program	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1710	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	t ready to ad within Attempt will be n 16/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1710	HBP Local Match	CON	-447,532 -57,983								-447,532 -57,983
ed. Reir	mb. Rate: 88.53%	12/29/201	•	requested by Exh	ibit 6D dated 12/3	3/2015 and approv	ed on 12/29/2015			Total:	-505,515
1710	HBP Local Match	CON	4,780,620 619,380							-4,780,620 -619,380	
ed. Reir	mb. Rate: 88.53%	12/29/201	5 Chien Wu: As	requested by Exhi	bit 6D dated 12/3	/2015 and approve	ed on 12/29/2015.			Total:	
1710	HBP Local Match	CON	-4,780,620 -619,380							4,780,620 619,380	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				seyond. Action tak	en to financially	Total:	
1710	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	ot ready to ad with Attempt will be n 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1710	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 7/27/202	1 DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	
1710	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
1710	HBP	CON	929,565								929,565
	Local Match		120,435								120,435
ed. Reir	nb. Rate: 88.53%	9/28/2015 F	Rachel Carpente	er: Additional CON	N funds added to	16/17 FFY, per 20	15 survey.			Total:	1,050,000
1710	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FTIP (F	USH). Attempt	will be made to pr	ogram this projec		/25/2019 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
1710	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	2014 Surve	•	LA-Admin: Fundli	•	CON funds moved to FTIP cycle mig		•	ted in September 3/24. This does not	Total:	
1710	HBP	CON		•							
	Local Match										
Fed. Reir	nb. Rate: 88.53%	the FTIP (F	USH). Attempt	will be made to pr	ogram this projec		/25/2019 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
1710	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pr	ogram this projec		/17/2017 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
1710	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pr	ogram this projec		/17/2017 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	

	District: 04	County:	Santa Clara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1710	HBP	CON	203,619								203,619
	Local Match		26,381								26,381
Fed. Reir	mb. Rate: 88.53%	8/28/2	2012 Xi Zhang: 2012	HBP Survey						Total:	230,000
1710	HBP	CON	3,647,436							-3,647,436	
	Local Match		472,564							-472,564	
Fed. Reir	mb. Rate: 88.53%	4/9/20	012 Xi Zhang: Not rea	ady to ad within 6	months. CON fu	ınds moved from F	FY Beyond to 13/1	4. As per approve	ed 6-D	Total:	
1710	HBP	CON	-3,647,436							3,647,436	
	Local Match		-472,564							472,564	
Fed. Reir	mb. Rate: 88.53%		/2011 DLA-Admin: N rain the FTIP (PUSH)	•				eyond. Action tak	cen to financially	Total:	
1710	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	consti	/2011 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be	made to program	this project in yea	r shown. 8/17/2017	7 DLA-Admin: Fu	•	Total: due	
1710	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	consti	/2011 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be	made to program	this project in yea	r shown. 8/17/2017	7 DLA-Admin: Fu		Total: due	
1710	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	consti	/2011 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be	made to program	this project in yea	r shown. 8/21/2015	DLA-Admin: Fu		Total: due	
1710	HBP	CON								-3,089,697	-3,089,697
	Local Match									-400,303	-400,303
Fed. Reir	mb. Rate: 88.53%	10/3/2	2011 Xi Zhang: 2011	HBP Survey						Total:	-3,490,000
1710	HBP	CON	3,647,436								3,647,436
	Local Match		472,564								472,564
Fed. Reir	mb. Rate: 88.53%	10/3/2	2011 Xi Zhang: 2011	HBP Survey						Total:	4,120,000
1710	HBP	CON	-3,089,697							3,089,697	
	Local Match		-400,303							400,303	
Fed. Reir	mb. Rate: 88.53%		/2010 DLA-Admin: N rain the FTIP (PUSH)	•	thin 6 months. Co	ON funds moved fr	om FFY 13/14 to B	eyond. Action tak	cen to financially	Total:	

Respo			Santa Clara								
•	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1710	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	constrair	n the FTIP (PUSH)	. Attempt will be r	made to program t	his project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the curren	DLA-Admin: Fur	to financially dline zeroed out du	Total: e	
1710	HBP	CON	3,089,697							-3,089,697	
	Local Match		400,303							-400,303	
Fed. Rei	imb. Rate: 88.53%	10/7/201 2010 Su		lot ready to ad wit	thin 6 months. CO	N funds moved fr	om FFY Beyond to	12/13. As reques	sted in September	Total:	
1710	HBP	CON	-3,089,697							3,089,697	
	Local Match		-400,303							400,303	
Fed. Rei	imb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH)				FFY 13/14 to Beyonshown.	ond. Action taken	to financially	Total:	
1710	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	40/20/20									
							om FFY 12/13 to 13 does not impact fur		LA-Admin: Fundlin	e Total:	
1710	HBP									e Total:	
1710		zeroed o								Total:	
	НВР	zeroed o CON 10/30/20	out due to FTIP cyc	ele migration: 201	2/13-17/18 to 2014	1/15-19/20. This o	does not impact fur	ds in the current F	TIP cycle. LA-Admin: Fundlin		
	HBP Local Match	zeroed o CON 10/30/20	out due to FTIP cyc	ele migration: 201	2/13-17/18 to 2014	1/15-19/20. This o	does not impact fur	ds in the current F	TIP cycle. LA-Admin: Fundlin		743,652
Fed. Rei	HBP Local Match imb. Rate: 88.53%	zeroed of CON 10/30/20 zeroed of	out due to FTIP cyc 009 DLA-Admin: Nout due to FTIP cyc	ele migration: 201	2/13-17/18 to 2014	1/15-19/20. This o	does not impact fur	ds in the current F	TIP cycle. LA-Admin: Fundlin	Total:	743,652 96,348
Fed. Rei 1710	HBP Local Match imb. Rate: 88.53% HBP	Zeroed of CON 10/30/20 Zeroed of CON	009 DLA-Admin: Nout due to FTIP cyc 3,089,697	ele migration: 201 ot ready to ad with the migration: 201	2/13-17/18 to 2014 nin 6 months. COI 2/13-17/18 to 2014	1/15-19/20. This o	does not impact fur	ds in the current F	TIP cycle. LA-Admin: Fundlin	Total:	•
Fed. Rei 1710	HBP Local Match imb. Rate: 88.53% HBP Local Match	Zeroed of CON 10/30/20 Zeroed of CON	009 DLA-Admin: Nout due to FTIP cyc 3,089,697 400,303	ele migration: 201 ot ready to ad with the migration: 201	2/13-17/18 to 2014 nin 6 months. COI 2/13-17/18 to 2014	1/15-19/20. This o	does not impact fur	ds in the current F	TIP cycle. LA-Admin: Fundlin	Total: -2,346,045 -303,955	96,348
Fed. Rei 1710 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	zeroed of CON 10/30/20 zeroed of CON 10/19/20	2009 DLA-Admin: Nout due to FTIP cyc 3,089,697 400,303 2009 Roland Nimis:	ele migration: 201 ot ready to ad with the migration: 201	2/13-17/18 to 2014 nin 6 months. COI 2/13-17/18 to 2014	1/15-19/20. This o	does not impact fur	ds in the current F	TIP cycle. LA-Admin: Fundlin	-2,346,045 -303,955 Total:	96,348
1710 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	Zeroed of CON 10/30/20	209 DLA-Admin: Nout due to FTIP cyc 3,089,697 400,303 209 Roland Nimis: -2,346,045 -303,955	ot ready to ad with the migration: 201: Funding updated ON funds moved	2/13-17/18 to 2014 nin 6 months. COI 2/13-17/18 to 2014 per HBP survey.	1/15-19/20. This of the first thing of the first th	does not impact fur	ds in the current F 2/13. 8/21/2015 D ds in the current F	FTIP cycle. LA-Admin: Fundlin FTIP cycle.	-2,346,045 -303,955 Total:	96,348
1710 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	Zeroed of CON 10/30/20	2009 DLA-Admin: Nout due to FTIP cyc 3,089,697 400,303 2009 Roland Nimis: -2,346,045 -303,955 2007 DLA-Admin: C	ot ready to ad with the migration: 201: Funding updated ON funds moved	2/13-17/18 to 2014 nin 6 months. COI 2/13-17/18 to 2014 per HBP survey.	1/15-19/20. This of the first thing of the first th	does not impact fur om FFY 11/12 to 12 does not impact fur	ds in the current F 2/13. 8/21/2015 D ds in the current F	FTIP cycle. LA-Admin: Fundlin FTIP cycle.	Total: -2,346,045 -303,955 Total: 2,346,045 303,955	96,348
Fed. Rei 1710 Fed. Rei 1710 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	zeroed of CON 10/30/20	out due to FTIP cyc OO9 DLA-Admin: Nout due to FTIP cyc 3,089,697 400,303 OO9 Roland Nimis: -2,346,045 -303,955 OO7 DLA-Admin: Cos not ready to adve	ot ready to ad with the migration: 201: Funding updated ON funds moved	2/13-17/18 to 2014 nin 6 months. COI 2/13-17/18 to 2014 per HBP survey.	1/15-19/20. This of the first thing of the first th	does not impact fur om FFY 11/12 to 12 does not impact fur	ds in the current F 2/13. 8/21/2015 D ds in the current F	FTIP cycle. LA-Admin: Fundlin FTIP cycle.	Total: -2,346,045 -303,955 Total: 2,346,045 303,955	96,348

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Clara District: 04 Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Santa Clara County BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge. Fed Proj: BRLS-5937(124) **Phase Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PΕ 2,275,000 2,275,000 R/W 450,000 450,000 CON 9,054,602 9,054,602 Total 2,725,000 9,054,602 11,779,602 **Fund Source Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 2,412,443 8,016,039 10,428,482 Local Match 312,558 1,038,563 1,351,120 LSSRP Bond Local AC 8,016,039 -8,016,039 Total 2,725,000 9,054,602 11,779,602 PE Summary: Prior 20/21 22/23 23/24 21/22 24/25 25/26 Beyond Total Fed \$ 2,014,058 2,014,058 Local Match 260,943 260,943 LSSRP Bond Local AC Total 2,275,000 2,275,000 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 1711 HBP PΕ

Fed. Rei	Local Match mb. Rate: 88.53%		9/19/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does if funds in the current FTIP cycle.	1016	al:	
1711	HBP	PE	553,313			553,313
	Local Match		71,688			71,688
Fed. Rei	mb. Rate: 88.53%		7/19/2016 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D dated July 19, 2016.	Tota	al:	625,000
1711	НВР	PE	482,489			482,489
	Local Match		62,512			62,512
Fed. Rei	mb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.	Tota	al:	545,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1711	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
ed. Rei	mb. Rate: 88.53%	3/5/2013	Xi Zhang: Funds r	evised per Exhib	it 6-A dated 12/14	12.				Total:	320,000
1711	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%	3/30/2012	2 Xi Zhang: PE co	st increase per ap	oproved 6-D dated	3/30/2012				Total:	100,000
1711	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
ed. Rei	mb. Rate: 88.53%	6/21/2011	1 Roland Nimis: Fu	unds revised per	Exhibit 6D dated 0	3/08/2011.				Total:	55,000
1711	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
ed. Rei	mb. Rate: 88.53%	10/7/2010	Roland Nimis: Fu	ands revised per	September 2010 H	HBP survey.				Total:	30,000
1711	HBP	PE	115,089								115,089
17 11	Local Match	FE	14,911								14,911
ed. Rei	mb. Rate: 88.53%	12/19/200	08 Roland Nimis: l	Jpdated cost esti	mate provided by	County on 9/17/08	B. PE authorization	n received by D4.		Total:	130,000
1711	HBP	PE	416,091								416,091
17 11	Local Match	1 -	53,909								53,909
ed. Rei	mb. Rate: 88.53%		00,000							Total:	470,000
									1		470,000
	R/W Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	398,385								398,3
		ocal Match	51,615								51,6
	LS	SSRP Bond									
		Local AC									
		Total	450,000								450,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1711	HBP	R/W									
I D - :	Local Match	01401604					EEV 40/40 :	10/00 1			
ea. Kei	mb. Rate: 88.53%									Total:	
Fed. Rei	mb. Rate: 88.53%	2019 Sur	9 Jae-Myung Lee: vey. 7/27/2021 DL nds in the current f	A-Admin: Fundli						Total: ot	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1711	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Rei	mb. Rate: 88.53%	5/23/201	9 Xi Zhang: Additi	onal R/W per 6-D	dated 4/11/2019					Total:	150,000
1711	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	2018 Su	8 Jae-Myung Lee: rvey. 7/27/2021 Dl unds in the current	LA-Admin: Fundl				•	ed in September 5/26. This does not	Total:	
1711	HBP	R/W	230,178								230,178
	Local Match		29,822								29,822
Fed. Rei	mb. Rate: 88.53%	10/18/20	019 DLA-Admin: Fu 018 DLA-Admin: Fu 17 Jae-Myung Lee:	und line failed to	deliver.					Total:	260,000
1711	HBP	R/W	-53,118								-53,118
	Local Match		-6,882								-6,882
ed. Rei	mb. Rate: 88.53%	11/1/201	6 Chien Wu: As re	quested by the a	gency in the RFA f	or additional funds	S.			Total:	-60,000
1711	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
ed. Rei	mb. Rate: 88.53%	9/19/201	6 Jae-Myung Lee:	Per 2016 HBP S	urvey					Total:	60,000
1711	НВР	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2015 Su		LA-Admin: Fundl					ested in September 1/22. This does not	Total:	
1711	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Survey.	3 Chien Wu: Not r 8/17/2017 DLA-Ad the current FTIP cy	lmin: Fundline ze				•	September 2013 This does not impact	Total:	
1711	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Rei	mb. Rate: 88.53%	3/4/2013	3 Xi Zhang: Funds	revised per Exhib	it 6-A dated 12/14	/12.				Total:	10,000
1711	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	Survey.	2 Xi Zhang: Not re 8/21/2015 DLA-Ad the current FTIP cy	lmin: Fundline ze				•	September 2012 This does not impact	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1711	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%		in: Fundline zeroe				FY 10/11 to 11/12. 2012/13-17/18. Th			Total:	
1711	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
ed. Reir	nb. Rate: 88.53%	10/7/2010	Roland Nimis: Fo	unds revised pe	r September 2010	HBP survey.				Total:	30,000
	CON Summary	<i>'</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				8,016,039					8,016,0
	L	ocal Match			1,038,563						1,038,5
	LS	SSRP Bond									
		Local AC			8,016,039	-8,016,039					
		Total			9,054,602						9,054,6
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1711	HBP	CON				8,016,039			-8,016,039		
	Local Match					1,038,563			-1,038,563		
ed. Reir	nb. Rate: 88.53%	10/17/202	2 DLA-Admin: Mo	ove CON AC co	nversion from FFY	' 25/26 to FFY 22/2	23			Total:	
1711	Local AC (HBP)	CON				-8,016,039			8,016,039		
	Local Match					-1,038,563			1,038,563		
ed. Reir	nb. Rate: 88.53%	10/17/202	2 DLA-Admin: Mo	ove CON AC co	nversion from FFY	25/26 to FFY 22/2	23			Total:	
1711	Local AC (HBP)	CON			8,016,039				-8,016,039		
	Local Match				1,038,563				-1,038,563		
ed. Reir	nb. Rate: 88.53%	5/17/2022	Andy Chou: Rev	ised CON fundi	ng to add CON AC	as requested by lo	ocal agency.			Total:	
1711	HBP	CON						-8,016,039	8,016,039		
	Local Match							-1,038,563	1,038,563		
ed. Reir	nb. Rate: 88.53%				o Advertise. CON program this proje		FFY 24/25 to 25/26	. Action taken to	o financially constrain	Total:	
1711	HBP	CON					-8,016,039	8,016,039			
	Local Match						-1,038,563	1,038,563			
ed Reir	nb. Rate: 88,53%	10/28/202	1 DI A-Admin ⁻ NF	ARI Y Ready to	Advertise CON	funds moved from	FFY 23/24 to 24/25	Action taken to	financially constrain	Total:	

	District: 04	County: S	anta Clara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1711	HBP	CON				-8,016,039	8,016,039				
	Local Match					-1,038,563	1,038,563				
ed. Reir	mb. Rate: 88.53%			,	Advertise. CON for ogram this project		FFY 22/23 to 23/24.	Action taken to	financially constrain	Total:	
1711	HBP	CON			-8,016,039	8,016,039					
	Local Match				-1,038,563	1,038,563					
ed. Reir	mb. Rate: 88.53%				Advertise. CON for ogram this project		FFY 21/22 to 22/23.	Action taken to	financially constrain	Total:	
1711	HBP	CON			8,016,039					-8,016,039	
	Local Match				1,038,563					-1,038,563	
ed. Reir	mb. Rate: 88.53%	9/19/2021 2021 Stat		NEARLY Ready	to Advertise. CO	N funds moved fro	m FFY Beyond to 2	1/22. As reques	ted in September	Total:	
1711	HBP	CON					-8,016,039			8,016,039	
	Local Match						-1,038,563			1,038,563	
ed. Reir	mb. Rate: 88.53%				in 6 months. CON made to program t		n FFY 23/24 to Beyo shown.	ond. Action take	n to financially	Total:	
1711	HBP	CON				-8,016,039	8,016,039				
	Local Match					-1,038,563	1,038,563				
ed. Reir	mb. Rate: 88.53%			•	in 6 months. CON made to program t		n FFY 22/23 to 23/2 shown.	4. Action taken	to financially	Total:	
1711	HBP	CON			-8,016,039	8,016,039					
	Local Match				-1,038,563	1,038,563					
ed. Reir	mb. Rate: 88.53%				iin 6 months. CON made to program t		n FFY 21/22 to 22/2 shown.	3. Action taken	to financially	Total:	
1711	HBP	CON			8,016,039					-8,016,039	
	Local Match				1,038,563					-1,038,563	
ed. Reir	mb. Rate: 88.53%	9/23/2020 2020 Sur		Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond to	o 21/22. As requ	uested in September	Total:	
1711	HBP	CON					-8,016,039			8,016,039	
	Local Match						-1,038,563			1,038,563	
ed. Reir	mb. Rate: 88.53%			•	thin 6 months. CO made to program t		om FFY 23/24 to Bey shown.	ond. Action tak	en to financially	Total:	
1711	HBP	CON				-8,016,039	8,016,039				
	Local Match					-1,038,563	1,038,563				
∍d. Reir	mb. Rate: 88.53%				thin 6 months. CO made to program t		om FFY 22/23 to 23/ shown.	24. Action taker	n to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1711	HBP	CON	I		-8,016,039	8,016,039					
	Local Match				-1,038,563	1,038,563					
ed. Rein	nb. Rate: 88.53%		10/31/2019 DLA-Admin: constrain the FTIP (PUSH	•				Action taken	to financially	Total:	
1711	HBP	CON	I	-8,016,039	8,016,039						
	Local Match			-1,038,563	1,038,563						
ed. Rein	nb. Rate: 88.53%		10/31/2019 DLA-Admin: constrain the FTIP (PUSH	•				Action taken	to financially	Total:	
1711	HBP	CON	-8,016,039	8,016,039							
	Local Match		-1,038,563	1,038,563							
ed. Rein	nb. Rate: 88.53%		10/30/2019 DLA-Admin: constrain the FTIP (PUSH	•				Action taken	to financially	Total:	
1711	HBP	CON	I 1,277,152								1,277,152
	Local Match		165,469								165,469
ed. Rein	nb. Rate: 88.53%		9/19/2019 Jae-Myung Lee	e: Per 2019 HBP s	urvey					Total:	1,442,621
1711	HBP	CON	I 6,738,887							-7,277,141	-538,254
.,	Local Match	0011	873,094							-942,831	-69,737
ed. Rein	nb. Rate: 88.53%		5/23/2019 Xi Zhang: Per	6-D dated 4/11/20	19					Total:	-607,991
1711	HBP	CON			-7,277,141					7,277,141	
	Local Match	0011	•		-942,831					942,831	
ed. Rein	nb. Rate: 88.53%		10/25/2018 DLA-Admin: constrain the FTIP (PUSH		hin 6 months. CO			d. Action take	n to financially	Total:	
1711	HBP	CON	, 	-7,277,141	7,277,141						
	Local Match			-942,831	942,831						
ed. Rein	nb. Rate: 88.53%		10/25/2018 DLA-Admin: constrain the FTIP (PUSH	•				Action taken	to financially	Total:	
1711	HBP	CON	· · · · · · · · · · · · · · · · · · ·	7,277,141		. , , ,					
	Local Match		-942,831	942,831							
ed. Rein	nb. Rate: 88.53%		10/25/2018 DLA-Admin: constrain the FTIP (PUSH	•				Action taken	to financially	Total:	
1711	HBP	CON	7,277,141							-7,277,141	
	Local Match		942,831							-942,831	
ed. Rein	nb. Rate: 88.53%		9/24/2018 Jae-Myung Lee 2018 Survey.	e: Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond to 1	9/20. As reque	ested in September	Total:	
1711	HBP	CON	I		-7,277,141					7,277,141	
	Local Match				-942,831					942,831	
Fed. Rein	nb. Rate: 88.53%		10/25/2017 DLA-Admin: constrain the FTIP (PUSH	•			•	d. Action take	n to financially	Total:	

	District: 04	,	Santa Clara Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Respo	nsible Agency		Piloi	20/21	21/22	22/23	23/24	24/25	25/20	Беуопа	rotai
1711	HBP	CON		-7,277,141	7,277,141						
	Local Match			-942,831	942,831						
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				1/22. Action taker	to financially	Total:	
1711	HBP	CON	-7,277,141	7,277,141							
	Local Match		-942,831	942,831							
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				0/21. Action taker	to financially	Total:	
1711	HBP	CON	7,277,141							-7,277,141	
	Local Match		942,831							-942,831	
Fed. Rei	mb. Rate: 88.53%	9/15/20 2017 S	, ,	e: Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	
1711	HBP	CON	-7,277,141							7,277,141	
	Local Match		-942,831							942,831	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				eyond. Action tak	en to financially	Total:	
1711	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	ain the FTIP (PUSI	Not ready to ad wit H). Attempt will be 2018/19-23/24 to 2	made to program t	this project in year	shown. 7/27/2021	I DLA-Admin: Fur	nto financially ndline zeroed out du	Total:	
1711	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	ain the FTIP (PUSI	Not ready to ad wit H). Attempt will be 2018/19-23/24 to 2	made to program t	this project in year	shown. 7/27/2021	l DLA-Admin: Fu	to financially ndline zeroed out du	Total:	
1711	HBP	CON	-1,487,329								-1,487,329
	Local Match		-192,699								-192,699
Fed. Rei	mb. Rate: 88.53%	7/19/2	016 Chien Wu: Re	vise to reflect Exhil	oit 6D as approved	on July 19, 2016				Total:	-1,680,028
1711	HBP	CON	8,764,470							-8,764,470	
	Local Match		1,135,530							-1,135,530	
Fed. Rei	mb. Rate: 88.53%	7/19/2	016 Chien Wu: No	t ready to ad within	6 months. CON f	funds moved from	FFY Beyond to 17	/18. As requested	I by agency.	Total:	
1711	HBP	CON	-8,764,470							8,764,470	
	Local Match		-1,135,530							1,135,530	
	711 HBP CON -8,764,470						Total:				

	District: 04	Count	y: Santa Clara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1711	HBP	CON	8,764,470							-7,982,476	781,994
	Local Match		1,135,530							-1,034,214	101,316
Fed. Rei	mb. Rate: 88.53%		3/2015 Rachel Carpenter ed to 16/17 FFY. As requ	•			ed from FFY Beyon	d to 16/17. Addit	ional CON funds	Total:	883,310
1711	HBP Local Match	CON	-7,982,476 -1,034,214							7,982,476 1,034,214	
Fed. Rei	mb. Rate: 88.53%		28/2014 DLA-Admin: Not strain the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
1711	HBP Local Match	CON		·							
Fed. Rei	mb. Rate: 88.53%	con	28/2014 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be	made to program	this project in yea	r shown. 8/25/2019	DLA-Admin: Fur		Total:	
1711	HBP	CON	7,982,476							-7,982,476	
	Local Match		1,034,214							-1,034,214	
ed. Rei	mb. Rate: 88.53%		1/2014 Rachel Carpenter otember 2014 Survey.	: Not ready to a	ad within 6 months	. CON funds mov	red from FFY Beyon	d to 15/16. As re	quested in	Total:	
1711	HBP	CON	-7,982,476							7,982,476	
	Local Match		-1,034,214							1,034,214	
Fed. Rei	mb. Rate: 88.53%		14/2013 DLA-Admin: Not strain the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
1711	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	con	14/2013 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be	made to program	this project in yea	r shown. 8/25/2019	DLA-Admin: Fur	•	Total: ue	
1711	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	con	14/2013 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be	made to program	this project in yea	r shown. 8/25/2019	DLA-Admin: Fur		Total: ue	
1711	HBP	CON	7,982,476							-7,982,476	
	Local Match		1,034,214							-1,034,214	
Fed. Rei	mb. Rate: 88.53%		0/2013 Chien Wu: Not revey.	ady to ad withir	6 months. CON	funds moved from	FFY Beyond to 15/	16. As requested	l in September 201	3 Total:	
1711	HBP	CON	-7,982,476							7,982,476	
	Local Match		-1,034,214							1,034,214	
Fed. Rei	mb. Rate: 88.53%		6/2013 DLA-Admin: Not strain the FTIP (PUSH).	ready to ad with	nin 6 months. CON	N funds moved fro	m FFY 13/14 to Bey	ond. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1711	HBP	CON	7,982,476							-3,461,523	4,520,953
	Local Match		1,034,214							-448,477	585,737
ed. Rei	mb. Rate: 88.53%	3/5/20	013 Xi Zhang: Funds	evised per Exhib	it 6-A dated 12/14	4/12.				Total:	5,106,690
1711	НВР	CON	-3,461,523							3,461,523	
	Local Match		-448,477							448,477	
ed. Rei	mb. Rate: 88.53%		/2012 DLA-Admin: No rain the FTIP (PUSH).	ot ready to ad wit	nin 6 months. CC	ON funds moved from	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1711	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constr	/2012 DLA-Admin: Norain the FTIP (PUSH). P cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	
1711	HBP Local Match	CON						-			
ed. Rei	mb. Rate: 88.53%	constr	/2012 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	
1711	HBP	CON	3,461,523			-				-3,461,523	
	Local Match		448,477							-448,477	
ed. Rei	mb. Rate: 88.53%	4/9/20	012 Xi Zhang: Not rea	dy to ad within 6	months. CON fu	nds moved from F	FY Beyond to 13/1	4. As per approve	ed 6-D	Total:	
1711	HBP	CON	-3,461,523							3,461,523	
	Local Match		-448,477							448,477	
ed. Rei	mb. Rate: 88.53%		/2011 DLA-Admin: No rain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
1711	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constr	/2011 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	
1711	HBP Local Match	CON				·					
ed. Rei	imb. Rate: 88.53%	constr	/2011 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	
1711	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constr	/2011 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/21/2015	DLA-Admin: Fur		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04		Duite	00/04	04/00	00/00	00/04	04/05	05/00	Damad	T
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1711	HBP	CON	3,461,523							-3,089,697	371,826
	Local Match		448,477							-400,303	48,174
Fed. Re	imb. Rate: 88.53%	10/3/2	2011 Xi Zhang: 2011 I	IBP Survey						Total:	420,000
1711	HBP	CON	-3,089,697							3,089,697	
	Local Match		-400,303							400,303	
Fed. Re	imb. Rate: 88.53%		/2010 DLA-Admin: No	t ready to ad with	in 6 months. C	ON funds moved from	m FFY 13/14 to Beyon	d. Action taker	to financially	Total:	
1711	HBP	CON									
	Local Match										
Fed Re		11/10	/2010 DI A-Admin: No	t ready to ad with	in 6 months C	ON funds moved from	m FFV 12/13 to 13/14	Action taken t	n financially	—	
Fed. Re	imb. Rate: 88.53%	constr	/2010 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be m	ade to program	n this project in year	shown. 8/21/2015 DL	A-Admin: Fund	,	Total: lue	
Fed. Re		constr	rain the FTIP (PUSH).	Attempt will be m	ade to program	n this project in year	shown. 8/21/2015 DL	A-Admin: Fund	,	Total:	743,652
	imb. Rate: 88.53%	constr to FTI	rain the FTIP (PUSH). P cycle migration: 20	Attempt will be m	ade to program	n this project in year	shown. 8/21/2015 DL	A-Admin: Fund	,	lue	743,652 96,348
1711	HBP	constr to FTI CON	rain the FTIP (PUSH). P cycle migration: 20 3,089,697	Attempt will be m 12/13-17/18 to 20	nade to program 14/15-19/20. T	n this project in year s his does not impact f	shown. 8/21/2015 DL	A-Admin: Fund	,	-2,346,045	96,348
1711	HBP Local Match	constr to FTI CON	rain the FTIP (PUSH). P cycle migration: 20 3,089,697 400,303	Attempt will be m 12/13-17/18 to 20	nade to program 14/15-19/20. T	n this project in year s his does not impact f	shown. 8/21/2015 DL	A-Admin: Fund	,	-2,346,045 -303,955	· ·
1711 Fed. Re	HBP Local Match imb. Rate: 88.53%	constr to FTI CON	rain the FTIP (PUSH). P cycle migration: 20 3,089,697 400,303 2010 Roland Nimis: Fu	Attempt will be m 12/13-17/18 to 20	nade to program 14/15-19/20. T	n this project in year s his does not impact f	shown. 8/21/2015 DL	A-Admin: Fund	,	-2,346,045 -303,955 Total:	96,348
1711 Fed. Re 1711	HBP Local Match simb. Rate: 88.53%	constr to FTI CON 10/7/2 CON	rain the FTIP (PUSH). P cycle migration: 20 3,089,697 400,303 2010 Roland Nimis: Ft -2,346,045	Attempt will be m 12/13-17/18 to 20 unds revised per S	nade to program 14/15-19/20. T Geptember 2010	n this project in year s his does not impact f O HBP survey.	shown. 8/21/2015 DL. funds in the current FT	A-Admin: Fund IP cycle.	line zeroed out d	-2,346,045 -303,955 Total: 2,346,045 303,955	96,348
1711 Fed. Re 1711	HBP Local Match imb. Rate: 88.53% HBP Local Match	constr to FTI CON 10/7/2 CON	rain the FTIP (PUSH). P cycle migration: 20 3,089,697 400,303 2010 Roland Nimis: Fu -2,346,045 -303,955 /2007 DLA-Admin: CC	Attempt will be m 12/13-17/18 to 20 unds revised per S	nade to program 14/15-19/20. T Geptember 2010	n this project in year s his does not impact f O HBP survey.	shown. 8/21/2015 DL. funds in the current FT	A-Admin: Fund IP cycle.	line zeroed out d	-2,346,045 -303,955 Total: 2,346,045 303,955	96,348
1711 Fed. Re 1711 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	constr to FTI CON 10/7/2 CON 12/18, project	rain the FTIP (PUSH). P cycle migration: 20 3,089,697 400,303 2010 Roland Nimis: Fu -2,346,045 -303,955 /2007 DLA-Admin: CCct is not ready to adver	Attempt will be m 12/13-17/18 to 20 unds revised per S	nade to program 14/15-19/20. T Geptember 2010	n this project in year s his does not impact f O HBP survey.	shown. 8/21/2015 DL. funds in the current FT	A-Admin: Fund IP cycle.	line zeroed out d	-2,346,045 -303,955 Total: 2,346,045 303,955	96,348 840,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

_				prog	grammed in t	he FTIP.				
	District: 04 Cou Insible Agency	nty: Santa Clara Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Sar	nta Clara County		GE NO. 37C0096, ld d Proj: BRLO-5937		LAGAS CREEK	., 1.0 MI N/O OAK	GLEN AV. Repla	ce 2 lane bridge w	vith new 2 lane bridge	e.
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE 1,440,000	260,000							1,700,000
	F	R/W 300,000	200,000							500,000
	C	CON							6,986,676	6,986,676
	Т	otal 1,740,000	460,000						6,986,676	9,186,676
	Fund Source Summary	: Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fe	ed \$ 1,540,422	407,238						6,185,304	8,132,964
	Local Ma	atch 199,578	52,762						801,372	1,053,712
	LSSRP B	ond								
	Local	IAC								
	Т	otal 1,740,000	460,000						6,986,676	9,186,676
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fe	ed \$ 1,274,832	230,178							1,505,010
	Local Ma	atch 165,168	29,822							194,990
	LSSRP B	ond								
	Local	IAC								
	Т	otal 1,440,000	260,000							1,700,000
Phase	Funding Details:									
Proj id	Funds Src Phase	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1709	HBP PE	-230,178	230,178							
E. J. D.:	Local Match	-29,822	29,822							
rea. Rei		/23/2020 Jae-Myung Lee equested in September 2		vithin 6 months. Rai	n out of FFY 19/	/20 OA. PE funds n	noved from FFY 19	9/20 to 20/21. As	Total:	
1709	HBP PE	230,178								230,178
	Local Match	29,822								29,822
Fed. Rei	mb. Rate: 88.53% 5	/19/2020 Jae-Myung Lee	: Per LAPG 6D ap	proved on 5/19/20					Total:	260,000
1709	HBP PE	-141,648								-141,648
	Land Matab	40.050								40.050

-18,352

11/13/2017 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 8/29/17.

Local Match

Fed. Reimb. Rate: 88.53%

-18,352

-160,000

Total:

	District: 04	Co	ounty: Santa Clara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1709	HBP	PΕ	141,648								141,648
	Local Match		18,352								18,352
Fed. Rei	mb. Rate: 88.53%		9/15/2017 Jae-Myung L 2017 Survey.	ee: Not ready to ad	I within 6 months	. PE funds moved fr	om FFY 16/17 to 17/18	s. As requeste	ed in September	Total:	160,000
1709	HBP	PE	230,178								230,178
	Local Match		29,822								29,822
Fed. Rei	mb. Rate: 88.53%		9/19/2016 Jae-Myung L	ee: Per 2016 HBP	Survey					Total:	260,000
1709	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		9/19/2016 Jae-Myung L 2016 Survey. 8/25/2019 impact funds in the curre	DLA-Admin: Fund						Total:	
1709	HBP	PE	345,267								345,267
	Local Match		44,733								44,733
Fed. Rei	mb. Rate: 88.53%		9/28/2015 Rachel Carpe	enter: Additional PE	funds added to	15/16 FFY, per 2015	survey.			Total:	390,000
1709	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Rei	mb. Rate: 88.53%		3/30/2012 Xi Zhang: PE	E cost increase per	approved 6-D dat	ted 3/30/2012				Total:	20,000
1709	НВР	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Rei	mb. Rate: 88.53%		10/3/2011 Xi Zhang: 20	11 HBP Survey						Total:	35,000
1709	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Rei	mb. Rate: 88.53%		6/21/2011 Roland Nimis	: Funds revised pe	r County's Exhibi	it 6D dated 03/08/20	11			Total:	125,000
1709	HBP	PE	-26,559								-26,559
	Local Match		-3,441								-3,441
Fed. Rei	mb. Rate: 88.53%		10/7/2010 Roland Nimis	: Funds revised pe	r September 201	0 HBP survey.				Total:	-30,000
1709	HBP	PE	150,501								150,501
	Local Match		19,499								19,499
Fed. Rei	mb. Rate: 88.53%		10/19/2009 Roland Nim	is: Funding updated	d per HBP survey	/.				Total:	170,000
1709	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Rei	mb. Rate: 88.53%									Total:	470,000

					ľ	programmed i					
D	istrict: 04	County:	Santa Clara								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	265,590	177,060							442,650
		Local Match	34,410	22,940							57,350
	L	SSRP Bond									
		Local AC									
		Total	300,000	200,000							500,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1709	HBP	R/W	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reir	mb. Rate: 88.53%		2020 Jae-Myung Lee sted in September 2	•	vithin 6 months	. Ran out of FFY	19/20 OA. RW fur	nds moved from FF	Y 19/20 to 20/21. As	Total:	
1709	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%	5/19/2	2020 Jae-Myung Lee	: Per LAPG 6D app	proved on 5/19	/20				Total:	200,000
1709	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8/22/2	2017 Chien Wu: Not 2017. Cost increase d out due to FTIP cy	due to more right o	f way acquisitio	ons and anticipate	ed condemnation p	process. 8/25/2019	DLA-Admin: Fundline	Total:	
1709	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	2016	2016 Jae-Myung Lee Survey. 8/25/2019 E It funds in the curren	LA-Admin: Fundlir				•	ested in September 9-23/24. This does not	Total:	
1709	HBP	R/W	212,472								212,472
	Local Match		27,528								27,528
Fed. Reir	mb. Rate: 88.53%		2015 Rachel Carpent 16 FFY. As requeste	•		ns. RW funds mo	ved from FFY 14/	15 to 15/16. Additi	onal R/W funds added	Total:	240,000
1709	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2014	•	LA-Admin: Fundlir					quested in September 7-21/22. This does not	Total:	

	District: 04	County:	Santa Clara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1709 ed. Reii	HBP Local Match mb. Rate: 88.53%		13 Chien Wu: Not 8/21/2015 DLA-Ad	•				•	n September 2013 . This does not impact	 Total:	
4700	LIDD		the current FTIP c	ycle.							
1709	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Survey.	12 Xi Zhang: Not ro 8/21/2015 DLA-Ao the current FTIP c	dmin: Fundline ze				•	September 2012 . This does not impact	Total:	
1709	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
ed. Reir	mb. Rate: 88.53%	10/3/20	11 Xi Zhang: 2011	HBP Survey						Total:	60,000
1709	HBP	R/W	-26,559								-26,559
ad Rair	Local Match mb. Rate: 88,53%	10/7/20	-3,441	Tunda raviaad nar	Contombor 2010	LIDD ourself Droi	aat nat raadu ta a	l within 6 months			-3,441
eu. Neii	IIID. INAIE. 88.53%	10/7/20	10 Roland Nimis: F	-unas revisea per	September 2010	HBP survey. Proj	ect not ready to ac	i within 6 months.		Total:	-30,000
1709	HBP Local Match	R/W	26,559 3,441								26,559 3,441
Fed. Rei	mb. Rate: 88.53%		-,							Total:	30,000
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								6,185,304	6,185,
		Local Match								801,372	801,3
	L	SSRP Bond									
		Local AC									
		Total								6,986,676	6,986,6
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1709	HBP Local Match	CON							-6,185,304 -801,372	6,185,304 801,372	
ed. Reir	mb. Rate: 88.53%		022 DLA-Admin: Nin the FTIP (PUSH)	•				Beyond. Action ta	ken to financially	Total:	
1709	HBP	CON	, ,	•				-6,185,304	6,185,304		
	Local Match							-801,372	801,372		
ed. Rei	mb. Rate: 88.53%		022 DLA-Admin: Nin the FTIP (PUSH)	•				25/26. Action take	n to financially	Total:	

D	istrict: 04	County: S	Santa Clara								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1709	HBP	CON					-6,185,304	6,185,304			
	Local Match						-801,372	801,372			
ed. Reir	nb. Rate: 88.53%		22 DLA-Admin: N the FTIP (PUSH)				om FFY 23/24 to 24 shown.	4/25. Action take	n to financially	Total:	
1709	HBP	CON					6,185,304			-6,185,304	
	Local Match						801,372			-801,372	
ed. Reir	mb. Rate: 88.53%	9/18/202 2022 Sta		: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	I to 23/24. As red	quested in August	Total:	
1709	HBP	CON							-6,185,304	6,185,304	
	Local Match								-801,372	801,372	
ed. Reir	nb. Rate: 88.53%		21 DLA-Admin: N the FTIP (PUSH)				om FFY 25/26 to Brishown.	eyond. Action ta	ken to financially	Total:	
1709	HBP	CON						-6,185,304	6,185,304		
	Local Match							-801,372	801,372		
ed. Reir	mb. Rate: 88.53%		21 DLA-Admin: N the FTIP (PUSH)				om FFY 24/25 to 25 shown.	5/26. Action take	n to financially	Total:	
1709	HBP	CON					-6,185,304	6,185,304			
	Local Match						-801,372	801,372			
ed. Reir	nb. Rate: 88.53%		21 DLA-Admin: N the FTIP (PUSH)	,			om FFY 23/24 to 24 shown.	4/25. Action take	n to financially	Total:	
1709	HBP	CON				-6,185,304	6,185,304				
	Local Match					-801,372	801,372				
ed. Reir	mb. Rate: 88.53%		21 DLA-Admin: N the FTIP (PUSH)				om FFY 22/23 to 23 shown.	3/24. Action take	n to financially	Total:	
1709	HBP	CON				6,185,304				-6,185,304	
	Local Match					801,372				-801,372	
ed. Reir	mb. Rate: 88.53%	9/19/202 2021 Sta		Not ready to ad	within 6 months. (CON funds moved	I from FFY Beyond	to 22/23. As rec	uested in September	Total:	
1709	HBP	CON					-6,185,304			6,185,304	
	Local Match						-801,372			801,372	
ed. Reir	mb. Rate: 88.53%		0 DLA-Admin: No the FTIP (PUSH)	,			m FFY 23/24 to Be	yond. Action tak	en to financially	Total:	
1709	HBP	CON	•			-6,185,304	6,185,304				
	Local Match					-801,372	801,372				
∍d. Reir	mb. Rate: 88.53%		0 DLA-Admin: No the FTIP (PUSH)				m FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	

	District: 04	County: Sai	nta Clara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1709	HBP Local Match	CON			-6,185,304 -801,372	6,185,304 801,372					
ed. Reir	mb. Rate: 88.53%					N funds moved from this project in year		3. Action taken	to financially	Total:	
1709	HBP	CON		-6,185,304	6,185,304						
	Local Match			-801,372	801,372						
ed. Reir	mb. Rate: 88.53%	9/23/2020 J 2020 Surve	, ,	: Not ready to ad	within 6 months.	CON funds moved	from FFY 20/21 to	21/22. As reque:	sted in September	Total:	
1709	HBP	CON		6,185,304						-5,845,926	339,378
	Local Match			801,372						-757,402	43,970
ed. Reir	mb. Rate: 88.53%	5/19/2020 J	ae-Myung Lee	: Per LAPG 6D ap	proved on 5/19/2	0				Total:	383,348
1709	HBP	CON					-5,845,926			5,845,926	
	Local Match						-757,402			757,402	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		yond. Action tak	en to financially	Total:	
1709	HBP	CON				-5,845,926	5,845,926				
	Local Match					-757,402	757,402				
Fed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		24. Action taker	to financially	Total:	
1709	HBP	CON			-5,845,926	5,845,926					
	Local Match				-757,402	757,402					
Fed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		23. Action taker	to financially	Total:	
1709	HBP	CON		-5,845,926	5,845,926						
	Local Match			-757,402	757,402						
ed. Reir	mb. Rate: 88.53%	10/31/2019 constrain the	DLA-Admin: 1 e FTIP (PUSH	Not ready to ad wit). Attempt will be	hin 6 months. Comade to program	ON funds moved fro this project in year	om FFY 20/21 to 21/ shown.	22. Action taker	to financially	Total:	
1709	HBP	CON		5,845,926						-5,845,926	
	Local Match			757,402						-757,402	
ed. Reir	mb. Rate: 88.53%	9/19/2019 J 2019 Surve		: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond t	o 20/21. As requ	uested in September	Total:	
1709	HBP	CON			-5,845,926					5,845,926	
	Local Match				-757,402					757,402	
-ed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year		yond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1709	HBP	CON		-5,845,926	5,845,926						
	Local Match			-757,402	757,402						
ed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: ain the FTIP (PUSH					1/22. Action taken	to financially	Total:	
1709	HBP	CON	-5,845,926	5,845,926							
	Local Match		-757,402	757,402							
ed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: ain the FTIP (PUSH					0/21. Action taken	to financially	Total:	
1709	НВР	CON	5,845,926							-5,845,926	
	Local Match		757,402							-757,402	
ed. Rei	mb. Rate: 88.53%		018 Jae-Myung Lee Survey.	e: Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
1709	HBP	CON			-5,845,926					5,845,926	
	Local Match				-757,402					757,402	
ed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: ain the FTIP (PUSH					eyond. Action take	en to financially	Total:	
1709	НВР	CON		-5,845,926	5,845,926						
	Local Match			-757,402	757,402						
ed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: ain the FTIP (PUSH					1/22. Action taken	to financially	Total:	
1709	HBP	CON	-5,845,926	5,845,926							
	Local Match		-757,402	757,402							
ed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: ain the FTIP (PUSH					0/21. Action taken	to financially	Total:	
1709	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	2017 8	017 Jae-Myung Lee Survey. 7/27/2021 I funds in the currer	DLA-Admin: Fundl					sted in September 5/26. This does not	Total:	
1709	HBP	CON	1,552,221	-							1,552,221
	Local Match		201,107								201,107
ed. Rei	mb. Rate: 88.53%	8/29/2	017 Chien Wu: Re	vise to reflect Exhi	bit 6D as approve	d on 8/29/2017.				Total:	1,753,328
1709	HBP	CON	4,293,705							-4,293,705	
	Local Match		556,295							-556,295	
ed. Rei	mb. Rate: 88.53%		017 Chien Wu: No 017 and approved	•	6 months. CON f	funds moved from	FFY Beyond to 17	/18. As requested	by Exhibit 6D dated	Total:	

D	istrict: 04	County:	Santa Clara								
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1709	HBP Local Match	CON	-4,293,705 -556,295							4,293,705 556,295	
Fed. Reimb. Rate: 88.53%			016 DLA-Admin: None of the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		constrai	016 DLA-Admin: None of the FTIP (PUSH). Cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1709	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrai	016 DLA-Admin: None of the FTIP (PUSH). Cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1709	HBP	CON	398,385								398,385
	Local Match		51,615								51,615
Fed. Reimb. Rate: 88.53%		9/20/201	16 Jae-Myung Lee:	Per 2016 HBP Su	urvey					Total:	450,000
1709	HBP	CON	3,895,320							-3,895,320	
	Local Match		504,680							-504,680	
Fed. Reimb. Rate: 88.53%		9/20/201 2016 Su		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
1709	HBP	CON	-3,895,320							3,895,320	
	Local Match		-504,680							504,680	
Fed. Reimb. Rate: 88.53%			015 DLA-Admin: None the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		constrai	015 DLA-Admin: None of the FTIP (PUSH). Cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1709	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		constrai	015 DLA-Admin: None the FTIP (PUSH). cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Соро			1 1101	20/21			20/21	2 1/20	20/20	Boyona	Total
1709	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	015 DLA-Admin: Nn the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total: ue	
1709	HBP	CON	3,895,320							-3,408,405	486,915
	Local Match		504,680							-441,595	63,085
ed. Rei	mb. Rate: 88.53%		15 Rachel Carpento o 16/17 FFY. As red				ed from FFY Beyo	nd to 16/17. Addit	ional CON funds	Total:	550,000
1709	HBP	CON	-3,408,405							3,408,405	
	Local Match		-441,595							441,595	
Fed. Reimb. Rate: 88.53%			014 DLA-Admin: Nn the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
1709	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrai	014 DLA-Admin: Nn the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total: ue	
1709	HBP	CON	3,408,405							-3,408,405	
	Local Match		441,595							-441,595	
Fed. Reimb. Rate: 88.53%			14 Rachel Carpento ber 2014 Survey.	er: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyo	nd to 15/16. As re	quested in	Total:	
1709	HBP	CON	-3,408,405							3,408,405	
	Local Match		-441,595							441,595	
Fed. Reimb. Rate: 88.53%			013 DLA-Admin: Nn the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
1709	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		constrai	013 DLA-Admin: Nn the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total: ue	
	HBP	CON									
1709	Local Match										

resho	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1709	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2013 DLA-Admin: National Nation (PUSH). Copyrights of the control	. Attempt will be n	nade to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	
1709	HBP	CON	3,408,405							-3,408,405	
	Local Match		441,595							-441,595	
Fed. Rei	mb. Rate: 88.53%	9/30/20 Survey	013 Chien Wu: Not r /.	ready to ad within	6 months. CON fo	ınds moved from I	FFY Beyond to 14/1	15. As requested	in September 2013	Total:	
1709	HBP	CON	-3,408,405							3,408,405	
	Local Match		-441,595							441,595	
Fed. Rei	mb. Rate: 88.53%		2012 DLA-Admin: No ain the FTIP (PUSH).	,	in 6 months. CON	N funds moved fro	m FFY 15/16 to Be	yond. Action take	n to financially	Total:	
1709	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	constra	2012 DLA-Admin: National No. 10 (PUSH). Procycle migration: 20	. Attempt will be n	nade to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
1709	HBP Local Match	CON						-			
Fed. Rei	mb. Rate: 88.53%	constra	2012 DLA-Admin: National National National National National National Nation Na	. Attempt will be n	nade to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	
1709	HBP	CON	123,942								123,942
	Local Match		16,058								16,058
Fed. Rei	mb. Rate: 88.53%	8/28/2	012 Xi Zhang: 2012	HBP Survey						Total:	140,000
1709	HBP	CON	3,284,463							-3,284,463	
1709	Local Match		425.537							-425,537	
1709			120,001							420,007	
	mb. Rate: 88.53%	4/9/20	12 Xi Zhang: Not rea	ady to ad within 6 ı	months. CON fund	ds moved from FF	Y Beyond to 13/14.	. As per approved	I 6-D	Total:	
	mb. Rate: 88.53% HBP	4/9/20 CON	-,	ady to ad within 6 i	months. CON fund	ds moved from FF	Y Beyond to 13/14	. As per approved	I 6-D	· —	
Fed. Rei			12 Xi Zhang: Not rea	ady to ad within 6 i	months. CON fun	ds moved from FF	Y Beyond to 13/14.	. As per approved	I 6-D	Total:	
Fed. Rei	НВР	CON 3/22/20	12 Xi Zhang: Not rea	t ready to ad within			<u> </u>			Total: 3,284,463	
Fed. Rei	HBP Local Match	CON 3/22/20	-3,284,463 -425,537 012 DLA-Admin: No	t ready to ad within			<u> </u>			Total: 3,284,463 425,537	

	District: 04	County: Sa		00/04	04/00	00/00	00/04	0.4.05	05/00	D	
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1709	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year iis does not impact	shown. 8/17/201	7 DLA-Admin: Fur	nto financially Indline zeroed out du	Total:	
1709	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year iis does not impact	shown. 8/21/201	5 DLA-Admin: Fur	i to financially ndline zeroed out du	Total:	
1709	HBP	CON	3,284,463							-3,089,697	194,766
	Local Match		425,537							-400,303	25,234
Fed. Reir	mb. Rate: 88.53%	10/3/2011	Xi Zhang: 2011 l	HBP Survey						Total:	220,000
1709	HBP	CON	-3,089,697							3,089,697	
	Local Match		-400,303							400,303	
ed. Reir	mb. Rate: 88.53%		0 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	nin 6 months. CC	ON funds moved fro	om FFY 13/14 to B	Seyond. Action tak	en to financially	Total:	
1709	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year iis does not impact	shown. 8/21/201	5 DLA-Admin: Fur	i to financially ndline zeroed out du	Total: e	
1709	HBP	CON	3,089,697							-3,089,697	
	Local Match		400,303							-400,303	
Fed. Reir	mb. Rate: 88.53%	10/7/2010 2010 Surv		ot ready to ad wit	hin 6 months. C	ON funds moved fr	om FFY Beyond to	o 12/13. As reques	sted in September	Total:	
1709	HBP	CON	-3,089,697							3,089,697	
	Local Match		-400,303							400,303	
Fed. Reir	nb. Rate: 88.53%			•		funds moved from this project in year	•	ond. Action taken	to financially	Total:	
1709	HBP	CON									
⁻ ed. Reir	Local Match mb. Rate: 88.53%	the FTIP (PUSH). Attempt v	will be made to p	rogram this proje		3/21/2015 DLA-Ad	min: Fundline zero	o financially constrai ped out due to FTIP	n Total:	
1709	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%			•		ON funds moved fro 14/15-19/20. This			LA-Admin: Fundlin	e Total:	

	istrict: 04	County: S	Santa Clara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1709	HBP	CON	3,089,697							-2,197,863	891,834
	Local Match		400,303							-284,757	115,546
ed. Rei	mb. Rate: 88.53%	10/19/200	09 Roland Nimis: F	unding updated p	per HBP survey.					Total:	1,007,380
1709	HBP	CON	-2,197,863							2,197,863	
	Local Match		-284,757							284,757	
ed. Reir	mb. Rate: 88.53%		07 DLA-Admin: CC not ready to advert		rom FFY 2010/11 t	o Beyond. Action	n taken to financia	ally constrain the F	TIP (PUSH). HBP	Total:	
1709	HBP	CON	2,197,863								2,197,863
	Local Match		284,757								284,757
ed. Rei	mb. Rate: 88.53%									Total:	2,482,620

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Santa Clara County

BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: STPLZ-5937(058)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,053,596								1,053,596
R/W									
CON		8,985,640		881,770	2,130,065				11,997,475
Total	1,053,596	8,985,640		881,770	2,130,065				13,051,071
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	842,877		8,985,640	881,770	2,130,065				12,840,352
Local Match	210,719								210,719
LSSRP Bond									
Local AC		8,985,640	-8,985,640						
Total	1,053,596	8,985,640		881,770	2,130,065				13,051,071
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	842,877								842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	1,053,596								1,053,596

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1221	HBP	PE	-28,000								-28,000
	Local Match		-7,000								-7,000
Fed. Rein	nb. Rate: 80.00%	11/1/201	16 Chien Wu: As red	quested by the ag	ency in the RFA f	or additional fund	S.			Total:	-35,000
1221	HBP	PE	126,877								126,877
	Local Match		31,719								31,719
Fed. Rein	mb. Rate: 80.00%	9/2/2016	6 Chien Wu: Revise	to reflect cost inc	reases as approve	ed in Exhibit 6D da	ated 09/02/16.			Total:	158,596
1221	HBP	PE	-28,000								-28,000
	Local Match		-7,000								-7,000
Fed. Rein	mb. Rate: 80.00%	4/27/201	15 Chien Wu: Revise	e to show correct	authorized funds.					Total:	-35,000

[District: 04	Co	ounty: Santa Clara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1221	HBP	PE	28,000								28,000
	Local Match		7,000								7,000
Fed. Rei	mb. Rate: 80.00%		6/29/2011 Roland Nimis:	Fund line edited to	o correct PE reimb	oursement rate to 8	80.00%.			Total:	35,000
1221	HBP	PE	-632,990								-632,990
	Local Match		-82,011								-82,011
Fed. Rei	mb. Rate: 88.53%		6/29/2011 Roland Nimis:	PE fund line edite	d to correct reimbo	ursement rate.				Total:	-715,000
1221	HBP	PE	744,000								744,000
	Local Match		186,000								186,000
Fed. Rei	mb. Rate: 80.00%		6/29/2011 Roland Nimis:	Fund line edited to	o correct PE reimb	oursement ratio to	80.00%.			Total:	930,000
1221	HBP	PE	-190,340								-190,340
1221	Local Match	1 L	-24,661								-24,661
Fed. Rei	mb. Rate: 88.53%		6/29/2011 Roland Nimis:	Fund line edited to	o correct reimburs	ement ratio.				Total:	-215,000
1221	HBP	PE	663,975								663,975
1221	Local Match	. –	86,025								86,025
Fed. Rei	mb. Rate: 88.53%		2/4/2011 Chien Wu: Cor	rect reimbursemen	t ratio					Total:	750,000
1221	HBP	PE	-600,000								-600,000
	Local Match		-150,000								-150,000
Fed. Rei	mb. Rate: 80.00%		2/4/2011 Chien Wu: Cor	rect reimbursemen	t ratio.					Total:	-750,000
1221	HBP	PE	159,354								159,354
	Local Match		20,646								20,646
Fed. Rei	mb. Rate: 88.53%		10/7/2010 Roland Nimis:	Funds revised per	r September 2010	HBP survey. Proje	ect not ready to ad v	within 6 months.		Total:	180,000
1221	HBP	PE	-663,975								-663,975
	Local Match		-86,025								-86,025
Fed. Rei	mb. Rate: 88.53%		11/29/2007 Eric Bost: D	elete federal/match	funds with wrong	reimbursement rat	te.			Total:	-750,000
1221	HBP	PE	600,000								600,000
	Local Match		150,000								150,000
Fed. Rei	mb. Rate: 80.00%		11/29/2007 Eric Bost: C 11/20/2007 Chien Wu: 1						ually SHA funds.	Total:	750,000
1221	НВР	PE	663,975				, ,, ,				663,975
	Local Match		86,025								86,025
Fed. Rei	mb. Rate: 88.53%									Total:	750,000
											,

_	istrict: 04	County	Santa Clara		'	9					
	nsible Agency	County.	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$									
	ı	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total									
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1221	HBP Local Match	R/W	-200,000								-200,000
Fed. Reir	mb. Rate: 100.00%	9/2/20	16 Chien Wu: Revise	e to delete R/W fu	unds as approved	in Exhibit 6D da	ted 09/02/16.			Total:	-200,000
1221	HBP Local Match	R/W	-50,000								-50,000
Fed. Reir	mb. Rate: 100.00%	5/4/20	015 Linda Newton: F 15 Linda Newton: Fe 015 Chien Wu: Per a	ederal Reimburse	ment set to 88.53	,				Total:	-50,000
1221	HBP Local Match	R/W		<u> </u>							
Fed. Rein	nb. Rate: 100.00%	5/4/20 4/27/2 DLA-A	015 Linda Newton: F 15 Linda Newton: Fe 015 Chien Wu: NEA dmin: Fundline zero t FTIP cycle.	ederal Reimburse RLY Ready to Ad	ment set to 88.53 dvertise. RW fund	s%. Is moved from FF			• .	Total:	
1221	HBP	R/W	-								
	Local Match										
Fed. Rein	nb. Rate: 100.00%	5/4/20 9/30/2 Survey	015 Linda Newton: Fe 15 Linda Newton: Fe 013 Chien Wu: NEA y. 8/21/2015 DLA-Ac in the current FTIP cy	ederal Reimburse RLY Ready to Ad Imin: Fundline ze	ment set to 88.53 Ivertise. RW fund	%. Is moved from FF				Total:	
1221	HBP	R/W	190,000								190,000
Fed. Reir	Local Match nb. Rate: 100.00%	5/4/20	015 Linda Newton: Foundation Foundation Newton: Foundation Wu: As re	ederal Reimburse	ment set to 88.53	3%.				Total:	190,000

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1221	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	5/4/2015 Lii 9/25/2012 X	nda Newton: Fe (i Zhang: NEAF)LA-Admin: Fui		nent set to 88.530 ertise. RW funds	%. moved from FFY			otember 2012 Survey. es not impact funds in	Total:	
1221	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	5/4/2015 Lir 10/3/2011 X 3/11/2011 F	nda Newton: Fe (i Zhang: Reiml Roland Nimis: F		nent reverted to ded to 100% (Toll 0 Exhibit 6D dated	original rate. Credits). 03/07/2011. 5/10/	2013 DLA-Admin: urrent FTIP cycle.	Fundline zeroed	out due to FTIP cycle	Total:	
1221	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	5/4/2015 Lir 10/3/2011 X 10/7/2010 F Survey. 5/1	nda Newton: Fe (i Zhang: Reiml Roland Nimis: N	lmin: Fundline zei	ment reverted to ced to 100% (Toll 0 hin 6 months. RV	original rate. Credits). V funds moved fro			in September 2010 This does not impact	Total:	
1221	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	5/4/2015 Lit 4/1/2010 DI 12/18/2008	nda Newton: Fe ₋A-Admin: Rein Chien Wu: Upo	Reimbursement che deral Reimburser nbursement chang date project sched es not impact fund	ment reverted to o ged to 100% (Toll ule. 8/22/2011 D	original rate. Credits). LA-Admin: Fundli	ne zeroed out due	to FTIP cycle mig	ration: 2008/9-13/14	Total:	
1221	HBP Local Match	R/W	60,000								60,000
ed. Reir	mb. Rate: 100.00%	5/4/2015 Lir	nda Newton: Fe	Reimbursement ch ederal Reimburser nbursement chang	ment reverted to o	original rate.				Total:	60,000

						programmed ii	Tule I III .					
	District: 04	County:	Santa Clara									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	7
		Fed \$			8,985,640	881,770	2,130,065				11,997,4	75
		Local Match										
	L	SSRP Bond										_
		Local AC		8,985,640	-8,985,640							_
		Total		8,985,640		881,770	2,130,065				11,997,4	75
	Funding Details:			00/04	0.4/0.0	00/00	00/04	0.1/05	05/00			
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1221	HBP Local Match	CON					1,072,199				1,072,199	Ne
ed. Rei	mb. Rate: 100.00%	3/3/20	23 Jesus Serrano	: CON funds revis	ed to reflect LAP	G 6D dated 01/31/	2023 for FPN 5937	7(228) – environn	nental mitigation projec	ct. Total: —	1,072,199	
1221	HBP	CON					1,057,866				1,057,866	Ne
ad Raii	Local Match mb. Rate: 100,00%	2/2/20	22 Janua Carrana	· CON funda ravia	and to reflect LAD	C 6D datad 01/21/	2022 for EDN 502	7(059) bridge re	placement project			
eu. Neii		3/3/20	23 Jesus Serrano	. CON lunds revis	sed to reflect LAP	3 6D dated 0 1/3 1/	2023 IOI FPIN 5937	(056) – bridge re	placement project.	Total:	1,057,866	
1221	HBP	CON				881,770	-881,770					
'ad Dai	Local Match	40/00/	OOOO DI A Admin	O	hadaal oon sa		TV 00/04 to 00/00	Durington	- december -			
eu. Keii	mb. Rate: 100.00%	10/20/	2022 DLA-Admin:	Construction Aut	norizea. CON iur	nas movea irom Fr	FY 23/24 to 22/23.	Project ready to	advertise.	Total:		
1221	HBP	CON					881,770				881,770	
	Local Match			5		==\(\(\) \(\) \(\) \(\) \(\)		500511110	// //aa / a			
ea. Reii	mb. Rate: 100.00%	3/17/2	022 Linda Newton	i: Revise CON for	project award in	FFY 23/24 and as	documented in LA	PG 6-D dated 10	/14/2012	Total:	881,770	
1221	HBP	CON			8,985,640		-8,985,640					
	Local Match				_							
ed. Reii	mb. Rate: 100.00%	5 10/18/	2021 DLA-Admin:	Advance CON A	C conversion from	n FFY 23/24 to FF	Y 21/22, as reques	ited in 2021 Annu	al Status.	Total:		
1221	Local AC (HBP)	CON			-8,985,640		8,985,640					
	Local Match											
ed. Reii	mb. Rate: 100.00%	5 10/18/	2021 DLA-Admin:	Advance CON A	C conversion from	n FFY 23/24 to FF	Y 21/22, as reques	ted in 2021 Annu	al Status.	Total:		
1221	HBP	CON					-14,360				-14,360	
ed. Rei	Local Match mb. Rate: 100.00%	8/17/2	021 Andy Chou: I	Revised CON AC	to match RFA.					Total:	-14,360	
1221	Local AC (HBP)	CON		-14,360			14,360					
ad Deli	Local Match	0.47.0	004 A. d. Ob	Davids a CON AC (_		
eu. Reli	mb. Rate: 100.00%	o 8/1//2	u∠ i Andy Chou: I	Revise CON AC to	такт кға.					Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1221	Local AC (HBP) Local Match	CON		9,000,000			-9,000,000				
ed. Rei	mb. Rate: 100.00%	1/21/2021	Linda Newton:	Add AC to CON in	FFY 20/21.					Total:	
1221	HBP Local Match	CON				-9,000,000	9,000,000				
ed. Rei	mb. Rate: 100.00%			EARLY Ready to Ad t will be made to pro			FY 22/23 to 23/24.	Action taken to f	nancially constrain	Total:	
1221	HBP Local Match	CON			-9,000,000	9,000,000					
ed. Rei	mb. Rate: 100.00%			EARLY Ready to Ad t will be made to pro			FY 21/22 to 22/23.	Action taken to f	nancially constrain	Total:	
1221	HBP Local Match	CON		-9,000,000	9,000,000						
ed. Rei	mb. Rate: 100.00%			EARLY Ready to Ad t will be made to pro			FY 20/21 to 21/22.	Action taken to f	nancially constrain	Total:	
1221	HBP Local Match	CON		9,000,000			-9,000,000				
ed. Rei	mb. Rate: 100.00%	9/23/2020 - Survey.	Jae-Myung Lee	: NEARLY Ready t	o Advertise. CO	N funds moved fro	m FFY 23/24 to 20	/21. As requested	d in September 2020	Total:	
1221	HBP Local Match	CON				-9,000,000	9,000,000				
ed. Rei	mb. Rate: 100.00%			Not ready to ad with). Attempt will be m				/24. Action taken	to financially	Total:	
1221	HBP Local Match	CON			-9,000,000	9,000,000					
ed. Rei	mb. Rate: 100.00%			Not ready to ad with). Attempt will be m				/23. Action taken	to financially	Total:	
1221	HBP Local Match	CON		-9,000,000	9,000,000						
ed. Rei	mb. Rate: 100.00%			Not ready to ad with). Attempt will be m				/22. Action taken	to financially	Total:	
1221	HBP Local Match	CON	-9,000,000	9,000,000	-	-					
ed. Rei	mb. Rate: 100.00%			Not ready to ad with Output Discussion of the management of the				/21. Action taken	to financially	Total:	

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1221	HBP Local Match	CON	9,000,000							-7,500,000	1,500,000
Fed. Reir	mb. Rate: 100.00%		n/2019 Jae-Myung Lee: 9 Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	1,500,000
1221	HBP Local Match	CON			-7,500,000					7,500,000	
Fed. Reir	mb. Rate: 100.00%		25/2018 DLA-Admin: No strain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
1221	HBP Local Match	CON			7,500,000					-7,500,000	
Fed. Reir	mb. Rate: 100.00%		./2018 Jae-Myung Lee: 8 Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 21/22. As requ	ested in September	Total:	
1221	HBP Local Match	CON			-7,500,000					7,500,000	
Fed. Reir	mb. Rate: 100.00%		s/2018 DLA-Admin: Not strain the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	
1221	HBP Local Match	CON		-7,500,000	7,500,000						
Fed. Reir	mb. Rate: 100.00%		24/2017 DLA-Admin: No strain the FTIP (PUSH).	•				1/22. Action taken	to financially	Total:	
1221	HBP Local Match	CON	-7,500,000	7,500,000							
Fed. Reir	nb. Rate: 100.00%		24/2017 DLA-Admin: No strain the FTIP (PUSH).	•				0/21. Action taken	to financially	Total:	
1221	HBP Local Match	CON	2,336,237								2,336,237
Fed. Reir	mb. Rate: 100.00%	9/18	/2017 Jae-Myung Lee:	Per 2017 HBP s	survey					Total:	2,336,237
1221	HBP Local Match	CON	-536,237								-536,237
Fed. Reir	mb. Rate: 100.00%	11/1	/2016 Chien Wu: As red	quested by the a	gency in the RFA	for additional funds	S .			Total:	-536,237
1221	HBP Local Match	CON	536,237								536,237
Fed. Reir	mb. Rate: 100.00%	9/2/2	2016 Chien Wu: Revise	to reflect cost in	creases as approv	ved in Exhibit 6D d	ated 09/02/16.			Total:	536,237
1221	HBP Local Match	CON	-31,501								-31,501
Fed. Reir	nb. Rate: 100.00%		n/2016 Linda Newton: Fils to match RFA.	Ready to Advertis	e. CON funds mo	oved from FFY 16/	17 to 15/16. Phase	e being advanced	with EPSP. Remove	Total:	-31,501

С	District: 04	County: S	anta Clara								
Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1221	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.009	(PUSH).	Attempt will be m	ade to program th	is project in year s	shown. 8/25/2019	to 16/17. Action to DLA-Admin: Fundurrent FTIP cycle.		constrain the FTIP ue to FTIP cycle	Total:	
1221	HBP Local Match	CON	31,501								31,501
Fed. Reir	mb. Rate: 100.009	6 3/1/2016 0	Chien Wu: Revise	e to reflect actual a	amount as submit	ted in RFA.				Total:	31,501
1221	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.009		in: Fundline zero				to 15/16. Project r 2018/19-23/24. T			Total:	
1221	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.009	(PUSH).	Attempt will be m	ade to program th	is project in year s	shown. 8/25/2019	6 to 16/17. Action DLA-Admin: Fundurrent FTIP cycle.		y constrain the FTIP ue to FTIP cycle	Total:	
1221	HBP Local Match	CON	-1,461,237								-1,461,237
Fed. Reir	mb. Rate: 100.009	6 10/19/201	5 Chien Wu: Rev	rise to reflect as re	quested in RFA.					Total:	-1,461,237
1221	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.009	2015 Surv		LA-Admin: Fundli			from FFY 16/17 to gration: 2016/17-2		ted in September 3/24. This does not	Total:	
1221	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.009	5/4/2015 L 10/28/201 the FTIP (Linda Newton: F€ 4 DLA-Admin: N PUSH). Attempt	will be made to pr	ment set to 88.53° Advertise. CON forgram this project	%. unds moved from t in year shown. {		min: Fundline zero	financially constrain ped out due to FTIP	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1221	HBP Local Match	CON				- " - ")					
ed. Kell	mb. Rate: 100.00%	5/4/2015 Li 10/27/2014 the FTIP (F	nda Newton: Fe DLA-Admin: Nl PUSH). Attempt	will be made to pr	ment set to 88.539 Advertise. CON foogram this projec	%. unds moved from t in year shown. 3		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
1221	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	5/4/2015 Li 6/12/2014 (8/17/2017 I	nda Newton: Fe Chien Wu: NEAl	•	ment set to 88.539 vertise. CON fund	%. ds moved from FF	Y 15/16 to 14/15. 15-19/20 to 2016/1		ndy to advertise. es not impact funds in	Total:	
1221	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	5/4/2015 Li 11/14/2013 the FTIP (F	nda Newton: Fe DLA-Admin: NI PUSH). Attempt	will be made to pr	ment set to 88.539 Advertise. CON foogram this projec	%. unds moved from t in year shown. 3		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
1221	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	5/4/2015 Li 11/13/2013 the FTIP (F	nda Newton: Fe DLA-Admin: NI PUSH). Attempt	will be made to pr	ment set to 88.539 Advertise. CON forgram this project	%. unds moved from t in year shown. 8		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
1221	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	5/4/2015 Li 9/30/2013 (Survey. 8/	nda Newton: Fe Chien Wu: NEAl	lmin: Fundline ze	ment set to 88.539 vertise. CON fund	%. ds moved from FF	Y 12/13 to 13/14. n: 2012/13-17/18	•	eptember 2013 This does not impact	Total:	
1221	HBP Local Match	CON	185,904								185,904
ed. Rei	mb. Rate: 100.00%	5/4/2015 Li 10/3/2011 2	nda Newton: Fe	Reimbursement chederal Reimbursen bursement change HBP Survey	ment reverted to o	riginal rate.				Total:	185,904

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1221	HBP Local Match	CON	-1,690,90	04							-1,690,904
Fed. Rein	nb. Rate: 100.00%	5/4/ 10/3	2015 Linda Newto 3/2011 Xi Zhang:	ton: Reimbursemen on: Federal Reimbur Reimbursement cha nis: Funds revised p	sement reverted to o	original rate. Credits).				Total:	-1,690,904
1221	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	5/4/ 10/3 10/7 DLA	2015 Linda Newto 3/2011 Xi Zhang: 7/2010 Roland Nir	ton: Reimbursemen on: Federal Reimbur Reimbursement cha nis: Funds revised p e zeroed out due to F	sement reverted to on nged to 100% (Toll of er September 2010	original rate. Credits). HBP survey. Proje				Total:	
1221	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	5/4/ 4/1/ 10/3	2015 Linda Newto 2010 DLA-Admin: 30/2009 DLA-Adm	ton: Reimbursemen on: Federal Reimbur Reimbursement ch in: Not ready to ad P cycle migration: 2	sement reverted to a anged to 100% (Toll within 6 months. CC	original rate. Credits). NN funds moved fr			DLA-Admin: Fundline FTIP cycle.	Total:	
1221	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	5/4/ 4/1/ 10/3	2015 Linda Newto 2010 DLA-Admin: 30/2009 DLA-Adm	ton: Reimbursemen on: Federal Reimbur Reimbursement ch in: Not ready to ad v P cycle migration: 2	sement reverted to canged to 100% (Toll within 6 months. CC	original rate. Credits). N funds moved fr			DLA-Admin: Fundline FTIP cycle.	Total:	
1221	HBP Local Match	CON	1,970,00	00							1,970,000
Fed. Rein	nb. Rate: 100.00%	5/4/ 4/1/ 10/1	2015 Linda Newto 2010 DLA-Admin:	ton: Reimbursemen on: Federal Reimbur Reimbursement ch CON funds moved	sement reverted to a	original rate. Credits).	ule change per LA	oDIS data. Need	Ex. 6D for cost	Total:	1,970,000
1221	HBP Local Match	CON	3,449,00	00							3,449,000
⁻ ed. Rein	nb. Rate: 100.00%	5/4/		ton: Reimbursemen	sement reverted to	original rate.				Total:	3,449,000

	District: 04	County: Sa	ınta Clara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3103 Fed. Rei	HBP LSSRP Bond mb. Rate: 100.00%	4/19/2016 I EPSP. 8/2	Linda Newton: I 5/2019 DLA-Adı	min: Fundline zer	thin 6 months. Co		rom FFY 16/17 to ² : 2016/17-21/22 to		ng advanced with This does not impact	Total:	
3103	HBP LSSRP Bond	CON	e current FTIP c	ycie.							
Fed. Rei	mb. Rate: 100.00%	3/28/2016 I constrain th	DLA-Admin: No ne FTIP (PUSH)	. Attempt will be r	n 6 months. CON	this project in year	m FFY 15/16 to 16/ shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3103	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 100.00%	11/17/2015	i Linda Newton: DLA-Admin: Fu		vithin 6 months. (from FFY 16/17 to 17-21/22 to 2018/1		ady to advertise. es not impact funds in	Total:	
3103	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 100.00%	10/29/2015 constrain th	DLA-Admin: Nne FTIP (PUSH)	. Attempt will be r	nin 6 months. CC made to program	this project in year	om FFY 15/16 to 10 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3103	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 100.00%	10/19/2015 agency 8/2	Reza Fereshte	lmin: Fundline zei	to ad within 6 mo		moved from FFY a: 2016/17-21/22 to		s requested by This does not impact	Total:	
3103	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 100.00%	5/14/2015 Li 5/4/2015 Li 10/28/2014 constrain th	Linda Newton: I inda Newton: Fo DLA-Admin: N ne FTIP (PUSH)	. Attempt will be r	nanged to 100% (ment set to 88.53 nin 6 months. CC made to program	%. N funds moved fro this project in year	om FFY 15/16 to 10 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

	istrict: 04	County: Sa	nta Clara								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3103	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 100.00%	5/14/2015 L 5/4/2015 Lii 10/27/2014 constrain th	inda Newton: nda Newton: F DLA-Admin: N e FTIP (PUSH)	nnejad: Bond Func Reimbursement chederal Reimbursen Not ready to ad with Attempt will be round 014/15-19/20 to 20	nanged to 100% (ment set to 88.53° nin 6 months. CO nade to program	%. N funds moved fro this project in year	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
3103	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 100.00%	5/14/2015 L 5/4/2015 Lii 6/16/2014 L advertise. 8	inda Newton: nda Newton: F inda Newton:	nnejad: Bond Fund Reimbursement ch ederal Reimbursel Not ready to ad wi -Admin: Fundline a t FTIP cycle.	nanged to 100% (ment set to 88.53° thin 6 months. Co	%. ON funds moved f				Total:	
3103	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 100.00%	5/14/2015 L 5/4/2015 Lii 11/14/2013 constrain th	inda Newton: nda Newton: F DLA-Admin: N e FTIP (PUSH)	nnejad: Bond Fund Reimbursement ch dederal Reimburser Not ready to ad with Attempt will be r 014/15-19/20 to 20	nanged to 100% ('ment set to 88.53' nin 6 months. CO nade to program	%. N funds moved fro this project in year	shown. 8/17/2017	7 DLA-Admin: Fui	n to financially ndline zeroed out du	Total:	
3103	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 100.00%	5/14/2015 L 5/4/2015 Lin 11/13/2013 constrain th	inda Newton: nda Newton: F DLA-Admin: N e FTIP (PUSH	nnejad: Bond Fund Reimbursement ch rederal Reimburser Not ready to ad with Attempt will be r 014/15-19/20 to 20	nanged to 100% (ment set to 88.53 nin 6 months. CO nade to program	%. N funds moved fro this project in year	shown. 8/17/2017	7 DLA-Admin: Fui	n to financially ndline zeroed out du	Total:	
3103	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 100.00%	5/14/2015 L 5/4/2015 Lii 4/1/2010 DI 10/30/2009	.inda Newton: nda Newton: F _A-Admin: Rei DLA-Admin: N	nnejad: Bond Func Reimbursement ch ederal Reimburser mbursement chan Not ready to ad with cle migration: 2013	nanged to 100% (ment reverted to c ged to 100% (Toll nin 6 months. CO	original rate. Credits). N funds moved fro			DLA-Admin: Fundlin FTIP cycle.	Total:	

D	istrict: 04	County: Sai	nta Clara								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3103	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 100.00%	5/14/2015 L 5/4/2015 Lir 4/1/2010 DL 10/30/2009	inda Newton: F nda Newton: Fe .A-Admin: Rein DLA-Admin: No	deral Reimburser hbursement chang ot ready to ad with	anged to 100% (Tonent reverted to object to 100% (Tollain 6 months. COI	riginal rate. Credits). N funds moved fro		2/13. 8/21/2015 D nds in the current F	LA-Admin: Fundline FTIP cycle.	Total:	
3103	HBP LSSRP Bond	CON									
[:] ed. Reir	nb. Rate: 100.00%	5/14/2015 L 5/4/2015 Lir 4/1/2010 DL 10/17/2008	inda Newton: F nda Newton: Fe .A-Admin: Rein Eric Bost: CON	deral Reimburser bursement chang I funds moved froi	anged to 100% (T ment reverted to o ged to 100% (Toll m FFY 2009/10 to	riginal rate. Credits). 2011/12. Schedu		ODIS data. 5/10/2 mpact funds in the	2013 DLA-Admin: current FTIP cycle.	Total:	
3103	HBP LSSRP Bond	CON	2,711,000								2,711,000
⁻ ed. Reir	nb. Rate: 100.00%	5/4/2015 Lir	nda Newton: Fe	deral Reimburser	anged to 100% (T nent reverted to o ged to 100% (Toll	riginal rate.				Total:	2,711,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Fed Proj: BRLO-5937(182)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,100,000								1,100,000
R/W	500,000								500,000
CON								4,749,196	4,749,196
Total	1,600,000							4,749,196	6,349,196
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,600,000							4,749,196	6,349,196
Local Match									
LSSRP Bond									
Local AC									
Total	1,600,000							4,749,196	6,349,196
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,100,000								1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000								1,100,000

Phase Funding De	tails:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
189	HBP	PE	100,000								100,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 5/29/20	19 Xi Zhang: Per ap	proved 6D 4/19/1	9. Moved PE to	19/20, ran out of C	DA.			Total:	100,000
189	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00 ^t	2018 S	18 Jae-Myung Lee: urvey. 7/27/2021 DL funds in the current F	A-Admin: Fundli					•	Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
189	HBP Local Match	PE									
Fed. Re	imb. Rate: 100.00%		12/4/2019 Linda Newton: 10/18/2018 DLA-Admin: I 9/15/2017 Jae-Myung Lee 2017 Survey. 8/25/2019 I impact funds in the curren	Fund line failed to c : Not ready to ad v DLA-Admin: Fundli	leliver. vithin 6 months. F					Total:	
189	HBP Local Match	PE	250,000								250,000
ed. Re	imb. Rate: 100.00%	6	9/19/2016 Jae-Myung Lee	: Per 2016 HBP S	urvey					Total:	250,000
189 Fad Da	HBP Local Match	PE									
-ea. Ke	imb. Rate: 100.00%	-	9/19/2016 Jae-Myung Lee 2016 Survey. 8/25/2019 I impact funds in the curren)LA-Admin: Fundli					•	Total:	
189	HBP Local Match	PE	250,000								250,000
ed. Re	imb. Rate: 100.00%	6	9/23/2015 Rachel Carpen	er: Additional fund	ls added to PE, pe	er 2015 survey.				Total:	250,000
189	HBP Local Match	PE	490,000								490,000
Fed. Re	imb. Rate: 100.00%	6	3/12/2012 Linda Newton:	To correct funding	from Rail (STP) to	o HBP Bridge Rep	lacement.			Total:	490,000
189	State STP (BR) Local Match	PE	-490,000								-490,000
Fed. Re	imb. Rate: 100.00%	6	3/12/2012 Linda Newton:	To correct funding	from Rail (STP) to	o HBP Bridge Rep	lacement.			Total:	-490,000
189	HBP Local Match	PE	10,000								10,000
Fed. Re	imb. Rate: 100.00%	6	2/22/2012 Xi Zhang: Cos	adjusted per appr	oved 6-D					Total:	10,000
189	State STP (BR) Local Match	PE	190,000								190,000
Fed. Re	imb. Rate: 100.00%	6	10/3/2011 Chien Wu: Rei 10/3/2011 Xi Zhang: 201		ged to 100% (Toll	Credits).				Total:	190,000
189	State STP (BR) Local Match	PE	26,000								26,000
Fed. Re	imb. Rate: 100.00%	6	10/3/2011 Chien Wu: Rei 10/7/2010 Roland Nimis: I	•	,	,	ect not ready to ad	within 6 months.		Total:	26,000

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
189	State STP (BR) Local Match	PE									
ed. Reir	mb. Rate: 100.00%	10/7/2010 Survey.		lot ready to ad wit min: Fundline ze	hin 6 months. PE	funds moved from			n September 2010 This does not impa	Total:	
189	State STP (BR) Local Match	PE									
ed. Reir	mb. Rate: 100.00%	10/14/200		Funding updated	per HBP survey.			roed out due to FT	IP cycle migration:	Total:	
189	State STP (BR) Local Match	PE	274,000								274,000
ed. Reir	mb. Rate: 100.00%	4/1/2010	DLA-Admin: Rein	nbursement chan	ged to 100% (Toll	Credits).				Total:	274,000
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	500,000								500,
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	500,000								500,
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
189	HBP Local Match	R/W	-10,000								-10,000
ed. Reir	mb. Rate: 100.00%	12/5/2019	Dinda Newton: F	Revised prior year	RW funding to co	rrect programmin	g error.			Total:	-10,000
189	Local AC (HBP) Local Match	R/W									
ed. Reir	mb. Rate: 100.00%					27/2021 DLA-Admin the current FTIP		d out due to FTIP	cycle migration:	Total:	
189	HBP Local Match	R/W	430,000								430,000
	mb. Rate: 100.00%				er approved 6D 4/						

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
189	HBP Local Match	R/W									
Fed. Rei	imb. Rate: 100.00%	2018 Surv	, ,	_A-Admin: Fundli				18/19. As request 23/24 to 2020/21-2	ed in September 5/26. This does not	Total:	
189	HBP Local Match	R/W									
ed. Rei	imb. Rate: 100.00%		in: Fundline zero					/20. NEPA not yet his does not impa		Total:	
189	HBP Local Match	R/W	55,000								55,000
Fed. Rei	imb. Rate: 100.00%	9/15/2017 2017 Surv		Not ready to ad v	within 6 months. I	RW funds moved f	rom FFY 19/20 to	18/19. As request	ed in September	Total:	55,000
189	HBP Local Match	R/W									
ed. Rei	imb. Rate: 100.00%		in: Fundline zero	•				/20. NEPA not yet his does not impa		Total:	
189	HBP Local Match	R/W									
Fed. Rei	imb. Rate: 100.00%		in: Fundline zero	•				/18. NEPA not yet his does not impa		Total:	
189	HBP Local Match	R/W									
ed. Rei	imb. Rate: 100.00%	2015 Surv	•	_A-Admin: Fundli				•	ested in September 3/24. This does not	Total:	
189	HBP Local Match	R/W									
ed. Rei	imb. Rate: 100.00%		in: Fundline zero					8. NEPA not yet o		Total:	
189	HBP Local Match	R/W									
[∓] ed. Rei	imb. Rate: 100.00%		in: Fundline zero	•				l6. NEPA not yet o his does not impa		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
189	HBP Local Match	R/W	15,000								15,000
Fed. Rei	imb. Rate: 100.00%	2/22/2012	Xi Zhang: Cost A	Adjusted per appro	oved 6-D					Total:	15,000
189	State STP (BR) Local Match	R/W	10,000								10,000
Fed. Rei	imb. Rate: 100.00%		Chien Wu: Reim Xi Zhang: 2011		jed to 100% (Toll (Credits).				Total:	10,000
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,749,196	4,749,1
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								4,749,196	4,749,1
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
189	HBP	CON							-4,749,196	4,749,196	
Fed. Rei	Local Match imb. Rate: 100.00%				nin 6 months. COI nade to program t			Beyond. Action to	aken to financially	Total:	
189	HBP Local Match	CON						-4,749,196	4,749,196		
Fed. Rei	imb. Rate: 100.00%				nin 6 months. COI nade to program t			25/26. Action tak	en to financially	Total:	
189	HBP Local Match	CON					-4,749,196	4,749,196			
Fed. Rei	imb. Rate: 100.00%				nin 6 months. COI nade to program t			24/25. Action tak	en to financially	Total:	
189	HBP	CON					4,749,196			-4,749,196	
:	Local Match										
Fed. Rei	imb. Rate: 100.00%	9/18/2022 2022 Statu		Not ready to ad	within 6 months. (CON funds move	d from FFY Beyor	nd to 23/24. As re	equested in August	Total:	
189	HBP Local Match	CON							-4,749,196	4,749,196	
Fed. Rei	imb. Rate: 100.00%			ot ready to ad with Attempt will be n	nin 6 months. COI			Beyond. Action to	aken to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
189	HBP Local Match	CON						-4,749,196	4,749,196		
Fed. Rei	mb. Rate: 100.00%		10/27/2021 DLA-Admin: constrain the FTIP (PUSH	•				/26. Action tak	en to financially	Total:	
189	HBP Local Match	CON					-4,749,196	4,749,196			
Fed. Rei	mb. Rate: 100.00%		10/27/2021 DLA-Admin: loonstrain the FTIP (PUSH	•				/25. Action tak	en to financially	Total:	
189	HBP Local Match	CON				-4,749,196	4,749,196				
Fed. Rei	mb. Rate: 100.00%		10/27/2021 DLA-Admin: constrain the FTIP (PUSH					/24. Action tak	en to financially	Total:	
189	HBP Local Match	CON				4,749,196				-4,749,196	
Fed. Rei	mb. Rate: 100.00%		9/19/2021 Jae-Myung Lee 2021 Status.	e: Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyond	to 22/23. As re	quested in September	Total:	
189	HBP Local Match	CON					-4,749,196			4,749,196	
Fed. Rei	mb. Rate: 100.00%		11/2/2020 DLA-Admin: N constrain the FTIP (PUSH	•			•	ond. Action tal	ken to financially	Total:	
189	HBP Local Match	CON				-4,749,196	4,749,196				
Fed. Rei	mb. Rate: 100.00%		11/2/2020 DLA-Admin: N constrain the FTIP (PUSH					24. Action take	n to financially	Total:	
189	HBP Local Match	CON			-4,749,196	4,749,196					
Fed. Rei	mb. Rate: 100.00%		11/2/2020 DLA-Admin: N constrain the FTIP (PUSH	•				23. Action take	n to financially	Total:	
189	HBP Local Match	CON			4,749,196					-4,749,196	
⁻ ed. Reiı	mb. Rate: 100.00%	1	10/21/2020 DLA-Admin: (CON funds moved	to 21/22 as reques	sted in 2020 Septe	mber Survey.			Total:	
189	HBP Local Match	CON	-2,500,000								-2,500,000
Fed. Reii	mb. Rate: 100.00%	ı	11/27/2019 Xi Zhang: Co	rrect mistake in Pri	or 2.5m funding.					Total:	-2,500,000
189	HBP Local Match	CON					-4,749,196			4,749,196	
Fed. Rei	mb. Rate: 100.00%		10/30/2019 DLA-Admin: I constrain the FTIP (PUSH					eyond. Action to	aken to financially	Total:	

	District: 04	Cour	nty: Santa Clara								
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
189	HBP Local Match	CON				-4,749,196	4,749,196				
ed. Re	eimb. Rate: 100.00%		0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH)	•				Action taken to	financially	Total:	
189	HBP Local Match	CON			-4,749,196	4,749,196					
ed. Re	eimb. Rate: 100.00%		0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH)	•				. Action taken to	financially	Total:	
189	HBP Local Match	CON		-4,749,196	4,749,196						
[:] ed. Re	eimb. Rate: 100.00%		0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH)	•				. Action taken to	financially	Total:	
189	HBP Local Match	CON	-4,749,196	4,749,196							
ed. Re	eimb. Rate: 100.00%		0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH)	•				Action taken to	financially	Total:	
189	HBP Local Match	CON	7,249,196							-4,800,000	2,449,196
ed. Re	eimb. Rate: 100.00%	5/2	29/2019 Xi Zhang: Per a	pproved 6D 4/19/1	9					Total:	2,449,196
189	HBP	CON			-4,800,000					4,800,000	
ed. Re	Local Match eimb. Rate: 100.00%		0/25/2018 DLA-Admin: Nonstrain the FTIP (PUSH)					nd. Action taken t	o financially	Total:	
189	HBP Local Match	CON	, ,	-4,800,000	4,800,000						
ed. Re	eimb. Rate: 100.00%		0/24/2018 DLA-Admin: Nonstrain the FTIP (PUSH)	•				. Action taken to	financially	Total:	
189	HBP Local Match	CON	-4,800,000	4,800,000							
ed. Re	eimb. Rate: 100.00%		0/24/2018 DLA-Admin: Nonstrain the FTIP (PUSH)	,				Action taken to	financially	Total:	
189	HBP Local Match	CON	4,800,000							-4,800,000	
ed. Re	eimb. Rate: 100.00%		24/2018 Jae-Myung Lee: 018 Survey.	Not ready to ad w	vithin 6 months	. CON funds moved	from FFY Beyond to 1	9/20. As request	ed in September	Total:	
189	HBP Local Match	CON								1,000,000	1,000,000
ed. Re	eimb. Rate: 100.00%	9/	15/2017 Jae-Myung Lee:	Per 2017 HBP su	rvey					Total:	1,000,000

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
189	HBP Local Match	CON	-3,800,000							3,800,000	
Fed. Re	eimb. Rate: 100.00%		9/2015 DLA-Admin: No train the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
189	HBP Local Match	CON									
Fed. Re	eimb. Rate: 100.00%	cons	9/2015 DLA-Admin: No train the FTIP (PUSH). IP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 7/27/2021	I DLA-Admin: Fun	•	Total:	
189	HBP Local Match	CON									
Fed. Re	eimb. Rate: 100.00%	cons	9/2015 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 7/27/2021	I DLA-Admin: Fun	•	Total:	
189	HBP Local Match	CON	3,800,000							-2,725,500	1,074,500
Fed. Re	eimb. Rate: 100.00%	9/23/	2015 Rachel Carpente	er: CON funds mo	ved from FFY Be	eyond to 17/18. Add	litional CON funds	added, per 2015 s	urvey.	Total:	1,074,500
189	HBP Local Match	CON	-2,725,500							2,725,500	
Fed. Re	eimb. Rate: 100.00%		3/2014 DLA-Admin: No train the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
189	HBP Local Match	CON	2,725,500							-2,725,500	
ed. Re	eimb. Rate: 100.00%		/2014 Rachel Carpente ember 2014 Survey.	er: Not ready to a	d within 6 months	s. CON funds move	ed from FFY Beyor	nd to 16/17. As red	quested in	Total:	
189	HBP Local Match	CON	-2,725,500							2,725,500	
ed. Re	eimb. Rate: 100.00%		4/2013 DLA-Admin: No train the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
189	HBP Local Match	CON									
ed. Re	eimb. Rate: 100.00%	cons	4/2013 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
189	HBP Local Match	CON									
⁻ ed. Re	eimb. Rate: 100.00%	cons	4/2013 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	

	District: 04	Journey.	Santa Clara	06/5/				0.4	0=/		
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
189	HBP Local Match	CON	2,725,500							-2,725,500	
ed. Reir	mb. Rate: 100.00%	9/30/20 Survey.		ready to ad within	6 months. CON	funds moved from	FFY Beyond to 15	/16. As requested	d in September 2013	Total:	
189	HBP Local Match	CON	-2,725,500							2,725,500	
ed. Reir	mb. Rate: 100.00%		012 DLA-Admin: N in the FTIP (PUSH)		nin 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
189	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrai	012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
189	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	Survey.	12 Xi Zhang: Not ro 8/17/2017 DLA-Ao the current FTIP c	dmin: Fundline ze				•	September 2012 This does not impact	Total:	
189	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrai	12 DLA-Admin: No in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
189	HBP Local Match	CON	225,500								225,500
ed. Reir	mb. Rate: 100.00%	2/22/20	12 Xi Zhang: Cost	adjustment per ap	proved 6-D.					Total:	225,500
189	State STP (BR) Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrai	011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
189	State STP (BR) Local Match	CON									
⁻ ed. Reir	mb. Rate: 100.00%	constrai	011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

	District: 04	County	Santa Clara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
189	State STP (BR) Local Match	CON	2,500,000							-1,400,000	1,100,000
ed. Rei	mb. Rate: 100.00%		2011 Chien Wu: Reim 2011 Xi Zhang: 2011		ged to 100% (Toll	Credits).				Total:	1,100,000
189	State STP (BR) Local Match	CON	-1,400,000							1,400,000	
⁻ ed. Rei	mb. Rate: 100.00%	11/10	2011 Chien Wu: Reim /2010 DLA-Admin: No rain the FTIP (PUSH).	ot ready to ad witl			om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
189	State STP (BR) Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	11/10 const	2011 Chien Wu: Reim 1/2010 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	ot ready to ad with Attempt will be r	hin 6 months. CC made to program	N funds moved fro this project in year	shown. 8/21/2015	DLA-Admin: Fur		Total:	
189	State STP (BR) Local Match	CON									
Fed. Rei⊩	mb. Rate: 100.00%	10/7/ 2010	2011 Chien Wu: Reim 2010 Roland Nimis: N Survey. 8/21/2015 DI ct funds in the current	ot ready to ad wit _A-Admin: Fundli	thin 6 months. Co	ON funds moved fr		•	•	Total:	
189	State STP (BR) Local Match	CON	1,400,000							-1,150,000	250,000
ed. Rei	mb. Rate: 100.00%		010 DLA-Admin: Rein ./2009 Roland Nimis:			Credits).				Total:	250,000
189	State STP (BR) Local Match	CON	-1,150,000							1,150,000	
ed. Rei	mb. Rate: 100.00%		010 DLA-Admin: Rein 7/2007 DLA-Admin: C				n taken to financia	lly constrain the F	TIP (STP PUSH).	Total:	
189	State STP (BR) Local Match	CON	1,150,000								1,150,000
[∓] ed. Rei	mb. Rate: 100.00%	4/1/2	010 DLA-Admin: Rein	nbursement chan	ged to 100% (Toll	Credits).				Total:	1,150,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Santa Clara

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Santa Clara County

BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(210)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	580,000						200,000		780,000
R/W							300,000		300,000
CON								3,500,000	3,500,000
Total	580,000						500,000	3,500,000	4,580,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	580,000						500,000	3,500,000	4,580,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000						500,000	3,500,000	4,580,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	580,000						200,000		780,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000						200,000		780,000

Phase Funding Details: 22/23 23/24 Proj id Prior 20/21 21/22 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ 4300 -200,000 200,000 New! Local Match Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: HBP PΕ 4300 -200,000 200,000 Local Match Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: PΕ 4300 HBP -200,000 200,000 Local Match Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total:

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4300	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	6	9/24/2018 Jae-Myung Lee 2018 Survey. 7/27/2021 D impact funds in the current	LA-Admin: Fundl				•	•	Total:	
4300	HBP Local Match	PE	200,000								200,000
Fed. Rei	mb. Rate: 100.00%	6	9/15/2017 Jae-Myung Lee	: Per 2017 HBP s	urvey					Total:	200,000
4300	HBP Local Match	PE	-150,000								-150,000
Fed. Rei	mb. Rate: 100.00%	6	5/4/2017 Chien Wu: Revise	e to reflect the act	ual amount requet	tsed in RFA.				Total:	-150,000
4300	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	6	5/4/2017 Chien Wu: Not ro DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4300	HBP	PE									
Fed. Reii	Local Match mb. Rate: 100.00%	6	3/29/2017 DLA-Admin: No the FTIP (PUSH). 8/25/20 not impact funds in the cur	19 DLA-Admin: F					•	Total:	
4300	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	6	9/19/2016 Jae-Myung Lee 2016 Survey. 8/25/2019 D impact funds in the current	LA-Admin: Fundl						Total:	
4300	HBP	PE	730,000								730,000
Fod Deli	Local Match mb. Rate: 100.00%	,	0/00/0045 01: 144 5 :			O !!! \					
	11D Kate: 100 00%	6	9/28/2015 Chien Wu: Reir	nhursement chan	aed to 100% (Tall	(:redits)				Total:	730,000

D	istrict: 04	County:	Santa Clara								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							300,000		300,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							300,000		300,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4300	HBP	R/W					-300,000		300,000		
'ad Dain	Local Match	/ 0/45/0	000 DI A Adada A	1-4	id in O manda D	M. 6	FFV 00/04 to 0	NE/OC NEDA			
ea. Reii	nb. Rate: 100.00%	6 3/15/2	023 DLA-Admin: N	lot ready to ad w	itnin 6 montns. R	vv tunas movea tr	om FFY 23/24 to 2	25/26. NEPA not	yet clear.	Total:	
4300	HBP	R/W				-300,000	300,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%	6 10/18/2	2021 DLA-Admin:	Not ready to ad	within 6 months. I	RW funds moved	from FFY 22/23 to	23/24. NEPA not	t yet clear.	Total:	
4300	HBP	R/W			-50,000	300,000					250,000
	Local Match										
ed. Rein	nb. Rate: 100.00%	6 9/23/20 2020 S	, ,	e: Not ready to a	ad within 6 months	. RW funds move	ed from FFY 21/22	to 22/23. As req	uested in September	Total:	250,000
4300	HBP	R/W		-50,000	50,000						
	Local Match										
ed. Rein	nb. Rate: 100.00%	6 10/18/2	2018 DLA-Admin:	Not ready to ad	within 6 months. I	RW funds moved	from FFY 20/21 to	21/22. NEPA not	t yet clear.	Total:	
4300	HBP	R/W	-50,000	50,000							
	Local Match										
ed. Rein	nb. Rate: 100.00%		018 Jae-Myung Le Survey.	e: Not ready to a	ad within 6 months	. RW funds move	ed from FFY 19/20	to 20/21. As requ	uested in September	Total:	
4300	HBP	R/W	25,000								25,000
	Local Match										
ed. Rein	nb. Rate: 100.00%	6 9/15/2	017 Jae-Myung Le	e: Per 2017 HBF	survey					Total:	25,000
4300	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%	DLA-A	2016 DLA-Admin: .dmin: Fundline ze t FTIP cycle.						t yet clear. 7/27/2021 mpact funds in the	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4300	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	2016 Surv	, ,	LA-Admin: Fundl					sted in September 25/26. This does no	Total:	
4300	HBP Local Match	R/W	25,000								25,000
ed. Rein	mb. Rate: 100.00%			nbursement chanç application dated	ged to 100% (Toll 8/26/15.	Credits).				Total:	25,000
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,500,000	3,500,000
	!	_ocal Match									
	L	SSRP Bond									
		Local AC									
Dhana I	L Funding Details:	Total								3,500,000	3,500,000
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4300	HBP	CON						2 ./20	-3,500,000	3,500,000	Total
	Local Match								-,,	-,,	
ed. Rein	mb. Rate: 100.00%		DLA-Admin: No the FTIP (PUSH)		n 6 months. CON	I funds moved fror	n FFY 25/26 to Be	eyond. Action take	en to financially	Total:	
4300	HBP Local Match	CON						-3,500,000	3,500,000		
ed. Rein	mb. Rate: 100.00%	3/15/2023	DLA-Admin: No	t ready to ad with	n 6 months. CON	I funds moved fror	n FFY 24/25 to 25	5/26. NEPA not ye	et clear.	Total:	
4300	HBP Local Match	CON						3,500,000		-3,500,000	
ed. Rein	mb. Rate: 100.00%	9/18/2022 2022 State		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyon	d to 24/25. As red	quested in August	Total:	
4300	HBP	CON							-3,500,000	3,500,000	
D. in	Local Match										
ea. Keir	mb. Rate: 100.00%			•		N funds moved fro his project in year		Beyond. Action tal	ken to financially	Total:	
4300	HBP Local Match	CON						-3,500,000	3,500,000		
ed Rein	nb. Rate: 100.00%	10/27/202	1 DLA-Admin: N	ot ready to ad witl	nin 6 months. CO	N funds moved fro	m FFY 24/25 to 2	25/26. Action take	n to financially	 Total:	

	District: 04	County	Santa Clara	20/04	0.1/00	20/20	00/04	0.1/0=	0.7/0.0		
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4300	HBP Local Match	CON					-3,500,000	3,500,000			
ed. Reir	mb. Rate: 100.00%		/2021 DLA-Admin: Note that the FTIP (PUSH).					4/25. Action taken	to financially	Total:	
4300	HBP Local Match	CON					3,500,000			-3,500,000	
Fed. Reir	mb. Rate: 100.00%		2021 Jae-Myung Lee: Status.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	l to 23/24. As requ	ested in Septembe	r Total:	
4300	HBP Local Match	CON					-3,500,000			3,500,000	
Fed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No rain the FTIP (PUSH).					yond. Action taker	n to financially	Total:	
4300	HBP Local Match	CON				-3,500,000	3,500,000				
Fed. Reir	mb. Rate: 100.00%		2020 Jae-Myung Lee: Survey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY 22/23 to	o 23/24. As reques	sted in September	Total:	
4300	HBP Local Match	CON			-3,500,000	3,500,000					
Fed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: No					2/23. Action taken	to financially	Total:	
4300	HBP Local Match	CON			3,500,000					-3,500,000	
Fed. Reir	mb. Rate: 100.00%		2018 Jae-Myung Lee: Survey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	l to 21/22. As requ	ested in Septembe	r Total:	
4300	HBP Local Match	CON								263,917	263,917
Fed. Reir	mb. Rate: 100.00%	9/15/2	2017 Jae-Myung Lee:	Per 2017 HBP su	ırvey					Total:	263,917
4300	HBP Local Match	CON	-3,236,083							3,236,083	
Fed. Reir	mb. Rate: 100.00%		2016 Jae-Myung Lee: Survey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY 18/19 to	o Beyond. As requ	ested in Septembe	r Total:	
4300	HBP Local Match	CON	3,236,083								3,236,083
Fed. Reir	mb. Rate: 100.00%		2015 Chien Wu: Reim 2015 Chien Wu: New			Il Credits).				Total:	3,236,083

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency | Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Santa Clara County

BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(211)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	539,825						200,000		739,825
R/W							300,000		300,000
CON							3,500,000		3,500,000
Total	539,825						4,000,000		4,539,825
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	539,825						4,000,000		4,539,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825						4,000,000		4,539,825
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	539,825						200,000		739,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825	·					200,000		739,825

Phase Funding Details: 22/23 23/24 Proj id Prior 20/21 21/22 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ 4280 -200,000 200,000 New! Local Match Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: HBP PΕ 4280 -200,000 200,000 Local Match Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: PΕ 4280 HBP -200,000 200,000 Local Match Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total:

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4280	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	Ď	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
4280	HBP Local Match	PE	200,000								200,000
ed. Reir	mb. Rate: 100.00%	ò	9/15/2017 Jae-Myung Lee:	Per 2017 HBP s	urvey					Total:	200,000
4280	HBP Local Match	PE	-210,175								-210,175
⁼ ed. Reir	mb. Rate: 100.00%	·	5/4/2017 Jae-Myung Lee:	Revise to reflect t	he actual amount	requested in RFA.				Total:	-210,175
4280	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	Ď	3/29/2017 DLA-Admin: No the FTIP (PUSH). 8/25/20 not impact funds in the curr	19 DLA-Admin: F						Total:	
4280	HBP Local Match	PE	150,000								150,000
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee:	Per 2016 HBP Su	urvey					Total:	150,000
4280	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: 2016 Survey. 8/25/2019 D impact funds in the current	LA-Admin: Fundli						Total:	
4280	HBP Local Match	PE	60,175								60,175
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: R 9/24/2015 Rachel Carpente		,	,	survey.			Total:	60,175
4280	HBP Local Match	PE	539,825								539,825
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: R 3/6/2015 Chien Wu: New a							Total:	539,825

D	istrict: 04	County:	Santa Clara								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$ Local Match LSSRP Bond								300,000		300,000
		Local AC									
		Total	300,000								300,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4280	HBP	R/W					-300,000		300,000		
'ad Dain	Local Match	0.45.00	OOO DI A Adada A		thin Committee D	M. 6	FEV 00/04 to 0	IE/OC NEDA			
Fed. Reimb. Rate: 100.00% 3/15/2023			023 DLA-Admin: N	ot ready to ad wi	thin 6 months. R	W funds moved fr	om FFY 23/24 to 2	5/26. NEPA not y	et clear.	Total:	
4280	HBP	R/W				-300,000	300,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%	6 10/18/2	2021 DLA-Admin:	Not ready to ad v	vithin 6 months. F	RW funds moved f	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4280	HBP	R/W			-50,000	300,000					250,000
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/23/20 2020 S		e: Not ready to a	d within 6 months	. RW funds move	ed from FFY 21/22	to 22/23. As requ	uested in September	Total:	250,000
4280	HBP	R/W		-50,000	50,000						
	Local Match										
ed. Rein	nb. Rate: 100.00%	6 10/18/2	2018 DLA-Admin:	Not ready to ad v	vithin 6 months. F	RW funds moved t	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
4280	HBP	R/W	-50,000	50,000							
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/24/20 2018 S		e: Not ready to a	d within 6 months	. RW funds move	ed from FFY 19/20	to 20/21. As requ	uested in September	Total:	
4280	HBP	R/W	15,000								15,000
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/15/20	017 Jae-Myung Lee	e: Per 2017 HBP	survey					Total:	15,000
4280	НВР	R/W									
	Local Match										
ed. Reir	Reimb. Rate: 100.00% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:		

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4280	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	2016 Sur		LA-Admin: Fundl	within 6 months. Fine zeroed out due				sted in September 25/26. This does no	Total:	
4280	HBP Local Match	R/W	35,000								35,000
ed. Reir	nb. Rate: 100.00%				anged to 100% (To ted on March 6, 20	,				Total:	35,000
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							3,500,000		3,500,00
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total							3,500,000		3,500,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4280	HBP Local Match	CON						-3,500,000	3,500,000		
ed. Reir	nb. Rate: 100.00%	3/15/2023	B DLA-Admin: No	ot ready to ad with	in 6 months. CON	funds moved from	n FFY 24/25 to 25	5/26. NEPA not ye	et clear.	Total:	
4280	HBP Local Match	CON						3,500,000		-3,500,000	
ed. Reir	nb. Rate: 100.00%	9/18/2022 2022 Stat		: Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyon	d to 24/25. As red	quested in August	Total:	
4280	HBP Local Match	CON							-3,500,000	3,500,000	
ed. Reir	nb. Rate: 100.00%				hin 6 months. CO made to program t			Beyond. Action tal	ken to financially	Total:	
4280	HBP	CON						-3,500,000	3,500,000		
	Local Match										
ed. Reir	nb. Rate: 100.00%				hin 6 months. CO made to program t			25/26. Action take	n to financially	Total:	
4280	HBP Local Match	CON					-3,500,000	3,500,000			
ed Reir	nb. Rate: 100.00%	10/27/202	21 DI A-Admin [.] N	lot ready to ad wit	hin 6 months. CO	N funds moved fro	m FEV 23/24 to 2	04/25 Action take	n to financially	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4280	HBP Local Match	CON					3,500,000			-3,500,000	
ed. Reir	mb. Rate: 100.00%	9/19/2021 Jae 2021 Status.	-Myung Lee:	Not ready to ad v	within 6 months. C	ON funds moved	from FFY Beyond	to 23/24. As requ	ested in September	Total:	
4280	HBP Local Match	CON					-3,500,000			3,500,000	
ed. Reir	nb. Rate: 100.00%			,	n 6 months. CON nade to program th		m FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
4280	HBP	CON				-3,500,000	3,500,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%	0,-0,-0-0		,	n 6 months. CON nade to program th		m FFY 22/23 to 23/2 shown.	24. Action taken t	o financially	Total:	
4280	HBP	CON			-3,500,000	3,500,000					
	Local Match										
ed. Reir	mb. Rate: 100.00%				nin 6 months. COI made to program th		om FFY 21/22 to 22 shown.	/23. Action taken	to financially	Total:	
4280	HBP	CON			3,500,000					-3,500,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%	9/24/2018 Jae 2018 Survey.	-Myung Lee:	Not ready to ad v	within 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As requ	ested in September	Total:	
4280	HBP	CON								486,980	486,980
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/15/2017 Jae	-Myung Lee:	Per 2017 HBP su	urvey					Total:	486,980
4280	HBP	CON								3,013,020	3,013,020
	Local Match										
ed. Reir	mb. Rate: 100.00%				anged to 100% (To	,				Total:	3,013,020

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Santa Clara County

BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(212)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	541,825						200,000		741,825
R/W							300,000		300,000
CON							3,500,000		3,500,000
Total	541,825						4,000,000		4,541,825
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	541,825						4,000,000		4,541,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825						4,000,000		4,541,825
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	541,825						200,000		741,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825						200,000		741,825

Phase Funding Details: 22/23 23/24 Proj id Prior 20/21 21/22 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ 4281 -200,000 200,000 New! Local Match Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: HBP PΕ 4281 -200,000 200,000 Local Match Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: PΕ 4281 HBP -200,000 200,000 Local Match Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total:

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4281	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	, D	9/24/2018 Jae-Myung Lee: 2018 Survey. 7/27/2021 D impact funds in the current	LA-Admin: Fundli					•	Total:	
4281	HBP Local Match	PE	200,000								200,000
ed. Reir	mb. Rate: 100.00%	, D	9/15/2017 Jae-Myung Lee:	Per 2017 HBP si	urvey					Total:	200,000
4281	HBP Local Match	PE	-208,175								-208,175
ed. Reir	mb. Rate: 100.00%	, D	5/4/2017 Jae-Myung Lee:	Revise to reflect the	ne actual amount	requested in RFA.				Total:	-208,175
4281	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		3/29/2017 DLA-Admin: No the FTIP (PUSH). 8/25/20 not impact funds in the cur	19 DLÁ-Admin: F						Total:	
4281	HBP Local Match	PE	150,000								150,000
ed. Reir	mb. Rate: 100.00%	, D	9/19/2016 Jae-Myung Lee:	Per 2016 HBP Su	ırvey					Total:	150,000
4281	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: 2016 Survey. 8/25/2019 D impact funds in the current	LA-Admin: Fundli						Total:	
4281	HBP Local Match	PE	58,175								58,175
ed. Reir	mb. Rate: 100.00%		10/20/2015 DLA-Admin: R 9/24/2015 Rachel Carpente		•	,	survey.			Total:	58,175
4281	HBP Local Match	PE	541,825								541,825
ed. Reir	mb. Rate: 100.00%	, 0	10/20/2015 DLA-Admin: R 3/6/2015 Chien Wu: New		•	,				Total:	541,825

						p g					
	istrict: 04	County:	Santa Clara								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							300,000		300,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							300,000		300,000
	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Davand	
Proj id	Funds Src HBP	Phase	Phot	20/21	21/22	22/23		24/25		Beyond	Total
4281	Local Match	R/W					-300,000		300,000		
[:] ed. Rein	nb. Rate: 100.00%	6 3/15/2	023 DLA-Admin: N	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 23/24 to 2	25/26. NEPA not y	yet clear.	Total:	
4281	HBP	R/W				-300,000	300,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%	6 10/18/	2021 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4281	HBP	R/W			-50,000	300,000					250,000
	Local Match										
ed. Rein	nb. Rate: 100.00%		020 Jae-Myung Le Survey.	e: Not ready to a	ad within 6 months	. RW funds move	ed from FFY 21/22	to 22/23. As requ	uested in September	Total:	250,000
4281	HBP	R/W		-50,000	50,000						
	Local Match										
ed. Rein	nb. Rate: 100.00%	6 10/18/	2018 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
4281	HBP	R/W	-50,000	50,000							
	Local Match										
ed. Rein	nb. Rate: 100.00%		018 Jae-Myung Le Survey.	e: Not ready to a	ad within 6 months	. RW funds move	ed from FFY 19/20	to 20/21. As requ	uested in September	Total:	
4281	HBP	R/W	10,000								10,000
	Local Match										
ed. Rein	nb. Rate: 100.00%	6 9/15/2	017 Jae-Myung Le	e: Per 2017 HBF	survey					Total:	10,000
4281	HBP	R/W									
	Local Match										
[:] ed. Rein	nb. Rate: 100.00%	DLA-A	2016 DLA-Admin: dmin: Fundline ze t FTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4281	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	2016 Sur	, ,	LA-Admin: Fundl					sted in September 25/26. This does no	Total:	
4281	HBP Local Match	R/W	40,000								40,000
Fed. Reir	mb. Rate: 100.00%				anged to 100% (T oted on March 6, 2	,				Total:	40,000
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							3,500,000		3,500,0
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total							3,500,000		3,500,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4281	HBP Local Match	CON						-3,500,000	3,500,000		
Fed. Reir	mb. Rate: 100.00%	3/15/2023	B DLA-Admin: No	t ready to ad with	in 6 months. CON	I funds moved from	n FFY 24/25 to 25	5/26. NEPA not ye	et clear.	Total:	
4281	HBP Local Match	CON						3,500,000		-3,500,000	
Fed. Reir	mb. Rate: 100.00%	9/18/2022 2022 Stat		: Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyor	nd to 24/25. As red	quested in August	Total:	
4281	HBP Local Match	CON							-3,500,000	3,500,000	
Fed. Reir	mb. Rate: 100.00%			•	hin 6 months. CO made to program t			Beyond. Action ta	ken to financially	Total:	
4281	HBP Local Match	CON						-3,500,000	3,500,000		
Fed. Reir	mb. Rate: 100.00%			•	hin 6 months. CO made to program t			25/26. Action take	n to financially	Total:	
4281	HBP Local Match	CON					-3,500,000	3,500,000			
Fed. Reir	mb. Rate: 100.00%			ot ready to ad wit . Attempt will be	hin 6 months. CO			24/25. Action take	n to financially	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4281	HBP Local Match	CON					3,500,000			-3,500,000	
ed. Reir	mb. Rate: 100.00%	9/19/2021 J 2021 Status	, ,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 23/24. As requ	uested in September	Total:	
4281	HBP	CON					-3,500,000			3,500,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%					N funds moved fron this project in year		yond. Action take	en to financially	Total:	
4281	HBP	CON				-3,500,000	3,500,000				
	Local Match										
ed. Reir	nb. Rate: 100.00%					N funds moved fro this project in year		3/24. Action taker	n to financially	Total:	
4281	HBP	CON			-3,500,000	3,500,000					
	Local Match										
ed. Reir	nb. Rate: 100.00%					N funds moved fro this project in year		2/23. Action taker	n to financially	Total:	
4281	HBP	CON			3,500,000					-3,500,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/19/2019 J 2019 Surve	, ,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	
4281	HBP	CON			-3,500,000					3,500,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
4281	HBP	CON			3,500,000					-3,500,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/24/2018 J 2018 Surve	, ,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 21/22. As req	uested in September	Total:	
4281	HBP	CON								475,780	475,780
	Local Match										•
ed. Reir	mb. Rate: 100.00%	9/15/2017 J	ae-Myung Lee:	Per 2017 HBP s	urvey					Total:	475,780
4281	HBP	CON								3,024,220	3,024,220
	Local Match										
ed. Reir	mb. Rate: 100.00%				anged to 100% (T ted on March 6, 2					Total:	3,024,220

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Santa Clara County

BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(205)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000		200,000						800,000
R/W			300,000						300,000
CON					3,181,000				3,181,000
Total	600,000		500,000		3,181,000				4,281,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000		500,000		3,181,000				4,281,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000		500,000		3,181,000				4,281,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000		200,000						800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000		200,000						800,000

Phase Funding Details: Proj id 22/23 23/24 Beyond Prior 20/21 21/22 24/25 25/26 Funds Src Phase Total HBP PΕ 4277 200,000 -200,000 Local Match Fed. Reimb. Rate: 100.00% 6/6/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP. Total: HBP PΕ 4277 -200,000 200,000 Local Match Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: PΕ 4277 HBP -200,000 200,000 Local Match Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total:

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4277	HBP Local Match	PE	200,000								200,000
ed. Reir	mb. Rate: 100.00%	9/18/201	7 Jae-Myung Lee:	Per 2017 HBP s	urvey					Total:	200,000
4277	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	FFY 16/1		-Admin: Fundlin					15/16 OA. Move to /24. This does not	Total:	
4277	HBP Local Match	PE	600,000								600,000
ed. Reir	mb. Rate: 100.00%				anged to 100% (To ted on March 5, 20					Total:	600,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			300,000						300,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total			300,000						300,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4277	HBP Local Match	R/W			300,000		-300,000				
ed. Reir	mb. Rate: 100.00%	6/6/2022	Andy Chou: Not re	eady to ad within	6 months. RW fur	nds moved from F	FFY 23/24 to 21/22	. Phase being ac	lvanced with EPSP.	Total:	
4277	HBP Local Match	R/W			-300,000		300,000				
ed. Reir	mb. Rate: 100.00%	10/18/20	21 DLA-Admin: No	ot ready to ad wit	hin 6 months. RW	funds moved fro	m FFY 21/22 to 23	/24. NEPA not ye	et clear.	Total:	
4277	HBP Local Match	R/W		-300,000	300,000						
ed. Reir	mb. Rate: 100.00%	10/18/20	18 DLA-Admin: No	ot ready to ad wit	hin 6 months. RW	funds moved fro	m FFY 20/21 to 21	/22. NEPA not ye	et clear.	Total:	
4277	HBP Local Match	R/W	-100,000	300,000							200,000
ed. Reir	mb. Rate: 100.00%	9/18/201 2017 Sur	, ,	Not ready to ad	within 6 months. F	RW funds moved	from FFY 19/20 to	20/21. As reques	sted in September	Total:	200,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4277	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%	% 9/19/2016	3 Jae-Myung Lee	e: Per 2016 HBP	Survey					Total:	50,000
4277	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	2016 Sur		DLA-Admin: Fu					lested in September 1-25/26. This does r	Total:	
4277	HBP Local Match	R/W	50,000								50,000
Fed. Rei	mb. Rate: 100.00%				changed to 100% cepted on March 5					Total:	50,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					3,181,000				3,181,0
		Local Match									
	L	SSRP Bond									
		Local AC									
Diversi	Francisco Dataila	Total					3,181,000				3,181,0
Proj id	Funding Details:	Dhana	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tatal
4277	Funds Src HBP Local Match	Phase CON	1 1101	20/21	2 1/22	22/23	3,181,000	24/20	23/20	-3,181,000	Total
Fed. Reir	mb. Rate: 100.00%	% 9/18/2022 Status.	2 Md Abul Basha	r: NEARLY Rea	ady to Advertise.	CON funds moved	I from FFY Beyond t	o 23/24. As req	uested in August 202	22 Total:	
4277	HBP Local Match	CON							-3,181,000	3,181,000	
Fed. Reir	mb. Rate: 100.00%			•		CON funds moved am this project in ye	from FFY 25/26 to I ear shown.	Beyond. Action	taken to financially	Total:	
4277	HBP Local Match	CON						-3,181,000	3,181,000		
Fed. Reir	mb. Rate: 100.00%					CON funds moved am this project in ye	from FFY 24/25 to 2 ear shown.	25/26. Action ta	ken to financially	Total:	
4277	HBP Local Match	CON					-3,181,000	3,181,000			
Fed. Reir	mb. Rate: 100.00%					CON funds moved am this project in ye	from FFY 23/24 to 2	24/25. Action ta	ken to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4277	HBP Local Match	CON				-3,181,000	3,181,000				
ed. Rei	mb. Rate: 100.00%		DLA-Admin: Not ne FTIP (PUSH).				om FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
4277	HBP Local Match	CON				3,181,000				-3,181,000	
ed. Rei	mb. Rate: 100.00%	9/19/2021 3 2021 Status		Not ready to ad w	vithin 6 months. C	ON funds moved	I from FFY Beyond	to 22/23. As requ	ested in Septembe	Total:	
4277	HBP Local Match	CON					-3,181,000			3,181,000	
ed. Rei	mb. Rate: 100.00%		DLA-Admin: Not r ne FTIP (PUSH).				m FFY 23/24 to Bey shown.	ond. Action taker	n to financially	Total:	
4277	HBP Local Match	CON				-3,181,000	3,181,000				
ed. Rei	mb. Rate: 100.00%		DLA-Admin: Not rne FTIP (PUSH).				m FFY 22/23 to 23/2 shown.	24. Action taken t	o financially	Total:	
4277	HBP Local Match	CON				3,181,000				-3,181,000	
ed. Rei	mb. Rate: 100.00%	9/23/2020 2020 Surve		Not ready to ad w	vithin 6 months. C	ON funds moved	I from FFY Beyond	to 22/23. As requ	ested in Septembe	Total:	
4277	HBP Local Match	CON					-3,181,000			3,181,000	
ed. Rei	mb. Rate: 100.00%		DLA-Admin: Not ne FTIP (PUSH).				om FFY 23/24 to Besshown.	eyond. Action take	en to financially	Total:	
4277	HBP Local Match	CON				-3,181,000	3,181,000				
ed. Rei	mb. Rate: 100.00%		DLA-Admin: Not ne FTIP (PUSH).	•			om FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
4277	HBP Local Match	CON			-3,181,000	3,181,000					
ed. Rei	mb. Rate: 100.00%		DLA-Admin: Not ne FTIP (PUSH).				om FFY 21/22 to 22 shown.	/23. Action taken	to financially	Total:	
4277	HBP Local Match	CON			3,181,000					-3,181,000	
ed. Rei	mb. Rate: 100.00%	9/19/2019 3 2019 Surve		Not ready to ad w	vithin 6 months. C	ON funds moved	I from FFY Beyond	to 21/22. As requ	ested in Septembe	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4277	HBP Local Match	CON			-3,181,000					3,181,000	
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with). Attempt will be n				eyond. Action take	en to financially	Total:	
4277	HBP	CON			3,181,000					-3,181,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/24/2018 Ja 2018 Survey	, ,	: Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond	l to 21/22. As requ	ested in Septemb	er Total:	
4277	HBP	CON								287,620	287,620
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Reimbursement cha er: Additional CON	,	,	2015 survey.			Total:	287,620
4277	HBP	CON								2,893,380	2,893,380
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Reimbursement cha	•	,				Total:	2,893,380

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Santa Clara

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Santa Clara County

BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(206)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000		200,000						800,000
R/W			300,000						300,000
CON					3,645,000				3,645,000
Total	600,000		500,000		3,645,000				4,745,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000		500,000		3,645,000				4,745,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000		500,000		3,645,000				4,745,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000		200,000						800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000		200,000						800,000

Phase Funding Details: Proj id 22/23 23/24 Beyond Prior 20/21 21/22 24/25 25/26 Funds Src Phase Total HBP PΕ 4276 200,000 -200,000 Local Match Fed. Reimb. Rate: 100.00% 6/6/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP. Total: HBP PΕ 4276 -200,000 200,000 Local Match Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: PΕ 4276 HBP -200,000 200,000 Local Match Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total:

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4276	HBP Local Match	PE	200,000								200,000
Fed. Rei	mb. Rate: 100.00%	9/18/20	17 Jae-Myung Lee:	Per 2017 HBP su	ırvey					Total:	200,000
4276	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	FFY 16	16 Chien Wu: Not i /17. 8/25/2019 DLA funds in the current	A-Admin: Fundline						Total:	
4276	HBP Local Match	PE	16,000								16,000
Fed. Rei	mb. Rate: 100.00%		015 DLA-Admin: R 15 Rachel Carpente				survey.			Total:	16,000
4276	HBP Local Match	PE	584,000								584,000
Fed. Rei	mb. Rate: 100.00%		015 DLA-Admin: R 5 Chien Wu: New							Total:	584,000
	R/W Summary	' :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			300,000						300,00
	l	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total			300,000						300,0
	Funding Details:										
			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Proj id	Funds Src	Phase									
	HBP	Phase R/W			300,000		-300,000				
Proj id 4276		R/W	2 Andy Chou: Not i	ready to ad within	,	ds moved from F	,	Phase being adv	vanced with EPSP.	 Total:	
Proj id 4276	HBP Local Match	R/W		eady to ad within	,	ds moved from F	,	Phase being adv	vanced with EPSP.	Total:	
Proj id 4276 Fed. Rei 4276	HBP Local Match imb. Rate: 100.00% HBP	R/W 6/6/202 R/W			6 months. RW fun		FY 23/24 to 21/22.			Total:	
Proj id 4276 Fed. Rei 4276	HBP Local Match imb. Rate: 100.00% HBP Local Match	R/W 6/6/202 R/W	2 Andy Chou: Not i		6 months. RW fun		FY 23/24 to 21/22.				

	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4276	HBP Local Match	R/W	-100,000	300,000							200,000
Fed. Rei	imb. Rate: 100.00%	9/18/201 ⁻ 2017 Sur	, ,	Not ready to ad wit	nin 6 months. F	RW funds moved	from FFY 19/20 to 20)/21. As reques	ted in September	Total:	200,000
4276	HBP Local Match	R/W	50,000								50,000
Fed. Rei	imb. Rate: 100.00%	9/19/2010	6 Jae-Myung Lee:	Per 2016 HBP Surv	еу					Total:	50,000
4276	HBP Local Match	R/W									
Fed. Rei	imb. Rate: 100.00%	2016 Sur	, ,	LA-Admin: Fundline			from FFY 17/18 to 19 gration: 2018/19-23/		eted in September 25/26. This does not	Total:	
4276	HBP Local Match	R/W	50,000								50,000
Fed. Rei	imb. Rate: 100.00%			eimbursement chang application accepted	•	,				Total:	50,000
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					3,645,000				3,645,0
		Local Match									
	L	SSRP Bond									
		Local AC									
							3,645,000				3,645,0
		Total					-,,				0,010,
Phase	Funding Details:	Total		<u> </u>	l l	I	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•		<u> </u>	0,010,
Phase Proj id		Total Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		-	Prior	20/21	21/22	22/23	· · ·	24/25	25/26 -3,645,000	Beyond	
Proj id 4276	Funds Src HBP	Phase CON					23/24		-3,645,000	Beyond Total:	
Proj id 4276	Funds Src HBP Local Match	Phase CON 9/18/2022					23/24 3,645,000		-3,645,000		
Proj id 4276 Fed. Rei 4276	Funds Src HBP Local Match imb. Rate: 100.00%	Phase CON 9/18/202: Status. CON 10/27/203	2 Md Abul Bashar: 21 DLA-Admin: No	NEARLY Ready to	Advertise. CO	N funds moved fr	23/24 3,645,000 om FFY 25/26 to 23/	24. As requeste -3,645,000	-3,645,000 ed in August 2022 3,645,000		
Proj id 4276 Fed. Rei 4276	Funds Src HBP Local Match imb. Rate: 100.00% HBP Local Match	Phase CON 9/18/202: Status. CON 10/27/203	2 Md Abul Bashar: 21 DLA-Admin: No	NEARLY Ready to	Advertise. CO	N funds moved fr	23/24 3,645,000 om FFY 25/26 to 23/	24. As requeste -3,645,000	-3,645,000 ed in August 2022 3,645,000	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4276	HBP Local Match	CON				-3,645,000	3,645,000				
ed. Reir	nb. Rate: 100.00%					N funds moved fro this project in year	om FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
4276	HBP Local Match	CON				3,645,000				-3,645,000	
ed. Reir	nb. Rate: 100.00%	9/19/2021 2021 Statu		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 22/23. As requ	ested in September	Total:	
4276	HBP Local Match	CON					-3,645,000			3,645,000	
ed. Reir	nb. Rate: 100.00%					I funds moved from this project in year	m FFY 23/24 to Bey shown.	ond. Action taker	n to financially	Total:	
4276	HBP Local Match	CON				-3,645,000	3,645,000				
ed. Reir	nb. Rate: 100.00%					I funds moved from this project in year	m FFY 22/23 to 23/ shown.	24. Action taken t	o financially	Total:	
4276	HBP Local Match	CON				3,645,000	-3,645,000				
ed. Reir	nb. Rate: 100.00%	9/23/2020 2020 Surve		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY 23/24 to	22/23. As reques	sted in September	Total:	
4276	HBP Local Match	CON				-3,645,000	3,645,000				
ed. Reir	nb. Rate: 100.00%			,		N funds moved fro this project in year	om FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
4276	HBP Local Match	CON			-3,645,000	3,645,000					
ed. Reir	nb. Rate: 100.00%					N funds moved fro this project in year	om FFY 21/22 to 22 shown.	2/23. Action taken	to financially	Total:	
4276	HBP Local Match	CON			3,645,000					-3,645,000	
ed. Reir	nb. Rate: 100.00%	9/19/2019 2019 Surve	, ,	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 21/22. As requ	ested in September	Total:	
4276	HBP Local Match	CON			-3,645,000					3,645,000	
ed. Reir	nb. Rate: 100.00%			•		N funds moved fro this project in year	om FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:	

	District: 04	County: San	ta Clara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4276	HBP Local Match	CON			3,645,000					-3,645,000	
Fed. Rei	mb. Rate: 100.00%	9/24/2018 Ja 2018 Survey	, ,	Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As requ	ested in September	Total:	
4276	HBP Local Match	CON								388,124	388,124
Fed. Reii	mb. Rate: 100.00%				anged to 100% (To funds added to B	,)15 survey.			Total:	388,124
4276	HBP Local Match	CON								3,256,876	3,256,876
Fed. Rei	mb. Rate: 100.00%				anged to 100% (To	,				Total:	3,256,876

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Santa Clara

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond

Santa Clara County

BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(207)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000		200,000						800,000
R/W			300,000						300,000
CON					4,000,000				4,000,000
Total	600,000		500,000		4,000,000				5,100,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000		500,000		4,000,000				5,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000		500,000		4,000,000				5,100,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000		200,000						800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000		200,000						800,000

Phase Funding Details: 22/23 23/24 Beyond Proj id Prior 20/21 21/22 24/25 25/26 Funds Src Phase Total HBP PΕ 4275 200,000 -200,000 Local Match Fed. Reimb. Rate: 100.00% 6/6/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP. Total: HBP PΕ 4275 -200,000 200,000 Local Match Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: PΕ 4275 HBP -200,000 200,000 Local Match Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total:

Total

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4275	HBP Local Match	PE	200,000								200,000
ed. Reir	mb. Rate: 100.00%	9/18/201	7 Jae-Myung Lee:	Per 2017 HBP s	urvey					Total:	200,000
4275	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	FFY 16/1		-Admin: Fundlin					Y 15/16 OA. Move to 23/24. This does not	Total:	
4275	HBP Local Match	PE	600,000								600,000
ed. Reir	mb. Rate: 100.00%				anged to 100% (To ed on March 5, 201					Total:	600,000
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			300,000						300,
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total			300,000						300
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4275	HBP Local Match	R/W			300,000		-300,000				
ed. Reir	mb. Rate: 100.00%	6/6/2022	Andy Chou: Not r	eady to ad within	6 months. RW fur	nds moved from I	FFY 23/24 to 21/22.	Phase being	advanced with EPSP.	Total:	
4275	HBP Local Match	R/W			-300,000		300,000				
ed. Reir	mb. Rate: 100.00%	10/18/20	21 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved fro	m FFY 21/22 to 23/	24. NEPA not	yet clear.	Total:	
4275	HBP Local Match	R/W		-300,000	300,000						
ed. Reir	mb. Rate: 100.00%	10/18/20	18 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved fro	m FFY 20/21 to 21/	22. NEPA not	yet clear.	Total:	
4275	HBP Local Match	R/W	-100,000	300,000							200,000
ed. Reir	mb. Rate: 100.00%	9/18/201 2017 Sui		Not ready to ad	within 6 months. F	RW funds moved	from FFY 19/20 to 2	20/21. As requ	ested in September	Total:	200,000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4275	HBP Local Match	R/W	50,000								50,000
Fed. Reir	nb. Rate: 100.00%	9/19/2016	Jae-Myung Lee	: Per 2016 HBP	Survey					Total:	50,000
4275	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	2016 Surv		LA-Admin: Fur					uested in September 1-25/26. This does no	Total: t	
4275	HBP Local Match	R/W	50,000								50,000
Fed. Reir	nb. Rate: 100.00%				changed to 100% epted on March 5	` ,				Total:	50,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					4,000,000				4,000,0
	l	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total					4,000,000				4,000,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4275	HBP Local Match	CON					4,000,000		-4,000,000		
Fed. Reir	nb. Rate: 100.00%	9/18/2022 Status.	Md Abul Basha	r: NEARLY Rea	dy to Advertise.	CON funds moved	from FFY 25/26 to	23/24. As reque	ested in August 2022	Total:	
4275	HBP Local Match	CON						-4,000,000	4,000,000		
Fed. Reir	nb. Rate: 100.00%					CON funds moved am this project in ye	from FFY 24/25 to a	25/26. Action ta	ken to financially	Total:	
4275	HBP	CON					-4,000,000	4,000,000			
	Local Match										
Fed. Reir	nb. Rate: 100.00%					CON funds moved am this project in ye	from FFY 23/24 to a	24/25. Action ta	ken to financially	Total:	
4275	HBP Local Match	CON				-4,000,000	4,000,000				
⁻ ed. Reir	nb. Rate: 100.00%			•		CON funds moved am this project in ye	from FFY 22/23 to a	23/24. Action ta	ken to financially	Total:	

D	istrict: 04	County: Sa	anta Clara								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4275	HBP Local Match	CON				4,000,000				-4,000,000	
Fed. Rein	nb. Rate: 100.00%	9/19/2021 2021 Statu		Not ready to ad v	within 6 months. C	CON funds move	d from FFY Beyond	to 22/23. As requ	uested in September	Total:	
4275	HBP Local Match	CON					-4,000,000			4,000,000	
Fed. Rein	nb. Rate: 100.00%			•	n 6 months. CON nade to program t		m FFY 23/24 to Bey r shown.	ond. Action take	n to financially	Total:	
4275	HBP Local Match	CON				-4,000,000	4,000,000				
⁻ ed. Rein	nb. Rate: 100.00%			•	n 6 months. CON nade to program t		m FFY 22/23 to 23/3 r shown.	24. Action taken t	to financially	Total:	
4275	HBP	CON			-4,000,000	4,000,000					
	Local Match										
Fed. Rein	nb. Rate: 100.00%			•	nin 6 months. COI made to program t		om FFY 21/22 to 22 r shown.	2/23. Action taken	to financially	Total:	
4275	HBP Local Match	CON			4,000,000					-4,000,000	
Fed. Rein	nb. Rate: 100.00%	9/24/2018 2018 Surve	, ,	Not ready to ad v	within 6 months. C	CON funds move	d from FFY Beyond	to 21/22. As requ	uested in September	Total:	
4275	HBP Local Match	CON								610,320	610,320
Fed. Rein	nb. Rate: 100.00%				anged to 100% (To N funds added to E	,	2015 survey.			Total:	610,320
4275	НВР	CON								3,389,680	3,389,680
	Local Match										
Fed. Rein	nb. Rate: 100.00%				anged to 100% (To ted on March 5, 20	,				Total:	3,389,680

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Santa Clara County

BRIDGE NO. 37C0562, REDWOOD RETREAT RD OVER LITTLE ARTHUR CREEK, 0.3 MI W WATSONVILLE RD. Replace 1-lane bridge with 2-lane bridge. Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							263,000	735,000	998,000
R/W								500,000	500,000
CON								5,822,000	5,822,000
Total							263,000	7,057,000	7,320,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							232,834	6,247,562	6,480,396
Local Match							30,166	809,438	839,604
LSSRP Bond									
Local AC									
Total							263,000	7,057,000	7,320,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							232,834	650,696	883,529
Local Match							30,166	84,305	114,471
LSSRP Bond									
Local AC									
Total							263,000	735,000	998,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4789	HBP	PE							232,834	650,696	883,529
	Local Match								30,166	84,305	114,471
Fed. Reir	nb. Rate: 88.53%	8/30/202	2 Eileen Crawford:	2022 Prioritizatio	n Project, new eliç	gible project.				Total:	998,000

	istrict: 04 County:	Santa Clara								
Respor										
	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								442,650	442,650
	Local Match								57,350	57,35
	LSSRP Bond									
	Local AC									
ļ	Total								500,000	500,000
Phase F	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4789	HBP R/W								442,650	442,650
	Local Match								57,350	57,350
										,
ed. Rein	nb. Rate: 88.53% 8/30/20	022 Eileen Crawford	l: 2022 Prioritizati	ion Project, new eli	gible project.				Total:	500,000
ed. Rein	nb. Rate: 88.53% 8/30/20	022 Eileen Crawford	1: 2022 Prioritizati	ion Project, new eli 21/22	gible project.	23/24	24/25	25/26	Total:	
ed. Rein				· · · · · · · · · · · · · · · · · · ·		23/24	24/25	25/26		500,000 Total
ed. Rein	CON Summary:			· · · · · · · · · · · · · · · · · · ·		23/24	24/25	25/26	Beyond	500,000 Total 5,154,21
ed. Reir	CON Summary:			· · · · · · · · · · · · · · · · · · ·		23/24	24/25	25/26	Beyond 5,154,217	500,000
ed. Reir	CON Summary: Fed \$ Local Match			· · · · · · · · · · · · · · · · · · ·		23/24	24/25	25/26	Beyond 5,154,217	500,000 Total 5,154,21
Fed. Rein	CON Summary: Fed \$ Local Match LSSRP Bond			· · · · · · · · · · · · · · · · · · ·		23/24	24/25	25/26	Beyond 5,154,217	500,000 Total 5,154,21
	CON Summary: Fed \$ Local Match LSSRP Bond Local AC			· · · · · · · · · · · · · · · · · · ·		23/24	24/25	25/26	Beyond 5,154,217 667,783	500,000 Total 5,154,21 667,78
Phase F	CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total			· · · · · · · · · · · · · · · · · · ·		23/24	24/25	25/26	Beyond 5,154,217 667,783	500,000 Total 5,154,21 667,78
Phase F Proj id	CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	20/21	21/22	22/23				Beyond 5,154,217 667,783 5,822,000	500,000 Total 5,154,21 667,78: 5,822,000
Phase F Proj id 4789	Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON Local Match	Prior	20/21	21/22	22/23				Beyond 5,154,217 667,783 5,822,000 Beyond	500,000 Total 5,154,21 667,78: 5,822,000
Phase F Proj id	CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON	Prior	20/21	21/22	22/23				Beyond 5,154,217 667,783 5,822,000 Beyond 5,154,217	500,00 Tota 5,11 60 5,83 Tota 5,154,2

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Saratoga

BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Fed Proj: BRLS-5332(004)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON								4,790,000	4,790,000
Total	1,239,500							4,790,000	6,029,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,025,720							4,240,587	5,266,307
Local Match	213,780							549,413	763,193
LSSRP Bond									
Local AC									
Total	1,239,500							4,790,000	6,029,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
932	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%		/2012 Xi Zhang: 6-D ap ation: 2012/13-17/18 to	•		•		e zeroed out due	to FTIP cycle	Total:	
932	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%	fisca	6/2012 DLA-Admin: No I year 13/14. 8/21/2015 mpact funds in the curre	DLA-Admin: Fu					0 /	Total:	
932	HBP	PE	170,000								170,000
	Local Match		42,500								42,500
Fed. Rei	mb. Rate: 80.00%	7/27/	/2012 Chien Wu: Revise	e to reflect cost in	creases as approv	ed in Exhibit 6D o	on 7/26/2012.			Total:	212,500

F	District: 04	County: S	Santa Clara		рi	ogrammed in t	ne i nr.				
	nsible Agency	County. C	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
932	HBP Local Match	PE	501,600 125,400								501,600 125,400
Fed. Rei	mb. Rate: 80.00%	7/13/2012	2 Chien Wu: Corre	ect to show actua	al reimbursement ra	ate.				Total:	627,000
932	HBP Local Match	PE	-555,083 -71,917								-555,083 -71,917
Fed. Rei	mb. Rate: 88.53%	7/13/2012	2 Chien Wu: Corre	ct reimbursemen	t rate.					Total:	-627,000
932	HBP Local Match	PE	555,083 71,917								555,083 71,917
Fed. Rei	mb. Rate: 88.53%									Total:	627,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	354,120								354,12
		Local Match	45,880								45,88
	L	SSRP Bond									
		Local AC									
		Total	400,000								400,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
932	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 88.53%	2014 Sur	•	_A-Admin: Fundl	nd within 6 months. line zeroed out due			•	•	i Otai.	
932	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 88.53%	Survey.		min: Fundline ze	6 months. RW full eroed out due to FT			•	•	Total: act	
932	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	6/1/2012.	. Cost increase du	e to revised cost	6 months. RW full estimate. Program ation: 2012/13-17/	med funds in prior	r year were not obl	igated. 8/21/2015	DLA-Admin:	Total:	
932	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%				arance will delay R This does not impa	•		Fundline zeroed o	ut due to FTIP cyc	le Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
932	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
ed. Rei	mb. Rate: 88.53%									Total:	200,000
933	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	2014 Surve		_A-Admin: Fundl					uested in Septembe 21/22. This does n	i Otal.	
933	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	Survey. 8/2		min: Fundline ze	6 months. RW full proed out due to F1				n September 2013 . This does not imp	Total:	
933	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	6/1/2012.	Cost increase du	e to revised cost	6 months. RW full estimate. 8/21/20 not impact funds in	15 DLA-Admin: F	undline zeroed ou	•	y Exhibit 6D dated le migration:	Total:	
933	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%			•	agency's request. to 2012/13-17/18.				Fundline zeroed or	ut Total:	
933	HBP Local Match	R/W	177,060 22,940								177,060 22,940
ed. Rei	mb. Rate: 88.53%	10/6/2010 F	Roland Nimis: F	unds moved to F	FY 10/11 per Sept	ember 2010 HBP	Survey.			Total:	200,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,240,587	4,240,58
	L	ocal Match								549,413	549,41
	LS	SRP Bond									
		Local AC									
		20001710								4,790,000	4,790,00
		Total									
Phase	Funding Details:										
	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Proj id	Funds Src	Total	Prior	20/21	21/22	22/23	23/24	24/25	25/26 -2,695,738	Beyond 2,695,738	Total
Phase Proj id 932	Funds Src	Total Phase	Prior	20/21	21/22	22/23	23/24	24/25			Total

	District: 04	County: S	anta Clara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
932	HBP	CON						-2,695,738	2,695,738		
	Local Match							-349,261	349,261		
ed. Reii	mb. Rate: 88.53%			ot ready to ad with . Attempt will be r			m FFY 24/25 to 25/ shown.	26. Action take	n to financially	Total:	
932	HBP	CON					-2,695,738	2,695,738			
	Local Match						-349,261	349,261			
ed. Reii	mb. Rate: 88.53%			ot ready to ad with . Attempt will be r			m FFY 23/24 to 24/ shown.	25. Action take	n to financially	Total:	
932	HBP	CON					2,695,738		-2,695,738		
	Local Match						349,261		-349,261		
d. Rei	mb. Rate: 88.53%	9/12/2022 Status.	2 Md Abul Bashar	: NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY 25/26 to 23/	24. As requesto	ed in August 2022	Total:	
932	HBP	CON						-2,695,738	2,695,738		
	Local Match							-349,261	349,261		
d. Rei	mb. Rate: 88.53%			EARLY Ready to will be made to pr			FFY 24/25 to 25/26.	Action taken to	o financially constrain	Total:	
932	HBP	CON					-2,695,738	2,695,738			
	Local Match						-349,261	349,261			
ed. Reii	mb. Rate: 88.53%			EARLY Ready to will be made to pr			FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
932	HBP	CON				-2,695,738	2,695,738				
	Local Match					-349,261	349,261				
ed. Reii	mb. Rate: 88.53%			EARLY Ready to will be made to pr			FFY 22/23 to 23/24.	Action taken to	o financially constrain	Total:	
932	HBP	CON				2,695,738				-2,695,738	
	Local Match					349,261				-349,261	
ed. Reii	mb. Rate: 88.53%	9/19/2021 2021 Stat		NEARLY Ready	to Advertise. CO	N funds moved fro	m FFY Beyond to 2	2/23. As reques	sted in September	Total:	
932	HBP	CON					-2,695,738			2,695,738	
	Local Match						-349,261			349,261	
ed. Reii	mb. Rate: 88.53%			ARLY Ready to A will be made to pr			FY 23/24 to Beyond	. Action taken t	to financially constrain	Total:	
932	HBP	CON				-2,695,738	2,695,738				
	Local Match					-349,261	349,261				
∍d. Reii	mb. Rate: 88.53%			ARLY Ready to A will be made to pr			FY 22/23 to 23/24.	Action taken to	financially constrain	Total:	

	District: 04	County: S	Santa Clara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
932	HBP Local Match	CON			-2,695,738 -349,261	2,695,738 349,261					
Fed. Rei	mb. Rate: 88.53%				Advertise. CON fu rogram this projec		FFY 21/22 to 22/23.	Action taken to fir	nancially constrain	Total:	_
932	HBP	CON		-2,695,738	2,695,738						
	Local Match			-349,261	349,261						
Fed. Rei	mb. Rate: 88.53%				Advertise. CON fu rogram this projec		FFY 20/21 to 21/22.	Action taken to fir	nancially constrain	Total:	
932	HBP	CON		2,695,738			-1,544,849				1,150,889
	Local Match			349,261			-200,152				149,110
Fed. Rei	mb. Rate: 88.53%	9/23/202 Survey.	0 Jae-Myung Lee:	NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY 23/24 to 20	/21. As requested	in September 2020	Total:	1,299,999
932	HBP	CON				-1,544,849	1,544,849				
	Local Match					-200,152	200,152				
Fed. Rei	mb. Rate: 88.53%	3/31/202	0 DLA-Admin: NE	ARLY Ready to A	Advertise. CON fu	nds moved from F	FFY 22/23 to 23/24.	NEPA not yet cle	ar.	Total:	
932	HBP	CON			-1,544,849	1,544,849					
	Local Match				-200,152	200,152					
Fed. Rei	mb. Rate: 88.53%				Advertise. CON for ogram this project		FFY 21/22 to 22/23	. Action taken to t	financially constrain	Total:	
932	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
Fed. Rei	mb. Rate: 88.53%				Advertise. CON for ogram this project		FFY 20/21 to 21/22	. Action taken to t	financially constrain	Total:	
932	HBP	CON	-1,544,849	1,544,849							
	Local Match		-200,152	200,152							
Fed. Rei	mb. Rate: 88.53%				Advertise. CON for ogram this project		FFY 19/20 to 20/21	. Action taken to t	financially constrain	Total:	
932	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
Fed. Rei	mb. Rate: 88.53%	9/19/201 2019 Sur		Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 19/20. As requ	ested in September	Total:	
932	HBP	CON			-1,544,849					1,544,849	
	Local Match				-200,152					200,152	
Fed. Rei	mb. Rate: 88.53%			•	thin 6 months. CO		om FFY 21/22 to Bershown.	yond. Action take	n to financially	Total:	

D	istrict: 04	County:	Santa Clara								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
932	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
ed. Rein	nb. Rate: 88.53%		018 DLA-Admin: Non the FTIP (PUSH				om FFY 20/21 to 21/22. shown.	Action taker	n to financially	Total:	
932	HBP	CON	-1,544,849	1,544,849							
	Local Match		-200,152	200,152							
ed. Rein	nb. Rate: 88.53%		018 DLA-Admin: Nin the FTIP (PUSH				om FFY 19/20 to 20/21. shown.	Action taker	n to financially	Total:	
932	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrai	in the FTIP (PUSH). Attempt will be	made to program t	this project in year	om FFY 18/19 to 19/20. shown. 7/27/2021 DL/ funds in the current FT	A-Admin: Fur		Total:	
932	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
ed. Rein	nb. Rate: 88.53%	10/9/20 2018 Sเ		Not ready to ad w	ithin 6 months. Co	ON funds moved f	rom FFY Beyond to 18/	19. As reque	ested in September	Total:	
932	Local AC (HBP)	CON	-3,089,698							3,089,698	
	Local Match		-400,303							400,303	
ed. Rein	nb. Rate: 88.53%	10/9/20	18 Linda Newton:	AC removed from	CON.					Total:	
932	Local AC (HBP)	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%		18 Jae-Myung Lee 9-23/24 to 2020/21-				line zeroed out due to F	TIP cycle miç	gration:	Total:	
932	Local AC (HBP)	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%		017 DLA-Admin: A 7-21/22 to 2018/19-				min: Fundline zeroed o cycle.	ut due to FTII	P cycle migration:	Total:	
932	Local AC (HBP)	CON	3,089,698							-3,089,698	
	Local Match		400,303							-400,303	
ed. Rein	nb. Rate: 88.53%		016 DLA-Admin: A			o 16/17 because t	he PE on this project w	as authorized	on 1/22/96. This will	Total:	
932	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
ed. Rein	nb. Rate: 88.53%		015 DLA-Admin: Nin the FTIP (PUSH				om FFY 19/20 to Beyon shown.	d. Action tak	en to financially	Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
932	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
932	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
932	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
932	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
ed. Re	imb. Rate: 88.53%		5 Rachel Carpente er 2015 Survey.	er: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyor	nd to 16/17. As re	quested in	Total:	
932	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
ed. Re	imb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
932	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
932	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
ed. Re	imb. Rate: 88.53%		l Rachel Carpente er 2014 Survey.	er: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyor	nd to 15/16. As re	quested in	Total:	
932	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
ed. Re	imb. Rate: 88.53%			•		N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
932	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	Attempt will be r	made to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
932	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	made to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
932	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
Fed. Rei	mb. Rate: 88.53%	9/19/2013 Survey.	Chien Wu: Not r	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 15	/16. As requested	l in September 2013	Total:	
932	HBP	CON	-3,089,698							3,089,698	
	Local Match		-400,303							400,303	
ed. Rei	mb. Rate: 88.53%		2 DLA-Admin: N the FTIP (PUSH)		nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
932	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	Attempt will be r	made to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
932	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	Attempt will be r	made to program t	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
932	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	6/1/12 and	d approved on 7/2	26/12. 8/17/2017		lline zeroed out d	FFY 15/16 to 13/14 ue to FTIP cycle m			Total:	
932	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)		made to program t	his project in year		DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
932	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	constrai	011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
932	HBP	CON	3,089,698							-3,089,698	
	Local Match		400,303							-400,303	
Fed. Re	imb. Rate: 88.53%	10/3/20	11 Xi Zhang: 2011	HBP Survey. Not	ready to ad withi	n 6 months				Total:	
932	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
ed. Re	imb. Rate: 88.53%		010 DLA-Admin: Nin the FTIP (PUSH)	•	nin 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
932	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	the FTIF		will be made to pr	ogram this projec	t in year shown. 8	/21/2015 DLA-Adr	nin: Fundline zero		Total:	
932	HBP	CON						-			
	Local Match										
Fed. Re	imb. Rate: 88.53%		009 DLA-Admin: N out due to FTIP cyc							Total:	
932	HBP Local Match	CON									
-ed. Re	imb. Rate: 88.53%		009 DLA-Admin: N out due to FTIP cyc	,						Total:	
932	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
ed. Re	imb. Rate: 88.53%	10/15/2	009 Chien Wu: CO	N funds moved fro	om FFY Beyond to	o 10/11. As reque	sted in October 20	09 Survey.		Total:	
932	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
ed. Re	imb. Rate: 88.53%		007 DLA-Admin: C is not ready to adve		from FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
932	HBP	CON	1,544,849								1,544,849
332											
	Local Match imb. Rate: 88,53%		200,152						-3,08 -40 To 1,54 20 stion taken to financially taken to financially constrain line zeroed out due to FTIP //2015 DLA-Admin: Fundline current FTIP cycle. //2013 DLA-Admin: Fundline current FTIP cycle. -1,54 -20 Toi 1,54 -20		200,152

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
933	HBP Local Match	CON							-1,544,849 -200,152	1,544,849 200,152		Ne
ed. Rei	mb. Rate: 88.53%	3/22/2023 the FTIP (EARLY Ready to A	dvertise. CON fur	nds moved from I	FFY 25/26 to Beyond	d. Action taken	to financially constra	in Total:		
933	HBP	CON						-1,544,849	1,544,849			
	Local Match							-200,152	200,152			
ed. Rei	mb. Rate: 88.53%			IEARLY Ready to A will be made to pro			FFY 24/25 to 25/26	. Action taken	to financially constrai	Total:		
933	HBP	CON					-1,544,849	1,544,849				
	Local Match						-200,152	200,152				
ed. Rei	mb. Rate: 88.53%			IEARLY Ready to A will be made to pro			FFY 23/24 to 24/25	. Action taken	to financially constrai	Total:		
933	HBP	CON					1,544,849		-1,544,849			
	Local Match						200,152		-200,152			
ed. Rei	mb. Rate: 88.53%	9/12/2022 Status.	Md Abul Basha	: NEARLY Ready	to Advertise. CO	N funds moved fr	om FFY 25/26 to 23	/24. As reques	sted in August 2022	Total:		
933	HBP	CON						-1,544,849	1,544,849			
	Local Match							-200,152	200,152			
ed. Rei	mb. Rate: 88.53%			IEARLY Ready to A will be made to pro			FFY 24/25 to 25/26	. Action taken	to financially constrai	Total:		
933	HBP	CON					-1,544,849	1,544,849				
	Local Match						-200,152	200,152				
ed. Rei	mb. Rate: 88.53%			IEARLY Ready to A will be made to pro			FFY 23/24 to 24/25	. Action taken	to financially constrai	Total:		
933	HBP	CON				-1,544,849	1,544,849					
	Local Match					-200,152	200,152					
ed. Rei	mb. Rate: 88.53%			IEARLY Ready to A will be made to pro			FFY 22/23 to 23/24	. Action taken	to financially constrai	Total:		
933	HBP	CON				1,544,849				-1,544,849		
	Local Match					200,152				-200,152		
ed. Rei	mb. Rate: 88.53%	9/19/2021 2021 Stat		: NEARLY Ready t	o Advertise. CON	N funds moved fro	om FFY Beyond to 2	22/23. As reque	ested in September	Total:		
933	HBP	CON					-1,544,849			1,544,849		
	Local Match						-200,152			200,152		
ed. Rei	mb. Rate: 88.53%			EARLY Ready to Act will be made to pro			FFY 23/24 to Beyond	d. Action taken	to financially constra	in Total:		

[District: 04	County:	Santa Clara								
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
933	HBP	CON				-1,544,849	1,544,849				
	Local Match					-200,152	200,152				
ed. Rei	imb. Rate: 88.53%		20 DLA-Admin: NE P (PUSH). Attempt				FFY 22/23 to 23/24.	Action taken to f	financially constrain	Total:	
933	HBP	CON			-1,544,849	1,544,849					
	Local Match				-200,152	200,152					
ed. Rei	imb. Rate: 88.53%		20 DLA-Admin: NE P (PUSH). Attempt				FFY 21/22 to 22/23.	Action taken to f	financially constrain	Total:	
933	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
ed. Rei	imb. Rate: 88.53%		20 DLA-Admin: NE P (PUSH). Attempt				FFY 20/21 to 21/22.	Action taken to f	financially constrain	Total:	
933	HBP	CON		1,544,849			-1,544,849				
	Local Match			200,152			-200,152				
ed. Rei	imb. Rate: 88.53%	9/23/202 Survey.	20 Jae-Myung Lee:	NEARLY Ready	to Advertise. CC	N funds moved fro	om FFY 23/24 to 20	/21. As requeste	d in September 2020	Total:	
933	HBP	CON				-1,544,849	1,544,849				
	Local Match					-200,152	200,152				
ed. Rei	imb. Rate: 88.53%	3/31/202	20 DLA-Admin: No	t ready to ad with	in 6 months. CON	N funds moved fro	m FFY 22/23 to 23/	24. NEPA not ye	t clear.	Total:	
933	HBP	CON			-1,544,849	1,544,849					
	Local Match				-200,152	200,152					
ed. Rei	imb. Rate: 88.53%		019 DLA-Admin: N n the FTIP (PUSH)				om FFY 21/22 to 22 r shown.	2/23. Action taker	n to financially	Total:	
933	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
ed. Rei	imb. Rate: 88.53%		019 DLA-Admin: N n the FTIP (PUSH)				om FFY 20/21 to 21 r shown.	l/22. Action taker	n to financially	Total:	
933	HBP	CON	-1,544,849	1,544,849							
	Local Match		-200,152	200,152							
ed. Rei	imb. Rate: 88.53%		019 DLA-Admin: N n the FTIP (PUSH)				om FFY 19/20 to 20 r shown.)/21. Action taker	n to financially	Total:	
933	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
ed. Rei	imb. Rate: 88.53%	9/19/20 ⁻ 2019 Su		Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	to 19/20. As requ	uested in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
933	HBP Local Match	CON			-1,544,849 -200,152					1,544,849 200,152	
ed. Rei	mb. Rate: 88.53%		/25/2018 DLA-Admin: Instrain the FTIP (PUSH	•				yond. Action take	en to financially	Total:	
933	HBP Local Match	CON		-1,544,849 -200,152	1,544,849 200,152						
ed. Rei	mb. Rate: 88.53%		/25/2018 DLA-Admin: Instrain the FTIP (PUSH					22. Action taken	to financially	Total:	
933	HBP Local Match	CON	-1,544,849 -200,152	1,544,849 200,152							
ed. Rei	mb. Rate: 88.53%		/25/2018 DLA-Admin: Instrain the FTIP (PUSH	Not ready to ad wit				21. Action taken	to financially	Total:	
933	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	COI	/25/2018 DLA-Admin: I nstrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be	made to program tl	nis project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
933	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
ed. Rei	mb. Rate: 88.53%		/9/2018 Linda Newton: 18 Survey.	Not ready to ad w	ithin 6 months. CC	N funds moved fr	om FFY Beyond to	18/19. As reques	sted in September	Total:	
933	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
ed. Rei	mb. Rate: 88.53%		/29/2015 DLA-Admin: Instrain the FTIP (PUSH					yond. Action take	en to financially	Total:	
933	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	COI	/29/2015 DLA-Admin: I nstrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be	made to program tl	nis project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
933	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	COI	/29/2015 DLA-Admin: Instrain the FTIP (PUSH) FTIP cycle migration: 2). Attempt will be	made to program tl	nis project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
933	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	COI	/29/2015 DLA-Admin: I nstrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be	made to program tl	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
933	HBP Local Match	CON	1,544,849 200,152							-1,544,849 -200,152	
ed. Rei	imb. Rate: 88.53%		15 Rachel Carpente ber 2015 Survey.	r: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyon	d to 16/17. As re	quested in	Total:	
933	HBP Local Match	CON	-1,544,849 -200,152							1,544,849 200,152	
ed. Rei	imb. Rate: 88.53%		014 DLA-Admin: Non the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
933	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrai	014 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
933	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
ed. Rei	imb. Rate: 88.53%		14 Rachel Carpente ber 2014 Survey.	r: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyon	d to 15/16. As re	quested in	Total:	
933	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
ed. Rei	imb. Rate: 88.53%		013 DLA-Admin: Non the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
933	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrai	013 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
933	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrai	013 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
933	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
ed. Rei	imb. Rate: 88.53%	9/19/20 ² Survey.	13 Chien Wu: Not r	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 15/	16. As requested	l in September 2013	Total:	
933	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
⁻ ed. Rei	imb. Rate: 88.53%		010 DLA-Admin: Non the FTIP (PUSH).	•	nin 6 months. CO	N funds moved fro	m FFY 13/14 to Be	yond. Action tak	en to financially	Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
933	HBP Local Match	CON	1,544,849 200,152								1,544,849 200,152
ed. Re	imb. Rate: 88.53%	10/6/20	10 Roland Nimis։ Fւ	nds moved to FF	Y 13/14 per Septe	ember 2010 HBP 9	Survey.			Total:	1,745,000
933	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	the FTII	0 DLA-Admin: Not r P (PUSH). Attempt i igration: 2012/13-17	will be made to pr	ogram this project	t in year shown. 8	/21/2015 DLA-Adr	nin: Fundline zero	o financially constrain ned out due to FTIP	Total:	
933	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%		009 DLA-Admin: No						LA-Admin: Fundline FTIP cycle.	Total:	
933	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%		009 DLA-Admin: No	,					LA-Admin: Fundline FTIP cycle.	Total:	
933	HBP	CON	1							-1	
	Local Match		0							-0	
ed. Re	imb. Rate: 88.53%	10/15/2	009 Chien Wu: COI	N funds moved from	om FFY Beyond to	10/11. As reque	sted in October 20	09 Survey.		Total:	
933	HBP	CON	-1							1	
	Local Match		-0							0	
ed. Re	imb. Rate: 88.53%		007 DLA-Admin: C0 is not ready to adver		from FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
933	HBP	CON	1								1
	Local Match		0								0
ad Ra	imb. Rate: 88.53%									Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Saratoga

BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Fed Proj: BHLO-5332(020)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	105,000						350,000		455,000
R/W							10,000		10,000
CON								435,000	435,000
Total	105,000						360,000	435,000	900,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	92,957						318,708	385,106	796,770
Local Match	12,044						41,292	49,895	103,230
LSSRP Bond									
Local AC									
Total	105,000						360,000	435,000	900,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	92,957						309,855		402,812
Local Match	12,044						40,145		52,189
LSSRP Bond									
Local AC									
Total	105,000						350,000		455,000

D :	_			_	• • •	
Phase		ındı	na	ו ובו	. O 11	c.

Proj id	Funds Src	Phas	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1793	HBP	PE						-309,855	309,855			New!
	Local Match							-40,145	40,145			
Fed. Reir	mb. Rate: 88.53%	, ;	3/15/2023 DLA-Admir	n: Not ready to ad within	6 months. PE fu	nds moved from F	FY 24/25 to 25/26	. NEPA not yet cle	ear.	Total:		
1793	HBP	PE					-309,855	309,855				
	Local Match						-40,145	40,145				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								ain Total:				
1793	HBP	PE			-309,855		309,855					
	Local Match				-40,145		40,145					
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.									Total:			

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1793	НВР	PE			88,530						88,530
	Local Match				11,470						11,470
ed. Reii	mb. Rate: 88.53%	9/23/	2/2020 DLA-Admin: P 2020 Jae-Myung Lee Survey.	•		E funds moved fro	om FFY 21/22 to 20	0/21. As requeste	ed in September	Total:	100,000
1793	HBP	PE	-221,325		221,325						
	Local Match		-28,675		28,675						
ed. Reir	mb. Rate: 88.53%		3/2019 DLA-Admin: N funding to FFY 21/22	•		funds moved from	FFY 19/20 to 21/22	2. Delivery failure	e of phase in 18/19.	Total:	
1793	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	2019	2019 Jae-Myung Lee Survey. 7/27/2021 C ct funds in the current	LA-Admin: Fundl						Total:	
1793	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
	D-+ 00 =00/	40/0	(0040 DIA A I : E								
ed. Reir	nb. Rate: 88.53%		3/2019 DLA-Admin: F 2018 Jae-Myung Lee	und line failed to one Per 2018 HBP S						Total:	250,000
Fed. Reir 1793	HBP Local Match									Total:	250,000
1793	НВР	9/24/ PE 6/26/ 6/26/	2018 Jae-Myung Lee 2012 Xi Zhang: Not r 12. 8/21/2015 DLA-A	: Per 2018 HBP S eady to ad within dmin: Fundline z	Survey 6 months. PE fund					Total: Total:	250,000
1793	HBP Local Match	9/24/ PE 6/26/ 6/26/	2018 Jae-Myung Lee 2012 Xi Zhang: Not r	: Per 2018 HBP S eady to ad within dmin: Fundline z	Survey 6 months. PE fund						250,000
1793 Fed. Reii	HBP Local Match mb. Rate: 88.53%	9/24/ PE 6/26/ 6/26/ impa	2018 Jae-Myung Lee 2012 Xi Zhang: Not r 12. 8/21/2015 DLA-A ct funds in the current	: Per 2018 HBP S eady to ad within dmin: Fundline z	Survey 6 months. PE fund						
1793 Fed. Rein 1793	HBP Local Match mb. Rate: 88.53%	9/24/ PE 6/26/ 6/26/ impa	2018 Jae-Myung Lee 2012 Xi Zhang: Not r 12. 8/21/2015 DLA-A ct funds in the current 92,957	: Per 2018 HBP S eady to ad within dmin: Fundline z	Survey 6 months. PE fund						92,957
1793 ed. Reii 1793	HBP Local Match mb. Rate: 88.53% HBP Local Match	9/24/ PE 6/26/ 6/26/ impa	2018 Jae-Myung Lee 2012 Xi Zhang: Not r 12. 8/21/2015 DLA-A ct funds in the current 92,957	: Per 2018 HBP S eady to ad within dmin: Fundline z	Survey 6 months. PE fund					Total:	92,957 12,044
1793 ed. Reii 1793	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	9/24/ PE 6/26/ 6/26/ impa	2018 Jae-Myung Lee 2012 Xi Zhang: Not r 12. 8/21/2015 DLA-A ct funds in the current 92,957 12,044	eady to ad within dmin: Fundline z	Survey 6 months. PE funderoed out due to F	ΓIP cycle migration	n: 2012/13-17/18 to	o 2014/15-19/20.	This does not	Total:	92,957 12,044 105,000
1793 ed. Reii 1793	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary	9/24/ PE 6/26/ 6/26/ impa PE	2018 Jae-Myung Lee 2012 Xi Zhang: Not r 12. 8/21/2015 DLA-A ct funds in the current 92,957 12,044	eady to ad within dmin: Fundline z	Survey 6 months. PE funderoed out due to F	ΓIP cycle migration	n: 2012/13-17/18 to	o 2014/15-19/20.	This does not	Total:	92,957 12,044 105,000
1793 ed. Reii 1793	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary	9/24/ PE 6/26/ 6/26/ impa PE Fed \$	2018 Jae-Myung Lee 2012 Xi Zhang: Not r 12. 8/21/2015 DLA-A ct funds in the current 92,957 12,044 Prior	eady to ad within dmin: Fundline z	Survey 6 months. PE funderoed out due to F	ΓIP cycle migration	n: 2012/13-17/18 to	o 2014/15-19/20.	25/26 8,853	Total:	92,957 12,044 105,000 Total 8,85
1793 ed. Reii 1793	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary	9/24/ PE 6/26/ 6/26/ impa PE Fed \$ Local Match	2018 Jae-Myung Lee 2012 Xi Zhang: Not r 12. 8/21/2015 DLA-A ct funds in the current 92,957 12,044 Prior	eady to ad within dmin: Fundline z	Survey 6 months. PE funderoed out due to F	ΓIP cycle migration	n: 2012/13-17/18 to	o 2014/15-19/20.	25/26 8,853	Total:	92,957 12,044 105,000 Total 8,85
1793 ed. Reii 1793	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary	9/24/ PE 6/26/ 6/26/ impa PE Fed \$ Local Match SSRP Bonc Local AC	2018 Jae-Myung Lee 2012 Xi Zhang: Not r 12. 8/21/2015 DLA-A ct funds in the current 92,957 12,044 Prior	eady to ad within dmin: Fundline z	Survey 6 months. PE funderoed out due to F	ΓIP cycle migration	n: 2012/13-17/18 to	o 2014/15-19/20.	25/26 8,853 1,147	Total:	92,957 12,044 105,000 Total 8,85 1,14
1793 ed. Rein 1793 ed. Rein	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary	9/24/ PE 6/26/ 6/26/ impa PE Fed \$ Local Match	2018 Jae-Myung Lee 2012 Xi Zhang: Not r 12. 8/21/2015 DLA-A ct funds in the current 92,957 12,044 Prior	eady to ad within dmin: Fundline z	Survey 6 months. PE funderoed out due to F	ΓIP cycle migration	n: 2012/13-17/18 to	o 2014/15-19/20.	25/26 8,853	Total:	92,957 12,044 105,000 Total 8,85
1793 Fed. Rein 1793 Fed. Rein Phase	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary	9/24/ PE 6/26/ 6/26/ impa PE Fed \$ Local Match SSRP Bonc Local AC	2018 Jae-Myung Lee 2012 Xi Zhang: Not r 12. 8/21/2015 DLA-A ct funds in the current 92,957 12,044 Prior	eady to ad within dmin: Fundline z	Survey 6 months. PE funderoed out due to F	ΓIP cycle migration	n: 2012/13-17/18 to	o 2014/15-19/20.	25/26 8,853 1,147	Total:	92,957 12,044 105,000 Total 8,85 1,14
1793 Fed. Rein 1793 Fed. Rein	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary L Funding Details:	9/24/ PE 6/26/ 6/26/ impa PE Fed \$ Local Match SSRP Bonc Local AC Tota	2018 Jae-Myung Lee 2012 Xi Zhang: Not r 12. 8/21/2015 DLA-A ct funds in the current 92,957 12,044 Prior	eady to ad within dmin: Fundline zo FTIP cycle.	6 months. PE fund eroed out due to FT	22/23	23/24	24/25	25/26 8,853 1,147	Total: Total: Beyond	92,957 12,044 105,000 Total 8,85 1,14

	istrict: 04	Cou	ınty: San	ta Clara								
Respoi	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1793	HBP	R/W					-8,853	8,853				
	Local Match						-1,147	1,147				
ed. Reir	nb. Rate: 88.53%	,	10/18/2021 C	DLA-Admin: No	t ready to ad wit	hin 6 months. RW f	funds moved from	FFY 22/23 to 23/2	24. NEPA not ye	t clear.	Total:	
1793	HBP	R/W				-8,853	8,853					
	Local Match					-1,147	1,147					
Fed. Reir	nb. Rate: 88.53%		9/19/2021 Ja 2021 Status.	e-Myung Lee:	Not ready to ad	within 6 months. R\	W funds moved fr	om FFY 21/22 to 2	2/23. As reques	ted in September	Total:	
1793	HBP	R/W		-8,853		8,853						
	Local Match			-1,147		1,147						
ed. Reir	mb. Rate: 88.53%	,	10/18/2018 D	DLA-Admin: No	t ready to ad wit	hin 6 months. RW f	funds moved from	FFY 19/20 to 21/2	22. NEPA not ye	t clear.	Total:	
1793	HBP	R/W		8,853								8,853
	Local Match			1,147								1,147
Fed. Reir	nb. Rate: 88.53%	3	3/21/2017 DL	_A-Admin: Fun	d Line corrected	to read as Rehabili	tation.				Total:	10,000
1793	HBP	R/W		-8,853								-8,853
	Local Match			-1,147								-1,147
Fed. Reir	mb. Rate: 88.53%	3	3/21/2017 DL	_A-Admin: Fun	d Line corrected	to read as Rehabili	tation.				Total:	-10,000
1793	HBP	R/W										
	Local Match											
Fed. Reir	nb. Rate: 88.53%	[Fundline zeroe	,	hin 6 months. RW f P cycle migration: 2			,		Total:	
1793	НВР	R/W										
	Local Match											
Fed. Reir	nb. Rate: 88.53%	[Fundline zeroe	•	in 6 months. RW fu P cycle migration: 2			•		Total:	
1793	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 88.53%	[Fundline zeroe		in 6 months. RW fu P cycle migration: 2					Total:	
1793	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 88.53%	5	Survey. 8/17		nin: Fundline ze	6 months. RW funderoed out due to FTI				September 2013 This does not impact	Total:	

	District: 04	County: S	Santa Clara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1793 Fed. Rei	HBP Local Match mb. Rate: 88.53%	6/26/12	2 Xi Zhang: Not re 8/21/2015 DLA-Ad the current FTIP cy	lmin: Fundline ze					Exhibit 6D dated This does not impa	Total:	
1793	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 88.53%	DLA-Adm	1 Roland Nimis: F nin: Fundline zero TIP cycle.	•						Total:	
1793	HBP	R/W	8,853							-8,853	
	Local Match		1,147							-1,147	
Fed. Rei	mb. Rate: 88.53%	10/15/20	09 Chien Wu: RW	funds moved fro	m FFY Beyond to	10/11. As reques	sted in October 200	9 Survey.		Total:	
1793	HBP Local Match	R/W	-8,853 -1,147							8,853 1,147	
Fed. Rei	mb. Rate: 88.53%	5/13/2009	9 Roland Nimis: E	nvironmental clea	arance still has a l	ong ways to go.				Total:	
1793	HBP Local Match	R/W	8,853 1,147								8,853 1,147
Fed. Rei	mb. Rate: 88.53%									Total:	10,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								385,106	385,1
		Local Match								49,895	49,8
	L	SSRP Bond									
		Local AC									
-		Total								435,000	435,0
Phase Proj id	Funding Details:	Dhaai	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	T.4-1
1793	Funds Src HBP Local Match	Phase CON	1 1101	20/21	21/22	22/23	23/24	24/20	-385,106 -49,895	385,106 49,895	Total
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: Note the FTIP (PUSH).	•				Beyond. Action tak	en to financially	Total:	
1793	HBP	CON						-385,106	385,106		
Fed. Rei	Local Match mb. Rate: 88.53%		21 DLA-Admin: Note the PTIP (PUSH).	•				-49,895 5/26. Action take	49,895 n to financially	Total:	

D	istrict: 04	County: Sa	anta Clara								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1793	HBP	CON					-385,106	385,106			
	Local Match						-49,895	49,895			
ed. Reir	nb. Rate: 88.53%					N funds moved fro this project in year	m FFY 23/24 to 24, shown.	25. Action taken	to financially	Total:	
1793	HBP	CON					385,106			-385,106	
	Local Match						49,895			-49,895	
ed. Reir	mb. Rate: 88.53%	9/19/2021 2021 Statu	, ,	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond t	o 23/24. As requ	ested in September	Total:	
1793	HBP	CON					-385,106			385,106	
	Local Match						-49,895			49,895	
ed. Reir	mb. Rate: 88.53%					I funds moved from this project in year	n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
1793	HBP	CON				-385,106	385,106				
	Local Match					-49,895	49,895				
ed. Reir	nb. Rate: 88.53%					I funds moved from this project in year	n FFY 22/23 to 23/2 shown.	4. Action taken t	o financially	Total:	
1793	HBP	CON				385,106				-385,106	
	Local Match					49,895				-49,895	
ed. Reir	mb. Rate: 88.53%	9/23/2020 2020 Surv	, ,	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond t	o 22/23. As requ	ested in September	Total:	
1793	HBP	CON					-385,106			385,106	
	Local Match						-49,895			49,895	
ed. Reir	nb. Rate: 88.53%					N funds moved fro	m FFY 23/24 to Be shown.	yond. Action tak	en to financially	Total:	
1793	HBP	CON				-385,106	385,106				
	Local Match					-49,895	49,895				
ed. Reir	mb. Rate: 88.53%					N funds moved fro	m FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
1793	HBP	CON				385,106				-385,106	
	Local Match					49,895				-49,895	
ed. Reir	mb. Rate: 88.53%	9/19/2019 2019 Surv		Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond t	o 22/23. As requ	ested in September	Total:	
1793	HBP	CON			-385,106					385,106	
	Local Match				-49,895					49,895	
ed. Reir	mb. Rate: 88.53%					N funds moved fro	m FFY 21/22 to Be shown.	yond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1793	HBP	CON		-385,106	385,106						
	Local Match			-49,895	49,895						
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				1/22. Action taker	to financially	Total:	
1793	HBP	CON		385,106						-385,106	
	Local Match			49,895						-49,895	
Fed. Rei	mb. Rate: 88.53%	9/24/201 2018 Su	, ,	Not ready to ad w	rithin 6 months. (CON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	
1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				eyond. Action tak	en to financially	Total:	
1793	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	ot ready to ad with . Attempt will be m 018/19-23/24 to 20	ade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1793	HBP	CON	385,106							-385,106	
	Local Match		49,895							-49,895	
Fed. Rei	mb. Rate: 88.53%		5 Rachel Carpente per 2015 Survey.	er: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyon	nd to 18/19. As re	equested in	Total:	
1793	НВР	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				eyond. Action tak	en to financially	Total:	
1793	НВР	CON	385,106							-385,106	
	Local Match		49,895							-49,895	
Fed. Rei	mb. Rate: 88.53%		4 Rachel Carpente per 2014 Survey.	er: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyon	nd to 16/17. As re	equested in	Total:	
1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				eyond. Action tak	en to financially	Total:	
1793	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	ot ready to ad with Attempt will be m 16/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1793 Fed. Reii	HBP Local Match mb. Rate: 88.53%	constrain	,	. Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
			cycle migration: 20	116/17-21/22 to 20	18/19-23/24. Thi	s does not impact	funds in the currer	nt FTIP cycle.			
1793	HBP	CON	385,106							-385,106	
	Local Match		49,895							-49,895	
ed. Reir	mb. Rate: 88.53%	9/19/201 Survey.	3 Chien Wu: Not r	eady to ad within	6 months. CON f	funds moved from	FFY Beyond to 15	/16. As requested	in September 2013	Total:	
1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
ed. Reir	mb. Rate: 88.53%		12 DLA-Admin: N the FTIP (PUSH)	•	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1793	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	12 DLA-Admin: N the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially dline zeroed out due	Total:	
1793	HBP	CON	385,106							-385,106	
	Local Match		49,895							-49,895	
ed. Reir	mb. Rate: 88.53%	6/26/201: 6/26/12	2 Xi Zhang: Not re	eady to ad within 6	months. CON fu	unds moved from F	FFY Beyond to 14/	15. As requested	by Exhibit 6D dated	Total:	
1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
ed. Reir	mb. Rate: 88.53%		11 DLA-Admin: N the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
1793	HBP Local Match	CON	,	·	, ,						
ed. Rei	mb. Rate: 88.53%	constrain	11 DLA-Admin: No the FTIP (PUSH) bycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially dline zeroed out due	Total:	
1793	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	11 DLA-Admin: Note the FTIP (PUSH) bycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially dline zeroed out due	Total:	
1793	HBP	CON	385,106							-385,106	·
	Local Match		49,895							-49,895	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County: Sa	nta Clara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1793	HBP Local Match	CON	-385,106 -49,895							385,106 49,895	
Fed. Rei	mb. Rate: 88.53%			•		unds moved from his project in year	•	ond. Action taken	to financially	Total:	
1793	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			•				3/14. 8/21/2015 D nds in the current F	LA-Admin: Fundline TIP cycle.	Total:	
1793	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			•				2/13. 8/21/2015 D nds in the current F	LA-Admin: Fundline TIP cycle.	Total:	
1793	HBP	CON	385,106							-385,106	
	Local Match		49,895							-49,895	
Fed. Rei	mb. Rate: 88.53%	10/15/2009	Chien Wu: CO	N funds moved fro	om FFY Beyond to	11/12. As reque	sted in October 20	09 Survey.		Total:	
1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Cot ready to adve		from FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	
1793	НВР	CON	385,106								385,106
	Local Match		49,895								49,895
Fed. Rei	mb. Rate: 88.53%									Total:	435,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Clara District: 04 Prior 21/22 22/23 20/21 23/24 24/25 25/26 Bevond Responsible Agency Total Sunnyvale BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity. Fed Proj: -5213(039) **Phase Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PΕ 2,941,000 2,941,000 R/W 3,324,505 571,495 3,896,000 CON 17,365,000 5,706,436 920.117 23,991,553 Total 23,630,505 5,706,436 1,491,612 30,828,553 **Fund Source Summary:** 22/23 Prior 20/21 21/22 23/24 24/25 25/26 Beyond Total Fed \$ 20,920,086 5,051,908 1,320,524 27,292,518 Local Match 2,710,419 654,528 171,088 3,536,035 LSSRP Bond Local AC Total 23,630,505 5,706,436 1,491,612 30,828,553 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 2,603,667 2,603,667 Local Match 337,333 337,333 LSSRP Bond Local AC Total 2,941,000 2,941,000 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 3262 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted. 5/10/2013 DLA-Admin: Fundline zeroed out Total: due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. PΕ 3262 HBP 1,646,658 1,646,658 213,342 Local Match 213,342 Fed. Reimb. Rate: 88.53% 10/6/2010 Roland Nimis: Funds revised per September 2010 HBP survey Exhibit 6D needed. Total: 1,860,000 3262 HBP PΕ 957,009 957,009 123,991 Local Match 123,991 Fed. Reimb. Rate: 88.53% 8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate.

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/23/2009 Eric Bost: New HBP application received.

1,081,000

Total:

						programmed					
D	istrict: 04	County:	Santa Clara								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	2,943,184				505,945				3,449,129
		Local Match	381,321				65,550				446,87
	L	SSRP Bond									
		Local AC									
		Total	3,324,505				571,495				3,896,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3262	HBP Local Match	R/W					505,945 65,550				505,945 65,550
ed. Rein	nb. Rate: 88.53%	1/5/202	23 Andy Chou: Fu	ınds revised to re	flect LAPG 6D da	ted 9/29/2022.				Total:	571,495
3262 ed. Rein	Local AC (HBP) Local Match nb. Rate: 88.53%	8/1/201	19 Linda Newton:	Local agency req	uested AC for RW	/ cost increase. 7/	/27/2021 DLA-Adm e current FTIP cyc	nin: Fundline zero	ped out due to FTIP o	cycle Total:	
3262	HBP	R/W	011. 2010/10-20/2	+ 10 2020/21-20/2	LO. THIS GOES HOL	Impact idings in th	e carrent in cyc				
0202	Local Match										
ed. Rein	nb. Rate: 88.53%	DLA-A		•			19 to 19/20. As red to 2020/21-25/26		•	Total:	
3262	HBP	R/W	1,185,864								1,185,864
	Local Match		153,641								153,641
ed. Rein	nb. Rate: 88.53%	5/29/20	018 Jae-Myung Le	ee: Per Ex 6D ap	proved on 5/24/18	3				Total:	1,339,505
3262	HBP	R/W	-455,930								-455,930
	Local Match		-59,071								-59,071
ed. Rein	nb. Rate: 88.53%	3/11/20	015 Chien Wu: Re	vise to reflect the	amount requeste	d in RFA.				Total:	-515,000
3262	НВР	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%	2014 S	•	DLA-Admin: Fu	•			•	ested in September 7-21/22. This does r	Total:	
3262	HBP	R/W									
	Local Match										
-ed. Rein	nb. Rate: 88.53%	3/12/13		-Admin: Fundline					by Exhibit 6D dated 20. This does not	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3262	HBP	R/W	442,650								442,650	_
	Local Match		57,350								57,350	
Fed. Rei	mb. Rate: 88.53%	3/28/201	12 Xi Zhang: Adjus	the fund to mat	ch the originally app	proved 6-A.				Total:	500,000	
3262	HBP Local Match	R/W										
ed. Rei	mb. Rate: 88.53%	8/21/201	12 Xi Zhang: Not re 15 DLA-Admin: Fur ent FTIP cycle.							Total:		
3262	HBP	R/W	1,726,335								1,726,335	
	Local Match		223,665								223,665	
ed. Rei	mb. Rate: 88.53%	10/6/201	10 Roland Nimis: F	unds revised and	d moved to FFY 11/	12 per Septembe	er 2010 HBP survey	,		Total:	1,950,000	
3262	HBP	R/W	44,265								44,265	
	Local Match		5,735								5,735	
ed. Rei	mb. Rate: 88.53%	8/16/201	10 Chien Wu: Fede	ral Reimbursem	ent reverted to origi	nal rate.				Total:	50,000	
			DLA-Admin: Reim D09 Eric Bost: Nev			Credits).				rotai.	30,000	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$	15,373,235		5,051,908		814,580				21,239,7	22
		Local Match	1,991,766		654,528		105,537				2,751,8	31
	L	SSRP Bond										
		Local AC										٦
		Total	17,365,000		5,706,436		920,117				23,991,5	53
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3262	HBP	CON					814,580				814,580	ı
	Local Match						105,537				105,537	
ed. Rei	mb. Rate: 88.53%	1/5/2023	3 Andy Chou: Fund	s revised to refle	ect LAPG 6D dated	9/29/2022.				Total:	920,117	
3262	НВР	CON			5,051,908		-5,051,908					
	Local Match				654,528		-654,528					
	mb. Rate: 88.53%	9/19/202 Status.	21 Jae-Myung Lee:	Construction Au	thorized. CON fun	ds moved from F	FY 23/24 to 21/22.	As requested in S	September 2021	Total:		
ed. Rei						-5,051,908	5,051,908					
ed. Rei	HBP	CON				-5,051,500	0,001,000					
	HBP Local Match	CON				-654,528	654,528					

D	istrict: 04	Cour	nty: Santa Clara								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3262	HBP	CON			-5,051,908	5,051,908					
	Local Match				-654,528	654,528					
ed. Rein	nb. Rate: 88.53%		/4/2020 DLA-Admin: TIP (PUSH). Attempt				1/22 to 22/23.	Action taken to finan	cially constrain the	Total:	
3262	HBP	CON		-5,051,908	5,051,908						
	Local Match			-654,528	654,528						
ed. Rein	nb. Rate: 88.53%		/3/2020 DLA-Admin: TIP (PUSH). Attempt				0/21 to 21/22.	Action taken to finan	cially constrain the	Total:	
3262	HBP	CON		5,051,908							5,051,908
	Local Match			654,528							654,528
ed. Rein	nb. Rate: 88.53%	3/	6/2020 Linda Newton:	Updated CON fund	ing to match LAP	G 6-D dated 02/10/	2020.			Total:	5,706,436
3262	Local AC (HBP)	CON	-15,373,235	15,373,235							
	Local Match		-1,991,766	1,991,766							
ed. Rein	nb. Rate: 88.53%	10	/14/2019 DLA-Admin	Funding moved pe	r 2019 survey.					Total:	
3262	HBP	CON	15,373,235	-15,373,235							
	Local Match		1,991,766	-1,991,766							
ed. Rein	mb. Rate: 88.53%	10	1/14/2019 DLA-Admin	Funding moved pe	r 2019 Survey.					Total:	
3262	Local AC (HBP)	CON	794,114	-794,114							
	Local Match		102,886	-102,886							
ed. Rein	mb. Rate: 88.53%	5/3	29/2018 Jae-Myung L	ee: Program AC for	project pushed ou	it of FTIP due to co	onstraint			Total:	
3262	HBP	CON		794,114							794,114
	Local Match			102,886							102,886
[∓] ed. Rein	mb. Rate: 88.53%	5/3	29/2018 Jae-Myung L	ee: Per Ex 6D appro	oved 5/24/18					Total:	897,000
3262	Local AC (HBP)	CON	14,579,120	-14,579,120							
	Local Match		1,888,880	-1,888,880							
ed. Rein	mb. Rate: 88.53%	10)/25/2017 DLA-Admin	Program AC for pro	oject pushed out o	of FTIP due to cons	traint.			Total:	
3262	HBP	CON	-14,579,120	14,579,120							
	Local Match		-1,888,880	1,888,880							
Fed. Rein	mb. Rate: 88.53%		0/25/2017 DLA-Admin e FTIP (PUSH). Atter				FFY 19/20 to 2	20/21. Action taken to	financially constrain	Total:	
3262	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	th		npt will be made to p	rogram this projec	ct in year shown. 7	/27/2021 DLA	19/20. Action taken to -Admin: Fundline zero	•	Total:	

D	istrict: 04	County: San	ta Clara								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3262 Fed. Reim	HBP Local Match nb. Rate: 88.53%	the FTIP (PU	SH). Attempt		ogram this projec	t in year shown. 7	7/27/2021 DLA-Ad	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3262	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%		/2021 DLA-Ad	dmin: Fundline zer					d in September 2017 This does not impact	Total:	
3262	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	the FTIP (PU	SH). Attempt		ogram this projec	t in year shown. 7	7/27/2021 DLA-Ad	min: Fundline zero	financially constrain oed out due to FTIP	Total:	
3262	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	the FTIP (PU	SH). Attempt		ogram this projec	t in year shown. 8	3/25/2019 DLA-Ad	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3262	Local AC (HBP) Local Match	CON									
Fed. Rein	nb. Rate: 88.53%			being removed from 1975 being					line zeroed out due to	Total:	
3262	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%			C being removed f 018/19-23/24 to 20					dline zeroed out due	Total:	
3262	Local AC (HBP) Local Match	CON									
ed. Rein	nb. Rate: 88.53%			EARLY Ready to A 23/24 to 2020/21-25					oed out due to FTIP	Total:	
3262	HBP Local Match	CON									
⁻ed. Rein	nb. Rate: 88.53%	the FTIP (PU	SH). Attempt		ogram this projec	t in year shown. 7	7/27/2021 DLA-Ad	min: Fundline zero	financially constrain ped out due to FTIP	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3262	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP (PU	JSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fundline zer	financially constrain ped out due to FTIP	Total:	
3262	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP (Pl	JSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fundline zer	financially constrain ped out due to FTIP	Total:	
3262	HBP Local Match	CON									
ed Rei	mb. Rate: 88.53%	2015 Survey		LA-Admin: Fundli	•		from FFY 16/17 to gration: 2016/17-2	•	ted in September 3/24. This does not	Total:	
3262	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP (Pl	JSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fundline zer	financially constrain ped out due to FTIP	Total:	
3262	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP (Pl	JSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fundline zer	financially constrain ped out due to FTIP	Total:	
3262	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	2014 Survey		LA-Admin: Fundli			from FFY 16/17 to gration: 2016/17-2		ted in September 3/24. This does not	Total:	
3262	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	the FTIP (Pl	JSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fundline zer	inancially constrain ped out due to FTIP	Total:	
3262	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP (Pl	JSH). Attempt	will be made to pr	ogram this projec		3/17/2017 DLA-Adı	min: Fundline zer	inancially constrain bed out due to FTIP	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3262	HBP Local Match	CON	14,579,120 1,888,880							-14,579,120 -1,888,880	
Fed. Reir	mb. Rate: 88.53%	3/26/20 advertis	114 Linda Newton: N se.	Not ready to ad wit	hin 6 months. Co	ON funds moved fr	om FFY Beyond to	o 14/15. Project N	early ready to	Total:	
3262	HBP Local Match	CON	-14,579,120 -1,888,880							14,579,120 1,888,880	
Fed. Reir	mb. Rate: 88.53%		2013 DLA-Admin: No. in the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3262	HBP Local Match	CON									
-ed. Reir	mb. Rate: 88.53%	constra	2013 DLA-Admin: Note that the FTIP (PUSH). country cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	9 DLA-Admin: Fun	•	Total: lue	
3262	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2013 DLA-Admin: Noin the FTIP (PUSH). 2 cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	9 DLA-Admin: Fun	•	Total: lue	
3262	НВР	CON									
	Local Match										
ed. Reii	Local Match mb. Rate: 88.53%	constra	2013 DLA-Admin: Noting the FTIP (PUSH).	. Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fun		Total:	
ed. Reir		constra	in the FTIP (PUSH).	. Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fun		Total: due -14,579,120	
	mb. Rate: 88.53%	constra to FTIP	in the FTIP (PUSH). cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fun		lue	
3262	mb. Rate: 88.53%	constra to FTIP	in the FTIP (PUSH). cycle migration: 20 14,579,120 1,888,880 13 Chien Wu: Not r	Attempt will be n 114/15-19/20 to 20	nade to program 1 16/17-21/22. Thi	this project in year is does not impact	shown. 8/17/201 funds in the curre	7 DLA-Admin: Fun nt FTIP cycle.	dline zeroed out o	-14,579,120 -1,888,880	
3262 ed. Reir	mb. Rate: 88.53% HBP Local Match	constra to FTIP CON 9/30/20	in the FTIP (PUSH). cycle migration: 20 14,579,120 1,888,880 13 Chien Wu: Not r	Attempt will be n 114/15-19/20 to 20	nade to program 1 16/17-21/22. Thi	this project in year is does not impact	shown. 8/17/201 funds in the curre	7 DLA-Admin: Fun nt FTIP cycle.	dline zeroed out o	-14,579,120 -1,888,880	
3262	Mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constra to FTIP CON 9/30/20 Survey	in the FTIP (PUSH). cycle migration: 20 14,579,120 1,888,880 113 Chien Wu: Not r	Attempt will be n 114/15-19/20 to 20	nade to program 1 16/17-21/22. Thi	this project in year is does not impact	shown. 8/17/201 funds in the curre	7 DLA-Admin: Fun nt FTIP cycle.	dline zeroed out o	-14,579,120 -1,888,880 	
3262 Fed. Reir 3262	HBP Local Match mb. Rate: 88.53%	constra to FTIP CON 9/30/20 Survey CON 3/26/20	in the FTIP (PUSH). cycle migration: 20 14,579,120 1,888,880 013 Chien Wu: Not r -14,579,120	Attempt will be no 114/15-19/20 to 20 ready to ad within tready to ad within	nade to program to 16/17-21/22. Thing the state of the st	this project in year is does not impact funds moved from	shown. 8/17/201 funds in the curre FFY Beyond to 14	7 DLA-Admin: Fun nt FTIP cycle. -/15. As requested	dline zeroed out o	-14,579,120 -1,888,880 13 Total:	
3262 Fed. Reir 3262	HBP Local Match mb. Rate: 88.53% HBP Local Match	constra to FTIP CON 9/30/20 Survey CON 3/26/20	in the FTIP (PUSH). cycle migration: 20 14,579,120 1,888,880 13 Chien Wu: Not r -14,579,120 -1,888,880 13 DLA-Admin: No	Attempt will be no 114/15-19/20 to 20 ready to ad within tready to ad within	nade to program to 16/17-21/22. Thing the state of the st	this project in year is does not impact funds moved from	shown. 8/17/201 funds in the curre FFY Beyond to 14	7 DLA-Admin: Fun nt FTIP cycle. -/15. As requested	dline zeroed out o	-14,579,120 -1,888,880 13 Total: 14,579,120 1,888,880	
3262 Fed. Reir 3262 Fed. Reir	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constra to FTIP CON 9/30/20 Survey CON 3/26/20 constra	in the FTIP (PUSH). cycle migration: 20 14,579,120 1,888,880 13 Chien Wu: Not r -14,579,120 -1,888,880 13 DLA-Admin: No in the FTIP (PUSH).	Attempt will be no 114/15-19/20 to 20 ready to ad within tready to ad within	nade to program to 16/17-21/22. Thing the state of the st	this project in year is does not impact funds moved from	shown. 8/17/201 funds in the curre FFY Beyond to 14	7 DLA-Admin: Fun nt FTIP cycle. -/15. As requested	dline zeroed out o	-14,579,120 -1,888,880 13 Total: 14,579,120 1,888,880 Total:	
3262 Fed. Reir 3262 Fed. Reir 3262	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constra to FTIP CON 9/30/20 Survey CON 3/26/20 constra	in the FTIP (PUSH). cycle migration: 20 14,579,120 1,888,880 13 Chien Wu: Not r -14,579,120 -1,888,880 13 DLA-Admin: Not in the FTIP (PUSH). 14,579,120 1,888,880 13 Xi Zhang: Not re	Attempt will be no 114/15-19/20 to 20 ready to ad within the tready to ad within	nade to program to 16/17-21/22. Thing the following the fo	this project in year is does not impact funds moved from	shown. 8/17/201: funds in the currer FFY Beyond to 14 n FFY 13/14 to Be	7 DLA-Admin: Fun nt FTIP cycle. -/15. As requested	in September 20	-14,579,120 -1,888,880 13 Total: 14,579,120 1,888,880 Total: -14,579,120 -1,888,880	
3262 Fed. Reir 3262 Fed. Reir 3262	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrato FTIP CON 9/30/20 Survey CON 3/26/20 constrat CON 3/18/20	in the FTIP (PUSH). cycle migration: 20 14,579,120 1,888,880 13 Chien Wu: Not r -14,579,120 -1,888,880 13 DLA-Admin: Not in the FTIP (PUSH). 14,579,120 1,888,880 13 Xi Zhang: Not re	Attempt will be no 114/15-19/20 to 20 ready to ad within the tready to ad within	nade to program to 16/17-21/22. Thing the following the fo	this project in year is does not impact funds moved from I funds moved fror	shown. 8/17/201: funds in the currer FFY Beyond to 14 n FFY 13/14 to Be	7 DLA-Admin: Fun nt FTIP cycle. -/15. As requested	in September 20	-14,579,120 -1,888,880 13 Total: 14,579,120 1,888,880 Total: -14,579,120 -1,888,880	
3262 Fed. Reir 3262 Fed. Reir 3262 Fed. Reir	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrato FTIP CON 9/30/20 Survey CON 3/26/20 constrat CON 3/18/20 3/12/13	in the FTIP (PUSH). cycle migration: 20 14,579,120 1,888,880 13 Chien Wu: Not r -14,579,120 -1,888,880 13 DLA-Admin: Notin the FTIP (PUSH). 14,579,120 1,888,880 13 Xi Zhang: Not res.	Attempt will be no 114/15-19/20 to 20 ready to ad within the tready to ad within	nade to program to 16/17-21/22. Thing the following the fo	this project in year is does not impact funds moved from I funds moved fror	shown. 8/17/201: funds in the currer FFY Beyond to 14 n FFY 13/14 to Be	7 DLA-Admin: Fun nt FTIP cycle. -/15. As requested	in September 20	-14,579,120 -1,888,880 13 Total: 14,579,120 1,888,880 Total: -14,579,120 -1,888,880 Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3262	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t		shown. 8/17/201		to financially Idline zeroed out du	Total:	
3262	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t		shown. 8/17/201		to financially Idline zeroed out du	Total:	
3262	HBP	CON	1,118,134								1,118,134
	Local Match		144,866								144,866
⁻ ed. Reir	mb. Rate: 88.53%	3/28/2012	? Xi Zhang: Adjust	t the funds to mat	ch the originally a	pproved 6-A				Total:	1,263,000
3262	HBP	CON	13,460,987							-13,460,987	
	Local Match		1,744,014							-1,744,014	
ed. Reir	nb. Rate: 88.53%	3/28/2012	? Xi Zhang: Not re	ady to ad within 6	months. CON fu	unds moved from F	FFY Beyond to 13/	14. As per approv	ed 6-D on 3/28/12	Total:	
3262	НВР	CON	-13,460,987							13,460,987	
	Local Match		-1,744,014							1,744,014	
Fed. Reir	nb. Rate: 88.53%					N funds moved fro this project in year		Seyond. Action tak	en to financially	Total:	
3262	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t		shown. 8/17/201		to financially Idline zeroed out du	Total:	
3262	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t		shown. 8/17/201		to financially Idline zeroed out du	Total:	
3262	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t		shown. 8/21/201		to financially idline zeroed out du	Total:	
3262	НВР	CON	13,460,987							-13,460,987	
	Local Match		1,744,014							-1,744,014	
Fed. Reir	mb. Rate: 88.53%	10/4/2011 Survey.	Xi Zhang: Not re	ady to ad within 6	months. CON fu	unds moved from F	FFY Beyond to 12/	13. As requested	in September 2011	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3262	HBP Local Match	CON	-13,460,987 -1,744,014							13,460,987 1,744,014	
Fed. Reir	mb. Rate: 88.53%		010 DLA-Admin: Non the FTIP (PUSH).	•	hin 6 months. CC	N funds moved fr	om FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3262	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	010 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in yea	r shown. 8/21/201	5 DLA-Admin: Fun		Total: ue	
3262	HBP	CON	13,460,987							-5,359,606	8,101,380
	Local Match		1,744,014							-694,394	1,049,620
Fed. Reir	mb. Rate: 88.53%		10 Roland Nimis: F e needed.	unds revised and	d moved from beyo	ond to FFY 12/13	per September 201	0 HBP survey Exh	nibit 6D and detail	Total:	9,151,000
3262	HBP	CON	-5,359,606							5,359,606	
	Local Match		-694,394							694,394	
Fed. Reii	mb. Rate: 88.53%	4/1/2010	10 Chien Wu: Fede 0 DLA-Admin: Rein 009 DLA-Admin: No	nbursement chan	ged to 100% (Toll	Credits).	om FFY 13/14 to B	eyond.		Total:	
3262	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	4/1/2010 10/29/20	10 Chien Wu: Fede 0 DLA-Admin: Rein 009 DLA-Admin: No out due to FTIP cycl	nbursement chan ot ready to ad wit	ged to 100% (Toll	Credits). N funds moved fro				Total:	
3262	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	4/1/2010 10/29/20	10 Chien Wu: Fede 0 DLA-Admin: Rein 009 DLA-Admin: No out due to FTIP cycl	nbursement chan ot ready to ad wit	iged to 100% (Toll	, Credits). N funds moved fro				Total:	
3262	HBP Local Match	CON	5,359,606 694,394								5,359,606 694,394
Fed. Reir	mb. Rate: 88.53%	4/1/2010	10 Chien Wu: Fede 0 DLA-Admin: Rein 009 Eric Bost: Nev	nbursement chan	iged to 100% (Toll					Total:	6,054,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Sunnyvale

BRIDGE NO. PM00204, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Sunnyvale. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						557,625			557,625
R/W									
CON								2,565,075	2,565,075
Total						557,625		2,565,075	3,122,700
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						446,100		2,052,060	2,498,160
Local Match						111,525		513,015	624,540
LSSRP Bond									
Local AC									
Total						557,625		2,565,075	3,122,700
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						446,100			446,100
Local Match						111,525			111,525
LSSRP Bond									
Local AC									
Total						557,625			557,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4658	HBP	PE						446,100			446,100
	Local Match							111,525			111,525
Fed. Rein	nb. Rate: 80.00%		22 Admin: 2022 Pr 9 Bobby Zezoff: N				ur 04/18/19			Total:	557,625

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

С	istrict: 04	County: Sa	nta Clara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,052,060	2,052,060
	ı	Local Match								513,015	513,015
	L	SSRP Bond									
		Local AC									
		Total								2,565,075	2,565,075
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4658	HBP	CON								2,052,060	2,052,060
	Local Match									513,015	513,015
Fed. Reir	mb. Rate: 80.00%	2/19/2019 E	Bobby Zezoff:	New eligible BPMF	submittal. updat	ed submittal, cond	cur 04/18/19			Total:	2,565,075

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Solano

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Solano County

BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity. Fed Proj: BRLS-5923(059)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,300,000			428,000					1,728,000
R/W	500,000								500,000
CON								6,082,800	6,082,800
Total	1,800,000			428,000				6,082,800	8,310,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,482,650			342,400				5,385,103	7,210,153
Local Match	317,350			85,600				697,697	1,100,647
LSSRP Bond									
Local AC									
Total	1,800,000			428,000				6,082,800	8,310,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,040,000			342,400					1,382,400
Local Match	260,000			85,600					345,600
LSSRP Bond									
Local AC									
Total	1,300,000			428,000					1,728,000

Phase Funding Details:

Proj id	Funds Src	Phas	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1498	HBP	PE				342,400		-342,400			
	Local Match					85,600		-85,600			
Fed. Reir	nb. Rate: 80.00%		9/12/2022 Md Abul Basha Status.	ar: Not ready to ad v	vithin 6 months. I	PE funds moved fro	om FFY 24/25 to 22	/23. As requeste	d in August 2022	Total:	
1498	HBP	PE					-342,400	342,400			
	Local Match						-85,600	85,600			
Fed. Reir	nb. Rate: 80.00%		10/28/2021 DLA-Admin։ he FTIP (PUSH). Attemր	•			FFY 23/24 to 24/25	. Action taken to	financially constrain	Total:	
1498	HBP	PE			-342,400		342,400				
	Local Match				-85,600		85,600				
Fed. Reir	nb. Rate: 80.00%		10/21/2021 DLA-Admin: project in FFY 20/21. Pus	•			FFY 21/22 to 23/24	. Delivery failure	of a line item	Total:	

	District: 04	Co	ounty: Solano								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1498	HBP	PE		-342,400	342,400						
	Local Match			-85,600	85,600						
ed. Rei	mb. Rate: 80.00%		9/19/2021 Jae-Myung Lee: 2021 Status.	Not ready to ad v	vithin 6 months.	PE funds moved fi	om FFY 20/21 to 2	1/22. As requeste	ed in September	Total:	
1498	HBP	PΕ		342,400	-342,400						
	Local Match			85,600	-85,600						
Fed. Rei	mb. Rate: 80.00%		10/21/2021 DLA-Admin: Fu 9/23/2020 Jae-Myung Lee: 2020 Survey.			PE funds moved fi	om FFY 21/22 to 2	0/21. As requeste	ed in September	Total:	
1498	HBP	PE	-342,400		342,400						
	Local Match		-85,600		85,600						
Fed. Rei	mb. Rate: 80.00%		10/23/2019 DLA-Admin: No Push funding to FFY 21/22,		nin 6 months. P	E funds moved fron	n FFY 19/20 to 21/2	22. Delivery failure	e of phase in 18/19.	Total:	
1498	HBP	PΕ									
	Local Match										
ed. Rei	mb. Rate: 80.00%		9/19/2019 Jae-Myung Lee: 2019 Survey. 7/27/2021 DL impact funds in the current F	A-Admin: Fundli						Total:	
1498	HBP	PE	342,400								342,400
	Local Match		85,600								85,600
ed. Rei	mb. Rate: 80.00%		10/23/2019 DLA-Admin: Fu 9/24/2018 Jae-Myung Lee:							Total:	428,000
1498	HBP	PE	1,040,000								1,040,000
	Local Match		260,000								260,000
Fed. Rei	mb. Rate: 80.00%		4/11/2013 Linda Newton: P	E was authorize a	at 80% reimburs	sement rate, not 88.	53%. This change	is to correct the re	eimbursement rate.	Total:	1,300,000
1498	HBP	PE	-1,150,890								-1,150,890
	Local Match		-149,110								-149,110
ed. Rei	mb. Rate: 88.53%		4/11/2013 Linda Newton: P	E was authorize a	at 80% reimburs	sement rate, not 88.	53%. This change	is to correct the re	eimbursement rate.	Total:	-1,300,000
1498	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
ed. Rei	mb. Rate: 88.53%		10/6/2010 Chien Wu: As red	quested in Septer	mber 2010 HBP	Survey.				Total:	400,000
1498	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
⁻ed. Rei	mb. Rate: 88.53%		10/15/2009 Chien Wu: Upda	ate per HBP Surv	vey 2009.					Total:	400,000
											-00,000

					μ.,	- g					
	District: 04 nsible Agency	County:	Solano	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		DE .		20/21	21/22	22/23	23/24	24/23	23/20	Deyond	Total
1498	HBP Local Match	PE	442,650 57,350								442,650 57,350
Fed. Rei	mb. Rate: 88.53%									Total:	500,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	442,650								442,650
		Local Match	57,350								57,350
	L	SSRP Bond									
		Local AC									
		Total	500,000								500,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1498	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2016 S	16 Jae-Myung Lee: urvey. 8/25/2019 DI funds in the current	_A-Admin: Fundli					•	Total: ot	
1498	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2015 S	15 Rachel Carpente urvey. 8/17/2017 DI funds in the current	_A-Admin: Fundli					•	i Olai.	
1498	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2014 S	14 Rachel Carpente urvey. 8/17/2017 DI funds in the current	_A-Admin: Fundli							
1498	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-Ac	14 DLA-Admin: Not dmin: Fundline zero FTIP cycle.							Total:	
1498	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Rei	mb. Rate: 88.53%	9/30/20	13 Chien Wu: As re	equested in Septe	mber 2013 HBP S	urvey.				Total:	300,000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1498	HBP	R/W	177,060							-88,530	88,530	
	Local Match		22,940							-11,470	11,470	
ed. Rein	mb. Rate: 88.53%	10/4/201	1 Chien Wu: 2011	HBP Survey.						Total:	100,000	
1498	HBP	R/W	-88,530							88,530		
	Local Match		-11,470							11,470		
ed. Rein	mb. Rate: 88.53%	10/15/20	09 Chien Wu: RW	funds moved fro	om FFY 11/12 to E	Beyond. As requ	ested in October 2	009 Survey.		Total:		
1498	HBP	R/W	88,530								88,530	
	Local Match		11,470								11,470	
ed. Rein	mb. Rate: 88.53%									Total:	100,000	
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	\Box
		Fed \$								5,385,103	5,385,10	3
		Local Match								697,697	697,69	7
	L	SSRP Bond										╝
		Local AC										╛
		Total								6,082,800	6,082,80	0
	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1498	HBP	CON							-5,385,103	5,385,103		ı
ed Rein	Local Match mb. Rate: 88,53%	3/22/202	3 DI A Admin: No	t roady to ad with	in 6 months CO	N funds moved f	om EEV 25/26 to 1	Beyond. Action tal	-697,697	697,697		
cu. rtciii	nb. rtate. 88.55 %		the FTIP (PUSH)		iii o montiis. CO	n iunus moveu n	0111111 25/20 10 1	beyond. Action tar	Cerr to illiancially	Total:		
1498	HBP	CON						-5,385,103	5,385,103			N
	Local Match							-697,697	697,697			
ed. Rein	mb. Rate: 88.53%		3 DLA-Admin: No the FTIP (PUSH)		in 6 months. CO	N funds moved fi	om FFY 24/25 to 2	25/26. Action take	n to financially	Total:		
1498	HBP	CON	(-)				-5,385,103	5,385,103				
	Local Match						-697,697	697,697				
ed. Rein	mb. Rate: 88.53%		22 DLA-Admin: N the FTIP (PUSH)					24/25. Action tak	en to financially	Total:		
1498	HBP	CON					5,385,103			-5,385,103		
	Local Match						697,697			-697,697		
ed. Rein	mb. Rate: 88.53%	9/12/202 2022 Sta		Not ready to ad	within 6 months.	CON funds mov	red from FFY Beyo	ond to 23/24. As re	equested in August	Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1498	HBP	CON								-256,029	-256,029
	Local Match									-33,171	-33,171
Fed. Rei	mb. Rate: 88.53%	2/25/2022 Lir	nda Newton: R	evise construction	n to match LAPG	6-D dated 4/30/20)21.			Total:	-289,200
1498	HBP Local Match	CON							-5,641,132 -730,868	5,641,132 730,868	
ed. Rei	mb. Rate: 88.53%			ot ready to ad with Attempt will be m				Beyond. Action tal	ken to financially	Total:	
1498	HBP Local Match	CON						-5,641,132 -730,868	5,641,132 730,868		
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with Attempt will be m				25/26. Action take	n to financially	Total:	
1498	HBP Local Match	CON					-5,641,132 -730,868	5,641,132 730,868			
⁻ ed. Rei	mb. Rate: 88.53%			ot ready to ad with Attempt will be m				24/25. Action take	n to financially	Total:	
1498	HBP	CON				-5,641,132	5,641,132				
	Local Match					-730,868	730,868				
ed. Rei	mb. Rate: 88.53%			t ready to ad with Attempt will be m				23/24. Action take	n to financially	Total:	
1498	HBP	CON				5,641,132				-5,641,132	
	Local Match					730,868				-730,868	
ed. Rei	mb. Rate: 88.53%	9/19/2021 Ja 2021 Status.	e-Myung Lee:	Not ready to ad w	vithin 6 months. (CON funds moved	from FFY Beyor	id to 22/23. As req	uested in Septembe	r Total:	
1498	HBP	CON					-5,641,132			5,641,132	
	Local Match						-730,868			730,868	
ed. Rei	mb. Rate: 88.53%			ready to ad withir Attempt will be m				eyond. Action take	en to financially	Total:	
1498	HBP	CON					5,641,132			-5,641,132	
	Local Match						730,868			-730,868	
ed. Rei	mb. Rate: 88.53%	9/23/2020 Ja 2020 Survey		Not ready to ad w	vithin 6 months. (CON funds moved	from FFY Beyor	d to 23/24. As req	uested in Septembe	r Total:	
1498	HBP	CON					-5,641,132			5,641,132	
	Local Match						-730,868			730,868	
ed. Rei	mb. Rate: 88.53%			ready to ad withir Attempt will be m				eyond. Action take	en to financially	Total:	

	istrict: 04	County: So	olano								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1498	HBP	CON				-5,641,132	5,641,132				
	Local Match					-730,868	730,868				
ed. Reir	nb. Rate: 88.53%			,		ON funds moved fro this project in year	m FFY 22/23 to 23/24 shown.	4. Action take	n to financially	Total:	
1498	HBP	CON			-5,641,132	5,641,132					
	Local Match				-730,868	730,868					
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 21/22 to 22/23 shown.	3. Action take	n to financially	Total:	
1498	HBP	CON			5,641,132					-5,641,132	
	Local Match				730,868					-730,868	
ed. Reir	nb. Rate: 88.53%	9/20/2019 2019 Surv		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond to	21/22. As req	uested in September	Total:	
1498	HBP	CON			-5,641,132					5,641,132	
	Local Match				-730,868					730,868	
ed. Reir	nb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 21/22 to Beyo shown.	ond. Action tal	ken to financially	Total:	
1498	HBP	CON		-5,641,132	5,641,132						
	Local Match			-730,868	730,868						
ed. Reir	nb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 20/21 to 21/23 shown.	2. Action take	n to financially	Total:	
1498	HBP	CON		5,641,132						-5,641,132	
	Local Match			730,868						-730,868	
ed. Reir	nb. Rate: 88.53%	9/24/2018 2018 Surv		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond to	20/21. As req	uested in September	Total:	
1498	HBP	CON			-5,641,132					5,641,132	
	Local Match				-730,868					730,868	
ed. Reir	nb. Rate: 88.53%					N funds moved fron this project in year	n FFY 21/22 to Beyor shown.	nd. Action take	en to financially	Total:	
1498	HBP	CON		-5,641,132	5,641,132						
	Local Match			-730,868	730,868						
ed. Reir	nb. Rate: 88.53%			,		ON funds moved fro this project in year	om FFY 20/21 to 21/23 shown.	2. Action take	n to financially	Total:	
1498	HBP	CON	-5,641,132	5,641,132		-					
	Local Match		-730,868	730,868							
ed. Reir	nb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 19/20 to 20/2 shown.	1. Action take	n to financially	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1498	HBP	CON	5,641,132							-5,641,132	
	Local Match		730,868							-730,868	
ed. Reir	mb. Rate: 88.53%	9/19/20 2017 S	17 Jae-Myung Lee: urvey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
1498	HBP	CON	-5,641,132							5,641,132	
	Local Match		-730,868							730,868	
ed. Reir	mb. Rate: 88.53%		17 DLA-Admin: No in the FTIP (PUSH)	•			,	ond. Action taker	n to financially	Total:	
1498	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1498	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1498	HBP	CON	5,641,132							-5,641,132	
	Local Match		730,868							-730,868	
ed. Reir	mb. Rate: 88.53%		115 Rachel Carpente ber 2015 Survey.	er: Not ready to a	d within 6 months	s. CON funds move	ed from FFY Beyon	d to 17/18. As re	quested in	Total:	
1498	HBP	CON	-5,641,132							5,641,132	
	Local Match		-730,868							730,868	
ed. Reir	mb. Rate: 88.53%		014 DLA-Admin: N in the FTIP (PUSH)					yond. Action take	en to financially	Total:	
1498	HBP	CON	,								
	Local Match										
ed. Reir	mb. Rate: 88.53%	2014 S	114 Rachel Carpente urvey. 8/25/2019 Di funds in the current	LA-Admin: Fundli					ested in September 8/24. This does not	Total:	
1498	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1498	HBP	CON	5,641,132							-5,641,132	
	Local Match		730,868							-730,868	
ed. Reir	mb. Rate: 88.53%	9/30/20 Survey		ready to ad within	6 months. CON	funds moved from	FFY Beyond to 16/	17. As requested	in September 2013	Total:	

	District: 04	County: S	Solano								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1498	HBP	CON	-5,641,132							5,641,132	
	Local Match		-730,868							730,868	
ed. Reir	mb. Rate: 88.53%		12 DLA-Admin: N the FTIP (PUSH)	•	nin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
1498	HBP	CON	5,641,132							-5,641,132	
	Local Match		730,868							-730,868	
ed. Reir	mb. Rate: 88.53%	10/4/201	1 Chien Wu: 2011	HBP Survey.						Total:	
1498	HBP	CON								1,214,632	1,214,632
	Local Match									157,368	157,368
⁻ ed. Reir	mb. Rate: 88.53%	10/15/20	09 Chien Wu: Up	date per HBP Surv	vey 2009					Total:	1,372,000
1498	HBP	CON	-4,426,500							4,426,500	
	Local Match		-573,500							573,500	
Fed. Reir	mb. Rate: 88.53%		07 DLA-Admin: C not ready to adve		from FFY 2011/12	to Beyond. Action	n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	
1498	HBP	CON	4,426,500								4,426,500
	Local Match		573,500								573,500
⁻ ed. Reir	mb. Rate: 88.53%									Total:	5,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Solano County

BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					691,750				691,750
R/W							100,000		100,000
CON								3,873,800	3,873,800
Total					691,750		100,000	3,873,800	4,665,550
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					553,400		80,000	3,099,040	3,732,440
Local Match					138,350		20,000	774,760	933,110
LSSRP Bond									
Local AC									
Total					691,750		100,000	3,873,800	4,665,550
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					553,400				553,400
Local Match					138,350				138,350
LSSRP Bond									
Local AC									
Total					691,750				691,750

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4524	HBP	PE				-553,400	553,400				
	Local Match					-138,350	138,350				
Fed. Reir	nb. Rate: 80.00%		022 DLA-Admin: P (PUSH).	Not ready to ad wit	hin 6 months. PE	funds moved from	FFY 22/23 to 23/24.	. Action taken to	o financially constrain	Total:	
4524	HBP	PE				553,400	-553,400				
	Local Match					138,350	-138,350				
Fed. Reir	nb. Rate: 80.00%	9/12/20 Status.		ar: Not ready to ad	within 6 months.	PE funds moved from	om FFY 23/24 to 22/	/23. As request	ed in August 2022	Total:	
4524	HBP	PE					553,400				553,400
	Local Match						138,350				138,350
Fed. Reir	nb. Rate: 80.00%	8/15/20	21 DLA-Admin: R	evise reimburseme	ent rate from 88.50	3% to 80% for on sy	/stem project.			Total:	691,750

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4524	HBP	PE					-612,406				-612,406
	Local Match						-79,344				-79,344
Fed. Rei	mb. Rate: 88.53%	8/15/2021	DLA-Admin: Re	vise reimburseme	ent rate from 88.	53% to 80% for or	system project.			Total:	-691,750
4524	HBP	PE		-612,406			612,406				
	Local Match			-79,344			79,344				
Fed. Rei	mb. Rate: 88.53%					PE funds moved fr ject in year shown		23/24. Action take	n to financially constra	nin Total:	
4524	HBP	PE	- / 1	612,406	3 1 3	, ,					612,406
	Local Match			79,344							79,344
Fed. Rei	mb. Rate: 88.53%	3/3/2017 (Chien Wu: New a	application accep	ted on March 3,	2017.				Total:	691,750
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							80,000		80,00
		Local Match							20,000		20,00
	L	SSRP Bond									
		Local AC									
		Total							100,000		100,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4524	HBP	R/W						-80,000	80,000		
	Local Match							-20,000	20,000		
Fed. Rei	mb. Rate: 80.00%			lot ready to ad wi Move funding out		RW funds moved t	rom FFY 24/25 to	25/26. Project ha	s not received	Total:	
4524	HBP	R/W	· · · · · · · · · · · · · · · · · · ·					80,000	-80,000		
	Local Match							20,000	-20,000		
Fed. Rei	mb. Rate: 80.00%	9/12/2022 Status.	Md Abul Basha	: Not ready to a	d within 6 months	s. RW funds mov	ed from FFY 25/26	6 to 24/25. As requ	uested in August 2022	Total:	
4524	HBP	R/W							80,000	-80,000	
	Local Match								20,000	-20,000	
Fed. Rei	mb. Rate: 80.00%	9/19/2021 2021 Statu	, ,	: Not ready to ad	within 6 months	. RW funds move	d from FFY Beyo	nd to 25/26. As re	quested in September	Total:	
4524	HBP	R/W								80,000	80,000
	Local Match									20,000	20,000
Cad Dai	mb. Rate: 80.00%	8/15/2021	DI A-Admin: Re	vise reimhurseme	ent rate from 88	53% to 80% for or	system project			Total:	100,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4524	HBP	R/W								-88,530	-88,530
	Local Match									-11,470	-11,470
Fed. Rei	mb. Rate: 88.53%	8/15/2021	1 DLA-Admin: Re	evise reimburseme	nt rate from 88.539	% to 80% for on sy	stem project.			Total:	-100,000
4524	HBP	R/W					-88,530			88,530	
	Local Match						-11,470			11,470	
Fed. Rei	mb. Rate: 88.53%			lot ready to ad with Move funding out.	nin 6 months. RW	funds moved from	n FFY 23/24 to Be	yond. Project has	not received	Total:	
4524	HBP	R/W					88,530			-88,530	
	Local Match						11,470			-11,470	
Fed. Rei	imb. Rate: 88.53%	9/20/2019 2019 Sur		: Not ready to ad v	within 6 months. R	W funds moved fr	om FFY Beyond t	o 23/24. As reque	ested in September	Total:	
4524	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Rei	mb. Rate: 88.53%	3/3/2017	Chien Wu: New	application accept	ed on March 3, 201	17.				Total:	100,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,099,040	3,099,040
		Local Match								774,760	774,760
	L	SSRP Bond									
		Local AC									
		Total								3,873,800	3,873,800
Phase	Funding Details:		-	•		•	•	-	-		
	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Proj id									-3,099,040	3,099,040	
Proj id 4524	HBP	CON									
4524	Local Match	CON							-774,760	774,760	
4524		10/28/202			nin 6 months. CON			eyond. Action tak		774,760 Total:	
4524	Local Match	10/28/202						eyond. Action tak			
4524 Fed. Rei	Local Match imb. Rate: 80.00%	10/28/202 constrain						eyond. Action tak	en to financially	Total:	
4524 Fed. Rei 4524	Local Match imb. Rate: 80.00% HBP	10/28/202 constrain	the FTIP (PUSH)). Attempt will be r	made to program th	nis project in year	shown.		en to financially 3,099,040	Total: -3,099,040 -774,760	
4524 Fed. Rei 4524	Local Match imb. Rate: 80.00% HBP Local Match	10/28/202 constrain CON 9/19/2022	the FTIP (PUSH)). Attempt will be r	made to program th	nis project in year	shown.		3,099,040 774,760	Total: -3,099,040 -774,760	3,099,040
4524 Fed. Rei 4524 Fed. Rei	Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 80.00%	10/28/202 constrain CON 9/19/202- 2021 Stat	the FTIP (PUSH)). Attempt will be r	made to program th	nis project in year	shown.		3,099,040 774,760	Total: -3,099,040 -774,760 r Total:	3,099,040 774,760

	District: 04	County: Sola	ano								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4524	HBP Local Match	CON								-3,429,475 -444,325	-3,429,475 -444,325
Fed. Rei	mb. Rate: 88.53%	8/15/2021 DI	LA-Admin: Re	vise reimbursemer	nt rate from 88.53	% to 80% for on sy	ystem project.			Total:	-3,873,800
4524	HBP Local Match	CON								3,429,475 444,325	3,429,475 444,325
Fed. Rei	mb. Rate: 88.53%	3/3/2017 Chi	en Wu: New a	application accepte	d on March 3, 20	17.				Total:	3,873,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Solano

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Vacaville

BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Fed Proj: BRLS-5094(057)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	730,072	89,928							820,000
R/W	121,001	15,999							137,000
CON	3,926,000								3,926,000
Total	4,777,073	105,927							4,883,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	753,455	93,777	3,475,688						4,322,920
Local Match	547,930	12,150						-0	560,080
LSSRP Bond									
Local AC	3,475,688		-3,475,688						
Total	4,777,073	105,927							4,883,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	646,333	79,613							725,946
Local Match	83,739	10,315							94,054
LSSRP Bond									
Local AC									
Total	730,072	89,928							820,000

Phase Funding D	etails:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3944	HBP	PE	-79,613	79,613							
	Local Match		-10,315	10,315							
Fed. Rein	nb. Rate: 88.53%	9/2	/2020 Jae-Myung Lee: Ra	an out of OA in FF	Y 19/20. Moved	to FFY 20/21				Total:	
3944	HBP	PE	79,613	-79,613							
	Local Match		10,315	-10,315							
Fed. Rein	nb. Rate: 88.53%	4/9	/2020 Jae-Myung Lee: A	s requested by a	gency					Total:	
3944	HBP	PE		79,613							79,613
	Local Match			10,315							10,315
Fed. Rein	nb. Rate: 88.53%	1/3	1/2020 Jae-Myung Lee: I	Per approved 6D	dated 1/31/20					Total:	89,928

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3944	HBP Local Match	PE	12,005 1,555								12,005 1,555
Fed. Rei	mb. Rate: 88.53%	3/1	3/2019 Jae-Myung Lee: I	Per approved Ex	6D on 3/13/19					Total:	13,560
3944	HBP Local Match	PE	88,541 11,471								88,541 11,471
Fed. Rei	mb. Rate: 88.53%	5/9	/2018 Jae-Myung Lee: P	er Ex 6D approv	red on 5/4/18					Total:	100,012
3944	HBP Local Match	PE	153,396 19,874								153,396 19,874
Fed. Rei	mb. Rate: 88.53%	4/2	8/2016 Chien Wu: Revise	to reflect amou	nt needed for new	project.				Total:	173,270
3944	HBP Local Match	PE	-153,396 -19,874								-153,396 -19,874
Fed. Rei	mb. Rate: 88.53%	4/2	8/2016 Chien Wu: Reflec	ct actual authoriz	red amount .					Total:	-173,270
3944	HBP Local Match	PE	123,942 16,058								123,942 16,058
Fed. Rei	mb. Rate: 88.53%	9/2	9/2015 Rachel Carpenter	: Additional PE	funds added to 15	16 FFY, per 2015	survey.			Total:	140,000
3944	HBP Local Match	PE	103,137 13,363								103,137 13,363
Fed. Rei	mb. Rate: 88.53%	2/7	/2014 Chien Wu: Revise t	to reflect Exhibit	6D approved on J	anuary 29, 2014.				Total:	116,500
3944	HBP Local Match	PE	167,080 21,647								167,080 21,647
Fed. Rei	mb. Rate: 88.53%	9/1	3/2013 Chien Wu: As rec	quested in Septe	mber 2013 HBP S	urvey.				Total:	188,727
3944	HBP Local Match	PE	151,628 19,645								151,628 19,645

Caltrans, Division of Local Assistance

Fed. Reimb. Rate: 88.53%

5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.

171,273

Total:

					۲.	- 9					
	District: 04	County:	Solano								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	107,122	14,164							121,28
	Lo	ocal Match	13,879	1,835							15,71
	LS	SRP Bond									
		Local AC									
		Total	121,001	15,999							137,00
Phase	Funding Details:			•	•	•	•	•	•	•	·
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3944		R/W	-14,164	14,164							
	Local Match		-1,835	1,835							
Fed. Rei	mb. Rate: 88.53%	9/2/2020) Jae-Myung Lee: R	an out of OA in FF	Y 19/20. Moved	to FFY 20/21				Total:	
3944	HBP	R/W	14,164	-14,164							
	Local Match		1,835	-1,835							
Fed. Rei	mb. Rate: 88.53%	4/9/2020) Jae-Myung Lee: A	ns requested by aલ્	gency					Total:	
3944	HBP	R/W		14,164							14,164
	Local Match			1,835							1,835
Fed. Rei	mb. Rate: 88.53%	1/31/202	20 Jae-Myung Lee:	Per approved 6D	dated 1/31/20					Total:	15,999
3944	HBP	R/W	89,416								89,416
	Local Match		11,585								11,585
Fed. Rei	mb. Rate: 88.53%	3/13/201	19 Jae-Myung Lee:	Per approved Ex	6D on 3/13/19					Total:	101,001
3944	HBP	R/W	17,706		-17,706						
	Local Match		2,294		-2,294						
Fed. Rei	mb. Rate: 88.53%	11/30/20)18 Jae-Myung Lee:	Not ready to ad	within 6 months.	RW funds move	ed from FFY 21/22	2 to 18/19. As reque	ested by agency.	Total:	
3944	HBP	R/W	-17,706		17,706						
	Local Match		-2,294		2,294						
Fed. Rei	mb. Rate: 88.53%	10/18/20	018 DLA-Admin: No	t ready to ad withi	in 6 months. RW	/ funds moved fr	rom FFY 18/19 to	21/22. NEPA not ye	et clear.	Total:	
3944	HBP	R/W								·	·
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2018 Su		A-Admin: Fundlin				to 18/19. As reques 9-23/24 to 2020/21-2	sted in September 25/26. This does not	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3944	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	DLA-Adn			thin 6 months. RW IP cycle migration:					Total:	
3944	HBP Local Match	R/W									
[:] ed. Reir	mb. Rate: 88.53%	DLA-Adm			nin 6 months. RW for IP cycle migration:					Total:	
3944	HBP Local Match	R/W									
[:] ed. Reir	mb. Rate: 88.53%	12/15/20		A-Admin: Fundlir	in 6 months. RW fune zeroed out due to				•	i Otal.	
3944	HBP	R/W									
	Local Match										
ed. Reir	Local Match mb. Rate: 88.53%	DLA-Adm		•	nin 6 months. RW for the RW for t			•		Total:	
ed. Reir		DLA-Adm	nin: Fundline zeroe	•				•		Total:	17,706
3944	mb. Rate: 88.53% HBP Local Match	DLA-Adm current F R/W	nin: Fundline zeroe TIP cycle.	•				•		Total:	17,706 2,294
3944	mb. Rate: 88.53% HBP	DLA-Adm current F R/W	nin: Fundline zeroe TIP cycle. 17,706 2,294	ed out due to FTI		2014/15-19/20 to		•		Total:	•
3944	mb. Rate: 88.53% HBP Local Match	DLA-Adn current F R/W 5/8/2012	nin: Fundline zeroe TIP cycle. 17,706 2,294	ed out due to FTI	IP cycle migration:	2014/15-19/20 to		•			2,294
3944	HBP Local Match mb. Rate: 88.53%	DLA-Adn current F R/W 5/8/2012	nin: Fundline zeroe TIP cycle. 17,706 2,294 Chien Wu: Accept	ed out due to FTI	IP cycle migration:	2014/15-19/20 to	2016/17-21/22. T	his does not impa	ct funds in the	Total:	2,294
3944	HBP Local Match mb. Rate: 88.53%	DLA-Adm current F R/W 5/8/2012 y:	nin: Fundline zeroe TIP cycle. 17,706 2,294 Chien Wu: Accept	ed out due to FTI	pproved Exhibit 6A	2014/15-19/20 to	2016/17-21/22. T	his does not impa	ct funds in the	Total:	2,294 20,000 Total
3944	HBP Local Match mb. Rate: 88.53% CON Summar	DLA-Adm current F R/W 5/8/2012 y: Fed \$	nin: Fundline zeroe TIP cycle. 17,706 2,294 Chien Wu: Accept	ed out due to FTI	pproved Exhibit 6A	2014/15-19/20 to	2016/17-21/22. T	his does not impa	ct funds in the	Total:	2,294 20,000 Total 3,475,6
3944	HBP Local Match mb. Rate: 88.53% CON Summar	DLA-Adm current F R/W 5/8/2012 y: Fed \$ Local Match	nin: Fundline zeroe TIP cycle. 17,706 2,294 Chien Wu: Accept	ed out due to FTI	pproved Exhibit 6A	2014/15-19/20 to	2016/17-21/22. T	his does not impa	ct funds in the	Total:	2,294 20,000 Total 3,475,6
3944	HBP Local Match mb. Rate: 88.53% CON Summar	DLA-Adn current F R/W 5/8/2012 y: Fed \$ Local Match .SSRP Bond	nin: Fundline zeroe TIP cycle. 17,706 2,294 Chien Wu: Accept Prior 450,312	ed out due to FTI	pproved Exhibit 6A 21/22 3,475,688	2014/15-19/20 to	2016/17-21/22. T	his does not impa	ct funds in the	Total:	2,294 20,000 Total 3,475,6 450,3
3944 red. Reir	HBP Local Match mb. Rate: 88.53% CON Summar	DLA-Adn current F R/W 5/8/2012 y: Fed \$ Local Match .SSRP Bond Local AC	nin: Fundline zeroe TIP cycle. 17,706 2,294 Chien Wu: Accept Prior 450,312	ed out due to FTI	pproved Exhibit 6A 21/22 3,475,688	2014/15-19/20 to	2016/17-21/22. T	his does not impa	ct funds in the	Total:	2,294 20,000 Total 3,475,6
3944 ed. Reir Phase I	HBP Local Match mb. Rate: 88.53% CON Summar	DLA-Adn current F R/W 5/8/2012 y: Fed \$ Local Match .SSRP Bond Local AC	nin: Fundline zeroe TIP cycle. 17,706 2,294 Chien Wu: Accept Prior 450,312	ed out due to FTI	pproved Exhibit 6A 21/22 3,475,688	2014/15-19/20 to	2016/17-21/22. T	his does not impa	ct funds in the	Total:	2,294 20,000 Total 3,475,6 450,3
3944 Fed. Rein	HBP Local Match mb. Rate: 88.53% CON Summar L Funding Details:	DLA-Adn current F R/W 5/8/2012 y: Fed \$ Local Match SSRP Bond Local AC Total	nin: Fundline zeroe TIP cycle. 17,706 2,294 Chien Wu: Accept Prior 450,312 3,475,688 3,926,000	t into HBP per ap	pproved Exhibit 6A 21/22 3,475,688 -3,475,688	2014/15-19/20 to	23/24 23/24	'his does not impa	25/26	Total: Beyond -0	2,294 20,000 Total 3,475,6 450,3
3944 Fed. Reir Phase I Proj id	HBP Local Match mb. Rate: 88.53% CON Summar L Funding Details: Funds Src	DLA-Adm current F R/W 5/8/2012 y: Fed \$ Local Match .SSRP Bond Local AC Total Phase	nin: Fundline zeroe TIP cycle. 17,706 2,294 Chien Wu: Accept Prior 450,312 3,475,688 3,926,000	t into HBP per ap	pproved Exhibit 6A 21/22 3,475,688 -3,475,688	2014/15-19/20 to	23/24 23/24	'his does not impa	25/26	Total: Beyond -0	2,294 20,000 Total 3,475,6 450,3

Г	District: 04	County: S	Solano								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3944	HBP	CON			12,129					-12,129	
	Local Match				1,571					-1,571	
ed. Reir	mb. Rate: 88.53%	10/21/20	21 DLA-Admin: (CON funds moved	from Beyond to FI	FY 21/22 as requ	ested in 2021 Septe	ember Status.		Total:	
3944	HBP	CON			3,475,688		-3,475,688				
	Local Match				450,312		-450,312				
ed. Reir	mb. Rate: 88.53%	10/18/20	21 DLA-Admin: A	Advance CON AC	conversion as req	uested in 2021 A	nnual Status.			Total:	
3944	Local AC (HBP)	CON			-3,475,688		3,475,688				
	Local Match				-450,312		450,312				
ed. Rei	mb. Rate: 88.53%	10/18/20	21 DLA-Admin: A	Advance CON AC	conversion as req	uested in 2021 A	nnual Status.			Total:	
3944	HBP	CON				-3,475,688	3,475,688				
	Local Match					-450,312	450,312				
ed. Reir	mb. Rate: 88.53%			ON authorized. CC lade to program thi			FFY 23/24. Action t	aken to financially	constrain the FTIP	Total:	
3944	Local AC (HBP)	CON				3,475,688	-3,475,688				
	Local Match					450,312	-450,312				
ed. Reir	mb. Rate: 88.53%			ON authorized. CC ade to program thi			FFY 23/24. Action t	aken to financially	constrain the FTIP	Total:	
3944	HBP	CON			-3,487,816	3,475,688				12,129	
	Local Match				-451,884	450,312				1,571	
ed. Reir	mb. Rate: 88.53%			ON funds moved finds a project in the year.		FFY 22/23. Action	n taken to financially	/ constrain the FTI	P (PUSH). Attempt	Total:	
3944	Local AC (HBP)	CON			3,475,688	-3,475,688					
	Local Match				450,312	-450,312					
ed. Reir	mb. Rate: 88.53%			ON funds moved finds a project in the year.		FFY 22/23. Action	n taken to financially	/ constrain the FTI	P (PUSH). Attempt	Total:	
3944	HBP	CON		-3,487,816	3,487,816						
	Local Match			-451,884	451,884						
ed. Reir	mb. Rate: 88.53%			ON funds moved finds project in the year.		FFY 21/22. Action	n taken to financially	/ constrain the FTI	P (PUSH). Attempt	Total:	
3944	Local AC (HBP)	CON		3,475,688	-3,475,688						
	Local Match			450,312	-450,312						
ed. Reir	mb. Rate: 88.53%			ON funds moved fi		FFY 21/22. Action	n taken to financially	/ constrain the FTI	P (PUSH). Attempt	Total:	
3944	HBP	CON		12,129							12,129
	Local Match			1,571							1,571
ed. Reir	mb. Rate: 88.53%	6/19/202	0 Jae-Myung Lee	e: per LAPG 6-D a	pproved on 6/19/2	20				Total:	13,700

	istrict: 04	County:	Solano								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3944	HBP	CON		3,475,688		-3,475,688					
	Local Match			450,312		-450,312					
ed. Reir	mb. Rate: 88.53%	1/23/20	20 Linda Newton:	Pull AC conversio	n into FFY 20/21.					Total:	
3944	Local AC (HBP)	CON	3,475,688	-3,475,688							
	Local Match		450,312	-450,312							
ed. Reir	nb. Rate: 88.53%	1/23/20	20 Linda Newton:	Add AC for CON i	n FFY 19/20 as re	equested by local a	gency.			Total:	
3944	HBP	CON			-3,475,688	3,475,688					
	Local Match				-450,312	450,312					
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: N P (PUSH). Attempt	•			FFY 21/22 to 22/23	Action taken to	financially constrain	Total:	
3944	HBP	CON		-3,475,688	3,475,688						
	Local Match			-450,312	450,312						
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: N P (PUSH). Attempt	•			FFY 20/21 to 21/22	Action taken to	financially constrain	Total:	
3944	HBP	CON	-3,475,688	3,475,688							
	Local Match		-450,312	450,312							
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: N P (PUSH). Attempt				FFY 19/20 to 20/21	Action taken to	financially constrain	Total:	
3944	HBP	CON	3,475,688							-3,475,688	
	Local Match		450,312							-450,312	
ed. Reir	mb. Rate: 88.53%	8/9/201	9 Jae-Myung Lee:	Not ready to ad w	vithin 6 months. C	ON funds moved f	rom FFY Beyond to	19/20. As reque	sted by agency.	Total:	
3944	HBP	CON			-3,475,688					3,475,688	
	Local Match				-450,312					450,312	
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: No nin the FTIP (PUSH)					ond. Action taker	n to financially	Total:	
3944	HBP	CON		-3,475,688	3,475,688						
	Local Match			-450,312	450,312						
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: No in the FTIP (PUSH)	,				2. Action taken t	o financially	Total:	
3944	HBP	CON	-3,475,688	3,475,688							
	Local Match		-450,312	450,312							
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: No in the FTIP (PUSH)	•				1. Action taken t	o financially	Total:	
			•			· · · · ·					
3944	HBP	CON	1,085,378								1,085,378
3944	HBP Local Match	CON	1,085,378 140,622								1,085,378 140,622

С	istrict: 04	County:	Solano								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3944	HBP	CON	2,390,310							-2,390,310	
	Local Match		309,690							-309,690	
Fed. Reir	mb. Rate: 88.53%	3/1/2019	9 Jae-Myung Lee:	Not ready to ad w	ithin 6 months. CC	N funds moved f	rom FFY Beyond to	19/20. As reques	sted by agency.	Total:	
3944	HBP	CON			-2,390,310					2,390,310	
	Local Match				-309,690					309,690	
ed. Reir	mb. Rate: 88.53%)18 DLA-Admin: N n the FTIP (PUSH)	•			om FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	
3944	HBP	CON		-2,390,310	2,390,310						
	Local Match			-309,690	309,690						
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: N n the FTIP (PUSH)				om FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
3944	HBP	CON	-2,390,310	2,390,310							
	Local Match		-309,690	309,690							
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: N n the FTIP (PUSH)				om FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
3944	HBP	CON	2,390,310							-2,390,310	
	Local Match		309,690							-309,690	
ed. Reir	mb. Rate: 88.53%	9/24/201 2018 Su	, ,	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond to	o 19/20. As reque	ested in September	Total:	
3944	HBP	CON	-2,390,310							2,390,310	
	Local Match		-309,690							309,690	
ed. Reir	mb. Rate: 88.53%		16 DLA-Admin: No n the FTIP (PUSH)	•			n FFY 19/20 to Beyo shown.	ond. Action taken	to financially	Total:	
3944	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constraiı	n the FTIP (PUSH)	. Attempt will be	made to program th	nis project in year	n FFY 18/19 to 19/20 shown. 7/27/2021 [funds in the current	DLA-Admin: Fund	•	Total:	
3944	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constraiı	n the FTIP (PUSH)	. Attempt will be	made to program th	nis project in year	n FFY 17/18 to 18/19 shown. 7/27/2021 [funds in the current	DLA-Admin: Fund	•	Total:	
3944	HBP	CON									
[:] ed. Reir	Local Match mb. Rate: 88.53%	constraiı	n the FTIP (PUSH)	. Attempt will be	made to program th	nis project in year	n FFY 16/17 to 17/18 shown. 8/25/2019 [funds in the current	DLA-Admin: Fund		Total:	

	District: 04	County:	Solano								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3944	HBP	CON	199,193								199,193
F. J. D.::	Local Match	1011-101	25,808	–							25,808
Fed. Reii	mb. Rate: 88.53%	12/15/20	015 Chien Wu: As re	equested by Ex	hibit 6A dated 12/	15/2015				Total:	225,000
3944	HBP	CON	2,191,118							-2,191,118	
	Local Match		283,883							-283,883	
Fed. Reir	mb. Rate: 88.53%		015 Chien Wu: Not r 2/15/2015.	eady to ad with	in 6 months. CON	N funds moved from	n FFY Beyond to 16	6/17. As requeste	ed by Exhibit 6A	Total:	_
3944	HBP	CON	-2,191,118							2,191,118	
	Local Match		-283,883							283,883	
Fed. Rei	mb. Rate: 88.53%)15 DLA-Admin: Not n the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3944	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrai	015 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 201	Attempt will be	made to program	this project in yea	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3944	HBP	CON	, ,								
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	015 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	Attempt will be	made to program	this project in yea	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3944	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	015 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	Attempt will be	made to program	this project in yea	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3944	HBP	CON	2,191,118							-688,099	1,503,018
	Local Match		283,883							-89,151	194,732
Fed. Reir	mb. Rate: 88.53%		l5 Rachel Carpenter: o 16/17 FFY. As requ	•			ed from FFY Beyor	nd to 16/17. Addit	tional CON funds	Total:	1,697,750
3944	HBP	CON	-688,099		-					688,099	
	Local Match		-89,151							89,151	
Fed. Reir	mb. Rate: 88.53%		014 DLA-Admin: Not in the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3944	HBP	CON	688,099							-688,099	
	Local Match		89,151							-89,151	
Fed. Reir	mb. Rate: 88.53%		l4 Rachel Carpenter: per 2014 Survey.	: Not ready to a	ad within 6 months	s. CON funds mov	ed from FFY Beyor	nd to 16/17. As re	equested in	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3944	HBP	CON								39,175	39,175
	Local Match									5,075	5,075
Fed. Rei	mb. Rate: 88.53%	2/7/201	14 Chien Wu: Revise	to reflect Exhibit	6D approved on J	lanuary 29, 2014.				Total:	44,250
3944	HBP	CON	-648,925							648,925	
	Local Match		-84,075							84,075	
Fed. Rei	mb. Rate: 88.53%		2013 DLA-Admin: N ain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3944	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	2013 DLA-Admin: N ain the FTIP (PUSH) 2 cycle migration: 20	. Attempt will be	made to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3944	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	2013 DLA-Admin: Nain the FTIP (PUSH) O cycle migration: 20	. Attempt will be	made to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3944	HBP	CON	-			-					
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	2013 DLA-Admin: Nain the FTIP (PUSH) One of cycle migration: 20	. Attempt will be	made to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3944	HBP	CON	648,925							-648,925	
	Local Match		84,075							-84,075	
Fed. Rei	mb. Rate: 88.53%	9/13/20 Survey	013 Chien Wu: Not r	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 14	/15. As requested	I in September 2013	Total:	
3944	HBP	CON	-648,925							648,925	
	Local Match		-84,075							84,075	
Fed. Rei	mb. Rate: 88.53%		2012 DLA-Admin: Nain the FTIP (PUSH)	•	hin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3944	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	2012 DLA-Admin: N ain the FTIP (PUSH) cycle migration: 20	. Attempt will be	made to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3944	HBP	CON	648,925								648,925
	Local Match		84,075								84,075
Fed. Rei	mb. Rate: 88.53%	5/8/201	12 Chien Wu: Accep	ot into HBP per ap	proved Exhibit 6A	dated 4/10/2012.				Total:	733,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Vacaville

BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR.

10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, &

CON.

Fed Proj: BRLO-5094(058)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	671,812	58,188							730,000
R/W	30,000	165,000							195,000
CON					2,932,200				2,932,200
Total	701,812	223,188			2,932,200				3,857,200
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	701,812	223,188			2,932,200				3,857,200
Local Match									
LSSRP Bond									
Local AC									
Total	701,812	223,188			2,932,200				3,857,200
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	671,812	58,188							730,000
Local Match									
LSSRP Bond									
Local AC									
Total	671,812	58,188							730,000

hase	Fund	ling	De	tails	3:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3943	HBP	PE		58,188							58,188
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 7/10/202	20 Andy Chou: Revis	se funding to mate	ch approved 6-D	dated 11/21/2019				Total:	58,188
3943	HBP	PE	-21,626								-21,626
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 6/28/20	18 Eileen Crawford:	Revised funding t	to match 6D date	d 1/11/2018.				Total:	-21,626
3943	HBP	PE	113,438								113,438
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰	% 9/15/20 ⁻ 2017 Su	I7 Jae-Myung Lee: I rvey.	Not ready to ad w	rithin 6 months. F	PE funds moved fro	m FFY 16/17 to 1	7/18. As requeste	ed in September	Total:	113,438

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3943	HBP Local Match	PE	197,429								197,429
ed. Rei	mb. Rate: 100.00%	4/29/	2016 Chien Wu: Revise	e to indicate amou	nt as approved ir	Exhibit 6A.				Total:	197,429
3943	HBP Local Match	PE	-197,429								-197,429
ed. Rei	mb. Rate: 100.00%	4/29/	2016 Chien Wu: Revise	e to reflect actual a	amount authorize	d.				Total:	-197,429
3943	HBP Local Match	PE	126,000								126,000
ed. Rei	mb. Rate: 100.00%	9/29/	2015 Rachel Carpente	r: Additional PE fu	ınds added to 15	/16 FFY, per 2015	survey.			Total:	126,000
3943	HBP Local Match	PE	129,000								129,000
-ed. Rei	mb. Rate: 100.00%	7/30/	2014 Chien Wu: Cost	increases as appr	oved in Exhibit 60	O dated 7/30/2014				Total:	129,000
3943	HBP	PE	108,055								108,055
	Local Match										
	Local Match mb. Rate: 100.00%	9/13/	2013 Chien Wu: As re	quested in Septen	nber 2013 HBP S	urvey.				Total:	108,055
		9/13/2 PE	2013 Chien Wu: As re 216,945	quested in Septen	nber 2013 HBP S	urvey.				Total:	108,055 216,945
Fed. Rei 3943	mb. Rate: 100.00%	PE 5/9/2		ursement changed	I to 100% (Toll C	redits).				Total:	
Fed. Rei	mb. Rate: 100.00% HBP Local Match	PE 5/9/2/5/8/2	216,945 012 Chien Wu: Reimb	ursement changed	I to 100% (Toll C	redits).	23/24	24/25	25/26		216,945
ed. Rei	HBP Local Match imb. Rate: 100.00%	PE 5/9/2/5/8/2	216,945 012 Chien Wu: Reimb 012 Chien Wu: Accept	ursement changed t into HBP per app	I to 100% (Toll C	redits). dated 4/10/2012.	23/24	24/25	25/26	Total:	216,945 216,945 Total
ed. Rei	HBP Local Match mb. Rate: 100.00% R/W Summary	PE 5/9/20 5/8/20	216,945 012 Chien Wu: Reimb 012 Chien Wu: Accept Prior 30,000	ursement changed t into HBP per app 20/21	I to 100% (Toll C	redits). dated 4/10/2012.	23/24	24/25	25/26	Total:	216,945 216,945 Total
Fed. Rei	HBP Local Match imb. Rate: 100.00% R/W Summary	PE 5/9/2/5/8/2/7: Fed \$	216,945 012 Chien Wu: Reimb 012 Chien Wu: Accept Prior 30,000	ursement changed t into HBP per app 20/21	I to 100% (Toll C	redits). dated 4/10/2012.	23/24	24/25	25/26	Total:	216,945
Fed. Rei	HBP Local Match imb. Rate: 100.00% R/W Summary	PE 5/9/2/5/8/2/ 7: Fed \$	216,945 012 Chien Wu: Reimb 012 Chien Wu: Accept Prior 30,000	ursement changed t into HBP per app 20/21	I to 100% (Toll C	redits). dated 4/10/2012.	23/24	24/25	25/26	Total:	216,945 216,945 Total
ed. Rei	HBP Local Match imb. Rate: 100.00% R/W Summary	PE 5/9/2: 5/8/2: Fed \$ Local Match	216,945 012 Chien Wu: Reimb 012 Chien Wu: Accept Prior 30,000	ursement changed t into HBP per app 20/21	I to 100% (Toll C	redits). dated 4/10/2012.	23/24	24/25	25/26	Total:	216,945 216,945 Total
ed. Rei 3943 Fed. Rei	HBP Local Match imb. Rate: 100.00% R/W Summary	PE 5/9/2/5/8/2/ /: Fed \$ Local Match	216,945 012 Chien Wu: Reimb 012 Chien Wu: Accept Prior 30,000	ursement changed t into HBP per app 20/21 165,000	t to 100% (Toll C roved Exhibit 6A 21/22	redits). dated 4/10/2012. 22/23				Total:	216,945 216,945 Total 195,0
ed. Rei 3943 ed. Rei Phase	HBP Local Match imb. Rate: 100.00% R/W Summary L L Funding Details: Funds Src	PE 5/9/2/5/8/2/ /: Fed \$ Local Match	216,945 012 Chien Wu: Reimb 012 Chien Wu: Accept Prior 30,000	ursement changed t into HBP per app 20/21 165,000	I to 100% (Toll C	redits). dated 4/10/2012.	23/24	24/25	25/26	Total:	216,945 216,945 Total 195,0
3943 Fed. Rei	HBP Local Match imb. Rate: 100.00% R/W Summary L L: Funding Details:	PE 5/9/2: 5/8/2: Fed \$ Local Match SSRP Bond Local AC Total	216,945 012 Chien Wu: Reimb 012 Chien Wu: Accept Prior 30,000	ursement changed t into HBP per app 20/21 165,000	t to 100% (Toll C roved Exhibit 6A 21/22	redits). dated 4/10/2012. 22/23				Total:	216,945 216,945 Total 195,0

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3943	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	2019 Su	19 Jae-Myung Lee: irvey. 7/27/2021 Di unds in the current	LA-Admin: Fundli				•	ed in September 5/26. This does not	Total:	
3943	HBP Local Match	R/W	30,000		-30,000						
ed. Reir	mb. Rate: 100.00%	3/14/201	19 Jae-Myung Lee:	Not ready to ad v	within 6 months. R	W funds moved f	rom FFY 21/22 to	18/19. As request	ed by agency.	Total:	
3943	HBP Local Match	R/W	-30,000		30,000						
ed. Reir	mb. Rate: 100.00%	10/18/20	018 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 18/19 to 21/	22. NEPA not yet	clear.	Total:	
3943	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	2018 Su	18 Jae-Myung Lee: irvey. 7/27/2021 Di unds in the current	LA-Admin: Fundli				•	ed in September 5/26. This does not	Total:	
3943	HBP Local Match	R/W	30,000								30,000
Fed. Reir	mb. Rate: 100.00%	3/21/20	17 DLA-Admin: Sco	ope changed to Re	eplace					Total:	30,000
3943	HBP Local Match	R/W	-30,000								-30,000
ed. Rei	mb. Rate: 100.00%	3/21/20	17 DLA-Admin: Sco	ope change from r	rehab to replaceme	ent				Total:	-30,000
3943	HBP Local Match	R/W									
[:] ed. Reii	mb. Rate: 100.00%	DLA-Ad	016 DLA-Admin: N min: Fundline zero FTIP cycle.							Total:	
3943	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Ad	16 DLA-Admin: No min: Fundline zero FTIP cycle.	•				•		Total:	
3943	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 100.00%	2015 Su	15 Rachel Carpente ervey. 8/25/2019 Di unds in the current	LA-Admin: Éundli					ested in September 3/24. This does not	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
•										,	10141
3943	HBP	R/W									
ad Rai	Local Match mb. Rate: 100.00%	2/10/2016	EDLA Admin: No	t roady to ad withi	n 6 months DW	funda mayad fram	FFY 15/16 to 17/1	9 NEDA not yet	ologr 9/25/2010		
eu. Nei	111b. Rate. 100.00%						2018/19-23/24. T			Total:	
		current F			, 3			'			
3943	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 100.00%				6 months. RW fu	nds moved from F	FY 15/16 to 14/15.	As requested by	y agency via Exhibit	Total:	
			ved on 7/30/2014 14 Linda Newton		/16 as submitted i	n 2014 HBP Surve	ev.				
3943	HBP	R/W	T Linda Howton.	Total moved to 10	To do odprimada i		-y.				
00 10	Local Match										
ed. Rei	mb. Rate: 100.00%	3/25/2014	1 DLA-Admin: No	t ready to ad withi	n 6 months. RW	funds moved from	FFY 13/14 to 15/1	6. NEPA not yet	clear. 8/17/2017	Total:	
		DLA-Adm	in: Fundline zero				2016/17-21/22. T			Total.	
		current F									
3943	HBP	R/W	30,000								30,000
'ad Dai	Local Match	5/0/0040	Object Mrs. Defect		- 1 t- 4000/ /T-II O						
eu. Kei	mb. Rate: 100.00%				ed to 100% (Toll C proved Exhibit 6A					Total:	30,000
	CON Summar	1	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					2,932,200				2,932,2
		Local Match				+	2,932,200				2,332,2
		SSRP Bond									
		Local AC									
		Total				<u> </u>	2,932,200				2,932,2
Phase	Funding Details:	Total	<u> </u>	<u> </u>			2,932,200	l .	<u> </u>		2,902,2
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3943	HBP	CON	- 1.0.	_3,		-2,932,200	2,932,200	,			IUlai
0070	Local Match	JOIN				-2,002,200	2,002,200				
ed. Rei	mb. Rate: 100.00%	10/24/202	22 DLA-Admin: N	EARLY Ready to	Advertise. CON f	unds moved from	FFY 22/23 to 23/24	1. Action taken to	financially constrain	Total:	
				,	rogram this projec				· ····-	rotar.	
3943	HBP	CON				2,932,200			-2,932,200		
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/18/2022 Status.	2 Md Abul Bashar	: NEARLY Ready	to Advertise. CO	N funds moved fr	om FFY 25/26 to 22	2/23. As requeste	ed in August 2022	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3943	HBP Local Match	CON						-2,932,200	2,932,200		
Fed. Rei	mb. Rate: 100.00%			in: NEARLY Ready to empt will be made to p			FFY 24/25 to 25/26.	Action taken to	financially constrain	Total:	
3943	HBP Local Match	CON					-2,932,200	2,932,200			
Fed. Rei	mb. Rate: 100.00%			in: NEARLY Ready to empt will be made to ր			FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
3943	HBP Local Match	CON				-2,932,200	2,932,200				
Fed. Rei	mb. Rate: 100.00%			in: NEARLY Ready to empt will be made to p			FFY 22/23 to 23/24.	Action taken to	financially constrain	Total:	
3943	HBP Local Match	CON			-2,932,200	2,932,200					
Fed. Rei	mb. Rate: 100.00%			in: NEARLY Ready to empt will be made to p			FFY 21/22 to 22/23.	Action taken to	financially constrain	Total:	
3943	HBP	CON			2,932,200					-2,932,200	
	Local Match										
ed. Rei	mb. Rate: 100.00%		9/19/2021 Jae-Myung 2021 Status.	Lee: NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY Beyond to 2	1/22. As reques	sted in September	Total:	
3943	HBP	CON					-2,932,200			2,932,200	
ed. Rei	Local Match mb. Rate: 100.00%			: Not ready to ad with				ond. Action take	en to financially	Total:	
00.40	LIDD		,	JSH). Attempt will be	made to program						
3943	HBP Local Match	CON				-2,932,200	2,932,200				
ed. Rei	mb. Rate: 100.00%			: Not ready to ad with JSH). Attempt will be				4. Action taken	to financially	Total:	
3943	HBP Local Match	CON			-2,932,200	2,932,200					
Fed. Rei	mb. Rate: 100.00%			: Not ready to ad with JSH). Attempt will be				3. Action taken	to financially	Total:	
3943	HBP Local Match	CON		· ·	2,932,200					-2,932,200	
-ed. Reii	mb. Rate: 100.00%		9/18/2020 Jae-Myung 2020 Survey.	Lee: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	21/22. As req	uested in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3943	HBP Local Match	CON								640,702	640,702
ed. Rei	mb. Rate: 100.00%	7/10/20	020 Andy Chou: R	evise funding to mat	ch approved 6-D	dated 11/21/2019				Total:	640,702
3943	HBP Local Match	CON					-2,291,498			2,291,498	
ed. Rei	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be m			m FFY 23/24 to Beyo shown.	ond. Action tak	en to financially	Total:	
3943	HBP Local Match	CON				-2,291,498	2,291,498				
Fed. Rei	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be m			m FFY 22/23 to 23/2 shown.	4. Action taken	to financially	Total:	
3943	HBP Local Match	CON			-2,291,498	2,291,498					
ed. Rei	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be m			m FFY 21/22 to 22/2 shown.	3. Action taken	to financially	Total:	
3943	HBP Local Match	CON		-2,291,498	2,291,498						
Fed. Rei	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be m			m FFY 20/21 to 21/2 shown.	2. Action taken	to financially	Total:	
3943	HBP Local Match	CON		2,291,498						-2,291,498	
Fed. Rei	mb. Rate: 100.00%	9/19/20 2019 S	, ,	e: Not ready to ad w	vithin 6 months. C	ON funds moved t	from FFY Beyond to	20/21. As requ	ested in Septembe	r Total:	
3943	HBP Local Match	CON			-2,291,498					2,291,498	
ed. Rei	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be m			m FFY 21/22 to Beyo shown.	ond. Action tak	en to financially	Total:	
3943	HBP Local Match	CON		-2,291,498	2,291,498						
ed. Rei	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be m			m FFY 20/21 to 21/2 shown.	Action taken	to financially	Total:	
3943	HBP Local Match	CON	-2,291,498	2,291,498							
ed. Rei	mb. Rate: 100.00%			Not ready to ad with			m FFY 19/20 to 20/2	Action taken	to financially	Total:	

Respo	nsible Agency		Pr	ior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3943	HBP	CON	2,291	1.408							-2,291,498	
3943	Local Match	CON	2,291	1,490							-2,291,496	
ed. Reir	mb. Rate: 100.00%	9/2	24/2018 Jae-Myu	ung Lee: N	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond t	to 19/20. As requ	ested in Septembe	r Total:	
		20	118 Survey.									
3943	HBP Local Match	CON									-3,102	-3,102
ed. Reir	mb. Rate: 100.00%	6/2	28/2018 Eileen C	Crawford: F	Revise funding t	to match 6D dated	d 1/11/2018				Total:	-3,102
3943	HBP	CON				-2,294,600					2,294,600	
0040	Local Match	0011				-2,234,000					2,234,000	
Fed. Reir	mb. Rate: 100.00%				•		ON funds moved fro this project in year	om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
3943	HBP Local Match	CON			-2,294,600	2,294,600						
Fed. Reir	mb. Rate: 100.00%				•		ON funds moved fro this project in year	om FFY 20/21 to 21, shown.	/22. Action taken	to financially	Total:	
3943	HBP Local Match	CON	-2,294	1,600	2,294,600							
Fed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 19/20 to 20, shown.	/21. Action taken	to financially	Total:	
3943	HBP	CON	2,294	1,600							-2,294,600	
Fed. Reir	Local Match nb. Rate: 100.00%	10)/20/2017 Chien	Wu: Not re	eady to ad withi	n 6 months. CON	I funds moved from	n FFY Beyond to 19	0/20. As requeste	ed by agency.	Total:	
3943	HBP	CON									655,600	655,600
	Local Match											
ed. Reir	mb. Rate: 100.00%	10	0/20/2017 Chien	Wu: Upda	te construction	cost estimate in E	Exhibit 6D as subm	itted by the agency	on October 19, 2	017.	Total:	655,600
3943	HBP	CON									1,639,000	1,639,000
	Local Match											
Fed. Reir	mb. Rate: 100.00%	3/2	21/2017 DLA-Ad	min: Proje	ect scope chang	ed from Rehab to	Replace				Total:	1,639,000
3943	HBP	CON									-1,639,000	-1,639,000
	Local Match											
Fed. Reir	mb. Rate: 100.00%	3/2	21/2017 DLA-Ad	min: Proje	ct scope chang	ed from Rehab to	Replace.				Total:	-1,639,000
3943	HBP	CON	-1,639	9,000							1,639,000	
Fed. Reir	Local Match nb. Rate: 100.00%		0/29/2015 DLA-A		•			om FFY 19/20 to Be	yond. Action tak	en to financially	 Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3943	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year his does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3943	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year nis does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3943	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year nis does not impact	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3943	HBP Local Match	CON	1,639,000							-930,750	708,250
Fed. Reir	nb. Rate: 100.00%		•	er: Not ready to acquested in Septem		s. CON funds mov	ed from FFY Beyo	nd to 16/17. Addi	tional CON funds	Total:	708,250
3943	HBP Local Match	CON	-930,750							930,750	
Fed. Reir	nb. Rate: 100.00%			•		ON funds moved fro this project in year		seyond. Action tak	en to financially	Total:	
3943	HBP Local Match	CON	930,750							-930,750	
[∓] ed. Reir	nb. Rate: 100.00%		4 Rachel Carpent per 2014 Survey.	er: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyo	nd to 16/17. As re	equested in	Total:	
3943	HBP Local Match	CON	-930,750							930,750	
Fed. Reir	nb. Rate: 100.00%	9/18/201	4 Linda Newton: N	Move CON to beyo	nd as submitted	in 2014 Survey.				Total:	
3943	HBP Local Match	CON	-7,050								-7,050
Fed. Reir	nb. Rate: 100.00%	7/30/201	4 Chien Wu: Rev	ise to reflect as ap	proved Exhibit 6I	D dated 7/30/2014.				Total:	-7,050
3943	HBP Local Match	CON	937,800							-937,800	
Fed. Reir	nb. Rate: 100.00%	7/30/201	4 Chien Wu: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 15	5/16. As requested	d by agency	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3943	HBP Local Match	CON	-937,800							937,800	
ed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year	m FFY 17/18 to Be shown.	eyond. Action tak	en to financially	Total:	
3943	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	m FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3943	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	m FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3943	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	m FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3943	HBP Local Match	CON	937,800							-937,800	
ed. Reir	mb. Rate: 100.00%	9/13/2013 Survey.	3 Chien Wu: Not r	eady to ad within (6 months. CON f	unds moved from l	FFY Beyond to 14	/15. As requested	in September 2013	Total:	
3943	HBP Local Match	CON	-937,800							937,800	
ed. Reir	mb. Rate: 100.00%		12 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3943	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	m FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3943	НВР	CON	937,800								937,800
ad Dai	Local Match	E/0/06 10	OI: W D::		11 4000/ /T " C						
ea. Keir	mb. Rate: 100.00%		Chien Wu: Reimb Chien Wu: Accep	_	•	,				Total:	937,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Vallejo

BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Fed Proj: STPLZ-5030(056)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,148,000		350,000						1,498,000
R/W	235,000		200,000						435,000
CON	8,087,000		2,235,924						10,322,924
Total	9,470,000		2,785,924						12,255,924
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,383,791		2,466,379						10,850,170
Local Match	867,706		319,545						1,187,251
LSSRP Bond	218,504								218,504
Local AC									
Total	9,470,000		2,785,924						12,255,924
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,016,324		309,855						1,326,179
Local Match	131,676		40,145						171,821
LSSRP Bond									
Local AC									
Total	1,148,000		350,000						1,498,000

Phase	Fundina	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2041	HBP	PE			309,855						309,855
	Local Match				40,145						40,145
Fed. Reir	mb. Rate: 88.53%	12/24/2	2021 Linda Newton:	Program addition	al PE as requested	d in LAPG 6-D dat	ted 2/24/2021			Total:	350,000
2041	HBP	PE	-25,674								-25,674
	Local Match		-3,326								-3,326
Fed. Reir	mb. Rate: 88.53%	10/9/20	018 Reza Fereshtehr	nejad: As requeste	ed in 2018 survey					Total:	-29,000
2041	HBP	PE	166,436								166,436
	Local Match		21,564								21,564
Fed. Rei	mb. Rate: 88.53%	10/18/2	019 Linda Newton: F 2018 DLA-Admin: Fu 017 Reza Fereshtehr	und line failed to d	leliver.					Total:	188,000

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2041	HBP	PE	167,322								167,322
	Local Match		21,678								21,678
ed. Rei	mb. Rate: 88.53%	9/27	/2016 Reza Fereshtehn	ejad: As reques	ted in 2016 survey					Total:	189,000
2041	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		2012 Reza Fereshtehne ation: 2012/13-17/18 to					undline zeroed ou	t due to FTIP cycle	Total:	
2041	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
ed. Rei	mb. Rate: 88.53%	3/8/2	2011 Chien Wu: To cor	ect reimburseme	ent ratio from 80% t	o 88.53%.				Total:	800,000
2041	HBP	PE	-640,000								-640,000
	Local Match		-160,000								-160,000
ed. Rei	mb. Rate: 80.00%	3/8/2	2011 Chien Wu: To cor	ect reimburseme	ent ratio from 80% t	o 88.53%.				Total:	-800,000
2041	HBP Local Match	PE									
2041 ed. Rei		10/1 Sept	1/2010 Reza Fereshteh ember 2010 Survey. 5/ does not impact funds	10/2013 DLA-Ad	dmin: Fundline zero					Total:	
	Local Match	10/1 Sept	tember 2010 Survey. 5/	10/2013 DLA-Ad	dmin: Fundline zero					Total:	640,000
ed. Rei	Local Match mb. Rate: 80.00%	10/1 Sept This	tember 2010 Survey. 5/does not impact funds	10/2013 DLA-Ad	dmin: Fundline zero					Total:	640,000 160,000
ed. Rei 	Local Match mb. Rate: 80.00% HBP	10/1 Sept This	does not impact funds 640,000	10/2013 DLA-Ad n the current FTI	dmin: Fundline zero	ed out due to FT				Total:	•
ed. Rei 2041	Local Match mb. Rate: 80.00% HBP Local Match	10/1 Sept This PE	tember 2010 Survey. 5/ does not impact funds 640,000 160,000	10/2013 DLA-Ad n the current FTI	dmin: Fundline zero	ed out due to FT				_	160,000
ed. Rei 2041	Local Match mb. Rate: 80.00% HBP Local Match mb. Rate: 80.00%	10/1 Sept This PE	tember 2010 Survey. 5, does not impact funds 640,000 160,000 3/2009 Wesley Zinke: /	10/2013 DLA-Adn the current FT	min: Fundline zero IP cycle. ctober 2009 Survey	response.	IP cycle migration	: 2010/11-15/16 t	o 2012/13-17/18.	Total:	160,000
ed. Rei 	Local Match mb. Rate: 80.00% HBP Local Match mb. Rate: 80.00% R/W Summary	10/1 Sept This PE 10/1	### sember 2010 Survey. 5/ does not impact funds 640,000	10/2013 DLA-Adn the current FT	dmin: Fundline zero IP cycle. ctober 2009 Survey	response.	IP cycle migration	: 2010/11-15/16 t	o 2012/13-17/18.	Total:	160,000 800,000 Total
ed. Rei 2041	Local Match mb. Rate: 80.00% HBP Local Match mb. Rate: 80.00% R/W Summary	10/1 Sept This PE 10/1	ember 2010 Survey. 5/ does not impact funds 640,000 160,000 3/2009 Wesley Zinke: /	10/2013 DLA-Adn the current FT	ctober 2009 Survey	response.	IP cycle migration	: 2010/11-15/16 t	o 2012/13-17/18.	Total:	160,000 800,000 Total 385,7
ed. Rei 	Local Match mb. Rate: 80.00% HBP Local Match mb. Rate: 80.00% R/W Summary	10/1 Sepi This PE 10/1 y: Fed:	### sember 2010 Survey. 5/ does not impact funds 640,000 160,000 3/2009 Wesley Zinke: // Prior \$ 208,046 h 26,955 d	10/2013 DLA-Adn the current FT	ctober 2009 Survey	response.	IP cycle migration	: 2010/11-15/16 t	o 2012/13-17/18.	Total:	160,000 800,000 Total 385,1
ed. Rei 2041	Local Match mb. Rate: 80.00% HBP Local Match mb. Rate: 80.00% R/W Summary	10/1 Sepi This PE 10/1 y: Fed: Local Matc SSRP Bon- Local AC	### Sember 2010 Survey. 5/ does not impact funds 640,000	10/2013 DLA-Adn the current FT	ctober 2009 Survey	response.	IP cycle migration	: 2010/11-15/16 t	o 2012/13-17/18.	Total:	160,000 800,000 Total 385,7 49,8
ed. Rei 2041 ed. Rei	Local Match mb. Rate: 80.00% HBP Local Match mb. Rate: 80.00% R/W Summary	10/1 Sept This PE 10/1 y: Fed: Local Matc. SSRP Bone	### Sember 2010 Survey. 5/ does not impact funds	10/2013 DLA-Adn the current FT	ctober 2009 Survey 21/22 177,060 22,940	response.	IP cycle migration	: 2010/11-15/16 t	o 2012/13-17/18.	Total:	160,000 800,000 Total 385,1
ed. Rei 2041 ed. Rei Phase	Local Match mb. Rate: 80.00% HBP Local Match mb. Rate: 80.00% R/W Summary	10/1 Sepi This PE 10/1 y: Fed: Local Matc SSRP Bon- Local AC	### Sember 2010 Survey. 5/ does not impact funds 640,000	10/2013 DLA-Adn the current FT	ctober 2009 Survey 21/22 177,060 22,940	response.	IP cycle migration	: 2010/11-15/16 t	o 2012/13-17/18.	Total:	160,000 800,000 Total 385, 49,8
ed. Rei 2041 ed. Rei Phase Proj id	Local Match mb. Rate: 80.00% HBP Local Match mb. Rate: 80.00% R/W Summary L Funding Details:	10/1 Septing This PE 10/1 y: Fed: Local Matc. SSRP Bone Local AG Tota	## Sember 2010 Survey. 5/ does not impact funds 640,000 160,000 3/2009 Wesley Zinke: // Prior	10/2013 DLA-Adn the current FTI Adding PE per O	21/22 177,060 2200,000	response.	23/24	24/25	25/26	Total: Beyond	160,000 800,000 Total 385, 49,8
ed. Rei 2041 ed. Rei	Local Match mb. Rate: 80.00% HBP Local Match mb. Rate: 80.00% R/W Summary L Funding Details: Funds Src	10/1 Sepi This PE 10/1 y: Fed: Local Matc SSRP Bon- Local AC Tota Phase	## Sember 2010 Survey. 5/ does not impact funds 640,000 160,000 3/2009 Wesley Zinke: // Prior	10/2013 DLA-Adn the current FTI Adding PE per O	21/22 200,000	response.	23/24	24/25	25/26	Total: Beyond	160,000 800,000 Total 385, 49,8

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2041	HBP	R/W	-283,296								-283,296
	Local Match		-36,704								-36,704
ed. Rei	mb. Rate: 88.53%	12/2	24/2021 Linda Newton: F	Revise RW fund	s to match authoriz	zations to date.				Total:	-320,000
2041	HBP	R/W	154,928								154,928
	Local Match		20,073								20,073
ed. Rei	mb. Rate: 88.53%	10/9	9/2018 Reza Fereshtehne	ejad: As reques	ted in 2018 survey	1				Total:	175,000
2041	HBP	R/W	159,354								159,354
	Local Match		20,646								20,646
ed. Rei	mb. Rate: 88.53%		7/2016 Reza Fereshtehne tember 2016 Survey.	ejad: Not ready	to ad within 6 mor	nths. RW funds me	oved from FFY 17/	18 to 16/17. As re	equested in	Total:	180,000
2041	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA	8/2016 DLA-Admin: Not r A-Admin: Fundline zeroed ent FTIP cycle.	•				•		Total:	
2041	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	201	7/2015 Rachel Carpenter: 5 Survey. 8/25/2019 DLA act funds in the current F	A-Admin: Fundl				•	•	Total:	
2041	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%		7/2015 Rachel Carpenter: dline zeroed out due to F							Total:	
2041	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	201	6/2015 Rachel Carpenter: 5 Survey. 8/25/2019 DLA act funds in the current F	A-Admin: Fundl				•	•	Total:	
2041	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DLA	8/2015 DLA-Admin: Not r A-Admin: Fundline zeroed ent FTIP cycle.							Total:	
2041	HBP Local Match	R/W									
⁻ ed. Rei	mb. Rate: 88.53%	DLA	5/2014 DLA-Admin: Not r A-Admin: Fundline zeroed ent FTIP cycle.	,				,		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2041	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	Septemb		/17/2017 DLA-Ad	min: Fundline zei		oved from FFY 13/1 FIP cycle migration:		•	Total:	
2041	НВР	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Rei	mb. Rate: 88.53%	12/12/20	12 Reza Fereshteh	nnejad: R/W for t	ne replacement do	e not qualify for b	ond match.			Total:	200,000
2041	HBP	R/W	-177,060								-177,060
	LSSRP Bond		-22,940								-22,940
Fed. Rei	mb. Rate: 88.53%	12/10/20				nds moved from F	FFY 12/13 to 13/14	. As requested by	/ Exhibit 6A dated	Total:	-200,000
		10/1/201									
2041	HBP	R/W	132,795								132,795
Fad Dai	LSSRP Bond	4444004	17,205								17,205
rea. Kei	mb. Rate: 88.53%		6 Reza Fereshtehn Reza Fereshtehne	•						Total:	150,000
2041	HBP	R/W									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	9/15/201 Septemb		nejad: Not ready /21/2015 DLA-Ad	to ad within 6 mor min: Fundline zei		oved from FFY 11/ IP cycle migration:			Total:	
2041	HBP	R/W									
Cad Dai	LSSRP Bond										
rea. Kei	mb. Rate: 88.53%	10/11/20 Septemb		nejad: Not ready /10/2013 DLA-Ad	to ad within 6 mo min: Fundline zei		moved from FFY 10 ΓΙΡ cycle migration:			Total:	
2041	НВР	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Rei	mb. Rate: 88.53%		6 Reza Fereshtehn 09 Wesley Zinke: 7			rey response.				Total:	50,000

					۲	rogrammica n					
D	istrict: 04	County:	Solano								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	7,159,421		1,979,464						9,138,88
		Local Match	709,075		256,460						965,53
	L	SSRP Bond	218,504								218,50
		Local AC									
		Total	8,087,000		2,235,924						10,322,92
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2041	HBP	CON			1,979,464	-1,979,464					
	Local Match				256,460	-256,460					
Fed. Reir	nb. Rate: 88.53%	9/19/20 Status	021 Jae-Myung Lee	: Construction Au	thorized. CON for	unds moved from	FFY 22/23 to 21/2	22. As requested in	September 2021	Total:	
2041	HBP	CON				1,979,464					1,979,464
	Local Match					256,460					256,460
Fed. Reir	nb. Rate: 88.53%	12/11/	2020 Jeremy Wrigh	t: Increased CON	funding for cons	truction award.				Total:	2,235,924
2041	HBP	CON	1,686,497	-1,686,497							
	LSSRP Bond		218,504	-218,504							
Fed. Reir	mb. Rate: 88.53%		020 Jeremy Wright: 2019 Linda Newton			moved from FFY	20/21 to 19/20. Pi	oject ready to adve	ertise.	Total:	
2041	HBP	CON	5,472,925	-5,472,925							
	Local Match		709,075	-709,075							
Fed. Reir	mb. Rate: 88.53%	11/12/	2019 Linda Newton	: Ready to Advert	ise. CON funds i	noved from FFY	20/21 to 19/20. Pr	roject ready to adve	ertise.	Total:	
2041	HBP	CON	-1,686,497	1,686,497							
	LSSRP Bond		-218,504	218,504							
Fed. Reir	nb. Rate: 88.53%	10/30/2	020 Jeremy Wright: 2019 DLA-Admin: I I). Attempt will be r	Ready to Advertise	e. CON funds mo		9/20 to 20/21. Action	on taken to financia	illy constrain the FTIP	Total:	
2041	HBP	CON	-5,472,925	5,472,925							
	Local Match		-709,075	709,075							
Fed. Reir	nb. Rate: 88.53%	10/30/2	020 Jeremy Wright: 2019 DLA-Admin: I I). Attempt will be r	Ready to Advertise	e. CON funds mo		0/20 to 20/21. Action	on taken to financia	illy constrain the FTIP	Total:	
2041	HBP	CON	1,686,497							-1,686,497	
	LSSRP Bond		218,504							-218,504	
Fed. Reir	mb. Rate: 88.53%		020 Jeremy Wright: 2019 Jeremy Wrigh /.			moved from FFY	Beyond to 19/20.	As requested in S	eptember 2019	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2041	НВР	CON	5,472,925							-5,472,925	
	Local Match		709,075							-709,075	
Fed. Rei	mb. Rate: 88.53%	10/10/2 Survey.	019 Jeremy Wright:	Ready to Advert	ise. CON funds mo	oved from FFY Be	eyond to 19/20. As	requested in Sep	tember 2019	Total:	
2041	HBP	CON			-1,686,497					1,686,497	
	LSSRP Bond				-218,504					218,504	
Fed. Rei	mb. Rate: 88.53%	10/25/2	20 Jeremy Wright: Ion 18 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad witl	nin 6 months. CON			yond. Action tak	en to financially	Total:	
2041	HBP	CON			-5,472,925					5,472,925	
	Local Match				-709,075					709,075	
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: No in the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
2041	HBP	CON		-1,686,497	1,686,497						
	LSSRP Bond			-218,504	218,504						
Fed. Rei	mb. Rate: 88.53%	10/25/2	20 Jeremy Wright: 1 018 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad witl	nin 6 months. CON			22. Action taken	to financially	Total:	
2041	HBP	CON		-5,472,925	5,472,925						
	Local Match			-709,075	709,075						
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: No in the FTIP (PUSH).	•				22. Action taken	to financially	Total:	
2041	HBP	CON	-1,686,497	1,686,497							
	LSSRP Bond		-218,504	218,504							
Fed. Rei	mb. Rate: 88.53%	10/25/2	20 Jeremy Wright: 1 018 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad witl	nin 6 months. CON			21. Action taken	to financially	Total:	
2041	HBP	CON	-5,472,925	5,472,925							
	Local Match		-709,075	709,075							
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: No in the FTIP (PUSH).	•				21. Action taken	to financially	Total:	
2041	HBP	CON	5,472,925	-4,307,870							1,165,055
	Local Match		709,075	-558,130							150,945
Fed. Rei	mb. Rate: 88.53%	10/9/20	18 Reza Fereshtehr	nejad: As reques	ted in 2018 survey					Total:	1,316,000
2041	HBP	CON	1,686,497	-1,686,497							
	LSSRP Bond		218,504	-218,504							
Fed. Rei	mb. Rate: 88.53%	2/14/20	20 Jeremy Wright: I		oved. ed per 2018 survey					Total:	

D	istrict: 04	County	y: Solano								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2041	Local AC (HBP)	CON	-5,994,366	5,994,366							
	Local Match		-776,634	776,634							
Fed. Reir	mb. Rate: 88.53%	10/9	/2018 Reza Fereshtehr	nejad: As requesto	ed per 2018 surve	ey. Don't need to A	vC			Total:	
2041	Local AC (HBP)	CON	5,994,366	-5,994,366							
	Local Match		776,634	-776,634							
Fed. Reir	mb. Rate: 88.53%	10/2	25/2017 DLA-Admin: Pr	rogram AC for pro	ject pushed out o	f FTIP due to cons	straint.			Total:	
2041	HBP	CON	-1,686,497	1,686,497							
	LSSRP Bond		-218,504	218,504							
Fed. Reir	nb. Rate: 88.53%	10/2	./2020 Jeremy Wright: 25/2017 DLA-Admin: NI FTIP (PUSH). Attempt	EARLY Ready to	Advertise. CON f		FFY 19/20 to 20/2	1. Action taken to	financially constrain	Total:	
2041	НВР	CON	-4,307,870	4,307,870							
	Local Match		-558,130	558,130							
ed. Reir	mb. Rate: 88.53%		5/2017 DLA-Admin: NI FTIP (PUSH). Attempt				FFY 19/20 to 20/2	Action taken to	financially constrain	Total:	
2041	HBP	CON									
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%	10/2 the F	./2020 Jeremy Wright: I 25/2017 DLA-Admin: NI FTIP (PUSH). Attempt e migration: 2018/19-2:	EARLY Ready to will be made to p	Advertise. CON f	t in year shown. 7	7/27/2021 DLA-Adr	min: Fundline zero		Total:	
2041	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the f	25/2017 DLA-Admin: NI FTIP (PUSH). Attempt e migration: 2018/19-2:	will be made to pr	ogram this projec	t in year shown. 7	7/27/2021 DLA-Adr	min: Fundline zero		Total:	
2041	HBP LSSRP Bond	CON									
End Dair	nb. Rate: 88.53%	0/4.4	/2020 Janana - Maiala	Bond Fueds see	avad						
eu. Nell	no. Nate. 88.53%	10/2 the F	./2020 Jeremy Wright: I 14/2017 DLA-Admin: NI FTIP (PUSH). Attempt e migration: 2018/19-2:	EARLY Ready to will be made to property.	Advertise. CON fogram this project	t in year shown. 7	7/27/2021 DLA-Adr	min: Fundline zero		Total:	
2041	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the f	4/2017 DLA-Admin: NI FTIP (PUSH). Attempt e migration: 2018/19-2:	will be made to pr	ogram this projec	t in year shown. 7	7/27/2021 DLA-Adr	min: Fundline zero		Total:	

D	istrict: 04	County:	Solano								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2041	HBP LSSRP Bond	CON	1,686,497 218,504							-1,686,497 -218,504	
ed. Rein	nb. Rate: 88.53%	9/26/20	020 Jeremy Wright: Bo 017 Reza Fereshtehne nber 2017 Survey.			e. CON funds mo	ved from FFY Beyo	nd to 17/18. As re	equested in	Total:	
2041	HBP	CON	4,307,870							-4,307,870	
	Local Match		558,130							-558,130	
ed. Rein	nb. Rate: 88.53%		017 Reza Fereshtehne nber 2017 Survey.	jad: NEARLY	Ready to Advertise	e. CON funds mo	ved from FFY Beyo	nd to 17/18. As re	equested in	Total:	
2041	HBP	CON	-1,686,497							1,686,497	
	LSSRP Bond		-218,504							218,504	
ed. Rein	nb. Rate: 88.53%	10/25/2	016 Reza Fereshtehne 2016 DLA-Admin: Not nin the FTIP (PUSH).	ready to ad wit	thin 6 months. CO			yond. Action take	en to financially	Total:	
2041	HBP	CON	-4,307,870							4,307,870	
	Local Match		-558,130							558,130	
ed. Rein	nb. Rate: 88.53%		2016 DLA-Admin: Not ain the FTIP (PUSH).					yond. Action take	en to financially	Total:	
2041	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constra	2016 DLA-Admin: Not ain the FTIP (PUSH). A cycle migration: 2018	Attempt will be	made to program	this project in yea	r shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
2041	HBP LSSRP Bond	CON									
⁻ ed. Rein	nb. Rate: 88.53%	10/25/2 constra	016 Reza Fereshtehne 2016 DLA-Admin: Not nin the FTIP (PUSH). 2 cycle migration: 2018	, ready to ad wit Attempt will be	thin 6 months. CC made to program	this project in yea	r shown. 7/27/2021	DLA-Admin: Fun		Total:	
2041	HBP LSSRP Bond	CON									
[:] ed. Rein	nb. Rate: 88.53%	10/25/2 constra	016 Reza Fereshtehne 2016 DLA-Admin: Not hin the FTIP (PUSH). I cycle migration: 2018	ready to ad wit Attempt will be	thin 6 months. CC made to program	this project in yea	r shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
2041	HBP Local Match	CON									
[:] ed. Rein	nb. Rate: 88.53%	constra	2016 DLA-Admin: Not in the FTIP (PUSH). A cycle migration: 2018	Attempt will be	made to program	this project in yea	r shown. 7/27/2021	DLA-Admin: Fun	•	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2041	HBP	CON	1,686,497							-1,686,497	
	LSSRP Bond		218,504							-218,504	
Fed. Rein	nb. Rate: 88.53%	9/27/201	6 Reza Fereshtehne 6 Reza Fereshtehne per 2016 Survey	•		ths. CON funds n	noved from FFY Be	eyond to 17/18. A	s requested in	Total:	
2041	HBP	CON	4,307,870							-1,276,603	3,031,267
	Local Match		558,130							-165,397	392,733
Fed. Rein	nb. Rate: 88.53%	9/27/201	6 Reza Fereshtehne	jad: As request	ed in 2016 survey					Total:	3,424,000
2041	HBP	CON	-1,686,497							1,686,497	
	LSSRP Bond		-218,504							218,504	
Fed. Rein	nb. Rate: 88.53%	3/28/201	6 Reza Fereshtehne 6 DLA-Admin: Not ro n the FTIP (PUSH). A	eady to ad with	n 6 months. CON		,	ond. Action take	n to financially	Total:	
2041	HBP	CON	-1,276,603	·		. , , ,				1,276,603	
	Local Match		-165,397							165,397	
Fed. Rein	nb. Rate: 88.53%		6 DLA-Admin: Not ron the FTIP (PUSH).					ond. Action take	n to financially	Total:	
2041	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/29/20 constrair	6 Reza Fereshtehne 115 DLA-Admin: Not n the FTIP (PUSH). A cycle migration: 2018	ready to ad with Attempt will be i	nin 6 months. CON made to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
2041	HBP Local Match	CON						-			
Fed. Rein	nb. Rate: 88.53%	constrair	015 DLA-Admin: Not in the FTIP (PUSH). A cycle migration: 2018	Attempt will be i	made to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
2041	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrair	015 DLA-Admin: Not in the FTIP (PUSH). A cycle migration: 2018	Attempt will be i	made to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
2041	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/29/20 constrair	6 Reza Fereshtehne 015 DLA-Admin: Not on the FTIP (PUSH). A cycle migration: 2018	ready to ad with Attempt will be i	nin 6 months. CON	nis project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2041	HBP LSSRP Bond	CON	1,686,497 218,504							-1,686,497 -218,504	
Fed. Reir	nb. Rate: 88.53%	9/22/20	016 Reza Fereshtehne 015 Reza Fereshtehne mber 2015 Survey.			nths. CON funds i	moved from FFY Be	eyond to 17/18. A	s requested in	Total:	
2041	HBP Local Match	CON	1,276,603 165,397							-1,276,603 -165,397	
Fed. Rein	nb. Rate: 88.53%		015 Rachel Carpenter: nber 2015 Survey.	: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyor	nd to 17/18. As re	quested in	Total:	
2041	HBP LSSRP Bond	CON	-1,686,497 -218,504							1,686,497 218,504	
Fed. Rein	nb. Rate: 88.53%	10/28/2	016 Reza Fereshtehne 2014 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad with	nin 6 months. CO			eyond. Action tak	en to financially	Total:	
2041	HBP Local Match	CON	-1,276,603 -165,397							1,276,603 165,397	
Fed. Rein	nb. Rate: 88.53%		2014 DLA-Admin: Not ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
2041	HBP	CON	-265,590								-265,590
	Local Match		-34,410								-34,410
Fed. Rein	nb. Rate: 88.53%	9/25/20	014 Reza Fereshtehne	ejad: As request	ed in the 2014 su	rvey.				Total:	-300,000
2041	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	9/25/20	016 Reza Fereshtehne 014 Reza Fereshtehne on: 2016/17-21/22 to	ejad: As request	ed in the 2014 sur			e zeroed out due	to FTIP cycle	Total:	
2041	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	11/14/2 constra	016 Reza Fereshtehne 2013 DLA-Admin: Not ain the FTIP (PUSH). P cycle migration: 201	ready to ad with Attempt will be r	nin 6 months. CO	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
2041	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constra	2013 DLA-Admin: Not ain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2041	HBP LSSRP Bond	CON	1,686,497 218,504							-1,686,497 -218,504	
ed. Rei	mb. Rate: 88.53%	9/5/20	016 Reza Fereshtehno 13 Reza Fereshtehnej nber 2013 Survey.			hs. CON funds m	oved from FFY Be	yond to 15/16. As	requested in	Total:	
2041	HBP	CON	1,542,193							-1,542,193	
	Local Match		199,807							-199,807	
ed. Rei	mb. Rate: 88.53%		13 Reza Fereshtehnej nber 2013 Survey.	ad: Not ready to	ad within 6 mont	hs. CON funds m	oved from FFY Be	yond to 15/16. As	requested in	Total:	
2041	HBP	CON								137,222	137,222
	LSSRP Bond									17,779	17,779
Fed. Rei	mb. Rate: 88.53%		016 Reza Fereshtehno 13 Reza Fereshtehnej							Total:	155,000
2041	HBP	CON								-137,222	-137,222
	Local Match									-17,779	-17,779
ed. Rei	mb. Rate: 88.53%	4/8/20 progra	13 Reza Fereshtehnej m.	ad: CE portion o	of the Seismic Cos	st was not include	d into the funds rei	mbursable under s	seismic retrofit	Total:	-155,000
2041	HBP	CON								1,679,414	1,679,414
	Local Match									217,586	217,586
ed. Rei	mb. Rate: 88.53%	12/12/	2012 Reza Fereshtehi	nejad: Only port	ion of replacemen	it cost qualify for s	eismic funds funds			Total:	1,897,000
2041	HBP	CON								-1,679,414	-1,679,414
	LSSRP Bond									-217,586	-217,586
Fed. Rei	mb. Rate: 88.53%		016 Reza Fereshtehne 2012 Reza Fereshteh			nent cost qualify fo	or seismic funds.			Total:	-1,897,000
2041	HBP	CON	-3,228,689							3,228,689	
	LSSRP Bond		-418,311							418,311	
Fed. Rei	mb. Rate: 88.53%	10/26/2	016 Reza Fereshtehno 2012 DLA-Admin: No ain the FTIP (PUSH).			N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2041	HBP LSSRP Bond	CON	<u> </u>								
⁻ ed. Rei	mb. Rate: 88.53%	10/26/2 constra	016 Reza Fereshtehno 2012 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	, t ready to ad with Attempt will be r	nin 6 months. CO made to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2041	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 88.53%	10/26/20 constrai	16 Reza Fereshtehi 012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	ot ready to ad wit . Attempt will be	hin 6 months. CC made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
2041	HBP	CON	-5,247,173								-5,247,173
	LSSRP Bond		-679,827								-679,827
ed. Reir	mb. Rate: 88.53%		16 Reza Fereshtehi 2 Reza Fereshtehn	•	• • •	ırvey.				Total:	-5,927,000
2041	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 88.53%	4/5/2010 the FTIF		ready to ad withir will be made to p	n 6 months. CON rogram this proje	ct in year shown. 8	3/21/2015 DLA-Ad	min: Fundline zero	o financially constrain oed out due to FTIP	Total:	
2041	HBP LSSRP Bond	CON	-								
ed. Reir	mb. Rate: 88.53%	10/30/20	16 Reza Fereshtehi 009 DLA-Admin: N out due to FTIP cyc	ot ready to ad wit	hin 6 months. CC				LA-Admin: Fundline FTIP cycle.	Total:	
2041	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/13/20	16 Reza Fereshteh 009 Wesley Zinke: e zeroed out due to	CON funds move	ed from FFY 9/10	•		•	2013 DLA-Admin: e current FTIP cycle.	Total:	
2041	HBP LSSRP Bond	CON	8,380,250 1,085,750								8,380,250 1,085,750
ed. Reir	mb. Rate: 88.53%	10/15/20	16 Reza Fereshtehi 008 Eric Bost: CON ope change.	,		to 2009/10. Sched	ule change per LA	ODIS data. Need	Ex 6D/A to justify	Total:	9,466,000
2041	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	12/18/20 Attempt	8 DLA-Admin: Bond 007 DLA-Admin: C will be made to pro 1-15/16 to 2012/13-	ON funds moved gram this project	from FFY 2010/1 in year shown. 5	1 to 2011/12. Action 5/10/2013 DLA-Adm	on taken to financi nin: Fundline zero	ally constrain the F	TIP (PUSH).	Total:	
2041	HBP	CON	95,612								95,612
	LSSRP Bond		12,388								12,388
ed Rein	mb. Rate: 88,53%									Total:	108,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Vallejo

BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Fed Proj: BPMP-5030(060)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	494,280	701,720							1,196,000
R/W									
CON						12,341,000			12,341,000
Total	494,280	701,720				12,341,000			13,537,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	437,586	621,233				10,925,487			11,984,306
Local Match	56,694	80,487				1,415,513			1,552,694
LSSRP Bond									
Local AC									
Total	494,280	701,720				12,341,000			13,537,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	437,586	621,233							1,058,819
Local Match	56,694	80,487							137,181
LSSRP Bond									
Local AC									
Total	494,280	701,720							1,196,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4240	HBP	PE		621,233	-620,790						443
	Local Match			80,487	-80,430						57
Fed. Reir	mb. Rate: 88.53%	7/21/2	020 Jae-Myung Lee:	Not ready to ad w	vithin 6 months.	PE funds moved fro	om FFY 21/22 to 2	0/21. As requeste	ed by agency.	Total:	500
4240	НВР	PE	-620,790		620,790						
	Local Match		-80,430		80,430						
Fed. Reir	mb. Rate: 88.53%	10/23/	2019 DLA-Admin: No	t ready to ad with	in 6 months. PE	funds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
4240	HBP	PE	620,790								620,790
	Local Match		80,430								80,430
Fed. Reir	mb. Rate: 88.53%	9/24/2	018 Jae-Myung Lee:	Per 2018 HBP St	ırvey					Total:	701,220

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4240	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		4/13/2016 Linda Newton: N programming. 8/25/2019 D impact funds in the current	LA-Admin: Fundl				•	•	Total:	
4240	HBP	PE	114,452								114,452
	Local Match		14,828								14,828
ed. Rei	mb. Rate: 88.53%		2/16/2016 Chien Wu: Refle	ect cost increases	as approved in Ex	khibit 6D dated 2/9	9/2016.			Total:	129,280
4240	HBP	PE	-114,452								-114,452
	Local Match		-14,828								-14,828
ed. Rei	mb. Rate: 88.53%		2/16/2016 Chien Wu: Refle	ct \$365,000 as pro	ogrammed in FFY	15/16 in FTIP.				Total:	-129,280
4240	HBP	PE	50,191								50,191
	Local Match		6,503								6,503
Fed. Rei	mb. Rate: 88.53%		2/9/2016 Chien Wu: Revise	e to reflect as app	roved Exhibit 6D o	on 2/9/2016.				Total:	56,694
4240	HBP	PE	64,260								64,260
	Local Match		8,326								8,326
⁻ed. Reiı	mb. Rate: 88.53%		9/17/2015 Rachel Carpente	r: As requested ir	n 2015 HBP surve	y.				Total:	72,586
4240	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/24/2014 DLA-Admin: No fiscal year for inclusion into 2016/17-21/22. This does in	FTIP. 8/17/2017	DLA-Admin: Fun	dline zeroed out d				Total:	
4240	HBP	PE	323,135								323,135
	Local Match		41,866								41,866
ed. Rei	mb. Rate: 88.53%		10/14/2014 Chien Wu: Acc	ept new application	on dated Septemb	er 30, 2014.				Total:	365,000

						. 3					
D	istrict: 04	County:	Solano								
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						10,925,487			10,925,487
		Local Match						1,415,513			1,415,513
	L	SSRP Bond									
		Local AC									
		Total						12,341,000			12,341,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4240	HBP	CON					-10,925,487	10,925,487			
	Local Match						-1,415,513	1,415,513			
ed. Reim	nb. Rate: 88.53%		023 DLA-Admin: IP (PUSH).	NEARLY Ready t	o Advertise. CON	funds moved fron	n FFY 23/24 to 24/	25. Action taken to	financially constr	rain Total:	
4240	HBP	CON				-10,925,487	10,925,487				
	Local Match					-1,415,513	1,415,513				
ed. Reim	nb. Rate: 88.53%					N funds moved fro ject in year shown	om FFY 22/23 to 23	3/24. Action taken	to financially cons	train Total:	
4240	HBP	CON				10,925,487			-10,925,487		
	Local Match					1,415,513			-1,415,513		
ed. Reim	nb. Rate: 88.53%	9/12/20 Status		nar: NEARLY Rea	ady to Advertise.	CON funds moved	I from FFY 25/26 to	22/23. As reques	sted in August 202	Total:	
4240	HBP	CON						-10,925,487	10,925,487		
	Local Match							-1,415,513	1,415,513		
ed. Reim	nb. Rate: 88.53%			•		N funds moved fro ject in year shown	om FFY 24/25 to 25	5/26. Action taken	to financially cons	train Total:	
4240	HBP	CON					-10,925,487	10,925,487			
	Local Match						-1,415,513	1,415,513			
ed. Reim	nb. Rate: 88.53%			•		N funds moved fro ject in year shown	om FFY 23/24 to 24	/25. Action taken	to financially cons	train Total:	
4240	HBP	CON				-10,925,487	10,925,487				
	Local Match					-1,415,513	1,415,513				
ed. Reim	nb. Rate: 88.53%					N funds moved fro ject in year shown	om FFY 22/23 to 23	3/24. Action taken	to financially cons	train Total:	
4240	HBP	CON			-10,925,487	10,925,487					
	Local Match				-1,415,513	1,415,513					
ed. Reim	nb. Rate: 88.53%			•		N funds moved fro ject in year shown	om FFY 21/22 to 22	2/23. Action taken	to financially cons	train Total:	

	District: 04	County: So	lano								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4240	HBP	CON			10,925,487					-10,925,487	
	Local Match				1,415,513					-1,415,513	
ed. Rei	mb. Rate: 88.53%	9/19/2021 J 2021 Status	, ,	NEARLY Ready	y to Advertise. CC	ON funds moved fro	om FFY Beyond to 2	21/22. As reques	ted in September	Total:	
4240	HBP	CON					-10,925,487			10,925,487	
	Local Match						-1,415,513			1,415,513	
ed. Rei	mb. Rate: 88.53%					N funds moved fror this project in year	n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
4240	HBP	CON				-10,925,487	10,925,487				
	Local Match					-1,415,513	1,415,513				
ed. Rei	mb. Rate: 88.53%					N funds moved fror this project in year	m FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
4240	HBP	CON			-10,925,487	10,925,487					
	Local Match				-1,415,513	1,415,513					
ed. Rei	mb. Rate: 88.53%					N funds moved fror this project in year	m FFY 21/22 to 22/2 shown.	23. Action taken	to financially	Total:	
4240	HBP	CON			10,925,487					-10,925,487	
	Local Match				1,415,513					-1,415,513	
ed. Rei	mb. Rate: 88.53%	9/18/2020 J 2020 Surve		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 21/22. As requ	uested in Septemb	er Total:	
4240	HBP	CON								2,062,395	2,062,395
	Local Match									267,205	267,205
ed. Rei	mb. Rate: 88.53%	7/21/2020 J	lae-Myung Lee:	Per approved 6	d					Total:	2,329,600
4240	HBP	CON					-8,863,092			8,863,092	
	Local Match						-1,148,308			1,148,308	
ed. Rei	mb. Rate: 88.53%			,		ON funds moved fron this project in year	om FFY 23/24 to Be shown.	yond. Action tak	en to financially	Total:	
4240	HBP	CON				-8,863,092	8,863,092				
	Local Match					-1,148,308	1,148,308				
ed. Rei	mb. Rate: 88.53%					ON funds moved fron this project in year	om FFY 22/23 to 23 shown.	/24. Action taker	to financially	Total:	
4240	HBP	CON			-8,863,092	8,863,092					
	Local Match				-1,148,308	1,148,308					
ed. Rei	mb. Rate: 88.53%					ON funds moved front this project in year	om FFY 21/22 to 22 shown.	/23. Action taker	to financially	Total:	

	District: 04	County: So	olano								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4240	HBP	CON		-8,863,092	8,863,092						
	Local Match			-1,148,308	1,148,308						
Fed. Reir	mb. Rate: 88.53%					ON funds moved from this project in year	om FFY 20/21 to 21/ shown.	/22. Action taker	to financially	Total:	
4240	HBP	CON		8,863,092						-8,121,265	741,827
	Local Match			1,148,308						-1,052,196	96,112
Fed. Reir	mb. Rate: 88.53%	9/19/2019 3 2019 Surve		Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond t	o 20/21. As requ	uested in September	Total:	837,939
4240	HBP	CON			-8,121,265					8,121,265	
	Local Match				-1,052,196					1,052,196	
Fed. Reir	mb. Rate: 88.53%					ON funds moved fr this project in year	om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
4240	HBP	CON		-8,121,265	8,121,265						
	Local Match			-1,052,196	1,052,196						
Fed. Reir	mb. Rate: 88.53%					ON funds moved from this project in year	om FFY 20/21 to 21/ shown.	/22. Action taker	n to financially	Total:	
4240	HBP	CON		8,121,265						-4,558,188	3,563,077
	Local Match			1,052,196						-590,562	461,634
Fed. Reir	mb. Rate: 88.53%	9/24/2018	Jae-Myung Lee:	Per 2018 HBP S	Survey					Total:	4,024,711
4240	HBP	CON			-4,558,188					4,558,188	
	Local Match				-590,562					590,562	
Fed. Reir	mb. Rate: 88.53%					ON funds moved fr this project in year	om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
4240	HBP	CON		-4,558,188	4,558,188						
	Local Match			-590,562	590,562						
Fed. Reir	mb. Rate: 88.53%					ON funds moved from this project in year	om FFY 20/21 to 21/ shown.	/22. Action taker	n to financially	Total:	
4240	HBP	CON	-4,558,188	4,558,188							
	Local Match		-590,562	590,562							
Fed. Reir	mb. Rate: 88.53%					ON funds moved fr this project in year	om FFY 19/20 to 20/ shown.	/21. Action taker	n to financially	Total:	
4240	HBP	CON	4,558,188	-						-4,558,188	_
	Local Match		590,562							-590,562	
Fed. Reir	mb. Rate: 88.53%	9/8/2017 Ja 2017 Surve		Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond to	19/20. As reque	ested in September	Total:	

	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4240	HBP	CON	-4,035,356							4,558,188	522,833
	Local Match		-522,823							590,562	67,738
Fed. Re	imb. Rate: 88.53%		2016 Linda Newton: N 016 Chien Wu: Revise				o Beyond.			Total:	590,571
4240	HBP Local Match	CON	4,035,356 522,823							-4,035,356 -522,823	
Fed. Re	imb. Rate: 88.53%		016 Chien Wu: Not re 6/2015. Cost increase	•		nds moved from F	FY Beyond to 16/1	7. As requested b	y Exhibit 6D dated	Total:	
4240	HBP	CON	-4,035,356							4,035,356	
	Local Match		-522,823							522,823	
Fed. Re	imb. Rate: 88.53%		9/2015 DLA-Admin: No rain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
4240	HBP	CON									
	Local Match										
Fed. Re	imb. Rate: 88.53%	const	9/2015 DLA-Admin: No crain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	,	Total: e	
4240	HBP	CON									
.2.13		CON									
	Local Match imb. Rate: 88.53%	10/29 const	9/2015 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
	Local Match	10/29 const	rain the FTIP (PUSH).	Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun		Total: e	272,831
Fed. Re	Local Match imb. Rate: 88.53%	10/29 const to FT	rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun		e	272,831 35,348
Fed. Re	Local Match imb. Rate: 88.53%	10/29 const to FT CON	rain the FTIP (PUSH). IP cycle migration: 20 4,035,356	Attempt will be r 18/19-23/24 to 20	made to program t 020/21-25/26. Thi	his project in year s does not impact	shown. 7/27/2021 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out du	-3,762,525	•
Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match	10/29 const to FT CON	rain the FTIP (PUSH). IP cycle migration: 20 4,035,356 522,823 2015 Rachel Carpente	Attempt will be r 18/19-23/24 to 20	made to program t 020/21-25/26. Thi	his project in year s does not impact	shown. 7/27/2021 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out du	-3,762,525 -487,475	35,348
Fed. Re 4240 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	10/29 const to FT CON 9/17// Septe	rain the FTIP (PUSH). IP cycle migration: 20 4,035,356 522,823 2015 Rachel Carpente ember 2015 Survey.	Attempt will be r 18/19-23/24 to 20	made to program t 020/21-25/26. Thi	his project in year s does not impact	shown. 7/27/2021 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out du	-3,762,525 -487,475 	35,348
4240 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	10/29 const to FT CON 9/17/2 Septe	rain the FTIP (PUSH). IP cycle migration: 20 4,035,356 522,823 2015 Rachel Carpente ember 2015 Survey3,762,525	Attempt will be r 18/19-23/24 to 20 er: Not ready to a	made to program to 220/21-25/26. This distribution of months.	his project in year s does not impact CON funds move	shown. 7/27/2021 funds in the current ed from FFY Beyon om FFY 16/17 to Be	DLA-Admin: Fun t FTIP cycle. d to 17/18. As rea	dline zeroed out du	-3,762,525 -487,475 Total:	35,348
4240 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	10/29 const to FT CON 9/17/2 Septe	rain the FTIP (PUSH). IP cycle migration: 20 4,035,356 522,823 2015 Rachel Carpente ember 2015 Survey3,762,525 -487,475 8/2014 DLA-Admin: No	Attempt will be r 18/19-23/24 to 20 er: Not ready to a	made to program to 220/21-25/26. This distribution of months.	his project in year s does not impact CON funds move	shown. 7/27/2021 funds in the current ed from FFY Beyon om FFY 16/17 to Be	DLA-Admin: Fun t FTIP cycle. d to 17/18. As rea	dline zeroed out du	-3,762,525 -487,475 Total: 3,762,525 487,475	35,348
Fed. Re 4240 Fed. Re 4240 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	10/29 const to FT CON 9/17/: Septe CON 10/28 const	rain the FTIP (PUSH). IP cycle migration: 20 4,035,356 522,823 2015 Rachel Carpente ember 2015 Survey3,762,525 -487,475 8/2014 DLA-Admin: No	Attempt will be r 18/19-23/24 to 20 er: Not ready to a	made to program to 220/21-25/26. This distribution of months.	his project in year s does not impact CON funds move	shown. 7/27/2021 funds in the current ed from FFY Beyon om FFY 16/17 to Be	DLA-Admin: Fun t FTIP cycle. d to 17/18. As rea	dline zeroed out du	-3,762,525 -487,475 Total: 3,762,525 487,475	35,348
Fed. Re 4240 Fed. Re 4240 Fed. Re 4240	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	10/28 const to FT CON 9/17/2 Septe CON 10/28 const CON	rain the FTIP (PUSH). IP cycle migration: 20 4,035,356 522,823 2015 Rachel Carpente ember 2015 Survey3,762,525 -487,475 8/2014 DLA-Admin: No	Attempt will be r 18/19-23/24 to 20 er: Not ready to a ot ready to ad with Attempt will be r ot ready to ad with Attempt will be r	made to program to 220/21-25/26. This distribution of months. CO made to program to the made t	his project in year s does not impact CON funds moved N funds moved from this project in year N funds moved from this project in year	ed from FFY Beyon om FFY 16/17 to Be shown. om FFY 15/16 to 16 shown. 8/25/2019	DLA-Admin: Fun t FTIP cycle. d to 17/18. As re- eyond. Action taken DLA-Admin: Fun	quested in en to financially to financially	-3,762,525 -487,475 Total: 3,762,525 487,475 Total:	35,348
Fed. Re 4240 Fed. Re 4240 Fed. Re 4240	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	10/28 const to FT CON 9/17/2 Septe CON 10/28 const CON	rain the FTIP (PUSH). IP cycle migration: 20 4,035,356 522,823 2015 Rachel Carpente ember 2015 Survey3,762,525 -487,475 8/2014 DLA-Admin: No rain the FTIP (PUSH).	Attempt will be r 18/19-23/24 to 20 er: Not ready to a ot ready to ad with Attempt will be r ot ready to ad with Attempt will be r	made to program to 220/21-25/26. This distribution of months. CO made to program to the made t	his project in year s does not impact CON funds moved N funds moved from this project in year N funds moved from this project in year	ed from FFY Beyon om FFY 16/17 to Be shown. om FFY 15/16 to 16 shown. 8/25/2019	DLA-Admin: Fun t FTIP cycle. d to 17/18. As re- eyond. Action taken DLA-Admin: Fun	quested in en to financially to financially	-3,762,525 -487,475 Total: 3,762,525 487,475 Total:	35,348
Fed. Re 4240 Fed. Re 4240 Fed. Re 4240 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	10/28 const to FT CON 9/17// Septe CON 10/28 const CON 10/28 const to FT	rain the FTIP (PUSH). IP cycle migration: 20 4,035,356 522,823 2015 Rachel Carpente ember 2015 Survey3,762,525 -487,475 8/2014 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r 18/19-23/24 to 20 er: Not ready to a ot ready to ad with Attempt will be r ot ready to ad with Attempt will be r	made to program to 220/21-25/26. This distribution of months. CO made to program to the made t	his project in year s does not impact CON funds moved N funds moved from this project in year N funds moved from this project in year	ed from FFY Beyon om FFY 16/17 to Be shown. om FFY 15/16 to 16 shown. 8/25/2019	DLA-Admin: Fun t FTIP cycle. d to 17/18. As re- eyond. Action taken DLA-Admin: Fun	quested in en to financially to financially	-3,762,525 -487,475 Total: 3,762,525 487,475 Total:	35,348

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Sonoma

BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Fed Proj: BRLS-5114(016)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	411,079								411,079
R/W	90,000								90,000
CON				1,809,266					1,809,266
Total	501,079			1,809,266					2,310,345
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	443,605			1,601,743					2,045,348
Local Match	57,474			207,523					264,997
LSSRP Bond									
Local AC									
Total	501,079			1,809,266					2,310,345
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3643	HBP	PE	148,136								148,136
	Local Match		19,193								19,193
Fed. Reir	mb. Rate: 88.53%	8/5/2014	4 Chien Wu: Revise	to reflect Exhibit	6D as approved o	n 8/5/2014.				Total:	167,329
3643	HBP	PE	215,792								215,792
	Local Match		27,958								27,958
Fed. Reir	mb. Rate: 88.53%	9/16/201	10 Linda Newton: N	ew eligible projec	t.					Total:	243,750

					Pi	ogrammed in					
	District: 04	County:	Sonoma								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	79,677								79,67
		Local Match	10,323								10,32
	L	SSRP Bond									
		Local AC									
		Total	90,000								90,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3643	HBP	R/W			-26,559						-26,559
	Local Match				-3,441						-3,441
Fed. Rei	mb. Rate: 88.53%	9/17/20	20 Jae-Myung Lee:	Per 2020 HBP S	Survey					Total:	-30,000
3643	HBP	R/W	-26,559		26,559						
	Local Match		-3,441		3,441						
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: R to FFY 21/22, per L	•	. RW funds move	d from FFY 19/2	0 to 21/22. Delive	ry failure of phase	in 18/19. Push	Total:	
3643	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	7/27/20	19 Jae-Myung Lee: 21 DLA-Admin: Fu ent FTIP cycle.	•					mber 2019 Survey. es not impact funds	Total:	
3643	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	10/2/20	019 DLA-Admin: F 18 Reza Fereshteh 9-23/24 to 2020/21-:	nejad: As reques	ted in 2018 survey			zeroed out due to	FTIP cycle migratio	Total: n:	
3643	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: F 17 Jae-Myung Lee:							Total:	30,000
3643	HBP	R/W	39,839								39,839
	Local Match		5,162								5,162
Fed. Rei	mb. Rate: 88.53%	8/5/201	4 Chien Wu: Revis	se to reflect Exhib	it 6D as approved	on 8/5/2014.				Total:	45,000
3643	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 88.53%	DLA-Ac	4 Chien Wu: Not re Imin: Fundline zero FTIP cycle.	,					0 ,	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3643 Fed. Rei	HBP Local Match mb. Rate: 88.53%		in: Fundline zero	•	nin 6 months. RW			•		Total:	
3643	HBP	R/W	ir cycle.								
[:] ed. Rei	Local Match mb. Rate: 88.53%	March 15,		DLA-Admin: F	n 6 months. RW fu undline zeroed out					Total:	
3643	HBP Local Match	R/W		,							
ed. Rei	mb. Rate: 88.53%	Survey. 8		lmin: Fundline z	n 6 months. RW fu eroed out due to F			•	•	Total: act	
3643	HBP Local Match	R/W	39,839 5,162								39,839 5,162
ed. Rei	mb. Rate: 88.53%	9/16/2010	Linda Newton: N	New eligible proje	ect.					Total:	45,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				1,601,743					1,601,
		Local Match				207,523					207,
	L	SSRP Bond				I					
	L	SSRP Bond Local AC									
	L					1,809,266					1,809,
Phase	L Funding Details:	Local AC				1,809,266					1,809,2
Phase Proj id		Local AC	Prior	20/21	21/22	1,809,266	23/24	24/25	25/26	Beyond	1,809, <i>:</i> Total
Proj id	Funding Details:	Local AC Total	Prior	20/21	21/22 -1,601,743 -207,523	, , , , , , , , , , , , , , , , , , ,	23/24	24/25	25/26	Beyond	
Proj id 3643	Funding Details: Funds Src HBP	Local AC Total Phase CON 10/27/202	1 DLA-Admin: R	eady to Advertise	-1,601,743	22/23 1,601,743 207,523 ed from FFY 21/22				•	
Proj id 3643 ed. Rei	Funding Details: Funds Src HBP Local Match	Local AC Total Phase CON 10/27/202	1 DLA-Admin: R	eady to Advertise	-1,601,743 -207,523 e. CON funds mov	22/23 1,601,743 207,523 ed from FFY 21/22					
Proj id 3643 ed. Rei 3643	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match	Local AC Total Phase CON 10/27/202 (PUSH).	1 DLA-Admin: R	eady to Advertise	-1,601,743 -207,523 e. CON funds mov his project in year s	22/23 1,601,743 207,523 ed from FFY 21/22	to 22/23. Action				
Proj id 3643 ed. Rei 3643	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Phase CON 10/27/202 (PUSH).	1 DLA-Admin: R Attempt will be m	eady to Advertis ade to program t	-1,601,743 -207,523 e. CON funds mov his project in year s 1,601,743	22/23 1,601,743 207,523 ed from FFY 21/22 shown.	2 to 22/23. Action -1,601,743 -207,523	taken to financially	constrain the FTIF		
Proj id 3643 ed. Rei 3643 ed. Rei	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match	Phase CON 10/27/202 (PUSH).	1 DLA-Admin: R Attempt will be m	eady to Advertis ade to program t	-1,601,743 -207,523 e. CON funds mov his project in year s 1,601,743 207,523	22/23 1,601,743 207,523 ed from FFY 21/22 shown.	2 to 22/23. Action -1,601,743 -207,523	taken to financially	constrain the FTIF	Total:	, ,
Proj id 3643 fed. Rei 3643	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	Phase CON 10/27/202 (PUSH). // CON	1 DLA-Admin: R Attempt will be m	eady to Advertis ade to program t	-1,601,743 -207,523 e. CON funds mov his project in year s 1,601,743 207,523	22/23 1,601,743 207,523 ed from FFY 21/22 shown.	2 to 22/23. Action -1,601,743 -207,523 /24 to 21/22. As r	taken to financially	constrain the FTIF	Total:	

D	istrict: 04	County:	Sonoma								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3643	HBP	CON			-1,601,743	1,601,743					
	Local Match				-207,523	207,523					
Fed. Rein	nb. Rate: 88.53%		20 DLA-Admin: Re	•			to 22/23. Action	taken to financially	constrain the FTIP	Total:	
3643	HBP	CON		-1,601,743	1,601,743						
	Local Match			-207,523	207,523						
Fed. Rein	nb. Rate: 88.53%		20 DLA-Admin: Re				to 21/22. Action	taken to financially	constrain the FTIP	Total:	
3643	HBP	CON	-1,601,743	1,601,743							
	Local Match		-207,523	207,523							
Fed. Rein	nb. Rate: 88.53%		20 Jae-Myung Lee: ber 2020 Survey.	Ready to Advertis	e. CON funds m	noved from FFY 19	/20 to 20/21. Rar	out of OA in 19/20). As requested in	Total:	
3643	HBP	CON	1,601,743	-1,601,743							
	Local Match		207,523	-207,523							
Fed. Rein	nb. Rate: 88.53%	4/7/202	0 Jae-Myung Lee:	Ready to Advertise	. CON funds mo	oved from FFY 20/2	21 to 19/20. As r	equested by agenc	y.	Total:	
3643	HBP	CON	-1,601,743	1,601,743							
	Local Match		-207,523	207,523							
Fed. Rein	nb. Rate: 88.53%		20 DLA-Admin: Re	•			to 20/21. Action	taken to financially	constrain the FTIP	Total:	
3643	HBP	CON	1,601,743	-1,601,743							
	Local Match		207,523	-207,523							
Fed. Rein	nb. Rate: 88.53%	11/15/2	019 Jae-Myung Lee	e: Ready to Adverti	ise. CON funds	moved from FFY 2	0/21 to 19/20. A	s requested by age	ency.	Total:	
3643	HBP	CON	-1,601,743	1,601,743							
	Local Match		-207,523	207,523							
Fed. Rein	nb. Rate: 88.53%		019 DLA-Admin: R	•			to 20/21. Action	n taken to financiall	y constrain the FTIP	Total:	
3643	HBP	CON	1,601,743		-1,601,743						
	Local Match		207,523		-207,523						
Fed. Rein	nb. Rate: 88.53%	9/19/20	19 Jae-Myung Lee:	Ready to Advertis	e. CON funds m	oved from FFY 21	/22 to 19/20. As	requested in Septe	ember 2019 Survey.	Total:	
3643	HBP	CON		-1,601,743	1,601,743						
	Local Match			-207,523	207,523						
Fed. Rein	nb. Rate: 88.53%		018 DLA-Admin: Nin the FTIP (PUSH)	•				21/22. Action taker	n to financially	Total:	
3643	Local AC (HBP)		-1,601,743	1,601,743	-	-					
	Local Match		-207,523	207,523							
	nb. Rate: 88.53%	10/2/20	•	•							

D	istrict: 04	County	r: Sonoma								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3643	Local AC (HBP)	CON	1,601,743	-1,601,743							
	Local Match		207,523	-207,523							
ed. Rein	nb. Rate: 88.53%	10/2	5/2017 DLA-Admin:	Program AC for pro	ject pushed out o	f FTIP due to cons	straint.			Total:	
3643	HBP	CON	-1,601,743	1,601,743							
	Local Match		-207,523	207,523							
ed. Rein	nb. Rate: 88.53%		5/2017 DLA-Admin: TIP (PUSH). Attem				FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
3643	HBP	CON									
Tad Dain	Local Match	40/0					==\(\(\) \(
-ea. Keir	nb. Rate: 88.53%	the F	5/2017 DLA-Admin: FTIP (PUSH). Attem e migration: 2018/19	pt will be made to p	rogram this projec	t in year shown.	7/27/2021 DLA-Adn	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3643	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	the F	4/2017 DLA-Admin: TIP (PUSH). Attem e migration: 2018/19	pt will be made to pi	rogram this projec	t in year shown.	7/27/2021 DLA-Adn	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3643	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Surv		Admin: Fundline ze					d in September 2017 This does not impact	Total:	
3643	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 88.53%	the F	5/2016 DLA-Admin: TIP (PUSH). Atteme migration: 2018/19	pt will be made to pi	rogram this projec	t in year shown.	7/27/2021 DLA-Adn	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3643	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	the F	5/2016 DLA-Admin: TIP (PUSH). Attem migration: 2016/17	pt will be made to p	rogram this projec	t in year shown.	3/25/2019 DLA-Adn	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3643	HBP	CON									
Fed. Rein	Local Match nb. Rate: 88.53%	Surv		Admin: Fundline ze					d in September 2016 This does not impact	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3643	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (P	USH). Attempt	•	ogram this projec	t in year shown. 8	3/25/2019 DLA-Ad	min: Fundline zer	inancially constrain oed out due to FTIP	Total:	
3643	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		n: Fundline zero	ARLY Ready to Adv ned out due to FTIF					agency. 8/25/2019 act funds in the	Total:	
3643	НВР	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP (P	USH). Attempt	•	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zer	financially constrain ped out due to FTIP	Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		the FTIP (P	USH). Attempt		ogram this projec	t in year shown. 8	3/25/2019 DLA-Ad	min: Fundline zer	financially constrain ped out due to FTIP	Total:	
3643	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	Survey. 8/2		dmin: Fundline ze				•	n September 2015 This does not impact	Total:	
3643	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (P	PUSH). Attempt	•	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zer	inancially constrain ped out due to FTIP	Total:	
3643	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (P	PUSH). Attempt	•	ogram this projec	t in year shown. 8	3/17/2017 DLA-Adı	min: Fundline zer	financially constrain ped out due to FTIP	Total:	
3643	HBP	CON	393,309								393,309
	Local Match		50,957								50,957
Fed. Reir	mb. Rate: 88.53%	8/5/2014 C	hien Wu: Rev	ise to reflect Exhib	it 6D as approved	l on 8/5/2014.				Total:	444,266

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3643	HBP Local Match	CON								·	
ed. Reir	mb. Rate: 88.53%		Fundline zero	•			FY 17/18 to 14/15 2018/19-23/24. T		agency 8/25/2019 ct funds in the	Total:	
3643	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	n FFY 16/17 to 17/ shown. 8/25/2019 funds in the currer	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3643	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 15/16 to 10 shown. 8/25/2019 funds in the currer	9 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3643	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	n FFY 14/15 to 15/ shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3643	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	March 15, 20		DLA-Admin: Fun				•	y Exhibit 6D dated 7-21/22. This does	Total:	
3643	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 14/15 to 19 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3643	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3643	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	Survey. 8/2		min: Fundline zer				•	n September 2012 This does not impact	Total:	

[District: 04	County: S	Sonoma								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3643	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		•	HBP Survey. NEARL 2014/15-19/20. Th	•			ndline zeroed out d	ue to FTIP cycle	Total:	
3643	HBP	CON	1,208,435								1,208,435
	Local Match		156,566								156,566
Fed. Rei	mb. Rate: 88.53%	9/16/201	0 Linda Newton: N	ew eligible project.						Total:	1,365,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Sonoma County

BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge. (LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: STPLZ-5920(111)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,208,387	442,000							1,650,387
R/W		150,000							150,000
CON								6,766,964	6,766,964
Total	1,208,387	592,000						6,766,964	8,567,351
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,069,785	541,303						6,766,964	8,378,052
Local Match	138,602	50,697							189,299
LSSRP Bond									
Local AC									
Total	1,208,387	592,000						6,766,964	8,567,351
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,069,785	391,303							1,461,088
Local Match	138,602	50,697							189,299
LSSRP Bond									
Local AC									
Total	1,208,387	442,000							1,650,387

Phase Funding Details:

Proj id	Funds Src	Phas	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1993	HBP	PE		391,303							391,303
	Local Match			50,697							50,697
Fed. Reir	nb. Rate: 88.53%	1	10/21/2020 DLA-Admin: PE	funds as reques	ted per 2020 Sept	tember Survey.				Total:	442,000
1993	HBP	PE	273,015								273,015
	Local Match		35,372								35,372
Fed. Reir	nb. Rate: 88.53%	9	9/30/2013 Reza Fereshtehn	ejad: As request	ed in 2013 survey					Total:	308,387
1993	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reir	nb. Rate: 88.53%		9/17/2012 Linda Newton: A to authorization of this fundi	•	g as requested in	September 2012 sur	vey. Exhibit 6-	D must be received a	and approved prior	Total:	400,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1993	HBP	PE	-362,973								-362,973
	Local Match		-47,027								-47,027
Fed. Rei	mb. Rate: 88.53%	1/20/20	010 Roland Nimis: I	PE cost has been r	reduced.					Total:	-410,000
1993	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%							-	Y 9/10. 8/22/2011 pact funds in the curre	Total: ent	
1993	HBP	PE	362,973								362,973
	Local Match		47,027								47,027
ed. Rei	mb. Rate: 88.53%	11/13/2	2008 Eric Bost: PE	funds for new proje	ect 5920(111) hav	ve not been obli	gated.			Total:	410,000
1993	HBP Local Match	PE	442,650 57,350								442,650 57,350
ed. Rei	mb. Rate: 88.53%									Total:	500,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		150,000							150,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total		150,000							150,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1993	HBP Local Match	R/W		150,000	-100,000						50,000
ed. Rei	mb. Rate: 100.00%	6 10/21/2	2020 DLA-Admin: F	RW funds moved from	om 21/22 to 20/2	1 as requested p	per 2020 Septemb	er Survey.		Total:	50,000
1993	HBP LSSRP Bond	R/W	-100,000		100,000						
ed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: E 2018 DLA-Admin: N			V funds moved fi	rom FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
1993	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 100.00%	10/9/20 DLA-Ad	021 Andy Chou: Bo 016 DLA-Admin: No dmin: Fundline zero FTIP cycle.	ot ready to ad withi	n 6 months. RW			•	vet clear. 7/27/2021 npact funds in the	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1993 Fed. Reii	HBP LSSRP Bond mb. Rate: 100.00%	10/17/201	5 DLA-Admin: N in: Fundline zero	nd Funds approved ot ready to ad with sed out due to FTIF	in 6 months. RV					Total:	
1993	HBP LSSRP Bond	R/W	in system								
Fed. Reii	mb. Rate: 100.00%	9/22/2015 September	5 Reza Fereshteh er 2015 Survey. 8	nd Funds approved nejad: Not ready t 3/25/2019 DLA-Adi s in the current FTII	o ad within 6 mo min: Fundline ze					Total:	
1993	HBP LSSRP Bond	R/W									
Fed. Reiı	mb. Rate: 100.00%	3/18/2015	DLA-Admin: No in: Fundline zero	nd Funds approved t ready to ad withing and out due to FTIF	n 6 months. RW					Total:	
1993	HBP LSSRP Bond	R/W									
Fed. Reii	mb. Rate: 100.00%	9/19/2014 Septembe	Reza Fereshteh er 2014 Survey. 8	nd Funds approved nejad: Not ready t 8/17/2017 DLA-Adi in the current FTII	o ad within 6 mo min: Fundline ze					Total:	
1993	HBP LSSRP Bond	R/W									
Fed. Rein	mb. Rate: 100.00%	7/25/2014 6/12/2014 8/17/2017	Chien Wu: Not and approved 7/	nd Funds approved ready to ad within (25/2014. Cost inc ndline zeroed out o	6 months. RW fureases due to ch	ange of proposed	bridge location from	m upstream to do		Total:	
1993	HBP LSSRP Bond	R/W									
Fed. Reii	mb. Rate: 100.00%	3/25/2014	DLA-Admin: No in: Fundline zero	nd Funds approved t ready to ad within ped out due to FTIF	n 6 months. RW					Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1993	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 100.00%	9/24/201 9/24/201 Survey.		Reimbursement ch Not ready to ad wit Imin: Fundline zei	anged to 100% (hin 6 months. R\	N funds moved fro			d in September 2012 This does not impact		
1993	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 100.00%	10/11/20 10/11/20 Septemb	11 Andy Chou: Bor 111 Linda Newton: 110 Reza Fereshtel per 2010 Survey. 8 s not impact funds	Reimbursement on nejad: Not ready //21/2015 DLA-Ad	hanged to 100% to ad within 6 mo min: Fundline ze	onths. RW funds i				Total:	
1993	HBP LSSRP Bond	R/W	100,000							-99,128	872
Fed. Rei	mb. Rate: 100.00%	10/11/20	11 Andy Chou: Bor 111 Linda Newton: 109 Wesley Zinke:	Reimbursement of	hanged to 100%		10/11. As reques	sted in October 200	09 Survey.	Total:	872
1993	HBP LSSRP Bond	R/W	-99,128							99,128	
Fed. Rei	mb. Rate: 100.00%	10/11/20 11/26/20	1 Andy Chou: Bor 11 Linda Newton: 108 Reza Fereshtel d on 5/29/2008. Fu	Reimbursement onnejad: RW funds	hanged to 100% moved from FFY	2008/9 to Beyon	d. Action taken pe	r CTC Seismic Re	trofit guidelines	Total:	
1993	HBP LSSRP Bond	R/W	49,128								49,128
Fed. Rei	mb. Rate: 100.00%	10/11/20	11 Andy Chou: Bor 111 Linda Newton: 108 Shannon Micoo	Reimbursement of	hanged to 100%		hedule and cost ch	nange per LA ODIS	S data.	Total:	49,128
1993	HBP LSSRP Bond	R/W	50,000								50,000
Fed. Rei	mb. Rate: 100.00%	10/11/20	11 Linda Newton:	Reimbursement of	hanged to 100%	(Toll Credits).				Total:	50,000

						programmou n					
D	istrict: 04	County:	Sonoma								
Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								6,766,964	6,766,964
		Local Match									
	ı	SSRP Bond									
		Local AC									
		Total								6,766,964	6,766,964
	Funding Details:		Deian	20/24	24/22	20/22	22/24	24/25	25/20	Daviend	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1993	HBP Local Match	CON							-6,766,964	6,766,964	
Fed. Reir	mb. Rate: 100.009		023 DLA-Admin: ain the FTIP (PUS	•	ithin 6 months. C	ON funds moved f	from FFY 25/26 to	Beyond. Action to	aken to financially	Total:	
1993	HBP Local Match	CON						-6,766,964	6,766,964		
Fed. Reir	mb. Rate: 100.009		023 DLA-Admin: ain the FTIP (PUS		ithin 6 months. C	ON funds moved f	from FFY 24/25 to	25/26. Action tak	en to financially	Total:	
1993	HBP	CON					-6,766,964	6,766,964			
Fed. Reir	Local Match mb. Rate: 100.009			•		CON funds moved		o 24/25. Action ta	ken to financially	Total:	
1993	HBP	CON	ain the FTIP (PUS	H). Attempt will t	be made to progra	m this project in ye -6,766,964	6,766,964				
1993	Local Match	CON				-0,700,904	0,700,904				
Fed. Reir	mb. Rate: 100.009					CON funds moved m this project in ye		o 23/24. Action ta	ken to financially	Total:	
1993	HBP Local Match	CON				6,766,964				-6,766,964	
Fed. Reir	mb. Rate: 100.009	% 10/11/3 Status		NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY Beyond to	22/23. As reques	sted in 2022 HBP Ar	nnual Total:	
1993	HBP	CON							-6,766,964	6,766,964	
	Local Match										
⊦ed. Reir	nb. Rate: 100.009			•		CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
1993	HBP	CON		·	·			-6,766,964	6,766,964		
Fed. Reir	Local Match mb. Rate: 100.009	% 10/27/2	2021 DLA-Admin:	Not ready to ad	within 6 months.	CON funds moved	I from FFY 24/25 t	o 25/26. Action ta	ken to financially	 Total:	
		constra	ain the FTIP (PUS	H). Attempt will b	e made to progra	m this project in ye	ear shown.				<u> </u>

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1993	HBP	CON						6.766.064	6.766.064		•	
1993	Local Match	CON						-6,766,964	6,766,964			
ed. Reir	mb. Rate: 100.00%	1	0/27/2021 DL	A-Admin: N	ot ready to ad witl	nin 6 months. CO	N funds moved fro	m FFY 23/24 to 2	24/25. Action taker	to financially	Total:	
							his project in year				Total.	
1993	HBP	CON					-6,766,964	6,766,964				
	Local Match											
ed. Reii	mb. Rate: 100.00%						N funds moved fro his project in year		23/24. Action taker	to financially	Total:	
1993	HBP	CON					6,766,964				-6,766,964	
	Local Match											
ed. Reir	mb. Rate: 100.00%		0/18/2021 DL 021 Status.	A-Admin: N	ot ready to ad witl	nin 6 months. CO	N funds moved fro	m FFY Beyond to	22/23. As reques	ted in September	Total:	
1993	HBP	CON						-6,766,964			6,766,964	
	Local Match											
ed. Reir	mb. Rate: 100.00%						funds moved fron his project in year		eyond. Action take	n to financially	Total:	
1993	HBP	CON					-6,766,964	6,766,964				
	Local Match											
ed. Reir	mb. Rate: 100.00%				,		funds moved fron his project in year		3/24. Action taken	to financially	Total:	
1993	HBP	CON				-6,766,964	6,766,964					
	Local Match											
ed. Reir	mb. Rate: 100.00%						funds moved fron his project in year		2/23. Action taken	to financially	Total:	
1993	HBP	CON				6,766,964					-6,766,964	
	Local Match											
ed. Reir	mb. Rate: 100.00%	1	0/21/2020 DL	A-Admin: C	ON funds moved	from Beyond to FF	Y 21/22 as reque	sted per 2020 Se	ptember Survey.		Total:	
1993	HBP	CON				-6,766,964					6,766,964	
	Local Match											
ed. Reir	mb. Rate: 100.00%						N funds moved fro his project in year		Beyond. Action tak	en to financially	Total:	
1993	HBP	CON			-6,766,964	6,766,964						
	Local Match											
ed. Reir	mb. Rate: 100.00%					nin 6 months. COl nade to program t			21/22. Action taker	to financially	Total:	

D	istrict: 04	County:	Sonoma								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1993	HBP Local Match	CON		6,766,964						-6,766,964	
ed. Rein	nb. Rate: 100.00%		18 Reza Fereshtehr ber 2018 Survey.	nejad: Not ready t	o ad within 6 mor	nths. CON funds r	noved from FFY Be	eyond to 20/21. A	s requested in	Total:	
1993	HBP Local Match	CON	-6,766,964							6,766,964	
ed. Rein	nb. Rate: 100.00%		016 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
1993	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constra	016 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1993	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	Septem	16 Reza Fereshtehr ber 2016 Survey. 7 es not impact funds	/27/2021 DLA-Adı	min: Fundline ze					Total:	
1993	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constra	015 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1993	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constra	015 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1993	HBP Local Match	CON	6,766,964							-6,766,964	
ed. Rein	nb. Rate: 100.00%		15 Reza Fereshtehr ber 2015 Survey.	nejad: Not ready t	o ad within 6 mor	nths. CON funds r	noved from FFY Be	eyond to 17/18. A	s requested in	Total:	
1993	HBP Local Match	CON	-6,766,964							6,766,964	
ed Rein	nb. Rate: 100.00%		014 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1993	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	Septembe	4 Reza Fereshtehr er 2014 Survey. 8 s not impact funds	/25/2019 DLA-Ad	min: Fundline ze					Total:	
1993	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	6/12/2014 8/25/2019	4 and approved 7/2	25/2014. Cost inc	reases due to ch	ange of proposed	bridge location fror	n upstream to dov	oy Exhibit 6D dated vnstream position. es not impact funds in	Total:	
1993	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrain	13 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be n	nade to program	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1993	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrain	13 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be n	nade to program	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1993	HBP Local Match	CON	6,766,964							-5,000,000	1,766,964
ed. Reir	nb. Rate: 100.00%		3 Reza Fereshtehr er 2013 Survey. Ex	•			noved from FFY B	eyond to 15/16. A	s requested in	Total:	1,766,964
1993	Local AC (HBP) Local Match	CON	-5,000,000							5,000,000	
ed. Reir	nb. Rate: 100.00%	9/24/2012	2 Linda Newton: R	Revised funding to	match Septembe	er 2012 survey. Sir	nce construction is	in beyond, remov	e AC from project.	Total:	
1993	HBP LSSRP Bond	CON	-5,000,000							5,000,000	
ed. Reir	nb. Rate: 100.00%	10/17/201	2 Linda Newton: R 11 Eric Bost: Not r the fundable eleme	ready to ad within	6 months. CON	funds moved from	•	ond. Individually I	isted projects should	Total:	
1993	HBP LSSRP Bond	CON	5,000,000							-5,000,000	
[;] ed. Reir	mb. Rate: 100.00%		11 Reza Fereshteh 11 Reza Fereshteh	•	_	o 100% (Toll Credi	its).			Total:	

D	istrict: 04	Co	unty: Sor	noma								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1993	Local AC (HBP) Local Match	CON		5,000,000							-5,000,000	
ed. Rein	nb. Rate: 100.00%			Reza Fereshtehr Fric Bost: Keep p			o 100% (Toll Credi	ts).			Total:	
1993	HBP LSSRP Bond	CON		-5,000,000							5,000,000	
ed. Rein	nb. Rate: 100.00%			ric Bost: Not rea			o 100% (Toll Credi ands moved from F		nd. Action taken to	o financially const	Total: rain	
1993	HBP LSSRP Bond	CON										
ed. Rein	nb. Rate: 100.00%		10/30/2009	DLA-Admin: Not	ready to ad with	nin 6 months. COI	o 100% (Toll Credi N funds moved fro 4/15-19/20. This d	m FFY 12/13 to 13			Total: ine	
1993	HBP LSSRP Bond	CON										
ed. Rein	nb. Rate: 100.00%		10/30/2009	DLA-Admin: Not	ready to ad with	nin 6 months. COI	o 100% (Toll Credi N funds moved fro 4/15-19/20. This d	m FFY 11/12 to 12			Total: ine	
1993	HBP LSSRP Bond	CON		5,000,000							-5,000,000	
ed. Rein	nb. Rate: 100.00%						o 100% (Toll Credi nd to 11/12. As red		r 2009 Survey.		Total:	
1993	HBP LSSRP Bond	CON		-5,000,000							5,000,000	
ed Rein	nb. Rate: 100.00%		11/26/2008	Reza Fereshtehr	nejad: CON fund		o 100% (Toll Credi Y 2010/11 to Beyo year 2010/11.		per CTC Seismic F	Retrofit guidelines	Total:	
1993	HBP LSSRP Bond	CON										
ed. Rein	nb. Rate: 100.00%		10/15/2008	Eric Bost: CON	funds moved fro	m FFY 2009/10 to	o 100% (Toll Credi o 2010/11. Schedu 16 to 2012/13-17/1	ıle change per LA			Total:	
1993	HBP LSSRP Bond	CON		5,000,000								5,000,000
ed. Rein	nb. Rate: 100.00%		10/11/2011	Reza Fereshtehr	nejad: Reimburs	ement changed to	o 100% (Toll Credi	ts).			Total:	5,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Sonoma District: 04

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Sonoma County

BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge. (minor seismic contribution)

Fed Proj: BRLS-5920(092)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	900,000	567,000			200,000				1,667,000
R/W		250,000			150,000				400,000
CON						6,812,000			6,812,000
Total	900,000	817,000			350,000	6,812,000			8,879,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,770	501,965	221,325		309,855	6,030,664			7,860,579
Local Match	103,230	93,710			40,145	730,808			967,893
LSSRP Bond						50,529			50,529
Local AC		221,325	-221,325						
Total	900,000	817,000			350,000	6,812,000			8,879,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,770	501,965			177,060				1,475,795
Local Match	103,230	65,035			22,940				191,205
LSSRP Bond									
Local AC									
Total	900,000	567,000			200,000				1,667,000

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	D_{c}	lano.

Proj id	Funds Src	Pha	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1160	HBP	PE				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reir	mb. Rate: 88.53%	;	3/15/2023 DLA-Admin: P	E funds moved from	FFY 22/23 to FF	Y 23/24. LAPG 6-D	needed for funds	approval.		Total:	
1160	HBP	PE			-177,060	177,060					_
	Local Match				-22,940	22,940					
Fed. Reir	nb. Rate: 88.53%		10/18/2021 DLA-Admin: 6-D approval.	Not ready to ad with	in 6 months. PE	funds moved from	FFY 21/22 to 22/2	3. Funding need	s review and LAPG	Total:	
1160	HBP	PE		501,965	-324,905						177,060
	Local Match			65,035	-42,095						22,940
⁻ ed. Reir	nb. Rate: 88.53%		10/13/2020 DLA-Admin: 9/2/2020 Jae-Myung Lee: 4/6/2020 Jae-Myung Lee:	Ran out of OA in F	FY 19/20. Move t	o FFY 20/21	n FFV 21/22 to 19/	/20 Δs requeste	d by agency	Total:	200,000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1160	HBP Local Match	PE	-501,965 -65,035		501,965 65,035						
ed. Reir	mb. Rate: 88.53%		10/7/2019 Linda Newton: No Push funding to FFY 21/22, p	,	•	E funds moved fro	m FFY 18/19 to 21/2	2. Delivery failu	re of phase in 18/19.	Total:	
1160	HBP	PE	59,315								59,315
	Local Match		7,685								7,685
ed. Reir	nb. Rate: 88.53%		4/30/2019 Reza Fereshtehne	ejad: As request	ed in the latest Ex	khibit 6-D.				Total:	67,000
1160	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/7/2019 Linda Newton: Fu 10/18/2018 DLA-Admin: Not Survey. 7/27/2021 DLA-Adm funds in the current FTIP cyc	t ready to ad with nin: Fundline ze	nin 6 months. PE					Total:	
1160	HBP	PE	243,458								243,458
	Local Match		31,543								31,543
ed. Reir	nb. Rate: 88.53%		10/18/2018 DLA-Admin: Fur 9/26/2017 Reza Fereshtehne			<i>/</i> .				Total:	275,000
1160	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/27/2016 Reza Fereshtehne September 2016 Survey. 8/2 This does not impact funds in	25/2019 DLA-Ad	min: Fundline zei				•	Total:	
1160	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		9/22/2015 Reza Fereshtehne September 2015 Survey. 8/2 This does not impact funds in	25/2019 DLA-Ad	min: Fundline zei					Total:	
1160	HBP	PE									
	Local Match										
-ed. Reir	mb. Rate: 88.53%		3/18/2015 DLA-Admin: Not I DLA-Admin: Fundline zeroek current FTIP cycle.	•				•		Total:	
1160	НВР	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/26/2014 DLA-Admin: Not the FTIP (PUSH). 8/17/2017 not impact funds in the curre	DLA-Admin: Fu						Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1160	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Re	imb. Rate: 88.53%	10/2/201	4 Rachel Carpente	r: Additional PE f	unds added to FF	Y 14/15, per 2014	survey.			Total:	225,000
1160	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Re	imb. Rate: 88.53%		2 Reza Fereshtehn objecting to the pr		PE funding reques	sted since the env	ironmental is takin	g longer than exp	ected due to	Total:	400,000
1160	HBP Local Match	PE									
Fed Re	imb. Rate: 88.53%	10/5/201	0 Srilatha Raavi: N	lot ready to ad wit	hin 6 months PE	funds moved from	n FFV 8/9 to 9/10	As requested in	Sentember 2010		
		Survey.	8/22/2011 DLA-Adi the current FTIP cy	min: Fundline zer						Total: ct	
1160	HBP	PE	-231,063								-231,063
	Local Match		-29,937								-29,937
ed. Re	imb. Rate: 88.53%	6/3/2009	Chien Wu: Update	e project status on	PE funds.					Total:	-261,000
1160	HBP	PE	673,713								673,713
	Local Match		87,287								87,287
Fed. Re	imb. Rate: 88.53%									Total:	761,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			221,325		132,795				354,12
		Local Match	0	28,675			17,205				45,88
	L	SSRP Bond									
		Local AC		221,325	-221,325						
		Total		250,000			150,000				400,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1160	HBP	R/W				-132,795	132,795				
F. 4 D.	Local Match	a=				-17,205	17,205				
red. Re	imb. Rate: 88.53%	3/15/202	3 DLA-Admin: RW	funds moved from	n FFY 22/23 to FF	Y 23/24. LAPG 6-	D needed for fund	s approval.		Total:	
1160	HBP	R/W			-132,795	132,795		·	<u> </u>		<u> </u>
	Local Match				-17,205	17,205				_	
	imb. Rate: 88.53%		21 DLA-Admin:								

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<u> </u>		DAA		004.005	004.005						
1160	HBP Local Match	R/W		-221,325 -28,675	221,325 28,675						
End Rair	nb. Rate: 88.53%		10/15/2020 DLA-Admin:	•	· ·	ation to data					
eu. Meil	11b. Nate. 66.55%		10/15/2020 DLA-Adillili.	Adjust KW luliding	to materi authoriz	alion to date.				Total:	
1160	Local AC (HBP)	R/W		221,325	-221,325						
	Local Match			28,675	-28,675						
ed. Reir	mb. Rate: 88.53%		10/15/2020 DLA-Admin:	Adjust RW funding	to match authoriza	ation to date.				Total:	
1160	HBP	R/W			132,795						132,795
	Local Match				17,205						17,205
[:] ed. Reir	mb. Rate: 88.53%		10/13/2020 DLA-Admin:	Added additional R	W in 21/22 per 20	20 survey				Total:	150,000
1160	HBP	R/W	-221,325	221,325							,
1100	Local Match	17/77	-221,323 -28.675	28.675							
ed Rei	mb. Rate: 88.53%		-20,073 10/7/2019 Linda Newton	-,-	thin 6 months RV	V funds moved fro	om FEV 19/20 to 20	0/21 to match PE t	time extension		
ou. rton	115. Tate. 00.0070		NEPA not yet clear.	. Not ready to ad wi	anii o monais. Tv	v idildə illəved ile	10/20 10 20	o/21, to material E	and extension.	Total:	
1160	HBP	R/W	221,325		-221,325						
	Local Match		28,675		-28,675						
ed. Reir	mb. Rate: 88.53%	•	7/24/2019 Jae-Myung Le	ee: Not ready to ad v	vithin 6 months. F	RW funds moved	from FFY 21/22 to	19/20. As request	ed by agency.	Total:	
1160	HBP	R/W	-221,325		221,325						
	Local Match		-28,675		28,675						
ed. Reir	mb. Rate: 88.53%		10/18/2018 DLA-Admin:	Not ready to ad with	nin 6 months. RW	funds moved from	m FFY 19/20 to 21	/22. NEPA not yet	clear.	Total:	
1160	HBP	R/W									
1100	Local Match	1000									
ed. Reir	nb. Rate: 88.53%	:	3/18/2018 Linda Newton	: Not ready to ad wi	thin 6 months. RV	V funds moved fro	om FFY 18/19 to 19	9/20. NEPA not ve	et clear. 7/27/2021	Total:	
		1	DLA-Admin: Fundline ze							rotal.	
			current FTIP cycle.								
1160	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	mb. Rate: 88.53%	,	9/26/2017 Reza Feresht	ehnejad: As request	ed in 2017 survey					Total:	100,000
1160	HBP	R/W									
	Local Match										
Tad Dai	nb. Rate: 88.53%		10/13/2016 DLA-Admin:	Not ready to ad with	nin 6 months. RW	funds moved from	n FFY 17/18 to 18	/19. NEPA not yet	clear. 7/27/2021	Total:	
rea. Reii			DLA-Admin: Fundline ze							i Ulai.	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1160	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Adm						18. NEPA not yet α Γhis does not impa		Total:	
1160	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
ed. Reir	mb. Rate: 88.53%		5 Reza Fereshteh er 2015 Survey.	nejad: Not ready t	to ad within 6 mor	nths. RW funds m	oved from FFY 17	/18 to 15/16. As re	equested in	Total:	75,000
1160	HBP	R/W									
	Local Match										
[∓] ed. Reir	mb. Rate: 88.53%	DLA-Adm		•				18. NEPA not yet α Γhis does not impa		Total:	
1160	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	constrain		. 8/17/2017 DLA-	Admin: Fundline:			/16. Action taken to ion: 2014/15-19/20	o financially to 2016/17-21/22.	Total:	
1160	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2014 Sur		LA-Admin: Fundli					ested in September 1/22. This does not	Total:	
1160	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Adm		•				16. NEPA not yet α Γhis does not impa		Total:	
1160	HBP	R/W									
	Local Match										
-ea. Keir	mb. Rate: 88.53%	Survey.		lmin: Fundline ze				5. As requested in to 2016/17-21/22.	September 2013 This does not impact	Total:	
1160	HBP	R/W	39,839								39,839
	Local Match		5,162								5,162
ed. Reir	mb. Rate: 88.53%	10/3/201	1 Chien Wu: 2011	HBP Survey.						Total:	45,000

D	istrict: 04	County:	Sonoma								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1160 Fed Reir	HBP Local Match mb. Rate: 88,53%	R/W	10 Srilatha Raavi	Not ready to ad w	vithin 6 months	RW funds moved f	rom FFV 10/11 to	13/14 As reques	sted in September 20°	10	
04.110.	no. 1 tato. 00.30 //	Survey.		lmin: Fundline ze					0. This does not impa		
1160	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reir	mb. Rate: 88.53%	10/15/20	009 Wesley Zinke:	Per October 200	9 Survey.					Total:	30,000
1160	HBP	R/W	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reir	mb. Rate: 88.53%	6/3/2009	9 Chien Wu: Updat	e project status c	on R/W funds.					Total:	-50,000
1160	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	mb. Rate: 88.53%									Total:	50,000
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						6,030,664			6,030,66
		Local Match						730,808			730,80
	L	SSRP Bond						50,529			50,52
		Local AC									
		Total						6,812,000			6,812,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1160	HBP Local Match	CON					-5,640,662 -730,808	5,640,662 730,808			
Fed. Reir	mb. Rate: 88.53%		022 DLA-Admin: Non the FTIP (PUSH).					24/25. Action tak	en to financially	Total:	_
1160	HBP	CON	,	•			5,640,662			-5,640,662	
	Local Match						730,808			-730,808	
Fed. Reir	mb. Rate: 88.53%	10/11/20 Annual \$	022 DLA-Admin: No Status.	ot ready to ad wit	thin 6 months. C	ON funds moved fi	rom FFY Beyond	to 23/24. As requ	ested in 2022 HBP	Total:	
1160	HBP	CON							-5,640,662	5,640,662	
	Local Match								-730,808	730,808	
Fed. Reir	mb. Rate: 88.53%		021 DLA-Admin: None of the FTIP (PUSH).					Beyond. Action t	aken to financially	Total:	

	District: 04	County: So	onoma								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1160	HBP	CON						-5,640,662	5,640,662		
	Local Match							-730,808	730,808		
Fed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		5/26. Action take	n to financially	Total:	
1160	HBP	CON					-5,640,662	5,640,662			
	Local Match						-730,808	730,808			
Fed. Reir	mb. Rate: 88.53%			,		ON funds moved fro this project in year		l/25. Action take	n to financially	Total:	
1160	HBP	CON				-5,640,662	5,640,662				
	Local Match					-730,808	730,808				
-ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		3/24. Action take	n to financially	Total:	
1160	HBP	CON				5,640,662				-5,640,662	
	Local Match					730,808				-730,808	
ed. Reir	mb. Rate: 88.53%	10/11/202 Status	1 DLA-Admin: N	lot ready to ad wit	hin 6 months. C	ON funds moved fr	om beyond to 22/2	3. As requested	in September 2021	Total:	
1160	HBP	CON					-5,640,662			5,640,662	
	Local Match						-730,808			730,808	
Fed. Reir	mb. Rate: 88.53%			,		N funds moved from this project in year		ond. Action take	en to financially	Total:	
1160	HBP	CON				-5,640,662	5,640,662				
	Local Match					-730,808	730,808				
Fed. Reir	mb. Rate: 88.53%			,		N funds moved from this project in year		24. Action taken	to financially	Total:	
1160	HBP	CON				5,640,662	-5,640,662				
	Local Match					730,808	-730,808				
ed. Reir	mb. Rate: 88.53%	10/13/2020 Survey.	0 DLA-Admin: N	ot ready to ad with	nin 6 months. CC	ON funds moved fro	om FFY 23/24 to 22	2/23. As requeste	ed in September 20	020 Total:	
1160	HBP	CON				-5,640,662	5,640,662				
	Local Match					-730,808	730,808				
ed. Reir	mb. Rate: 88.53%	3/31/2020	DLA-Admin: No	t ready to ad withi	n 6 months. CO	N funds moved from	m FFY 22/23 to 23/	24. NEPA not ye	et clear.	Total:	
1160	HBP	CON			-5,640,662	5,640,662					
	Local Match				-730,808	730,808					
⁻ ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		2/23. Action take	n to financially	Total:	

	osible Agency		ty: Sonoma	20/21	21/22	22/23	23/24	24/25	25/26	Povend	T-4-1
Respoi	nsible Agency		Piloi	20/21	21/22	22/23	23/24	24/23	25/20	Beyond	Total
1160	HBP	CON		-5,640,662	5,640,662						
	Local Match			-730,808	730,808						
ed. Rein	mb. Rate: 88.53%		/31/2019 DLA-Admin: N nstrain the FTIP (PUSH)	•				/22. Action taken	to financially	Total:	
1160	HBP	CON		5,640,662						-5,640,662	
	Local Match			730,808						-730,808	
ed. Rein	mb. Rate: 88.53%		24/2019 Jae-Myung Lee 19 HBP Survey.	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	lested by agency in	Total:	
1160	HBP	CON								1,604,164	1,604,164
	Local Match									207,836	207,836
ed. Rein	mb. Rate: 88.53%	4/3	30/2019 Reza Fereshteh	nejad: As reques	ted in the latest Ex	xhibit 6-D				Total:	1,812,000
1160	HBP	CON			-4,036,499					4,036,499	
	Local Match				-522,971					522,971	
ed. Rein	nb. Rate: 88.53%		21/2019 DLA-Admin: Nonstrain the FTIP (PUSH)					ond. Action take	n to financially	Total:	
1160	HBP	CON		-4,036,499	4,036,499						
	Local Match			-522,971	522,971						
ed. Rein	mb. Rate: 88.53%		29/2018 DLA-Admin: Nonstrain the FTIP (PUSH)					22. Action taken t	to financially	Total:	
1160	HBP	CON	-4,036,499	4,036,499							
	Local Match		-522,971	522,971							
ed. Rein	mb. Rate: 88.53%		/25/2017 DLA-Admin: Nnstrain the FTIP (PUSH))/21. Action taken	to financially	Total:	
1160	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	Se	26/2017 Reza Fereshteh ptember 2017 Survey. is does not impact funds	7/27/2021 DLA-Ad	lmin: Fundline ze					Total:	
1160	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	COI	/29/2015 DLA-Admin: Nnstrain the FTIP (PUSH) FTIP cycle migration: 2). Attempt will be i	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
1160	HBP	CON	4,036,499	·						-4,036,499	
	Local Match		522,971							-522,971	
ed. Rein	mb. Rate: 88.53%		22/2015 Reza Fereshteh ptember 2015 Survey.	nejad: Not ready	to ad within 6 mor	nths. CON funds r	moved from FFY Be	eyond to 17/18. A	s requested in	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1160	HBP	CON	-4,036,499							4,036,499	
	Local Match		-522,971							522,971 —	
Fed. Reii	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 16/17 to Besthown.	eyond. Action tak	en to financially	Total:	
1160	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrai	in the FTIP (PUSH). Attempt will be	made to program	this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1160	HBP	CON	4,036,499							-4,036,499	
	Local Match		522,971							-522,971	
Fed. Reir	mb. Rate: 88.53%	9/27/20 ⁻ Survey.		ready to ad within	6 months. CON	funds moved from	FFY Beyond to 15/	16. As requested	l in September 2013	Total:	
1160	HBP	CON	-4,036,499							4,036,499	
	Local Match		-522,971							522,971	
Fed. Reir	mb. Rate: 88.53%	10/5/20 ⁻ 2010 St		Not ready to ad w	ithin 6 months. C	ON funds moved for	rom FFY 11/12 to E	Beyond. As reque	sted in September	Total:	
1160	HBP	CON	4,036,499							-4,036,499	
	Local Match		522,971							-522,971	
Fed. Reir	mb. Rate: 88.53%	10/15/20	009 Wesley Zinke:	CON funds move	d from FFY Beyo	nd to 11/12. As re	quested in October	2009 Survey.		Total:	
1160	HBP	CON	-4,036,499							4,036,499	
	Local Match		-522,971							522,971	
Fed. Reir	mb. Rate: 88.53%			•	•		Strategy has shifted Y it is ready to adv		ofit to replacement	Total:	
1160	HBP	CON	4,036,499								4,036,499
	Local Match		522,971								522,971
Fed. Reir	mb. Rate: 88.53%									Total:	4,559,470
1998	HBP	CON					-390,001	390,001			
	LSSRP Bond						-50,529	50,529			
Fed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 23/24 to 24 shown.	l/25. Action taken	to financially	Total:	
1998	HBP	CON					390,001			-390,001	
	LSSRP Bond						50,529			-50,529	
Fed. Reir	mb. Rate: 88.53%	10/11/20 Annual		Not ready to ad wit	hin 6 months. CC	ON funds moved fro	om FFY Beyond to	23/24. As reques	ted in 2022 HBP	Total:	

	District: 04	County: S		00/04	04/00	00/00	00/04	0.4/0.5	05/00	D	
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
1998	HBP	CON							-390,001	390,001	
	LSSRP Bond								-50,529	50,529	
ed. Reii	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 25/26 to Bey shown.	ond. Action tak	en to financially	Total:	
998	HBP	CON						-390,001	390,001		
	LSSRP Bond							-50,529	50,529		
d. Rei	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 24/25 to 25/2 shown.	26. Action taker	n to financially	Total:	
998	HBP	CON					-390,001	390,001			
	LSSRP Bond						-50,529	50,529			
ed. Reii	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 23/24 to 24/2 shown.	25. Action taker	n to financially	Total:	
1998	HBP	CON				-390,001	390,001				
	LSSRP Bond					-50,529	50,529				
d. Reii	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 22/23 to 23/2 shown.	24. Action taker	n to financially	Total:	
998	HBP	CON				390,001				-390,001	
	LSSRP Bond					50,529				-50,529	
d. Rei	mb. Rate: 88.53%	10/11/20: 2021 Sta		ot ready to ad with	nin 6 months. CO	N funds moved fro	m beyond to FFY 22	2/23. As reques	ted in September	Total:	
1998	HBP	CON					-390,001			390,001	
	LSSRP Bond						-50,529			50,529	
d. Reii	mb. Rate: 88.53%					I funds moved fron his project in year	n FFY 23/24 to Beyo shown.	ond. Action take	n to financially	Total:	
1998	HBP	CON				-390,001	390,001				
	LSSRP Bond					-50,529	50,529				
ed. Reii	mb. Rate: 88.53%					I funds moved fron his project in year	n FFY 22/23 to 23/24 shown.	4. Action taken	to financially	Total:	
1998	НВР	CON				390,001	-390,001				
	LSSRP Bond					50,529	-50,529				
ed. Rei	mb. Rate: 88.53%	10/13/20: Survey.	20 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 23/24 to 22/2	23. As requeste	ed in September 2020	Total:	
1998	HBP	CON				-390,001	390,001				
	LSSRP Bond					-50,529	50,529				

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1998	HBP LSSRP Bond	CON			-390,001 -50,529	390,001 50,529					
ed. Rein	nb. Rate: 88.53%		10/31/2019 DLA-Admin: No constrain the FTIP (PUSH).		in 6 months. CON	I funds moved fro		/23. Action taken	to financially	Total:	
1998	HBP LSSRP Bond	CON		-390,001 -50,529	390,001 50,529						
ed. Rein	nb. Rate: 88.53%		0/31/2019 DLA-Admin: No constrain the FTIP (PUSH).					/22. Action taken	to financially	Total:	
1998	HBP	CON		390,001						-390,001	
	LSSRP Bond			50,529						-50,529	
ed. Rein	nb. Rate: 88.53%	7	7/24/2019 Jae-Myung Lee:	Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond t	o 20/21. As requ	ested by agency.	Total:	
1998	HBP	CON			-390,001					390,001	
	LSSRP Bond				-50,529					50,529	
ed. Rein	nb. Rate: 88.53%		3/21/2019 DLA-Admin: Not constrain the FTIP (PUSH).					ond. Action take	n to financially	Total:	
1998	HBP	CON		-390,001	390,001						
	LSSRP Bond			-50,529	50,529						
ed. Rein	nb. Rate: 88.53%		8/29/2018 DLA-Admin: Not constrain the FTIP (PUSH).					22. Action taken t	o financially	Total:	
1998	НВР	CON	-390,001	390,001							
- d D-:	LSSRP Bond		-50,529	50,529			==\(\(\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \				
ea. Kein	nb. Rate: 88.53%		10/25/2017 DLA-Admin: No constrain the FTIP (PUSH).					/21. Action taken	to financially	Total:	
1998	HBP	CON									
	LSSRP Bond										
ed. Rein	nb. Rate: 88.53%	5	0/26/2017 Reza Fereshtehn September 2017 Survey. 7/ This does not impact funds i	27/2021 DLA-Ádı	min: Fundline zero					Total:	
1998	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	c	10/29/2015 DLA-Admin: No constrain the FTIP (PUSH). o FTIP cycle migration: 201	Attempt will be n	nade to program th	is project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
1998	HBP	CON	390,001							-390,001	
	LSSRP Bond		50,529							-50,529	
ed. Rein	nb. Rate: 88.53%		9/22/2015 Reza Fereshtehn Geptember 2015 Survey.	ejad: Not ready t	o ad within 6 mont	hs. CON funds m	noved from FFY Be	yond to 17/18. A	s requested in	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1998	HBP	CON	-390,001							390,001	
	LSSRP Bond		-50,529							50,529	
Fed. Re	mb. Rate: 88.53%		014 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
1998	HBP LSSRP Bond	CON									
⁻ ed. Re	mb. Rate: 88.53%	constra	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be i	made to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1998	HBP	CON	390,001							-390,001	
	LSSRP Bond		50,529							-50,529	
ed. Re	mb. Rate: 88.53%	9/27/20 Survey	13 Chien Wu: Not re	ady to ad within	6 months. CON f	unds moved from	FFY Beyond to 15	i/16. As requested	in September 2013	Total:	
1998	HBP	CON	-390,001							390,001	
	LSSRP Bond		-50,529							50,529	
ed. Re	mb. Rate: 88.53%	10/5/20 2010 S	10 Srilatha Raavi: N urvey.	ot ready to ad w	thin 6 months. Co	ON funds moved for	rom FFY 11/12 to	Beyond. As reque	sted in September	Total:	
1998	HBP	CON	390,001							-390,000	1
	LSSRP Bond		50,529							-50,529	0
ed. Re	mb. Rate: 88.53%	10/15/2	009 Wesley Zinke: 0	CON funds increa	ased (by \$1) and r	noved from FFY B	Seyond to 11/12. A	s requested in Oc	tober 2009 Survey.	Total:	1
1998	HBP	CON	-390,000							390,000	
	LSSRP Bond		-50,529							50,529	
ed. Re	mb. Rate: 88.53%	6/3/200	9 Eric Bost: CON fui	nds moved from	FFY 2010/11 to B	eyond. Scope cha	ange. Project not i	ready to advertise.		Total:	
1998	HBP	CON	390,000								390,000
	LSSRP Bond		50,529								50,529
	LOCITI DONG		00,020								,

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Sonoma County

BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Fed Proj: STPLZ-5920(135)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,977,500				1,000,000				3,977,500
R/W				300,000	100,000				400,000
CON								16,674,000	16,674,000
Total	2,977,500			300,000	1,100,000			16,674,000	21,051,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,635,981			265,590	973,830			14,761,492	18,636,893
Local Match	341,519				114,700				456,219
LSSRP Bond				34,410	11,470			1,912,508	1,958,388
Local AC									
Total	2,977,500			300,000	1,100,000			16,674,000	21,051,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,635,981				885,300				3,521,281
Local Match	341,519				114,700				456,219
LSSRP Bond									
Local AC									
Total	2,977,500				1,000,000				3,977,500

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1999	HBP	PE					885,300	-885,300			
	Local Match						114,700	-114,700			
Fed. Rein	nb. Rate: 88.53%	10/10/20	22 DLA-Admin: No	t ready to ad withi	n 6 months. PE fo	unds moved to 23/2	24. NEPA not yet o	lear.		Total:	
1999	НВР	PE					-885,300	885,300			
	Local Match						-114,700	114,700			
ed. Rein	nb. Rate: 88.53%		21 DLA-Admin: No (PUSH). Attempt	•			FFY 23/24 to 24/25	. Action taken to	financially constrain	Total:	
1999	HBP	PE			-885,300		885,300				
	Local Match				-114,700		114,700				
⁻ ed. Rein	nb. Rate: 88.53%	10/11/20	21 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	funds moved from	FFY 21/22 to 23/24	. NEPA not yet	clear.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1999	HBP	PE	-442,650		885,300						442,650
.000	Local Match	. –	-57,350		114,700						57,350
Fed. Reir	mb. Rate: 88.53%		10/10/2019 Jeremy Wright: per LAPG Ch. 6. Added fun			•	Failure of phase in	18/19. Pushed fu	unds to FFY 21/22	Total:	500,000
1999	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%		10/12/2019 DLA-Admin: Fu 10/18/2018 DLA-Admin: No Survey. 7/27/2021 DLA-Adr funds in the current FTIP cyc	t ready to ad wit min: Fundline ze	thin 6 months. PE f				•	Total:	
1999	НВР	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reir	mb. Rate: 88.53%		10/18/2018 DLA-Admin: Fu 9/26/2017 Reza Fereshtehn							Total:	500,000
1999	HBP	PΕ	157,141								157,141
	Local Match		20,359								20,359
Fed. Reir	mb. Rate: 88.53%		12/26/2014 Reza Fereshteh	nejad: Addition	al funds requested բ	per Exhibit 6-D.				Total:	177,500
1999	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%		10/27/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curre	7 DLA-Admin: F						Total:	
1999	НВР	PE									
Fed. Reir	Local Match mb. Rate: 88.53%		9/19/2014 Reza Fereshtehn migration: 2014/15-19/20 to			•		zeroed out due	to FTIP cycle	Total:	
1999	НВР	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/30/2013 Reza Fereshtehn out due to FTIP cycle migrat							Total:	
1999	НВР	PE	-150,501								-150,501
	Local Match		-19,499								-19,499
Fed. Reir	mb. Rate: 88.53%		2/1/2010 Reza Fereshtehne	jad: Local agen	cy is going to retrofi	t this bridge inste	ead of replacing it.			Total:	-170,000
1999	HBP	PE									
Fed. Reir	Local Match mb. Rate: 88.53%		10/15/2009 Wesley Zinke: F 2010/11-15/16 to 2012/13-1		•			ue to FTIP cycle	migration:	Total:	

Caltrans, Division of Local Assistance

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1999	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		dmin: Fundline zer				f FFY 8/9 OA. Move 2010/11-15/16. Th		9/10. 8/22/2011 ct funds in the curren	Total:	
1999	HBP	PE	1,744,041								1,744,041
	Local Match		225,959								225,959
Fed. Reir	mb. Rate: 88.53%	10/10/2	2008 Shannon Mlcd	och: cost increase	and schedule ch	ange				Total:	1,970,000
1999	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reir	mb. Rate: 88.53%									Total:	1,000,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				265,590	88,530			-	354,1
		Local Match									
		SSRP Bond				34,410	11,470				45,8
		Local AC				,	,				
		Total				300,000	100,000				400,0
Phase	Funding Details:		•	•	<u> </u>		,,	<u> </u>	'		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1999	HBP	R/W				265,590	-265,590				
	LSSRP Bond					34,410	-34,410				
Fed. Reir	mb. Rate: 88.53%	10/13/	2022 DLA-Admin: A	approved RW fund	ls moved from FF	Y 23/24 to FFY 22	2/23 as requested in	2022 status.		Total:	
1999	HBP	R/W				-354,120	354,120				
	LSSRP Bond					-45,880	45,880				
Fed. Reir	mb. Rate: 88.53%	10/11/2	2021 DLA-Admin: I	Not ready to ad w	thin 6 months. R	W funds moved fro	om FFY 22/23 to 23/	24. NEPA not ye	et clear.	Total:	
1999	HBP	R/W			-354,120	354,120					
	LSSRP Bond				-45,880	45,880					
Fed. Reir	mb. Rate: 88.53%	10/12/2 Septer	2019 DLA-Admin: I mber 2019 Survey.	Not ready to ad w	thin 6 months. R	W funds moved fro	om FFY 21/22 to 22/	23. NEPA not cl	ear. As requested in	Total:	
1999	HBP	R/W		-354,120	354,120						
	LSSRP Bond			-45,880	45,880						
-ed. Rei≀	mb. Rate: 88.53%	10/18/	2018 DLA-Admin: I	Not ready to ad w	thin 6 months. R	W funds moved fro	om FFY 20/21 to 21/	22. NEPA not ye	et clear.	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1999	HBP	R/W	-265,590	354,120							88,530
	LSSRP Bond		-34,410	45,880							11,470
ed. Rei	mb. Rate: 88.53%		26/2017 Reza Fereshtehnej eptember 2017 Survey.	ad: Not ready	to ad within 6 mor	nths. RW funds m	oved from FFY 19/	20 to 20/21. As r	equested in	Total:	100,000
1999	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 88.53%	DI	0/13/2016 DLA-Admin: Not r LA-Admin: Fundline zeroed urrent FTIP cycle.							Total:	
1999	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	Se	27/2016 Reza Fereshtehnej eptember 2016 Survey. 7/27 his does not impact funds in	7/2021 DLA-Ad	min: Fundline ze					Total:	
1999	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 88.53%	Se	19/2014 Reza Fereshtehnej eptember 2014 Survey. 8/25 his does not impact funds in	5/2019 DLA-Ad	min: Fundline ze					Total:	
1999	HBP	R/W	265,590							-44,265	221,325
	LSSRP Bond		34,410							-5,735	28,675
ed. Rei	mb. Rate: 88.53%		30/2013 Reza Fereshtehnej eptember 2013 Survey. Exhi			nths. RW funds m	oved from FFY Be	yond to 16/17. As	s requested in	Total:	250,000
1999	HBP	R/W	-265,590							44,265	-221,325
	LSSRP Bond		-34,410							5,735	-28,675
Fed. Reii	mb. Rate: 88.53%	2/ 2/	1/10/2010 Reza Fereshtehne 1/2010 Reza Fereshtehneja 1/2010 Reza Fereshtehneja 1/2010 Reza Fereshtehneja	d: Bond Funds d: Bond Funds	s no longer approv s approved.		ad of replacing it	Not ready to ad v	within 6 months	Total:	-250,000
1999	HBP LSSRP Bond	R/W	,			<u> </u>	1 5	,			
Fed. Rei	mb. Rate: 88.53%	10	1/10/2010 Reza Fereshtehne 0/15/2009 Wesley Zinke: RV undline zeroed out due to FT	y funds moved	from FFY 10/11 t	•		•		Total:	
1999	HBP LSSRP Bond	R/W									
⁻ ed. Rei	mb. Rate: 88.53%	9/ cle	1/10/2010 Reza Fereshtehne 28/2009 Eric Bost: RW fund ear. 5/10/2013 DLA-Admin: nds in the current FTIP cycle	s moved from Fundline zero	FFY 2009/10 to 2		•		` '	Total:	

г	District: 04	County: S	onoma		•	3					
	nsible Agency	County. C	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1999	HBP	R/W	-177,060								-177,060
	LSSRP Bond		-22,940								-22,940
Fed. Reir	mb. Rate: 88.53%			nnejad: Bond Fur h: cost decrease						Total:	-200,000
1999	HBP	R/W	442,650								442,650
	LSSRP Bond		57,350								57,350
Fed. Reir	mb. Rate: 88.53%	10/5/2007	Eric Bost: Fund	d Fund change ap Line NOT suppre putted under loca		s on R/W Phase r	nust be removed	prior to obligation	of funds.	Total:	500,000
1999	HBP	R/W	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reir	mb. Rate: 88.53%			Line NOT suppre putted under loca						Total:	-500,000
1999	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
Fed. Reir	mb. Rate: 88.53%									Total:	500,000
	CON Summary	y :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								14,761,492	14,761,49
		Local Match									
	L	SSRP Bond								1,912,508	1,912,50
		Local AC									
		Total								16,674,000	16,674,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1999	HBP	CON							-14,761,492	14,761,492	
	LSSRP Bond								-1,912,508	1,912,508	
Fed. Reir	mb. Rate: 88.53%			•	nin 6 months. CO made to program t			Beyond. Action ta	ken to financially	Total:	
1999	HBP	CON						-14,761,492	14,761,492		_
	LSSRP Bond							-1,912,508	1,912,508		
Fed. Reir	mb. Rate: 88.53%				nin 6 months. CO made to program t			25/26. Action take	en to financially	Total:	
1999	HBP LSSRP Bond	CON					-14,761,492 -1,912,508	14,761,492 1,912,508			
Fed. Reir	mb. Rate: 88.53%			•	nin 6 months. CO made to program t		om FFY 23/24 to 2	* *	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1999	HBP LSSRP Bond	CON					14,761,492 1,912,508			-14,761,492 -1,912,508	
ed. Rei	mb. Rate: 88.53%	10/8/20 2021 S	021 DLA-Admin: No tatus	t ready to ad withi	n 6 months. CON	funds moved fro	m FFY Beyond to 23	3/24. As requeste	ed in September	Total:	
1999	HBP LSSRP Bond	CON					-14,761,492 -1,912,508			14,761,492 1,912,508	
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: No nin the FTIP (PUSH)	•			•	ond. Action take	n to financially	Total:	
1999	HBP	CON					14,761,492			-14,761,492	
	LSSRP Bond						1,912,508			-1,912,508	
ed. Rei	mb. Rate: 88.53%	10/13/2 2020 S	2020 DLA-Admin: N urvey.	ot ready to ad with	nin 6 months. CO	N funds moved fr	om FFY Beyond to 2	23/24. As reques	ted in September	Total:	
1999	HBP	CON	-14,761,492							14,761,492	
	LSSRP Bond		-1,912,508							1,912,508	
ed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: N nin the FTIP (PUSH)	•				yond. Action tak	en to financially	Total:	
1999	HBP	CON	14,761,492							-14,761,492	
	LSSRP Bond		1,912,508							-1,912,508	
Fed. Rei	mb. Rate: 88.53%		015 Reza Fereshtehi nber 2015 Survey.	nejad: Not ready t	to ad within 6 mor	iths. CON funds	moved from FFY Be	yond to 19/20. A	s requested in	Total:	
1999	HBP	CON								596,692	596,692
	LSSRP Bond									77,308	77,308
ed. Rei	mb. Rate: 88.53%	12/26/2	2014 Reza Fereshtel	nnejad: As reques	sted in Exhibit 6-D).				Total:	674,000
1999	НВР	CON	-14,164,800							14,164,800	
	LSSRP Bond		-1,835,200							1,835,200	
ed. Rei	mb. Rate: 88.53%		014 Reza Fereshtehi nber 2014 Survey.	nejad: Not ready t	to ad within 6 mor	nths. CON funds	moved from FFY 17/	/18 to Beyond. A	s requested in	Total:	
1999	HBP	CON	14,164,800							-7,547,183	6,617,618
	LSSRP Bond		1,835,200							-977,818	857,383
ed. Rei	mb. Rate: 88.53%		013 Reza Fereshtehi nber 2013 Survey. E			ths. CON funds	moved from FFY Be	yond to 17/18. A	s requested in	Total:	7,475,000
1999	HBP	CON	23,664,069							-23,664,069	
	LSSRP Bond		3,065,931							-3,065,931	
ed. Rei	mb. Rate: 88.53%	10/13/2	2010 Reza Fereshtel	nnejad: correcting	g fund lines					Total:	
1999	Local AC (HBP)	CON	-23,664,069							23,664,069	
	Local Match		-3,065,931							3,065,931	
ed. Rei	mb. Rate: 88.53%	10/13/2	2010 Reza Fereshtel	nnejad. correcting	fund lines					Total:	

1999 HBP CON		District: 04	County:	Sonoma								
SSRP Bond 3,065,931 2/1/2010 Reza Fereshthenejat: Local agency is going to retrofit this bridge instead of replacing it Check the priority flags if this is wrons; Total: 18,205,000 1999 Local AC (HBP) CON 23,664,069 3,065,931 2,3664,069 23,6	Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed. Rel	1999	HBP	CON	-23,664,069							7,547,183	-16,116,887
Not ready to ad within 6 months		LSSRP Bond		-3,065,931							977,818	-2,088,114
Fed. Rel	Fed. Rei	mb. Rate: 88.53%			,	ncy is going to ret	rofit this bridge	instead of replacing it	t Check the priority	/ flags if this is wro	ong: Total:	-18,205,000
Fed. Relimib. Rate: 88.53% 10/27/2009 DLA-Admini: High Cost Policy. Needs funding agreement. Total: 1999 HBP CON 23,664,069 3,065,931 1999 HBP CON 24,894,931 3,065,931 1999 HBP CON 25,894,931 3,065,931 1999 HBP CON 26,895,900 1999 HBP CON 26,859,000 1999 HBP CON 27,864,851 HBP CON 27,864,851 HBP HBP CON 2	1999	Local AC (HBP)	CON	23,664,069							-23,664,069	
1999 HBP CON 23,664,069 3,065,931 3,065,931		Local Match		3,065,931							-3,065,931	
LSRP Bond -3,065,931 3,066,931 -3,065,931 -3,06	Fed. Rei	mb. Rate: 88.53%	10/27/	/2009 DLA-Admin:	High Cost Policy.	. Needs funding a	greement.				Total:	
Fed. Reimb. Rate: 88.53%	1999	HBP	CON	-23,664,069							23,664,069	
1999 HBP CON 23,664,069 -3,065,931		LSSRP Bond		-3,065,931							3,065,931	
LSSRP Bond 3,065,931 -3,065,931 Fed. Relimb. Rate: 88.53% 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey. Total: 1999 HBP CON -23,664,069 23,664,069 LSSRP Bond -3,065,931 3,065,931 Fed. Relimb. Rate: 88.53% 9/28/2009 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until High Cost Policy is set. 1999 HBP CON LSSRP Bond Fed. Relimb. Rate: 88.53% 10/15/2008 Eric Bost: CON funds moved from FFY 2010/11 to 2009/10. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 1999 HBP CON -2,894,931 -375,069 Fed. Relimb. Rate: 88.53% 10/10/2008 Shannon Micoch: cost decrease requested Total: -3,270,000 Fed. Relimb. Rate: 88.53% 10/10/2008 Shannon Micoch: cost decrease requested 3,441,000 26,559,000 LSSRP Bond -3,441,000 -3,441,000	Fed. Rei	mb. Rate: 88.53%	10/27/	/2009 DLA-Admin:	CON funds moved	d from FFY 13/14 t	to Beyond. Hig	h Cost Policy. Needs	s funding agreemer	nt.	Total:	
Fed. Reimb. Rate: 88.53% 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey. Total: 1999 HBP CON -23,664,069 -3,065,931 3,065,931 Fed. Reimb. Rate: 88.53% 9/28/2009 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until High Cost Policy is set. 1999 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/15/2008 Eric Bost: CON funds moved from FFY 2010/11 to 2009/10. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 1999 HBP CON -2,894,931 -2.894,931 -375,069 Fed. Reimb. Rate: 88.53% 10/10/2008 Shannon Micoch: cost decrease requested 10/10/2008 Shannon Micoch: cost decrease requested 10/10/2008 Shannon Micoch: 26,559,000 LSSRP Bond 3,441,000 3,441,000 3,441,000	1999	HBP	CON	23,664,069							-23,664,069	
1999 HBP CON -23,664,069		LSSRP Bond		3,065,931							-3,065,931	
LSSRP Bond	Fed. Rei	mb. Rate: 88.53%	10/15/	/2009 Wesley Zinke	: CON funds mov	ed from FFY Beyo	ond to 13/14. A	s requested in Octob	er 2009 Survey.		Total:	
Fed. Reimb. Rate: 88.53% 9/28/2009 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until High Cost Policy is set. 1999 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/15/2008 Eric Bost: CON funds moved from FFY 2010/11 to 2009/10. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 1999 HBP CON -2,894,931 -375,069 LSSRP Bond -375,069 -375,069 Fed. Reimb. Rate: 88.53% 10/10/2008 Shannon Micoch: cost decrease requested Total: -3,270,000 LSSRP Bond 3,441,000 3,441,000	1999	HBP	CON	-23,664,069							23,664,069	
Total: requested by HBP Advisory Committee. Push funding into "Beyond" until High Cost Policy is set.		LSSRP Bond		-3,065,931							3,065,931	
LSSRP Bond Fed. Reimb. Rate: 88.53% 10/15/2008 Eric Bost: CON funds moved from FFY 2010/11 to 2009/10. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 1999 HBP CON -2,894,931 LSSRP Bond -375,069 Fed. Reimb. Rate: 88.53% 10/10/2008 Shannon Micoch: cost decrease requested Total: -3,270,000 LSSRP Bond 3,441,000 End Reimb. Rate: 98.53% 3,441,000 Total: -3,270,000 26,559,000 3,441,000	Fed. Rei	mb. Rate: 88.53%							nillion. Cash mana	agement candidate	e as Total:	_
Fed. Reimb. Rate: 88.53%	1999		CON									
LSSRP Bond -375,069 Fed. Reimb. Rate: 88.53% 10/10/2008 Shannon Micoch: cost decrease requested Total: -3,270,000 1999 HBP CON 26,559,000 LSSRP Bond 3,441,000 Fed. Reimb. Rate: 88.53% 3,441,000	Fed. Rei											
Fed. Reimb. Rate: 88.53% 10/10/2008 Shannon MIcoch: cost decrease requested Total: -3,270,000 1999 HBP CON 26,559,000 LSSRP Bond 3,441,000 3,441,000 Fed. Reimb. Rate: 88.53% 10/10/2008 Shannon MIcoch: cost decrease requested 3,441,000	1999	HBP	CON	-2,894,931								-2,894,931
1999 HBP CON 26,559,000 26,559,000 26,559,000 26,559,000 3,441,000 3,441,000		LSSRP Bond		-375,069								-375,069
LSSRP Bond 3,441,000 3,441,000	Fed. Rei	mb. Rate: 88.53%	10/10/	/2008 Shannon Mico	och: cost decreas	e requested					Total:	-3,270,000
Fed Reimb Rate: 99 520/	1999	HBP	CON	26,559,000								26,559,000
Fed. Reimb. Rate: 88.53%		LSSRP Bond		3,441,000								3,441,000
	Fed. Rei	mb. Rate: 88.53%									Total:	30,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Sonoma County

BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010: Toll Credits programmed for R/W & Con. LSSRP

Fed Proj: STPLZ-5920(056)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,374,161								1,374,161
R/W	320,458								320,458
CON	6,659,000		198,272						6,857,272
Total	8,353,619		198,272						8,551,891
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,078,787		198,272						8,277,059
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	8,353,619		198,272						8,551,891
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,099,329								1,099,329
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	1,374,161								1,374,161

Phase Funding Details:

	3										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2007	HBP	PE	129								129
	Local Match		32								32
Fed. Rein	mb. Rate: 80.00%	4/16/2	019 Reza Fereshtehnejad:	Additional fund f	or PE					Total:	161
2007	HBP	PE	-72,800								-72,800
	Local Match		-18,200								-18,200
Fed. Rein	nb. Rate: 80.00%	2/22/2	019 Reza Fereshtehnejad:	Funds adjusted	based on the	latest Exhibit 6-D.				Total:	-91,000
2007	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Rein	nb. Rate: 80.00%	10/9/20 2018 S	018 Reza Fereshtehnejad: Gurvey.	NEARLY Ready	to Advertise.	PE funds moved f	rom FFY 17/18 to	o 18/19. As reque	sted in September	Total:	100,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2007	HBP Local Match	PE									
Fed. Rei	mb. Rate: 80.00%		12/4/2019 Linda Newton: I 10/18/2018 DLA-Admin: F 9/26/2017 Reza Fereshteh migration: 2016/17-21/22 f	und line failed to d nejad: As requeste	leliver. ed per 2017 surve	•		zeroed out due to	FTIP cycle	Total:	
2007	HBP Local Match	PE	100,000 25,000								100,000 25,000
ed. Rei	mb. Rate: 80.00%		9/27/2016 Reza Fereshteh September 2016 Survey.	nejad: Not ready t	to ad within 6 mor	nths. PE funds mo	oved from FFY 15/	16 to 16/17. As re	quested in	Total:	125,000
2007	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%		10/26/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: Fu					•	Total:	
2007	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%		10/2/2014 Rachel Carpente 2014 Survey. 8/17/2017 D impact funds in the current	LA-Admin: Fundli					•	Total:	
2007	HBP	PE	380,000								380,000
	Local Match		95,000								95,000
ed. Rei	mb. Rate: 80.00%		9/30/2013 Reza Fereshteh	nejad: As request	ed in the 2013 su	rvey. Exhibit 6-D i	s requiered.			Total:	475,000
2007	HBP	PE	484,000								484,000
	Local Match		121,000								121,000
ed. Rei	mb. Rate: 80.00%		6/16/2011 Chien Wu: Revi	se to show correct	t reimbursement r	ate of 80%.				Total:	605,000
2007	HBP	PE	-535,607								-535,607
	Local Match		-69,394								-69,394
ed. Rei	mb. Rate: 88.53%		6/16/2011 Chien Wu: Revi	se to show correct	t reimbursement r	ate.				Total:	-605,000
2007	HBP	PE	128,000								128,000
	Local Match		32,000								32,000
ed. Rei	mb. Rate: 80.00%		6/16/2011 Chien Wu: Revi	se to show correct	t reimbursement r	rate of 80%.				Total:	160,000
2007	HBP	PE	-141,648								-141,648
	Local Match		-18,352								-18,352
	mb. Rate: 88,53%		6/16/2011 Chien Wu: Revi	se to show correct	t reimhursement r	ate				Total:	-160,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2007	HBP Local Match	PE	234,605 30,396								234,605 30,396
Fed. Rei	mb. Rate: 88.53%	2/3/2011 (2011.	Chien Wu: cost ir	ncrease request a	s documented in I	Exhibit 6-D submit	ted by the agency	and approved by	District on Feb 3,	Total:	265,000
2007	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	Survey. 5		lmin: Fundline ze					in September 2010 This does not impact	Total:	
2007	HBP Local Match	PE	35,412 4,588								35,412 4,588
Fed. Rei	mb. Rate: 88.53%	11/10/200	9 Reza Fereshtel	nnejad: Additiona	ll PE funds					Total:	40,000
2007	HBP Local Match	PE	132,795 17,205								132,795 17,205
Fed. Rei	mb. Rate: 88.53%	10/15/200	9 Wesley Zinke:	Per October 2009	9 Survey.					Total:	150,000
2007	HBP Local Match	PE	274,443 35,557								274,443 35,557
Fed. Rei	mb. Rate: 88.53%									Total:	310,000
	R/W Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	320,458								320,45
	l	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	320,458								320,45
	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Dovand	
Proj id	Funds Src	Phase		20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2007	HBP LSSRP Bond	R/W	458								458
Fed. Rei	mb. Rate: 100.00%		Reza Fereshtehne Reza Fereshtehne	•	s approved. \$458 was requeste	ed when E76 was	submitted.			Total:	458
2007	HBP LSSRP Bond	R/W	20,000	-	·						20,000
Fed. Rei	mb. Rate: 100.00%		Reza Fereshtehr Reza Fereshtehr	•	ds approved. ed on the latest Ex	khibit 6-D				Total:	20,000

_	District: 04	•									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2007	HBP LSSRP Bond	R/W	200,000								200,000
ed. Reir	mb. Rate: 100.00%	_,,	9 Reza Fereshtehn 8 Reza Fereshtehn	,	• •	rvey				Total:	200,000
2007	HBP Local Match	R/W	-100,000								-100,000
ed. Reir	mb. Rate: 100.00%	6/16/201	1 Chien Wu: Redu	ce the R/W funds	to \$100,000 as a	approved in Exhibi	t 6D.			Total:	-100,000
2007	HBP LSSRP Bond	R/W									
ed. Reir	mb. Rate: 100.00%	2/3/2011 10/5/201 Survey.	1 Chien Wu: Reiml Reza Fereshtehne 0 Srilatha Raavi: N 5/10/2013 DLA-Adr the current FTIP cyc	ad: Bond Funds ot ready to ad wi nin: Fundline ze	approved. thin 6 months. R	y W funds moved fro					
2007	HBP LSSRP Bond	R/W									
ed. Reir	mb. Rate: 100.00%	5/3/2010 10/15/20	Reza Fereshtehne Reza Fereshtehne 09 Wesley Zinke: F zeroed out due to F	ad: Reimbursen	nent changed to 1 from FFY 8/9 to 9	9/10. As requeste	d in October 2009			Total:	
2007	HBP LSSRP Bond	R/W									
ed. Reir	mb. Rate: 100.00%	10/15/20 10/15/20	Reza Fereshtehne 08 Eric Bost: Bond 08 Eric Bost: RW for zeroed out due to F	Funds approved unds moved from	l. n FFY 2006/7 to 2	008/9. Schedule	change per LA OE			Total:	
2007	HBP LSSRP Bond	R/W	200,000								200,000
ed. Reir	mb. Rate: 100.00%	5/3/2010	Reza Fereshtehne	ad: Reimbursen	nent changed to 1	00% (Toll Credits).			Total:	200,000

					-	- 3					
	istrict: 04	County:	Sonoma								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	6,659,000		198,272						6,857,2
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	6,659,000		198,272						6,857,2
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2007	HBP	CON			198,272						198,272
E. J. D. iv	Local Match	0// //0									
rea. Kein	nb. Rate: 100.00%	6/14/2	021 Linda Newton:	Environmental mi	tigation costs add	ed to CON to ma	itch LAPG 6-D da	ted 6/18/2020.		Total:	198,272
2007	Local AC (HBP) Local Match	CON									
Fed. Rein	mb. Rate: 100.00%								7/27/2021 DLA-Admin: the current FTIP cycle.	Total:	
2007	HBP Local Match	CON	6,659,000	-6,659,000							
Fed. Rein	mb. Rate: 100.00%	9/5/20	19 Eileen Crawford:	Local agency red	quests AC to adva	nce to construct	ion. No OA is ava	ailable at this time		Total:	
2007	HBP Local Match	CON	-6,659,000	6,659,000							
Fed. Rein	mb. Rate: 100.00%		019 DLA-Admin: Ni IP (PUSH). Attemp	•				/21. Action taken t	to financially constrain	Total:	
2007	HBP Local Match	CON	1,159,000	<u> </u>							1,159,000
Fed. Rein	mb. Rate: 100.00%	2/22/2	019 Reza Fereshtel	nnejad: As reques	sted on the latest E	Exhibit 6-D				Total:	1,159,000
2007	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	the FT		t will be made to p	orogram this projec	ct in year shown	7/27/2021 DLA-	Admin: Fundline z	to financially constrain eroed out due to FTIP	Total:	
2007	HBP Local Match	CON	5,500,000							-5,500,000	
Fed. Rein	mb. Rate: 100.00%		018 Reza Fereshteh mber 2018 Survey.	nnejad: NEARLY	Ready to Advertis	e. CON funds n	noved from FFY B	eyond to 18/19. A	s requested in	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
2007	HBP Local Match	CON			-5,500,000					5,500,000	
Fed. Rein	nb. Rate: 100.00%			•	in 6 months. CON made to program t		n FFY 21/22 to Beyo shown.	ond. Action taker	to financially	Total:	
2007	HBP Local Match	CON		-5,500,000	5,500,000						
Fed. Reir	nb. Rate: 100.00%			•	in 6 months. CON made to program t		n FFY 20/21 to 21/22 shown.	2. Action taken t	o financially	Total:	
2007	HBP Local Match	CON	-5,500,000	5,500,000							
Fed. Rein	nb. Rate: 100.00%			•	in 6 months. CON made to program t		n FFY 19/20 to 20/2 ⁻ shown.	1. Action taken t	o financially	Total:	
2007	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be	made to program t	nis project in year	n FFY 18/19 to 19/20 shown. 7/27/2021 [funds in the current	DLA-Admin: Fun	o financially dline zeroed out due	Total:	
2007	HBP Local Match	CON	5,500,000							-5,500,000	
Fed. Rein	nb. Rate: 100.00%	2/27/2018	3 Jae-Myung Lee:	Per agency's red	quest					Total:	
2007	HBP Local Match	CON			-5,500,000					5,500,000	
Fed. Rein	nb. Rate: 100.00%			•	hin 6 months. COI made to program t		m FFY 21/22 to Bey shown.	ond. Action take	en to financially	Total:	
2007	HBP Local Match	CON		-5,500,000	5,500,000						
Fed. Rein	nb. Rate: 100.00%				hin 6 months. COI made to program t		om FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
2007	HBP Local Match	CON	-5,500,000	5,500,000							
Fed. Rein	nb. Rate: 100.00%			•	hin 6 months. COI made to program t		om FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
2007	HBP Local Match	CON									
[∓] ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be	made to program t	nis project in year	om FFY 18/19 to 19/2 shown. 7/27/2021 [funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	

D	istrict: 04	County: S	Sonoma								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2007	HBP Local Match	CON	5,500,000							-5,500,000	
Fed. Rein	nb. Rate: 100.00%		7 Reza Fereshtehn er 2017 Survey.	nejad: Not ready t	to ad within 6 mor	nths. CON funds r	noved from FFY Be	yond to 18/19. A	As requested in	Total:	
2007	HBP Local Match	CON	-5,500,000							5,500,000	
Fed. Rein	nb. Rate: 100.00%		16 DLA-Admin: Non the FTIP (PUSH).	•			om FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
2007	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	this project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2007	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	this project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2007	HBP Local Match	CON	683,115								683,115
Fed. Rein	nb. Rate: 100.00%	**	6 Reza Fereshtehn er 2016 Survey.	nejad: Not ready t	to ad within 6 mor	nths. CON funds r	moved from FFY 19	/20 to 17/18. As	requested in	Total:	683,115
2007	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	this project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2007	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	this project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2007	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2007	HBP Local Match	CON	4,816,885							-4,816,885	
ed. Reir	mb. Rate: 100.00%		5 Reza Fereshtehr ber 2015 Survey.	ejad: Not ready t	to ad within 6 mon	iths. CON funds r	moved from FFY B	eyond to 16/17. A	s requested in	Total:	
2007	HBP Local Match	CON	-4,816,885							4,816,885	
ed. Reir	mb. Rate: 100.00%		014 DLA-Admin: Non the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
2007	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrair	014 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
2007	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	2014 Su	•	.A-Admin: Fundli				•	nested in September 3/24. This does not	Total:	
2007	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrair	013 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
2007	HBP	CON									
ed. Reir	Local Match mb. Rate: 100.00%	constrair	on the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
2007	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrair	013 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially dline zeroed out due	Total:	
2007	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	2013 Su		Á-Admin: Fundli	•				uested in September 1/22. This does not	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2007	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	4/5/2010 [the FTIP (DLA-Admin: Not r PUSH). Attempt	ready to ad within will be made to pr	6 months. CON togram this project		FFY 11/12 to 12/1 /21/2015 DLA-Adı	min: Fundline zero	o financially constrain oed out due to FTIP	Total:	
2007	HBP Local Match	CON	4,502,885								4,502,885
Fed. Reii	mb. Rate: 100.00%	3/6/2012 E 4/1/2010 E	Linda Newton: F Eric Bost: Fund lir DLA-Admin: Reim 9 Reza Fereshteh	ne failed to deliver nbursement chanç	r. ged to 100% (Toll	Credits). ismic. remaining is	from HBP replace	ement		Total:	4,502,885
2007	HBP LSSRP Bond	CON	314,000							-4,906,886	-4,592,886
Fed. Reii	mb. Rate: 100.00%	4/1/2010	Reza Fereshtehne DLA-Admin: Reim 9 Reza Fereshteh	nbursement chang	ged to 100% (Toll	Credits). \$314,000 of the to	otal cost qualifies f	for bond match		Total:	-4,592,886
2007	HBP LSSRP Bond	CON	-4,906,886		-					4,906,886	
Fed. Reii	mb. Rate: 100.00%	4/1/2010	Reza Fereshtehne DLA-Admin: Reim 9 DLA-Admin: No	bursement chang	ed to 100% (Toll	Credits). N funds moved fro	om FFY 13/14 to B	Beyond.		Total:	
2007	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	4/1/2010 [10/30/200		nbursement chang ot ready to ad with	ged to 100% (Toll nin 6 months. CO	N funds moved fro		3/14. 8/21/2015 D	DLA-Admin: Fundline FTIP cycle.	Total:	
2007	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 100.00%	4/1/2010 [10/15/200	•	nbursement chang CON funds move	ged to 100% (Toll d from FFY 9/10 t	o 12/13. As reque		009 Survey. 8/21/2 impact funds in the	2015 DLA-Admin: e current FTIP cycle.	Total:	
2007	HBP LSSRP Bond	CON	906,886								906,886
Fed. Reir	mb. Rate: 100.00%	4/1/2010 [Reza Fereshtehne DLA-Admin: Reim 8 Shannon Micoc	bursement chang	jed to 100% (Toll	Credits). n provided by Loca	al Agency			Total:	906,886

	District: 04	County:	Sonoma								
Respo	nsible Agency	y	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2007	HBP LSSRP Bond	CON	4,000,000								4,000,000
Fed. Rei	mb. Rate: 100.00	0% 4/1/201	0 DLA-Admin: Reim	bursement chanç	ged to 100% (Toll	Credits).				Total:	4,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Sonoma County

BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Fed Proj: STPLZ-5920(137)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,650,000								1,650,000
R/W	100,000		250,000						350,000
CON				13,875,880					13,875,880
Total	1,750,000		250,000	13,875,880					15,875,880
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,650,000		350,000	12,284,317					14,284,317
Local Match									
LSSRP Bond				1,591,563					1,591,563
Local AC	100,000		-100,000						
Total	1,750,000		250,000	13,875,880					15,875,880
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,650,000								1,650,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2011	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		8 Jae-Myung Lee: 23/24. This does r				eroed out due to F	TIP cycle migration	n: 2016/17-21/22 to	Total:	
2011	HBP	PE	50,000								50,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 3/23/201	8 Reza Fereshtehr	nejad: Additional	PE as requested in	n Exhibit 6-D.				Total:	50,000
2011	HBP	PE	850,000								850,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 10/18/20	17 Reza Fereshteh	nnejad: Additiona	I funds needed to	complete the PS&	ιE.			Total:	850,000

	District: 04 nsible Agency		ounty: So	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Respo	risible Agency			FIIOI	20/21	21/22	22/23	23/24	24/23	23/20	Беуопа	Total
2011	HBP Local Match	PE		-50,000								-50,000
Fed. Reir	mb. Rate: 100.00%	, D		Reza Fereshtehr Reza Fereshtehne	•	_	•	ts).			Total:	-50,000
2011	HBP Local Match	PE		350,000								350,000
Fed. Reir	mb. Rate: 100.00%	ó	9/12/2012	Reza Fereshtehr Reza Fereshtehne 2012 Survey.	,	•	`	,	/12 to 12/13. As re	equested in	Total:	350,000
2011	HBP Local Match	PE		-390,000								-390,000
Fed. Reir	mb. Rate: 100.00%	, D		2 Reza Fereshtehr Reza Fereshtehne	,	•	100% (Toll Credi	ts).			Total:	-390,000
2011	HBP Local Match	PE										
Fed. Reii	mb. Rate: 100.00%	,	9/23/2011 September		ejad: Not ready i 10/2013 DLA-Ad	to ad within 6 mon min: Fundline zer	ths. PE funds mo	ved from FFY 10/	/11 to 11/12. As ren: 2010/11-15/16 t	•	Total:	
2011	HBP Local Match	PE		310,000								310,000
Fed. Reir	mb. Rate: 100.00%	, D		Reza Fereshtehr hien Wu: Correct	,	•	100% (Toll Credi	ts).			Total:	310,000
2011	HBP Local Match	PE		-310,000								-310,000
Fed. Reir	mb. Rate: 100.00%	, D		Reza Fereshtehr hien Wu: Correct	,		100% (Toll Credi	ts).			Total:	-310,000
2011	HBP Local Match	PE		90,000								90,000
Fed. Rein	mb. Rate: 100.00%	Ď		2 Reza Fereshtehr Srilatha Raavi: Սյ	•	-	•	ts).			Total:	90,000
2011	HBP Local Match	PE		310,000								310,000
Fed. Reir	mb. Rate: 100.00%	, D		2 Reza Fereshtehr leza Fereshtehnej	,	•	`	,			Total:	310,000
2011	HBP Local Match	PE		40,000								40,000
Fed. Reir	mb. Rate: 100.00%	, 0		Reza Fereshtehr Eric Bost: Adds	,		100% (Toll Credi	ts).			Total:	40,000

Respor	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2011	HBP PE LSSRP Bond	-40,000								-40,000
Fed. Reir		/13/2012 Reza Fereshte /11/2007 Eric Bost: Ren	•	•	,	,			Total:	-40,000
2011	HBP PE LSSRP Bond	40,000								40,000
Fed. Reir	nb. Rate: 100.00% 11	/13/2012 Reza Fereshte	hnejad: Reimbur	sement changed to	100% (Toll Credi	ts).			Total:	40,000
2011	HBP PE Local Match	400,000								400,000
Fed. Reir	nb. Rate: 100.00% 11	/13/2012 Reza Fereshte	hnejad: Reimbur	sement changed to	100% (Toll Credi	ts).			Total:	400,000
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fe	d \$		350,000						350,00
	Local Ma	tch								
	LSSRP Bo	nd								
	Local	AC 100,000		-100,000						
	To	otal 100,000		250,000						350,00
Phase f	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2011	HBP R/W LSSRP Bond			100,000	-100,000					
Fed. Reir	3/8	1/2022 Linda Newton: B 3/2022 Andy Chou: Not ogramming.			nds moved from F	FY 22/23 to 21/22	. Phase being ad	vanced with post	Total:	
2011	HBP R/W LSSRP Bond				100,000					100,000
Fed. Reir		1/2022 Roberta Jensen 1/2022 Roberta Jensen			ed 6D dated 02/01	/2022			Total:	100,000
2011	Local AC (HBP) R/W Local Match	100,000		-100,000						
Fed. Reir	nb. Rate: 100.00% 10	/13/2020 DLA-Admin: D	elivery failure in 1	19/20. R/W AC con	version pushed o	ut to 21/22.			Total:	
2011	HBP R/W LSSRP Bond	-250,000		250,000						
Fed. Reir		11/2022 Roberta Jensen /13/2020 DLA-Admin: D			W AC conversion	oushed out to 21/	22		Total:	

	istrict: 04	County: S	Sonoma								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2011	HBP LSSRP Bond	R/W	150,000								150,000
Fed. Rein	nb. Rate: 100.00%	10/13/20	2 Roberta Jensen: 20 DLA-Admin: Fu 19 Jeremy Wright:	nd line failed to de						Total:	150,000
2011	HBP LSSRP Bond	R/W									
Fed. Rein	nb. Rate: 100.00%	9/5/2019 9/5/2019	20 DLA-Admin: Fur Eileen Crawford: E Eileen Crawford: Lo zeroed out due to F	Bond Funds appro ocal agency requ	oved. ests AC to advan				DLA-Admin: e current FTIP cycle.	Total:	
2011	Local AC (HBP) Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%		Eileen Crawford: L zeroed out due to F						DLA-Admin: e current FTIP cycle.	Total:	
2011	HBP LSSRP Bond	R/W									
Fed. Rein	nb. Rate: 100.00%	10/18/20 Survey.		t ready to ad with nin: Fundline zer	in 6 months. RW				in September 2018 This does not impact	Total:	
2011	HBP Local Match	R/W	100,000								100,000
Fed. Rein	nb. Rate: 100.00%	10/18/20 10/18/20	9 Linda Newton: Fu 18 DLA-Admin: Fu 17 DLA-Admin: Re 17 Reza Fereshteh	nd line failed to de imbursement cha	eliver. nged to 100% (T	oll Credits).				Total:	100,000
2011	HBP LSSRP Bond	R/W	-40,000								-40,000
Fed. Rein	nb. Rate: 100.00%	9/9/2015	17 DLA-Admin: Re Reza Fereshtehnej Reza Fereshtehnej	ad: Bond Funds	approved.		itted.			Total:	-40,000
2011	HBP LSSRP Bond	R/W	40,000								40,000
Fed. Rein	nb. Rate: 100.00%	9/9/2015	17 DLA-Admin: Re Reza Fereshtehnej 08 Eric Bost: Data	ad: Bond Funds	approved.	,	y. Need Ex. 6D.			Total:	40,000

						programmod n					
	District: 04	County:	Sonoma	00/04	0.4.100	00/00	00/04	0.1/05	05/00		
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				12,284,317					12,284,31
		Local Match									
	L	SSRP Bond				1,591,563					1,591,56
		Local AC									
		Total				13,875,880					13,875,88
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2011	HBP	CON				12,284,317				-12,284,317	
	LSSRP Bond					1,591,563				-1,591,563	
Fed. Reir	mb. Rate: 88.53%	10/9/2	022 DLA-Admin: (CON funds moved	from beyond to 2	21/22. As requeste	ed in September 20	022 Status		Total:	
2011	HBP	CON							-12,284,317	12,284,317	
	LSSRP Bond								-1,591,563	1,591,563	
Fed. Reir	mb. Rate: 88.53%			en: Bond Funds a						Total:	
				Not ready to ad w				Beyond. Action	taken to financially		
2011	HBP	CON			- made to pregra	p. 0,000 y 0		-12,284,317	12,284,317		
	LSSRP Bond							-1,591,563	1,591,563		
Fed. Reir	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be				25/26. Action tal	ken to financially	Total:	
2011	HBP	CON					-12,284,317	12,284,317			
	LSSRP Bond						-1,591,563	1,591,563			
Fed. Reir	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be				24/25. Action tal	ken to financially	Total:	
2011	HBP	CON				-12,284,317	12,284,317				
	LSSRP Bond					-1,591,563	1,591,563				
Fed. Reir	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be				23/24. Action tal	ken to financially	Total:	
2011	HBP	CON			-12,284,317	12,284,317					
	LSSRP Bond				-1,591,563	1,591,563					
Fed. Reir	mb. Rate: 88.53%	10/27/	2021 DLA-Admin:	Not ready to ad w	rithin 6 months. C	ON funds moved t	from FFY 21/22 to	22/23.		Total:	
2011	HBP	CON			12,284,317					-12,284,317	
	LSSRP Bond				1,591,563					-1,591,563	
Fed. Reir	mb. Rate: 88.53%	10/11/ Status		Not ready to ad w	vithin 6 months.	CON funds moved	from beyond to 21	/22. As requeste	d in September 2021	Total:	

	District: 04	County: S	Sonoma								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2011	HBP LSSRP Bond	CON					-12,284,317 -1,591,563			12,284,317 1,591,563	
Fed. Rei	mb. Rate: 88.53%			,	nin 6 months. CON made to program		m FFY 23/24 to Bey shown.	ond. Action take	en to financially	Total:	
2011	HBP	CON				-12,284,317	12,284,317				
	LSSRP Bond					-1,591,563	1,591,563				
Fed. Rei	mb. Rate: 88.53%			,	nin 6 months. CON made to program		m FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
2011	HBP	CON			-12,284,317	12,284,317					
	LSSRP Bond				-1,591,563	1,591,563					
Fed. Rei	mb. Rate: 88.53%				Advertise. CON fu program this projec		FFY 21/22 to 22/23.	Action taken to f	financially constrain	Total:	
2011	HBP	CON		-12,284,317	12,284,317						
	LSSRP Bond			-1,591,563	1,591,563						
Fed. Rei	mb. Rate: 88.53%				Advertise. CON fu program this projec		FFY 20/21 to 21/22.	Action taken to f	financially constrain	Total:	
2011	HBP	CON	-12,284,317	12,284,317							
	LSSRP Bond		-1,591,563	1,591,563							
Fed. Rei	mb. Rate: 88.53%				thin 6 months. CO made to program		om FFY 19/20 to 20 shown.	/21. Action taker	n to financially	Total:	
2011	HBP	CON	12,284,317	-12,284,317							
	LSSRP Bond		1,591,563	-1,591,563							
Fed. Rei	mb. Rate: 88.53%	10/10/20 ² Survey.	19 Jeremy Wright	: NEARLY Ready	y to Advertise. CO	N funds moved fr	om FFY 20/21 to 19	/20. As requeste	ed in September 2019	Total:	
2011	HBP	CON	-12,284,317	12,284,317							
	LSSRP Bond		-1,591,563	1,591,563							
Fed. Rei	mb. Rate: 88.53%			•	thin 6 months. CO made to program		om FFY 19/20 to 20 shown.	/21. Action taker	n to financially	Total:	
2011	HBP	CON	12,284,317		-12,284,317						
	LSSRP Bond		1,591,563		-1,591,563						
Fed. Rei	mb. Rate: 88.53%		8 Reza Fereshtel er 2018 Survey.	nnejad: Not ready	to ad within 6 mor	nths. CON funds	moved from FFY 21	/22 to 19/20. As	requested in	Total:	
2011	HBP	CON		-12,284,317	12,284,317						
	LSSRP Bond			-1,591,563	1,591,563						
Fed. Rei	mb. Rate: 88.53%				nin 6 months. CON made to program		m FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	

	District: 04	Cour	nty: Sonoma								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2011	HBP	CON		469,069							469,069
	LSSRP Bond			60,773							60,773
Fed. Rei	mb. Rate: 88.53%	3/2	23/2018 Reza Fereshtehn	ejad: As requesto	ed in the latest ex	thibit 6-D				Total:	529,842
2011	HBP	CON	-11,815,247	11,815,247							
	LSSRP Bond		-1,530,791	1,530,791							
Fed. Rei	mb. Rate: 88.53%		0/24/2017 DLA-Admin: No onstrain the FTIP (PUSH).	•				0/21. Action taker	n to financially	Total:	
2011	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	со	0/23/2017 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 20°	Attempt will be r	made to program	this project in yea	shown. 7/27/2021	DLA-Admin: Fu	•	Total:	
2011	HBP	CON	8,096,987								8,096,987
	LSSRP Bond		1,049,051								1,049,051
Fed. Rei	mb. Rate: 88.53%	10)/17/2017 Reza Fereshteh	nejad: As reques	ted in 2917 surve	Э У				Total:	9,146,038
2011	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%)/17/2017 Reza Fereshteh igration: 2016/17-21/22 to		•	•		e zeroed out due	to FTIP cycle	Total:	
2011	Local AC (HBP)	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	10 10	2/4/2019 Linda Newton: Fi 0/17/2017 Reza Fereshteh 0/21/2016 DLA-Admin: AC 016/17-21/22 to 2018/19-2	nejad: Fund line c not converted, r	failed to deliver. move to 16/17. 8/			ed out due to FTIF	cycle migration:	Total:	
2011	HBP	CON									
F. J. D. S	LSSRP Bond										
rea. Keii	mb. Rate: 88.53%)/21/2016 DLA-Admin: AC)16/17-21/22 to 2018/19-2					ed out due to FTIF	o cycle migration:	Total:	
2011	Local AC (HBP)	CON	-3,718,260								-3,718,260
	Local Match		-481,740								-481,740
Fed. Rei	mb. Rate: 88.53%		9/2015 Linda Newton: Bo 9/2015 Chien Wu: Anticip							Total:	-4,200,000
2011	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	9/9	9/2015 Reza Fereshtehne 9/2015 Chien Wu: Anticip 016/17-21/22 to 2018/19-2	ated AC convers	ion in FFY 15/16.			roed out due to F	TIP cycle migration:	Total:	

	District: 04	County: S	onoma								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2011	Local AC (HBP) Local Match		3,718,260 481,740								3,718,260 481,740
Fed. Rei	mb. Rate: 88.53%		Linda Newton: Bo Chien Wu: Deliver							Total:	4,200,000
2011	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	3/25/2015 the FTIP (ARLY Ready to A vill be made to p	dvertise. CON furogram this project	t in year shown.	3/25/2019 DLA-Adr	min: Fundline zero	inancially constrain ped out due to FTIP	Total:	
2011	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	3/25/2015 the FTIP (Reza Fereshtehne 5 DLA-Admin: NEA (PUSH). Attempt v ration: 2014/15-19	ARLY Ready to A will be made to provide the contract of the made to provide the contract of th	dvertise. CON fu ogram this projec	t in year shown.	3/17/2017 DLA-Adr	min: Fundline zero	inancially constrain ped out due to FTIP	Total:	
2011	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	9/19/2014 Septembe	Reza Fereshtehne I Reza Fereshtehn er 2014 Survey. 8/ I not impact funds i	ejad: Not ready 25/2019 DLA-Ad	to ad within 6 mor min: Fundline ze				•	Total:	
2011	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	3/30/2014 constrain	Reza Fereshtehne DLA-Admin: Not the FTIP (PUSH). ycle migration: 20	ready to ad withi Attempt will be r	n 6 months. CON	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2011	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/201 constrain	Reza Fereshtehne, 3 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	t ready to ad with Attempt will be r	nin 6 months. CO nade to program	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2011	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/201 constrain	Reza Fereshtehne, 3 DLA-Admin: No the FTIP (PUSH). cle migration: 20	, it ready to ad with Attempt will be r	nin 6 months. CO nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

	District: 04	County: S	onoma								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2011	HBP LSSRP Bond	CON									
⁻ ed. Reir	mb. Rate: 88.53%	11/13/201 constrain	Reza Fereshtehne 3 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	t ready to ad with Attempt will be n	nin 6 months. CO nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out du	Total:	
2011	HBP LSSRP Bond	CON	3,718,260 481,740							-3,718,260 -481,740	
ed. Reir	mb. Rate: 88.53%	9/30/2013	Reza Fereshtehne 3 Reza Fereshtehn er 2013 Survey. Ex	<i>,</i> ejad: Not ready t	to ad within 6 mor	nths. CON funds r	moved from FFY B	eyond to 13/14. A	s requested in	Total:	
2011	HBP LSSRP Bond	CON	-3,718,260 -481,740							3,718,260 481,740	
ed. Reir	mb. Rate: 88.53%	10/22/201	Reza Fereshtehne I2 Eric Bost: Not re eyond. (Prior year	eady to ad within	6 months. CON 1	funds moved from	FFY 13/14 to Bey	ond. Target R/W i	is 1/2014. Move	Total:	
2011	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/15/200	Linda Newton: Bo 09 Wesley Zinke: 0 zeroed out due to f	CON funds move	d from FFY 9/10 to				2015 DLA-Admin: e current FTIP cycle.	Total:	
2011	HBP	CON	177,060								177,060
	LSSRP Bond		22,940								22,940
ed. Reir	mb. Rate: 88.53%		Reza Fereshtehne 08 Shannon Micoch			n provided by Loca	al Agency.			Total:	200,000
2011	HBP	CON	3,541,200								3,541,200
	LSSRP Bond		458,800								458,800
ed. Reir	mb. Rate: 88.53%									Total:	4,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Sonoma County

BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Fed Proj: BRLO-5920(129)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	811,250				350,000				1,161,250
R/W					80,000				80,000
CON								4,543,000	4,543,000
Total	811,250				430,000			4,543,000	5,784,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	811,250				430,000			4,543,000	5,784,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				430,000			4,543,000	5,784,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	811,250				350,000				1,161,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				350,000				1,161,250

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3626	HBP	PE				-350,000	350,000				
	Local Match										
⁻ ed. Rein	nb. Rate: 100.00%	6 10/11	/2022 DLA-Admin: N	ot ready to ad with	in 6 months. PE	funds moved from I	FFY 22/23 to 23/24	 NEPA not yet 	clear.	Total:	
3626	HBP	PE				350,000	-350,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%	% 9/18/2 Status	022 Md Abul Bashar: s.	Not ready to ad	within 6 months. F	PE funds moved fro	om FFY 23/24 to 22	2/23. As request	ed in August 2022	Total:	
3626	HBP	PE			-350,000		350,000				
	Local Match										
ed. Reir	nb. Rate: 100.00%	6 10/18	2021 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved from I	FFY 21/22 to 2324	. NEPA not yet o	elear.	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3626	HBP Local Match	PE	-350,000		350,000						
Fed. Reir	nb. Rate: 100.00%)	10/23/2019 DLA-Admin: Push funding to FFY 21/2	•		funds moved from	FFY 19/20 to 21/	22. Delivery failure	e of phase in 18/19.	Total:	
3626	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%)	9/19/2019 Jae-Myung Lee 2019 Survey. 7/27/2021 impact funds in the currer	DLA-Admin: Fundl				'		Total:	
3626	HBP Local Match	PE	350,000								350,000
ed. Reir	nb. Rate: 100.00%)	10/23/2019 DLA-Admin: 9/24/2018 Jae-Myung Lee							Total:	350,000
3626	HBP Local Match	PE	86,250								86,250
⁻ ed. Reir	nb. Rate: 100.00%)	6/19/2015 Chien Wu: Rev	ise to show amour	nt as approved in E	Exhibit 6D dated 6	19/2015.			Total:	86,250
3626	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%)	6/19/2015 Chien Wu: No DLA-Admin: Fundline zer current FTIP cycle.							Total:	
3626	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%)	10/27/2014 DLA-Admin: the FTIP (PUSH). 8/17/20 not impact funds in the cu	017 DLA-Admin: F						Total:	
3626	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	o	10/2/2014 Rachel Carpen 2014 Survey. 8/17/2017 impact funds in the currer	DLA-Admin: Fundl					•	Total:	
3626	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%)	9/27/2013 Chien Wu: No Survey. 8/21/2015 DLA-A funds in the current FTIP	dmin: Fundline ze						Total:	
3626	HBP Local Match	PE	600,000								600,000
Fed. Reir	nb. Rate: 100.00%)	9/7/2012 Xi Zhang: 2012	HBP Survey						Total:	600,000

					Piv	ogrammod m u					
District		County: So		20/0/	0.1/00	00/00	00/04		0.7.10.0		
Responsible	Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3626 HBP Local	al Match	PE	125,000								125,000
ed. Reimb. Ra	ite: 100.00%			Reimbursement ch New candidate pro		Toll Credits).				Total:	125,000
R/W	V Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					80,000				80,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					80,000				80,00
Phase Funding	g Details:										
Proj id Fur	nds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3626 HBP		R/W				-80,000	80,000				
	al Match										
ed. Reimb. Ra	ite: 100.00%	6 3/6/2023 A	andy Chou: Not	ready to ad within	6 months. RW fu	nds moved from FI	FY 22/23 to 23/24.			Total:	
3626 HBP)	R/W				80,000	-80,000				
Loca	al Match										
ed. Reimb. Ra	ite: 100.00%	6 2/20/2023 agency.	Herman Sealey:	Not ready to ad v	vithin 6 months. F	RW funds moved fr	om FFY 23/24 to 2	22/23. As reques	ted by the local	Total:	
3626 HBP	•	R/W				-80,000	80,000				
	al Match										
ed. Reimb. Ra	ite: 100.00%	6 10/11/2022	2 DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved from	FFY 22/23 to 23/	24. NEPA not ye	t clear.	Total:	
3626 HBP	1	R/W				80,000	-80,000				
Loca	al Match										
ed. Reimb. Ra	ite: 100.00%	% 9/18/2022 Status.	Md Abul Bashar	: Not ready to ad	within 6 months.	RW funds moved f	rom FFY 23/24 to	22/23. As reques	sted in August 2022	Total:	
3626 HBP	•	R/W			-80,000		80,000				
Loca	al Match										
ed. Reimb. Ra	ite: 100.00%	6 10/18/202 ²	1 DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved from	FFY 21/22 to 23/	24. NEPA not ye	t clear.	Total:	
3626 HBP		R/W		-80,000	80,000						
Loca Fed. Reimb. Ra	al Match ate: 100.00%	6 10/23/2019	DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved from	FFY 20/21 to 21/	22. NEPA not ve	t clear.	 Total:	
				,				, -		าบเลา.	

	istrict: 04	Co	ounty: Sono	oma 								
Respor	nsible Agency	_		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3626	HBP Local Match	R/W			80,000	-80,000						
ed. Reir	mb. Rate: 100.00%)	9/19/2019 Jac 2019 Survey.	e-Myung Lee: N	ot ready to ad w	vithin 6 months. R	W funds moved f	from FFY 21/22 to 2	20/21. As reques	ted in September	Total:	
3626	HBP Local Match	R/W		-80,000		80,000						
ed. Reir	mb. Rate: 100.00%)	10/18/2018 D	LA-Admin: Not	ready to ad with	in 6 months. RW	funds moved fror	m FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:	
3626	HBP Local Match	R/W	1									
ed. Reir	mb. Rate: 100.00%)		Fundline zeroed				n FFY 18/19 to 19/: 2020/21-25/26. T			Total:	
3626	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%	,	2017 Survey.		-Admin: Fundlir			rom FFY 19/20 to 2 gration: 2018/19-23		ted in September 5/26. This does not	Total:	
3626	HBP Local Match	R/W	,									
ed. Reir	mb. Rate: 100.00%)		Fundline zeroed				m FFY 17/18 to 19/ 2020/21-25/26. Ti			Total:	
3626	HBP Local Match	R/W	,									
ed. Reir	mb. Rate: 100.00%)		Fundline zeroed				FFY 16/17 to 17/13 2018/19-23/24. T			Total:	
3626	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%)	2015 Survey.	•	-Admin: Fundlir				•	ested in September 3/24. This does not	Total:	
3626	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%	,		Fundline zeroed				FFY 15/16 to 17/15 2018/19-23/24. T			Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	HBP	DAM								•	
3626	Local Match	R/W									
ed. Rei	mb. Rate: 100,00%	3/25/2014	DI A-Admin Not	ready to ad within	n 6 months RW fi	unds moved from	FFY 14/15 to 15/1	6. NEPA not yet c	lear 8/17/2017		
	700.007		in: Fundline zeroe	•				his does not impac		Total:	
3626	HBP	R/W	70,000								70,000
	Local Match										
ed. Reii	mb. Rate: 100.00%	9/27/2013	Chien Wu: As re	quested in Septe	mber 2013 HBP Si	urvey.				Total:	70,000
3626	HBP	R/W									
0020	Local Match	1000									
ed. Reii	mb. Rate: 100.00%	9/27/2013	Chien Wu: Not r	eady to ad within	6 months. RW fur	nds moved from F	FY 13/14 to 14/15	. As requested in S	September 2013	Total:	
		Survey. 8	3/17/2017 DLA-Ad	min: Fundline zei				o 2016/17-21/22.		act	
			ne current FTIP cy	rcle.							
3626	HBP	R/W	10,000								10,000
nd Pair	Local Match mb. Rate: 100.00%	0/44/0040	Dalamal Nimsias D	-:		all Casalita)					
eu. Keii	nb. Rate. 100.00%		Roland Nimis: R Roland Nimis: N		anged to 100% (To ject.	oli Credits).				Total:	10,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,543,000	4,543
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								4,543,000	4,543
Phase	Funding Details:	•	•	•	•	•	•	•	•		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3626	HBP Local Match	CON							-4,543,000	4,543,000	
ed. Rei	mb. Rate: 100.00%			•	nin 6 months. CON			eyond. Action take	n to financially	Total:	
3626	HBP	CON	(1 0011).		to program ti		=::#####	-4,543,000	4,543,000		
	Local Match							. ,			
ed. Reii	mb. Rate: 100.00%				nin 6 months. CON			5/26. Action taken	to financially	Total:	
3626	HBP	CON					-4,543,000	4,543,000			
ad Daii	Local Match mb. Rate: 100.00%	40/04/000	O DI A Admini N	at no odu ta aal wate	sin 6 months - CON	I fundo massad for	m FFV 22/24 to 2	1/0E A otion toler	to financially		
u. Nell	in. izaie. 100.00%	0 10/24/202	∠ DLA-Admin: No	or ready to ad with	in 6 months. CON	n iunas movea tro	1111 FFY 23/24 to 24	+/∠o. Action taken	to financially	Total:	

D	istrict: 04	County: S	Sonoma								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3626	HBP Local Match	CON					4,543,000			-4,543,000	
ed. Rein	nb. Rate: 100.00%	9/18/202 2022 Sta		: Not ready to ad v	vithin 6 months.	CON funds moved	I from FFY Beyor	d to 23/24. As req	uested in August	Total:	
3626	HBP Local Match	CON							-4,543,000	4,543,000	
ed. Rein	mb. Rate: 100.00%			ot ready to ad with . Attempt will be m				Beyond. Action tak	en to financially	Total:	
3626	HBP Local Match	CON						-4,543,000	4,543,000		
ed. Rein	nb. Rate: 100.00%			ot ready to ad with . Attempt will be m				25/26. Action taker	n to financially	Total:	
3626	HBP Local Match	CON					-4,543,000	4,543,000			
ed. Rein	nb. Rate: 100.00%			ot ready to ad with . Attempt will be m				24/25. Action taker	n to financially	Total:	
3626	HBP Local Match	CON					4,543,000			-4,543,000	
ed. Rein	nb. Rate: 100.00%	9/19/202 2021 Sta		Not ready to ad w	rithin 6 months. (CON funds moved	from FFY Beyon	d to 23/24. As req	uested in September	Total:	
3626	HBP Local Match	CON					-4,543,000			4,543,000	
ed. Rein	nb. Rate: 100.00%			t ready to ad withir . Attempt will be m				eyond. Action take	en to financially	Total:	
3626	HBP Local Match	CON					4,543,000			-4,543,000	
ed. Rein	mb. Rate: 100.00%	9/23/202 2020 Sur		Not ready to ad w	rithin 6 months. (CON funds moved	from FFY Beyon	d to 23/24. As req	uested in September	Total:	
3626	HBP Local Match	CON					-4,543,000			4,543,000	
ed. Rein	mb. Rate: 100.00%			ot ready to ad with . Attempt will be m				Beyond. Action tak	en to financially	Total:	
3626	HBP Local Match	CON				-4,543,000	4,543,000				
ed. Rein	nb. Rate: 100.00%			ot ready to ad with . Attempt will be m				23/24. Action taker	n to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3626	HBP Local Match	CON				4,543,000				-4,543,000	
ed. Rein	nb. Rate: 100.00%	9/19/2019 2019 Sur	, ,	Not ready to ad v	vithin 6 months.(CON funds moved	from FFY Beyond	l to 22/23. As requ	ested in September	Total:	
3626	HBP Local Match	CON			-4,543,000					4,543,000	
ed. Rein	nb. Rate: 100.00%			lot ready to ad with . Attempt will be n				eyond. Action tak	en to financially	Total:	
3626	HBP Local Match	CON	,	-4,543,000	4,543,000						
ed. Rein	nb. Rate: 100.00%			lot ready to ad with . Attempt will be n				1/22. Action taken	to financially	Total:	
3626	HBP Local Match	CON		4,543,000						-4,543,000	
ed. Rein	nb. Rate: 100.00%	9/24/2018 2018 Sur	, ,	Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	l to 20/21. As requ	ested in September	Total:	
3626	HBP Local Match	CON	-4,543,000							4,543,000	
ed. Rein	mb. Rate: 100.00%			lot ready to ad with . Attempt will be n				eyond. Action tak	en to financially	Total:	
3626	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	lot ready to ad with . Attempt will be n 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3626	HBP Local Match	CON	4,543,000							-4,543,000	
ed. Rein	nb. Rate: 100.00%	9/20/2016 2016 Sur	, ,	Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	l to 18/19. As requ	ested in September	Total:	
3626	HBP Local Match	CON	-4,543,000							4,543,000	
ed. Rein	mb. Rate: 100.00%			lot ready to ad with . Attempt will be n				eyond. Action tak	en to financially	Total:	
3626	HBP Local Match	CON									
ed Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	lot ready to ad with Attempt will be n 18/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3626	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrair	015 DLA-Admin: Non the FTIP (PUSH) Cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3626	HBP Local Match	CON	4,543,000							-4,543,000	
ed. Reir	mb. Rate: 100.00%		5 Chien Wu: Not i d on 06/19/2015. (•		funds moved from	FFY Beyond to 17	/18. As requested	by Exhibit 6D	Total:	
3626	HBP Local Match	CON								943,000	943,000
[:] ed. Reir	nb. Rate: 100.00%	6/19/201	5 Chien Wu: Revi	se to show amour	it as approved in	Exhibit 6D dated 6	/19/2015.			Total:	943,000
3626	HBP Local Match	CON	-3,600,000							3,600,000	
ed. Reir	nb. Rate: 100.00%		014 DLA-Admin: Nn the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
3626	HBP Local Match	CON	3,600,000							-3,600,000	
ed. Reir	mb. Rate: 100.00%		4 Rachel Carpente per 2014 Survey.	er: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyor	nd to 16/17. As red	quested in	Total:	
3626	HBP Local Match	CON	-3,600,000							3,600,000	
ed. Reir	nb. Rate: 100.00%		013 DLA-Admin: N n the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
3626	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrair	013 DLA-Admin: Non the FTIP (PUSH) Cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3626	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrair	013 DLA-Admin: Non the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3626	HBP Local Match	CON	2,788,000								2,788,000
ed. Reir	nb. Rate: 100.00%	9/27/201	3 Chien Wu: As re	equested in Septe	mber 2013 HBP S	Survey.				Total:	2,788,000

	istrict: 04	County: Son									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3626	HBP Local Match	CON	812,000							-812,000	
ed. Rei	mb. Rate: 100.00%	9/27/2013 Cl Survey.	hien Wu: Not re	eady to ad within 6	months. CON for	unds moved from F	FFY Beyond to 15/	16. As requested	in September 2013	Total:	
3626	HBP	CON	-812,000							812,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%		OLA-Admin: No FTIP (PUSH).	t ready to ad within	6 months. COI	N funds moved from	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3626	HBP Local Match	CON	812,000							-812,000	
ed. Reir	mb. Rate: 100.00%	9/7/2012 Xi 2 Survey.	Zhang: Not rea	dy to ad within 6 m	onths. CON fun	ds moved from FF	Y Beyond to 15/16	6. As requested in	September 2012	Total:	
3626	HBP	CON								812,000	812,000
	Local Match										
[:] ed. Reir	mb. Rate: 100.00%			eimbursement char ew candidate projec	•	oll Credits).				Total:	812,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

-									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Sonoma County

Fed. Reimb. Rate: 100.00%

BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge. 11/10/2010: Toll credits used for PE, R/W, and CON.

Fed Proj: STPLZ-5920(049)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,289,180						1,510,820		2,800,000
R/W							250,000		250,000
CON								12,936,000	12,936,000
Total	1,289,180						1,760,820	12,936,000	15,986,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,289,180						1,760,820	12,936,000	15,986,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180						1,760,820	12,936,000	15,986,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,289,180						1,510,820		2,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180						1,510,820		2,800,000

Phase Funding Details: 22/23 Beyond Proj id Prior 20/21 21/22 23/24 24/25 25/26 Funds Src Phase Total HBP PΕ 2016 -1,510,820 1,510,820

Local Match Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total:

HBP PΕ 2016 -1,510,820 1,510,820 Local Match

10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

PΕ 2016 HBP 1,510,820 -1,510,820

Local Match

Fed. Reimb. Rate: 100.00% 9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Total:

Status.

Total:

New!

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2016	HBP Local Match	PE			-1,510,820		1,510,820				
Fed. Rei	mb. Rate: 100.00%)	10/18/2021 DLA-Admin:	Not ready to ad wit	thin 6 months. PE for	unds moved from	FFY 21/22 to 23/24	1. NEPA not yet	clear.	Total:	
2016	HBP Local Match	PE		-1,510,820	1,510,820						
Fed. Rei	mb. Rate: 100.00%)	10/24/2020 DLA-Admin:	Not ready to ad wit	thin 6 months. PE for	unds moved from	FFY 20/21 to 21/22	2. NEPA not yet	clear.	Total:	
2016	HBP Local Match	PE		1,510,820	-1,510,820						
Fed. Rei	mb. Rate: 100.00%)	9/23/2020 Jae-Myung Lo 2020 Survey.	ee: Not ready to ad	within 6 months. Pl	E funds moved fr	om FFY 21/22 to 20)/21. As requeste	ed in September	Total:	
2016	HBP Local Match	PE	-1,510,820		1,510,820						
Fed. Rei	mb. Rate: 100.00%)	10/23/2019 DLA-Admin:	Not ready to ad wit	thin 6 months. PE for	unds moved from	FFY 19/20 to 21/22	2. NEPA not yet	clear.	Total:	
2016	HBP Local Match	PE	758,000							-758,000	
Fed. Rei	mb. Rate: 100.00%)	9/19/2019 Jae-Myung Lo 2019 Survey.	ee: Not ready to ad	within 6 months. Pl	E funds moved fr	om FFY Beyond to	Prior. As request	ted in September	Total:	
2016	HBP Local Match	PE	1,510,820		-1,510,820						
Fed. Rei	mb. Rate: 100.00%	•	9/19/2019 Jae-Myung Lo 2019 Survey.	ee: Not ready to ad	within 6 months. Pl	E funds moved fr	om FFY 21/22 to 19	0/20. As requeste	ed in September	Total:	
2016	HBP Local Match	PE	-2,268,820		1,510,820					758,000	
Fed. Rei	mb. Rate: 100.00%)	4/25/2019 Eileen Crawfo not all funds are expend	•	within 6 months. P	E funds moved f	rom FFY 18/19 to 2 ⁻²	1/22. Phase has	CWA extension and	Total:	
2016	HBP Local Match	PE	1,818,820								1,818,820
Fed. Rei	mb. Rate: 100.00%)	9/24/2018 Jae-Myung L	ee: Per 2018 HBP 9	Survey					Total:	1,818,820
2016	HBP Local Match	PE	450,000								450,000
			12/4/2019 Linda Newtor								

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2016	HBP Local Match	PE	-250,000								-250,000	
ed. Reir	mb. Rate: 100.00%		012 Linda Newton: 012 Linda Newton:		-	,				Total:	-250,000	
2016	HBP Local Match	PE	531,180								531,180	
ed. Reir	mb. Rate: 100.00%		012 Linda Newton: 2010 Reza Fereshte							Total:	531,180	
2016	HBP Local Match	PE	250,000								250,000	
ed. Reir	mb. Rate: 100.00%	3/28/20	012 Linda Newton:	Reimbursement	changed to 100%	(Toll Credits).				Total:	250,000	
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$							250,000		250,00	00
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total							250,000		250,00	00
	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2016	HBP Local Match	R/W					-250,000		250,000			
ed. Reir	nb. Rate: 100.00%	3/15/20	023 DLA-Admin: N	ot ready to ad wit	hin 6 months. RV	V funds moved fro	m FFY 23/24 to 2	5/26. NEPA not y	et clear.	Total:		
2016	HBP Local Match	R/W				-250,000	250,000					
ed. Reir	mb. Rate: 100.00%	6 10/19/2	2021 DLA-Admin: I	Not ready to ad w	rithin 6 months. R	W funds moved fr	om FFY 22/23 to	23/24. NEPA not	yet clear.	Total:		
2016	HBP Local Match	R/W			-250,000	250,000						
Fed. Reir	mb. Rate: 100.00%	9/19/20 2019 S		: Not ready to a	d within 6 months.	RW funds move	d from FFY 21/22	to 22/23. As requ	uested in September	Total:		
2016	HBP Local Match	R/W	-200,000		250,000						50,000	
	mb. Rate: 100.00%)18 Jae-Myung Lee		_							

	District: 04		ınty: Sono		20/24	21/22	20/02	22/04	24/25	25/26	Povend	T-1 1
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2016 ed Reir	HBP Local Match mb. Rate: 100.00%	R/W	IN/9/2016 DI 4	∆-∆dmin: Not r	eady to ad within	n 6 months RW	funds moved from	FFY 18/19 to 19/2	20 NEPA not vet	clear 7/27/2021		
	ns. rtate. 100.0070			undline zeroed				2020/21-25/26. T			Total:	
2016	HBP Local Match	R/W										
[:] ed. Reir	mb. Rate: 100.00%	2	2016 Survey.	, ,	-Admin: Fundli			rom FFY 17/18 to gration: 2018/19-2		ted in September 5/26. This does not	Total:	
2016	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%	Ē		undline zeroed				FFY 15/16 to 17/1 2018/19-23/24. T			Total:	
2016	HBP Local Match	R/W		200,000							-200,000	
ed. Reir	mb. Rate: 100.00%	-	10/3/2014 Rac 2014 Survey.	hel Carpenter:	Not ready to ac	d within 6 months	. RW funds move	d from FFY Beyon	d to 15/16. As req	uested in September	Total:	
2016	HBP Local Match	R/W		-200,000							200,000	
Fed. Reir	mb. Rate: 100.00%	1		za Fereshtehn			o 100% (Toll Cred onths. RW funds r	its). moved from FFY 1	1/12 to Beyond. A	s requested in	Total:	
2016	HBP Local Match	R/W		200,000							-100,000	100,000
ed. Reir	mb. Rate: 100.00%						o 100% (Toll Cred om FFY Beyond to	its). 11/12. As reques	sted in October 200	09 Survey.	Total:	100,000
2016	HBP Local Match	R/W		-100,000							100,000	
ed. Reir	mb. Rate: 100.00%	1	12/1/2008 Rez	a Fereshtehne	jad: RW funds ı			its). d. Action taken pe	r CTC Seismic Re	trofit guidelines	Total:	
2016	HBP Local Match	R/W		-100,000								-100,000
ed. Reir	mb. Rate: 100.00%				•	•	o 100% (Toll Cred 010/11. Schedule	its). /cost change per L	A ODIS data.		Total:	-100,000

					ρι·	ogrammed in a	10 1 111 .				
	District: 04	County: S									
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2016	HBP Local Match	R/W	200,000								200,000
ed. Reir	mb. Rate: 100.00 ⁰	% 11/10/201	0 Reza Fereshteh	nejad: Reimburs	ement changed to	100% (Toll Credi	ts).			Total:	200,000
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								12,936,000	12,936,000
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								12,936,000	12,936,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
016	HBP	CON							-12,936,000	12,936,000	
	Local Match										
d. Reir	mb. Rate: 100.00 ⁰		DLA-Admin: Not the FTIP (PUSH).	ready to ad within	n 6 months. CON	funds moved from	r FFY 25/26 to Be	yond. Action take	en to financially	Total:	
2016	HBP	CON							12,936,000	-12,936,000	
	Local Match										
d. Reir	mb. Rate: 100.00 ^o	% 9/18/2022 2022 State		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	I to 25/26. As red	quested in August	Total:	
2016	HBP	CON							-12,936,000	12,936,000	
	Local Match										
d. Reir	nb. Rate: 100.00 ^o			•		N funds moved fro his project in year		eyond. Action tal	ken to financially	Total:	
2016	HBP	CON							12,936,000	-12,936,000	
	Local Match										
ed. Reir	nb. Rate: 100.00 ^o	% 9/19/2021 2021 State		Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 25/26. As req	uested in Septem	ber Total:	
016	HBP	CON					-12,936,000			12,936,000	
	Local Match										
d. Reir	mb. Rate: 100.00 ^o			•		N funds moved fro his project in year		eyond. Action tal	ken to financially	Total:	
2016	HBP	CON					12,936,000			-12,936,000	
	Local Match										
ed. Reir	mb. Rate: 100.00 ^o	% 9/19/2019 2019 Surv		Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 23/24. As req	uested in Septem	ber Total:	

	District: 04 onsible Agency		Prio	r 20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<u> </u>		2211								•	
2016	HBP Local Match	CON								6,936,000	6,936,000
ed. Re	imb. Rate: 100.00%	9/2	24/2018 Jae-Myun	g Lee: Per 2018 HB	P Survey					Total:	6,936,000
2016	HBP Local Match	CON			-6,000,000					6,000,000	
ed. Re	imb. Rate: 100.00%				within 6 months. CO			eyond. Action tak	en to financially	Total:	
2016	HBP Local Match	CON		-6,000,000	6,000,000						
ed. Re	imb. Rate: 100.00%				within 6 months. CO			1/22. Action taker	n to financially	Total:	
2016	HBP Local Match	CON		6,000,000						-6,000,000	
Fed. Re	imb. Rate: 100.00%		18/2017 Jae-Myun)17 Survey.	g Lee: Not ready to	ad within 6 months.	CON funds moved	I from FFY Beyond	I to 20/21. As req	uested in Septembe	Total:	
2016	HBP Local Match	CON	-6,000,0	000						6,000,000	
Fed. Re	imb. Rate: 100.00%				within 6 months. CO			eyond. Action tak	en to financially	Total:	
2016	HBP Local Match	CON	6,000,0	000						-6,000,000	
Fed. Re	imb. Rate: 100.00%		20/2016 Jae-Myun 016 Survey.	g Lee: Not ready to	ad within 6 months.	CON funds moved	I from FFY Beyond	I to 19/20. As req	uested in Septembe	Total:	
2016	HBP Local Match	CON	-6,000,0	000						6,000,000	
Fed. Re	imb. Rate: 100.00%				within 6 months. CO			seyond. Action tak	en to financially	Total:	
2016	HBP Local Match	CON	6,000,0	000						-6,000,000	
ed. Re	imb. Rate: 100.00%		0/3/2014 Rachel Ca eptember 2014 Sur		to ad within 6 months	. CON funds mov	ed from FFY Beyo	nd to 17/18. As re	equested in	Total:	
2016	HBP Local Match	CON	-6,000,0							6,000,000	
⁻ ed. Re	imb. Rate: 100.00%	10		reshtehnejad: Not re	nanged to 100% (Toll eady to ad within 6 mo		moved from FFY	13/14 to Beyond.	As requested in	Total:	

D	istrict: 04	County:	Sonoma								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2016	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	10/30/20	12 Chien Wu: Reim 009 DLA-Admin: No out due to FTIP cycl	ot ready to ad witl	hin 6 months. CO	N funds moved fro				Total:	
2016	HBP Local Match	CON	6,000,000							-6,000,000	
ed. Rein	nb. Rate: 100.00%		12 Chien Wu: Reim 009 Wesley Zinke:		,	,	quested in Octobe	r 2009 Survey.		Total:	
2016	HBP	CON	-6,000,000							6,000,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%	12/1/200	12 Chien Wu: Reim 08 Reza Fereshtehr d on 5/29/2008. Ful	nejad: CON funds	s moved from FF	' 2011/12 to Beyor	nd. Action taken p	er CTC Seismic R	etrofit guidelines	Total:	
2016	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 100.00%	10/17/20	12 Chien Wu: Reim 008 Eric Bost: CON e zeroed out due to	I funds moved fro	m FFY 2009/10 to	2011/12. Schedu				Total:	
2016	HBP	CON	6,000,000								6,000,000
	Local Match										
ed. Rein	nb. Rate: 100.00%	1/20/201	12 Chien Wu: Reim	bursement chang	ged to 100% (Toll	Credits).				Total:	6,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Sonoma County

BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Fed Proj: STPLZ-5920(050)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,068,750								1,068,750
R/W							250,000		250,000
CON								5,985,000	5,985,000
Total	1,068,750						250,000	5,985,000	7,303,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,068,750						250,000	5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750						250,000	5,985,000	7,303,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750								1,068,750

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2017	HBP	PE	-100,000								-100,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/18/20	I2 Linda Newton: P	E > 10 year time	extension denied	for 5920(050), Fur	nding repaid and re	emoved to match FM	IIS.	Total:	-100,000
2017	HBP	PE	668,750								668,750
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/7/201	2 Xi Zhang: 2012 H	BP Survey						Total:	668,750
2017	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00		12 Linda Newton: U -15/16 to 2012/13-1	•				to FTIP cycle migrat	ion:	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2017	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	9/23 Sept	/2012 Linda Newton: /2011 Reza Fereshtel ember 2011 Survey. does not impact fund	nnejad: Not ready 5/10/2013 DLA-Ad	to ad within 6 mon dmin: Fundline zer	ths. PE funds mo			•	Total:	
2017	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	10/1 Sept	/2012 Linda Newton: 1/2010 Reza Fereshte ember 2010 Survey. does not impact fund	ehnejad: Not read 5/10/2013 DLA-Ad	y to ad within 6 mo Imin: Fundline zer	nths. PE funds m				Total:	
2017	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	10/1	/2012 Linda Newton: 5/2009 Wesley Zinke: Iline zeroed out due t	PE funds moved	from FFY Prior to	9/10. As requeste			11 DLA-Admin: current FTIP cycle.	Total:	
				,							
	HBP Local Match	PE	500,000	- · · · · · · · · · · · · · · · · · · ·							500,000
		PE								Total:	500,000
	Local Match	PE 5/17	500,000				23/24	24/25	25/26	Total:	
	Local Match mb. Rate: 100.00%	PE 5/17	500,000 /2012 Linda Newton:	Reimbursement cl	hanged to 100% (T	oll Credits).					500,000
	Local Match mb. Rate: 100.00% R/W Summary	PE 5/17: Fed:	500,000 /2012 Linda Newton:	Reimbursement cl	hanged to 100% (T	oll Credits).			25/26		500,000 Total
	Local Match mb. Rate: 100.00% R/W Summary	5/17: Fed:	500,000 /2012 Linda Newton:	Reimbursement cl	hanged to 100% (T	oll Credits).			25/26		500,000 Total
	Local Match mb. Rate: 100.00% R/W Summary	PE 5/17: Fed:	500,000 /2012 Linda Newton: Prior	Reimbursement cl	hanged to 100% (T	oll Credits).			25/26 250,000		500,000 Total 250,00
ed. Reir	Local Match mb. Rate: 100.00% R/W Summary L	5/17 : Fed: cocal Match	500,000 /2012 Linda Newton:	Reimbursement cl	hanged to 100% (T	oll Credits).			25/26		500,000 Total
ed. Reir	Local Match mb. Rate: 100.00% R/W Summary L LS Funding Details:	Fed: Cocal Matcl SSRP Bone Local A0 Tota	500,000 /2012 Linda Newton: Prior B n d c	Reimbursement cl	hanged to 100% (T	Foll Credits).	23/24	24/25	25/26 250,000 250,000	Beyond	500,000 Total 250,00
ed. Reir Phase I Proj id	Local Match mb. Rate: 100.00% R/W Summary L LS Funding Details: Funds Src	Fed : .ocal Matcl SSRP Bone Local A0 Tota	500,000 /2012 Linda Newton:	Reimbursement cl	hanged to 100% (T	oll Credits).	23/24		25/26 250,000 250,000		500,000 Total 250,00
ed. Reir Phase I	Local Match mb. Rate: 100.00% R/W Summary L LS Funding Details: Funds Src HBP	Fed: Cocal Matcl SSRP Bone Local A0 Tota	500,000 /2012 Linda Newton: Prior B n d c	Reimbursement cl	hanged to 100% (T	Foll Credits).	23/24	24/25	25/26 250,000 250,000	Beyond	500,000 Total 250,00
Phase Proj id	Local Match mb. Rate: 100.00% R/W Summary L LS Funding Details: Funds Src	Fed Social Match SSRP Bond Local AC Tota Phase R/W	500,000 /2012 Linda Newton: Prior B n d c	Reimbursement cl	21/22 21/22	22/23 22/23	23/24 -250,000	24/25	25/26 250,000 250,000 25/26 250,000	Beyond	500,000 Total 250,00
Phase I Proj id 2017	Local Match mb. Rate: 100.00% R/W Summary L LS Funding Details: Funds Src HBP Local Match	Fed Social Match SSRP Bond Local AC Tota Phase R/W	500,000 /2012 Linda Newton: Prior B D Prior Prior	Reimbursement cl	21/22 21/22	22/23 22/23	23/24 -250,000	24/25	25/26 250,000 250,000 25/26 250,000	Beyond	500,000 Total 250,00

	District: 04	Co	ounty: Son	ioma								
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2017	HBP Local Match	R/W	1					-250,000		250,000		
Fed. Reir	mb. Rate: 100.00%	ı	9/18/2022 M Status.	d Abul Bashar: I	Not ready to ad	within 6 months.	RW funds moved	from FFY 23/24 to 25/	26. As reques	ted in August 2022	Total:	
2017	HBP Local Match	R/W	1			-250,000		250,000				
Fed. Reir	mb. Rate: 100.00%	ı	9/23/2020 Ja 2020 Survey	, ,	lot ready to ad v	within 6 months.	RW funds moved	from FFY 21/22 to 23/2	24. As request	red in September	Total:	
2017	HBP Local Match	R/W	1	-250,000		250,000						
ed. Reir	mb. Rate: 100.00%	ı	10/18/2018	DLA-Admin: Not	ready to ad with	nin 6 months. RV	V funds moved from	m FFY 19/20 to 21/22.	NEPA not yet	clear.	Total:	
2017	HBP Local Match	R/W	1	185,000								185,000
⁻ ed. Reir	mb. Rate: 100.00%	1	9/18/2017 Ja	ae-Myung Lee: P	er 2017 HBP su	rvey					Total:	185,000
2017	HBP LSSRP Bond	R/W	1									
Fed. Reir	mb. Rate: 100.00%	ı	2016 Survey		A-Admin: Fundli			from FFY 17/18 to 19/ gration: 2018/19-23/2			Total:	
2017	HBP LSSRP Bond	R/W	1									
Fed. Reir	mb. Rate: 100.00%	1		Fundline zeroed	•			m FFY 15/16 to 17/18. 2018/19-23/24. This	•		Total:	
2017	HBP Local Match	R/W	1									
Fed. Reir	mb. Rate: 100.00%	ı		Fundline zeroed				FFY 14/15 to 15/16. 2016/17-21/22. This			Total:	
2017	HBP Local Match	R/W	1	65,000							-100,000	-35,000
Fed. Reir	mb. Rate: 100.00%	1	9/21/2012 Xi	Zhang: 2012 HE	3P Survey						Total:	-35,000
2017	HBP LSSRP Bond	R/W	1	-100,000							100,000	
[∓] ed. Reir	mb. Rate: 100.00%	1		Reza Fereshtehn			o 100% (Toll Cred onths. RW funds i	its). moved from FFY 10/1	1 to Beyond. A	s requested in	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2017	HBP LSSRP Bond	R/W	100,000							-100,000	
Fed. Rei	mb. Rate: 100.00%					d to 100% (Toll Cre and to 10/11. As re	edits). equested in October	2009 Survey.		Total:	
2017	HBP LSSRP Bond	R/W	-100,000							100,000	
Fed. Rei	mb. Rate: 100.00%	12/1/2008		nejad: RW fund	s moved from FF		edits). d. Action taken per	CTC Seismic R	etrofit guidelines	Total:	
2017	HBP LSSRP Bond	R/W	100,000								100,000
Fed. Rei	mb. Rate: 100.00%	11/10/201	0 Reza Fereshteh	nejad: Reimbu	rsement change	d to 100% (Toll Cre	edits).			Total:	100,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								5,985,000	5,985,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								5,985,000	5,985,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2017	HBP Local Match	CON					-5,985,000			5,985,000	
Fed. Rei	mb. Rate: 100.00%			•		CON funds moved m this project in year	from FFY 23/24 to B ar shown.	eyond. Action to	aken to financially	Total:	
2017	HBP Local Match	CON				-5,985,000	5,985,000				
Fed. Rei	mb. Rate: 100.00%			•		CON funds moved moved m this project in year	from FFY 22/23 to 2 ar shown.	3/24. Action tak	en to financially	Total:	
2017	HBP Local Match	CON				5,985,000				-5,985,000	
Fed. Rei	mb. Rate: 100.00%	9/19/2019 2019 Surv		Not ready to a	l within 6 months	. CON funds move	ed from FFY Beyond	to 22/23. As re	quested in Septemb	per Total:	
2017	HBP Local Match	CON			-5,985,000					5,985,000	
Fed. Rei	mb. Rate: 100.00%			•		CON funds moved moved m this project in year	from FFY 21/22 to B	eyond. Action to	aken to financially	Total:	

D	istrict: 04	County	: Sonoma								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2017	HBP Local Match	CON			5,985,000					-5,985,000	
ed. Reir	nb. Rate: 100.00%		2018 Jae-Myung Lee: Survey.	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	
2017	HBP Local Match	CON			-5,985,000					5,985,000	
ed. Reir	mb. Rate: 100.00%		4/2017 DLA-Admin: N train the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
2017	HBP Local Match	CON			5,985,000					-5,985,000	
ed. Reir	mb. Rate: 100.00%		2017 Jae-Myung Lee: Survey.	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	
2017	HBP Local Match	CON	-5,985,000							5,985,000	
ed. Reir	mb. Rate: 100.00%		5/2016 DLA-Admin: N train the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
2017	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cons	9/2015 DLA-Admin: N train the FTIP (PUSH) TP cycle migration: 20	. Attempt will be	made to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur	•	Total: e	
2017	HBP Local Match	CON	5,985,000							-5,985,000	
ed. Reir	mb. Rate: 100.00%		2015 Reza Fereshtehi ember 2015 Survey.	nejad: Not ready	to ad within 6 mor	nths. CON funds	moved from FFY B	eyond to 18/19. A	as requested in	Total:	
2017	HBP Local Match	CON	-5,985,000							5,985,000	
ed. Reir	mb. Rate: 100.00%		2015 DLA-Admin: No train the FTIP (PUSH)	•				yond. Action take	n to financially	Total:	
2017	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	Septe	2014 Reza Fereshtehi ember 2014 Survey. & does not impact funds	8/25/2019 DLA-A	dmin: Fundline zei					Total:	
2017	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 100.00%	cons	4/2013 DLA-Admin: N train the FTIP (PUSH) TP cycle migration: 20	. Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total: e	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2017	HBP Local Match	CON	5,985,000							-5,000,000	985,000
Fed. Rei	mb. Rate: 100.00%	9/21/20	12 Xi Zhang: 2012	HBP Survey						Total:	985,000
2017	HBP Local Match	CON								5,000,000	5,000,000
ed. Rei	mb. Rate: 100.00%		12 Linda Newton: 12 Linda Newton:			Toll Credits).				Total:	5,000,000
2017	HBP LSSRP Bond	CON								-5,000,000	-5,000,000
ed. Rei	mb. Rate: 100.00%		12 Linda Newton: 12 Linda Newton:		,	Toll Credits).				Total:	-5,000,000
2017	HBP LSSRP Bond	CON	-5,000,000							5,000,000	
ed. Rei	mb. Rate: 100.00%	10/11/2	12 Linda Newton: 010 Reza Fereshte ber 2010 Survey.				moved from FFY	11/12 to Beyond. A	s requested in	Total:	
2017	HBP LSSRP Bond	CON	5,000,000							-5,000,000	
ed. Rei	mb. Rate: 100.00%		12 Linda Newton: 009 Wesley Zinke:				quested in Octobe	er 2009 Survey.		Total:	
2017	HBP LSSRP Bond	CON	-5,000,000				•	•		5,000,000	
Fed. Reii	mb. Rate: 100.00%	12/1/20	12 Linda Newton: 08 Reza Fereshteh ed on 5/29/2008. Fu	nejad: CON fund	s moved from FF	′ 2011/12 to Beyon	nd. Action taken p	oer CTC Seismic Re	trofit guidelines	Total:	
2017	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 100.00%	10/17/2 10/16/2		nd Funds approved N funds moved fro	d. om FFY 2009/10 to	2011/12. Sched		ODIS data. 5/10/20 impact funds in the		Total:	
2017	HBP LSSRP Bond	CON									
-ed. Reii	mb. Rate: 100.00%	1/3/200 12/18/2 will be r	007 DLA-Admin: C	nd Fund change ap CON funds moved is project in year s	oproved. Any holo from FFY 2008/9 shown. 8/22/2011	ls on CON Phase to 2009/10. Action DLA-Admin: Fun	n taken to financia dline zeroed out d	prior to obligation of lly constrain the FTI ue to FTIP cycle miç	P (PUSH). Attempt	Total:	

	District: 04	County:	Sonoma								
Respo	nsible Agency	y	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2017	HBP LSSRP Bond	CON	5,000,000								5,000,000
Fed. Rei	mb. Rate: 100.00	0% 5/17/20	12 Linda Newton: R	teimbursement ch	anged to 100% (T	Toll Credits).				Total:	5,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Sonoma County

BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Fed Proj: STPLZ-5920(059)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,706,898								1,706,898
R/W	805,915								805,915
CON	5,672,353	272,275		173,826					6,118,454
Total	8,185,166	272,275		173,826					8,631,267
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,308,015	4,033,759		153,888					7,495,662
Local Match	1,066,373	-24,516		19,938					1,061,795
LSSRP Bond	18,064	55,745							73,809
Local AC	3,792,714	-3,792,714							
Total	8,185,166	272,275		173,826					8,631,267
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,365,518								1,365,518
Local Match	341,380								341,380
LSSRP Bond									
Local AC									
Total	1,706,898								1,706,898

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1827	HBP	PE	15,623								15,623
	Local Match		3,906								3,906
Fed. Rei	mb. Rate: 80.00%	1/8/2019	Reza Fereshtehnej	ad: As requeste	d in Exhibit 6-D da	ated 1/3/2019				Total:	19,529
1827	НВР	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%	2018 Sur		Á-Admin: Fundli	•			•	ested in September 15/26. This does not	Total:	
1827	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Rei	nb. Rate: 80.00%	10/18/201	Linda Newton: Fu 8 DLA-Admin: Fur 7 Reza Fereshtehne	nd line failed to d	eliver.	VPV				Total:	200,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1827	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%		9/27/2016 Reza Fereshteh September 2016 Survey. This does not impact funds	8/25/2019 DLA-Ad	min: Fundline ze				•	Total:	
1827	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%		10/26/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: F						Total:	
1827	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
ed. Rei	mb. Rate: 80.00%		9/19/2014 Reza Fereshteh	nejad: As request	ted in 2014 survey	<i>1</i> .				Total:	500,000
1827	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 80.00%		4/18/2011 Chien Wu: Rev cycle migration: 2010/11-						d out due to FTIP	Total:	
1827	HBP	PE	510,995								510,995
	Local Match		127,749								127,749
ed. Rei	mb. Rate: 80.00%		4/13/2011 Chien Wu: Rev	ise to show correc	t reimbursement ı	atio.				Total:	638,744
1827	HBP	PE	-565,480								-565,480
	Local Match		-73,264								-73,264
ed. Rei	mb. Rate: 88.53%		4/13/2011 Chien Wu: Rev	ise to show correc	t reimbursement ı	atio.				Total:	-638,744
1827	HBP	PE	278,900								278,900
	Local Match		69,725								69,725
ed. Rei	mb. Rate: 80.00%		4/13/2011 Chien Wu: Rev	ise to show correc	t reimbursement ı	atio.				Total:	348,625
1827	HBP	PE	-308,638								-308,638
	Local Match		-39,987								-39,987
ed. Rei	mb. Rate: 88.53%		4/13/2011 Chien Wu: Rev	ise to show correc	t reimbursement ı	ate.				Total:	-348,625
1827	HBP Local Match	PE									
⁻ ed. Reiı	mb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Survey. 5/10/2013 DLA-Arfunds in the current FTIP of	dmin: Fundline ze						Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1827	HBP Local Match	PE	565,480 73,264								565,480 73,264
Fed. Rei	mb. Rate: 88.53%		Reza Fereshtehi is is wrong: Not re	•		PE. This informat	ion is made availal	ble to the public.	Check the priority	Total:	638,744
1827	HBP	PE	308,638								308,638
	Local Match		39,987								39,987
Fed. Rei	mb. Rate: 88.53%									Total:	348,625
	R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	713,477								713,47
	ı	Local Match	92,438								92,43
	L	SSRP Bond									
		Local AC									
		Total	805,915								805,9°
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1827	HBP	R/W	138,032								138,032
	Local Match		17,883								17,883
Fed. Rei	mb. Rate: 88.53%	1/8/2019	Reza Fereshtehn	ejad: As requeste	ed in Exhibit 6-D.					Total:	155,915
1827	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%	2018 Sur		LA-Admin: Fundl	•				quested in September -25/26. This does not	Total:	
1827	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Rei	mb. Rate: 88.53%	10/18/20	9 Linda Newton: F 18 DLA-Admin: Fo 7 Reza Fereshteh	und line failed to						Total:	100,000
1827	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	10/5/2010 Survey.) Srilatha Raavi: 1	Not ready to ad w Imin: Fundline ze		V funds moved fr			ted in September 2010). This does not impac		_

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1827	HBP Local Match	R/W	486,915 63,085								486,915 63,085
Fed. Reii	mb. Rate: 88.53%	4/1/2010 3/15/201	1 Reza Fereshtehn DLA-Admin: Reim 0 Reza Fereshtehn e priority flags if thi	bursement chang ejad: Funds wer	ged to 100% (Toll e placed under se	Credits). eismic, should be H		ition is made availa	able to the public.	Total:	550,000
1827	HBP Local Match	R/W	-265,590 -34.410								-265,590 -34,410
Fed. Reir	mb. Rate: 88.53%	4/1/2010 10/15/20	1 Reza Fereshtehn DLA-Admin: Reim 08 Eric Bost: RW fed to justify Bond fu	bursement chang unds moved from	ged to 100% (Toll	Credits).		match per LA ODIS	S data. Ex. 6D will	Total:	-300,000
1827	HBP Local Match	R/W	265,590 34,410								265,590 34,410
ed. Reir	mb. Rate: 88.53%		1 Reza Fereshtehn DLA-Admin: Reim	•		-	e.			Total:	300,000
2018	НВР	R/W	-442,650								-442,650
	LSSRP Bond		-57,350								-57,350
ea. Keii	mb. Rate: 88.53%	5/16/201 5/16/201 4/20/201 4/1/2010 3/15/201	9 Linda Newton: F3 Reza Fereshtehn3 Reza Fereshtehn1 Reza FereshtehnDLA-Admin: Reim0 Reza Fereshtehnong: Not ready to a	ejad: Fund line f lejad: Bond Fund lejad: Federal Re libursement chanç lejad: changed se	ailed to deliver. Is approved. eimbursement reviged to 100% (Toll chedule and cost.	Credits).		to the public. Che	ck the priority flags	Total: if	-500,000
2018	HBP LSSRP Bond	R/W									
ed. Reii	mb. Rate: 88.53%	4/20/201 4/1/2010 10/15/20	3 Reza Fereshtehn 1 Reza Fereshtehn DLA-Admin: Reim 09 Wesley Zinke: I zeroed out due to	ejad: Federal Re bursement chang RW funds moved	eimbursement revi ged to 100% (Toll from FFY 8/9 to 9	Credits). 9/10. As requested	I in October 2009			Total:	
2018	HBP	R/W	442,650								442,650
	LSSRP Bond		57,350								57,350
-ed. Reir	mb. Rate: 88.53%	4/1/2010 10/16/20	1 Reza Fereshtehn DLA-Admin: Reim 08 Eric Bost: Bond	bursement chanç	ged to 100% (Toll l.	Credits).				Total:	500,000

Caltrans, Division of Local Assistance

						programmed					
D	District: 04	County:	Sonoma								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,229,020	4,033,759		153,888					5,416,66
		Local Match	632,555	-24,516		19,938					627,97
	L	SSRP Bond	18,064	55,745							73,80
		Local AC	3,792,714	-3,792,714							
		Total	5,672,353	272,275		173,826					6,118,45
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1827	HBP	CON				153,888					153,888
	Local Match					19,938					19,938
Fed. Reir	mb. Rate: 88.53%	6/27/20	022 Andy Chou: CC	N funds revised t	o reflect approve	ed LAPG 6D dated	6/9/2022 for FPN	5920(059) - parent	project.	Total:	173,826
1827	Local AC (HBP)	CON	3,792,714	-3,792,714							
	Local Match		491,386	-491,386							
Fed. Reir	mb. Rate: 88.53%	10/22/2	2020 DLA-Admin: A	Adjusted AC per 2	020 survey.					Total:	
1827	HBP	CON	-3,362,448	3,603,493							241,045
	Local Match		-435,641	466,871							31,230
Fed. Reir	mb. Rate: 88.53%	10/20/2	2020 Jeremy Wright	: Moved funds fr	om 19/20 to 20/2	21 per 2020 survey	' .			Total:	272,275
1827	HBP	CON	-430,266	430,266							
	LSSRP Bond		-55,745	55,745							
Fed. Reir	mb. Rate: 88.53%		21 Jeremy Wright: 2020 Jeremy Wright			21 per the 2020 su	rvey.			Total:	
1827	Local AC (HBP)	CON	-5,042,669	5,042,669		·					
	Local Match		-653,331	653,331							
Fed. Reir	mb. Rate: 88.53%	10/10/2	2019 Jeremy Wrigh	: Adjusted AC ar	nd moved conve	rsion into FFY 19/2	20 per 2019 survey	/.		Total:	
1827	HBP	CON	4,452,044	-4,472,978							-20,935
	Local Match		576,809	-579,522							-2,712
Fed. Reir	mb. Rate: 88.53%	10/10/2	2019 Jeremy Wright	: Add funds to C	ON per the 2019	survey. Moved C	ON into FFY 20/2	1 per 2019 survey.		Total:	-23,647
1827	HBP	CON		-180,601							-180,601
	Local Match			-23,399							-23,399
Fed. Reir	mb. Rate: 88.53%	3/8/20	19 Reza Fereshtehr	nejad: Adjustmen	t per finance lett	ter.				Total:	-204,000
1827	Local AC (HBP)	CON	-180,601	180,601							
	Local Match		-23,399	23,399							
Fed. Reir	mb. Rate: 88.53%	3/8/20	19 Reza Fereshtehr	nejad: Adjustmen	t per finance lett	ter				Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<u> </u>					•					,	rotar
1827	Local AC (HBP)	CON									
	Local Match	0.10=100			. = (0= (0.00)			. ====			
ea. Kei	mb. Rate: 88.53%		8 Jae-Myung Lee: -23/24 to 2020/21-					to FTIP cycle mig	ration:	Total:	
1827	Local AC (HBP)	CON	5,223,270	-5,223,270							
	Local Match		676,730	-676,730							
ed. Rei	mb. Rate: 88.53%	10/1/201	919 DLA-Admin: F 8 Linda Newton: F 917 DLA-Admin: P	Fund line failed to	deliver.	FTIP due to const	raint.			Total:	
1827	НВР	CON	-4,653,579	4,653,579							
	Local Match		-602,921	602,921							
ed. Rei	mb. Rate: 88.53%		017 DLA-Admin: N (PUSH). Attempt				FFY 19/20 to 20/21	Action taken to	financially constrain	Total:	
1827	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this project	t in year shown. 7/	/27/2021 DLA-Adn	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
1827	НВР	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this project	t in year shown. 7/	/27/2021 DLA-Adn	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
1827	НВР	CON	4,653,579							-3,918,780	734,799
	Local Match		602,921							-507,720	95,201
ed. Rei	mb. Rate: 88.53%		7 Reza Fereshteh ber 2017 Survey.	nejad: Not ready t	to ad within 6 mon	ths. CON funds m	noved from FFY Be	eyond to 17/18. A	s requested in	Total:	830,000
1827	НВР	CON	-3,918,780							3,918,780	
	Local Match		-507,720							507,720	
ed. Rei	mb. Rate: 88.53%		7 DLA-Admin: Non the FTIP (PUSH)					ond. Action take	n to financially	Total:	
1827	HBP	CON									
	Local Match										
ed Rei	mb. Rate: 88.53%		16 DLA-Admin: N	ot ready to ad with					to financially	Total:	

	ible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
827 I			-								
	HBP	CON									
	Local Match										
d. Reimb	o. Rate: 88.53%						om FFY 17/18 to 18			Total:	
							shown. //2//202′ funds in the currer		ndline zeroed out due		
827 I	HBP	CON	ycie migration. 20	710/19-23/24 to 20	20/21-23/20. 1111	s does not impact	Turius III tire currer	iiti iii cycle.			
	Local Match	CON									
	. Rate: 88.53%	0/27/2016	8 Poza Foreshtoh	noiad: Not roady t	to ad within 6 mon	othe CON funder	noved from FFY 19	0/20 to 17/19 As	roquested in		
a. Reimb	7. Rate. 66.55%						TP cycle migration			Total:	
		•	•	in the current FTI			, 3				
827 I	НВР	CON									
l	Local Match										
d. Reimb	. Rate: 88.53%	10/29/201	15 DLA-Admin: N	lot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 18/19 to 19	9/20. Action taker	to financially	Total:	
									ndline zeroed out due	rotai.	
		to FTIP c	ycle migration: 20	018/19-23/24 to 20	20/21-25/26. This	s does not impact	funds in the currer	nt FTIP cycle.			
	HBP	CON									
	Local Match										
d. Reimb	o. Rate: 88.53%						om FFY 17/18 to 18			Total:	
							funds in the currer		ndline zeroed out due		
827 I	HBP	CON	, o.og. a.a.o					sys.s.			
	Local Match	0011									
	. Rate: 88.53%	10/29/201	15 DI A-Admin· N	lot ready to ad with	nin 6 months CO	N funds moved fro	om FFY 16/17 to 1	7/18 Action taker	to financially		
	00.0070			•					ndline zeroed out due	Total:	
		to FTIP c	ycle migration: 20	016/17-21/22 to 20	18/19-23/24. This	s does not impact	funds in the currer	nt FTIP cycle.			
827 I	HBP	CON	3,918,780							-3,918,780	
I	Local Match		507,720							-507,720	
d. Reimb	o. Rate: 88.53%	9/22/2015	5 Reza Fereshteh	nejad: Not ready t	to ad within 6 mon	nths. CON funds r	noved from FFY B	eyond to 16/17. A	s requested in	Total:	
		Septembe	er 2015 Survey.								
827 I	HBP	CON	-3,918,780							3,918,780	
I	Local Match		-507,720							507,720	
ed. Reimb	o. Rate: 88.53%			lot ready to ad with Attempt will be n			om FFY 16/17 to B shown.	eyond. Action tak	en to financially	Total:	
827 I	HBP	CON									
I	Local Match										
-l D-:	. Rate: 88.53%	9/19/2014	4 Reza Fereshteh	nejad: Not ready t	to ad within 6 mon	ths. CON funds r	noved from FFY 1	7/18 to 16/17. As	requested in	Total:	
a. Reimb			er 2014 Survey. 8								

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1827	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be m	nade to program t	this project in year	om FFY 16/17 to 1 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1827	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be m	nade to program t	this project in year	om FFY 15/16 to 19 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1827	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be m	nade to program t	this project in year	om FFY 14/15 to 19 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1827	HBP	CON	3,918,780							-3,918,780	
	Local Match		507,720							-507,720	
ed. Rei	mb. Rate: 88.53%	9/27/2013 Survey.	3 Chien Wu: Not r	eady to ad within (6 months. CON f	funds moved from	FFY Beyond to 14	/15. As requested	in September 2013	Total:	
1827	HBP	CON	-3,918,780							3,918,780	
	Local Match		-507,720							507,720	
ed. Reir	mb. Rate: 88.53%	4/1/2010	DLA-Admin: Rein	nejad: Federal Re nbursement chang CON funds moved	jed to 100% (Toll	Credits).	te. quested in Octobe	r 2009 Survey.		Total:	
1827	HBP Local Match	CON									
⁻ ed. Reii	mb. Rate: 88.53%	4/1/2010 10/16/200	DLA-Admin: Rein 08 Eric Bost: CON		jed to 100% (Toll m FFY 2009/10 to	Credits). 2010/11. Schedu	ule change per LA		2013 DLA-Admin: current FTIP cycle.	Total:	
1827	HBP	CON	3,918,780								3,918,780
	Local Match		507,720								507,720
ed. Reir	mb. Rate: 88.53%			nejad: Federal Re nbursement chang		•	te.			Total:	4,426,500
2018	HBP LSSRP Bond	CON	569,691	-569,691 73,800							
[∓] ed. Reir	mb. Rate: 88.53%		19 Jeremy Wright:	-73,809 Bond Funds appro Not ready to ad v		CON funds moved	I from FFY 20/21 to	o 19/20. As reque	sted in September	Total:	

[District: 04	County: S	onoma								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2018 Fed. Rei	HBP LSSRP Bond mb. Rate: 88.53%	10/25/201	7 DLA-Admin: No		in 6 months. CC	DN funds moved fro this project in year	om FFY 19/20 to 20 shown.	0/21. Action taken	to financially	Total:	
2018	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/25/201 constrain	7 DLA-Admin: No the FTIP (PUSH).	Attempt will be n	in 6 months. CC nade to program	this project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the currer	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2018	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/24/201 constrain	7 DLA-Admin: No the FTIP (PUSH).	Attempt will be n	in 6 months. CC nade to program	this project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the currer	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
2018	HBP	CON	569,691							-569,691	
	LSSRP Bond		73,809							-73,809	
Fed. Rei	mb. Rate: 88.53%	9/26/2017		ejad: Bond Funds nejad: Not ready t	• •	nths. CON funds r	moved from FFY B	eyond to 17/18. A	s requested in	Total:	
2018	HBP	CON	-569,691							569,691	
	LSSRP Bond		-73,809							73,809	
Fed. Rei	mb. Rate: 88.53%	3/29/2017	DLA-Admin: Not	•	n 6 months. COI	N funds moved from this project in year	n FFY 19/20 to Be	yond. Action taker	n to financially	Total:	
2018	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/25/201 constrain	6 DLA-Admin: No the FTIP (PUSH).	Attempt will be n	in 6 months. CC nade to program	this project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the currer	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2018	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/25/201 constrain	6 DLA-Admin: No the FTIP (PUSH).	Attempt will be n	in 6 months. CC	this project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the currer	DLA-Admin: Fun	to financially idline zeroed out due	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2018 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	9/27/2016	Reza Fereshtehi	,	to ad within 6 mo	nths. CON funds reroed out due to F1			•	Total:	
				in the current FTI							
2018	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/29/201 constrain	5 DLA-Admin: N the FTIP (PUSH)	. Attempt will be r	nin 6 months. CC nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2018	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/29/201 constrain	5 DLA-Admin: N the FTIP (PUSH)	. Attempt will be r	nin 6 months. CC nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2018	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/29/201 constrain	5 DLA-Admin: N the FTIP (PUSH)	. Attempt will be r	nin 6 months. CC nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2018	HBP	CON	569,691							-569,691	
	LSSRP Bond		73,809							-73,809	
ed. Reir	mb. Rate: 88.53%	9/22/2015		ejad: Bond Funds nejad: Not ready t	• •	nths. CON funds i	moved from FFY B	eyond to 16/17. A	s requested in	Total:	
2018	HBP LSSRP Bond	CON	-569,691 -73,809							569,691 73,809	
ed. Reir	mb. Rate: 88.53%	10/28/201	4 DLA-Admin: N		nin 6 months. CC	ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
2018	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	9/19/2014 Septembe	Reza Fereshteh er 2014 Survey. 8		to ad within 6 mo min: Fundline ze	nths. CON funds reroed out due to F1				Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2018 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	11/14/20 constrain	the FTIP (PUSH).	ot ready to ad witl Attempt will be r	nin 6 months. CC made to program	DN funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2018	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/14/20 constrain	the FTIP (PUSH).	ot ready to ad witl Attempt will be r	nin 6 months. CC	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2018	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/14/20 constrain	the FTIP (PUSH).	ot ready to ad witl Attempt will be r	nin 6 months. CC made to program	ON funds moved fro this project in year is does not impact	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2018	HBP	CON	569,691							-569,691	
	LSSRP Bond		73,809							-73,809	
Fed. Reir	mb. Rate: 88.53%		Reza Fereshtehne 3 Chien Wu: Not r			funds moved from	FFY Beyond to 14	1/15. As requested	d in September 2013	Total:	
2018	HBP LSSRP Bond	CON	-569,691 -73,809							569,691 73,809	
Fed. Reir	mb. Rate: 88.53%	4/20/201 4/1/2010	DLA-Admin: Reim	nejad: Federal Renbursement chan	eimbursement rev ged to 100% (Tol	verted to original ra l Credits). I to Beyond. As re		er 2009 Survey.		Total:	
2018	HBP LSSRP Bond	CON	61,971 8,029								61,971 8,029
Fed. Reir	mb. Rate: 88.53%	4/1/2010 10/16/20	DLA-Admin: Reim 08 Eric Bost: Bond	nbursement chang d Funds approved	ged to 100% (Toll I.	verted to original ra I Credits). o 2010/11. Schedi		er LA ODIS data.		Total:	70,000
2018	HBP	CON	507,720								507,720
	LSSRP Bond		65,780								65,780
Fed. Reir	mb. Rate: 88.53%		1 Reza Fereshtehr DLA-Admin: Rein	•		verted to original ra	te.			Total:	573,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Sonoma District: 04 Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Sonoma County

BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5920(149)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	500,750						250,000		750,750
R/W							100,000		100,000
CON								3,000,000	3,000,000
Total	500,750						350,000	3,000,000	3,850,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,750						350,000	3,000,000	3,850,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750						350,000	3,000,000	3,850,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,750						250,000		750,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750						250,000		750,750

Phase Funding Details: 22/23 23/24 Proj id Prior 20/21 21/22 24/25 Funds Src Phase

Beyond Total 250,000

Local Match

HBP

Fed. Reimb. Rate: 100.00%

Fed. Reimb. Rate: 100.00%

4237

3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.

Total:

HBP 4237 Local Match PΕ

PΕ

-250,000

10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

Total:

4237 HBP

PΕ

250,000

-250,000

-250,000

250,000

Local Match Fed. Reimb. Rate: 100.00%

9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022

Total:

Status.

25/26

New!

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4237	HBP Local Match	PE			-250,000		250,000				
ed. Rei	mb. Rate: 100.00%	6	10/19/2021 DLA-Admin: N	lot ready to ad wit	thin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
4237	HBP Local Match	PE			250,000	-250,000					
ed. Rei	mb. Rate: 100.00%	6	9/19/2021 Jae-Myung Lee 2021 Status.	Not ready to ad	within 6 months. P	E funds moved fro	om FFY 22/23 to 2 ⁻²	1/22. As requeste	d in September	Total:	
4237	HBP Local Match	PE			-250,000	250,000					
Fed. Rei	mb. Rate: 100.00%	6	9/23/2020 Jae-Myung Lee 2020 Survey.	Not ready to ad	within 6 months. P	E funds moved fro	om FFY 21/22 to 22	2/23. As requeste	d in September	Total:	
4237	HBP Local Match	PE	-250,000		250,000						
ed. Rei	mb. Rate: 100.00%	6	10/23/2019 DLA-Admin: N Push funding to FFY 21/22			unds moved from	FFY 19/20 to 21/2	2. Delivery failure	of phase in 18/19.	Total:	-
4237	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	%	9/19/2019 Jae-Myung Lee 2019 Survey. 7/27/2021 Dimpact funds in the current	LA-Admin: Fundl						Total:	
4237	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	%	10/23/2019 DLA-Admin: F 9/24/2018 Jae-Myung Lee 2018 Survey. 7/27/2021 D impact funds in the current	: Not ready to ad LA-Admin: Fundl	within 6 months. P					Total:	
4237	HBP Local Match	PE	250,000								250,000
Fed. Rei	mb. Rate: 100.00%	%	10/18/2018 DLA-Admin: F 9/18/2017 Jae-Myung Lee							Total:	250,000
4237	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	6	6/19/2015 Chien Wu: Not DLA-Admin: Fundline zero current FTIP cycle.							Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4237	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	fiscal yea		FTIP. 8/17/2017	DLA-Admin: Fun	dline zeroed out d	FFY 14/15 to 15/1 ue to FTIP cycle m		oush funding to next 5-19/20 to	Total:	
4237	HBP Local Match	PE	500,750								500,750
ed. Reir	mb. Rate: 100.00%		14 Chien Wu: Rei 1 Chien Wu: Acce							Total:	500,750
	R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							100,000		100,00
		Local Match									
	L	SSRP Bond									
		Local AC									
)h I	Tunding Details	Total							100,000		100,00
Proj id	Funding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
237	HBP	R/W	1 1101	20/21	21/22	22,20	-100,000	2 1/20	100,000	Boyona	TOTAL
_0.	Local Match						.00,000		.00,000		
d. Reir	mb. Rate: 100.00%	3/15/2023	B DLA-Admin: No	t ready to ad withi	n 6 months. RW t	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:	
237	HBP	R/W				-100,000	100,000				
	Local Match					,	,				
d. Reir	mb. Rate: 100.00%	10/19/202	21 DLA-Admin: N	ot ready to ad witl	nin 6 months. RW	funds moved from	n FFY 22/23 to 23/	24. NEPA not ye	t clear.	Total:	
237	HBP	R/W			-100,000	100,000					
	Local Match										
d. Reir	mb. Rate: 100.00%	9/23/2020 2020 Surv	, ,	Not ready to ad	vithin 6 months. F	RW funds moved f	rom FFY 21/22 to	22/23. As reques	ted in September	Total:	
1237	HBP	R/W		-100,000	100,000						
	Local Match										
d. Reir	nb. Rate: 100.00%	10/18/201	18 DLA-Admin: N	ot ready to ad witl	nin 6 months. RW	funds moved fror	n FFY 20/21 to 21/	22. NEPA not ye	t clear.	Total:	
237	HBP	R/W		100,000						-100,000	
	Local Match										

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4237	HBP Local Match	R/W	-100,000							100,000	
ed. Rein	nb. Rate: 100.00%	9/20/2016 2016 Surv	, ,	Not ready to ad v	within 6 months. F	RW funds moved f	rom FFY 17/18 to	Beyond. As requ	ested in September	Total:	
4237	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		n: Fundline zero	•		funds moved fron 2016/17-21/22 to		•	et clear. 8/25/2019 act funds in the	Total:	
4237		R/W									
ed. Rein	Local Match nb. Rate: 100.00%	2015 Surv		_A-Admin: Fundli					ested in September 23/24. This does not	Total:	
4237	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	10/14/201	4 Chien Wu: Not n: Fundline zero	ready to ad within		I Credits). unds moved from 2016/17-21/22 to				Total:	
4237	HBP Local Match	R/W	100,000								100,000
ed. Rein	nb. Rate: 100.00%				nged to 100% (Tol n dated Septembe					Total:	100,000
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,000,000	3,000,00
	Lo	cal Match									
	LS	SRP Bond									
		Local AC									
		Total								3,000,000	3,000,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4237	HBP Local Match	CON							-3,000,000	3,000,000	
	nb. Rate: 100.00%	40/07/000	4 DI A Admidia Al		-i- Cth CO	N funds moved fro	FEV 05/00 to D		4 . 	Total:	

	istrict: 04	County: So	onoma								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1237	HBP Local Match	CON							3,000,000	-3,000,000	
ed. Reir	nb. Rate: 100.00%	9/19/2021 2021 Statu		Not ready to ad w	vithin 6 months.	CON funds moved	I from FFY Beyond	to 25/26. As req	uested in Septembe	Total:	
4237	HBP	CON					-3,000,000			3,000,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%			t ready to ad withir Attempt will be n			m FFY 23/24 to Bey shown.	ond. Action take	en to financially	Total:	
4237	HBP	CON					3,000,000			-3,000,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%	9/23/2020 2020 Surv		Not ready to ad w	vithin 6 months.	CON funds moved	I from FFY Beyond	to 23/24. As req	uested in Septembe	r Total:	
4237	HBP	CON					-3,000,000			3,000,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%			ot ready to ad with . Attempt will be n			om FFY 23/24 to Be shown.	yond. Action tal	cen to financially	Total:	
1237	HBP	CON				-3,000,000	3,000,000				
	Local Match										
ed. Reir	nb. Rate: 100.00%			ot ready to ad with . Attempt will be n			om FFY 22/23 to 23 shown.	/24. Action take	n to financially	Total:	
4237	HBP	CON				3,000,000				-3,000,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/19/2019 2019 Surv		Not ready to ad w	vithin 6 months.	CON funds moved	I from FFY Beyond	to 22/23. As req	uested in Septembe	r Total:	
4237	HBP	CON			-3,000,000					3,000,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%			ot ready to ad with . Attempt will be n			om FFY 21/22 to Be shown.	yond. Action tal	cen to financially	Total:	
1237	HBP	CON			3,000,000					-3,000,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%	9/24/2018 2018 Surv		Not ready to ad w	vithin 6 months.	CON funds moved	I from FFY Beyond	to 21/22. As req	uested in Septembe	r Total:	
1237	HBP	CON			-3,000,000					3,000,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n			om FFY 21/22 to Be shown.	yond. Action tal	cen to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

[District: 04	County: So	onoma								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4237	HBP Local Match	CON			3,000,000					-2,804,200	195,800
Fed. Rei	mb. Rate: 100.00%	9/18/2017 2017 Surv	, ,	Not ready to ad wi	thin 6 months. C	CON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	195,800
4237	HBP	CON	-2,804,200							2,804,200	
Fed. Rei	Local Match mb. Rate: 100.00%	9/20/2016 2016 Surv	, ,	Not ready to ad wi	thin 6 months. C	CON funds moved	from FFY 19/20 to	Beyond. As requ	uested in September	Total:	
4237	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain t	5 DLA-Admin: No the FTIP (PUSH). cle migration: 201	Attempt will be ma	ade to program tl	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4237	HBP Local Match	CON	2,804,200							-2,804,200	
Fed. Rei	mb. Rate: 100.00%		Rachel Carpenter er 2015 Survey.	: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyor	nd to 18/19. As re	equested in	Total:	
4237	HBP Local Match	CON	-2,804,200							2,804,200	
Fed. Rei	mb. Rate: 100.00%		4 DLA-Admin: No	•				eyond. Action tak	en to financially	Total:	
				Attempt will be me	ade to program ti	his project in year	snown.				
4237	HBP Local Match	CON	2,804,200	Autompt will be me	ade to program ti	his project in year	snown.				2,804,200

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Sonoma County

BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5920(144)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	868,250		161,750						1,030,000
R/W			120,000						120,000
CON								6,854,400	6,854,400
Total	868,250		281,750					6,854,400	8,004,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	868,250		281,750					6,854,400	8,004,400
Local Match									
LSSRP Bond									
Local AC									
Total	868,250		281,750					6,854,400	8,004,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	868,250		161,750						1,030,000
Local Match									
LSSRP Bond									
Local AC									
Total	868,250		161,750						1,030,000

Phase Funding	Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4197	HBP	PE			-38,250						-38,250
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 7/18/20)22 Andy Chou: PE	funds revised as r	requested by local	agency.				Total:	-38,250
4197	HBP	PE			200,000		-200,000				
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 6/6/202	22 Andy Chou: Not i	ready to ad within	6 months. PE fund	ds moved from FF	Y 23/24 to 21/22.	Phase being adv	anced with EPSP.	Total:	
4197	HBP	PE				-200,000	200,000				
	Local Match										
Fed. Rein	mb. Rate: 100.009	% 10/19/2	2021 DLA-Admin: N	ot ready to ad with	nin 6 months. PE fo	unds moved from	FFY 22/23 to 23/2	4. NEPA not yet	clear.	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4197	HBP Local Match	PE			-200,000	200,000					
Fed. Rei	mb. Rate: 100.00%	0	9/19/2021 Jae-Myung Lee: Not 2021 Status.	ready to ad	within 6 months. I	PE funds moved fr	om FFY 21/22 to 2	2/23. As requeste	d in September	Total:	
4197	HBP	PE	-200,000		200,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	0	10/23/2019 DLA-Admin: Not rea Push funding to FFY 21/22, per			funds moved from	FFY 19/20 to 21/2	2. Delivery failure	of phase in 18/19.	Total:	
4197	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	, o	9/19/2019 Jae-Myung Lee: Not 2019 Survey. 7/27/2021 DLA-A impact funds in the current FTIP	dmin: Fundl				•		Total:	
4197	HBP	PE	200,000								200,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	0	10/23/2019 DLA-Admin: Fund li 9/24/2018 Jae-Myung Lee: Per							Total:	200,000
4197	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	, o	7/22/2014 Chien Wu: Not ready DLA-Admin: Fundline zeroed or current FTIP cycle.							Total:	
4197	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	ó	3/24/2014 Chien Wu: Not ready the FTIP (PUSH). Per email of 3 2014/15-19/20 to 2016/17-21/22	3/22/14 from	Linda Newton. 8/	17/2017 DLA-Adm	in: Fundline zeroe		,	Total:	
4197	HBP	PE	868,250								868,250
	Local Match										
Fed. Rei	mb. Rate: 100.00%	, 0	3/20/2014 Chien Wu: Reimburs 3/14/2014 Chien Wu: New proje							Total:	868,250

	District: 04	County:	Sonoma			-					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			120,000						120,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total			120,000						120,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4197	HBP	R/W			120,000		-120,000				
Fed. Reir	Local Match mb. Rate: 100.00%	6/6/20	022 Andy Chou: No	ot ready to ad withi	n 6 months. RW	funds moved from	n FFY 23/24 to 21	/22. Phase being	advanced with EPS	SP. Total:	
4197	HBP	R/W				-120,000	120,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/19	/2021 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4197	HBP Local Match	R/W			-120,000	120,000					
Fed. Reir	mb. Rate: 100.00%		2020 Jae-Myung Le Survey.	e: Not ready to ac	within 6 months.	RW funds move	ed from FFY 21/22	to 22/23. As requ	uested in Septembe	r Total:	
4197	HBP Local Match	R/W		-120,000	120,000						
Fed. Reir	mb. Rate: 100.00%	10/23	/2019 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
4197	HBP Local Match	R/W		120,000	-120,000						
Fed. Reir	mb. Rate: 100.00%		2019 Jae-Myung Le Survey.	e: Not ready to ac	l within 6 months.	RW funds move	ed from FFY 21/22	to 20/21. As requ	uested in Septembe	r Total:	
4197	HBP Local Match	R/W	-120,000		120,000						
Fed. Reir	mb. Rate: 100.00%	10/18	/2018 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
4197	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-A	/2017 DLA-Admin: Admin: Fundline ze nt FTIP cycle.						yet clear. 7/27/202 npact funds in the	21 Total:	

Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4197	HBP Local Match	R/W		55,000								55,000
ed. Rein	nb. Rate: 100.00%		9/18/2017 Jae 2017 Survey.	e-Myung Lee: N	Not ready to ad v	within 6 months. I	RW funds moved f	rom FFY 19/20 to 1	8/19. As reques	ted in September	Total:	55,000
4197	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	ı		Fundline zeroed	•			n FFY 17/18 to 19/2 2020/21-25/26. TI	•		Total:	
4197	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	ı		Fundline zeroed	•			n FFY 16/17 to 17/ [.] 2018/19-23/24. TI	•		Total:	
4197	HBP	R/W										
	Local Match											
ed. Rein	nb. Rate: 100.00%	:	2015 Survey.		\-Admin: Fundli				•	ested in September 3/24. This does not	Total:	
4197	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%			Fundline zeroed				n FFY 15/16 to 17/ ⁻ 2018/19-23/24. TI			Total:	
4197	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	:	2014 Survey.		\-Admin: Fundli					ested in September 3/24. This does not	Total:	
4197	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	1	the FTIP (PUS	SH). Per email o	of 3/22/14 from	Linda Newton. 8/2		in: Fundline zeroe		inancially constrain cycle migration:	Total:	
4197	HBP Local Match	R/W		65,000								65,000
ed. Rein	nb. Rate: 100.00%					ged to 100% (Toll on via Exhibit 6A c					Total:	65,000

D	istrict: 04	County:	Sonoma									
Respor	nsible Agency	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Ī
		Fed \$								6,854,400	6,854,40	<u> </u>
		Local Match										╛
		LSSRP Bond										4
		Local AC										4
		Total								6,854,400	6,854,40)]
Pnase F Proj id	Funding Details:	Diversi	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tatal	
10j lu 4197	Funds Src HBP	Phase CON	1 1101	20/21	21/22	22/23	25/24	24/23	23/20	1,992,180	Total 1,992,180	Ne
131	Local Match	CON								1,992,100	1,992,100	140
d. Rein	nb. Rate: 100.00	% 3/20/2	023 DLA-Admin: (CON funds revise	d per LAPG 6-D o	ated 4/5/2022.				Total:	1,992,180	
1197	HBP	CON							-4,862,220	4,862,220	_	
	Local Match											
d. Rein	nb. Rate: 100.00 ⁶		2022 DLA-Admin: ain the FTIP (PUS	•				Beyond. Action	taken to financially	Total:		
1197	HBP	CON						-4,862,220	4,862,220			
	Local Match									_		
d. Rein	nb. Rate: 100.00 ⁶		2022 DLA-Admin: ain the FTIP (PUS	•			l from FFY 24/25 to ear shown.	o 25/26. Action tal	ken to financially	Total:		
1197	HBP	CON					-4,862,220	4,862,220				
	Local Match											
d. Rein	nb. Rate: 100.00		2022 DLA-Admin: ain the FTIP (PUS				l from FFY 23/24 to ear shown.	o 24/25. Action tal	ken to financially	Total:		
1197	HBP	CON					4,862,220			-4,862,220		
	Local Match											
ed. Rein	nb. Rate: 100.00 ⁶	% 9/18/2 2022 \$		ar: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 23/24. As r	equested in August	Total:		
1197	HBP	CON							-4,862,220	4,862,220		
	Local Match											
ed. Rein	nb. Rate: 100.00		2021 DLA-Admin: ain the FTIP (PUS	•				Beyond. Action	taken to financially	Total:		
1197	HBP	CON						-4,862,220	4,862,220			
	Local Match											
ed. Rein	nb. Rate: 100.00		2021 DLA-Admin: ain the FTIP (PUS	•			l from FFY 24/25 to ear shown.	o 25/26. Action tal	ken to financially	Total:		

D	District: 04	County:	Sonoma								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4197	HBP Local Match	CON					-4,862,220	4,862,220			
ed. Reir	mb. Rate: 100.00%		21 DLA-Admin: Non the FTIP (PUSH).					4/25. Action taken	to financially	Total:	
4197	HBP Local Match	CON					4,862,220			-4,862,220	
ed. Reir	mb. Rate: 100.00%	9/19/202 2021 Sta	21 Jae-Myung Lee: atus.	Not ready to ad w	vithin 6 months. Co	ON funds moved	from FFY Beyond	to 23/24. As requ	uested in Septemb	er Total:	
4197	HBP Local Match	CON					-4,862,220			4,862,220	
ed. Reir	mb. Rate: 100.00%		20 DLA-Admin: Not n the FTIP (PUSH).					yond. Action take	n to financially	Total:	
4197	HBP Local Match	CON					4,862,220			-4,862,220	
ed. Reir	mb. Rate: 100.00%	9/23/202 2020 Su	20 Jae-Myung Lee: rvey.	Not ready to ad w	vithin 6 months. Co	ON funds moved	from FFY Beyond	to 23/24. As requ	uested in Septemb	er Total:	
4197	HBP Local Match	CON					-4,862,220			4,862,220	
ed. Reir	mb. Rate: 100.00%		n the FTIP (PUSH).	,				eyond. Action tak	en to financially	Total:	
4197	HBP Local Match	CON				-4,862,220	4,862,220				
ed. Reir	mb. Rate: 100.00%		on the FTIP (PUSH).					3/24. Action taken	to financially	Total:	
4197	HBP Local Match	CON			-4,862,220	4,862,220					
ed. Reir	mb. Rate: 100.00%		n the FTIP (PUSH).					2/23. Action taken	to financially	Total:	
4197	HBP Local Match	CON			4,862,220					-4,862,220	
ed. Reir	mb. Rate: 100.00%	9/19/201 2019 Su	9 Jae-Myung Lee: rvey.	Not ready to ad w	vithin 6 months. Co	ON funds moved	from FFY Beyond	to 21/22. As requ	iested in Septemb	er Total:	
4197	HBP Local Match	CON			-4,862,220					4,862,220	
ed. Reir	mb. Rate: 100.00%		18 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	

Di	istrict: 04	County: S	Sonoma								
Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4197	HBP Local Match	CON		-4,862,220	4,862,220						
ed. Reim	nb. Rate: 100.00%		18 DLA-Admin: N the FTIP (PUSH)				om FFY 20/21 to 21 shown.	/22. Action taker	n to financially	Total:	
4197	HBP Local Match	CON		4,862,220						-4,862,220	
ed. Reim	nb. Rate: 100.00%	9/24/201 2018 Sui		Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	
4197	HBP Local Match	CON			-4,862,220					4,862,220	
ed. Reim	nb. Rate: 100.00%		17 DLA-Admin: N n the FTIP (PUSH)				om FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
4197	HBP Local Match	CON		-4,862,220	4,862,220						
ed. Reim	nb. Rate: 100.00%		17 DLA-Admin: N n the FTIP (PUSH)				om FFY 20/21 to 21 shown.	/22. Action taker	n to financially	Total:	
4197	HBP Local Match	CON	-4,862,220	4,862,220							
ed. Reim	nb. Rate: 100.00%		17 DLA-Admin: N n the FTIP (PUSH)	,			om FFY 19/20 to 20 shown.	/21. Action taker	n to financially	Total:	
4197	HBP Local Match	CON	4,862,220							-4,862,220	
ed. Reim	nb. Rate: 100.00%	9/18/201 2017 Sui		Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	
4197	HBP Local Match	CON	-4,862,220							4,862,220	
ed. Reim	nb. Rate: 100.00%		16 DLA-Admin: N n the FTIP (PUSH)				om FFY 19/20 to Be shown.	eyond. Action tak	en to financially	Total:	
4197	HBP Local Match	CON	4,862,220							-4,862,220	
ed. Reim	nb. Rate: 100.00%	9/20/201 2016 Sui		Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	
4197	HBP Local Match	CON	-4,862,220							4,862,220	
ed. Reim	nb. Rate: 100.00%		15 DLA-Admin: N the FTIP (PUSH)				om FFY 19/20 to Be shown.	eyond. Action tak	en to financially	Total:	

Dacna	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
respo	risible Agency		FIIOI	20/21	21/22	22/23	23/24	24/23	23/20	Беуопа	Tota
4197	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain	15 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 7/27/202	I DLA-Admin: Fur	to financially ndline zeroed out d	Total: ue	
4197	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	Move CC	15 DLA-Admin: No DN to beyond until 25/26. This does	NEPA is clear. 7/	27/2021 DLA-Adı	min: Fundline zero				Total:	
4197	HBP Local Match	CON	4,862,220							-4,862,220	
ed. Rei	mb. Rate: 100.00%		5 Rachel Carpente per 2015 Survey.	er: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyo	nd to 17/18. As re	quested in	Total:	
4197	HBP Local Match	CON	-4,862,220							4,862,220	
ed. Rei	mb. Rate: 100.00%		14 DLA-Admin: Note that the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4197	HBP Local Match	CON	4,862,220							-4,862,220	
ed. Rei	mb. Rate: 100.00%		4 Rachel Carpente per 2014 Survey.	er: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyo	nd to 16/17. As re	quested in	Total:	
4197	HBP Local Match	CON	-4,862,220							4,862,220	
ed. Rei	mb. Rate: 100.00%		4 Chien Wu: Not rn the FTIP (PUSH).	•			FFY 15/16 to Beyo	ond. Action taken	to financially	Total:	
4197	HBP Local Match	CON	4,862,220								4,862,22
ed. Rei	mb. Rate: 100.00%		4 Chien Wu: Reim 4 Chien Wu: New							Total:	4,862,22

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Sonoma

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Sonoma County

BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLO-5920(139)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	540,000						710,000		1,250,000
R/W							250,000		250,000
CON								4,000,000	4,000,000
Total	540,000						960,000	4,000,000	5,500,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,000						960,000	4,000,000	5,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000						960,000	4,000,000	5,500,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,000						710,000		1,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000						710,000		1,250,000

Phase Funding Details: 22/23 23/24 Proj id Prior 20/21 21/22 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ 2020 -710,000 710,000 Local Match Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: HBP PΕ 2020 -710,000 710,000 Local Match Fed. Reimb. Rate: 100.00% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: PΕ 2020 HBP -710,000 710,000 Local Match Fed. Reimb. Rate: 100.00% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September Total:

2021 Status.

New!

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2020	HBP Local Match	PE			410,000						410,000
ed. Reir	mb. Rate: 100.00%)	10/21/2020 DLA-Admin: In 21/22.	creased PE funds	per 2020 Septem	ber Survey. Partia	al PE in FFY 20/21	for NEPA clear. R	Remainder pushed to	Total:	410,000
2020	HBP Local Match	PE	-300,000		300,000						
Fed. Reir	mb. Rate: 100.00%)	10/23/2019 DLA-Admin: No Push funding to FFY 21/22,	•	nin 6 months. PE	funds moved from	FFY 19/20 to 21/2	22. Delivery failure	e of phase in 18/19.	Total:	
2020	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	,	9/19/2019 Jae-Myung Lee: 2019 Survey. 7/27/2021 DI impact funds in the current	_A-Admin: Fundli					•	Total:	
2020	HBP	PE									
	Local Match										
-ed. Keir	mb. Rate: 100.00%)	10/23/2019 DLA-Admin: Fu 9/24/2018 Jae-Myung Lee: 2018 Survey. 7/27/2021 DI impact funds in the current	Not ready to ad v ₋A-Admin: Fundli	vithin 6 months. F				•	Total:	
2020	HBP	PE	40,000	•							40,000
ed. Reir	Local Match mb. Rate: 100.00%)	10/18/2018 DLA-Admin: Fu 9/18/2017 Jae-Myung Lee: 2017 Survey.			PE funds moved fr	om FFY 16/17 to 1	7/18. As requeste	ed in September	Total:	40,000
2020	HBP Local Match	PE	•								
Fed. Reir	mb. Rate: 100.00%)	9/20/2016 Jae-Myung Lee: 2016 Survey. 8/25/2019 DI impact funds in the current	_A-Admin: Fundli						Total:	
2020	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	·	10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curr	7 DLA-Admin: Fu						Total:	
2020	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 100.00%	,	9/19/2014 Reza Fereshtehr September 2014 Survey. 8 This does not impact funds	/17/2017 DLA-Ad	min: Fundline zer					Total:	

Respo	nsible Agency		Prior 20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2020	HBP Local Match	PE	260,000							260,000
ed. Reir	mb. Rate: 100.00%		9/27/2013 Chien Wu: As requested in Se	ptember 2013 HBP S	Survey.				Total:	260,000
2020	HBP Local Match	PE	140,000							140,000
Fed. Reir	mb. Rate: 100.00%		11/29/2012 Xi Zhang: 6-A approved 11/	3/12.					Total:	140,000
2020	HBP Local Match	PE								
Fed. Reir	mb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ac fiscal year 13/14. 8/21/2015 DLA-Admin not impact funds in the current FTIP cycl	: Fundline zeroed ou					Total:	
2020	HBP Local Match	PE	-50,000							-50,000
Fed. Reir	mb. Rate: 100.00%		9/26/2012 Xi Zhang: Reimbursement ch 9/26/2012 Xi Zhang: 6-A dated 3/27/12	anged to 100% (Toll	Credits).				Total:	-50,000
2020	HBP Local Match	PE								
Fed. Reir	nb. Rate: 100.00%		9/26/2012 Xi Zhang: Reimbursement ch 9/23/2011 Reza Fereshtehnejad: Not re September 2011 Survey. 5/10/2013 DLA This does not impact funds in the current	ady to ad within 6 mo A-Admin: Fundline ze	nths. PE funds mo				Total:	
2020	HBP Local Match	PE								
Fed. Reir	nb. Rate: 100.00%		9/26/2012 Xi Zhang: Reimbursement ch 10/5/2010 Srilatha Raavi: Not ready to a Survey. 5/10/2013 DLA-Admin: Fundlin funds in the current FTIP cycle.	d within 6 months. P	E funds moved from				Total:	
2020	HBP Local Match	PE	50,000							50,000
ed. Reir	mb. Rate: 100.00%		9/26/2012 Xi Zhang: Reimbursement ch 4/26/2010 Reza Fereshtehnejad: Prior						Total:	50,000
2020	HBP Local Match	PE								
ed. Reir	mb. Rate: 100.00%		9/26/2012 Xi Zhang: Reimbursement ch 10/15/2009 Wesley Zinke: PE funds mo Fundline zeroed out due to FTIP cycle m	ved from FFY Prior to	9/10. As requeste				Total:	

					pro	granineu in i	IE FIIF.				
	District: 04	County: So	onoma								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2020	HBP Local Match	PE	400,000								400,000
ed. Rei	mb. Rate: 100.00%	% 9/26/2012	Xi Zhang: Reimb	ursement change	ed to 100% (Toll Ci	redits).				Total:	400,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							250,000		250,000
		Local Match									
	L	_SSRP Bond									
		Local AC									
		Total							250,000		250,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2020	HBP	R/W					-250,000		250,000		
	Local Match										
ed. Reii	mb. Rate: 100.00%	% 3/15/2023	DLA-Admin: Not	ready to ad withi	n 6 months. RW fu	inds moved from	FFY 23/24 to 25/20	6. NEPA not yet	clear.	Total:	
2020	HBP	R/W			-250,000		250,000				
	Local Match										
ed. Reii	mb. Rate: 100.009	% 9/23/2020 2020 Surv		Not ready to ad v	within 6 months. R	W funds moved fr	om FFY 21/22 to 2	23/24. As request	ted in September	Total:	
2020	HBP	R/W		-250,000	250,000						
	Local Match										
ed. Reii	mb. Rate: 100.00%	% 10/23/2019	9 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved from	n FFY 20/21 to 21/2	22. NEPA not yet	t clear.	Total:	
2020	HBP	R/W		250,000	-250,000						
	Local Match										
ed. Reii	mb. Rate: 100.00%	% 9/19/2019 2019 Surv		Not ready to ad v	within 6 months. R	W funds moved fi	rom FFY 21/22 to 2	20/21. As request	ted in September	Total:	
2020	HBP	R/W	-250,000		250,000						
	Local Match										
ed. Reii	mb. Rate: 100.00%	% 10/18/2018	8 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved fron	n FFY 19/20 to 21/2	22. NEPA not yet	t clear.	Total:	
2020	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 100.00%		n: Fundline zeroe		nin 6 months. RW cycle migration:					Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2020	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	2017 Sur							ted in September 5/26. This does not	Total:	
2020	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		nin: Fundline zero	ot ready to ad with ed out due to FTIF						Total:	
2020	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%	DLA-Adm		t ready to ad withing to out due to FTIF						Total:	
2020	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%	Septemb	er 2015 Survey.	nejad: Not ready t 8/25/2019 DLA-Adı in the current FTII	min: Fundline ze					Total:	
2020	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%		nin: Fundline zero	t ready to ad within ed out due to FTIF						Total:	
2020	HBP	R/W	250,000							-250,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%	11/29/20 ² approved		ready to ad within	6 months. RW fu	ınds moved from F	FY Beyond to 13/	14. As requested	by Exhibit 6A	Total:	
2020	HBP	R/W	-250,000							250,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%) Srilatha Raavi:	bursement change Not ready to ad wi			m FFY 11/12 to B	eyond. As reques	ted in September	Total:	
2020	HBP Local Match	R/W	250,000								250,000
ed. Reir	nb. Rate: 100.00%			bursement change nejad: Change p						Total:	250,000

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2020	HBP LSSRP Bond	R/W	-250,000								-250,000
ed. Reii	mb. Rate: 100.00%	4/26/2010	Eric Bost: Reimb Reza Fereshtehr Reza Fereshtehr	nejad: Bond Fund	ls approved.	,				Total:	-250,000
2020	HBP LSSRP Bond	R/W	250,000							-250,000	
ed. Rei	mb. Rate: 100.00%	4/26/2010	Eric Bost: Reimb Reza Fereshtehr 9 Wesley Zinke:	nejad: Bond Fund	ls approved.	,	uested in October 2	2009 Survey.		Total:	
2020	HBP LSSRP Bond	R/W	-250,000							250,000	
Fed. Reii	mb. Rate: 100.00%	4/26/2010 12/1/2008	Eric Bost: Reimb Reza Fereshtehr Reza Fereshtehr on 5/29/2008. Fur	nejad: Bond Fund nejad: RW funds	ls approved. moved from FFY 2	2007/8 to Beyond	Action taken per 0	CTC Seismic Retr	ofit guidelines	Total:	
											050.000
2020	HBP LSSRP Bond	R/W	250,000								250,000
			250,000 Eric Bost: Reimb	oursement change	ed to 100% (Toll C	redits).				Total:	250,000
	LSSRP Bond	6 4/26/2010	,	oursement change	ed to 100% (Toll C	22/23	23/24	24/25	25/26	Total:	
	LSSRP Bond mb. Rate: 100.00%	6 4/26/2010	Eric Bost: Reimb		<u> </u>	, 	23/24	24/25	25/26		250,000 Total
	LSSRP Bond mb. Rate: 100.00% CON Summar	y: 4/26/2010	Eric Bost: Reimb		<u> </u>	, 	23/24	24/25	25/26	Beyond	250,000 Total
	LSSRP Bond mb. Rate: 100.00%	4/26/2010 y: Fed \$	Eric Bost: Reimb		<u> </u>	, 	23/24	24/25	25/26	Beyond	250,000 Total
	LSSRP Bond mb. Rate: 100.00%	y: Fed \$	Eric Bost: Reimb		<u> </u>	, 	23/24	24/25	25/26	Beyond	250,000 Total
ed. Reiı	LSSRP Bond mb. Rate: 100.00% CON Summary	y: Fed \$ Local Match SSRP Bond	Eric Bost: Reimb		<u> </u>	, 	23/24	24/25	25/26	Beyond	250,000
ed. Reii	LSSRP Bond mb. Rate: 100.00%	y: Fed \$ Local Match SSRP Bond Local AC	Prior	20/21	21/22	22/23				Beyond 4,000,000 4,000,000	250,000 Total 4,000,0
ed. Rein Phase Proj id	LSSRP Bond mb. Rate: 100.00% CON Summary L Funding Details: Funds Src	y: Fed \$ Local Match SSRP Bond Local AC Total Phase	Eric Bost: Reimb		<u> </u>	, 	23/24	24/25	25/26	Beyond 4,000,000 4,000,000 Beyond	250,000 Total 4,000,
Phase Proj id	LSSRP Bond mb. Rate: 100.00% CON Summary L Funding Details: Funds Src HBP Local Match	y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior Prior	20/21	21/22	22/23	23/24 -4,000,000	24/25	25/26	Beyond 4,000,000 4,000,000	250,000 Total 4,000,0
Phase Proj id	LSSRP Bond mb. Rate: 100.00% CON Summary L Funding Details: Funds Src HBP	y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior Prior	20/21 20/21 20/21 ot ready to ad with	21/22 21/22 nin 6 months. CO	22/23 22/23 V funds moved from	23/24 -4,000,000 om FFY 23/24 to Be	24/25	25/26	Beyond 4,000,000 4,000,000 Beyond	250,000 Total 4,000,0
Phase Proj id	LSSRP Bond mb. Rate: 100.00% CON Summary L Funding Details: Funds Src HBP Local Match	y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior Prior Prior Prior	20/21 20/21 20/21 ot ready to ad with	21/22 21/22 nin 6 months. CO	22/23 22/23 V funds moved from	23/24 -4,000,000 om FFY 23/24 to Be	24/25	25/26	Beyond 4,000,000 4,000,000 Beyond 4,000,000	250,000 Total 4,000,0

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2020	HBP Local Match	CON				4,000,000				-4,000,000	
ed. Reir	nb. Rate: 100.00%	9/19/201 2019 Su		Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 22/23. As requ	lested in September	Total:	
2020	HBP Local Match	CON			-4,000,000					4,000,000	
ed. Reir	nb. Rate: 100.00%		018 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
2020	HBP Local Match	CON			4,000,000					-4,000,000	
ed. Reir	nb. Rate: 100.00%	9/24/201 2018 Su	, ,	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As requ	ested in September	Total:	
2020	HBP Local Match	CON			-4,000,000					4,000,000	
ed. Reir	nb. Rate: 100.00%		017 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
2020	HBP Local Match	CON		-4,000,000	4,000,000						
ed. Reir	nb. Rate: 100.00%		017 DLA-Admin: Non the FTIP (PUSH).					/22. Action taker	to financially	Total:	
2020	HBP Local Match	CON	-4,000,000	4,000,000							
ed. Reir	nb. Rate: 100.00%		017 DLA-Admin: Non the FTIP (PUSH).)/21. Action taker	to financially	Total:	
2020	HBP Local Match	CON	4,000,000							-4,000,000	
ed. Reir	nb. Rate: 100.00%	9/18/201 2017 Su		Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
2020	HBP Local Match	CON	-4,000,000							4,000,000	
ed. Reir	nb. Rate: 100.00%		016 DLA-Admin: Non the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
2020	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%)16 DLA-Admin: Non the FTIP (PUSH).							Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
2020	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	2016	2016 Jae-Myung Lee Survey. 7/27/2021 Det funds in the curren	DLA-Admin: Fundli						Total:	
2020	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	const	/2015 DLA-Admin: Nrain the FTIP (PUSH IP cycle migration: 2). Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	I DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2020	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	const	/2015 DLA-Admin: Nrain the FTIP (PUSH IP cycle migration: 2). Attempt will be r	made to program t	his project in year	shown. 7/27/2021	I DLA-Admin: Fun	to financially idline zeroed out due	Total:	
2020	HBP Local Match	CON	4,000,000							-4,000,000	
ed. Rein	nb. Rate: 100.00%		2015 Reza Fereshteh ember 2015 Survey.	nnejad: Not ready	to ad within 6 mor	nths. CON funds n	noved from FFY B	eyond to 17/18. A	s requested in	Total:	
2020	HBP Local Match	CON	-4,000,000							4,000,000	
ed. Rein	nb. Rate: 100.00%		/2014 DLA-Admin: Nrain the FTIP (PUSH	•				eyond. Action take	en to financially	Total:	
2020	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	Septe	2014 Reza Fereshteh ember 2014 Survey. does not impact fund:	8/25/2019 DLA-Ad	min: Fundline zei					Total:	
2020	НВР	CON									
	Local Match										
ed. Kein	nb. Rate: 100.00%	const	/2013 DLA-Admin: Nrain the FTIP (PUSH IP cycle migration: 2). Attempt will be r	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
2020	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	const	/2013 DLA-Admin: N rain the FTIP (PUSH IP cycle migration: 2). Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2020	HBP Local Match	CON	976,000								976,000
ed. Reir	nb. Rate: 100.00%	9/27/2	2013 Chien Wu: As re	quested in Septer	mber 2013 HBP S	urvey.				Total:	976,000
2020	HBP Local Match	CON	3,024,000							-3,024,000	
Fed. Reir	nb. Rate: 100.00%	9/27/2 Surve	2013 Chien Wu: Not re	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 15	/16. As requested	I in September 2013	Total:	
2020	HBP Local Match	CON	-3,024,000							3,024,000	
Fed. Reir	nb. Rate: 100.00%		2013 Eric Bost: Not re					nd. Individually lis	ted projects should	Total:	
2020	HBP Local Match	CON	3,024,000							-5,000,000	-1,976,000
Fed. Reir	nb. Rate: 100.00%	11/29	/2012 Xi Zhang: 6-A a	ipproved 11/8/12						Total:	-1,976,000
2020	HBP Local Match	CON	-5,000,000							5,000,000	
Fed. Reir	nb. Rate: 100.00%	10/5/2	2012 Xi Zhang: Reimb 2010 Srilatha Raavi: N Survey.		`	,	rom FFY 13/14 to	Beyond. As reque	sted in September	Total:	
2020	HBP Local Match	CON	4,700,000								4,700,000
Fed. Reir	nb. Rate: 100.00%	4/26/2	2010 Eric Bost: Reimb 2010 Reza Fereshtehn cement qualifies for the	ejad: Change p			se toll credit for th	is phase since only	y portion of the	Total:	4,700,000
2020	HBP LSSRP Bond	CON	-4,700,000								-4,700,000
Fed. Reir	nb. Rate: 100.00%	4/26/2	2010 Eric Bost: Reimb 2010 Reza Fereshtehn 2010 Reza Fereshtehn	ejad: Bond Fund	s approved.	,	rtion of the replace	ment qualifies for	the seismic match.	Total:	-4,700,000
2020	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 100.00%	4/26/2 10/30	2010 Eric Bost: Reimb 2010 Reza Fereshtehn /2009 DLA-Admin: No d out due to FTIP cycle	ejad: Bond Fund ot ready to ad with	s approved. in 6 months. CO	N funds moved fro				Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04 nsible Agency	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2020	HBP LSSRP Bond	CON	5,000,000							-5,000,000	
ed. Rei	mb. Rate: 100.00%	4/26/20	10 Eric Bost: Reimb 10 Reza Fereshtehn 009 Wesley Zinke: (ejad: Bond Fun	ds approved.	,	quested in Octobe	er 2009 Survey.		Total:	
2020	HBP LSSRP Bond	CON	-5,000,000							5,000,000	
ed. Rei	mb. Rate: 100.00%	4/26/20 12/1/20	10 Eric Bost: Reimb 10 Reza Fereshtehn 08 Reza Fereshtehn ed on 5/29/2008. Fur	ejad: Bond Fund ejad: CON fund	ds approved. s moved from FFY	[,] 2009/10 to Beyor	nd. Action taken p	per CTC Seismic Re	trofit guidelines	Total:	
2020	HBP LSSRP Bond	CON									
⁻ ed. Rei	mb. Rate: 100.00%	1/3/200 12/18/2 will be r	10 Eric Bost: Reimb 8 DLA-Admin: Bond 007 DLA-Admin: CC made to program this 13/14 to 2010/11-15	Fund change ap ON funds moved project in year s	pproved. Any hold from FFY 2008/9 shown. 8/22/2011	s on CON Phase to 2009/10. Action DLA-Admin: Fund	n taken to financial dline zeroed out d	lly constrain the FTI	P (PUSH). Attemp	Total:	
2020	HBP LSSRP Bond	CON	5,000,000								5,000,000
	LOOKE DUIL										

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Sonoma County

BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5920(106)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	628,000						200,000		828,000
R/W							150,000		150,000
CON								5,000,000	5,000,000
Total	628,000						350,000	5,000,000	5,978,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	628,000						350,000	5,000,000	5,978,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000						350,000	5,000,000	5,978,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	628,000						200,000		828,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000						200,000		828,000

Phase Funding Details: 20/21 21/22 23/24 Proj id Prior 22/23 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ -200,000 200,000 3319 Local Match Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: PΕ 3319 HBP -200,000 200,000 Local Match Fed. Reimb. Rate: 100.00% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: PΕ 3319 HBP -200,000 200,000 Local Match Fed. Reimb. Rate: 100.00% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September Total: 2021 Status.

New!

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3319	HBP Local Match	PE	-200,000		200,000						
Fed. Reir	mb. Rate: 100.00%	, D	10/23/2019 DLA-Admin: No Push funding to FFY 21/22,	•		funds moved from	FFY 19/20 to 21/2	22. Delivery failur	e of phase in 18/19.	Total:	
3319	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	, D	9/19/2019 Jae-Myung Lee: 2019 Survey. 7/27/2021 DL impact funds in the current F	A-Admin: Fundl				•	•	Total:	
3319	HBP Local Match	PE	200,000								200,000
Fed. Reir	mb. Rate: 100.00%	Ď	10/23/2019 DLA-Admin: Fu 9/24/2018 Jae-Myung Lee:							Total:	200,000
3319	HBP Local Match	PE	-250,000								-250,000
⁻ ed. Reir	mb. Rate: 100.00%	Ď	9/20/2016 Chien Wu: Revis	e to reflect the a	actual amount auth	orized.				Total:	-250,000
3319	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	Ď	7/9/2015 Chien Wu: Not rea DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3319	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	Ď	10/27/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curre	7 DLA-Admin: F					•	Total:	
3319	HBP Local Match	PE	428,000								428,000
ed. Reir	mb. Rate: 100.00%	, D	10/3/2014 Rachel Carpenter	r: Additional PE	funds added to FF	Y 14/15, per 2014	survey,			Total:	428,000
3319	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	, D	9/27/2013 Chien Wu: Not re Survey. 8/21/2015 DLA-Adr funds in the current FTIP cyc	min: Fundline ze				•	•	Total:	
3319	HBP Local Match	PE	200,000								200,000
Fed. Reir	mb. Rate: 100.00%	, D	9/7/2012 Xi Zhang: 2012 HI	BP Survey						Total:	200,000

2240	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3319	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		7/2010 Chien Wu: Սլ FTIP cycle migration		0, ,				ndline zeroed out du	ue Total:	
3319	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	10	I/2010 DLA-Admin: I /14/2009 Chien Wu: ndline zeroed out du	PE funds moved from	m FFY 9/10 to 10/1	1. As requested i				Total:	
3319	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	7/	1/2010 DLA-Admin: 1 14/2009 Chien Wu: U 2010/11-15/16. This	Jpdate project sched	ule. 8/22/2011 DL	A-Admin: Fundlin	e zeroed out due to	o FTIP cycle migi	ration: 2008/9-13/1	Total:	
3319	HBP	PE									
ad De:	Local Match	4.	1/0040 DL	Define house and the		O 114-)					
-ea. Kei	mb. Rate: 100.00%	11	I/2010 DLA-Admin: I /19/2008 Chien Wu: 2010/11-15/16. This	Update project sche	dule. 8/22/2011 D	LA-Admin: Fundli	ne zeroed out due	to FTIP cycle miç	gration: 2008/9-13/	Total: 14	
3319	HBP	PE	250,000								250,000
	Local Match										
ed. Rei	mb. Rate: 100.00%		1/2010 DLA-Admin: I w project	Reimbursement char	nged to 100% (Toll	Credits).				Total:	250,000
ed. Rei		ne		Reimbursement char	21/22	Credits).	23/24	24/25	25/26	Total:	250,000 Total
ed. Rei	mb. Rate: 100.00%	ne	w project Prior		,	<u> </u>	23/24	24/25	25/26 150,000		
ed. Rei	R/W Summary	ne	w project Prior d \$,	<u> </u>	23/24	24/25			Total
Fed. Rei	R/W Summary	ne 7: Fe	w project Prior d \$ tch		,	<u> </u>	23/24	24/25			Total
Fed. Rei	R/W Summary	re Fe	w project Prior d \$ tch		,	<u> </u>	23/24	24/25			Total
	R/W Summary	r: Fed Local Ma Local A	w project Prior d \$ tch		,	<u> </u>	23/24	24/25			Total
Phase	R/W Summary L L Funding Details:	Fee Local Ma SSRP Bo Local A	Prior d \$ tch and AC otal	20/21	21/22	22/23			150,000	Beyond	Total 150,00
Phase Proj id	R/W Summary L L: Funding Details: Funds Src	Fee Local Mar SSRP Bo Local To Phase	Prior d \$ tch and AC otal		,	<u> </u>	23/24	24/25	150,000 150,000 25/26		Total 150,00
Phase	R/W Summary L L Funding Details:	Fee Local Ma SSRP Bo Local A	Prior d \$ tch and AC otal	20/21	21/22	22/23			150,000	Beyond	Total 150,00
Phase Proj id 3319	R/W Summary LS Funding Details: Funds Src HBP	record Ma SSRP Bo Local A To Phase	Prior d \$ tch and AC otal	20/21	21/22	22/23	23/24 -150,000	24/25	150,000 150,000 25/26 150,000	Beyond	Total 150,00
Phase Proj id 3319	R/W Summary L L Funding Details: Funds Src HBP Local Match	record Ma SSRP Bo Local A To Phase	w project Prior d \$ tch and AC otal Prior	20/21	21/22	22/23	23/24 -150,000	24/25	150,000 150,000 25/26 150,000	Beyond	Total 150,00

Respoi	nsible Agency		Pr	ior 2	0/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
•		D.04/					450.000	450.000				
3319	HBP	R/W					150,000	-150,000				
ad Dair	Local Match	_	1/40/0004 I M			:41- i O 41	DW for do not on the	FFV 00/04 to /	00/00	and in Orantamakan		
ea. Keir	nb. Rate: 100.00%		0/19/2021 Jae-Myi 2021 Status.	ing Lee: Not re	ady to ad wi	ithin 6 months.	RW funds moved	rom FFY 23/24 to 2	22/23. As request	ed in September	Total:	
3319	HBP Local Match	R/W				-150,000		150,000				
ed. Reir	mb. Rate: 100.00%		0/23/2020 Jae-My 1020 Survey.	ung Lee: Not re	ady to ad wi	ithin 6 months.	RW funds moved	rom FFY 21/22 to 2	23/24. As request	ed in September	Total:	
3319	HBP	R/W		-1	50,000	150,000						
	Local Match											
ed. Reir	mb. Rate: 100.00%	1	0/23/2019 DLA-A	dmin: Not ready	to ad within	n 6 months. R	W funds moved from	m FFY 20/21 to 21/	22. NEPA not yet	clear.	Total:	
3319	HBP Local Match	R/W		15	50,000	-150,000						
ed. Reir	mb. Rate: 100.00%		0/19/2019 Jae-Myı 2019 Survey.	ing Lee: Not rea	ady to ad wi	ithin 6 months.	RW funds moved	from FFY 21/22 to 2	20/21. As request	ed in September	Total:	
3319	HBP Local Match	R/W	-150	,000		150,000						
ed. Reir	mb. Rate: 100.00%	1	0/18/2018 DLA-A	dmin: Not ready	to ad withi	n 6 months. R	W funds moved from	m FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
3319	HBP Local Match	R/W	65	,000								65,000
ed. Reir	mb. Rate: 100.00%	g)/18/2017 Jae-My	ing Lee: Per 20	17 HBP sur	rvey					Total:	65,000
3319	HBP	R/W										
	Local Match											
ed. Reir	mb. Rate: 100.00%			•			/ funds moved from n: 2018/19-23/24 to		•		Total:	
3319	HBP	R/W										
	Local Match											
ed. Reir	mb. Rate: 100.00%	2	•	/2021 DLA-Adm	in: Fundlin		RW funds moved ue to FTIP cycle mi		•	red in September 5/26. This does not	Total:	
3319	НВР	R/W										
	Local Match											
ed. Reir	mb. Rate: 100.00%						W funds moved from: 2016/17-21/22 to				Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3319	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	2015 Su		LA-Admin: Fundli					ested in September 3/24. This does not	Total:	
3319	HBP Local Match	R/W									
[∓] ed. Reir	mb. Rate: 100.00%	DLA-Adı		ot ready to ad withi bed out due to FTII						Total:	
3319	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adı		ot ready to ad withi bed out due to FTII						Total:	
3319	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Survey.							September 2013 This does not impact	Total:	
3319	HBP Local Match	R/W	35,000							-35,000	
Fed. Reir	mb. Rate: 100.00%	9/7/2012 Survey.	2 Xi Zhang: Not re	ady to ad within 6	months. RW fund	ls moved from FF	Y Beyond to 13/14	. As requested in	September 2012	Total:	
3319	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Survey.							eptember 2012 This does not impact	Total:	
3319	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%	10/6/201	I0 Srilatha Raavi:	Update per HBP s	urvey September	, 2010.				Total:	50,000
3319	HBP Local Match	R/W	-35,000							35,000	
Fed. Reir	mb. Rate: 100.00%			mbursement chanç V funds moved fror			ed in October 2009	Survey.		Total:	

D	istrict: 04	County: So	onoma		·						
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3319 Fed. Rein	HBP Local Match nb. Rate: 100.00%	R/W 5 4/1/2010 [DLA-Admin: Rein	nbursement chan	ged to 100% (Toll	Credits).				Total	
	, , , , , , , , , , , , , , , , , , , ,	7/14/2009 authorizati	Chien Wu: Upda on in FFY 09/10.	ate project schedu	lle With PE author Admin: Fundline z	ization in early pa	rt of FFY 09/10. R FTIP cycle migration	•	cted to request 6 to 2012/13-17/18.	Total:	
3319	HBP Local Match	R/W	35,000								35,000
Fed. Rein	nb. Rate: 100.00%		DLA-Admin: Rein		ged to 100% (Toll	Credits).				Total:	35,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								5,000,000	5,000,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								5,000,000	5,000,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3319	HBP Local Match	CON							-5,000,000	5,000,000	
Fed. Rein	nb. Rate: 100.00%				nin 6 months. CO made to program t		om FFY 25/26 to B shown.	seyond. Action ta	ken to financially	Total:	
3319	HBP Local Match	CON						-5,000,000	5,000,000		
Fed. Rein	nb. Rate: 100.00%				nin 6 months. CO nade to program t		om FFY 24/25 to 2 shown.	5/26. Action take	n to financially	Total:	
3319	HBP Local Match	CON						5,000,000		-5,000,000	
Fed. Rein	nb. Rate: 100.00%	9/19/2021 2021 Statu	, ,	Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyond	l to 24/25. As req	uested in September	Total:	
3319	HBP Local Match	CON					-5,000,000			5,000,000	
Fed. Rein	nb. Rate: 100.00%				nin 6 months. CO nade to program t		om FFY 23/24 to B shown.	seyond. Action ta	ken to financially	Total:	
3319	HBP Local Match	CON				-5,000,000	5,000,000				
Fed. Rein	nb. Rate: 100.00%			,	nin 6 months. CO made to program t		om FFY 22/23 to 2 shown.	3/24. Action take	n to financially	Total:	_

	District: 04	Cour	nty: Sono	ma								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3319	HBP Local Match	CON				-5,000,000	5,000,000					
ed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year		2/23. Action taker	n to financially	Total:	
3319	HBP Local Match	CON				5,000,000					-5,000,000	
ed. Reir	mb. Rate: 100.00%		/19/2019 Jae- 019 Survey.	-Myung Lee:	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	
3319	HBP Local Match	CON				-5,000,000					5,000,000	
ed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3319	HBP Local Match	CON				5,000,000					-3,312,400	1,687,600
ed. Reir	mb. Rate: 100.00%	9/	24/2018 Jae-	-Myung Lee:	Per 2018 HBP 5	Survey					Total:	1,687,600
3319	HBP Local Match	CON				-3,312,400					3,312,400	
Fed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3319	HBP Local Match	CON				3,312,400					-3,312,400	
Fed. Reir	mb. Rate: 100.00%		/18/2017 Jae- 017 Survey.	-Myung Lee:	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	
3319	HBP Local Match	CON	-3	,312,400							3,312,400	
ed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3319	HBP Local Match	CON	3	,312,400							-3,312,400	
ed. Reir	mb. Rate: 100.00%		20/2016 Jae- 016 Survey.	-Myung Lee:	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	
3319	HBP Local Match	CON	-3	,312,400							3,312,400	
ed. Reir	mb. Rate: 100.00%						N funds moved fron this project in year		yond. Action take	n to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3319	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	c	10/29/2015 DLA-Admin: constrain the FTIP (PUS o FTIP cycle migration:	H). Attempt will be	e made to program	n this project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	
3319	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	N	10/21/2015 DLA-Admin: Move CON to beyond un 2020/21-25/26. This doe	til NEPA is clear.	7/27/2021 DLA-A	dmin: Fundline zero				Total:	
3319	HBP Local Match	CON	3,312,400							-3,312,400	
Fed. Rein	nb. Rate: 100.00%		0/28/2015 Rachel Carpe September 2015 Survey	nter: Not ready to	ad within 6 month	s. CON funds move	ed from FFY Beyor	nd to 17/18. As re	quested in	Total:	
3319	HBP Local Match	CON	-3,312,400							3,312,400	
ed. Reir	nb. Rate: 100.00%		10/28/2014 DLA-Admin: constrain the FTIP (PUS	•				eyond. Action tak	en to financially	Total:	
3319	HBP Local Match	CON	3,312,400							-2,200,000	1,112,400
Fed. Rein	nb. Rate: 100.00%		10/3/2014 Rachel Carpe added. As requested in	•		s. CON funds move	ed from FFY Beyor	nd to 17/18, and a	dditional CON funds	Total:	1,112,400
3319	HBP Local Match	CON	-2,200,000							2,200,000	
Fed. Rein	nb. Rate: 100.00%		11/14/2013 DLA-Admin: constrain the FTIP (PUS	•				eyond. Action tak	en to financially	Total:	
3319	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	C	11/14/2013 DLA-Admin: constrain the FTIP (PUS o FTIP cycle migration:	H). Attempt will be	e made to program	n this project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
3319	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	c	11/14/2013 DLA-Admin: constrain the FTIP (PUS o FTIP cycle migration:	H). Attempt will be	e made to program	n this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3319	HBP Local Match	CON	697,450								697,450
ed. Rein	nb. Rate: 100.00%	, 9	9/27/2013 Chien Wu: As	requested in Sep	tember 2013 HBP	Survey.				Total:	697,450

D	istrict: 04	County: S	Sonoma								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3319	HBP Local Match	CON	1,502,550							-1,502,550	
ed. Rein	nb. Rate: 100.00%	9/27/2013 Survey.	3 Chien Wu: Not i	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 15/1	6. As requested	d in September 2013	Total:	
3319	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%			PA is not clear so I ady to ad within 6		,	FY Beyond to 15/16.	As requested in	n September 2012	Total:	
3319	HBP Local Match	CON	-1,502,550							1,502,550	
ed. Rein	nb. Rate: 100.00%			nbursement chanç N funds moved fro			ested in October 2009	9 Survey.		Total:	
3319	HBP Local Match	CON	1,502,550							-1,502,550	
ed. Rein	nb. Rate: 100.00%			nbursement chanç ate project schedu	,	Credits).				Total:	
3319	HBP Local Match	CON								1,502,550	1,502,550
Fed. Reir	nb. Rate: 100.00%		DLA-Admin: Reir	nbursement chanç	ged to 100% (Toll	Credits).				Total:	1,502,550

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Sonoma County

BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Fed Proj: BRLO-5920(127)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	562,500	578,000							1,140,500
R/W		400,000							400,000
CON								4,339,000	4,339,000
Total	562,500	978,000						4,339,000	5,879,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	562,500	578,000	400,000					4,339,000	5,879,500
Local Match									
LSSRP Bond									
Local AC		400,000	-400,000						
Total	562,500	978,000						4,339,000	5,879,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	562,500	578,000							1,140,500
Local Match									
LSSRP Bond									
Local AC									
Total	562,500	578,000							1,140,500

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Pha	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3707	HBP	PE		578,000	-478,000						100,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		9/23/2020 Jae-Myung Lee 2020 Survey.	Not ready to ad w	ithin 6 months.	PE funds moved from	m FFY 21/22 to 2	0/21. As requeste	ed in September	Total:	100,000
3707	HBP	PE	-478,000		478,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		10/23/2019 DLA-Admin: N Push funding to FFY 21/22	,	in 6 months. P	E funds moved from F	FFY 19/20 to 21/2	22. Delivery failure	e of phase in 18/19.	Total:	
3707	HBP	PE	278,000								278,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: 2019 Survey.	Not ready to ad w	ithin 6 months.	PE funds moved from	m FFY 18/19 to 1	9/20. As requeste	ed in September	Total:	278,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3707	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	Ď	10/23/2019 DLA-Admin: F 9/24/2018 Jae-Myung Lee 2018 Survey. 7/27/2021 D impact funds in the current	: Not ready to ad v DLA-Admin: Fundli	vithin 6 months. I					Total:	
3707	HBP Local Match	PE	40,000								40,000
ed. Rei	mb. Rate: 100.00%	Ď	10/18/2018 DLA-Admin: F 9/18/2017 Jae-Myung Lee 2017 Survey.			PE funds moved fr	om FFY 16/17 to 1	7/18. As requeste	ed in September	Total:	40,000
3707	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	Ď	9/20/2016 Jae-Myung Lee 2016 Survey. 8/25/2019 D impact funds in the current	LA-Admin: Fundli						Total:	
3707	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	Ď	10/27/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: Fi						Total:	
3707	HBP Local Match	PE	160,000								160,000
ed. Rei	mb. Rate: 100.00%	, D	10/3/2014 Rachel Carpent	er: Additional PE t	unds added to FF	Y 14/15, per 2014	survey.			Total:	160,000
3707	HBP Local Match	PE	56,500								56,500
ed. Rei	mb. Rate: 100.00%	Ď	9/7/2012 Xi Zhang: 2012 I	HBP Survey						Total:	56,500
3707	HBP Local Match	PE	253,000								253,000
ed. Rei	mb. Rate: 100.00%	, D	10/3/2011 Chien Wu: 201	1 HBP Survey.						Total:	253,000
3707	HBP Local Match	PE	253,000								253,000
Fed. Rei	mb. Rate: 100.00%	, D	10/4/2010 Roland Nimis: I 9/28/2010 Roland Nimis: I		•	Γoll Credits).				Total:	253,000

					ŀ	nogrammed i					
D	District: 04	County:	Sonoma								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			400,000						400,00
		Local Match									
	L	SSRP Bond									
		Local AC		400,000	-400,000						
		Total		400,000							400,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3707	Local AC (HBP) Local Match	R/W		400,000	-400,000						
Fed. Reir	mb. Rate: 100.00%		020 Jae-Myung Le mber 2020 Survey	e: Not ready to ad	within 6 months.	RW funds move	ed from FFY 21/22	2 to 20/21 as AC. /	As requested in	Total:	
3707	HBP	R/W	-400,000		400,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/23/	2019 DLA-Admin:	Not ready to ad wit	hin 6 months. R	W funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3707	HBP Local Match	R/W	400,000		-200,000						200,000
Fed. Reir	mb. Rate: 100.00%		019 Jae-Myung Le Survey.	e: Not ready to ad	within 6 months.	RW funds move	ed from FFY 21/22	2 to 19/20. As requ	uested in September	Total:	200,000
3707	HBP Local Match	R/W	-200,000		200,000						
Fed. Reir	mb. Rate: 100.00%	10/18/	2018 DLA-Admin:	Not ready to ad wit	hin 6 months. R	W funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3707	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%	9/18/2	017 Jae-Myung Le	e: Per 2017 HBP s	urvey					Total:	50,000
3707	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A		Not ready to ad with croed out due to FTI				•	vet clear. 7/27/2021 npact funds in the	Total:	
3707	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	2016	, ,	DLA-Admin: Fundl				•	uested in September 1-25/26. This does not	Total:	

	District: 04 nsible Agency		ounty: Sono	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Respo	risible Agency			FIIOI	20/21	21/22	22/23	23/24	24/23	23/20	Deyona	TOTAL
3707 Fed. Reii	HBP Local Match mb. Rate: 100.00%	R/W	10/21/2015 DI	Fundline zero	•			m FFY 15/16 to 17/1 2018/19-23/24. Th	•		Total:	
3707	HBP Local Match	R/W	I	100,000								100,000
Fed. Reir	mb. Rate: 100.00%		9/28/2015 Rad 2015 Survey.	chel Carpente	er: Not ready to a	nd within 6 months	. RW funds move	d from FFY 17/18 to	15/16. As reque	ested in September	Total:	100,000
3707	HBP Local Match	R/W	1									
Fed. Rei	mb. Rate: 100.00%			Fundline zero	•			FFY 15/16 to 17/18 2018/19-23/24. Th	•		Total:	
3707	HBP	R/W	1									
Fad Dair	Local Match		0/05/0044 DI			: 0 // DM		EEN 4445 1 4544	NEDA ()			
rea. Keii	mb. Rate: 100.00%			Fundline zero				FFY 14/15 to 15/16 2016/17-21/22. Th			Total:	
3707	НВР	R/W	1									
	Local Match											
Fed. Reir	mb. Rate: 100.00%			2017 DLA-A	dmin: Fundline ze			FFY 15/16 to 14/15. n: 2014/15-19/20 to	•	September 2013 This does not impact	Total:	
3707	HBP Local Match	R/W	1									
Fed. Reii	mb. Rate: 100.00%			17/2017 DLA-	-Admin: Fundline			Y 13/14 to 15/16. A tion: 2014/15-19/20			Total:	
3707	HBP Local Match	R/W	I	50,000								50,000
Fed. Reir	mb. Rate: 100.00%		10/3/2011 Chi	ien Wu: 201	1 HBP Survey.						Total:	50,000
3707	HBP Local Match	R/W	l	-30,000								-30,000
Fed. Reir	mb. Rate: 100.00%		1/21/2011 Line	da Newton: I	R/W removed fror	n project. Need ai	ir conformity verifi	cation from MPO pri	or to reprogramm	ning.	Total:	-30,000
3707	HBP Local Match	R/W	l	30,000								30,000
Fed. Reir	mb. Rate: 100.00%				Reimbursement ch New bridge replac	hanged to 100% (٦	Γoll Credits).				Total:	30,000

	District: 04	County:	Sonoma			. 0					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,339,000	4,339,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								4,339,000	4,339,000
	Funding Details:		Deian	20/24	24/22	20/02	22/24	24/25	25/20	Daviand	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3707	HBP Local Match	CON								1,189,000	1,189,000
Fed. Reir	mb. Rate: 100.00%	4/25/2	2022 Bobby Zezoff:	Con funds added	d per LAPG 6-D o	lated 7/15/20.				Total:	1,189,000
3707	HBP	CON							-3,150,000	3,150,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2021 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action	taken to financially	Total:	
3707	HBP	CON						-3,150,000	3,150,000		
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2021 DLA-Admin: ain the FTIP (PUS	•				o 25/26. Action ta	ken to financially	Total:	
3707	HBP	CON					-3,150,000	3,150,000			
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2021 DLA-Admin: ain the FTIP (PUS	•				o 24/25. Action ta	ken to financially	Total:	
3707	HBP	CON				-3,150,000	3,150,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2021 DLA-Admin: ain the FTIP (PUS					o 23/24. Action ta	ken to financially	Total:	
3707	HBP	CON				3,150,000				-3,150,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2021 DLA-Admin: Status.	Not ready to ad v	vithin 6 months. (CON funds moved	I from FFY Beyond	d to 22/23. As req	uested in September	Total:	
3707	HBP	CON					-3,150,000			3,150,000	
Fed. Reir	Local Match mb. Rate: 100.00%		2020 DLA-Admin: I	•				Beyond. Action to	aken to financially	Total:	
			`	•		. , ,					

	District: 04	County:	Sonoma								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3707	HBP Local Match	CON				-3,150,000	3,150,000				
ed. Reir	mb. Rate: 100.00%			ot ready to ad within I). Attempt will be n			n FFY 22/23 to 23/2 shown.	4. Action taken	to financially	Total:	
3707	HBP Local Match	CON			-3,150,000	3,150,000					
ed. Reir	mb. Rate: 100.00%			ot ready to ad within I). Attempt will be m			n FFY 21/22 to FFY ear shown.	22/23. Action tak	en to financially	Total:	
3707	HBP Local Match	CON			3,150,000					-3,150,000	
ed. Reir	mb. Rate: 100.00%	9/23/20 2020 S		e: Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond t	o 21/22. As requ	uested in Septembe	er Total:	
3707	HBP Local Match	CON					-3,150,000			3,150,000	
ed. Reir	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be n			om FFY 23/24 to Be shown.	yond. Action tak	en to financially	Total:	
3707	HBP Local Match	CON				-3,150,000	3,150,000				
ed. Reir	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be n			om FFY 22/23 to 23 shown.	/24. Action taker	to financially	Total:	
3707	HBP Local Match	CON			-3,150,000	3,150,000					
ed. Reir	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be n			om FFY 21/22 to 22 shown.	/23. Action taker	to financially	Total:	
3707	HBP Local Match	CON		-3,150,000	3,150,000						
ed. Reir	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be n			om FFY 20/21 to 21, shown.	/22. Action taker	to financially	Total:	
3707	HBP Local Match	CON		3,150,000						-3,150,000	
ed. Reir	mb. Rate: 100.00%	9/19/20 2019 S		e: Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond t	o 20/21. As requ	uested in Septembo	er Total:	
3707	HBP Local Match	CON			-3,150,000					3,150,000	
ed. Reir	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be n			om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3707	HBP Local Match	CON		-3,150,000	3,150,000						
ed. Reir	mb. Rate: 100.00%			Not ready to ad wit I). Attempt will be				1/22. Action taker	to financially	Total:	
3707	HBP Local Match	CON		3,150,000						-3,150,000	
ed. Reir	mb. Rate: 100.00%	9/24/2018 2018 Sur	, ,	e: Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 20/21. As requ	uested in Septembe	r Total:	
3707	HBP Local Match	CON			-3,150,000					3,150,000	
ed. Reir	mb. Rate: 100.00%			Not ready to ad wit I). Attempt will be				eyond. Action tak	en to financially	Total:	
3707	HBP Local Match	CON		-3,150,000	3,150,000						
ed. Reir	mb. Rate: 100.00%			Not ready to ad wit I). Attempt will be				1/22. Action taker	to financially	Total:	
3707	HBP Local Match	CON		3,150,000						-3,150,000	
ed. Reir	mb. Rate: 100.00%	9/18/201 ⁻ 2017 Sur	, ,	e: Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 20/21. As requ	uested in Septembe	r Total:	
3707	HBP Local Match	CON	-3,150,000							3,150,000	
ed. Reir	mb. Rate: 100.00%			Not ready to ad wit I). Attempt will be				eyond. Action tak	en to financially	Total:	
3707	HBP Local Match	CON	3,150,000							-3,150,000	
ed. Reir	mb. Rate: 100.00%	9/20/2010 2016 Sur		e: Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 19/20. As requ	uested in Septembe	r Total:	
3707	HBP Local Match	CON	-3,150,000							3,150,000	
ed. Reir	mb. Rate: 100.00%			Not ready to ad wit				eyond. Action tak	en to financially	Total:	
3707	HBP Local Match	CON	·	·		- ·					
[:] ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSF	Not ready to ad wit I). Attempt will be 2018/19-23/24 to 20	made to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur	n to financially ndline zeroed out du	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3707	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	Move CO	N to beyond until		27/2021 DLA-Adr	N funds moved from nin: Fundline zero cycle.				Total:	
3707	HBP Local Match	CON	3,150,000							-3,150,000	
ed. Reir	mb. Rate: 100.00%		5 Rachel Carpente er 2015 Survey.	er: Not ready to ac	I within 6 months	. CON funds move	ed from FFY Beyo	nd to 16/17. As re	quested in	Total:	
3707	HBP Local Match	CON	-3,150,000							3,150,000	
ed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
3707	HBP Local Match	CON	3,150,000							-3,150,000	
ed. Reir	mb. Rate: 100.00%		4 Rachel Carpente er 2014 Survey.	er: Not ready to ac	I within 6 months	. CON funds move	ed from FFY Beyo	nd to 17/18. As re	quested in	Total:	
3707	HBP Local Match	CON	-3,150,000							3,150,000	
ed. Reir	mb. Rate: 100.00%	0,00,00				I funds moved fron this project in year		yond. Action take	n to financially	Total:	
3707	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3707	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3707	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially Idline zeroed out due	Total:	

	District: 04	County	Sonoma								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3707	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	Surve	2013 Chien Wu: Not re ey. 8/25/2019 DLA-Adn in the current FTIP cyc	nin: Fundline ze				•	'	Total:	
3707	HBP Local Match	CON	3,150,000							-2,644,000	506,000
Fed. Reir	mb. Rate: 100.00%	6/5/20 3/19/2	013 Xi Zhang: Not read 2013.	dy to ad within 6	months. CON fur	ids moved from FF	FY Beyond to 16/17	7. As requested by	Exhibit 6D dated	Total:	506,000
3707	HBP Local Match	CON	-2,644,000							2,644,000	
Fed. Reir	mb. Rate: 100.00%		7/2011 Eric Bost: Not re e in the fundable eleme	,			,	ond. Individually lis	sted projects shoul	d Total:	
3707	HBP Local Match	CON	2,644,000								2,644,000
Fed. Reir	mb. Rate: 100.00%	10/3/2	2011 Chien Wu: 2011 l	HBP Survey.						Total:	2,644,000
3707	HBP Local Match	CON								-1,610,000	-1,610,000
Fed. Reir	mb. Rate: 100.00%	1/21/2	2011 Linda Newton: R/	W removed from	n project. Need ai	r conformity verific	cation from MPO pr	ior to reprogrammi	ng.	Total:	-1,610,000
3707	HBP Local Match	CON								1,610,000	1,610,000
Fed. Reir	mb. Rate: 100.00%		2010 Roland Nimis: Re 2010 Roland Nimis: Ne		,	oll Credits).				Total:	1,610,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Sonoma County

BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5920(163)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	182,642								182,642
R/W									
CON				1,492,560					1,492,560
Total	182,642			1,492,560					1,675,202
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	161,693			1,321,363					1,483,056
Local Match	20,949			171,197					192,146
LSSRP Bond									
Local AC									
Total	182,642			1,492,560					1,675,202
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	161,693								161,693
Local Match	20,949								20,949
LSSRP Bond									
Local AC									
Total	182,642								182,642

Phase I	- Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4165	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	next fis	018 Linda Newton: I scal year. 8/25/2019 pact funds in the curi	DLA-Admin: Fun					0 /	i Ulai.	
4165	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%	3/18/2 10/13/ fiscal y	019 Linda Newton: I 018 Linda Newton: I 2016 DLA-Admin: N /ear. 8/25/2019 DLA : funds in the current	Fund line failed to out ready to ad with a-Admin: Fundline	deliver. nin 6 months. PE				•		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4165	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	fiscal year		Admin: Fundline		nds moved from FF o FTIP cycle migrat				Total:	
4165	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	2014 Sur		A-Admin: Fundli		e. PE funds moved to FTIP cycle mig				Total:	
4165	HBP	PE	-41,262								-41,262
	Local Match		-5,346								-5,346
ed. Reir	mb. Rate: 88.53%	3/12/2014	Linda Newton: R	evised funding to	match updated E	3PMP listing.				Total:	-46,608
4165	HBP	PE	202,955								202,955
	Local Match		26,295								26,295
ed. Reir	mb. Rate: 88.53%	10/30/201	3 Linda Newton:	New eligible BPM	IP.					Total:	229,250
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				1,321,363					1,321,3
		Local Match				171,197					171,1
	L	SSRP Bond									
		Local AC									
		Total				1,492,560					1,492,5
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4165	HBP	CON				181,534					181,534
	Local Match					23,520					23,520
ed. Reir	mb. Rate: 88.53%	9/28/2022	PDLA-Admin: CO	N funds revised to	o include skid tes	t per PM list dated 8	3/26/2022.			Total:	205,054
4165	HBP	CON				1,139,829				-1,139,829	
	Local Match					147,677				-147,677	
ed. Reir	mb. Rate: 88.53%	9/23/2022	! Karen Nguyen: F	Ready to Advertis	e. CON funds m	oved from FFY Bey	ond to 22/23. As	requested by ager	ncy.	Total:	
4165	HBP	CON								654,751	654,751
	Local Match									84,830	84,830

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County: S	Sonoma								
Responsible Agency		Prior 20/21 21/22 22/23 23/24 24/25 25/26						Beyond	Total		
4165	HBP Local Match	CON	-485,078 -62,847							485,078 62,847	
Fed. Rei	mb. Rate: 88.53%	10/16/20	19 DLA-Admin: No	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 19/20 to B	eyond. NEPA not	t yet clear.	Total:	
4165	HBP Local Match	CON	485,078 62,847							-485,078 -62,847	
Fed. Rei	mb. Rate: 88.53%	9/30/2019	9 Jae-Myung Lee:	Not ready to ad w	vithin 6 months. (CON funds moved	from FFY Beyond	l to 19/20. As requ	uested by agency.	Total:	
4165	HBP Local Match	CON	-485,078 -62,847							485,078 62,847	
Fed. Rei	mb. Rate: 88.53%		8 Linda Newton: N ıntil PE is authorize	•	hin 6 months. C0	ON funds moved fr	om FFY 18/19 to I	Beyond. Funds no	ot obligated, moved to	Total:	
4165	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain	17 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4165	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	14 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4165	НВР	CON	-121,083								-121,083
	Local Match		-15,688								-15,688
Fed. Reimb. Rate: 88.53%		3/12/201	4 Linda Newton: F	Revised funding to	match updated E	PMP listing.				Total:	-136,771
											-100,771
4165	HBP	CON	606,161								606,161
	HBP Local Match mb. Rate: 88.53%		606,161 78,535 13 Linda Newton:								

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 129

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	204,773,980	20,738,535	50,753,463	54,852,946	43,660,671	31,330,268	33,138,330	360,150,331	799,398,523
Local Match	22,720,476	2,932,329	3,494,808	4,265,868	1,505,437	4,850,897	1,775,669	36,155,628	77,701,113
LSSRP Bond	249,758	67,215	767,041	1,625,973	179,391	50,529		1,912,508	4,852,415
Local AC	14,634,140	13,370,070	-14,033,024	-8,608,924	-5,362,262	5,803,142	-5,803,142		
Total for all Phases	242,378,354	37,108,149	40,982,288	52,135,864	39,983,237	42,034,835	29,110,858	398,218,467	881,952,052