

## 2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2023, 1:12 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2020/21-2025/26 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 129

### Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	204,773,980	20,738,535	50,753,463	54,852,946	43,660,671	31,330,268	33,138,330	360,150,331	799,398,523
Local Match	22,720,476	2,932,329	3,494,808	4,265,868	1,505,437	4,850,897	1,775,669	36,155,628	77,701,113
LSSRP Bond	249,758	67,215	767,041	1,625,973	179,391	50,529		1,912,508	4,852,415
Local AC	14,634,140	13,370,070	-14,033,024	-8,608,924	-5,362,262	5,803,142	-5,803,142		
<b>Total</b>	<b>242,378,354</b>	<b>37,108,149</b>	<b>40,982,288</b>	<b>52,135,864</b>	<b>39,983,237</b>	<b>42,034,835</b>	<b>29,110,858</b>	<b>398,218,467</b>	<b>881,952,052</b>