

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2023, 1:09 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0003, BUCKS BAR RD, OVER N FORK COSUMNES RIVER, 1.2 MI N MT AUKUM RD. Replace existing 1 lane structure with new 2 lane structure. Not capacity increasing.

Fed Proj: BRLS-5925(051)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,195,650			435,000			217,350		2,848,000
R/W							600,000		600,000
CON								11,634,000	11,634,000
Total	2,195,650			435,000			817,350	11,634,000	15,082,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,943,809			385,106			723,600	10,299,580	13,352,095
Local Match	251,841			49,895			93,750	1,334,420	1,729,905
LSSRP Bond									
Local AC									
Total	2,195,650			435,000			817,350	11,634,000	15,082,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,943,809			385,106			192,420		2,521,334
Local Match	251,841			49,895			24,930		326,666
LSSRP Bond									
Local AC									
Total	2,195,650			435,000			217,350		2,848,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301	HBP	PE					-192,420		192,420		
	Local Match						-24,930		24,930		
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
3301	HBP	PE				385,106	192,420				577,525
	Local Match					49,895	24,930				74,825
Fed. Reimb. Rate: 88.53% 10/6/2022 DLA-Admin: Cost increase per 6D (5/18/2022) to complete NEPA and final design.										Total:	652,350
3301	HBP	PE	628,563								628,563
	Local Match		81,437								81,437
Fed. Reimb. Rate: 88.53% 9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey										Total:	710,000

New!

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301 HBP PE	35,412								35,412
Local Match	4,588								4,588
Fed. Reimb. Rate: 88.53%	10/21/2015 Darlene Wulff: Additional PE as requested in the September 2015 Survey								Total: 40,000
3301 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/13/2015 Darlene Wulff: Update as requested in 6D 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3301 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3301 HBP PE	265,590								265,590
Local Match	34,410								34,410
Fed. Reimb. Rate: 88.53%	9/24/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds increased and moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.								Total: 300,000
3301 HBP PE	221,325								221,325
Local Match	28,675								28,675
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: As requested in September 2012 survey.								Total: 250,000
3301 HBP PE	239,606								239,606
Local Match	31,044								31,044
Fed. Reimb. Rate: 88.53%	2/18/2011 Harminder Basi: Update funding per August 25, 2010 6D: Not ready to ad within 6 months								Total: 270,650
3301 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
3301 HBP PE	305,429								305,429
Local Match	39,572								39,572
Fed. Reimb. Rate: 88.53%	Cost increase per complete application and more detailed scope provided with request for authorization package.								Total: 345,000
3301 HBP PE	247,884								247,884
Local Match	32,116								32,116
Fed. Reimb. Rate: 88.53%									Total: 280,000

2020/21-2025/26 Highway Bridge Program

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							531,180		531,180
Local Match							68,820		68,820
LSSRP Bond									
Local AC									
Total							600,000		600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301	HBP	R/W					-531,180		531,180		
	Local Match						-68,820		68,820		
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	_____
3301	HBP	R/W				-531,180	531,180				
	Local Match					-68,820	68,820				
Fed. Reimb. Rate: 88.53% 10/6/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	_____
3301	HBP	R/W				531,180	-531,180				
	Local Match					68,820	-68,820				
Fed. Reimb. Rate: 88.53% 8/29/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.										Total:	_____
3301	HBP	R/W				-531,180	531,180				
	Local Match					-68,820	68,820				
Fed. Reimb. Rate: 88.53% 7/6/2021 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA is not clear and RW funds programmed to match Time Extension approval.										Total:	_____
3301	HBP	R/W				-531,180	531,180				
	Local Match					-68,820	68,820				
Fed. Reimb. Rate: 88.53% 3/19/2020 Vlad Popko: NEPA will not be cleared by 2020. 2nd time extension submitted.										Total:	_____
3301	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. PE time extension expires 3/26/2020. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
3301	HBP	R/W		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53% 10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.										Total:	150,000

New!

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301 HBP Local Match Fed. Reimb. Rate: 88.53%	R/W								Total: _____
10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3301 HBP Local Match Fed. Reimb. Rate: 88.53%	R/W								Total: _____
3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3301 HBP Local Match Fed. Reimb. Rate: 88.53%	R/W								Total: _____
10/21/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3301 HBP Local Match Fed. Reimb. Rate: 88.53%	R/W								Total: _____
3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3301 HBP Local Match Fed. Reimb. Rate: 88.53%	R/W								Total: _____
10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3301 HBP Local Match Fed. Reimb. Rate: 88.53%	R/W								Total: _____
9/24/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3301 HBP Local Match Fed. Reimb. Rate: 88.53%	R/W								Total: _____
3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3301 HBP Local Match Fed. Reimb. Rate: 88.53%	R/W		22,133						22,133
			2,868						2,868
10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.									
									Total: 25,000

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301 HBP R/W	198,923								198,923
Local Match	25,773								25,773
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months							Total:	224,696
3301 HBP R/W	-176,791								-176,791
Local Match	-22,905								-22,905
Fed. Reimb. Rate: 88.53%	3/9/2011 Harminder Basi: Update per 6D: Not ready to ad within 6 months							Total:	-199,696
3301 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3301 HBP R/W	265,590								265,590
Local Match	34,410								34,410
Fed. Reimb. Rate: 88.53%	Cost increase per complete application and more detailed scope provided with request for authorization package.							Total:	300,000
3301 HBP R/W	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%								Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								10,299,580	10,299,580
Local Match								1,334,420	1,334,420
LSSRP Bond									
Local AC									
Total								11,634,000	11,634,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301	HBP	CON								5,066,315	5,066,315
	Local Match									656,395	656,395
Fed. Reimb. Rate: 88.53%	10/6/2022 DLA-Admin: Cost increase per 6D (5/18/2022)							Total:	5,722,710		
3301	HBP	CON	-5,233,265							5,233,265	
	Local Match		-678,025							678,025	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3301 HBP CON Local Match		5,233,265							-5,233,265
Fed. Reimb. Rate: 88.53%		678,025							-678,025
Fed. Reimb. Rate: 88.53%	9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3301 HBP CON Local Match		-5,233,265							5,233,265
Fed. Reimb. Rate: 88.53%		-678,025							678,025
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3301 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3301 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3301 HBP CON Local Match		5,233,265							-5,233,265
Fed. Reimb. Rate: 88.53%		678,025							-678,025
Fed. Reimb. Rate: 88.53%	10/21/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3301 HBP CON Local Match		-5,233,265							5,233,265
Fed. Reimb. Rate: 88.53%		-678,025							678,025
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3301 HBP CON Local Match		5,233,265							-5,233,265
Fed. Reimb. Rate: 88.53%		678,025							-678,025
Fed. Reimb. Rate: 88.53%	9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3301 HBP CON Local Match		-5,233,265							5,233,265
Fed. Reimb. Rate: 88.53%		-678,025							678,025
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
3301 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
3301 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		5,233,265						-5,233,265
10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									-678,025
Total:									
3301 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-5,233,265						5,233,265
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									678,025
Total:									
3301 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:
3301 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:
3301 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		5,233,265						-5,233,265
9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.									-678,025
Total:									
3301 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								1,289,254
3/9/2011 Harminder Basi: Update per 6-D: Not ready to ad within 6 months									167,036
Total:									1,456,290
3301 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-3,944,012						3,944,012
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									510,989
Total:									

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3301 HBP CON Local Match		3,944,012							-3,944,012
Fed. Reimb. Rate: 88.53%		510,989							-510,989
	10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	_____
3301 HBP CON Local Match		-3,944,012							3,944,012
Fed. Reimb. Rate: 88.53%		-510,989							510,989
	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
3301 HBP CON Local Match		2,555,861							2,555,861
Fed. Reimb. Rate: 88.53%		331,139							331,139
	Cost increase per complete application and more detailed scope provided with request for authorization package.							Total:	_____
									2,887,000
3301 HBP CON Local Match		1,388,150							1,388,150
Fed. Reimb. Rate: 88.53%		179,850							179,850
								Total:	_____
									1,568,000

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Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0004, MT MURPHY RD, OVER SOUTH FK AMERICAN RIVER, 0.1 MI E OF SR 49. Replace the existing one lane truss bridge with a new 2 lane bridge. (not capacity increasing) 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(090)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	3,000,000						1,550,000		4,550,000
R/W							340,000		340,000
CON						17,550,000			17,550,000
Total	3,000,000					17,550,000	1,890,000		22,440,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,000,000					10,000,000	9,440,000		22,440,000
Local Match									
LSSRP Bond									
Local AC						7,550,000	-7,550,000		
Total	3,000,000					17,550,000	1,890,000		22,440,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,000,000						1,550,000		4,550,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,000,000						1,550,000		4,550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3738	HBP	PE					-1,550,000		1,550,000		
		Local Match									
Fed. Reimb. Rate: 100.00%										3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.	
										Total:	
3738	HBP	PE				-1,550,000	1,550,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/12/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.	
										Total:	
3738	HBP	PE				1,550,000		-1,550,000			
		Local Match									
Fed. Reimb. Rate: 100.00%										8/29/2022 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.	
										Total:	

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2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3738 HBP PE Local Match					-1,550,000	1,550,000			
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3738 HBP PE Local Match			-1,550,000		1,550,000				
Fed. Reimb. Rate: 100.00%	10/14/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.								Total: _____
3738 HBP PE Local Match		-1,550,000	1,550,000						
Fed. Reimb. Rate: 100.00%	10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total: _____
3738 HBP PE Local Match		1,550,000	-1,550,000						
Fed. Reimb. Rate: 100.00%	9/18/2020 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total: _____
3738 HBP PE Local Match		-1,550,000		1,550,000					
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
3738 HBP PE Local Match		1,550,000		-1,550,000					
Fed. Reimb. Rate: 100.00%	9/16/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total: _____
3738 HBP PE Local Match		-1,550,000		1,550,000					
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
3738 HBP PE Local Match		1,550,000						-1,550,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total: _____
3738 HBP PE Local Match		-1,550,000						1,550,000	
Fed. Reimb. Rate: 100.00%	10/11/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to Beyond. NEPA not yet clear.								Total: _____
3738 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/18/2017 Darlene Wulff: Update according to approved 6-D to get through NEPA 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3738 HBP PE Local Match Fed. Reimb. Rate: 100.00%	3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3738 HBP PE Local Match Fed. Reimb. Rate: 100.00%	3/27/2017 Darlene Wulff: Move funds to FFY16/17 according to agency 6-D 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3738 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/18/2016 DLA-Admin: Not ready to ad within 6 months. PE funding moved to FFY 19/20. NEPA not clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3738 HBP PE Local Match Fed. Reimb. Rate: 100.00%	2,000,000							Total:	2,000,000
3738 HBP PE Local Match Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey							Total:	2,000,000
3738 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3738 HBP PE Local Match Fed. Reimb. Rate: 100.00%	2/12/2015 Darlene Wulff: PE Funds moved up according to Cost Adjustment Request 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3738 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3738 HBP PE Local Match Fed. Reimb. Rate: 100.00%	950,000							Total:	950,000
3738 HBP PE Local Match Fed. Reimb. Rate: 100.00%	9/24/2014 Darlene Wulff: PE Funds increased as requested in September 2014 Survey 10/11/2014 Linda Newton: PE funds added in one fiscal year. Moved \$950,000 from 15/16 to 14/15.							Total:	950,000
3738 HBP PE Local Match Fed. Reimb. Rate: 100.00%	9/24/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3738 HBP PE Local Match	400,000								400,000
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	400,000
3738 HBP PE Local Match	600,000								600,000
Fed. Reimb. Rate: 100.00%	10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months							Total:	600,000
3738 HBP PE Local Match	600,000								600,000
Fed. Reimb. Rate: 100.00%	11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New project. Program funds for PE.							Total:	600,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							340,000		340,000
Local Match									
LSSRP Bond									
Local AC									
Total							340,000		340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3738	HBP	R/W					-340,000		340,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:			
3738	HBP	R/W				-340,000	340,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/12/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:			
3738	HBP	R/W				340,000	-340,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	8/29/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:			
3738	HBP	R/W				-340,000	340,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/14/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.							Total:			

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2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3738 HBP R/W Local Match	-340,000		340,000						
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	_____
3738 HBP R/W Local Match	340,000		-340,000						
Fed. Reimb. Rate: 100.00%	9/16/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	_____
3738 HBP R/W Local Match	-340,000		340,000						
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	_____
3738 HBP R/W Local Match	-110,000								-110,000
Fed. Reimb. Rate: 100.00%	5/31/2017 Darlene Wulff: Update according to approved 6-D May 2017							Total:	_____
3738 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3738 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3738 HBP R/W Local Match	110,000								110,000
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.							Total:	_____
3738 HBP R/W Local Match	340,000							-340,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	_____
3738 HBP R/W Local Match								340,000	340,000
Fed. Reimb. Rate: 100.00%	11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for R/W.							Total:	_____

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						10,000,000	7,550,000		17,550,000
Local Match									
LSSRP Bond									
Local AC						7,550,000	-7,550,000		
Total						17,550,000			17,550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3738	Local AC (HBP) Local Match	CON						7,550,000	-7,550,000		
Fed. Reimb. Rate: 100.00% 10/25/2022 DLA-Admin: CON funds split between FFY 24/25 and 25/26 to reflect LAPG Chapter 6 policy for Mid-Level projects. <input type="checkbox"/> AC added for FFY 25/26 AC conversion.										Total:	
3738	HBP Local Match	CON						-7,550,000	7,550,000		
Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: CON funds split between FFY 24/25 and 25/26 to reflect LAPG Chapter 6 policy for Mid-Level projects.										Total:	
3738	HBP Local Match	CON					-17,550,000	17,550,000			
Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3738	HBP Local Match	CON					17,550,000			-17,550,000	
Fed. Reimb. Rate: 100.00% 8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.										Total:	
3738	HBP Local Match	CON					-17,550,000			17,550,000	
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3738	HBP Local Match	CON				-17,550,000	17,550,000				
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3738	HBP Local Match	CON				17,550,000				-14,420,000	3,130,000
Fed. Reimb. Rate: 100.00% 9/18/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.										Total:	3,130,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3738 HBP CON Local Match			-14,420,000					14,420,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3738 HBP CON Local Match		-14,420,000	14,420,000						
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3738 HBP CON Local Match		14,420,000						-14,420,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3738 HBP CON Local Match								-3,580,000	-3,580,000
Fed. Reimb. Rate: 100.00%	5/31/2017 Darlene Wulff: Update according to approved 6-D May 2017							Total:	-3,580,000
3738 HBP CON Local Match								450,000	450,000
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Updated as requested in 2015 Survey							Total:	450,000
3738 HBP CON Local Match								2,470,000	2,470,000
Fed. Reimb. Rate: 100.00%	9/24/2014 Darlene Wulff: Con Funds Increased as requested in September 2014 Survey							Total:	2,470,000
3738 HBP CON Local Match								7,940,000	7,940,000
Fed. Reimb. Rate: 100.00%	5/16/2014 Darlene Wulff: Construction Increase per Ex 6D							Total:	7,940,000
3738 HBP CON Local Match								7,140,000	7,140,000
Fed. Reimb. Rate: 100.00%	11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	7,140,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0033, NEWTOWN RD, OVER S FK WEBER CR, 0.7 MI W OF SNOWS RD. Replace existing 2 lane bridge. No added lane capacity.

Fed Proj: BRLS-5925(086)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,312,000		100,000						1,412,000
R/W	274,000								274,000
CON								4,183,000	4,183,000
Total	1,586,000		100,000					4,183,000	5,869,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,404,086		88,530					3,703,210	5,195,826
Local Match	181,914		11,470					479,790	673,174
LSSRP Bond									
Local AC									
Total	1,586,000		100,000					4,183,000	5,869,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,161,514		88,530						1,250,044
Local Match	150,486		11,470						161,956
LSSRP Bond									
Local AC									
Total	1,312,000		100,000						1,412,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3497	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 8/9/2021 Andy Chou: PE funds moved from FF 20/21 to FFY 21/22.										Total:	
3497	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53% 9/18/2020 Robert Brown: Increase per 2020 Bridge Survey										Total:	100,000
3497	HBP	PE	177,060		-177,060						
	Local Match		22,940		-22,940						
Fed. Reimb. Rate: 88.53% 9/16/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.										Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3497 HBP PE	-177,060		177,060						
Local Match	-22,940		22,940						
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
3497 HBP PE	44,265								44,265
Local Match	5,735								5,735
Fed. Reimb. Rate: 88.53%	10/3/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:	50,000
3497 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/19/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3497 HBP PE	132,795								132,795
Local Match	17,205								17,205
Fed. Reimb. Rate: 88.53%	9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey. Scope changed to Replace.							Total:	150,000
3497 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/4/2014 Darlene Wulff: Moving \$375 from 09/10 to 13/14 for PE RFA 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3497 HBP PE	239,916								239,916
Local Match	31,084								31,084
Fed. Reimb. Rate: 88.53%	3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.							Total:	271,000
3497 HBP PE	265,590								265,590
Local Match	34,410								34,410
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months							Total:	300,000
3497 HBP PE	478,947								478,947
Local Match	62,053								62,053
Fed. Reimb. Rate: 88.53%	10/21/2009 Michael McCollum: New project PE expected to start in 2010.							Total:	541,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	242,572								242,572
Local Match	31,428								31,428
LSSRP Bond									
Local AC									
Total	274,000								274,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3497	HBP	R/W	242,572		-242,572						
	Local Match		31,428		-31,428						
Fed. Reimb. Rate: 88.53%										9/16/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.	Total: _____
3497	HBP	R/W	-242,572		242,572						
	Local Match		-31,428		31,428						
Fed. Reimb. Rate: 88.53%										10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.	Total: _____
3497	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	Total: _____
3497	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										3/20/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Scope changed to Replace 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	Total: _____
3497	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	Total: _____
3497	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	Total: _____

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3497 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3497 HBP R/W Local Match		65,512							65,512
Fed. Reimb. Rate: 88.53%		8,488							8,488
	9/24/2014 Darlene Wulff: Increase RW Funds as requested in September 2014 Survey							Total:	74,000
3497 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3497 HBP R/W Local Match		-65,512							-65,512
Fed. Reimb. Rate: 88.53%		-8,488							-8,488
	10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	-74,000
3497 HBP R/W Local Match		92,071							92,071
Fed. Reimb. Rate: 88.53%		11,929							11,929
	3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.							Total:	104,000
3497 HBP R/W Local Match		17,706							17,706
Fed. Reimb. Rate: 88.53%		2,294							2,294
	10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.							Total:	20,000
3497 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3497 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3497 HBP R/W Local Match		132,795							132,795
Fed. Reimb. Rate: 88.53%		17,205							17,205
	10/21/2009 Michael McCollum: New project: Schedule and Estimate for R/W							Total:	150,000

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,703,210	3,703,210
Local Match								479,790	479,790
LSSRP Bond									
Local AC									
Total								4,183,000	4,183,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3497	HBP	CON							-3,703,210	3,703,210		
	Local Match								-479,790	479,790		
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3497	HBP	CON						-3,703,210	3,703,210			
	Local Match							-479,790	479,790			
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3497	HBP	CON				-3,703,210	3,703,210					
	Local Match					-479,790	479,790					
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3497	HBP	CON					3,703,210			-3,703,210		
	Local Match						479,790			-479,790		
Fed. Reimb. Rate: 88.53%			8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:		
3497	HBP	CON	-3,703,210							3,703,210		
	Local Match		-479,790							479,790		
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3497	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3497	HBP	CON		3,703,210						-3,703,210		
	Local Match			479,790						-479,790		
Fed. Reimb. Rate: 88.53%			9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey. Scope changed to Replace.							Total:		

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3497 HBP Local Match	CON							958,780 124,220	958,780 124,220
Fed. Reimb. Rate: 88.53%	9/24/2014 Darlene Wulff: Con Funds Increased as requested in September 2014 Survey							Total:	1,083,000
3497 HBP Local Match	CON		-2,744,430 -355,570					2,744,430 355,570	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3497 HBP Local Match	CON		2,744,430 355,570					-4,930,236 -638,764	-2,185,806 -283,194
Fed. Reimb. Rate: 88.53%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	-2,469,000
3497 HBP Local Match	CON							2,716,986 352,014	2,716,986 352,014
Fed. Reimb. Rate: 88.53%	3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.							Total:	3,069,000
3497 HBP Local Match	CON		-2,213,250 -286,750					2,213,250 286,750	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3497 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3497 HBP Local Match	CON		2,213,250 286,750					-2,213,250 -286,750	
Fed. Reimb. Rate: 88.53%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3497 HBP Local Match	CON		-2,213,250 -286,750					2,213,250 286,750	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3497 HBP Local Match	CON		2,213,250 286,750					-2,213,250 -286,750	
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3497 HBP CON								2,213,250	2,213,250
Local Match								286,750	286,750
Fed. Reimb. Rate: 88.53%	10/21/2009 Michael McCollum: New Project: Schedule and Estimate for Construction							Total:	2,500,000

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District: 03 County: El Dorado

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0040, GREEN VALLEY RD, OVER INDIAN CREEK, 0.9 MI N GREENSTONE RD. Replace the existing 2 lane bridge with 2 lane bridge. Not capacity increasing.

Fed Proj: BRLS-5925(096)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	749,000								749,000
R/W		218,000							218,000
CON								3,528,434	3,528,434
Total	749,000	218,000						3,528,434	4,495,434
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	663,090	192,995						3,123,723	3,979,808
Local Match	85,910	25,005						404,711	515,626
LSSRP Bond									
Local AC									
Total	749,000	218,000						3,528,434	4,495,434
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	663,090								663,090
Local Match	85,910								85,910
LSSRP Bond									
Local AC									
Total	749,000								749,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3758	HBP	PE	397,500								397,500
	Local Match		51,500								51,500
Fed. Reimb. Rate: 88.53% 8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months										Total:	449,000
3758	HBP	PE	-66,398								-66,398
	Local Match		-8,603								-8,603
Fed. Reimb. Rate: 88.53% 4/13/2011 Harminder Basi: Update Per RFA: Not ready to ad within 6 months										Total:	-75,000
3758	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53% 3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months										Total:	75,000

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3758 HBP PE	265,590								265,590	
Local Match	34,410								34,410	
Fed. Reimb. Rate: 88.53%	11/2/2010 Michael McCollum: New Project - Program funds for PE.								Total:	300,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		192,995							192,995
Local Match		25,005							25,005
LSSRP Bond									
Local AC									
Total		218,000							218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3758	HBP	R/W		192,995	-192,995						
	Local Match			25,005	-25,005						
Fed. Reimb. Rate: 88.53%	9/18/2020 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.									Total:	
3758	HBP	R/W		-192,995	192,995						
	Local Match			-25,005	25,005						
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total:	
3758	HBP	R/W		192,995	-192,995						
	Local Match			25,005	-25,005						
Fed. Reimb. Rate: 88.53%	9/16/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.									Total:	
3758	HBP	R/W		-192,995	192,995						
	Local Match			-25,005	25,005						
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.									Total:	
3758	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/3/2018 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3758	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3758 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	9/15/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3758 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3758 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3758 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	11/4/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3758 HBP Local Match	R/W		139,877						139,877
			18,123						18,123
Fed. Reimb. Rate: 88.53%	8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months							Total:	158,000
3758 HBP Local Match	R/W		53,118						53,118
			6,882						6,882
Fed. Reimb. Rate: 88.53%	11/2/2010 Michael McCollum: New Project - Program funds for R/W							Total:	60,000

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,123,723	3,123,723
Local Match								404,711	404,711
LSSRP Bond									
Local AC									
Total								3,528,434	3,528,434

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3758	HBP	CON							-3,123,723	3,123,723		
	Local Match								-404,711	404,711		
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3758	HBP	CON						-3,123,723	3,123,723			
	Local Match							-404,711	404,711			
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3758	HBP	CON				-3,123,723	3,123,723					
	Local Match					-404,711	404,711					
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3758	HBP	CON					3,123,723			-3,123,723		
	Local Match						404,711			-404,711		
Fed. Reimb. Rate: 88.53%			8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:		
3758	HBP	CON							-3,123,723	3,123,723		
	Local Match								-404,711	404,711		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3758	HBP	CON						-3,123,723	3,123,723			
	Local Match							-404,711	404,711			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3758	HBP	CON				-3,123,723	3,123,723					
	Local Match					-404,711	404,711					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3758 HBP Local Match	CON				3,123,723			-3,123,723	
Fed. Reimb. Rate: 88.53%					404,711			-404,711	
10/14/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Survey.									Total:
3758 HBP Local Match	CON				-3,123,723			3,123,723	
Fed. Reimb. Rate: 88.53%					-404,711			404,711	
11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3758 HBP Local Match	CON			-3,123,723	3,123,723				
Fed. Reimb. Rate: 88.53%				-404,711	404,711				
11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3758 HBP Local Match	CON			3,123,723				-2,494,952	628,770
Fed. Reimb. Rate: 88.53%				404,711				-323,248	81,464
9/18/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.									Total: 710,234
3758 HBP Local Match	CON				-2,494,952			2,494,952	
Fed. Reimb. Rate: 88.53%					-323,248			323,248	
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3758 HBP Local Match	CON			-2,494,952	2,494,952				
Fed. Reimb. Rate: 88.53%				-323,248	323,248				
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3758 HBP Local Match	CON		-2,494,952	2,494,952					
Fed. Reimb. Rate: 88.53%			-323,248	323,248					
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3758 HBP Local Match	CON		-2,494,952	2,494,952					
Fed. Reimb. Rate: 88.53%			-323,248	323,248					
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3758 HBP Local Match	CON		2,494,952					-2,494,952	
Fed. Reimb. Rate: 88.53%			323,248					-323,248	
9/16/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.									Total:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3758 HBP Local Match	CON		-2,494,952					2,494,952	
Fed. Reimb. Rate: 88.53%			-323,248					323,248	
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3758 HBP Local Match	CON	-2,494,952	2,494,952						
Fed. Reimb. Rate: 88.53%		-323,248	323,248						
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3758 HBP Local Match	CON	2,494,952						-2,494,952	
Fed. Reimb. Rate: 88.53%		323,248						-323,248	
10/3/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
3758 HBP Local Match	CON							-557,562	-557,562
Fed. Reimb. Rate: 88.53%								-72,238	-72,238
2/28/2018 Darlene Wulff: Update per 6-D								Total:	-629,800
3758 HBP Local Match	CON	-3,052,514						3,052,514	
Fed. Reimb. Rate: 88.53%		-395,486						395,486	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3758 HBP Local Match	CON	3,052,514						-3,052,514	
Fed. Reimb. Rate: 88.53%		395,486						-395,486	
9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
3758 HBP Local Match	CON	-3,052,514						3,052,514	
Fed. Reimb. Rate: 88.53%		-395,486						395,486	
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3758 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3758 HBP Local Match	CON	3,052,514						-3,052,514	
Fed. Reimb. Rate: 88.53%		395,486						-395,486	
9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3758 HBP CON								1,525,372	1,525,372
Local Match								197,628	197,628
Fed. Reimb. Rate: 88.53%	8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months							Total:	1,723,000
3758 HBP CON								1,527,143	1,527,143
Local Match								197,858	197,858
Fed. Reimb. Rate: 88.53%	11/2/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	1,725,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0041, GREEN VALLEY RD OVER MOUND SPRINGS CREEK, 0.8 MI W MISSOURI FLAT R. Replace functionally obsolete
2 lane bridge with 2 lane bridge, No added lane capacity.

Fed Proj: BRLS-5925(112)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	749,000								749,000
R/W		218,000							218,000
CON								4,049,501	4,049,501
Total	749,000	218,000						4,049,501	5,016,501
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	663,090	192,995						3,585,023	4,441,108
Local Match	85,910	25,005						464,478	575,393
LSSRP Bond									
Local AC									
Total	749,000	218,000						4,049,501	5,016,501
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	663,090								663,090
Local Match	85,910								85,910
LSSRP Bond									
Local AC									
Total	749,000								749,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3881	HBP	PE	663,090								663,090
	Local Match		85,910								85,910
Fed. Reimb. Rate: 88.53% 10/10/2011 Harinder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	749,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		192,995							192,995
Local Match		25,005							25,005
LSSRP Bond									
Local AC									
Total		218,000							218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3881	HBP	R/W		192,995	-192,995						
	Local Match			25,005	-25,005						
Fed. Reimb. Rate: 88.53% 9/18/2020 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.										Total:	
3881	HBP	R/W	-192,995		192,995						
	Local Match		-25,005		25,005						
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3881	HBP	R/W		192,995	-192,995						
	Local Match			25,005	-25,005						
Fed. Reimb. Rate: 88.53% 9/16/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.										Total:	
3881	HBP	R/W	-192,995		192,995						
	Local Match		-25,005		25,005						
Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	
3881	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3881	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3881	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/15/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3881 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3881 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3881 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3881 HBP R/W	192,995								192,995
Local Match	25,005								25,005
Fed. Reimb. Rate: 88.53%	10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	218,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,585,023	3,585,023
Local Match								464,478	464,478
LSSRP Bond									
Local AC									
Total								4,049,501	4,049,501

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3881	HBP	CON							-3,585,023	3,585,023	
	Local Match								-464,478	464,478	
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	_____
3881	HBP	CON						-3,585,023	3,585,023		
	Local Match							-464,478	464,478		
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3881	HBP	CON					-3,585,023	3,585,023			
	Local Match						-464,478	464,478			
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3881 HBP Local Match	CON				3,585,023			-3,585,023	
Fed. Reimb. Rate: 88.53%	8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								
3881 HBP Local Match	CON				464,478			-464,478	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
3881 HBP Local Match	CON					-3,585,023	3,585,023		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
3881 HBP Local Match	CON				-3,585,023	3,585,023			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
3881 HBP Local Match	CON				3,585,023			-3,585,023	
Fed. Reimb. Rate: 88.53%	10/14/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								
3881 HBP Local Match	CON				464,478			-464,478	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
3881 HBP Local Match	CON			-3,585,023	3,585,023				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
3881 HBP Local Match	CON			3,585,023				-2,678,387	906,637
Fed. Reimb. Rate: 88.53%	9/18/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								
3881 HBP Local Match	CON			464,478				-347,013	117,464
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
3881 HBP Local Match	CON				-2,678,387			2,678,387	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
3881 HBP Local Match	CON				-347,013			347,013	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3881 HBP Local Match	CON			-2,678,387	2,678,387				
Fed. Reimb. Rate: 88.53%				-347,013	347,013				
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3881 HBP Local Match	CON		-2,678,387	2,678,387					
Fed. Reimb. Rate: 88.53%			-347,013	347,013					
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3881 HBP Local Match	CON		-2,678,387	2,678,387					
Fed. Reimb. Rate: 88.53%			-347,013	347,013					
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3881 HBP Local Match	CON			2,678,387				-2,678,387	
Fed. Reimb. Rate: 88.53%				347,013				-347,013	
9/16/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.									Total: _____
3881 HBP Local Match	CON		-2,678,387					2,678,387	
Fed. Reimb. Rate: 88.53%			-347,013					347,013	
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3881 HBP Local Match	CON		-2,678,387	2,678,387					
Fed. Reimb. Rate: 88.53%			-347,013	347,013					
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3881 HBP Local Match	CON			2,678,387				-2,678,387	
Fed. Reimb. Rate: 88.53%				347,013				-347,013	
10/3/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.									Total: _____
3881 HBP Local Match	CON							-373,685	-373,685
Fed. Reimb. Rate: 88.53%								-48,415	-48,415
2/28/2018 Darlene Wulff: Update per 6-D									Total: _____
3881 HBP Local Match	CON		-3,052,072					3,052,072	
Fed. Reimb. Rate: 88.53%			-395,428					395,428	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3881 HBP CON		3,052,072						-3,052,072	
Local Match		395,428						-395,428	
Fed. Reimb. Rate: 88.53%	9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3881 HBP CON								3,052,072	3,052,072
Local Match								395,428	395,428
Fed. Reimb. Rate: 88.53%	10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	3,447,500

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0047, SLY PARK RD, OVER CLEAR CREEK, 1.1 MI E/O PLEASANT VAL R. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge

Fed Proj: BRLS-5925(050)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,100,000	35,000							1,135,000
R/W	677,945								677,945
CON	4,738,498	133,944							4,872,442
Total	6,516,443	168,944							6,685,387
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,769,007	149,566							5,918,573
Local Match	747,436	19,378							766,814
LSSRP Bond									
Local AC									
Total	6,516,443	168,944							6,685,387
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	973,830	30,986							1,004,816
Local Match	126,170	4,015							130,185
LSSRP Bond									
Local AC									
Total	1,100,000	35,000							1,135,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3300	HBP	PE		30,986							30,986
	Local Match			4,015							4,015
Fed. Reimb. Rate: 88.53% 2/22/2021 Linda Newton: Revise PE funding for project close out.										Total:	35,000
3300	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/10/2017 Darlene Wulff: Ready to Advertise. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3300	HBP	PE		21,247							21,247
	Local Match			2,753							2,753
Fed. Reimb. Rate: 88.53% 2/23/2017 Darlene Wulff: Update according to RFA for Con										Total:	24,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3300 HBP PE	97,383								97,383
Local Match	12,617								12,617
Fed. Reimb. Rate: 88.53%	9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey								Total: 110,000
3300 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/7/2015 Darlene Wulff: Moving from FFY 15/16 to 14/15. 6D approved 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3300 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3300 HBP PE	87,556								87,556
Local Match	11,344								11,344
Fed. Reimb. Rate: 88.53%	9/30/2014 Darlene Wulff: Update as requested on Sept 2014 Survey								Total: 98,900
3300 HBP PE	114,292								114,292
Local Match	14,808								14,808
Fed. Reimb. Rate: 88.53%	8/16/2011 Harminder Basi: Additional funding requested with 08/15/2011 cost adjustment.								Total: 129,100
3300 HBP PE	42,494								42,494
Local Match	5,506								5,506
Fed. Reimb. Rate: 88.53%	10/14/2008 Michael McCollum: Funds moved to current fiscal year after they were unavailable last year.								Total: 48,000
3300 HBP PE	522,327								522,327
Local Match	67,673								67,673
Fed. Reimb. Rate: 88.53%	Received complete application.								Total: 590,000
3300 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%									Total: 100,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,185								600,185
Local Match	77,760								77,760
LSSRP Bond									
Local AC									
Total	677,945								677,945

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3300	HBP	R/W	38,367								38,367
	Local Match		4,971								4,971
Fed. Reimb. Rate: 88.53% 4/2/2018 DLA-Admin: Fundline adjusted to match Additional RW RFA										Total:	43,338
3300	HBP	R/W	-22,480								-22,480
	Local Match		-2,913								-2,913
Fed. Reimb. Rate: 88.53% 3/9/2018 Darlene Wulff: Update per RFA for Con										Total:	-25,393
3300	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53% 9/15/2017 Darlene Wulff: Update according to September 2017 HBP Survey										Total:	75,000
3300	HBP	R/W	-170,863								-170,863
	Local Match		-22,137								-22,137
Fed. Reimb. Rate: 88.53% 3/9/2017 Darlene Wulff: Updated according to Con RFA and 6-D.										Total:	-193,000
3300	HBP	R/W	170,863								170,863
	Local Match		22,137								22,137
Fed. Reimb. Rate: 88.53% 9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey										Total:	193,000
3300	HBP	R/W	-28,861								-28,861
	Local Match		-3,739								-3,739
Fed. Reimb. Rate: 88.53% 8/13/2015 Darlene Wulff: Update per latest 6-D										Total:	-32,600
3300	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3300 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	8/6/2014 Darlene Wulff: Pushing out funds to following year to match FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3300 HBP R/W Local Match		28,861							28,861
		3,739							3,739
Fed. Reimb. Rate: 88.53%	5/14/2014 Bob Baca: Change reflects approved Exhibit 6-D cost change for Right-of-Way.							Total:	32,600
3300 HBP R/W Local Match		142,533							142,533
		18,467							18,467
Fed. Reimb. Rate: 88.53%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	161,000
3300 HBP R/W Local Match		84,989							84,989
		11,011							11,011
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: As requested in September 2012 survey: NEARLY Ready to Advertise							Total:	96,000
3300 HBP R/W Local Match		-65,512							-65,512
		-8,488							-8,488
Fed. Reimb. Rate: 88.53%	5/11/2012 Harminder Basi: Update per RFA for Utility Relocation: Not ready to ad within 6 months							Total:	-74,000
3300 HBP R/W Local Match		161,125							161,125
		20,875							20,875
Fed. Reimb. Rate: 88.53%	8/16/2011 Harminder Basi: Additional funding requested with RFA for ROW on 08/15/2011							Total:	182,000
3300 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3300 HBP R/W Local Match		106,236							106,236
		13,764							13,764
Fed. Reimb. Rate: 88.53%	5/2/2008 Michael McCollum: Received amended 6A with request for increased PE 5/12/2009 Michael McCollum: Adjust funding year per current project schedule							Total:	120,000
3300 HBP R/W Local Match		88,530							88,530
		11,470							11,470
Fed. Reimb. Rate: 88.53%								Total:	100,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,194,992	118,581							4,313,573
Local Match	543,506	15,363							558,869
LSSRP Bond									
Local AC									
Total	4,738,498	133,944							4,872,442

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3300	HBP	CON		118,581							118,581
	Local Match			15,363							15,363
Fed. Reimb. Rate: 88.53% 2/22/2021 Linda Newton: Revise CON funding for project close out.										Total:	133,944
3300	HBP	CON		1							1
	Local Match			0							0
Fed. Reimb. Rate: 88.53% 3/26/2019 Harminder Basi: As requested by award package dated 06/15/2018.										Total:	1
3300	HBP	CON		557,705							557,705
	Local Match			72,257							72,257
Fed. Reimb. Rate: 88.53% 10/5/2018 Harminder Basi: As requested in September 2018 Survey.										Total:	629,962
3300	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/11/2017 DLA-Admin: Fund line failed to deliver. 3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3300	HBP	CON		-662,525							-662,525
	Local Match			-85,837							-85,837
Fed. Reimb. Rate: 88.53% 12/21/2016 Darlene Wulff: Update from RFA For Con. AC programmed in 17-2 Admin Mod approved on 1/30/17										Total:	-748,362
3300	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3300 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3300 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3300 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3300 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3300 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3300 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		4,299,811					-4,299,811	Total: _____
			557,086					-557,086	Total: _____
9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.									
3300 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-4,299,811					4,299,811	Total: _____
			-557,086					557,086	Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3300 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3300 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
3300 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
3300 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
3300 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		804,647						804,647
			104,250						104,250
9/1/2011 Harminder Basi: Update per 6D submitted on 08/23/2011: Not ready to ad within 6 months									Total:
									908,897
3300 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-161,125						-161,125
			-20,875						-20,875
8/16/2011 Harminder Basi: To offset the additional \$182,000 requested for ROW on 08/15/2011.									Total:
									-182,000
3300 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:
3300 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:
3300 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		3,656,289					-3,098,550	557,739
			473,711					-401,450	72,261
10/23/2008 Michael McCollum: Received amended 6A with request for increased PE									Total:
									630,000
3300 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-3,098,550					3,098,550	3,098,550
			-401,450					401,450	401,450
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3300 HBP CON		2,602,782							2,602,782
Local Match		337,218							337,218
Fed. Reimb. Rate: 88.53%	Received a complete application								Total: 2,940,000
3300 HBP CON		495,768							495,768
Local Match		64,232							64,232
Fed. Reimb. Rate: 88.53%									Total: 560,000

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0053, HANKS EXCHANGE RD OVER SQUAW HOLLOW CREEK, 0.4 MI S PLEASANT VALY RD. Replace existing 1 lane bridge with a new 2 lane bridge, (not capacity increasing) 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(108)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	876,250		750						877,000
R/W	236,000	25,000	15,000						276,000
CON	2,912,140								2,912,140
Total	4,024,390	25,000	15,750						4,065,140
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,112,250	2,937,140	15,750						4,065,140
Local Match									
LSSRP Bond									
Local AC	2,912,140	-2,912,140							
Total	4,024,390	25,000	15,750						4,065,140
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	876,250		750						877,000
Local Match									
LSSRP Bond									
Local AC									
Total	876,250		750						877,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3875	HBP	PE			750						750
		Local Match									
Fed. Reimb. Rate: 100.00% 10/14/2021 DLA-Admin: Cost increase per LAPD-6D (9/16/21)										Total:	750
3875	HBP	PE		50,000							50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2019 Vlad Popko: Cost increase as requested per September 2019 Survey and Exhibit 6D dated 9/20/19										Total:	50,000
3875	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3875 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3875 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3875 HBP PE Local Match		170,000							170,000
Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: As requested on September 2016 HBP Survey							Total:	_____
3875 HBP PE Local Match		656,250							656,250
Fed. Reimb. Rate: 100.00%	10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months							Total:	_____

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	236,000	25,000	15,000						276,000
Local Match									
LSSRP Bond									
Local AC									
Total	236,000	25,000	15,000						276,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3875	HBP	R/W			15,000						15,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/14/2021 DLA-Admin: Fund line increased per LAPD-6D (9/16/21)							Total:	_____	15,000	
3875	HBP	R/W		25,000							25,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/14/2020 DLA-Admin: Cost increase as requested per September 2020 Survey.							Total:	_____	25,000	
3875	HBP	R/W		75,000							75,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/16/2019 Vlad Popko: Cost increase as requested per September 2019 Survey and Exhibit 6D dated 9/20/19							Total:	_____	75,000	

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3875 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3875 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3875 HBP Local Match									
Fed. Reimb. Rate: 100.00%	9/15/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3875 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3875 HBP Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3875 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3875 HBP Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3875 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3875 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3875 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3875 HBP R/W Local Match		161,000							161,000
Fed. Reimb. Rate: 100.00%	10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months								Total: _____ 161,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		2,912,140							2,912,140
Local Match									
LSSRP Bond									
Local AC	2,912,140	-2,912,140							
Total	2,912,140								2,912,140

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3875	Local AC (HBP) Local Match	CON	-1,787,190	1,787,190							
Fed. Reimb. Rate: 100.00%	2/19/2021 Linda Newton: Adjust AC Conversion to match award.									Total: _____	
3875	HBP Local Match	CON		-1,787,190							-1,787,190
Fed. Reimb. Rate: 100.00%	2/19/2021 Linda Newton: Revise FFY 20/21 CON to match award.									Total: _____ -1,787,190	
3875	Local AC (HBP) Local Match	CON	4,699,330	-4,699,330							
Fed. Reimb. Rate: 100.00%	12/6/2019 Vlad Popko: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20 with Local AC. As requested by agency.									Total: _____	
3875	HBP Local Match	CON	-4,699,330	4,699,330							
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3875 HBP CON Local Match		4,699,330						-4,699,330	
Fed. Reimb. Rate: 100.00%	9/16/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	
3875 HBP CON Local Match								1,680,580	1,680,580
Fed. Reimb. Rate: 100.00%	3/6/2019 Harminder Basi: As requested with 6-A dated 02.25.2019.							Total:	1,680,580
3875 HBP CON Local Match		-3,018,750						3,018,750	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3875 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3875 HBP CON Local Match		3,018,750						-3,018,750	
Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3875 HBP CON Local Match		-3,018,750						3,018,750	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3875 HBP CON Local Match		3,018,750						-3,018,750	
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
3875 HBP CON Local Match								3,018,750	3,018,750
Fed. Reimb. Rate: 100.00%	10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months							Total:	3,018,750

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0071, BASSI RD, OVER GRANITE CREEK, 0.3 MI N/W OF LOTUS RD. Replace this structurally deficient one lane bridge with a new 2 lane bridge. (not capacity increasing) 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(094)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	665,000	40,000							705,000
R/W	231,000								231,000
CON	3,191,582								3,191,582
Total	4,087,582	40,000							4,127,582
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,087,582	40,000							4,127,582
Local Match									
LSSRP Bond									
Local AC									
Total	4,087,582	40,000							4,127,582
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	665,000	40,000							705,000
Local Match									
LSSRP Bond									
Local AC									
Total	665,000	40,000							705,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3760	HBP	PE		40,000							40,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/22/2021 Linda Newton: Program additional PE as requested in LAPG 6-D dated 11/17/2020 for project closeout.										Total:	40,000
3760	HBP	PE		-60,000							-60,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/12/2015 Darlene Wulff: RFA for RW. No additional PE requested										Total:	-60,000
3760	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3760 HBP PE Local Match	60,000								60,000
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: As requested with September 2013 Survey.							Total:	60,000
3760 HBP PE Local Match	365,000								365,000
Fed. Reimb. Rate: 100.00%	3/9/2011 Harminder Basi: Adjust per 6A: Not ready to ad within 6 months							Total:	365,000
3760 HBP PE Local Match	300,000								300,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.							Total:	300,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	231,000								231,000
Local Match									
LSSRP Bond									
Local AC									
Total	231,000								231,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3760	HBP	R/W	-39,000								-39,000
	Local Match										
Fed. Reimb. Rate: 100.00%	1/4/2019 Harminder Basi: Per RFA submitted on 12/21/2018.							Total:	-39,000		
3760	HBP	R/W	110,000								110,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2018 Tou Vang: As requested in September 2018 Surveys.							Total:	110,000		
3760	HBP	R/W	-210,000								-210,000
	Local Match										
Fed. Reimb. Rate: 100.00%	8/12/2015 Darlene Wulff: Req for RW RFA for \$160,000							Total:	-210,000		
3760	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	8/7/2015 Darlene Wulff: EPSP. Env Doc rec'd. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3760 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/24/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3760 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3760 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3760 HBP R/W Local Match		310,000							310,000
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	310,000
3760 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3760 HBP R/W Local Match		60,000							60,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for R/W.							Total:	60,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,191,582								3,191,582
Local Match									
LSSRP Bond									
Local AC									
Total	3,191,582								3,191,582

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3760	HBP	CON	-535,418								-535,418
	Local Match										
Fed. Reimb. Rate: 100.00% 4/4/2019 Harminder Basi: AC conversion at award.										Total:	-535,418
3760	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 4/4/2019 Harminder Basi: AC conversion at award. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3760	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 1/4/2019 Harminder Basi: Agency is requesting to proceed with an AC authorization. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3760	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3760	HBP	CON		227,000							227,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2018 Tou Vang: As requested in September 2018 Surveys.										Total:	227,000
3760	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3760 HBP Local Match	CON	3,500,000						-2,875,000	625,000
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Fund line has not failed to deliver. 10/16/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	625,000
3760 HBP Local Match	CON	-2,875,000						2,875,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3760 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3760 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3760 HBP Local Match	CON	2,875,000						-2,875,000	
Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3760 HBP Local Match	CON	-2,875,000						2,875,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3760 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3760 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3760 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3760 HBP CON Local Match		2,875,000						-2,875,000	
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
3760 HBP CON Local Match		-2,875,000						2,875,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3760 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3760 HBP CON Local Match		2,875,000						-2,875,000	
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
3760 HBP CON Local Match		-2,875,000						2,875,000	
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3760 HBP CON Local Match		2,875,000						-2,875,000	
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	_____
3760 HBP CON Local Match		-2,875,000						2,875,000	
Fed. Reimb. Rate: 100.00%	10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	_____
3760 HBP CON Local Match		2,875,000						-2,875,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	_____

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3760 HBP CON Local Match								75,000	75,000
Fed. Reimb. Rate: 100.00% 3/9/2011 Harminder Basi: Adjust per 6A: Not ready to ad within 6 months								Total:	75,000
3760 HBP CON Local Match								2,800,000	2,800,000
Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	2,800,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0078, BREEDLOVE ROAD OVER CANYON CREEK, 1.0 MI N/O WENTWORTH S RD. Replace 1-lane timber bridge with 2-lane bridge. Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						460,000			460,000
R/W								40,000	40,000
CON								2,058,000	2,058,000
Total						460,000		2,098,000	2,558,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						407,238		1,857,359	2,264,597
Local Match						52,762		240,641	293,403
LSSRP Bond									
Local AC									
Total						460,000		2,098,000	2,558,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						407,238			407,238
Local Match						52,762			52,762
LSSRP Bond									
Local AC									
Total						460,000			460,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4733	HBP	PE						407,238		-407,238	
	Local Match							52,762		-52,762	
Fed. Reimb. Rate: 88.53% 8/30/2022 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 24/25. 2022 Prioritized Project, new eligible project										Total:	
4733	HBP	PE								407,238	407,238
	Local Match									52,762	52,762
Fed. Reimb. Rate: 88.53% 2/4/2020 Bobby Zezoff. Eligible bridge replacement, added to list for prioritization.										Total:	460,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								35,412	35,412
Local Match								4,588	4,588
LSSRP Bond									
Local AC									
Total								40,000	40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4733	HBP	R/W								35,412	35,412
	Local Match									4,588	4,588
Fed. Reimb. Rate: 88.53% 2/4/2020 Bobby Zezoff. Eligible bridge replacement, added to list for prioritization.										Total:	40,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,821,947	1,821,947
Local Match								236,053	236,053
LSSRP Bond									
Local AC									
Total								2,058,000	2,058,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4733	HBP	CON								1,821,947	1,821,947
	Local Match									236,053	236,053
Fed. Reimb. Rate: 88.53% 2/4/2020 Bobby Zezoff. Eligible bridge replacement, added to list for prioritization.										Total:	2,058,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0090, GRIZZLY FLAT ROAD OVER STEELY FK COSUMNES RIVER, 7.0 MI E OF MT AUKUM RD. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							751,563		751,563
R/W								110,000	110,000
CON								3,457,187	3,457,187
Total							751,563	3,567,187	4,318,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							665,359	3,158,031	3,823,389
Local Match							86,204	409,156	495,361
LSSRP Bond									
Local AC									
Total							751,563	3,567,187	4,318,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							665,359		665,359
Local Match							86,204		86,204
LSSRP Bond									
Local AC									
Total							751,563		751,563

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4823	HBP	PE							665,359		665,359
	Local Match								86,204		86,204
Fed. Reimb. Rate: 88.53% 10/14/2022 DLA-Admin: New eligible project. 2022 Prioritized Project.										Total:	751,563

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								97,383	97,383
Local Match								12,617	12,617
LSSRP Bond									
Local AC									
Total								110,000	110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4823	HBP	R/W								97,383	97,383
	Local Match									12,617	12,617
Fed. Reimb. Rate: 88.53% 10/14/2022 DLA-Admin: New eligible project. 2022 Prioritized Project.										Total:	110,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,060,648	3,060,648
Local Match								396,539	396,539
LSSRP Bond									
Local AC									
Total								3,457,187	3,457,187

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4823	HBP	CON								3,060,648	3,060,648
	Local Match									396,539	396,539
Fed. Reimb. Rate: 88.53% 10/14/2022 DLA-Admin: New eligible project. 2022 Prioritized Project.										Total:	3,457,187

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0096, OAK HILL ROAD OVER SQUAW HOLLOW CREEK, 0.6 MI S PLEASANT VALY RD. Replace existing 2 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(109)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	796,250								796,250
R/W	282,000	152,000	50,000	30,000					514,000
CON				5,639,400					5,639,400
Total	1,078,250	152,000	50,000	5,669,400					6,949,650
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,078,250	152,000	50,000	5,669,400					6,949,650
Local Match									
LSSRP Bond									
Local AC									
Total	1,078,250	152,000	50,000	5,669,400					6,949,650
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,250								796,250
Local Match									
LSSRP Bond									
Local AC									
Total	796,250								796,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3880	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00% 7/1/2019 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											
3880	HBP	PE		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.											
										Total: _____	
										Total: _____	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3880 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/16/2018 DLA-Admin: Fund line failed to deliver. 6/8/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3880 HBP PE Local Match		110,000							110,000
Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: As requested in September 2016 Survey							Total:	110,000
3880 HBP PE Local Match		656,250							656,250
Fed. Reimb. Rate: 100.00%	10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	656,250

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	282,000	152,000	50,000	30,000					514,000
Local Match									
LSSRP Bond									
Local AC									
Total	282,000	152,000	50,000	30,000					514,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3880	HBP	R/W				30,000					30,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/6/2022 DLA-Admin: Cost increase per 6D (8/25/22)							Total:	_____	30,000	
3880	HBP	R/W			50,000	-50,000					
		Local Match									
Fed. Reimb. Rate: 100.00%	4/11/2022 Andy Chou: NEARLY Ready to Advertise. RW funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.							Total:	_____		
3880	HBP	R/W				50,000					50,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/14/2021 DLA-Admin: Fund line increased per LAPD-6D (9/16/21)							Total:	_____	50,000	
3880	HBP	R/W		-118,000							-118,000
		Local Match									
Fed. Reimb. Rate: 100.00%	8/5/2021 Linda Newton: Revise RW funding to match LAPG 6-D dated 6/1/2021.							Total:	_____	-118,000	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3880 HBP R/W Local Match		270,000							270,000
Fed. Reimb. Rate: 100.00%	9/18/2020 Robert Brown: Increase per 2020 Bridge Survey								Total: 270,000
3880 HBP R/W Local Match		30,000							30,000
Fed. Reimb. Rate: 100.00%	9/16/2019 Vlad Popko: Cost increase as requested per September 2019 Survey and Exhibit 6D dated 9/20/19								Total: 30,000
3880 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	7/1/2019 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
3880 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	10/3/2018 Harminder Basi: As requested in September 2018 Survey.								Total: 50,000
3880 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	6/8/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
3880 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
3880 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3880 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3880 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3880 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3880 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3880 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3880 HBP R/W Local Match		202,000							202,000
Fed. Reimb. Rate: 100.00%	10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	202,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				5,639,400					5,639,400
Local Match									
LSSRP Bond									
Local AC									
Total				5,639,400					5,639,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3880	HBP	CON				5,639,400			-5,639,400		
	Local Match										
Fed. Reimb. Rate: 100.00%	8/29/2022 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.							Total:	_____		
3880	HBP	CON						-5,639,400	5,639,400		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3880 HBP CON Local Match					-5,639,400	5,639,400			
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3880 HBP CON Local Match				-5,639,400	5,639,400				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3880 HBP CON Local Match				5,639,400				-5,639,400	
Fed. Reimb. Rate: 100.00%	10/14/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total: _____
3880 HBP CON Local Match					-5,639,400			5,639,400	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3880 HBP CON Local Match				-5,639,400	5,639,400				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3880 HBP CON Local Match			-5,639,400	5,639,400					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3880 HBP CON Local Match		-5,639,400	5,639,400						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3880 HBP CON Local Match		5,639,400						-5,639,400	
Fed. Reimb. Rate: 100.00%	2/5/2020 Vlad Popko: As requested by agency per September 2019 Survey and Exhibit 6D dated 9/20/2019.								Total: _____
3880 HBP CON Local Match					-5,639,400			5,639,400	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3880 HBP Local Match	CON			-5,639,400	5,639,400				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3880 HBP Local Match	CON		-5,639,400	5,639,400					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3880 HBP Local Match	CON	-5,639,400	5,639,400						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3880 HBP Local Match	CON		5,639,400					-5,639,400	
Fed. Reimb. Rate: 100.00%	9/16/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3880 HBP Local Match	CON							2,620,650	2,620,650
Fed. Reimb. Rate: 100.00%	3/8/2019 Harminder Basi: As requested by Exhibit 6-A dated 03.04.2019							Total:	
3880 HBP Local Match	CON	-3,018,750						3,018,750	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3880 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3880 HBP Local Match	CON	3,018,750						-3,018,750	
Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3880 HBP Local Match	CON	-3,018,750						3,018,750	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3880 HBP CON Local Match		3,018,750						-3,018,750	
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
3880 HBP CON Local Match								3,018,750	3,018,750
Fed. Reimb. Rate: 100.00%	10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	3,018,750

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Placerville

BRIDGE NO. 25C0029, PLACERVILLE DR, OVER HANGTOWN CREEK, 0.3 MI W COLD SPRINGS RD. Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5015(024)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	641,750			600,250					1,242,000
R/W				100,000					100,000
CON								9,081,800	9,081,800
Total	641,750			700,250				9,081,800	10,423,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	568,141			619,931				8,040,118	9,228,190
Local Match	73,609			80,319				1,041,682	1,195,610
LSSRP Bond									
Local AC									
Total	641,750			700,250				9,081,800	10,423,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	568,141			531,401					1,099,543
Local Match	73,609			68,849					142,457
LSSRP Bond									
Local AC									
Total	641,750			600,250					1,242,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3993	HBP	PE				531,401	-531,401				
	Local Match					68,849	-68,849				
Fed. Reimb. Rate: 88.53% 2/3/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. Phase being advanced with EPSP.										Total:	
3993	HBP	PE				-531,401	531,401				
	Local Match					-68,849	68,849				
Fed. Reimb. Rate: 88.53% 10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
3993	HBP	PE				531,401		-531,401			
	Local Match					68,849		-68,849			
Fed. Reimb. Rate: 88.53% 8/29/2022 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.										Total:	

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3993 HBP PE Local Match					-531,401	531,401			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3993 HBP PE Local Match			-531,401		531,401				
Fed. Reimb. Rate: 88.53%	10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3993 HBP PE Local Match		-531,401	531,401						
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3993 HBP PE Local Match		531,401	-531,180						221
Fed. Reimb. Rate: 88.53%	9/12/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21 and additional costs requested. As requested in September 2019 Survey and Exhibit 6A/6D dated 8/8/2019.							Total:	29
3993 HBP PE Local Match			-531,180	531,180					
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3993 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3993 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3993 HBP PE Local Match		354,120							354,120
Fed. Reimb. Rate: 88.53%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/11/2017 DLA-Admin: Fund line failed to deliver. 9/16/2016 Darlene Wulff: Update as requested on HBP September 2016 survey							Total:	45,880
3993 HBP PE Local Match			177,060						177,060
Fed. Reimb. Rate: 88.53%	9/17/2015 Darlene Wulff: Increased PE as requested in September 2015 Survey							Total:	22,940
3993 HBP PE Local Match			177,060						177,060
Fed. Reimb. Rate: 88.53%	9/17/2015 Darlene Wulff: Increased PE as requested in September 2015 Survey							Total:	200,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3993 HBP PE	568,141								568,141
Local Match	73,609								73,609
Fed. Reimb. Rate: 88.53%	9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study updates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project. Not ready to ad within 6 months							Total:	641,750

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3993	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Reimb. Rate: 88.53%	2/3/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. Phase being advanced with EPSP.									Total:	
3993	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%	10/11/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.									Total:	
3993	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Reimb. Rate: 88.53%	8/29/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.									Total:	
3993	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%	10/12/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.									Total:	
3993	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.									Total:	
3993	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reimb. Rate: 88.53%	9/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.									Total:	

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3993 HBP R/W Local Match	-88,530 -11,470		88,530 11,470						
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	_____
3993 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3993 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3993 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3993 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3993 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3993 HBP R/W Local Match	88,530 11,470								88,530 11,470
Fed. Reimb. Rate: 88.53%	9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study updates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project. Not ready to ad within 6 months							Total:	100,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								8,040,118	8,040,118
Local Match								1,041,682	1,041,682
LSSRP Bond									
Local AC									
Total								9,081,800	9,081,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3993	HBP	CON							-8,040,118	8,040,118		
	Local Match								-1,041,682	1,041,682		
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3993	HBP	CON						-8,040,118	8,040,118			
	Local Match							-1,041,682	1,041,682			
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3993	HBP	CON					-8,040,118	8,040,118				
	Local Match						-1,041,682	1,041,682				
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3993	HBP	CON					8,040,118			-8,040,118		
	Local Match						1,041,682			-1,041,682		
Fed. Reimb. Rate: 88.53%			8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:		
3993	HBP	CON							-8,040,118	8,040,118		
	Local Match								-1,041,682	1,041,682		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3993	HBP	CON						-8,040,118	8,040,118			
	Local Match							-1,041,682	1,041,682			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3993	HBP	CON					-8,040,118	8,040,118				
	Local Match						-1,041,682	1,041,682				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3993 HBP Local Match	CON			-8,040,118	8,040,118				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3993 HBP Local Match	CON			8,040,118				-8,040,118	
Fed. Reimb. Rate: 88.53%	9/16/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
3993 HBP Local Match	CON				-8,040,118			8,040,118	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3993 HBP Local Match	CON			-8,040,118	8,040,118				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3993 HBP Local Match	CON			8,040,118				-8,040,118	
Fed. Reimb. Rate: 88.53%	10/24/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from Beyond to FFY 22/23.							Total:	
3993 Local AC (HBP) Local Match	CON			-8,040,118				8,040,118	
Fed. Reimb. Rate: 88.53%	10/24/2020 DLA-Admin: Remove AC from CON. CON not ready to advertise in 2019 FTIP							Total:	
3993 Local AC (HBP) Local Match	CON		-8,040,118	8,040,118					
Fed. Reimb. Rate: 88.53%	10/15/2020 DLA-Admin: CON AC funds moved from FFY 21/22 to 22/23 per 2020 September Survey							Total:	
3993 HBP Local Match	CON		-8,040,118					8,040,118	
Fed. Reimb. Rate: 88.53%	10/9/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFH 21/22 to Beyond.							Total:	
3993 Local AC (HBP) Local Match	CON		8,040,118					-8,040,118	
Fed. Reimb. Rate: 88.53%	10/9/2019 Linda Newton: Add AC to CON in FFY 21/22.							Total:	
3993 HBP Local Match	CON		8,040,118					-3,181,591	4,858,526
Fed. Reimb. Rate: 88.53%	9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22 and additional costs requested. As requested in September 2019 Survey and Exhibit 6A/6D dated 8/8/2019.							Total:	5,488,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3993 HBP Local Match	CON		-3,181,591					3,181,591	
Fed. Reimb. Rate: 88.53%			-412,209					412,209	
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3993 HBP Local Match	CON		3,181,591					-3,181,591	
Fed. Reimb. Rate: 88.53%			412,209					-412,209	
9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.								Total:	
3993 HBP Local Match	CON		-3,181,591					3,181,591	
Fed. Reimb. Rate: 88.53%			-412,209					412,209	
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3993 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3993 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3993 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3993 HBP Local Match	CON		3,181,591					-3,181,591	
Fed. Reimb. Rate: 88.53%			412,209					-412,209	
9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17.								Total:	
3993 HBP Local Match	CON		-3,181,591					3,181,591	
Fed. Reimb. Rate: 88.53%			-412,209					412,209	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3993 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3993 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3993 HBP CON Local Match			3,181,591						-3,181,591
Fed. Reimb. Rate: 88.53%			412,209						-412,209
	10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3993 HBP CON Local Match									3,181,591 3,181,591
Fed. Reimb. Rate: 88.53%									412,209 412,209
	10/23/2012 Eric Bost: Keep funds in beyond for line item projects until NEPA is clear. 9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study updates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project: Not ready to ad within 6 months							Total:	3,593,800

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Placerville

BRIDGE NO. 25C0117, CLAY ST, OVER HANGTOWN CREEK, 150' NORTH OF MAIN ST. Replace 1 lane bridge with 2 lane bridge. (not capacity increasing) 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRCMLO-5015(011)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	773,303						598,561		1,371,864
R/W							75,000		75,000
CON								2,862,000	2,862,000
Total	773,303						673,561	2,862,000	4,308,864

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	684,605						604,906	2,862,000	4,151,511
Local Match	88,698						68,655		157,353
LSSRP Bond									
Local AC									
Total	773,303						673,561	2,862,000	4,308,864

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	684,605						529,906		1,214,511
Local Match	88,698						68,655		157,353
LSSRP Bond									
Local AC									
Total	773,303						598,561		1,371,864

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260	HBP	PE					-529,906		529,906		
	Local Match						-68,655		68,655		
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	
3260	HBP	PE				-529,906	529,906				
	Local Match					-68,655	68,655				
Fed. Reimb. Rate: 88.53% 10/7/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total: _____	
3260	HBP	PE				529,906	-529,906				
	Local Match					68,655	-68,655				
Fed. Reimb. Rate: 88.53% 8/29/2022 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.										Total: _____	

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260 HBP PE Local Match			-529,906		529,906				
Fed. Reimb. Rate: 88.53%	10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3260 HBP PE Local Match		-529,906	529,906						
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
3260 HBP PE Local Match		-529,906	529,906						
Fed. Reimb. Rate: 88.53%	9/12/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey.							Total:	
3260 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Fund line failed to deliver. 10/11/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3260 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3260 HBP PE Local Match		202,022							202,022
Fed. Reimb. Rate: 88.53%	9/15/2016 Darlene Wulff: Update according to September 2016 HBP survey							Total:	26,174
3260 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/21/2016 Darlene Wulff: 15/16 funding 35% design and NEPA completion 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3260 HBP PE Local Match		-202,022							-202,022
Fed. Reimb. Rate: 88.53%	4/4/2016 Darlene Wulff: Only funding 35% design and up to NEPA Completion in 15/16							Total:	-26,174
3260 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	2/5/2016 Darlene Wulff: Updated per 6-A							Total:	
3260 HBP PE Local Match		639,066							639,066
Fed. Reimb. Rate: 88.53%								Total:	82,798
3260 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%								Total:	721,864

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	9/17/2015 Darlene Wulff: Additional PE as requested on September 2015 Survey								Total: 100,000
3260 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3260 HBP PE	113,318								113,318
Local Match	14,682								14,682
Fed. Reimb. Rate: 88.53%	9/30/2014 Darlene Wulff: Not ready to ad within 6 months. As requested in September 2014 Survey, PE funds increased and moved from FFY 13/14 to 14/15.								Total: 128,000
3260 HBP PE	-416,976								-416,976
Local Match	-54,024								-54,024
Fed. Reimb. Rate: 88.53%	8/12/2013 Harminder Basi: Funds lapsed on 06/10/2013. Adjust database to match the authorization -\$410 HBP. Remove \$470,590 of CMA from HBP Database. Additional \$200,000 requested in September 2013 Survey.								Total: -471,000
3260 HBP PE	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%	9/26/2012 Harminder Basi: As requested in September 2012 Survey.								Total: 200,000
3260 HBP PE	354,120								354,120
Local Match	45,880								45,880
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: Additional line to show amount authorized for PE								Total: 400,000
3260 HBP PE	62,856								62,856
Local Match	8,144								8,144
Fed. Reimb. Rate: 88.53%	10/18/2007 Michael McCollum: Consultant was selected and contract negotiated - Funding reflects negotiated contract price.								Total: 71,000
3260 HBP PE	196,537								196,537
Local Match	25,463								25,463
Fed. Reimb. Rate: 88.53%									Total: 222,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							75,000		75,000
Local Match									
LSSRP Bond									
Local AC									
Total							75,000		75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260	HBP	R/W					-75,000		75,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
3260	HBP	R/W				-75,000	75,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
3260	HBP	R/W				75,000	-75,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 8/29/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.										Total:	
3260	HBP	R/W			-75,000		75,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/12/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
3260	HBP	R/W		-75,000	75,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	
3260	HBP	R/W	-75,000	75,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey.										Total:	
3260	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Fund line failed to deliver. 3/27/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/16/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3260 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3260 HBP R/W Local Match			-100,000						-100,000
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff:As requested on September 2015 Survey							Total:	-100,000
3260 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3260 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3260 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3260 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3260 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3260 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3260 HBP R/W Local Match			53,000						53,000
Fed. Reimb. Rate: 100.00%	6/28/2010 Michael McCollum: Per Agency request (Exhibit 6-D) increase R/W funds and move to the 11/12 fiscal year.							Total:	53,000
3260 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3260 HBP R/W Local Match			122,000						122,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	122,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,862,000	2,862,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,862,000	2,862,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260	HBP	CON							-2,862,000	2,862,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3260	HBP	CON						-2,862,000	2,862,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260 HBP CON Local Match					-2,862,000	2,862,000			
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3260 HBP CON Local Match					2,862,000			-2,862,000	
Fed. Reimb. Rate: 100.00%	8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	
3260 HBP CON Local Match							-2,862,000	2,862,000	
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3260 HBP CON Local Match						-2,862,000	2,862,000		
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3260 HBP CON Local Match				-2,862,000	2,862,000				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3260 HBP CON Local Match				-2,862,000	2,862,000				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3260 HBP CON Local Match				2,862,000				-2,862,000	
Fed. Reimb. Rate: 100.00%	9/16/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Ststus.							Total:	
3260 HBP CON Local Match					-2,862,000			2,862,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3260 HBP CON Local Match				-2,862,000	2,862,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260 HBP Local Match	CON		-2,862,000	2,862,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3260 HBP Local Match	CON		2,862,000					-2,862,000	
Fed. Reimb. Rate: 100.00%	9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	_____
3260 HBP Local Match	CON		-2,862,000					2,862,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3260 HBP Local Match	CON	-2,862,000	2,862,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3260 HBP Local Match	CON	2,862,000						-2,862,000	
Fed. Reimb. Rate: 100.00%	9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	_____
3260 HBP Local Match	CON	-2,862,000						2,862,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3260 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3260 HBP Local Match	CON	2,862,000						-2,862,000	
Fed. Reimb. Rate: 100.00%	9/16/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	_____
3260 HBP Local Match	CON							662,000	662,000
Fed. Reimb. Rate: 100.00%	2/5/2016 Darlene Wulff: Update per 6-A							Total:	_____
									662,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260 HBP Local Match	CON	-2,200,000						2,200,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3260 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3260 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3260 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3260 HBP Local Match	CON	2,200,000						-2,200,000	
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
3260 HBP Local Match	CON	-2,200,000						2,200,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3260 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3260 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260 HBP Local Match	CON	2,200,000						-2,200,000	
Fed. Reimb. Rate: 100.00%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3260 HBP Local Match	CON	-2,200,000						2,200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3260 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3260 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3260 HBP Local Match	CON	2,200,000						-1,644,000	556,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. Adjust Construction funds to reflect current fund year and estimate.							Total:	556,000
3260 HBP Local Match	CON	-1,644,000						1,644,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3260 HBP Local Match	CON	403,000							403,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Michael McCollum: Adjust Construction funds for current engineers estimate based on current bid prices.							Total:	403,000
3260 HBP Local Match	CON	1,241,000							1,241,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,241,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Lincoln BRIDGE NO. 19 0059, McBEAN PARK DR OVER AUBURN RAVINE, E of EAST AVE. Replace existing 2 lane bridge. with a three lane bridge.

Fed Proj: BRLS-5089(021)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,200,000						643,000		1,843,000
R/W							150,000		150,000
CON								10,320,800	10,320,800
Total	1,200,000						793,000	10,320,800	12,313,800

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,062,360						702,043	9,137,004	10,901,407
Local Match	137,640						90,957	1,183,796	1,412,393
LSSRP Bond									
Local AC									
Total	1,200,000						793,000	10,320,800	12,313,800

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,062,360						569,248		1,631,608
Local Match	137,640						73,752		211,392
LSSRP Bond									
Local AC									
Total	1,200,000						643,000		1,843,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4006	HBP	PE						-569,248	569,248		
	Local Match							-73,752	73,752		
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
4006	HBP	PE					-569,248	569,248			
	Local Match							-73,752	73,752		
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4006	HBP	PE					-569,248	569,248			
	Local Match							-73,752	73,752		
Fed. Reimb. Rate: 88.53% 10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	

New!

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4006 HBP PE		-569,248	569,248						
Local Match		-73,752	73,752						
Fed. Reimb. Rate: 88.53%	10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4006 HBP PE		569,248	-569,248						
Local Match		73,752	-73,752						
Fed. Reimb. Rate: 88.53%	9/17/2020 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	
4006 HBP PE			91,186						91,186
Local Match			11,814						11,814
Fed. Reimb. Rate: 88.53%	8/10/2020 Bobby Zezoff: Approved revised LAPG 6-D.							Total:	103,000
4006 HBP PE		-478,062	478,062						
Local Match		-61,938	61,938						
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
4006 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/25/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4006 HBP PE		478,062							478,062
Local Match		61,938							61,938
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Fund line failed to deliver. 9/30/2016 Harminder Basi: As requested with September 2016 Survey.							Total:	540,000
4006 HBP PE		1,062,360							1,062,360
Local Match		137,640							137,640
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: New project: Not ready to ad within 6 months							Total:	1,200,000

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District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4006	HBP	R/W					-132,795		132,795		
	Local Match						-17,205		17,205		
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	_____
4006	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Reimb. Rate: 88.53% 10/12/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	_____
4006	HBP	R/W	-132,795		132,795						
	Local Match		-17,205		17,205						
Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	_____
4006	HBP	R/W	-362,973								-362,973
	Local Match		-47,027								-47,027
Fed. Reimb. Rate: 88.53% 9/28/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.										Total:	-410,000
4006	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
4006	HBP	R/W	451,503								451,503
	Local Match		58,497								58,497
Fed. Reimb. Rate: 88.53% 9/30/2016 Harminder Basi: As requested with September 2016 Survey.										Total:	510,000
4006	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____

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2020/21-2025/26 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4006 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Bob Baca: Agency requesting RW funds be moved from FFY 17/18 to FFY 16/17, per the 2015 Fall Bridge Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

4006 HBP R/W Local Match	44,265								44,265
	5,735								5,735
Fed. Reimb. Rate: 88.53%	10/22/2014 Bob Baca: New eligible phase. Environmental not clear, thus RW programmed in 2017/2018 FFY.							Total:	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								9,137,004	9,137,004
Local Match								1,183,796	1,183,796
LSSRP Bond									
Local AC									
Total								10,320,800	10,320,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4006	HBP	CON							-9,137,004	9,137,004	
	Local Match								-1,183,796	1,183,796	
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____		

New!

4006	HBP	CON						-9,137,004	9,137,004		
	Local Match							-1,183,796	1,183,796		
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

4006	HBP	CON						9,137,004		-9,137,004	
	Local Match							1,183,796		-1,183,796	
Fed. Reimb. Rate: 88.53%	8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.							Total:	_____		

4006	HBP	CON						-9,137,004	9,137,004		
	Local Match							-1,183,796	1,183,796		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

4006	HBP	CON						-9,137,004	9,137,004		
	Local Match							-1,183,796	1,183,796		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4006 HBP Local Match	CON				-9,137,004	9,137,004			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4006 HBP Local Match	CON				9,137,004			-9,137,004	
Fed. Reimb. Rate: 88.53%	9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
4006 HBP Local Match	CON				-9,137,004			9,137,004	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4006 HBP Local Match	CON			-9,137,004	9,137,004				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4006 HBP Local Match	CON			9,137,004				-9,137,004	
Fed. Reimb. Rate: 88.53%	9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
4006 HBP Local Match	CON							-1,160,097	-1,160,097
Fed. Reimb. Rate: 88.53%	8/10/2020 Bobby Zezoff: Approved revised LAPG 6-D.							Total:	-150,303
4006 HBP Local Match	CON				-10,297,101			10,297,101	
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	1,334,099
4006 HBP Local Match	CON			-10,297,101	10,297,101				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4006 HBP Local Match	CON			-10,297,101	10,297,101				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4006 HBP Local Match	CON		10,297,101					-10,297,101	
			1,334,099					-1,334,099	
Fed. Reimb. Rate: 88.53%	9/16/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4006 HBP Local Match	CON		-10,297,101					10,297,101	
			-1,334,099					1,334,099	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4006 HBP Local Match	CON	-10,297,101	10,297,101						
		-1,334,099	1,334,099						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4006 HBP Local Match	CON	-10,297,101	10,297,101						
		-1,334,099	1,334,099						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4006 HBP Local Match	CON	10,297,101						-10,775,872	-478,770
		1,334,099						-1,396,128	-62,030
Fed. Reimb. Rate: 88.53%	9/28/2018 Harminder Basi: As requested by agency in September 2018 Survey.							Total:	-540,800
4006 HBP Local Match	CON	-10,775,872						10,775,872	
		-1,396,128						1,396,128	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4006 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4006 HBP Local Match	CON	10,775,872						-6,049,255	4,726,617
		1,396,128						-783,745	612,383
Fed. Reimb. Rate: 88.53%	9/30/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	5,339,000
4006 HBP Local Match	CON	-6,049,255						6,049,255	
		-783,745						783,745	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4006 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4006 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4006 HBP CON Local Match			6,049,255					-6,049,255	
Fed. Reimb. Rate: 88.53%			783,745					-783,745	
	9/28/2015 Bob Baca: Per agency 2015 Bridge Survey request.							Total:	
4006 HBP CON Local Match			-6,049,255					6,049,255	
Fed. Reimb. Rate: 88.53%			-783,745					783,745	
	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4006 HBP CON Local Match			6,049,255					-6,093,520	-44,265
Fed. Reimb. Rate: 88.53%			783,745					-789,480	-5,735
	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	-50,000
4006 HBP CON Local Match								6,093,520	6,093,520
Fed. Reimb. Rate: 88.53%								789,480	789,480
	10/2/2012 Harminder Basi: New Project: Not ready to ad within 6 months							Total:	6,883,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Placer County

BRIDGE NO. 19C0002, YANKEE JIMS RD., OVER NORTH FORK AMERICAN RIV, 1.5 MI W SHIRTTAIL CAN.RD. Replace the existing one lane structurally deficient bridge with a new 2 lane bridge. 6/6/2011: Toll Credits programmed for PE, R/W & CON. High Cost Project Agreement required.

Fed Proj: BRLO-5919(099)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,257,500						4,355,500		6,613,000
R/W							300,000		300,000
CON								37,738,000	37,738,000
Total	2,257,500						4,655,500	37,738,000	44,651,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,257,500						4,655,500	37,738,000	44,651,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,257,500						4,655,500	37,738,000	44,651,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,257,500						4,355,500		6,613,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,257,500						4,355,500		6,613,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3775	HBP	PE					-4,355,500		4,355,500		
	Local Match										
Fed. Reimb. Rate: 100.00%										3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.	
										Total:	
3775	HBP	PE			-4,355,500		4,355,500				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	
										Total:	
3775	HBP	PE			4,355,500	-4,355,500					
	Local Match										
Fed. Reimb. Rate: 100.00%										9/20/2021 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status.	
										Total:	

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2020/21-2025/26 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3775 Local AC (HBP) PE Local Match			-4,355,500	4,355,500					
Fed. Reimb. Rate: 100.00%	8/23/2021 DLA-Admin: Remove AC from PE phase.								Total: _____
3775 Local AC (HBP) PE Local Match			4,355,500	-4,355,500					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds AC.								Total: _____
3775 HBP PE Local Match		-4,355,500		4,355,500					
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 22/23. AC programmed 21/22. NEPA not yet clear.								Total: _____
3775 HBP PE Local Match		4,355,500	-2,842,500						1,513,000
Fed. Reimb. Rate: 100.00%	9/18/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. PE cost increase. As requested in September 2019 Survey.								Total: _____ 1,513,000
3775 HBP PE Local Match		-2,842,500	2,842,500						
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
3775 HBP PE Local Match		2,842,500							2,842,500
Fed. Reimb. Rate: 100.00%	10/3/2018 Harminder Basi: As requested in September 2018 Survey.								Total: _____ 2,842,500
3775 HBP PE Local Match		89,900							89,900
Fed. Reimb. Rate: 100.00%	5/13/2014 Darlene Wulff: As requested in 6A								Total: _____ 89,900
3775 HBP PE Local Match		1,092,600							1,092,600
Fed. Reimb. Rate: 100.00%	10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total: _____ 1,092,600
3775 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	6/6/2011 Harminder Basi: Adjusting funding schedule per RFA. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3775 HBP PE Local Match		1,075,000							1,075,000
Fed. Reimb. Rate: 100.00%	6/6/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for PE.								Total: _____ 1,075,000

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District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							300,000		300,000
Local Match									
LSSRP Bond									
Local AC									
Total							300,000		300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3775	HBP	R/W					-300,000		300,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	_____
3775	HBP	R/W			-300,000		300,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/12/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	_____
3775	HBP	R/W		-300,000	300,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	_____
3775	HBP	R/W		300,000	-100,000						200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. R/W cost increase. As requested in September 2019 Survey.										Total:	_____
3775	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	_____
3775	HBP	R/W	-100,000	100,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.										Total:	_____
3775	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3775 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3775 HBP R/W Local Match		100,000							-100,000
Fed. Reimb. Rate: 100.00%	10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____
3775 HBP R/W Local Match		-100,000							100,000
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to Beyond. As requested in September 2011 Survey.							Total:	_____
3775 HBP R/W Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	11/9/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for R/W.							Total:	_____

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								37,738,000	37,738,000
Local Match									
LSSRP Bond									
Local AC									
Total								37,738,000	37,738,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3775	HBP	CON							-37,738,000	37,738,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	_____		
3775	HBP	CON							37,738,000	-37,738,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.							Total:	_____		
3775	HBP	CON				-37,738,000				37,738,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/12/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	_____		

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3775 HBP Local Match	CON			37,738,000				-37,738,000	
Fed. Reimb. Rate: 100.00%	9/20/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
3775 HBP Local Match	CON							19,000,000	19,000,000
Fed. Reimb. Rate: 100.00%	9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON cost increase. As requested in September 2019 Survey.							Total:	19,000,000
3775 HBP Local Match	CON							6,096,100	6,096,100
Fed. Reimb. Rate: 100.00%	10/3/2018 Harminder Basi: As requested in September 2018 Survey.							Total:	6,096,100
3775 HBP Local Match	CON		-12,641,900					12,641,900	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3775 HBP Local Match	CON		12,641,900					-12,641,900	
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3775 HBP Local Match	CON							6,621,900	6,621,900
Fed. Reimb. Rate: 100.00%	10/8/2013 Harminder Basi: As requested with September 2013 Survey.							Total:	6,621,900
3775 HBP Local Match	CON							6,020,000	6,020,000
Fed. Reimb. Rate: 100.00%	11/9/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	6,020,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Placer County

BRIDGE NO. 19C0060, AUBURN-FRSTHILL RD OVER N FK AMERICAN RIVER, EAST OF I-80. Standalone Bridge Preventive Maintenance.

New!

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					1,504,000				1,504,000
R/W									
CON								2,626,250	2,626,250
Total					1,504,000			2,626,250	4,130,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					1,203,200			2,101,000	3,304,200
Local Match					300,800			525,250	826,050
LSSRP Bond									
Local AC									
Total					1,504,000			2,626,250	4,130,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					1,203,200				1,203,200
Local Match					300,800				300,800
LSSRP Bond									
Local AC									
Total					1,504,000				1,504,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4835	HBP	PE					1,203,200				1,203,200
	Local Match						300,800				300,800
Fed. Reimb. Rate: 80.00% 3/21/2023 DLA-Admin: New eligible project. Funds added to reflect LAPG 6-A dated 3/20/23.										Total:	1,504,000

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,101,000	2,101,000
Local Match								525,250	525,250
LSSRP Bond									
Local AC									
Total								2,626,250	2,626,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
4835	HBP	CON							-2,101,000	2,101,000		New!	
	Local Match								-525,250	525,250			
Fed. Reimb. Rate: 80.00%			3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____	
4835	HBP	CON							2,101,000		2,101,000	New!	
	Local Match								525,250		525,250		
Fed. Reimb. Rate: 80.00%			3/21/2023 DLA-Admin: New eligible project. Funds added to reflect LAPG 6-A dated 3/20/23.									Total: _____	2,626,250

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Placer County

BRIDGE NO. 19C0095, DOWD RD, OVER COON CREEK, 0.4 MI N WISE RD.

Replace existing 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & CON.

Fed Proj: BRLO-5919(065)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,400,000								2,400,000
R/W	900,000								900,000
CON	7,342,900								7,342,900
Total	10,642,900								10,642,900
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,024,720	7,342,900							10,367,620
Local Match	275,280								275,280
LSSRP Bond									
Local AC	7,342,900	-7,342,900							
Total	10,642,900								10,642,900
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,124,720								2,124,720
Local Match	275,280								275,280
LSSRP Bond									
Local AC									
Total	2,400,000								2,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3277	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/18/2019 Vlad Popko: Ready to Advertise. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.											
7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											
Total:											
3277	HBP	PE		619,710							619,710
	Local Match			80,290							80,290
Fed. Reimb. Rate: 88.53% 10/3/2018 Harminder Basi: As requested in Fall 2018 Survey.											
Total:											
3277	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53% 9/29/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.											
Total:											

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3277 HBP PE	531,180								531,180
Local Match	68,820								68,820
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total: 600,000
3277 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	2/27/2009 Michael McCollum: PE increase per receipt of complete application 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
3277 HBP PE	531,180								531,180
Local Match	68,820								68,820
Fed. Reimb. Rate: 88.53%									Total: 600,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	900,000								900,000
Local Match									
LSSRP Bond									
Local AC									
Total	900,000								900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3277	HBP	R/W	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/2/2017 Harminder Basi: As requested by agency in September 2017 Survey.									Total: 400,000	
3277	HBP	R/W	425,000								425,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/29/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17 and increased. As requested in September 2016 Survey.									Total: 425,000	
3277	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
3277	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3277 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3277 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3277 HBP R/W Local Match			75,000						-75,000
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
3277 HBP R/W Local Match			-75,000						75,000
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2011 Survey.							Total:	_____
3277 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3277 HBP R/W Local Match			75,000						75,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	_____
									75,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		7,342,900							7,342,900
Local Match									
LSSRP Bond									
Local AC	7,342,900	-7,342,900							
Total	7,342,900								7,342,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3277	HBP	CON		-100							-100
	Local Match										
Fed. Reimb. Rate: 100.00%	8/23/2021 Andy Chou: Revised CON AC conversion funding in FFY 20/21 to match RFA.							Total:	_____	-100	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3277 Local AC (HBP) CON Local Match	-100	100							
Fed. Reimb. Rate: 100.00%	8/23/2021 Andy Chou: Revised CON AC conversion funding in FFY 20/21 to match RFA.							Total:	_____
3277 Local AC (HBP) CON Local Match	-257,000	257,000							
Fed. Reimb. Rate: 100.00%	5/7/2021 Linda Newton: Revised CON AC conversion funding in FFY 20/21 to match award.							Total:	_____
3277 HBP CON Local Match		-257,000							-257,000
Fed. Reimb. Rate: 100.00%	5/7/2021 Linda Newton: Revised CON AC conversion funding in FFY 20/21 to match award.							Total:	-257,000
3277 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/25/2019 Vlad Popko: Pull AC conversion into FFY 20/21							Total:	_____
3277 Local AC (HBP) CON Local Match	7,600,000	-7,600,000							
Fed. Reimb. Rate: 100.00%	11/25/2019 Vlad Popko: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20 with Local AC. As requested by agency.							Total:	_____
3277 HBP CON Local Match	-7,600,000	7,600,000							
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3277 HBP CON Local Match	7,600,000							-7,600,000	
Fed. Reimb. Rate: 100.00%	9/18/2019 Vlad Popko: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	_____
3277 HBP CON Local Match			-7,600,000					7,600,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3277 HBP CON Local Match		-7,600,000	7,600,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3277 HBP CON Local Match	-7,600,000	7,600,000							
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3277 HBP Local Match	CON	7,600,000						-5,852,000	1,748,000
Fed. Reimb. Rate: 100.00%	10/3/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	1,748,000
3277 HBP Local Match	CON							852,000	852,000
Fed. Reimb. Rate: 100.00%	1/18/2018 Harminder Basi: As requested by Agency in January 24, 2017 6-A.							Total:	852,000
3277 HBP Local Match	CON		-5,000,000					5,000,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3277 HBP Local Match	CON		-5,000,000	5,000,000					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3277 HBP Local Match	CON	-5,000,000	5,000,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3277 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3277 HBP Local Match	CON	5,000,000						-5,000,000	
Fed. Reimb. Rate: 100.00%	10/2/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.							Total:	
3277 HBP Local Match	CON	-5,000,000						5,000,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3277 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3277 HBP Local Match	CON	5,000,000						-5,000,000	
Fed. Reimb. Rate: 100.00%	9/29/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	_____
3277 HBP Local Match	CON	-5,000,000						5,000,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3277 HBP Local Match	CON	5,000,000						-5,000,000	
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	_____
3277 HBP Local Match	CON	-5,000,000						5,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
3277 HBP Local Match	CON	5,000,000							5,000,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	_____
									5,000,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Placer County

BRIDGE NO. 19C0111, CROSBY HEROLD RD OVER DOTY CREEK, 0.9 MI N OF WISE RD. Replace an existing 1 lane bridge with a new 2 lane bridge. (not capacity increasing) 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(114)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,500,000								1,500,000
R/W	400,000								400,000
CON		3,987,897							3,987,897
Total	1,900,000	3,987,897							5,887,897
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,900,000		3,987,897						5,887,897
Local Match									
LSSRP Bond									
Local AC		3,987,897	-3,987,897						
Total	1,900,000	3,987,897							5,887,897
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,500,000								1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000								1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4013	HBP	PE	650,000		-650,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/18/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.	Total: _____
4013	HBP	PE	-650,000		650,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.	Total: _____
4013	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										10/3/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4013 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/11/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4013 HBP PE Local Match		335,000							335,000
Fed. Reimb. Rate: 100.00%	10/2/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.							Total:	335,000
4013 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/17/2017 Eileen Crawford: Funds to complete NEPA programmed. Final design pushed to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4013 HBP PE Local Match		315,000							315,000
Fed. Reimb. Rate: 100.00%	9/29/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.							Total:	315,000
4013 HBP PE Local Match		360,000							360,000
Fed. Reimb. Rate: 100.00%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	360,000
4013 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4013 HBP PE Local Match		80,000							80,000
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: As requested per 2014 Bridge Survey.							Total:	80,000
4013 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
4013 HBP PE Local Match		410,000							410,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months							Total:	410,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4013	HBP	R/W	400,000		-400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:	
4013	HBP	R/W	-400,000		400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
4013	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4013	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4013	HBP	R/W		300,000							300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.								Total:	300,000
4013	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4013 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4013 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4013 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4013 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4013 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4013 HBP R/W Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months							Total:	_____
									100,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			3,987,897						3,987,897
Local Match									
LSSRP Bond									
Local AC		3,987,897	-3,987,897						
Total		3,987,897							3,987,897

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4013	HBP	CON			-112,103						-112,103
	Local Match										
Fed. Reimb. Rate: 100.00% 2/11/2022 Andy Chou: CON funds revised to reflect CON AC conversion RFA										Total:	-112,103
4013	Local AC (HBP)	CON		-112,103	112,103						
	Local Match										
Fed. Reimb. Rate: 100.00% 2/11/2022 Andy Chou: CON funds revised to reflect CON AC conversion RFA.										Total:	
4013	Local AC (HBP)	CON		4,100,000	-4,100,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/9/2021 Andy Chou: CON AC programmed as requested by agency.										Total:	
4013	HBP	CON		-4,100,000	4,100,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4013	HBP	CON		4,100,000						-3,100,000	1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2020 Vlad Popko: Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.										Total:	1,000,000
4013	HBP	CON					-3,100,000			3,100,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4013	HBP	CON				-3,100,000	3,100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4013 HBP CON Local Match			-3,100,000	3,100,000					
Fed. Reimb. Rate: 100.00%	3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4013 HBP CON Local Match		-3,100,000	3,100,000						
Fed. Reimb. Rate: 100.00%	3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4013 HBP CON Local Match		3,100,000						-3,100,000	
Fed. Reimb. Rate: 100.00%	3/25/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. Project Nearly ready to advertise.							Total:	_____
4013 HBP CON Local Match					-3,100,000			3,100,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4013 HBP CON Local Match				-3,100,000	3,100,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4013 HBP CON Local Match			-3,100,000	3,100,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4013 HBP CON Local Match		-3,100,000	3,100,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4013 HBP CON Local Match		3,100,000						-3,100,000	
Fed. Reimb. Rate: 100.00%	9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	_____
4013 HBP CON Local Match			-3,100,000					3,100,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4013 HBP Local Match	CON	-3,100,000	3,100,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4013 HBP Local Match	CON	-3,100,000	3,100,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4013 HBP Local Match	CON	3,100,000						-3,100,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	_____
4013 HBP Local Match	CON			-3,100,000				3,100,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4013 HBP Local Match	CON	-3,100,000	3,100,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4013 HBP Local Match	CON	-3,100,000	3,100,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4013 HBP Local Match	CON	3,100,000						-2,600,000	500,000
Fed. Reimb. Rate: 100.00%	10/2/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.							Total:	_____
4013 HBP Local Match	CON							-2,400,000	-2,400,000
Fed. Reimb. Rate: 100.00%	3/3/2017 Harminder Basi: Per 6D submitted on 01/15/2017.							Total:	_____
4013 HBP Local Match	CON	-5,000,000						5,000,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4013 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4013 HBP CON Local Match		5,000,000						-2,600,000	2,400,000
Fed. Reimb. Rate: 100.00%	9/29/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	2,400,000
4013 HBP CON Local Match								400,000	400,000
Fed. Reimb. Rate: 100.00%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	400,000
4013 HBP CON Local Match		-2,200,000						2,200,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4013 HBP CON Local Match		2,200,000						-2,051,000	149,000
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: As requested per 2014 Bridge Survey.							Total:	149,000
4013 HBP CON Local Match								2,051,000	2,051,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey Not ready to ad within 6 months							Total:	2,051,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Placer County

BRIDGE NO. 19C0130, DALBY RD OVER YANKEE SLOUGH, JUST WEST OF DOWD RD. Replace an existing 2-lane bridge with a new 2-lane bridge - no added lane capacity. 3/18/2018:Toll Credits programmed for PE, R/W, & CON. 10/13/2021 Toll credits for PE, R/W & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(154)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE				325,000					325,000
R/W								100,000	100,000
CON								1,820,000	1,820,000
Total				325,000				1,920,000	2,245,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				325,000				1,920,000	2,245,000
Local Match									
LSSRP Bond									
Local AC									
Total				325,000				1,920,000	2,245,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				325,000					325,000
Local Match									
LSSRP Bond									
Local AC									
Total				325,000					325,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4555	HBP	PE				325,000	-325,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										8/29/2022 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.	
Total: _____											
4555	HBP	PE			-325,000		325,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/13/2021 DLA-Admin: PE funds moved from FFY 21/22 to 23/24. Project has requested At-Risk PE. PE funding remains in 23/24.	
Total: _____											
4555	HBP	PE			325,000		-325,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/20/2021 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.	
Total: _____											

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4555 HBP PE Local Match		-325,000				325,000			
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/13/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4555 HBP PE Local Match		-325,000	325,000						
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/13/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/13/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 20/21. Funding pushed due to project prioritization.							Total:	_____
4555 HBP PE Local Match		325,000							325,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/13/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months							Total:	325,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4555	HBP	R/W								100,000	100,000
		Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/13/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months							Total:	_____	100,000	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,820,000	1,820,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,820,000	1,820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4555	HBP	CON								1,820,000	1,820,000
		Local Match									
Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/13/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months										Total:	1,820,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Placer County

BRIDGE NO. 19C0140, GOLD HILL RD OVER AUBURN RAVINE, 0.65 MI N SR 193. Replace existing 2 lane bridge with a new 2 lane bridge.
10/4/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(116)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,200,000								1,200,000
R/W	945,000	105,897							1,050,897
CON	3,913,248								3,913,248
Total	6,058,248	105,897							6,164,145
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	6,058,248	105,897							6,164,145
Local Match									
LSSRP Bond									
Local AC									
Total	6,058,248	105,897							6,164,145
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,200,000								1,200,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,200,000								1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4012	HBP	PE	400,000								400,000
		Local Match									
Fed. Reimb. Rate: 100.00%										2/2/2016 Bob Baca: Per approved Exh. 6D, dated 02/03/2016.	Total: <u>400,000</u>
4012	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										5/19/2015 Bob Baca: Agency requesting authorization of PE under EPSP. PE funds advanced to 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total: _____
4012	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4012 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4012 HBP PE Local Match		425,000							425,000
Fed. Reimb. Rate: 100.00%	10/8/2013 Harminder Basi: As requested in September 2013 Survey.								Total: _____
4012 HBP PE Local Match		375,000							375,000
Fed. Reimb. Rate: 100.00%	10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate. 10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months								Total: _____

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	945,000	105,897							1,050,897
Local Match									
LSSRP Bond									
Local AC									
Total	945,000	105,897							1,050,897

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4012	HBP	R/W		-103							-103
	Local Match										
Fed. Reimb. Rate: 100.00%	8/18/2021 Andy Chou: Revised RW funds to match RFA.								Total: _____		
4012	HBP	R/W		106,000							106,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2020 Vlad Popko: Additional ROW requested for final per 2020 Survey and 6D dated 10/2/20.								Total: _____		
4012	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	4/12/2019 Harminder Basi: Pull AC conversion into FFY 18/19 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____		
4012	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	8/17/2018 Harminder Basi: As requested by agency with AC request on 08/14/2018. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____		

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4012 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	8/17/2018 Harminder Basi: As requested by agency with AC request on 08/14/82018. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4012 HBP R/W Local Match		200,000							200,000
Fed. Reimb. Rate: 100.00%	10/3/2017 Harminder Basi: As requested by agency in September 2017 Survey.								Total: _____
4012 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	2/8/2016 Eileen Crawford: NEPA Clear EPSP approved. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4012 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4012 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4012 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4012 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4012 HBP R/W Local Match		645,000							645,000
Fed. Reimb. Rate: 100.00%	10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.								Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4012 HBP R/W Local Match	100,000								100,000
Fed. Reimb. Rate: 100.00%	10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate. 10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months							Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,913,248								3,913,248
Local Match									
LSSRP Bond									
Local AC									
Total	3,913,248								3,913,248

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4012	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	4/4/2019 Harminder Basi: Pull AC conversion into FFY 18/19 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
4012	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	4/4/2019 Harminder Basi: Pull AC conversion into FFY 18/19 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
4012	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	1/31/2019 Linda Newton: Award higher than programmed funds. Add AC to award. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
4012	HBP	CON		119,774							119,774
	Local Match										
Fed. Reimb. Rate: 100.00%	1/24/2019 Harminder Basi: Award Ajustment							Total:		119,774	
4012	HBP	CON		3,793,474		-3,793,474					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Pull AC conversion into FFY 18/19.							Total:			
4012	Local AC (HBP)	CON		-3,793,474		3,793,474					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Pull AC conversion into FFY 18/19.							Total:			

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4012 HBP CON Local Match		-734,126							-734,126
Fed. Reimb. Rate: 100.00%	8/17/2018 Harminder Basi: Revise fund line to match RFA.								Total: <u>-734,126</u>
4012 Local AC (HBP) CON Local Match		3,793,474	-3,793,474						
Fed. Reimb. Rate: 100.00%	8/17/2018 Harminder Basi: As requested by agency with AC request on 08/14/82018.								Total: <u> </u>
4012 HBP CON Local Match		-4,527,600	4,527,600						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u> </u>
4012 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: <u> </u>
4012 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: <u> </u>
4012 HBP CON Local Match			4,527,600					-4,527,600	
Fed. Reimb. Rate: 100.00%	3/21/2018 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested by Agency in Exhibit 6D dated 03/09/2018.								Total: <u> </u>
4012 HBP CON Local Match				-4,527,600				4,527,600	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u> </u>
4012 HBP CON Local Match		-4,527,600	4,527,600						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u> </u>
4012 HBP CON Local Match		-4,527,600	4,527,600						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u> </u>

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4012 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4012 HBP CON Local Match		4,527,600						-4,527,600	
Fed. Reimb. Rate: 100.00%	10/3/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.							Total:	
4012 HBP CON Local Match		-4,527,600						4,527,600	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4012 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4012 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4012 HBP CON Local Match		4,527,600						-4,527,600	
Fed. Reimb. Rate: 100.00%	9/29/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
4012 HBP CON Local Match								1,054,350	1,054,350
Fed. Reimb. Rate: 100.00%	2/2/2016 Bob Baca: Per approved Exh. 6D, dated 02/03/2016. Agency's update of CON costs.							Total:	1,054,350
4012 HBP CON Local Match		-3,473,250						3,473,250	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4012 HBP CON Local Match		3,473,250						-3,473,250	
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4012 HBP CON Local Match								1,373,250	1,373,250
Fed. Reimb. Rate: 100.00% 10/8/2013 Harminder Basi: As requested in September 2013 Survey.								Total:	1,373,250
4012 HBP CON Local Match								2,100,000	2,100,000
Fed. Reimb. Rate: 100.00% 10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate. 10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months								Total:	2,100,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Placer County

BRIDGE NO. 19C0145, HAINES RD, OVER WISE CANAL, 0.45M NORTH OF BELL RD. Replace existing 2 lane bridge with a new 2 lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5919(076)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,500,000								1,500,000
R/W	500,000								500,000
CON								4,200,000	4,200,000
Total	2,000,000							4,200,000	6,200,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,000,000							4,200,000	6,200,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,000,000							4,200,000	6,200,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,500,000								1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000								1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3345	HBP	PE	300,000								300,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/3/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.										Total:	300,000
3345	HBP	PE	420,000								420,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
12/4/2019 Linda Newton: Fund line has not failed to deliver.											
10/16/2018 DLA-Admin: Fund line failed to deliver.											
10/3/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.										Total:	420,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3345 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3345 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3345 HBP PE Local Match			310,000						310,000
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: As requested per the 2014 Bridge Survey.							Total:	310,000
3345 HBP PE Local Match			-30,000						-30,000
Fed. Reimb. Rate: 100.00%	3/23/2012 Michael McCollum: Adjust PE to match Request for PE funds from the County.							Total:	-30,000
3345 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Update per Fall 2011 Survey: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3345 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/4/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3345 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/17/2008 Michael McCollum: Funds were not obligated last year, move funds to the current fiscal year to begin PE 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3345 HBP PE Local Match			500,000						500,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08							Total:	500,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3345	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3345	HBP	R/W		300,000							300,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/16/2018 DLA-Admin: Fund line failed to deliver. 10/3/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.										Total:	300,000
3345	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3345	HBP	R/W		200,000						-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/29/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.										Total:	
3345	HBP	R/W		-200,000						200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	
3345	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3345 HBP R/W Local Match	200,000							-200,000	
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	_____
3345 HBP R/W Local Match	-200,000							200,000	
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to Beyond. As requested in September 2011 Survey.							Total:	_____
3345 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	11/2/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3345 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3345 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3345 HBP R/W Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08							Total:	200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,200,000	4,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,200,000	4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3345	HBP	CON							-4,200,000	4,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3345 HBP Local Match	CON					-4,200,000	4,200,000		
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3345 HBP Local Match	CON					4,200,000		-4,200,000	
Fed. Reimb. Rate: 100.00%	9/20/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.							Total:	_____
3345 HBP Local Match	CON	-4,200,000							4,200,000
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3345 HBP Local Match	CON	4,200,000							-4,200,000
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	_____
3345 HBP Local Match	CON	-4,200,000							4,200,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
3345 HBP Local Match	CON	4,200,000							4,200,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08							Total:	_____
									4,200,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Placer County

BRIDGE NO. 19C0163, DRY CREEK RD OVER ROCK CREEK, 0.35 MI W PLACER HILLS RD. Rehabilitation of existing 2-lane bridge, widen for standard lanes and shoulders (no added capacity).

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					265,000				265,000
R/W								100,000	100,000
CON								1,484,000	1,484,000
Total					265,000			1,584,000	1,849,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					212,000			1,267,200	1,479,200
Local Match					53,000			316,800	369,800
LSSRP Bond									
Local AC									
Total					265,000			1,584,000	1,849,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					212,000				212,000
Local Match					53,000				53,000
LSSRP Bond									
Local AC									
Total					265,000				265,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4556	HBP	PE					212,000				212,000
	Local Match						53,000				53,000
Fed. Reimb. Rate: 80.00% 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	265,000
4556	HBP	PE					-234,605				-234,605
	Local Match						-30,396				-30,396
Fed. Reimb. Rate: 88.53% 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-265,000
4556	HBP	PE			-234,605		234,605				
	Local Match				-30,396		30,396				
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4556 HBP PE			234,605						234,605
Local Match			30,396						30,396
Fed. Reimb. Rate: 88.53%	3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months.								
	3/13/2018 Eileen Crawford: Minimal application							Total:	265,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								80,000	80,000
Local Match								20,000	20,000
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4556	HBP	R/W								80,000	80,000
	Local Match									20,000	20,000
Fed. Reimb. Rate: 80.00%	8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.									Total:	100,000
4556	HBP	R/W								-88,530	-88,530
	Local Match									-11,470	-11,470
Fed. Reimb. Rate: 88.53%	8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.									Total:	-100,000
4556	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53%	3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months									Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,187,200	1,187,200
Local Match								296,800	296,800
LSSRP Bond									
Local AC									
Total								1,484,000	1,484,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4556	HBP	CON								1,187,200	1,187,200
	Local Match									296,800	296,800
Fed. Reimb. Rate: 80.00%	8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.									Total:	1,484,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4556 HBP CON								-1,313,785	-1,313,785
Local Match								-170,215	-170,215
Fed. Reimb. Rate: 88.53%	8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-1,484,000
4556 HBP CON								1,313,785	1,313,785
Local Match								170,215	170,215
Fed. Reimb. Rate: 88.53%	3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months							Total:	1,484,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Roseville BRIDGE NO. 19C0180, OAK RIDGE DRIVE, OVER LINDA CREEK, 0.2 MI N CIRBY WAY. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5182(057)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	775,000								775,000
R/W	300,000	100,000	50,000						450,000
CON	4,503,000	1,247,000	250,000						6,000,000
Total	5,578,000	1,347,000	300,000						7,225,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,075,000	5,850,000	300,000						7,225,000
Local Match									
LSSRP Bond									
Local AC	4,503,000	-4,503,000							
Total	5,578,000	1,347,000	300,000						7,225,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	775,000								775,000
Local Match									
LSSRP Bond									
Local AC									
Total	775,000								775,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3770	HBP	PE	125,000								125,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2017 Harminder Basi: As requested by agency in September 2017 Survey.										Total:	125,000
3770	HBP	PE	650,000								650,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New project - Program PE funds for the current fiscal year.										Total:	650,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	300,000	100,000	50,000						450,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000	100,000	50,000						450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3770	HBP	R/W			50,000						50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/13/2021 DLA-Admin: Cost increases per 6D dated 8/12/21.										Total:	50,000
3770	HBP	R/W		100,000							100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/11/2020 Vlad Popko: CON authorized. As requested by agency per September 2020 Survey and 6D dated 6/12/20 and 9/11/20.										Total:	100,000
3770	HBP	R/W		200,000							200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/23/2017 Harminder Basi: Per 6-D submitted on 03/23/17. Not ready to ad within 6 months.										Total:	200,000
3770	HBP	R/W		99,000							99,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2016 Harminder Basi: As requested with September 2016 Survey.										Total:	99,000
3770	HBP	R/W		-99,000							-99,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/2/2016 Bob Baca: Per City request, in their 02/02/2016 e-mail to District.										Total:	-99,000
3770	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3770	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3770 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3770 HBP R/W Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New project - Program R/W funds per Agency request.								Total: _____ 100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		5,750,000	250,000						6,000,000
Local Match									
LSSRP Bond									
Local AC	4,503,000	-4,503,000							
Total	4,503,000	1,247,000	250,000						6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3770	HBP	CON			250,000						250,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/13/2021 DLA-Admin: Cost increases per 6D dated 8/12/21.										
3770	HBP	CON		1,247,000							1,247,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/11/2020 Vlad Popko: Cost adjustment at award. As per 6D's dated 9/11/20.										
3770	HBP	CON		4,503,000		-4,503,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	12/4/2019 DLA-Admin: CON funds moved from FFY 22/23 to 20/21 using Local AC for 19/20. As requested by agency.										
3770	Local AC (HBP)	CON	4,503,000	-4,503,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	11/26/2019 Vlad Popko: Ready to Advertise. CON funds moved from FFY 22/23 to 19/20 using Local AC. As requested by agency.										
3770	HBP	CON			-4,503,000	4,503,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3770 HBP Local Match	CON	-4,503,000	4,503,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP Local Match	CON	-4,503,000	4,503,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP Local Match	CON	4,503,000						-3,125,000	1,378,000
Fed. Reimb. Rate: 100.00%	9/16/2019 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20 plus additional costs requested. As requested in September 2019 Survey and Exhibit 6D submitted 9/18/2019.							Total:	1,378,000
3770 HBP Local Match	CON			-3,125,000					3,125,000
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP Local Match	CON	-3,125,000	3,125,000						
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP Local Match	CON	-3,125,000	3,125,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3770 HBP Local Match	CON	3,125,000						-3,125,000	
Fed. Reimb. Rate: 100.00%	10/4/2018 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	_____
3770 HBP Local Match	CON			-3,125,000					3,125,000
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3770 HBP Local Match	CON	-3,125,000	3,125,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP Local Match	CON	-3,125,000	3,125,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3770 HBP Local Match	CON	3,125,000						-3,452,200	-327,200
Fed. Reimb. Rate: 100.00%	9/29/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.							Total:	_____
3770 HBP Local Match	CON							952,200	952,200
Fed. Reimb. Rate: 100.00%	3/23/2017 Harminder Basi: Per 6-D submitted on 03/23/17. Not ready to ad within 6 months.							Total:	_____
3770 HBP Local Match	CON	-2,500,000						2,500,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3770 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3770 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3770 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2016 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3770 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3770 HBP CON Local Match			2,500,000					-2,500,000	
Fed. Reimb. Rate: 100.00%	2/2/2016 Bob Baca: Per City request, in their 1/29/2016 e-mail to the District.							Total:	_____
3770 HBP CON Local Match			-2,500,000					2,500,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3770 HBP CON Local Match			2,500,000					-2,500,000	
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
3770 HBP CON Local Match			-2,500,000					2,500,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3770 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3770 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3770 HBP CON Local Match			2,500,000					-2,500,000	
Fed. Reimb. Rate: 100.00%	9/19/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3770 HBP CON Local Match			-2,500,000					2,500,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3770 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3770 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3770 HBP CON Local Match			2,500,000					-2,500,000	
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	_____
3770 HBP CON Local Match			-2,500,000					2,500,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3770 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____	
3770 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____	
3770 HBP CON Local Match			2,500,000					-2,500,000		
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	_____	
3770 HBP CON Local Match								-30,000,000	-30,000,000	
Fed. Reimb. Rate: 100.00%	12/22/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 12/22/2010 Michael McCollum: Correct construction funds per agency application.							Total:	_____	-30,000,000
3770 HBP CON Local Match								32,500,000	32,500,000	
Fed. Reimb. Rate: 100.00%	11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New project - Program Construction funds per agency request.							Total:	_____	32,500,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Roseville

BRIDGE NO. PM00106, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Roseville. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5182(071)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	204,250								204,250
R/W									
CON			1,742,939						1,742,939
Total	204,250		1,742,939						1,947,189
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	180,823			1,543,024					1,723,846
Local Match	23,427		199,915						223,343
LSSRP Bond									
Local AC			1,543,024	-1,543,024					
Total	204,250		1,742,939						1,947,189
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	180,823								180,823
Local Match	23,427								23,427
LSSRP Bond									
Local AC									
Total	204,250								204,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4180	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/10/2014 Bob Baca: Shifting funds from FFY 2015 to FFY 2014 at agency request for their RFA PE. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4180	HBP	PE		180,823							180,823	
	Local Match			23,427							23,427	
Fed. Reimb. Rate: 88.53%			3/12/2014 Linda Newton: New BPMP project list for programming.								Total:	204,250

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				1,543,024					1,543,024
Local Match			199,915						199,915
LSSRP Bond									
Local AC			1,543,024	-1,543,024					
Total			1,742,939						1,742,939

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4180	HBP	CON				1,543,024				-1,569,858	-26,834
	Local Match				199,915					-203,392	-3,477
Fed. Reimb. Rate: 88.53% 10/7/2022 DLA-Admin: Construction Authorized. Project advanced using AC. CON AC conversion funds moved from FFY 21/22 to 22/23.										Total:	-30,311
4180	Local AC (HBP)	CON			1,543,024	-1,543,024					
	Local Match				199,915	-199,915					
Fed. Reimb. Rate: 88.53% 4/12/2022 Linda Newton: Program AC to CON in FFY 21/22 as requested by local agency.										Total:	
4180	HBP	CON								1,027,391	1,027,391
	Local Match									133,109	133,109
Fed. Reimb. Rate: 88.53% 3/13/2020 Bobby Zezoff: Revised BPMP plan.										Total:	1,160,500
4180	HBP	CON		-542,468						542,468	
	Local Match			-70,282						70,282	
Fed. Reimb. Rate: 88.53% 10/16/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.										Total:	
4180	HBP	CON	-542,468	542,468							
	Local Match		-70,282	70,282							
Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4180	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4180	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4180 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4180 HBP CON		542,468							542,468
Local Match		70,282							70,282
Fed. Reimb. Rate: 88.53%	2/6/2014 Linda Newton: New BPMP project list for programming.								Total: _____
									612,750

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Folsom BRIDGE NO. 24C0268, ORANGEVALE AVENUE, OVER GOLD CREEK, 0.1 MI W AMER RIVER CYN. Rehabilitate one lane bridge. Does not qualify for lump sum programming.

Fed Proj: BRLS-5288(011)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	450,000								450,000
R/W	50,000								50,000
CON	2,000,000	679,788							2,679,788
Total	2,500,000	679,788							3,179,788
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,174,865	601,816							2,776,681
Local Match	325,135	77,972							403,107
LSSRP Bond									
Local AC									
Total	2,500,000	679,788							3,179,788
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	360,000								360,000
Local Match	90,000								90,000
LSSRP Bond									
Local AC									
Total	450,000								450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1146	HBP	PE	119,200								119,200
	Local Match		29,800								29,800
Fed. Reimb. Rate: 80.00% 5/11/2012 Harminder Basi: Post Programming request for additional funds to complete PS&E: Not ready to ad within 6 months										Total:	149,000
1146	HBP	PE	240,800								240,800
	Local Match		60,200								60,200
Fed. Reimb. Rate: 80.00% 10/9/2011 Harminder Basi: Update per previous authorization approved on 08/26/2004: Not ready to ad within 6 months										Total:	301,000
1146	HBP	PE	-398,385								-398,385
	Local Match		-51,615								-51,615
Fed. Reimb. Rate: 88.53% 10/9/2011 Harminder Basi: Update per previous authorization approved on 08/26/2004: Not ready to ad within 6 months										Total:	-450,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1146 HBP PE	131,910								131,910
Local Match	17,090								17,090
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: This increase is due to design changes created by the historic eligibility of the structure and the evaluation of allowable impacts by Caltrans environmental.							Total:	149,000
1146 HBP PE	266,475								266,475
Local Match	34,525								34,525
Fed. Reimb. Rate: 88.53%								Total:	301,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1146	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:			
1146	HBP	R/W	-115,089								-115,089
	Local Match		-14,911								-14,911
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: Per the County's request for changes included in the 6-D for historic design changes, the amount of R/W funds needed has been reduced.							Total:	-130,000		
1146	HBP	R/W	159,354								159,354
	Local Match		20,646								20,646
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	180,000		

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,770,600	601,816							2,372,416
Local Match	229,400	77,972							307,372
LSSRP Bond									
Local AC									
Total	2,000,000	679,788							2,679,788

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1146	HBP	CON		601,816		-601,816					
	Local Match			77,972		-77,972					
Fed. Reimb. Rate: 88.53% 6/9/2021 Linda Newton: Construction Authorized. CON funds moved from FFY 22/23 to 20/21. Phase being advanced for project close out.										Total:	
1146	HBP	CON			-601,816	601,816					
	Local Match				-77,972	77,972					
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1146	HBP	CON		-601,816	601,816						
	Local Match			-77,972	77,972						
Fed. Reimb. Rate: 88.53% 11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1146	HBP	CON		-601,816	601,816						
	Local Match			-77,972	77,972						
Fed. Reimb. Rate: 88.53% 9/17/2020 Vlad Popko: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. Funding in 19/20 was not available.										Total:	
1146	HBP	CON		601,816		-601,816					
	Local Match			77,972		-77,972					
Fed. Reimb. Rate: 88.53% 2/6/2020 Vlad Popko: Funding moved from FFY 21/22 to FFY 19/20 as requested by agency.										Total:	
1146	HBP	CON		-601,816		601,816					
	Local Match			-77,972		77,972					
Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	
1146	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/10/2019 Vlad Popko: Construction Authorized. Ran out of FFY 18/19 OA. CON funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1146 HBP CON	1								1
Local Match	0								0
Fed. Reimb. Rate: 88.53%	7/18/2019 Harminder Basi: For Final Voucher								Total: 1
1146 HBP CON	-74,039								-74,039
Local Match	-9,592								-9,592
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Fund line failed to deliver. 9/28/2018 Harminder Basi: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total: -83,631
1146 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Fund line failed to deliver. 10/3/2017 Harminder Basi: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
1146 HBP CON	675,854								675,854
Local Match	87,564								87,564
Fed. Reimb. Rate: 88.53%	10/11/2017 DLA-Admin: Fund line failed to deliver. 9/27/2016 Harminder Basi: Award Cost Adjustment. As requested in September 2016 Survey.								Total: 763,418
1146 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	6/30/2015 Bob Baca: Per agency request for authorization for CON using EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
1146 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
1146 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/23/2015 Bob Baca: Moving CON to 15/16; Scope of work needs to be clarified. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
1146 HBP CON	1,770,600							-1,770,600	
Local Match	229,400							-229,400	
Fed. Reimb. Rate: 88.53%	9/24/2014 Bob Baca: Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:
1146 HBP CON	-1,770,600							1,770,600	
Local Match	-229,400							229,400	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,770,600						-1,770,600
10/8/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									-229,400
Total:									
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,770,600						1,770,600
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Action taken to financially constrain the FTIP (PUSH).									229,400
Total:									
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,770,600						-1,690,923
10/2/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.									79,677
Total:									10,323
Total:									90,000
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,690,923						1,690,923
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									219,077
Total:									

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,690,923					-1,690,923	Total: _____
			219,077					-219,077	Total: _____
10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.									
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,690,923					1,690,923	Total: _____
			-219,077					219,077	Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1146 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1146 HBP CON		1,690,923						-1,327,950	362,973
Local Match		219,077						-172,050	47,027
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: Per the Agency Ex. 6-D requesting cost adjustment for historic design changes, the agency estimate for construction has changed.							Total:	410,000
1146 HBP CON		-1,327,950						1,327,950	
Local Match		-172,050						172,050	
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1146 HBP CON		1,327,950							1,327,950
Local Match		172,050							172,050
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,500,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4605 HBP PE			54,446						54,446
Local Match			7,054						7,054
Fed. Reimb. Rate: 88.53%	1/22/2018 Linda Newton: New eligible project.							Total:	61,500

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								146,699	146,699
Local Match								36,675	36,675
LSSRP Bond									
Local AC									
Total								183,374	183,374

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4605	HBP	CON								146,699	146,699
	Local Match									36,675	36,675
Fed. Reimb. Rate: 80.00%	8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:		183,374	
4605	HBP	CON								-162,341	-162,341
	Local Match									-21,033	-21,033
Fed. Reimb. Rate: 88.53%	8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:		-183,374	
4605	HBP	CON								162,341	162,341
	Local Match									21,033	21,033
Fed. Reimb. Rate: 88.53%	1/22/2018 Linda Newton: New eligible project.							Total:		183,374	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sacramento

BRIDGE NO. 24C0081, AUBURN BLVD OVER ARCADE CREEK, AT WINDING WAY. Replace existing five lane bridge with a new five lane bridge

Fed Proj: BRLS-5002(168)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,163,952	257,048							1,421,000
R/W		200,000							200,000
CON								9,229,500	9,229,500
Total	1,163,952	457,048						9,229,500	10,850,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,030,447	404,625						8,170,876	9,605,948
Local Match	133,505	52,423						1,058,624	1,244,552
LSSRP Bond									
Local AC									
Total	1,163,952	457,048						9,229,500	10,850,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,030,447	227,565							1,258,011
Local Match	133,505	29,483							162,989
LSSRP Bond									
Local AC									
Total	1,163,952	257,048							1,421,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4090	HBP	PE		227,565	-227,565						
	Local Match			29,483	-29,483						
Fed. Reimb. Rate: 88.53% 9/17/2020 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.										Total:	
4090	HBP	PE		-227,565	227,565						
	Local Match			-29,483	29,483						
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4090	HBP	PE		227,565	-132,795						94,770
	Local Match			29,483	-17,205						12,278
Fed. Reimb. Rate: 88.53% 9/11/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 and additional costs requested. As requested by Exhibit 6D dated 09/11/2019 and 2019 HBP survey. Cost increase due to updated engineer's estimate										Total:	107,048

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4090 HBP PE	-132,795		132,795						
Local Match	-17,205		17,205						
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
4090 HBP PE	132,795								132,795
Local Match	17,205								17,205
Fed. Reimb. Rate: 88.53%	10/3/2018 Harminder Basi: As requested in September 2018 Survey.							Total:	150,000
4090 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4090 HBP PE	263,777								263,777
Local Match	34,175								34,175
Fed. Reimb. Rate: 88.53%	8/26/2015 Bob Baca: Per agency submitted and approved Exhibit 6-A, dated 8-25-2015.							Total:	297,952
4090 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4090 HBP PE	324,020								324,020
Local Match	41,980								41,980
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.							Total:	366,000
4090 HBP PE	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%	3/26/2013 Harminder Basi: Per 6A Submitted on 03-21-2013.							Total:	500,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		177,060							177,060
Local Match		22,940							22,940
LSSRP Bond									
Local AC									
Total		200,000							200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4090	HBP	R/W		177,060	-177,060						
	Local Match			22,940	-22,940						
Fed. Reimb. Rate: 88.53% 9/17/2020 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.										Total:	
4090	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4090	HBP	R/W		177,060	-177,060						
	Local Match			22,940	-22,940						
Fed. Reimb. Rate: 88.53% 9/17/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.										Total:	
4090	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4090	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4090	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/29/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4090	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4090 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

4090 HBP R/W Local Match		177,060							177,060
		22,940							22,940
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.								Total: _____
									200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								8,170,876	8,170,876
Local Match								1,058,624	1,058,624
LSSRP Bond									
Local AC									
Total								9,229,500	9,229,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4090	HBP	CON							-8,170,876	8,170,876	
	Local Match								-1,058,624	1,058,624	
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____	

New!

4090	HBP	CON					-8,170,876	8,170,876		
	Local Match						-1,058,624	1,058,624		
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

4090	HBP	CON				-8,170,876	8,170,876			
	Local Match					-1,058,624	1,058,624			
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

4090	HBP	CON				8,170,876			-8,170,876	
	Local Match					1,058,624			-1,058,624	
Fed. Reimb. Rate: 88.53%	8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.									Total: _____

4090	HBP	CON						-8,170,876	8,170,876	
	Local Match							-1,058,624	1,058,624	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4090 HBP CON Local Match						-8,170,876	8,170,876		
Fed. Reimb. Rate: 88.53%						-1,058,624	1,058,624		
10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4090 HBP CON Local Match					-8,170,876	8,170,876			
Fed. Reimb. Rate: 88.53%					-1,058,624	1,058,624			
10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4090 HBP CON Local Match				-8,170,876	8,170,876				
Fed. Reimb. Rate: 88.53%				-1,058,624	1,058,624				
10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4090 HBP CON Local Match				8,170,876				-8,170,876	
Fed. Reimb. Rate: 88.53%				1,058,624				-1,058,624	
9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.									Total: _____
4090 HBP CON Local Match					-8,170,876			8,170,876	
Fed. Reimb. Rate: 88.53%					-1,058,624			1,058,624	
11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4090 HBP CON Local Match				-8,170,876	8,170,876				
Fed. Reimb. Rate: 88.53%				-1,058,624	1,058,624				
11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4090 HBP CON Local Match				8,170,876				-8,170,876	
Fed. Reimb. Rate: 88.53%				1,058,624				-1,058,624	
9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.									Total: _____
4090 HBP CON Local Match					-8,170,876			8,170,876	
Fed. Reimb. Rate: 88.53%					-1,058,624			1,058,624	
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4090 HBP CON Local Match				-8,170,876	8,170,876				
Fed. Reimb. Rate: 88.53%				-1,058,624	1,058,624				
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4090 HBP CON				8,170,876				-7,624,692	546,184
Local Match				1,058,624				-987,860	70,764
Fed. Reimb. Rate: 88.53%	9/11/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23 and additional costs requested. As requested by Exhibit 6D dated 09/11/2019 and 2019 HBP Survey. Cost increase due to updated engineer's estimate.							Total:	616,948
4090 HBP CON								1,594,914	1,594,914
Local Match								206,638	206,638
Fed. Reimb. Rate: 88.53%	10/3/2018 Harminder Basi: As requested in September 2018 Survey.							Total:	1,801,552
4090 HBP CON			-6,029,778					6,029,778	
Local Match			-781,222					781,222	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4090 HBP CON		-6,029,778	6,029,778						
Local Match		-781,222	781,222						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4090 HBP CON		-6,029,778	6,029,778						
Local Match		-781,222	781,222						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4090 HBP CON			6,029,778					-6,029,778	
Local Match			781,222					-781,222	
Fed. Reimb. Rate: 88.53%	9/29/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.							Total:	
4090 HBP CON								1,735,188	1,735,188
Local Match								224,812	224,812
Fed. Reimb. Rate: 88.53%	8/26/2015 Bob Baca: Per agency submitted and approved Exhibit 6-A, dated 8-25-2015.							Total:	1,960,000
4090 HBP CON		-4,294,590						4,294,590	
Local Match		-556,410						556,410	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4090 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4090 HBP CON		4,294,590							
Local Match		556,410							
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.								
								Total:	1,351,000
4090 HBP CON		-3,098,550							
Local Match		-401,450							
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
								Total:	3,098,550
4090 HBP CON		3,098,550							3,098,550
Local Match		401,450							401,450
Fed. Reimb. Rate: 88.53%	3/26/2013 Harminder Basi: Per 6A Submitted on 03-21-2013.								
								Total:	3,500,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sacramento

BRIDGE NO. 24C0129, RIO LINDA BLVD, OVER MAGPIE CREEK, 0.92 MI N. OF FAI 880. Replace the existing 2 lane bridge without adding additional through lanes. Project includes turn lane.

Fed Proj: BRLS-5002(134)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,161,000								1,161,000
R/W	494,000								494,000
CON	7,393,398	150,000							7,543,398
Total	9,048,398	150,000							9,198,398
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,010,547	132,795							8,143,342
Local Match	1,037,851	17,205							1,055,056
LSSRP Bond									
Local AC									
Total	9,048,398	150,000							9,198,398
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,027,833								1,027,833
Local Match	133,167								133,167
LSSRP Bond									
Local AC									
Total	1,161,000								1,161,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444	HBP	PE	122,171								122,171
	Local Match		15,829								15,829
Fed. Reimb. Rate: 88.53% 2/15/2019 Harminder Basi: As requested on 6-D submitted on 02/15/2019.										Total:	138,000
3444	HBP	PE	126,598								126,598
	Local Match		16,402								16,402
Fed. Reimb. Rate: 88.53% 9/29/2017 Harminder Basi: NEARLY Ready to Advertise. As requested by agency in September 2017 Survey and 6-D submitted on 01/11/2017.										Total:	143,000
3444	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/27/2016 Harminder Basi: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3444 HBP PE	70,824								70,824	
Local Match	9,176								9,176	
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	80,000
3444 HBP PE	265,590								265,590	
Local Match	34,410								34,410	
Fed. Reimb. Rate: 88.53%	9/24/2011 Harminder Basi: Update per Fall 2011 survey: Not ready to ad within 6 months								Total:	300,000
3444 HBP PE										
Local Match										
Fed. Reimb. Rate: 88.53%	6/30/2010 Michael McCollum: Move PE funds to the current fiscal year so that they can be authorized. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3444 HBP PE	442,650								442,650	
Local Match	57,350								57,350	
Fed. Reimb. Rate: 88.53%	12/30/2008 Michael McCollum: New bridge rehabilitation project application.								Total:	500,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	437,338								437,338
Local Match	56,662								56,662
LSSRP Bond									
Local AC									
Total	494,000								494,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444	HBP	R/W	-7,968								-7,968
	Local Match		-1,032								-1,032
Fed. Reimb. Rate: 88.53%	2/15/2019 Harminder Basi: As requested by 6-D 02/15/2019.								Total:	-9,000	
3444	HBP	R/W	84,104								84,104
	Local Match		10,897								10,897
Fed. Reimb. Rate: 88.53%	10/3/2018 Harminder Basi: As requested in September 2018 Survey.								Total:	95,000	
3444	HBP	R/W	184,142								184,142
	Local Match		23,858								23,858
Fed. Reimb. Rate: 88.53%	9/29/2017 Harminder Basi: NEARLY Ready to Advertise. As requested by agency in September 2017 Survey.								Total:	208,000	
3444	HBP	R/W	154,928								154,928
	Local Match		20,073								20,073
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	175,000	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444 HBP R/W	-66,398								-66,398
Local Match	-8,603								-8,603
Fed. Reimb. Rate: 88.53%	10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months								Total: -75,000
3444 HBP R/W	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	10/19/2010 Michael McCollum: Add R/W per agency request.								Total: 100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	6,545,375	132,795							6,678,170
Local Match	848,023	17,205							865,228
LSSRP Bond									
Local AC									
Total	7,393,398	150,000							7,543,398

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444	HBP	CON		132,795	-132,795						
	Local Match			17,205	-17,205						
Fed. Reimb. Rate: 88.53%	2/5/2021 Vlad Popko: CON complete. Agency ready for long term monitoring								Total:		
3444	HBP	CON		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3444	HBP	CON		132,795	-132,795						
	Local Match			17,205	-17,205						
Fed. Reimb. Rate: 88.53%	9/30/2020 Andy Chou: Update as per requested in 2020 survey.								Total:		
3444	HBP	CON	-132,443		132,795						352
	Local Match		-17,159		17,205						46
Fed. Reimb. Rate: 88.53%	5/10/2019 Harminder Basi: As request by project award on 03/26/2019. \$150,000 is budget for long term environmental mitigation and monitoring required by the NEPA document. It will authorized under a separate FPN.								Total:	398	
3444	HBP	CON	-38,953								-38,953
	Local Match		-5,047								-5,047
Fed. Reimb. Rate: 88.53%	2/15/2019 Harminder Basi: As requested by 6-D 02/15/2019.								Total:	-44,000	
3444	HBP	CON	6,716,771	-5,060,153							1,656,619
	Local Match		870,229	-655,596							214,632
Fed. Reimb. Rate: 88.53%	10/9/2018 Linda Newton: Pull CON AC conversion into FFY 18/19 and add cost increase as requested in 2018 HBP Survey.								Total:	1,871,251	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444 Local AC (HBP) CON	-5,060,153	5,060,153							
Local Match	-655,596	655,596							
Fed. Reimb. Rate: 88.53%	10/9/2018 Linda Newton: Pull CON AC conversion into FFY 18/19.								Total: _____
3444 Local AC (HBP) CON	5,060,153	-5,060,153							
Local Match	655,596	-655,596							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.								Total: _____
3444 HBP CON	-5,060,153	5,060,153							
Local Match	-655,596	655,596							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3444 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3444 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3444 HBP CON	2,050,467								2,050,467
Local Match	265,660								265,660
Fed. Reimb. Rate: 88.53%	9/29/2017 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency in September 2017 Survey and 6-D submitted on 10/11/2017.								Total: _____
3444 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3444 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3444 HBP CON	-116,124								-116,124
Local Match	-15,045								-15,045
Fed. Reimb. Rate: 88.53%	9/27/2016 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total: _____

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3444 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
2/8/2016 Bob Baca: CON moved at agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3444 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3444 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3444 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3444 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		3,125,809					-2,655,900	469,909
			404,982					-344,100	60,882
9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.									
								Total: _____	530,791
3444 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-2,655,900					2,655,900	
			-344,100					344,100	
3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total: _____	
3444 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3444 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3444 HBP CON Local Match			2,655,900					-2,655,900	
Fed. Reimb. Rate: 88.53%			344,100					-344,100	
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.							Total:	
3444 HBP CON Local Match			-2,655,900					2,655,900	
Fed. Reimb. Rate: 88.53%			-344,100					344,100	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3444 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3444 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3444 HBP CON Local Match			2,655,900					-4,138,778	-1,482,878
Fed. Reimb. Rate: 88.53%			344,100					-536,223	-192,123
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	-1,675,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444 HBP CON			-4,138,778					4,138,778	
Local Match			-536,223					536,223	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3444 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3444 HBP CON			4,138,778					-4,138,778	
Local Match			536,223					-536,223	
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3444 HBP CON			-4,138,778					4,138,778	
Local Match			-536,223					536,223	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3444 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3444 HBP CON			4,138,778					-6,241,365	-2,102,588
Local Match			536,223					-808,635	-272,413
Fed. Reimb. Rate: 88.53%	10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months							Total:	-2,375,000
3444 HBP CON			-6,241,365					6,241,365	
Local Match			-808,635					808,635	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3444 HBP CON			6,241,365					-6,241,365	
Local Match			808,635					-808,635	
Fed. Reimb. Rate: 88.53%	10/19/2010 Michael McCollum: Revise fund schedule per agency request.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444 HBP CON								6,241,365	6,241,365
Local Match								808,635	808,635
Fed. Reimb. Rate: 88.53%	12/30/2008 Michael McCollum: New bridge rehabilitation project application.							Total:	7,050,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0004, DILLARD RD, OVER COSUMNES RIVER, 0.2 MI S OF S.R. 16. Install scour countermeasures on scour critical bridge.

Fed Proj: BRLS-5924(169)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	213,750	36,250							250,000
R/W									
CON	914,737								914,737
Total	1,128,487	36,250							1,164,737
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	189,233	32,092	809,817						1,031,142
Local Match	129,437	4,158							133,595
LSSRP Bond									
Local AC	809,817		-809,817						
Total	1,128,487	36,250							1,164,737
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	189,233	32,092							221,325
Local Match	24,517	4,158							28,675
LSSRP Bond									
Local AC									
Total	213,750	36,250							250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3500	HBP	PE		32,092							32,092
	Local Match			4,158							4,158
Fed. Reimb. Rate: 88.53% 10/23/2020 DLA-Admin: Additional CON as requested per 2020 September Survey.										Total:	36,250
3500	Local AC (HBP)	PE		-32,092							-32,092
	Local Match			-4,158							-4,158
Fed. Reimb. Rate: 88.53% 10/23/2020 DLA-Admin: Agency did not Local AC in FFY 19/20.										Total:	-36,250
3500	Local AC (HBP)	PE		32,092							32,092
	Local Match			4,158							4,158
Fed. Reimb. Rate: 88.53% 8/17/2020 Vlad Popko: Additional PE funds as requested by agency using Local AC. See attached 6D dated 8/17/20										Total:	36,250

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3500 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	11/1/2010 Michael McCollum: Move Funds to the current Fiscal year for PE authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3500 HBP PE		189,233							189,233
Local Match		24,517							24,517
Fed. Reimb. Rate: 88.53%	10/22/2009 Michael McCollum: New project project to install scour measure							Total:	213,750

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			809,817						809,817
Local Match	104,920								104,920
LSSRP Bond									
Local AC	809,817		-809,817						
Total	914,737								914,737

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3500	HBP	CON			809,817		-809,817				
	Local Match				104,920		-104,920				
Fed. Reimb. Rate: 88.53%	8/22/2022 Andy Chou: CON AC conversion moved from FFY 23/24 to FFY 21/22 with post-programming exception.							Total:	_____		
3500	Local AC (HBP)	CON			-809,817		809,817				
	Local Match				-104,920		104,920				
Fed. Reimb. Rate: 88.53%	8/22/2022 Andy Chou: CON AC conversion moved from FFY 23/24 to FFY 21/22 with post-programming exception.							Total:	_____		
3500	HBP	CON					-233				-233
	Local Match						-30				-30
Fed. Reimb. Rate: 88.53%	10/26/2021 DLA-Admin: CON adjusted to match RFA.							Total:	-263		
3500	Local AC (HBP)	CON		-233			233				
	Local Match			-30			30				
Fed. Reimb. Rate: 88.53%	10/26/2021 DLA-Admin: CON AC adjusted to match RFA.							Total:	_____		
3500	Local AC (HBP)	CON		-132,795			132,795				
	Local Match			-17,205			17,205				
Fed. Reimb. Rate: 88.53%	3/11/2021 Andy Chou: CON adjusted per RFA and LAPG 6D dated 8/12/20.							Total:	_____		
3500	HBP	CON					-132,795				-132,795
	Local Match						-17,205				-17,205
Fed. Reimb. Rate: 88.53%	3/11/2021 Andy Chou: CON adjusted per RFA and LAPG 6D dated 8/12/20.							Total:	-150,000		

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3500 HBP CON Local Match				-942,845	942,845				
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: CON authorized. CON funds moved from FFY 22/23 to FFY 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3500 Local AC (HBP) CON Local Match				942,845	-942,845				
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: CON authorized. CON funds moved from FFY 22/23 to FFY 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3500 HBP CON Local Match			-942,845	942,845					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3500 Local AC (HBP) CON Local Match			942,845	-942,845					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3500 HBP CON Local Match			942,845		-942,845				
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: CON AC conversion moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 10/23/2020 DLA-Admin: CON AC conversion moved to 20/21 from 23/24 as requested per 2020 September Survey.							Total:	
3500 Local AC (HBP) CON Local Match		942,845		-942,845					
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: CON AC conversion moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 10/23/2020 DLA-Admin: CON AC conversion moved to 20/21 from 23/24 as requested per 2020 September Survey. 8/17/2020 Vlad Popko: Ready to Advertise. CON funds advanced from FFY 23/24 to 19/20 using Local AC per agency request.							Total:	
3500 HBP CON Local Match				-942,845	942,845				
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3500 HBP CON Local Match			-942,845	942,845					
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500 HBP CON Local Match		-942,845	942,845						
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3500 HBP CON Local Match		942,845		-942,845					
Fed. Reimb. Rate: 88.53%	3/18/2020 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 19/20 per agency request								Total: _____
3500 HBP CON Local Match			-942,845	942,845					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3500 HBP CON Local Match		-942,845	942,845						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3500 HBP CON Local Match		-942,845	942,845						
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3500 HBP CON Local Match		942,845						-942,845	
Fed. Reimb. Rate: 88.53%	9/18/2019 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							-122,156	Total: _____
3500 HBP CON Local Match			-942,845					942,845	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							122,156	Total: _____
3500 HBP CON Local Match		-942,845	942,845						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3500 HBP CON Local Match		-942,845	942,845						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3500 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3500 HBP Local Match	CON	942,845						-942,845	
Fed. Reimb. Rate: 88.53%	9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2018 Survey.							-122,156	
									Total: _____
3500 HBP Local Match	CON			-942,845				942,845	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.			-122,156				122,156	
									Total: _____
3500 HBP Local Match	CON			-942,845	942,845				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.			-122,156	122,156				
									Total: _____
3500 HBP Local Match	CON			-942,845	942,845				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.			-122,156	122,156				
									Total: _____
3500 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
									Total: _____
3500 HBP Local Match	CON	942,845						-942,845	
Fed. Reimb. Rate: 88.53%	9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.							-122,156	
									Total: _____
3500 HBP Local Match	CON			-942,845				942,845	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.			-122,156				122,156	
									Total: _____
3500 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
									Total: _____
3500 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
									Total: _____

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3500 HBP CON Local Match		942,845						-942,845		
Fed. Reimb. Rate: 88.53%	9/22/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								-122,156	
									Total: _____	
3500 HBP CON Local Match		-942,845						942,845		
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								122,156	
									Total: _____	
3500 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3500 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3500 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3500 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	2/9/2016 Bob Baca: Per County 2016 request, estimate RFA CON on 11/01/16. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3500 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3500 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
									Total: _____	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3500 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3500 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3500 HBP CON Local Match			942,845					-942,845	
			122,156					-122,156	
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	_____
3500 HBP CON Local Match			-942,845					942,845	
			-122,156					122,156	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3500 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3500 HBP CON Local Match			942,845					-942,845	
			122,156					-122,156	
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
3500 HBP CON Local Match			-942,845					942,845	
			-122,156					122,156	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3500 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3500 HBP CON Local Match Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3500 HBP CON Local Match Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3500 HBP CON Local Match Fed. Reimb. Rate: 88.53%			942,845						942,845
			122,156						122,156
	10/22/2009 Michael McCollum: New project to install scour measures								Total: _____
									1,065,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0005, WALNUT GROVE XING OVER SACRAMENTO RIVER, IN WALNUT GROVE. Standalone Bridge Preventive Maintenance.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						1,250,000			1,250,000
R/W									
CON								7,000,000	7,000,000
Total						1,250,000		7,000,000	8,250,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						1,000,000		5,600,000	6,600,000
Local Match						250,000		1,400,000	1,650,000
LSSRP Bond									
Local AC									
Total						1,250,000		7,000,000	8,250,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						1,000,000			1,000,000
Local Match						250,000			250,000
LSSRP Bond									
Local AC									
Total						1,250,000			1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4736	HBP	PE						1,000,000			1,000,000
	Local Match							250,000			250,000
Fed. Reimb. Rate: 80.00% 9/27/2022 DLA-Admin: 2022 Prioritized Project, new eligible project.										Total:	<u>1,250,000</u>

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,600,000	5,600,000
Local Match								1,400,000	1,400,000
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4736	HBP	CON								5,600,000	5,600,000
	Local Match									1,400,000	1,400,000
Fed. Reimb. Rate: 80.00% 2/10/2020 Bobby Zezoff: Eligible BPMP stand alone project.										Total:	7,000,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0042, TYLER IS BR RD, OVER GEORGIANA SLOUGH, 1.5 MI E ISLETON. Replace the existing 2 lane bridge with a new 2 lane bridge. 5/29/2014 1:33:43 PM. 10/21/2014: Toll Credits programmed for PE & CON. 10/8/2021: Toll credits for PE & CON deleted. Scope not clear. 7/21/2022: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					150,000			1,818,000	1,968,000
R/W									
CON								11,650,000	11,650,000
Total					150,000			13,468,000	13,618,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					150,000			13,468,000	13,618,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000			13,468,000	13,618,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					150,000			1,818,000	1,968,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000			1,818,000	1,968,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4214	HBP	PE			-150,000		150,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out. Scope not clear.		Total: _____
4214	HBP	PE			150,000		-150,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/17/2021 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.		Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4214 HBP PE Local Match		-150,000				150,000			
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4214 HBP PE Local Match		-150,000	150,000						
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/18/2020 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.							Total:	
4214 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/18/2020 DLA-Admin: Fund line failed to deliver. 3/17/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4214 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4214 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/12/2019 Eileen Crawford: Fund line has not failed to deliver. 10/16/2018 DLA-Admin: Fund line failed to deliver. 9/26/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4214 HBP PE Local Match		-1,818,000						1,818,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/20/2016 DLA-Admin: Move additional PE out to beyond. Project not yet authorized.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4214 HBP PE Local Match Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4214 HBP PE Local Match Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4214 HBP PE Local Match Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4214 HBP PE Local Match Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Bob Baca: PE limited to \$150,000 until County submits and has approved their full project application (Exhibit 6-A). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4214 HBP PE Local Match Fed. Reimb. Rate: 100.00%	1,968,000								Total: _____ 1,968,000
4214 HBP PE Local Match Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 5/29/2014 Michael McCollum: New project - Program PE funds.								Total: _____ 1,968,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								11,650,000	11,650,000
Local Match									
LSSRP Bond									
Local AC									
Total								11,650,000	11,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4214	HBP	CON							-11,650,000	11,650,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4214	HBP	CON						-11,650,000	11,650,000			
	Local Match											
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4214	HBP	CON						11,650,000		-11,650,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.							Total:		
4214	HBP	CON								11,650,000	11,650,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 5/29/2014 Michael McCollum: New Project - Program Construction funds.							Total:	11,650,000	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0053, TWIN CITIES ROAD , OVER SNODGRASS SLOUGH. Replace the existing 2 lane structurally deficient structure with a new 2 lane structure.

Fed Proj: BRLS-5924(164)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,165,000								2,165,000
R/W	1,124,000								1,124,000
CON								18,815,000	18,815,000
Total	3,289,000							18,815,000	22,104,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,911,752							16,656,920	19,568,671
Local Match	377,248							2,158,081	2,535,329
LSSRP Bond									
Local AC									
Total	3,289,000							18,815,000	22,104,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,916,675								1,916,675
Local Match	248,326								248,326
LSSRP Bond									
Local AC									
Total	2,165,000								2,165,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3499	HBP	PE	1,916,675								1,916,675
	Local Match		248,326								248,326
Fed. Reimb. Rate: 88.53% 10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A										Total:	2,165,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	995,077								995,077
Local Match	128,923								128,923
LSSRP Bond									
Local AC									
Total	1,124,000								1,124,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3499	HBP	R/W	499,309								499,309
	Local Match		64,691								64,691
Fed. Reimb. Rate: 88.53%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.							Total:	564,000
3499	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3499	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3499	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3499	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/8/2016 Bob Baca: Per agency request. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3499	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3499 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3499 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3499 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3499 HBP Local Match	R/W		486,915						486,915
Fed. Reimb. Rate: 88.53%			63,085						63,085
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: As requested with September 2013 Survey.							Total:	550,000
3499 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3499 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3499 HBP Local Match	R/W		8,853						8,853
Fed. Reimb. Rate: 88.53%			1,147						1,147
Fed. Reimb. Rate: 88.53%	10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A							Total:	10,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								16,656,920	16,656,920
Local Match								2,158,081	2,158,081
LSSRP Bond									
Local AC									
Total								18,815,000	18,815,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3499	HBP	CON							-16,656,920	16,656,920		
	Local Match								-2,158,081	2,158,081		
Fed. Reimb. Rate: 88.53%			3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total: _____		
3499	HBP	CON						-16,656,920	16,656,920			
	Local Match							-2,158,081	2,158,081			
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
3499	HBP	CON						16,656,920		-16,656,920		
	Local Match							2,158,081		-2,158,081		
Fed. Reimb. Rate: 88.53%			8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.							Total: _____		
3499	HBP	CON							-16,656,920	16,656,920		
	Local Match								-2,158,081	2,158,081		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
3499	HBP	CON						-16,656,920	16,656,920			
	Local Match							-2,158,081	2,158,081			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
3499	HBP	CON					-16,656,920	16,656,920				
	Local Match						-2,158,081	2,158,081				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
3499	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3499 HBP CON				16,656,920				-16,656,920	
Local Match				2,158,081				-2,158,081	
Fed. Reimb. Rate: 88.53%	9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
3499 HBP CON					-16,656,920			16,656,920	
Local Match					-2,158,081			2,158,081	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON				-16,656,920	16,656,920				
Local Match				-2,158,081	2,158,081				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON			-16,656,920	16,656,920					
Local Match			-2,158,081	2,158,081					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON			16,656,920					-16,656,920	
Local Match			2,158,081					-2,158,081	
Fed. Reimb. Rate: 88.53%	9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3499 HBP CON					-16,656,920			16,656,920	
Local Match					-2,158,081			2,158,081	
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON				-16,656,920	16,656,920				
Local Match				-2,158,081	2,158,081				
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON			-16,656,920	16,656,920					
Local Match			-2,158,081	2,158,081					
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON			16,656,920					-16,656,920	
Local Match			2,158,081					-2,158,081	
Fed. Reimb. Rate: 88.53%	3/18/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3499 HBP CON					-16,656,920			16,656,920	
Local Match					-2,158,081			2,158,081	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON				-16,656,920	16,656,920				
Local Match				-2,158,081	2,158,081				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON			-16,656,920	16,656,920					
Local Match			-2,158,081	2,158,081					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON		-16,656,920	16,656,920						
Local Match		-2,158,081	2,158,081						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON		16,656,920						-13,881,504	2,775,416
Local Match		2,158,081						-1,798,496	359,585
Fed. Reimb. Rate: 88.53%	9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. CON cost increase. As requested in September 2019 Survey. Exhibit 6D forthcoming							Total:	3,135,000
3499 HBP CON			-13,881,504					13,881,504	
Local Match			-1,798,496					1,798,496	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON		-13,881,504	13,881,504						
Local Match		-1,798,496	1,798,496						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON		13,881,504						-13,124,573	756,932
Local Match		1,798,496						-1,700,428	98,069
Fed. Reimb. Rate: 88.53%	9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	855,000
3499 HBP CON			-13,124,573					13,124,573	
Local Match			-1,700,428					1,700,428	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3499 HBP CON		-13,124,573	13,124,573						
Local Match		-1,700,428	1,700,428						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3499 HBP CON		-13,124,573	13,124,573						
Local Match		-1,700,428	1,700,428						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3499 HBP CON		13,124,573						-13,124,573	
Local Match		1,700,428						-1,700,428	
Fed. Reimb. Rate: 88.53%	9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.							Total:	_____
3499 HBP CON		-13,124,573						13,124,573	
Local Match		-1,700,428						1,700,428	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3499 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3499 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3499 HBP CON		13,124,573						-13,124,573	
Local Match		1,700,428						-1,700,428	
Fed. Reimb. Rate: 88.53%	9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	_____
3499 HBP CON		-13,124,573						13,124,573	
Local Match		-1,700,428						1,700,428	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3499 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3499 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3499 HBP CON Local Match		13,124,573						-13,124,573	
		1,700,428						-1,700,428	
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	_____
3499 HBP CON Local Match		-13,124,573						13,124,573	
		-1,700,428						1,700,428	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3499 HBP CON Local Match		13,124,573						-13,124,573	
		1,700,428						-1,700,428	
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	_____
3499 HBP CON Local Match								13,124,573	13,124,573
								1,700,428	1,700,428
Fed. Reimb. Rate: 88.53%	10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A							Total:	_____
									14,825,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0056, MICHIGAN BAR RD, OVER COSUMNES RIVER, 1.2 MI N OF S.R. 16. Replace the existing one lane structurally deficient bridge with a new one lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(175)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,120,000								2,120,000
R/W		360,000							360,000
CON						11,303,000			11,303,000
Total	2,120,000	360,000				11,303,000			13,783,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,120,000	360,000				11,303,000			13,783,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,120,000	360,000				11,303,000			13,783,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,120,000								2,120,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,120,000								2,120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3740	HBP	PE	2,120,000								2,120,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - Program funds for PE.										Total:	2,120,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		360,000							360,000
Local Match									
LSSRP Bond									
Local AC									
Total		360,000							360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3740	HBP	R/W		360,000	-360,000						
	Local Match										
	Fed. Reimb. Rate: 100.00%		9/17/2020 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	
3740	HBP	R/W	-360,000		360,000						
	Local Match										
	Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3740	HBP	R/W		360,000	-360,000						
	Local Match										
	Fed. Reimb. Rate: 100.00%		9/18/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
3740	HBP	R/W	-360,000		360,000						
	Local Match										
	Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
3740	HBP	R/W									
	Local Match										
	Fed. Reimb. Rate: 100.00%		9/28/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3740	HBP	R/W									
	Local Match										
	Fed. Reimb. Rate: 100.00%		10/20/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3740	HBP	R/W									
	Local Match										
	Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3740 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/21/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____	
3740 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____	
3740 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/27/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____	
3740 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____	
3740 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____	
3740 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____	
3740 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____	
3740 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	360,000									360,000
3740 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total: _____ 360,000	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						11,303,000			11,303,000
Local Match									
LSSRP Bond									
Local AC									
Total						11,303,000			11,303,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3740	HBP	CON						11,303,000		-11,303,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.											
Total: _____											
3740	HBP	CON							-11,303,000	11,303,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3740	HBP	CON						-11,303,000	11,303,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3740	HBP	CON					-11,303,000	11,303,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3740	HBP	CON					11,303,000			-11,303,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.											
Total: _____											
3740	HBP	CON					-11,303,000			11,303,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3740	HBP	CON				-11,303,000	11,303,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3740 HBP Local Match			-11,303,000	11,303,000					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3740 HBP Local Match			11,303,000		-11,303,000				
Fed. Reimb. Rate: 100.00%	9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 21/22. As requested in September 2020 Survey.							Total:	_____
3740 HBP Local Match				-11,303,000	11,303,000				
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3740 HBP Local Match			-11,303,000	11,303,000					
Fed. Reimb. Rate: 100.00%	3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3740 HBP Local Match			11,303,000		-11,303,000				
Fed. Reimb. Rate: 100.00%	3/18/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 21/22. As requested by agency.							Total:	_____
3740 HBP Local Match				-11,303,000	11,303,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3740 HBP Local Match			-11,303,000	11,303,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3740 HBP Local Match			-11,303,000	11,303,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3740 HBP Local Match			11,303,000					-11,303,000	
Fed. Reimb. Rate: 100.00%	9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	_____

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3740 HBP CON Local Match			-11,303,000					11,303,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3740 HBP CON Local Match		-11,303,000	11,303,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3740 HBP CON Local Match		-11,303,000	11,303,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3740 HBP CON Local Match		11,303,000		-11,303,000					
Fed. Reimb. Rate: 100.00%	9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.							Total:	_____
3740 HBP CON Local Match		-11,303,000	11,303,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3740 HBP CON Local Match		-11,303,000	11,303,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3740 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3740 HBP CON Local Match		11,303,000						-11,303,000	
Fed. Reimb. Rate: 100.00%	9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.							Total:	_____
3740 HBP CON Local Match		-11,303,000						11,303,000	
Fed. Reimb. Rate: 100.00%	3/21/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. NEPA not yet clear.							Total:	_____

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3740 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	
3740 HBP CON Local Match		11,303,000						-11,303,000		
Fed. Reimb. Rate: 100.00%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	_____	
3740 HBP CON Local Match		-11,303,000						11,303,000		
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3740 HBP CON Local Match		11,303,000						-11,303,000		
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	_____	
3740 HBP CON Local Match								11,303,000	11,303,000	
Fed. Reimb. Rate: 100.00%	11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for Cosntruction.							Total:	_____	11,303,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0155, FRANKLIN BLVD, OVER MOKELUMNE RIVER OVERFLOW, 1.8 MI N SAN JQUIN CO LIN. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5924(155)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,431,000								1,431,000
R/W	410,000								410,000
CON	9,875,000								9,875,000
Total	11,716,000								11,716,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,629,837		8,742,338						10,372,175
Local Match	1,343,825								1,343,825
LSSRP Bond									
Local AC	8,742,338		-8,742,338						
Total	11,716,000								11,716,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,266,864								1,266,864
Local Match	164,136								164,136
LSSRP Bond									
Local AC									
Total	1,431,000								1,431,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3430	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/6/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Funds obligated in prior year. Total: _____ 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											
3430	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/18/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. Total: _____											
3430	HBP	PE		1,266,864							1,266,864
	Local Match			164,136							164,136
Fed. Reimb. Rate: 88.53% 10/29/2008 Michael McCollum: New project. Request for PE will be processed when MTIP is adopted. Total: _____ 1,431,000											

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	362,973								362,973
Local Match	47,027								47,027
LSSRP Bond									
Local AC									
Total	410,000								410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3430	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%											
5/11/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 16/17. As requested by agency with RFA for R/W submitted on 05/02/2017. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3430	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%											
10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3430	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%											
9/26/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3430	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%											
10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3430	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%											
9/29/2015 Bob Baca: 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3430	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%											
3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3430 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3430 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3430 HBP R/W Local Match			354,120						354,120
			45,880						45,880
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	400,000
3430 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3430 HBP R/W Local Match			8,853						8,853
			1,147						1,147
Fed. Reimb. Rate: 88.53%	10/29/2008 Michael McCollum: New project. Request based on preliminary application.							Total:	10,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			8,742,338						8,742,338
Local Match	1,132,663								1,132,663
LSSRP Bond									
Local AC	8,742,338		-8,742,338						
Total	9,875,000								9,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3430	HBP	CON			8,742,338		-8,742,338				
	Local Match				1,132,663		-1,132,663				
Fed. Reimb. Rate: 88.53%	8/22/2022 Andy Chou: CON AC conversion moved from FFY 23/24 to FFY 21/22 with post-programming exception.									Total:	_____
3430	Local AC (HBP)	CON			-8,742,338		8,742,338				
	Local Match				-1,132,663		1,132,663				
Fed. Reimb. Rate: 88.53%	8/22/2022 Andy Chou: CON AC conversion moved from FFY 23/24 to FFY 21/22 with post-programming exception.									Total:	_____

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3430 HBP CON Local Match				-8,742,338	8,742,338				
Fed. Reimb. Rate: 88.53%				-1,132,663	1,132,663				
	10/28/2021 DLA-Admin: CON authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3430 Local AC (HBP) CON Local Match				8,742,338	-8,742,338				
Fed. Reimb. Rate: 88.53%				1,132,663	-1,132,663				
	10/28/2021 DLA-Admin: CON authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3430 HBP CON Local Match			-8,742,338	8,742,338					
Fed. Reimb. Rate: 88.53%			-1,132,663	1,132,663					
	11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3430 Local AC (HBP) CON Local Match			8,742,338	-8,742,338					
Fed. Reimb. Rate: 88.53%			1,132,663	-1,132,663					
	11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3430 HBP CON Local Match		-8,742,338	8,742,338						
Fed. Reimb. Rate: 88.53%		-1,132,663	1,132,663						
	11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3430 Local AC (HBP) CON Local Match		8,742,338	-8,742,338						
Fed. Reimb. Rate: 88.53%		1,132,663	-1,132,663						
	11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3430 HBP CON Local Match		8,742,338		-8,742,338					
Fed. Reimb. Rate: 88.53%		1,132,663		-1,132,663					
	1/31/2020 Eileen Crawford: CON funds moved from 22/23 to 20/21.							Total:	
3430 Local AC (HBP) CON Local Match		8,742,338	-8,742,338						
Fed. Reimb. Rate: 88.53%		1,132,663	-1,132,663						
	1/30/2020 Vlad Popko: Ready to Advertise. Agency is requesting to proceed with AC authorization							Total:	
3430 HBP CON Local Match			-8,742,338	8,742,338					
Fed. Reimb. Rate: 88.53%			-1,132,663	1,132,663					
	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3430 HBP CON Local Match		-8,742,338	8,742,338						
Fed. Reimb. Rate: 88.53%		-1,132,663	1,132,663						
	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3430 HBP CON	-8,742,338	8,742,338							
Local Match	-1,132,663	1,132,663							
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3430 HBP CON	8,742,338							-8,742,338	
Local Match	1,132,663							-1,132,663	
Fed. Reimb. Rate: 88.53%	9/18/2019 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	
3430 HBP CON			-8,742,338					8,742,338	
Local Match			-1,132,663					1,132,663	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3430 HBP CON		-8,742,338	8,742,338						
Local Match		-1,132,663	1,132,663						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3430 HBP CON	-8,742,338	8,742,338							
Local Match	-1,132,663	1,132,663							
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3430 HBP CON	8,742,338		-8,742,338						
Local Match	1,132,663		-1,132,663						
Fed. Reimb. Rate: 88.53%	9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.							Total:	
3430 HBP CON		-8,742,338	8,742,338						
Local Match		-1,132,663	1,132,663						
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3430 HBP CON	-8,742,338	8,742,338							
Local Match	-1,132,663	1,132,663							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3430 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3430 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3430 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/26/2016 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3430 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3430 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3430 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		8,742,338					-8,742,338	
			1,132,663					-1,132,663	
9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.									
								Total: _____	
3430 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-8,742,338					8,742,338	
			-1,132,663					1,132,663	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total: _____	
3430 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		8,742,338					-8,742,338	
			1,132,663					-1,132,663	
9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.									
								Total: _____	
3430 HBP Local Match Fed. Reimb. Rate: 88.53%	CON							8,742,338	8,742,338
								1,132,663	1,132,663
10/29/2008 Michael McCollum: New project. Request based on preliminary application.									
								Total: _____	9,875,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0168, NEW HOPE RD OVER GRIZZLEY SLOUGH, 0.5 MI N SAN JOAQUIN CO LINE. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge. On system (RSTP) toll credits for CON, these other Federal funds on project must be programmed in FTIP.

Fed Proj: BRLS-5924(190)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	828,550								828,550
R/W	210,000								210,000
CON							4,644,853		4,644,853
Total	1,038,550						4,644,853		5,683,403
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	919,428						4,112,088		5,031,517
Local Match	119,122						532,765		651,886
LSSRP Bond									
Local AC									
Total	1,038,550						4,644,853		5,683,403
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	733,515								733,515
Local Match	95,035								95,035
LSSRP Bond									
Local AC									
Total	828,550								828,550

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3807	HBP	PE	733,515								733,515
	Local Match		95,035								95,035
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	828,550

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	185,913								185,913
Local Match	24,087								24,087
LSSRP Bond									
Local AC									
Total	210,000								210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3807	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/10/2018 SP Mann: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3807	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3807	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3807	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3807	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3807	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3807 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3807 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3807 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3807 HBP R/W Local Match			177,060						177,060
			22,940						22,940
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	200,000
3807 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3807 HBP R/W Local Match			8,853						8,853
			1,147						1,147
Fed. Reimb. Rate: 88.53%	3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months							Total:	10,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							4,112,088		4,112,088
Local Match							532,765		532,765
LSSRP Bond									
Local AC									
Total							4,644,853		4,644,853

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3807	HBP	CON						-4,112,088	4,112,088		
	Local Match							-532,765	532,765		
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH).							Total:	_____		

New!

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3807 HBP CON Local Match					-4,112,088	4,112,088			
Fed. Reimb. Rate: 88.53%					-532,765	532,765			
	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3807 HBP CON Local Match					4,112,088			-4,112,088	
Fed. Reimb. Rate: 88.53%					532,765			-532,765	
	8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	
3807 HBP CON Local Match							-4,112,088	4,112,088	
Fed. Reimb. Rate: 88.53%							-532,765	532,765	
	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3807 HBP CON Local Match						-4,112,088	4,112,088		
Fed. Reimb. Rate: 88.53%						-532,765	532,765		
	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3807 HBP CON Local Match					-4,112,088	4,112,088			
Fed. Reimb. Rate: 88.53%					-532,765	532,765			
	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3807 HBP CON Local Match					4,112,088			-4,112,088	
Fed. Reimb. Rate: 88.53%					532,765			-532,765	
	9/17/2021 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3807 HBP CON Local Match					-4,112,088			4,112,088	
Fed. Reimb. Rate: 88.53%					-532,765			532,765	
	11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3807 HBP CON Local Match				-4,112,088	4,112,088				
Fed. Reimb. Rate: 88.53%				-532,765	532,765				
	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3807 HBP CON Local Match			-4,112,088	4,112,088					
Fed. Reimb. Rate: 88.53%			-532,765	532,765					
	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3807 HBP Local Match	CON	-4,112,088 -532,765	4,112,088 532,765						
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3807 HBP Local Match	CON	4,112,088 532,765			-4,112,088 -532,765				
Fed. Reimb. Rate: 88.53%	3/18/2020 Vlad Popko: Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested by agency.							Total:	_____
3807 HBP Local Match	CON			-4,112,088 -532,765	4,112,088 532,765				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3807 HBP Local Match	CON		-4,112,088 -532,765	4,112,088 532,765					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3807 HBP Local Match	CON	-4,112,088 -532,765	4,112,088 532,765						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3807 HBP Local Match	CON	4,112,088 532,765						-4,112,088 -532,765	
Fed. Reimb. Rate: 88.53%	9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	_____
3807 HBP Local Match	CON		-4,112,088 -532,765					4,112,088 532,765	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3807 HBP Local Match	CON	-4,112,088 -532,765	4,112,088 532,765						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3807 HBP Local Match	CON	-4,112,088 -532,765	4,112,088 532,765						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3807 HBP CON		4,112,088						-4,112,088	
Local Match		532,765						-532,765	
Fed. Reimb. Rate: 88.53%	9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3807 HBP CON			-4,112,088					4,112,088	
Local Match			-532,765					532,765	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3807 HBP CON		-4,112,088	4,112,088						
Local Match		-532,765	532,765						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3807 HBP CON		-4,112,088	4,112,088						
Local Match		-532,765	532,765						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3807 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3807 HBP CON		4,112,088						-4,112,088	
Local Match		532,765						-532,765	
Fed. Reimb. Rate: 88.53%	9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.							Total:	
3807 HBP CON		-4,112,088						4,112,088	
Local Match		-532,765						532,765	
Fed. Reimb. Rate: 88.53%	3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3807 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3807 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3807 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3807 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3807 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3807 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3807 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		4,112,088					-4,112,088	
			532,765					-532,765	
9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.									
								Total: _____	
3807 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-4,112,088					4,112,088	
			-532,765					532,765	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total: _____	
3807 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		4,112,088					-4,112,088	
			532,765					-532,765	
9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.									
								Total: _____	
3807 HBP Local Match Fed. Reimb. Rate: 88.53%	CON							4,112,088	4,112,088
								532,765	532,765
3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months									
								Total: _____	4,644,853

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0306, ALTA MESA ROAD OVER LAGUNA CREEK, 0.4 MI N OF SR 104. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(182)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,447,875								1,447,875
R/W	210,000								210,000
CON				8,108,100					8,108,100
Total	1,657,875			8,108,100					9,765,975
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,467,717			7,178,101					8,645,818
Local Match	190,158			929,999					1,120,157
LSSRP Bond									
Local AC									
Total	1,657,875			8,108,100					9,765,975
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,281,804								1,281,804
Local Match	166,071								166,071
LSSRP Bond									
Local AC									
Total	1,447,875								1,447,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3809	HBP	PE	301,077								301,077
	Local Match		39,008								39,008
Fed. Reimb. Rate: 88.53% 3/10/2016 Bob Baca: Updated per District approved full application (Exh. 6-A) from agency.										Total:	340,085
3809	HBP	PE	980,726								980,726
	Local Match		127,064								127,064
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	1,107,790

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	185,913								185,913
Local Match	24,087								24,087
LSSRP Bond									
Local AC									
Total	210,000								210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3809	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										7/24/2016 Harminder Basi: NEPA is cleared. The Agency is requesting EPSP for R/W. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
Total: _____											
3809	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
Total: _____											
3809	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
Total: _____											
3809	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
Total: _____											
3809	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%										10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months	
Total: _____											
Total: 200,000											

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3809 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3809 HBP R/W Local Match			8,853						8,853
			1,147						1,147
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months									Total: _____ 10,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				7,178,101					7,178,101
Local Match				929,999					929,999
LSSRP Bond									
Local AC									
Total				8,108,100					8,108,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3809	HBP	CON				7,178,101	-7,178,101				
	Local Match					929,999	-929,999				
Fed. Reimb. Rate: 88.53% 10/13/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status.											Total: _____
3809	HBP	CON					7,178,101	-7,178,101			
	Local Match						929,999	-929,999			
Fed. Reimb. Rate: 88.53% 3/21/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3809	HBP	CON					-7,178,101	7,178,101			
	Local Match						-929,999	929,999			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3809	HBP	CON				-7,178,101	7,178,101				
	Local Match					-929,999	929,999				
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3809	HBP	CON			-7,178,101	7,178,101					
	Local Match				-929,999	929,999					
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3809 HBP Local Match	CON	-7,178,101 -929,999	7,178,101 929,999						
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3809 HBP Local Match	CON	7,178,101 929,999		-7,178,101 -929,999					
Fed. Reimb. Rate: 88.53%	3/18/2020 Vlad Popko: Ready to Advertise. CON funds moved from FFY 22/23 to 20/21. As requested by agency.							Total:	_____
3809 HBP Local Match	CON		-7,178,101 -929,999	7,178,101 929,999					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3809 HBP Local Match	CON	-7,178,101 -929,999	7,178,101 929,999						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3809 HBP Local Match	CON	-7,178,101 -929,999	7,178,101 929,999						
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3809 HBP Local Match	CON	7,178,101 929,999						-7,178,101 -929,999	
Fed. Reimb. Rate: 88.53%	9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	_____
3809 HBP Local Match	CON		-7,178,101 -929,999					7,178,101 929,999	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3809 HBP Local Match	CON	-7,178,101 -929,999	7,178,101 929,999						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3809 HBP Local Match	CON	-7,178,101 -929,999	7,178,101 929,999						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3809 HBP Local Match	CON	7,178,101 929,999		-7,178,101 -929,999					
Fed. Reimb. Rate: 88.53%	9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.							Total:	_____
3809 HBP Local Match	CON		-7,178,101 -929,999	7,178,101 929,999					
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3809 HBP Local Match	CON		-7,178,101 -929,999	7,178,101 929,999					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3809 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3809 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3809 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3809 HBP Local Match	CON	1,279,762 165,807							1,279,762 165,807
Fed. Reimb. Rate: 88.53%	3/10/2016 Bob Baca: Updated per District approved full application (Exh. 6-A) from agency.							Total:	1,445,569
3809 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3809 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3809 HBP CON		5,898,339						-5,898,339	
Local Match		764,192						-764,192	
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	_____
3809 HBP CON		-5,898,339						5,898,339	
Local Match		-764,192						764,192	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3809 HBP CON		5,898,339						-5,898,339	
Local Match		764,192						-764,192	
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	_____
3809 HBP CON								5,898,339	5,898,339
Local Match								764,192	764,192
Fed. Reimb. Rate: 88.53%	3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months							Total:	_____
									6,662,531

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sacramento County

BRIDGE NO. PM00184, Bridge Preventive Maintenance Program (BPMP) various bridges in Sacramento County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					661,000				661,000
R/W									
CON								1,982,330	1,982,330
Total					661,000			1,982,330	2,643,330
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					528,800			1,585,864	2,114,664
Local Match					132,200			396,466	528,666
LSSRP Bond									
Local AC									
Total					661,000			1,982,330	2,643,330
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					528,800				528,800
Local Match					132,200				132,200
LSSRP Bond									
Local AC									
Total					661,000				661,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4608	HBP	PE					528,800				528,800
	Local Match						132,200				132,200
Fed. Reimb. Rate: 80.00% 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	661,000
4608	HBP	PE					-585,183				-585,183
	Local Match						-75,817				-75,817
Fed. Reimb. Rate: 88.53% 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-661,000
4608	HBP	PE			-585,183		585,183				
	Local Match				-75,817		75,817				
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4608 HBP PE			585,183						585,183
Local Match			75,817						75,817
Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: New eligible project.								Total:	661,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,585,864	1,585,864
Local Match								396,466	396,466
LSSRP Bond									
Local AC									
Total								1,982,330	1,982,330

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4608	HBP	CON								1,585,864	1,585,864
	Local Match									396,466	396,466
Fed. Reimb. Rate: 80.00%		8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	1,982,330
4608	HBP	CON								-1,754,957	-1,754,957
	Local Match									-227,373	-227,373
Fed. Reimb. Rate: 88.53%		8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	-1,982,330
4608	HBP	CON								1,754,957	1,754,957
	Local Match									227,373	227,373
Fed. Reimb. Rate: 88.53%		1/23/2018 Linda Newton: New eligible project.								Total:	1,982,330

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sutter County

BRIDGE NO. 18C0057, TISDALE RD, OVER WESTSIDE CANAL, 100 E CRANMORE RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge, Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5918(087)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	450,000								450,000
R/W	75,000			55,000					130,000
CON								2,265,000	2,265,000
Total	525,000			55,000				2,265,000	2,845,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	525,000			55,000				2,265,000	2,845,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000			55,000				2,265,000	2,845,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	450,000								450,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000								450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4204	HBP	PE	230,000								230,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										9/28/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.	Total:	230,000
4204	HBP	PE										
		Local Match										
Fed. Reimb. Rate: 100.00%										10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	Total:	
4204	HBP	PE	20,000								20,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										11/6/2014 Darlene Wulff: PE Increased per 6A and to cover toll credits.	Total:	20,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4204 HBP PE Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Michael McCollum: New Project - Request for PE based on Agency submittal of Ex. 6-A							Total:	200,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	75,000			55,000					130,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000			55,000					130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4204	HBP	R/W				55,000	-55,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status.									Total:	
4204	HBP	R/W					55,000				55,000
		Local Match									
Fed. Reimb. Rate: 100.00%	6/18/2021 Andy Chou: RW cost increase at requested in LAPG 6D dated 5/10/21.									Total:	55,000
4204	HBP	R/W	75,000		-75,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	4/12/2019 Vlad Popko: Move R/W from ffy 21/22 to ffy 18/19.									Total:	
4204	HBP	R/W	-75,000		75,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total:	
4204	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
4204	HBP	R/W		55,000							55,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.									Total:	55,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4204 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4204 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
4204 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
4204 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		20,000							20,000
3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Michael McCollum: New project - Request for R/W based on Agency submittal of Ex. 6-A									
									Total: 20,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,265,000	2,265,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,265,000	2,265,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4204	HBP	CON								568,750	568,750
Local Match											
Fed. Reimb. Rate: 100.00%											
6/18/2021 Andy Chou: CON cost increase as requested in LAPG 6D dated 5/10/21										Total: _____	568,750
4204	HBP	CON					-1,696,250			1,696,250	
Local Match											
Fed. Reimb. Rate: 100.00%											
11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
4204	HBP	CON				-1,696,250	1,696,250				
Local Match											
Fed. Reimb. Rate: 100.00%											
11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	

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District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4204 HBP Local Match			-1,696,250	1,696,250					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4204 HBP Local Match			1,696,250					-1,696,250	
Fed. Reimb. Rate: 100.00%	9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	_____
4204 HBP Local Match						-1,696,250		1,696,250	
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4204 HBP Local Match				-1,696,250	1,696,250				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4204 HBP Local Match			-1,696,250	1,696,250					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4204 HBP Local Match			1,696,250					-1,696,250	
Fed. Reimb. Rate: 100.00%	9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	_____
4204 HBP Local Match			-1,696,250					1,696,250	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4204 HBP Local Match			-1,696,250	1,696,250					
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4204 HBP Local Match			1,696,250					-1,696,250	
Fed. Reimb. Rate: 100.00%	10/3/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4204 HBP Local Match			-1,696,250					1,696,250	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4204 HBP Local Match		-1,696,250	1,696,250						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4204 HBP Local Match		-1,696,250	1,696,250						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4204 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4204 HBP Local Match		1,696,250						-1,101,000	595,250
Fed. Reimb. Rate: 100.00%	9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	595,250
4204 HBP Local Match		-1,101,000						1,101,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4204 HBP Local Match		1,101,000						-1,101,000	
Fed. Reimb. Rate: 100.00%	9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
4204 HBP Local Match								1,101,000	1,101,000
Fed. Reimb. Rate: 100.00%	3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Michael McCollum: New project - Request for Con based on Agency submittal of Ex. 6-A							Total:	1,101,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sutter County

BRIDGE NO. 18C0074, NICOLAUS AVE, OVER COON CREEK, 1 MI W/O PLEASANT GROVE R. Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5918(080)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	256,000								256,000
R/W	50,000								50,000
CON					1,116,000				1,116,000
Total	306,000				1,116,000				1,422,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	270,902				987,995				1,258,897
Local Match	35,098				128,005				163,103
LSSRP Bond									
Local AC									
Total	306,000				1,116,000				1,422,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	226,637								226,637
Local Match	29,363								29,363
LSSRP Bond									
Local AC									
Total	256,000								256,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3836	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Reimb. Rate: 88.53% 3/17/2016 Darlene Wulff: Update according to Agency's request										Total:	70,000
3836	HBP	PE	164,666								164,666
	Local Match		21,334								21,334
Fed. Reimb. Rate: 88.53% 8/19/2011 Michael McCollum: New Project - Request for PE programming.										Total:	186,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3836	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
3/13/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3836	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3836	HBP	R/W		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53%											
3/17/2016 Darlene Wulff: Update according to Agency's request										Total:	20,000
3836	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3836	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3836	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3836 HBP CON				-987,995	987,995				
Local Match				-128,005	128,005				
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3836 HBP CON			-987,995	987,995					
Local Match			-128,005	128,005					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3836 HBP CON		-987,995	987,995						
Local Match		-128,005	128,005						
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3836 HBP CON		987,995						-987,995	
Local Match		128,005						-128,005	
Fed. Reimb. Rate: 88.53%	3/19/2020 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested by agency.								Total: _____
3836 HBP CON					-987,995			987,995	
Local Match					-128,005			128,005	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3836 HBP CON				-987,995	987,995				
Local Match				-128,005	128,005				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3836 HBP CON			-987,995	987,995					
Local Match			-128,005	128,005					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3836 HBP CON		987,995						-987,995	
Local Match		128,005						-128,005	
Fed. Reimb. Rate: 88.53%	9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total: _____

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3836 HBP Local Match	CON		-987,995					987,995	
Fed. Reimb. Rate: 88.53%			-128,005					128,005	
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3836 HBP Local Match	CON		-987,995	987,995					
Fed. Reimb. Rate: 88.53%			-128,005	128,005					
3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3836 HBP Local Match	CON		-987,995	987,995					
Fed. Reimb. Rate: 88.53%			-128,005	128,005					
10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3836 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
3836 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
3836 HBP Local Match	CON		987,995					-987,995	
Fed. Reimb. Rate: 88.53%			128,005					-128,005	
9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.									Total: _____
3836 HBP Local Match	CON		-987,995					987,995	
Fed. Reimb. Rate: 88.53%			-128,005					128,005	
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3836 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
3836 HBP Local Match	CON		987,995					-987,995	
Fed. Reimb. Rate: 88.53%			128,005					-128,005	
9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.									Total: _____

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3836 HBP CON	-987,995							987,995	
Local Match	-128,005							128,005	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3836 HBP CON	987,995							-987,995	
Local Match	128,005							-128,005	
Fed. Reimb. Rate: 88.53%	9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3836 HBP CON	-987,995							987,995	
Local Match	-128,005							128,005	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3836 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3836 HBP CON	987,995							-987,995	
Local Match	128,005							-128,005	
Fed. Reimb. Rate: 88.53%	9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3836 HBP CON								987,995	987,995
Local Match								128,005	128,005
Fed. Reimb. Rate: 88.53%	8/19/2011 Michael McCollum: New Project - Request for Construction programming.							Total:	1,116,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sutter County

BRIDGE NO. 18C0105, LARKIN RD OVER S BRCH SUTTR-BUTTE CANAL, 0.2 MI N OF ENCINAL RD. Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5918(079)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	294,000								294,000
R/W	60,000								60,000
CON					804,000				804,000
Total	354,000				804,000				1,158,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	313,396				711,781				1,025,177
Local Match	40,604				92,219				132,823
LSSRP Bond									
Local AC									
Total	354,000				804,000				1,158,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	260,278								260,278
Local Match	33,722								33,722
LSSRP Bond									
Local AC									
Total	294,000								294,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3835	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53% 3/17/2016 Darlene Wulff: Update according to agency's request										Total:	160,000
3835	HBP	PE	118,630								118,630
	Local Match		15,370								15,370
Fed. Reimb. Rate: 88.53% 8/19/2011 Michael McCollum: New Project - Request for PE programming.										Total:	134,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3835	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
3/13/2017 Darlene Wulff: RW Funds moved from FFY 17/18 to 16/17. Agency ready to RFA for RW 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3835	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3835	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53%											
3/17/2016 Darlene Wulff: Update according to agency's request										Total:	40,000
3835	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3835	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3835	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3835 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53% 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____

3835 HBP R/W Local Match		17,706							17,706
Fed. Reimb. Rate: 88.53% 8/19/2011 Michael McCollum: New Project - Request for R/W programming.									Total: _____
									2,294
									20,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					711,781				711,781
Local Match					92,219				92,219
LSSRP Bond									
Local AC									
Total					804,000				804,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3835	HBP	CON				-711,781	711,781				
	Local Match					-92,219	92,219				
Fed. Reimb. Rate: 88.53% 2/3/2023 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested by agency.											
Total: _____											

New!

3835	HBP	CON				711,781		-711,781			
	Local Match					92,219		-92,219			
Fed. Reimb. Rate: 88.53% 10/13/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 22/23. Project ready to advertise.											
Total: _____											

3835	HBP	CON					-711,781	711,781			
	Local Match						-92,219	92,219			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

3835	HBP	CON					711,781			-711,781	
	Local Match						92,219			-92,219	
Fed. Reimb. Rate: 88.53% 9/17/2021 Robert Brown: Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in 2021 Status.											
Total: _____											

3835	HBP	CON					-711,781			711,781	
	Local Match						-92,219			92,219	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3835 HBP	CON			-711,781	711,781				
Local Match				-92,219	92,219				
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3835 HBP	CON		-711,781	711,781					
Local Match			-92,219	92,219					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3835 HBP	CON		-711,781	711,781					
Local Match			-92,219	92,219					
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3835 HBP	CON		-711,781	711,781					
Local Match			-92,219	92,219					
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3835 HBP	CON		711,781					-711,781	
Local Match			92,219					-92,219	
Fed. Reimb. Rate: 88.53%	3/19/2020 Vlad Popko: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested by agency.								Total: _____
3835 HBP	CON				-711,781			711,781	
Local Match					-92,219			92,219	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3835 HBP	CON			-711,781	711,781				
Local Match				-92,219	92,219				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3835 HBP	CON			-711,781	711,781				
Local Match				-92,219	92,219				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3835 HBP	CON		-711,781	711,781					
Local Match			-92,219	92,219					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3835 HBP Local Match	CON	711,781 92,219						-711,781 -92,219	
Fed. Reimb. Rate: 88.53%	9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3835 HBP Local Match	CON		-711,781 -92,219					711,781 92,219	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3835 HBP Local Match	CON	-711,781 -92,219	711,781 92,219						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3835 HBP Local Match	CON	711,781 92,219						-711,781 -92,219	
Fed. Reimb. Rate: 88.53%	10/3/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3835 HBP Local Match	CON		-711,781 -92,219					711,781 92,219	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3835 HBP Local Match	CON	-711,781 -92,219	711,781 92,219						
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3835 HBP Local Match	CON	-711,781 -92,219	711,781 92,219						
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3835 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3835 HBP Local Match	CON	711,781 92,219	-711,781 -92,219						
Fed. Reimb. Rate: 88.53%	3/21/2018 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3835 Local AC (HBP) CON	-711,781	711,781							
Local Match	-92,219	92,219							
Fed. Reimb. Rate: 88.53%	3/21/2018 Linda Newton: Project not ready for authorization, remove AC.							Total:	_____
3835 Local AC (HBP) CON	711,781	-711,781							
Local Match	92,219	-92,219							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.							Total:	_____
3835 HBP CON	-711,781	711,781							
Local Match	-92,219	92,219							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3835 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3835 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3835 HBP CON	711,781							-711,781	
Local Match	92,219							-92,219	
Fed. Reimb. Rate: 88.53%	9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	_____
3835 HBP CON	-711,781							711,781	
Local Match	-92,219							92,219	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3835 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3835 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3835 HBP CON	711,781							-711,781	
Local Match	92,219							-92,219	
Fed. Reimb. Rate: 88.53%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3835 HBP CON	-711,781							711,781	
Local Match	-92,219							92,219	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3835 HBP CON	711,781							-711,781	
Local Match	92,219							-92,219	
Fed. Reimb. Rate: 88.53%	9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3835 HBP CON	-711,781							711,781	
Local Match	-92,219							92,219	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3835 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3835 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2013 Michael McCollum: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3835 HBP CON	711,781							-711,781	
Local Match	92,219							-92,219	
Fed. Reimb. Rate: 88.53%	9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3835 HBP CON								711,781	711,781
Local Match								92,219	92,219
Fed. Reimb. Rate: 88.53%	8/19/2011 Michael McCollum: New Project - Request for Construction Programming.							Total:	804,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sutter County

BRIDGE NO. 18C0107, SANDERS RD OVER SUTTER CO EXTENSION CNL, 1.2 MI W OF BROADWAY. Replace existing 2 lane bridge with new 2 lane bridge 3/18/2018: Toll Credits programmed for PE, R/W, & CON. 10/14/2021: Toll credits for PE, R/W & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					248,600				248,600
R/W								20,000	20,000
CON								1,243,000	1,243,000
Total					248,600			1,263,000	1,511,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					248,600			1,263,000	1,511,600
Local Match									
LSSRP Bond									
Local AC									
Total					248,600			1,263,000	1,511,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					248,600				248,600
Local Match									
LSSRP Bond									
Local AC									
Total					248,600				248,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4569	HBP	PE			-248,600		248,600				
	Local Match										
Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/14/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4569	HBP	PE		-248,600		248,600					
	Local Match										
Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 20/21. Funding pushed due to project prioritization.											

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4569 HBP PE	248,600								248,600
Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/4/2017 Darlene Wulff: New Application							Total:	248,600

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4569	HBP	R/W	-20,000							20,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/15/2018 Albert Yang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. Funding pushed due to project prioritization.							Total:			
4569	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/4/2017 Darlene Wulff: New Application							Total:	20,000		

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,243,000	1,243,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,243,000	1,243,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4569	HBP	CON								1,243,000	1,243,000
		Local Match									
Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/4/2017 Darlene Wulff: New Application										Total:	1,243,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sutter County

BRIDGE NO. 18C0109, NUESTRO RD OVER SNAKE RIVER, 0.7 MI E OF E BUTTE RD. Replace existing 2 lane bridge with new 2 lane bridge 3/18/2018: Toll Credits programmed for PE, R/W, & CON. 10/14/2021: Toll credits for PE, R/W & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					248,850				248,850
R/W								20,000	20,000
CON								1,244,250	1,244,250
Total					248,850			1,264,250	1,513,100

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					248,850			1,264,250	1,513,100
Local Match									
LSSRP Bond									
Local AC									
Total					248,850			1,264,250	1,513,100

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					248,850				248,850
Local Match									
LSSRP Bond									
Local AC									
Total					248,850				248,850

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4570	HBP	PE			-248,850		248,850				
		Local Match									
Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/14/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4570	HBP	PE		-248,850		248,850					
		Local Match									
Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 21/22. Funding pushed due to project prioritization.											

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4570 HBP PE	248,850								248,850
Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/4/2017 Darlene Wulff: New Application							Total:	248,850

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4570	HBP	R/W	-20,000							20,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/15/2018 Albert Yang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.							Total:			
4570	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/4/2017 Darlene Wulff: New Application							Total:	20,000		

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,244,250	1,244,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,244,250	1,244,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4570	HBP	CON								1,244,250	1,244,250
		Local Match									
Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/4/2017 Darlene Wulff: New Application										Total:	1,244,250

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sutter County

BRIDGE NO. 18C0113, HOWSLEY RD, OVER PLEASANT GROVE CRK CANAL, AT NATOMAS RD. Replace 2 lane bridge. No added capacity. Other Federal Funds must be programmed in FTIP.

Fed Proj: BRLO-5918(101)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,314,500						239,500		1,554,000
R/W						268,000			268,000
CON								12,942,500	12,942,500
Total	1,314,500					268,000	239,500	12,942,500	14,764,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,163,727					237,260	212,029	11,457,995	13,071,012
Local Match	150,773					30,740	27,471	1,484,505	1,693,488
LSSRP Bond									
Local AC									
Total	1,314,500					268,000	239,500	12,942,500	14,764,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,163,727						212,029		1,375,756
Local Match	150,773						27,471		178,244
LSSRP Bond									
Local AC									
Total	1,314,500						239,500		1,554,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4260	HBP	PE						-212,029	212,029		
	Local Match							-27,471	27,471		
Fed. Reimb. Rate: 88.53%										8/30/2022 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. As requested in August 2022	Total: _____
Status.											
4260	HBP	PE					-212,029	212,029			
	Local Match						-27,471	27,471			
Fed. Reimb. Rate: 88.53%										10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
4260	HBP	PE			-212,029		212,029				
	Local Match				-27,471		27,471				
Fed. Reimb. Rate: 88.53%										10/15/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4260 HBP PE			212,029						212,029
Local Match			27,471						27,471
Fed. Reimb. Rate: 88.53%	9/17/2020 Robert Brown: Request for additional funds for PE as per 2020 Survey.								Total: 239,500
4260 HBP PE		1,163,727							1,163,727
Local Match		150,773							150,773
Fed. Reimb. Rate: 88.53%	10/12/2017 DLA-Admin: This fund line is necessary to correct the HBP category.								Total: 1,314,500
4260 HBP PE		-1,163,727							-1,163,727
Local Match		-150,773							-150,773
Fed. Reimb. Rate: 88.53%	10/12/2017 DLA-Admin: This fund line is necessary to correct the HBP category.								Total: -1,314,500
4260 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	4/30/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
4260 HBP PE		1,163,727							1,163,727
Local Match		150,773							150,773
Fed. Reimb. Rate: 88.53%	1/5/2015 Darlene Wulff: Program PE according to 6-A								Total: 1,314,500

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						237,260			237,260
Local Match						30,740			30,740
LSSRP Bond									
Local AC									
Total						268,000			268,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4260 HBP	R/W						-237,260	237,260			
Local Match							-30,740	30,740			
Fed. Reimb. Rate: 88.53%	8/30/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. As requested in August 2022 Status.								Total:		
4260 HBP	R/W				-237,260		237,260				
Local Match					-30,740		30,740				
Fed. Reimb. Rate: 88.53%	10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:		

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4260 HBP R/W Local Match			192,995						192,995
Fed. Reimb. Rate: 88.53%	9/17/2020 Robert Brown: Request for additional ROW funds as per 2020 Survey.								25,005
								Total:	218,000
4260 HBP R/W Local Match		-44,265	44,265						
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								-5,735
								Total:	
4260 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
								Total:	
4260 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
								Total:	
4260 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
								Total:	
4260 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
								Total:	
4260 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
								Total:	
4260 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4260 HBP R/W	44,265								44,265
Local Match	5,735								5,735
Fed. Reimb. Rate: 88.53% 1/15/2015 Darlene Wulff: Program RW according to 6-A									Total: 50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								11,457,995	11,457,995
Local Match								1,484,505	1,484,505
LSSRP Bond									
Local AC									
Total								12,942,500	12,942,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4260	HBP	CON							-11,457,995	11,457,995	
	Local Match								-1,484,505	1,484,505	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4260	HBP	CON					-11,457,995	11,457,995			
	Local Match						-1,484,505	1,484,505			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4260	HBP	CON					-11,457,995	11,457,995			
	Local Match						-1,484,505	1,484,505			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4260	HBP	CON					11,457,995			-11,457,995	
	Local Match						1,484,505			-1,484,505	
Fed. Reimb. Rate: 88.53% 9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in Spetember 2021 Status.										Total:	
4260	HBP	CON					-11,457,995			11,457,995	
	Local Match						-1,484,505			1,484,505	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4260	HBP	CON					11,457,995			-5,818,634	5,639,361
	Local Match						1,484,505			-753,866	730,639
Fed. Reimb. Rate: 88.53% 9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. Requesting additional CON funds. As requested in September 2020 Survey.										Total:	6,370,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4260 HBP Local Match	CON		-5,818,634					5,818,634	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
			-753,866					753,866	
								Total:	
4260 HBP Local Match	CON	-5,818,634	5,818,634						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
		-753,866	753,866						
								Total:	
4260 HBP Local Match	CON	-5,818,634	5,818,634						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
		-753,866	753,866						
								Total:	
4260 HBP Local Match	CON	5,818,634						-5,818,634	
Fed. Reimb. Rate: 88.53%	9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								
		753,866						-753,866	
								Total:	
4260 HBP Local Match	CON	-5,818,634						5,818,634	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
		-753,866						753,866	
								Total:	
4260 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
								Total:	
4260 HBP Local Match	CON	5,818,634						-5,818,634	
Fed. Reimb. Rate: 88.53%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								
		753,866						-753,866	
								Total:	
4260 HBP Local Match	CON							5,818,634	5,818,634
Fed. Reimb. Rate: 88.53%	1/15/2015 Darlene Wulff: Program Con according to 6-A								
								753,866	753,866
								Total:	6,572,500

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sutter County

BRIDGE NO. 18C0132, KENT ROAD, OVER SUTTER-BUTTE CANAL, 0.2 MI S OF MCDONALD AVE. Replace two lane bridge with two lane bridge. 10/20/2014: Toll credits used for PE. Toll credits used for R/W. Toll credits used for CON.

Fed Proj: BRLO-5918(088)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	500,000								500,000
R/W	100,000			79,000					179,000
CON								2,500,000	2,500,000
Total	600,000			79,000				2,500,000	3,179,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000			79,000				2,500,000	3,179,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000			79,000				2,500,000	3,179,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4208	HBP	PE	219,500								219,500
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2017 Darlene Wulff: Updated according to 2017 HBP September Survey										Total:	219,500
4208	HBP	PE	80,500								80,500
		Local Match									
Fed. Reimb. Rate: 100.00% 6/5/2015 Darlene Wulff: Updated for post programming to match requested amount on 6A										Total:	80,500
4208	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 4/30/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4208 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4208 HBP PE Local Match		200,000							200,000
Fed. Reimb. Rate: 100.00%	10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 4/3/2014 Michael McCollum: New project - Request for PE per agency application.								Total: _____ 200,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	100,000			79,000					179,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000			79,000					179,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4208	HBP	R/W				79,000	-79,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status.									Total: _____	
4208	HBP	R/W					79,000				79,000
		Local Match									
Fed. Reimb. Rate: 100.00%	6/18/2021 Andy Chou: Cost increase as requested by LAPG 6D dated 3/25/21.									Total: _____ 79,000	
4208	HBP	R/W	100,000			-100,000					
		Local Match									
Fed. Reimb. Rate: 100.00%	4/19/2019 Vlad Popko: Move funds from ffy 21/22 to 18/19 using EPSP									Total: _____	
4208	HBP	R/W	-100,000		100,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total: _____	
4208	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
4208 HBP R/W Local Match	80,000								80,000		
Fed. Reimb. Rate: 100.00%	9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.							Total:	80,000		
4208 HBP R/W Local Match											
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
4208 HBP R/W Local Match											
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			
4208 HBP R/W Local Match											
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			
4208 HBP R/W Local Match	20,000								20,000		
Fed. Reimb. Rate: 100.00%	10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 4/3/2014 Michael McCollum: New Project - Request for R/W per agency application.							Total:	20,000		
CON Summary:											
	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
Fed \$								2,500,000	2,500,000		
Local Match											
LSSRP Bond											
Local AC											
Total								2,500,000	2,500,000		
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4208	HBP	CON								340,000	340,000
		Local Match									
Fed. Reimb. Rate: 100.00%	6/18/2021 Andy Chou: Cost increase as requested by LAPG 6D dated 3/25/21.							Total:	340,000		
4208 HBP CON						-2,160,000				2,160,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4208 HBP Local Match	CON			-2,160,000	2,160,000				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4208 HBP Local Match	CON			2,160,000				-2,160,000	
Fed. Reimb. Rate: 100.00%	9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
4208 HBP Local Match	CON					-2,160,000		2,160,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4208 HBP Local Match	CON			-2,160,000	2,160,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4208 HBP Local Match	CON		-2,160,000	2,160,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4208 HBP Local Match	CON		2,160,000					-2,160,000	
Fed. Reimb. Rate: 100.00%	9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4208 HBP Local Match	CON		-2,160,000					2,160,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4208 HBP Local Match	CON		-2,160,000	2,160,000					
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4208 HBP Local Match	CON		2,160,000					-2,160,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4208 HBP Local Match			-2,160,000					2,160,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4208 HBP Local Match		-2,160,000	2,160,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4208 HBP Local Match		-2,160,000	2,160,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4208 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4208 HBP Local Match		2,160,000						-1,000,000	1,160,000
Fed. Reimb. Rate: 100.00%	9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	_____
4208 HBP Local Match		-1,000,000						1,000,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4208 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4208 HBP Local Match		1,000,000						-1,000,000	
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	_____
4208 HBP Local Match								1,000,000	1,000,000
Fed. Reimb. Rate: 100.00%	10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 4/3/2014 Michael McCollum: New project - Request for Construction per agency application.							Total:	_____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sutter County

PM00014, Bridge Preventive Maintenance Program, Sutter County, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5918(086)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	427,800								427,800
R/W	65,000								65,000
CON								553,227	553,227
Total	492,800							553,227	1,046,027
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	436,276							489,772	926,048
Local Match	56,524							63,455	119,979
LSSRP Bond									
Local AC									
Total	492,800							553,227	1,046,027
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	378,731								378,731
Local Match	49,069								49,069
LSSRP Bond									
Local AC									
Total	427,800								427,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3382	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/16/2018 DLA-Admin: Correct PE funding to match authorizations to date. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total: _____	
3382	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/16/2018 DLA-Admin: Fund line has not failed to deliver. 10/11/2018 Linda Newton: Fund line failed to deliver. 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total: _____	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3382 HBP PE	284,890								284,890	
Local Match	36,910								36,910	
Fed. Reimb. Rate: 88.53%	1/27/2016 Linda Newton: PE funding revised to match revised BPMP Plan list.								Total:	321,800
3382 HBP PE	-8,875								-8,875	
Local Match	-1,150								-1,150	
Fed. Reimb. Rate: 88.53%	10/30/2013 Linda Newton: Prior year funding not approved, so removed from project.								Total:	-10,025
3382 HBP PE	-41,609								-41,609	
Local Match	-5,391								-5,391	
Fed. Reimb. Rate: 88.53%	9/28/2012 Michael McCollum: Correct Prior year funding and show request for the 12/13 fiscal year.								Total:	-47,000
3382 HBP PE	144,326								144,326	
Local Match	18,699								18,699	
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	163,025

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	57,545								57,545
Local Match	7,456								7,456
LSSRP Bond									
Local AC									
Total	65,000								65,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3382	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/13/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested by agency's RFA package. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3382	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/11/2018 Linda Newton: Fund line failed to deliver. 10/11/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3382	HBP	R/W	57,545								57,545
	Local Match		7,456								7,456
Fed. Reimb. Rate: 88.53%	3/2/2017 Linda Newton: Revised funding as requested in revised BPMP Plan List.									Total:	65,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								489,772	489,772
Local Match								63,455	63,455
LSSRP Bond									
Local AC									
Total								553,227	553,227

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3382	HBP	CON								489,772	489,772
	Local Match									63,455	63,455
Fed. Reimb. Rate: 88.53% 10/12/2017 DLA-Admin: This fund line is to correct the HBP category.										Total:	553,227
3382	HBP	CON								-489,772	-489,772
	Local Match									-63,455	-63,455
Fed. Reimb. Rate: 88.53% 10/12/2017 DLA-Admin: This fund line is to correct the HBP category.										Total:	-553,227
3382	HBP	CON	-489,772							489,772	
	Local Match		-63,455							63,455	
Fed. Reimb. Rate: 88.53% 3/2/2017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. NEPA not yet clear.										Total:	
3382	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3382	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3382	HBP	CON		-22,817							-22,817
	Local Match			-2,956							-2,956
Fed. Reimb. Rate: 88.53% 1/27/2016 Linda Newton: CON funding revised to match revised BPMP Plan lists.										Total:	-25,773
3382	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3382 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3382 HBP CON Local Match		93,842							93,842
		12,158							12,158
Fed. Reimb. Rate: 88.53%	10/13/2014 Linda Newton: CON funding revised to match revised BPMP listing.							Total:	106,000
3382 HBP CON Local Match		-93,842							-93,842
		-12,158							-12,158
Fed. Reimb. Rate: 88.53%	10/30/2013 Linda Newton: CON funding revised to match revised BPMP listing.							Total:	-106,000
3382 HBP CON Local Match		512,589						-512,589	
		66,411						-66,411	
Fed. Reimb. Rate: 88.53%	9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3382 HBP CON Local Match		-93,842						79,611	-14,231
		-12,158						10,314	-1,844
Fed. Reimb. Rate: 88.53%	9/28/2012 Michael McCollum: Move funds to the 12/13 fiscal year and correct the amount for Construction in future years based on the applications received this year.							Total:	-16,075
3382 HBP CON Local Match		93,842							93,842
		12,158							12,158
Fed. Reimb. Rate: 88.53%	10/6/2011 Michael McCollum: Add funding for this years proposed project list.							Total:	106,000
3382 HBP CON Local Match								432,978	432,978
								56,097	56,097
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program							Total:	489,075

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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University of California - Davis

BRIDGE NO. 2210003, LA RUE AVENUE, OVER PUTAH CREEK, AT OLD DAVIS RD (UCD). Replace the existing two lane bridge with a new two lane bridge.

Fed Proj: BRLS-6387(002)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,600,001								1,600,001
R/W	150,000								150,000
CON	5,790,499		3,285,301						9,075,800
Total	7,540,500		3,285,301						10,825,801
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	6,675,605		2,908,477						9,584,082
Local Match	864,895		376,824						1,241,719
LSSRP Bond									
Local AC									
Total	7,540,500		3,285,301						10,825,801
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,416,481								1,416,481
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
Total	1,600,001								1,600,001

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4284	HBP	PE	179,869								179,869
	Local Match		23,304								23,304
Fed. Reimb. Rate: 88.53% 6/1/2018 Harminder Basi: As requested by agency on 6-D dated 04/12/2018										Total:	203,173
4284	HBP	PE	422,136								422,136
	Local Match		54,692								54,692
Fed. Reimb. Rate: 88.53% 9/14/2017 Darlene Wulff: Updated As Reflected on September 2017 Survey										Total:	476,828
4284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

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District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4284 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/25/2015 Michael McCollum: Move additionally requested PE funds to the 15/16 fiscal year per agency request. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4284 HBP PE		605,166							605,166
Local Match		78,406							78,406
Fed. Reimb. Rate: 88.53%	7/23/2015 Michael McCollum: Increase PE per agency provided documentation.							Total:	683,572
4284 HBP PE		209,310							209,310
Local Match		27,118							27,118
Fed. Reimb. Rate: 88.53%	3/12/2015 Bob Baca: Per the Exhibit 6-A submitted by the University of California - Davis, approved on 03/12/2015.							Total:	236,428

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	132,795								132,795
Local Match	17,205								17,205
LSSRP Bond									
Local AC									
Total	150,000								150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/27/2016 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the C.E. being signed and the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____		
4284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/22/2016 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____		
4284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/25/2015 Michael McCollum: Move R/W funds to the 15/16 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____		
4284	HBP	R/W		-907,433							-907,433
	Local Match			-117,568							-117,568
Fed. Reimb. Rate: 88.53%	7/28/2015 Michael McCollum: Modify R/W per Ex. 6-D submitted by agency.							Total:	-1,025,000		

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District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4284 HBP R/W	1,040,228								1,040,228
Local Match	134,773								134,773
Fed. Reimb. Rate: 88.53%	3/12/2015 Bob Baca: Per the Exhibit 6-A submitted by the University of California - Davis, approved on 03/12/2015. Not ready to ad within 6 months.							Total:	1,175,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,126,329		2,908,477						8,034,806
Local Match	664,170		376,824						1,040,994
LSSRP Bond									
Local AC									
Total	5,790,499		3,285,301						9,075,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4284	HBP	CON			2,908,477		-2,908,477				
	Local Match				376,824		-376,824				
Fed. Reimb. Rate: 88.53%	10/20/2021 DLA-Admin: Construction Authorized. CON funds moved from FFY 23/24 to 21/22. Advance final CON funding into FFY 21/22.									Total:	
4284	HBP	CON				-2,908,477	2,908,477				
	Local Match					-376,824	376,824				
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4284	HBP	CON			-2,908,477	2,908,477					
	Local Match				-376,824	376,824					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4284	HBP	CON		-2,908,477	2,908,477						
	Local Match			-376,824	376,824						
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4284	HBP	CON		2,908,477	-4,725,042						-1,816,565
	Local Match			376,824	-612,179						-235,355
Fed. Reimb. Rate: 88.53%	10/9/2020 Vlad Popko: Cost adjustment based on revised 6D dated 10/8/20, for contract award.									Total:	-2,051,920
4284	HBP	CON	-4,725,042		4,725,042						
	Local Match		-612,179		612,179						
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.									Total:	

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District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4284 HBP Local Match	CON	3,721,553							3,721,553 482,167
Fed. Reimb. Rate: 88.53%	9/16/2019 Vlad Popko: Construction Authorized. CON funds moved from FFY 18/19 to 19/20 plus additional costs requested. As requested in September 2019 Survey and Exhibit 6D dated 10/01/2019							Total:	4,203,720
4284 HBP Local Match	CON	1,003,488							1,003,488 130,013
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Fund line failed to deliver. 10/9/2018 Harminder Basi: As requested in September 2018 Survey.							Total:	1,133,501
4284 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	6/13/2018 Harminder Basi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency on Exhibit 6-D dated 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4284 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4284 HBP Local Match	CON	702,485							702,485 91,014
Fed. Reimb. Rate: 88.53%	9/14/2017 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested in September 2017 Survey.							Total:	793,499
4284 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4284 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4284 HBP Local Match	CON	4,423,844							-4,423,844 -573,156
Fed. Reimb. Rate: 88.53%	9/27/2016 Michael McCollum: Move Construction funding to F/Y 16/17 per the fall survey.							Total:	
4284 HBP Local Match	CON	-4,423,844							4,423,844 573,156
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4284 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4284 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4284 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4284 HBP CON Local Match		4,423,844							-4,423,844
		573,156							-573,156
Fed. Reimb. Rate: 88.53%	9/25/2015 Michael McCollum: Move Construction funds to the 16/17 fiscal year, per the fall survey.							Total:	_____
4284 HBP CON Local Match									1,615,676
									209,328
Fed. Reimb. Rate: 88.53%	7/23/2015 Michael McCollum: Increase Con per agency provided documentation.							Total:	1,825,004
4284 HBP CON Local Match									2,808,168
									363,828
Fed. Reimb. Rate: 88.53%	3/12/2015 Bob Baca: Per the Exhibit 6-A submitted by the University of California - Davis, approved on 03/12/2015. Not ready to ad within 6 months.							Total:	3,171,996

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District: 03 County: Yolo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Yolo County

BRIDGE NO. 22C0003, C. R. 41, OVER CACHE CREEK, 500' E SH 16. Replace existing 2 lane bridge with a new 2 lane bridge: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(077)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,124,000								1,124,000
R/W		105,000							105,000
CON					4,465,000				4,465,000
Total	1,124,000	105,000			4,465,000				5,694,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,124,000	105,000			4,465,000				5,694,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,124,000	105,000			4,465,000				5,694,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,124,000								1,124,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,124,000								1,124,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3354	HBP	PE	349,000								349,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).									
		10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months									
		Total:									349,000
3354	HBP	PE	725,000								725,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).									
		4/20/2010 Michael McCollum: Funds moved to capture 100% funding available next fiscal year.									
		Total:									725,000
3354	HBP	PE	25,000								25,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).									
		10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.									
		Total:									25,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3354 HBP PE Local Match	25,000								25,000
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08							Total:	25,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		105,000							105,000
Local Match									
LSSRP Bond									
Local AC									
Total		105,000							105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3354	HBP	R/W		105,000	-105,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/18/2020 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.									Total:	
3354	HBP	R/W		-105,000	105,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.									Total:	
3354	HBP	R/W		105,000	-105,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/17/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.									Total:	
3354	HBP	R/W		-105,000	105,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total:	
3354	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3354	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3354 HBP R/W Local Match	70,000								70,000
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.							Total:	70,000
3354 HBP R/W Local Match	35,000							-35,000	
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/24/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3354 HBP R/W Local Match								35,000	35,000
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Amended for Fall 2010 survey: Not ready to ad within 6 months							Total:	35,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					4,465,000				4,465,000
Local Match									
LSSRP Bond									
Local AC									
Total					4,465,000				4,465,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3354	HBP	CON				-4,465,000	4,465,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3354	HBP	CON				4,465,000				-4,465,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	8/30/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.							Total:			
3354	HBP	CON							-4,465,000	4,465,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3354	HBP	CON						-4,465,000	4,465,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3354 HBP CON Local Match					-4,465,000	4,465,000			
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3354 HBP CON Local Match				-4,465,000	4,465,000				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3354 HBP CON Local Match				4,465,000				-4,465,000	
Fed. Reimb. Rate: 100.00%	9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
3354 HBP CON Local Match					-4,465,000			4,465,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3354 HBP CON Local Match				-4,465,000	4,465,000				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3354 HBP CON Local Match				4,465,000				-4,465,000	
Fed. Reimb. Rate: 100.00%	9/18/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
3354 HBP CON Local Match			-4,465,000					4,465,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3354 HBP CON Local Match		-4,465,000	4,465,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3354 HBP CON Local Match		4,465,000						-4,465,000	
Fed. Reimb. Rate: 100.00%	10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3354 HBP CON Local Match		-140,000						4,465,000	4,325,000
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Michael McCollum: Funds moved to reflect change in start date for funding.							Total:	4,325,000
3354 HBP CON Local Match		140,000						-140,000	
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. To show adjusted construction schedule.							Total:	
3354 HBP CON Local Match		-140,000						140,000	
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3354 HBP CON Local Match		140,000							140,000
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08							Total:	140,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Yolo County

BRIDGE NO. 22C0091, C. R. 40 OVER Cache Creek, 0.12 MI S OF S. H. 16. Replace existing 1 lane bridge with a new 1 lane bridge - no added capacity, Harminder Basi, 3/16/2017 2:17:50 PM. 4/6/2018: Toll Credits programmed for CON.

Fed Proj: BRLO-5922(117)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE									
R/W									
CON		4,065,298							4,065,298
Total		4,065,298							4,065,298
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			4,065,298						4,065,298
Local Match									
LSSRP Bond									
Local AC		4,065,298	-4,065,298						
Total		4,065,298							4,065,298
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4542	HBP	PE	-800,000								-800,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: PE was approved for BIC on this project, therefore PE funding is removed.										Total:	-800,000
4542	HBP	PE	800,000	-449,625							350,375
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.										Total:	350,375
4542	HBP	PE	-449,625	449,625							
		Local Match									
Fed. Reimb. Rate: 100.00% 4/6/2018 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/13/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 20/21. Funding pushed due to project prioritization.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4542 HBP PE Local Match	449,625								449,625
Fed. Reimb. Rate: 100.00%	4/6/2018 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/16/2017 Harminder Basi: Per 6A submitted on 02/28/2017- Toll Credit: Not ready to ad within 6 months							Total:	449,625

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			4,065,298						4,065,298
Local Match									
LSSRP Bond									
Local AC		4,065,298	-4,065,298						
Total		4,065,298							4,065,298

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4542	HBP	CON			-652						-652
	Local Match										
Fed. Reimb. Rate: 100.00%	7/18/2022 Andy Chou: CON funds revised to reflect RFA.							Total:		-652	
4542	Local AC (HBP)	CON		-652	652						
	Local Match										
Fed. Reimb. Rate: 100.00%	7/18/2022 Andy Chou: CON funds revised to reflect RFA.							Total:			
4542	Local AC (HBP)	CON		-212,050	212,050						
	Local Match										
Fed. Reimb. Rate: 100.00%	6/30/2022 Andy Chou: CON funds revised to reflect LAPG 6D dated 6/22/2022.							Total:			
4542	HBP	CON			-212,050						-212,050
	Local Match										
Fed. Reimb. Rate: 100.00%	6/30/2022 Andy Chou: CON funds revised to reflect LAPG 6D dated 6/22/2022.							Total:		-212,050	
4542	HBP	CON			4,278,000					-4,278,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: CON Awarded, funds moved from Beyond to 21/22.							Total:			
4542	Local AC (HBP)	CON		4,278,000	-4,278,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	4/21/2021 Vlad Popko: Ready to Advertise. CON funds moved from FFY Beyond to 20/21. AC CON as requested by agency.							Total:			
4542	HBP	CON					-4,278,000			4,278,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4542 HBP Local Match	CON			-4,278,000	4,278,000					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4542 HBP Local Match	CON		-4,278,000	4,278,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4542 HBP Local Match	CON		4,278,000					-4,278,000		
Fed. Reimb. Rate: 100.00%	10/19/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. Project Nearly ready to advertise.							Total:		
4542 HBP Local Match	CON				-4,278,000			4,278,000		
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4542 HBP Local Match	CON			-4,278,000	4,278,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4542 HBP Local Match	CON		-4,278,000	4,278,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4542 HBP Local Match	CON		-4,278,000	4,278,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4542 HBP Local Match	CON		4,278,000					-2,517,900	1,760,100	
Fed. Reimb. Rate: 100.00%	9/17/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:		1,760,100

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4542 HBP Local Match			-2,517,900					2,517,900	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4542 HBP Local Match		-2,517,900	2,517,900						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4542 HBP Local Match		-2,517,900	2,517,900						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4542 HBP Local Match								-2,517,900	
Fed. Reimb. Rate: 100.00%	10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4542 HBP Local Match								2,517,900	2,517,900
Fed. Reimb. Rate: 100.00%	4/6/2018 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/16/2017 Harminder Basi: Per 6A submitted on 02/28/2017 - Toll Credit: Not ready to ad within 6 months							Total:	2,517,900

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Yolo County

BRIDGE NO. 22C0095, C. R. 49, OVER HAMILTON CREEK, 0.11 MI N/O C. R. 50. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. 9/27/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(111)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	265,000						230,000		495,000
R/W							158,000		158,000
CON								3,217,700	3,217,700
Total	265,000						388,000	3,217,700	3,870,700
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	265,000						388,000	3,217,700	3,870,700
Local Match									
LSSRP Bond									
Local AC									
Total	265,000						388,000	3,217,700	3,870,700
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	265,000						230,000		495,000
Local Match									
LSSRP Bond									
Local AC									
Total	265,000						230,000		495,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4358	HBP	PE					-230,000		230,000		
		Local Match									
Fed. Reimb. Rate: 100.00%										3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.	
										Total:	
4358	HBP	PE				-230,000	230,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/19/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.	
										Total:	
4358	HBP	PE				230,000					230,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/10/2022 DLA-Admin: Updated cost from 6D dated 3/5/2022.	
										Total:	230,000

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4358	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%			9/27/2016 Michael McCollum: Move funds from 15/16 to 16/17 per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	

4358	HBP	PE	265,000							265,000
	Local Match									
Fed. Reimb. Rate: 100.00%			9/27/2016 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/23/2016 Michael McCollum: New Project. Request to program PE funds.						Total:	265,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							158,000		158,000
Local Match									
LSSRP Bond									
Local AC									
Total							158,000		158,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4358	HBP	R/W					-158,000		158,000			
	Local Match											
Fed. Reimb. Rate: 100.00%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	

New!

4358	HBP	R/W			-158,000		158,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	

4358	HBP	R/W	-158,000		158,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	

4358	HBP	R/W									158,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/27/2016 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/23/2016 Michael McCollum: New project. Request to program R/W funds.								Total:	158,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,217,700	3,217,700
Local Match									
LSSRP Bond									
Local AC									
Total								3,217,700	3,217,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4358	HBP	CON							-3,217,700	3,217,700	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
4358	HBP	CON						-3,217,700	3,217,700		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4358	HBP	CON						1,737,200			1,737,200
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2022 DLA-Admin: Updated costs from 6D dated 3/5/2022										Total:	1,737,200
4358	HBP	CON						1,480,500		-1,480,500	
	Local Match										
Fed. Reimb. Rate: 100.00% 8/30/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.										Total:	
4358	HBP	CON							-1,480,500	1,480,500	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4358	HBP	CON					-1,480,500	1,480,500			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4358	HBP	CON					-1,480,500	1,480,500			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4358 HBP CON Local Match					1,480,500			-1,480,500	
Fed. Reimb. Rate: 100.00%	9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
4358 HBP CON Local Match					-1,480,500			1,480,500	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4358 HBP CON Local Match				-1,480,500	1,480,500				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4358 HBP CON Local Match				1,480,500				-1,480,500	
Fed. Reimb. Rate: 100.00%	9/18/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
4358 HBP CON Local Match			-1,480,500					1,480,500	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4358 HBP CON Local Match			1,480,500					-1,480,500	
Fed. Reimb. Rate: 100.00%	10/9/2018 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4358 HBP CON Local Match								1,480,500	1,480,500
Fed. Reimb. Rate: 100.00%	9/27/2016 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/23/2016 Michael McCollum: New project. Request to program funds for Construction.							Total:	1,480,500

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Yolo County

BRIDGE NO. 22C0105, C. R. 29 OVER CHICKAHOMINY SLOUGH, 2.53 MI W OF C. R. 88. Replace existing 1 lane bridge with a 2 lane bridge - no added capacity. 3/18/2018: Toll Credits programmed for PE, R/W, & CON. 10/15/2021: Toll credits for PE, R/W & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(123)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE				400,000					400,000
R/W								60,000	60,000
CON								2,240,000	2,240,000
Total				400,000				2,300,000	2,700,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				400,000				2,300,000	2,700,000
Local Match									
LSSRP Bond									
Local AC									
Total				400,000				2,300,000	2,700,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				400,000					400,000
Local Match									
LSSRP Bond									
Local AC									
Total				400,000					400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4543	HBP	PE				400,000	-400,000					
		Local Match										
Fed. Reimb. Rate: 100.00%										8/30/2022 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.		Total: _____
4543	HBP	PE			-400,000		400,000					
		Local Match										
Fed. Reimb. Rate: 100.00%										7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/15/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4543	HBP	PE	-400,000	400,000							
Local Match											
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/15/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/18/2020 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey.							Total:	

4543	HBP	PE	400,000							400,000	
Local Match											
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/15/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/16/2017 Harminder Basi: Per 6A submitted on 03/15/2017.							Total:	400,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								60,000	60,000
Local Match									
LSSRP Bond									
Local AC									
Total								60,000	60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4543	HBP	R/W								60,000	60,000
Local Match											
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/15/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/16/2017 Harminder Basi: Per 6A submitted on 03/15/2017.							Total:	60,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,240,000	2,240,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4543	HBP	CON								2,240,000	2,240,000
		Local Match									
Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/15/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/16/2017 Harminder Basi: Per 6A submitted on 03/15/2017.										Total: 2,240,000	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Yolo County

BRIDGE NO. 22C0117, COUNTY ROAD 29 OVER DRY SLOUGH, 0.77 MI W OF C.R. #98. Replace an existing 2 lane bridge with a new 2 lane bridge. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(099)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	577,984								577,984
R/W	217,235								217,235
CON					2,595,924				2,595,924
Total	795,219				2,595,924				3,391,143
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	795,219				2,595,924				3,391,143
Local Match									
LSSRP Bond									
Local AC									
Total	795,219				2,595,924				3,391,143
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	577,984								577,984
Local Match									
LSSRP Bond									
Local AC									
Total	577,984								577,984

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4015	HBP	PE	160,617								160,617
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2019 Vlad Popko: Not ready to ad in 6 months. PE cost increase. As requested in September 2019 Survey.										Total:	160,617
4015	HBP	PE	32,000								32,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2016 Michael McCollum: Add PE funds per fall survey.										Total:	32,000
4015	HBP	PE	385,367								385,367
		Local Match									
Fed. Reimb. Rate: 100.00% 10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	385,367

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	217,235								217,235
Local Match									
LSSRP Bond									
Local AC									
Total	217,235								217,235

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4015	HBP	R/W	152,235								152,235
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2019 Vlad Popko: Not ready to ad within 6 months. R/W cost increase. As requested in September 2019 Survey										Total:	152,235
4015	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 4/12/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency with RFA for R/W submitted on 05/02/2017. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4015	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4015	HBP	R/W		12,500							12,500
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2016 Michael McCollum: Move R/W funds to F/Y 16/17 and adjust per the fall survey.										Total:	12,500
4015	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4015	HBP	R/W		52,500							52,500
		Local Match									
Fed. Reimb. Rate: 100.00% 10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	52,500

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					2,595,924				2,595,924
Local Match									
LSSRP Bond									
Local AC									
Total					2,595,924				2,595,924

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4015	HBP	CON				-2,595,924	2,595,924				
	Local Match										
Fed. Reimb. Rate: 100.00% 1/30/2023 Andy Chou: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested by agency.										Total:	
4015	HBP	CON				2,595,924			-2,595,924		
	Local Match										
Fed. Reimb. Rate: 100.00% 8/30/2022 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.										Total:	
4015	HBP	CON						-2,595,924	2,595,924		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4015	HBP	CON					-2,595,924	2,595,924			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4015	HBP	CON				-2,595,924	2,595,924				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4015	HBP	CON			-2,595,924	2,595,924					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4015	HBP	CON								-2,595,924	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2021 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.										Total:	

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2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4015 HBP CON Local Match					-2,595,924			2,595,924	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4015 HBP CON Local Match				-2,595,924	2,595,924				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4015 HBP CON Local Match			-2,595,924	2,595,924					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4015 HBP CON Local Match		-2,595,924	2,595,924						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4015 HBP CON Local Match		2,595,924						-2,595,924	
Fed. Reimb. Rate: 100.00%	9/18/2020 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total: _____
4015 HBP CON Local Match					-2,595,924			2,595,924	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4015 HBP CON Local Match				-2,595,924	2,595,924				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4015 HBP CON Local Match			-2,595,924	2,595,924					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4015 HBP CON Local Match		-2,595,924	2,595,924						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4015 HBP CON Local Match		2,595,924						-2,595,924	
Fed. Reimb. Rate: 100.00%	9/17/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
4015 HBP CON Local Match			-2,595,924					2,595,924	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4015 HBP CON Local Match		-2,595,924	2,595,924						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4015 HBP CON Local Match		-2,595,924	2,595,924						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4015 HBP CON Local Match		2,595,924						-2,595,924	
Fed. Reimb. Rate: 100.00%	10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4015 HBP CON Local Match								2,595,924	2,595,924
Fed. Reimb. Rate: 100.00%	10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	2,595,924

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Yolo County

BRIDGE NO. 22C0125, C.R. #95 OVER DRY SLOUGH, 0.06 MI N OF C.R. #31. Replace existing 2 lane bridge with a new 2 lane bridge, 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(098)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	430,000	83,500							513,500
R/W	89,500	85,500							175,000
CON	2,618,000								2,618,000
Total	3,137,500	169,000							3,306,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	519,500	2,787,000							3,306,500
Local Match									
LSSRP Bond									
Local AC	2,618,000	-2,618,000							
Total	3,137,500	169,000							3,306,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	430,000	83,500							513,500
Local Match									
LSSRP Bond									
Local AC									
Total	430,000	83,500							513,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4014	HBP	PE	-83,500	83,500							
		Local Match									
Fed. Reimb. Rate: 100.00%											
7/29/2020 Andy Chou: Construction Authorized. PE funds moved from FFY 19/20 to 20/21. As requested by Exhibit 6D dated 10/10/2019. Cost increase due to project progression.										Total:	
4014	HBP	PE		83,500							83,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/17/2019 Vlad Popko: READY to advertise. PE cost increase. As requested per September 2019 Survey and Exhibit 6D dated 10/10/19.										Total:	83,500
4014	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/29/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4014 HBP PE Local Match	99,503								99,503
Fed. Reimb. Rate: 100.00%	9/27/2016 Michael McCollum: Add PE funds per the fall survey.							Total:	99,503
4014 HBP PE Local Match	330,497								330,497
Fed. Reimb. Rate: 100.00%	10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	330,497

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	89,500	85,500							175,000
Local Match									
LSSRP Bond									
Local AC									
Total	89,500	85,500							175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4014	HBP	R/W	-85,500	85,500							
	Local Match										
Fed. Reimb. Rate: 100.00%	7/29/2020 Andy Chou: R/W funds moved from FFY 19/20 to 20/21. As requested by Exhibit 6D dated 10/10/2019. Cost increase due to project progression.							Total:			
4014	HBP	R/W		85,500							85,500
	Local Match										
Fed. Reimb. Rate: 100.00%	9/17/2019 Vlad Popko: READY to advertise. R/W cost increase, As requested per September 2019 Survey and Exhibit 6D dated 10/10/19.							Total:	85,500		
4014	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	4/5/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
4014	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	4/5/2018 Harminder Basi: Agency requesting to convert AC to HBP funds. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
4014	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	2/27/2018 Harminder Basi: Phase being advanced with AC. As requested by agency on LAPM Exhibit 3-I date 01/16/2018. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4014 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4014 HBP R/W Local Match		37,000							37,000
Fed. Reimb. Rate: 100.00%	9/27/2016 Michael McCollum: Add R/W funds per the fall survey.							Total:	37,000
4014 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4014 HBP R/W Local Match		52,500							52,500
Fed. Reimb. Rate: 100.00%	10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	52,500

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		2,618,000							2,618,000
Local Match									
LSSRP Bond									
Local AC	2,618,000	-2,618,000							
Total	2,618,000								2,618,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4014	HBP	CON		-693,500							-693,500
	Local Match										
Fed. Reimb. Rate: 100.00%	1/13/2021 Andy Chou: CON AC conversion funds revised to match RFA.							Total:	_____	-693,500	
4014	Local AC (HBP)	CON		-693,500	693,500						
	Local Match										
Fed. Reimb. Rate: 100.00%	1/13/2021 Andy Chou: CON AC funds revised to match RFA.							Total:	_____		
4014	Local AC (HBP)	CON		-3,311,500	3,311,500						
	Local Match										
Fed. Reimb. Rate: 100.00%	7/29/2020 Eileen Crawford: Moved funding to 20/21.							Total:	_____		

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4014 HBP CON Local Match		3,311,500	-3,311,500						
Fed. Reimb. Rate: 100.00%	7/29/2020 Eileen Crawford: Moved funding to 20/21.							Total:	
4014 HBP CON Local Match			3,311,500					-1,339,000	1,972,500
Fed. Reimb. Rate: 100.00%	10/18/2019 DLA-Admin: Ready to Advertise. As requested in September 2019 Survey and Exhibit 6D dated 10/10/19. Local AC HBP funds							Total:	1,972,500
4014 Local AC (HBP) CON Local Match	3,311,500		-3,311,500						
Fed. Reimb. Rate: 100.00%	10/10/2019 Vlad Popko: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. CON cost increase. As requested in September 2019 Survey and Exhibit 6D dated 10/10/19. Local AC HBP funds							Total:	
4014 HBP CON Local Match			-1,339,000					1,339,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4014 HBP CON Local Match		-1,339,000	1,339,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4014 HBP CON Local Match	-1,339,000	1,339,000							
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4014 HBP CON Local Match	1,339,000							-1,339,000	
Fed. Reimb. Rate: 100.00%	10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4014 HBP CON Local Match								17,010	17,010
Fed. Reimb. Rate: 100.00%	9/27/2016 Michael McCollum: Amend Constrction funds per the fall survey.							Total:	17,010
4014 HBP CON Local Match								1,321,990	1,321,990
Fed. Reimb. Rate: 100.00%	10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	1,321,990

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Yolo County

BRIDGE NO. 22C0126, COUNTY ROAD 96 OVER UNION SCHOOL SLOUGH, 1.38 MI S OF C.R. #27. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(103)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	252,920								252,920
R/W							72,500		72,500
CON								1,416,359	1,416,359
Total	252,920						72,500	1,416,359	1,741,779
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	252,920						72,500	1,416,359	1,741,779
Local Match									
LSSRP Bond									
Local AC									
Total	252,920						72,500	1,416,359	1,741,779
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	252,920								252,920
Local Match									
LSSRP Bond									
Local AC									
Total	252,920								252,920

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4245	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4245	HBP	PE		252,920							252,920	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.								Total:	252,920

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							72,500		72,500
Local Match									
LSSRP Bond									
Local AC									
Total							72,500		72,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4245	HBP	R/W					-72,500		72,500		
	Local Match										
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4245	HBP	R/W			-72,500		72,500				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
4245	HBP	R/W	-72,500		72,500						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4245	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4245	HBP	R/W		72,500							72,500
	Local Match										
Fed. Reimb. Rate: 100.00% 10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.										Total:	72,500

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,416,359	1,416,359
Local Match									
LSSRP Bond									
Local AC									
Total								1,416,359	1,416,359

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4245	HBP	CON							-1,416,359	1,416,359		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4245	HBP	CON						-1,416,359	1,416,359			
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4245	HBP	CON						1,416,359		-1,416,359		
	Local Match											
Fed. Reimb. Rate: 100.00%			8/30/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.							Total:		
4245	HBP	CON							-1,416,359	1,416,359		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4245	HBP	CON						-1,416,359	1,416,359			
	Local Match											
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4245	HBP	CON					-1,416,359	1,416,359				
	Local Match											
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4245	HBP	CON					1,416,359			-1,416,359		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:		

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4245 HBP CON Local Match			-1,416,359					1,416,359	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4245 HBP CON Local Match			1,416,359					-1,416,359	
Fed. Reimb. Rate: 100.00%	10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4245 HBP CON Local Match								1,416,359	1,416,359
Fed. Reimb. Rate: 100.00%	10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.							Total:	1,416,359

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Yolo County

BRIDGE NO. 22C0127, C.R. #96 OVER DRY SLOUGH, 0.45 MI N OF C.R. #31. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(104)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	277,704								277,704
R/W				235,000					235,000
CON								1,555,140	1,555,140
Total	277,704			235,000				1,555,140	2,067,844
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	277,704			235,000				1,555,140	2,067,844
Local Match									
LSSRP Bond									
Local AC									
Total	277,704			235,000				1,555,140	2,067,844
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	277,704								277,704
Local Match									
LSSRP Bond									
Local AC									
Total	277,704								277,704

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4247	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
										Total:	277,704
4247	HBP	PE		277,704							277,704
	Local Match										
Fed. Reimb. Rate: 100.00% 10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per City request with programming per HQ HBP policy. Toll Credits used for all phases of work.											
										Total:	277,704

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				235,000					235,000
Local Match									
LSSRP Bond									
Local AC									
Total				235,000					235,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
4247	HBP	R/W				-406,500					-406,500	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			3/7/2023 Roberta Jensen: Revised funds to match RFA and 6D dated 03/06/2023								Total:	-406,500	
4247	HBP	R/W				641,500	-641,500					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			3/2/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested by agency. The agency is ready to move to RW.								Total:		
4247	HBP	R/W				-641,500	641,500						
	Local Match												
Fed. Reimb. Rate: 100.00%			10/10/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:		
4247	HBP	R/W				641,500	-641,500						
	Local Match												
Fed. Reimb. Rate: 100.00%			8/30/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.								Total:		
4247	HBP	R/W			-641,500		641,500						
	Local Match												
Fed. Reimb. Rate: 100.00%			10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:		
4247	HBP	R/W	-641,500		641,500								
	Local Match												
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		
4247	HBP	R/W											
	Local Match												
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:		

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4247 HBP R/W Local Match	641,500								641,500
Fed. Reimb. Rate: 100.00%	10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.							Total:	641,500

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,555,140	1,555,140
Local Match									
LSSRP Bond									
Local AC									
Total								1,555,140	1,555,140

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4247	HBP	CON							-1,555,140	1,555,140	New!
	Local Match										
Fed. Reimb. Rate: 100.00%	3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
4247	HBP	CON						-1,555,140	1,555,140		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4247	HBP	CON					-1,555,140	1,555,140			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4247	HBP	CON					1,555,140			-1,555,140	
	Local Match										
Fed. Reimb. Rate: 100.00%	8/30/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:			
4247	HBP	CON							-1,555,140	1,555,140	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4247	HBP	CON						-1,555,140	1,555,140		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4247 HBP CON Local Match					-1,555,140	1,555,140			
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4247 HBP CON Local Match					1,555,140			-1,555,140	
Fed. Reimb. Rate: 100.00%	9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
4247 HBP CON Local Match					-1,555,140			1,555,140	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4247 HBP CON Local Match					1,555,140			-1,555,140	
Fed. Reimb. Rate: 100.00%	9/18/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	
4247 HBP CON Local Match			-1,555,140					1,555,140	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4247 HBP CON Local Match			1,555,140					-1,555,140	
Fed. Reimb. Rate: 100.00%	10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4247 HBP CON Local Match								1,555,140	1,555,140
Fed. Reimb. Rate: 100.00%	10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.							Total:	1,555,140

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Yuba County

BRIDGE NO. 16C0006, WALDO ROAD, OVER DRY CREEK . Replace the existing one lane truss bridge with a new two lane bridge (not capacity increasing). 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(092)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	473,000	71,000							544,000
R/W							30,000		30,000
CON							3,443,361		3,443,361
Total	473,000	71,000					3,473,361		4,017,361
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	473,000	71,000					3,473,361		4,017,361
Local Match									
LSSRP Bond									
Local AC									
Total	473,000	71,000					3,473,361		4,017,361
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	473,000	71,000							544,000
Local Match									
LSSRP Bond									
Local AC									
Total	473,000	71,000							544,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3736	HBP	PE	-71,000	71,000							
		Local Match									
Fed. Reimb. Rate: 100.00%										9/18/2020 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. EPSP funds were not available in FY 19/20. Funds needed to complete NEPA.	Total: _____
3736	HBP	PE	71,000		-71,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										2/27/2020 Vlad Popko: PE funds moved from FY 21/22 to FY 19/20 via EPSP to complete NEPA as requested be 6D dated 2/27/20.	Total: _____
3736	HBP	PE	-71,000		71,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.	Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3736 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3736 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Fund line failed to deliver. 4/8/2019 Vlad Popko: Move funds from 17/18 to 18/19 to bring the PE total to \$544,000 as submitted per 6D 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3736 HBP PE Local Match			71,000						71,000
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Darlene Wulff: Update according to September 2017 HBP survey							Total:	71,000
3736 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2011 Michael McCollum: Move PE funds per existing obligation record. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3736 HBP PE Local Match			473,000						473,000
Fed. Reimb. Rate: 100.00%	11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - funds programed to obligate PE for the current fiscal year.							Total:	473,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
Total							30,000		30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3736	HBP	R/W					-30,000		30,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	_____		
3736	HBP	R/W				-30,000	30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/11/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____		

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3736 HBP R/W Local Match				30,000	-30,000				
Fed. Reimb. Rate: 100.00%	8/30/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	_____
3736 HBP R/W Local Match				-30,000	30,000				
Fed. Reimb. Rate: 100.00%	10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____
3736 HBP R/W Local Match			-30,000	30,000					
Fed. Reimb. Rate: 100.00%	9/17/2021 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	_____
3736 HBP R/W Local Match		-30,000	30,000						
Fed. Reimb. Rate: 100.00%	3/22/2020 DLA-Admin: RW funds moved to 21/22, NEPA not clear in March financial constraint.							Total:	_____
3736 HBP R/W Local Match		-30,000	30,000						
Fed. Reimb. Rate: 100.00%	2/27/2020 Vlad Popko: RW funds moved from FY 19/20 to FY 20/21. NEPA not yet complete.							Total:	_____
3736 HBP R/W Local Match		30,000	-30,000						
Fed. Reimb. Rate: 100.00%	9/10/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	_____
3736 HBP R/W Local Match		-30,000	30,000						
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	_____
3736 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3736 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3736 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3736 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3736 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3736 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3736 HBP R/W Local Match			30,000						30,000
Fed. Reimb. Rate: 100.00%	11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - funds programed to obligate R/W.							Total:	30,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							3,443,361		3,443,361
Local Match									
LSSRP Bond									
Local AC									
Total							3,443,361		3,443,361

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3736	HBP	CON					-3,443,361		3,443,361		
	Local Match										
Fed. Reimb. Rate: 100.00%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	_____		

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2020/21-2025/26 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3736 HBP CON Local Match					3,443,361		-3,443,361		
Fed. Reimb. Rate: 100.00%	8/30/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 23/24. As requested in August 2022 Status.							Total:	
3736 HBP CON Local Match						-3,443,361	3,443,361		
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3736 HBP CON Local Match					-3,443,361	3,443,361			
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3736 HBP CON Local Match					3,443,361			-3,443,361	
Fed. Reimb. Rate: 100.00%	9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3736 HBP CON Local Match					-3,443,361			3,443,361	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3736 HBP CON Local Match				-3,443,361	3,443,361				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3736 HBP CON Local Match				3,443,361	-3,443,361				
Fed. Reimb. Rate: 100.00%	9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.							Total:	
3736 HBP CON Local Match				-3,443,361	3,443,361				
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3736 HBP CON Local Match			-3,443,361	3,443,361					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3736 HBP Local Match	CON	-3,443,361	3,443,361						
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3736 HBP Local Match	CON	3,443,361	-2,365,000						1,078,361
Fed. Reimb. Rate: 100.00%	3/12/2019 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested by Exhibit 6D dated 03/08/2019. Cost increase due to updated engineers estimate.							Total:	1,078,361
3736 HBP Local Match	CON	-2,365,000	2,365,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3736 HBP Local Match	CON	2,365,000	-2,365,000						
Fed. Reimb. Rate: 100.00%	10/3/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September 2018 Survey.							Total:	_____
3736 HBP Local Match	CON	-2,365,000	2,365,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3736 HBP Local Match	CON	-2,365,000	2,365,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3736 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3736 HBP Local Match	CON	2,365,000						-2,365,000	
Fed. Reimb. Rate: 100.00%	9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	_____
3736 HBP Local Match	CON	-2,365,000						2,365,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3736 HBP CON Local Match	2,365,000							-2,365,000	
Fed. Reimb. Rate: 100.00%	9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3736 HBP CON Local Match								2,365,000	2,365,000
Fed. Reimb. Rate: 100.00%	11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - funds programed to obligate Construction.							Total:	2,365,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Yuba County

BRIDGE NO. 16C0026, LOS VERJELES RD OVER SOUTH HONCUT CREEK, AT BUTTE COUNTY LINE. Replace existing 2 lane bridge with a new 2 lane bridge,

Fed Proj: BRLS-5916(104)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	517,000	100,000							617,000
R/W			50,000						50,000
CON						6,635,250			6,635,250
Total	517,000	100,000	50,000			6,635,250			7,302,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	457,700	88,530	44,265			5,874,187			6,464,682
Local Match	59,300	11,470	5,735			761,063			837,568
LSSRP Bond									
Local AC									
Total	517,000	100,000	50,000			6,635,250			7,302,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	457,700	88,530							546,230
Local Match	59,300	11,470							70,770
LSSRP Bond									
Local AC									
Total	517,000	100,000							617,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4087	HBP	PE		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reimb. Rate: 88.53% 9/30/2020 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.											
Total: _____											
4087	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.											
Total: _____											
4087	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/11/2019 Vlad Popko: Not ready to ad within 6 months. \$100k of PE funds moved from FFY Prior to 19/20. As requested in September 2019 Survey and 6D dated 9/10/19. Cost increase due to additional PE work to complete bridge design. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											
Total: _____											

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4087 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Fund line failed to deliver. 10/10/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4087 HBP PE Local Match		88,530							88,530
		11,470							11,470
Fed. Reimb. Rate: 88.53%	9/30/2016 Darlene Wulff: Updated according to 2016 September Survey							Total:	100,000
4087 HBP PE Local Match		457,700						-457,700	
		59,300						-59,300	
Fed. Reimb. Rate: 88.53%	9/26/2013 Michael McCollum: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	_____
4087 HBP PE Local Match								457,700	457,700
								59,300	59,300
Fed. Reimb. Rate: 88.53%	3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:							Total:	517,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4087	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.									Total:	_____
4087	HBP	R/W		44,265	-44,265						
	Local Match			5,735	-5,735						
Fed. Reimb. Rate: 88.53%	9/10/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.									Total:	_____
4087	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total:	_____

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4087 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4087 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4087 HBP R/W Local Match			44,265						
			5,735						
Fed. Reimb. Rate: 88.53%	9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
4087 HBP R/W Local Match								44,265	44,265
								5,735	5,735
Fed. Reimb. Rate: 88.53%	3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months							Total:	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						5,874,187			5,874,187
Local Match						761,063			761,063
LSSRP Bond									
Local AC									
Total						6,635,250			6,635,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4087	HBP	CON					-5,874,187	5,874,187			
	Local Match						-761,063	761,063			
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4087	HBP	CON					5,874,187			-5,874,187	
	Local Match						761,063			-761,063	
Fed. Reimb. Rate: 88.53%	8/30/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:			
4087	HBP	CON							-5,874,187	5,874,187	
	Local Match								-761,063	761,063	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4087 HBP Local Match	CON					-5,874,187	5,874,187		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4087 HBP Local Match	CON				-5,874,187	5,874,187			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4087 HBP Local Match	CON			-5,874,187	5,874,187				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4087 HBP Local Match	CON			5,874,187				-5,874,187	
Fed. Reimb. Rate: 88.53%	9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total: _____
4087 HBP Local Match	CON				-5,874,187			5,874,187	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4087 HBP Local Match	CON			-5,874,187	5,874,187				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4087 HBP Local Match	CON			5,874,187	-5,874,187				
Fed. Reimb. Rate: 88.53%	9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.								Total: _____
4087 HBP Local Match	CON			-5,874,187	5,874,187				
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total: _____
4087 HBP Local Match	CON		-5,874,187	5,874,187					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4087 HBP CON			5,874,187					-2,287,615	3,586,572
Local Match			761,063					-296,385	464,678
Fed. Reimb. Rate: 88.53%	9/10/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey. Cost increase due to additional work needed to construct bridge based on latest design. As requested by 6D dated 9/10/2019.							Total:	4,051,250
4087 HBP CON			-2,287,615					2,287,615	
Local Match			-296,385					296,385	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4087 HBP CON		-2,287,615	2,287,615						
Local Match		-296,385	296,385						
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4087 HBP CON		-2,287,615	2,287,615						
Local Match		-296,385	296,385						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4087 HBP CON		2,287,615						-2,287,615	
Local Match		296,385						-296,385	
Fed. Reimb. Rate: 88.53%	9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
4087 HBP CON		-2,287,615						2,287,615	
Local Match		-296,385						296,385	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4087 HBP CON		2,287,615						-2,287,615	
Local Match		296,385						-296,385	
Fed. Reimb. Rate: 88.53%	9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
4087 HBP CON								2,287,615	2,287,615
Local Match								296,385	296,385
Fed. Reimb. Rate: 88.53%	3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months							Total:	2,584,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Yuba County

BRIDGE NO. 16C0075, ELLIS RD OVER SIMMERLY SLOUGH, 1.0 MI E OF SH 70. Replace existing 2 lane bridge with a 2 lane bridge.
Darlene Wulff, 10/16/2017 7:52:28 AM. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(131)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	221,375								221,375
R/W							30,000		30,000
CON						1,358,250			1,358,250
Total	221,375					1,358,250	30,000		1,609,625
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,375					1,358,250	30,000		1,609,625
Local Match									
LSSRP Bond									
Local AC									
Total	221,375					1,358,250	30,000		1,609,625
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,375								221,375
Local Match									
LSSRP Bond									
Local AC									
Total	221,375								221,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4572	HBP	PE	221,375	-221,375								
		Local Match										
Fed. Reimb. Rate: 100.00%										3/12/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20. As requested by Exhibit 6D dated 3/8/2019.		Total: _____
4572	HBP	PE		221,375							221,375	
		Local Match										
Fed. Reimb. Rate: 100.00%										3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/11/2018 Linda Newton: New eligible project.		Total: _____ 221,375

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
Total							30,000		30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4572	HBP	R/W					-30,000		30,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4572	HBP	R/W				-30,000	30,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
4572	HBP	R/W				30,000	-30,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2021 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.										Total:	
4572	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/29/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
4572	HBP	R/W			30,000					-30,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/10/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.										Total:	
4572	HBP	R/W								30,000	30,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/11/2018 Linda Newton: New eligible project.										Total:	30,000

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						1,358,250			1,358,250
Local Match									
LSSRP Bond									
Local AC									
Total						1,358,250			1,358,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4572	HBP	CON						1,358,250		-1,358,250	
	Local Match										
Fed. Reimb. Rate: 100.00% 8/30/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.											
Total: _____											
4572	HBP	CON							-1,358,250	1,358,250	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4572	HBP	CON						-1,358,250	1,358,250		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4572	HBP	CON					-1,358,250	1,358,250			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4572	HBP	CON					1,358,250			-1,358,250	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.											
Total: _____											
4572	HBP	CON					-1,358,250			1,358,250	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4572	HBP	CON					1,358,250			-1,358,250	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.											
Total: _____											

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4572 HBP CON Local Match					-1,358,250			1,358,250	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4572 HBP CON Local Match				-1,358,250	1,358,250				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4572 HBP CON Local Match				1,358,250				-1,358,250	
Fed. Reimb. Rate: 100.00%	9/10/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
4572 HBP CON Local Match								1,358,250	1,358,250
Fed. Reimb. Rate: 100.00%	3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/11/2018 Linda Newton: New eligible project.							Total:	1,358,250

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Yuba County

BRIDGE NO. 16C0077, IOWA CITY RD OVER JACK SLOUGH, 0.35 MI E OF FRUITLAND RD. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(105)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	350,000								350,000
R/W									
CON			2,208,750	209,347					2,418,097
Total	350,000		2,208,750	209,347					2,768,097
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	350,000		2,208,750	209,347					2,768,097
Local Match									
LSSRP Bond									
Local AC									
Total	350,000		2,208,750	209,347					2,768,097
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4086	HBP	PE	204,000								204,000
		Local Match									
Fed. Reimb. Rate: 100.00%										3/20/2017 Darlene Wulff: Update according to 6-D	Total: <u>204,000</u>
4086	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										7/30/2013 Michael McCollum: Move PE to the 12/13 Fiscal year per EPSP approval. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total: <u> </u>
4086	HBP	PE	146,000								146,000
		Local Match									
Fed. Reimb. Rate: 100.00%										3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:	Total: <u>146,000</u>

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4086	HBP	R/W		-30,000							-30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/20/2021 DLA-Admin: Remove RW as requested in 2021 Annual Status. RW funding no longer needed for project.										Total:	-30,000
4086	HBP	R/W		30,000	-30,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2020 Robert Brown: Ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.										Total:	
4086	HBP	R/W	-30,000		30,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4086	HBP	R/W	30,000		-30,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 3/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by Exhibit 6D dated 3/8/2019.										Total:	
4086	HBP	R/W	-30,000		30,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4086	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4086	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4086 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4086 HBP R/W Local Match		30,000							30,000
Fed. Reimb. Rate: 100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months.							Total:	30,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			2,208,750	209,347					2,418,097
Local Match									
LSSRP Bond									
Local AC									
Total			2,208,750	209,347					2,418,097

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4086	HBP	CON				-653					-653
	Local Match										
Fed. Reimb. Rate: 100.00%	3/20/2023 DLA-Admin: Revise funding to match RFA.							Total:		-653	
4086	HBP	CON				210,000					210,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/8/2022 Linda Newton: Revised CON funding in FFY 22/23 to match LAPG 6-D dated 8/24/2022.							Total:		210,000	
4086	HBP	CON				-83,050					-83,050
	Local Match										
Fed. Reimb. Rate: 100.00%	3/11/2022 Andy Chou: CON funds revised to match LAPG 6D dated 3/1/2022.							Total:		-83,050	
4086	HBP	CON		-2,291,800	2,291,800						
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4086	HBP	CON		2,291,800			-2,291,800				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/17/2020 Robert Brown: Ready to ad within 6 months. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.							Total:			

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4086 HBP Local Match	CON			-2,291,800	2,291,800					
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
4086 HBP Local Match	CON		-2,291,800	2,291,800						
Fed. Reimb. Rate: 100.00%	3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
4086 HBP Local Match	CON		2,291,800	-2,291,800						
Fed. Reimb. Rate: 100.00%	3/18/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 21/22. As requested by agency.							Total:	_____	
4086 HBP Local Match	CON		-2,291,800	2,291,800						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
4086 HBP Local Match	CON		-2,291,800	2,291,800						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
4086 HBP Local Match	CON		-2,291,800	2,291,800						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
4086 HBP Local Match	CON		2,291,800	-2,291,800						
Fed. Reimb. Rate: 100.00%	9/11/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	_____	
4086 HBP Local Match	CON			2,291,800				-1,600,000	691,800	
Fed. Reimb. Rate: 100.00%	3/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by Exhibit 6D dated 3/8/2019. Cost increase due to updated engineer's estimate and CE rate. See attached 6D for cost increase.							Total:	_____	691,800
4086 HBP Local Match	CON							873,000	873,000	
Fed. Reimb. Rate: 100.00%	4/27/2017 Darlene Wulff: Updated according to approved 6-D							Total:	_____	873,000
4086 HBP Local Match	CON		-727,000					727,000		
Fed. Reimb. Rate: 100.00%	3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4086 HBP Local Match	CON	727,000						-727,000	
Fed. Reimb. Rate: 100.00%	9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	_____
4086 HBP Local Match	CON	-727,000						727,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4086 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4086 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4086 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4086 HBP Local Match	CON	727,000							727,000
Fed. Reimb. Rate: 100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months							Total:	_____
									727,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Yuba County

BRIDGE NO. 16C0087, RICES CROSSING RD, OVER OREGON HOUSE CREEK, 0.04 MI S/E MARYSVILLE R. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(107)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	389,000								389,000
R/W	30,000								30,000
CON	3,510,500								3,510,500
Total	3,929,500								3,929,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	419,000	3,510,500							3,929,500
Local Match									
LSSRP Bond									
Local AC	3,510,500	-3,510,500							
Total	3,929,500								3,929,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	389,000								389,000
Local Match									
LSSRP Bond									
Local AC									
Total	389,000								389,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4154	HBP	PE	43,000								43,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/18/2018 Darlene Wulff: Updated as requested by agency										Total:	43,000
4154	HBP	PE	197,000								197,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2017 Darlene Wulff: Update according to September 2017 HBP Survey										Total:	197,000
4154	HBP	PE	149,000								149,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.										Total:	149,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	30,000								30,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4154	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/13/2019 Vlad Popko: Move R/W funds from 19/20 to 18/19 per RFA submitted by County 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4154	HBP	R/W		30,000	-30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by Exhibit 6D dated 3/8/2019.							Total:	
4154	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4154	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4154	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4154	HBP	R/W		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate. 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.							Total:	30,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		3,510,500							3,510,500
Local Match									
LSSRP Bond									
Local AC	3,510,500	-3,510,500							
Total	3,510,500								3,510,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4154	HBP	CON		-154,600							-154,600
	Local Match										
Fed. Reimb. Rate: 100.00% 3/3/2021 Linda Newton: Revised CON amount to match award, as documented in LAPG 6-D dated 1/4/21.										Total:	-154,600
4154	Local AC (HBP)	CON	-154,600	154,600							
	Local Match										
Fed. Reimb. Rate: 100.00% 3/3/2021 Linda Newton: Revised AC amount to match award, as documented in LAPG 6-D dated 1/4/21.										Total:	
4154	HBP	CON	3,665,100	-3,665,100							
	Local Match										
Fed. Reimb. Rate: 100.00% 4/22/2020 Eileen Crawford: Correction to programming										Total:	
4154	HBP	CON	-3,665,100	3,665,100							
	Local Match										
Fed. Reimb. Rate: 100.00% 3/12/2020 Vlad Popko: Convert AC to HBP										Total:	
4154	Local AC (HBP)	CON	3,665,100	-3,665,100							
	Local Match										
Fed. Reimb. Rate: 100.00% 3/12/2020 Vlad Popko: Ready to Advertise. Agency requests to proceed with Local AC authorization										Total:	
4154	HBP	CON	-3,665,100	3,665,100							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4154	HBP	CON	3,665,100							-2,852,618	812,482
	Local Match										
Fed. Reimb. Rate: 100.00% 9/11/2019 Vlad Popko: NEARLY ready to advertise. CON funds moved from FFY Beyond to 19/20 along with additional CON costs. As requested in September 2019 Survey. Cost increase due to updated engineer's estimate. County to submit revised 6D.										Total:	812,482

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4154 HBP Local Match			-2,852,618					2,852,618	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4154 HBP Local Match			2,852,618					-1,574,375	1,278,243
Fed. Reimb. Rate: 100.00%	3/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by Exhibit 6D dated 3/8/2019. Cost increase due to updated engineer's estimate. See attached 6D for cost increase.							Total:	1,278,243
4154 HBP Local Match								832,375	832,375
Fed. Reimb. Rate: 100.00%	4/4/2018 Darlene Wulff: Updated according to 6-D							Total:	832,375
4154 HBP Local Match				-742,000				742,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4154 HBP Local Match				742,000				-742,000	
Fed. Reimb. Rate: 100.00%	9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
4154 HBP Local Match				-742,000				742,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4154 HBP Local Match				742,000				-742,000	
Fed. Reimb. Rate: 100.00%	10/20/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement set to 88.53%. 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
4154 HBP Local Match								742,000	742,000
Fed. Reimb. Rate: 100.00%	10/20/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate. 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.							Total:	742,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Yuba County

BRIDGE NO. 16C0091, SPRING VALLEY RD OVER LITTLE DRY CREEK, 0.3 MI W MARYSVILLE RD. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(106)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	350,000								350,000
R/W	50,000								50,000
CON				2,436,775					2,436,775
Total	400,000			2,436,775					2,836,775
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	400,000			2,436,775					2,836,775
Local Match									
LSSRP Bond									
Local AC									
Total	400,000			2,436,775					2,836,775
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4084	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/10/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
										Total:	
4084	HBP	PE		74,000							74,000
	Local Match										
Fed. Reimb. Rate: 100.00%										3/20/2017 Darlene Wulff: Update according to Exhibit 6-D	
										Total:	74,000
4084	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										7/31/2013 Michael McCollum: Move funds to current fiscal year under EPSP approval. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4084 HBP PE	276,000								276,000
Local Match									
Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:									Total: 276,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4084	HBP	R/W	50,000		-50,000						
Local Match											
Fed. Reimb. Rate: 100.00% 11/22/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.											Total: _____
4084	HBP	R/W	-50,000		50,000						
Local Match											
Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.											Total: _____
4084	HBP	R/W	50,000		-50,000						
Local Match											
Fed. Reimb. Rate: 100.00% 3/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by Exhibit 6D dated 3/8/2019.											Total: _____
4084	HBP	R/W	-50,000		50,000						
Local Match											
Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.											Total: _____
4084	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											Total: _____
4084	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4084 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months							Total:	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				2,436,775					2,436,775
Local Match									
LSSRP Bond									
Local AC									
Total				2,436,775					2,436,775

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4084	HBP	CON			-2,436,775	2,436,775					
	Local Match										
Fed. Reimb. Rate: 100.00%	8/30/2022 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. As requested in August 2022 Status.									Total:	
4084	HBP	CON			2,436,775	-2,436,775					
	Local Match										
Fed. Reimb. Rate: 100.00%	6/6/2022 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.									Total:	
4084	HBP	CON			-2,436,775	2,436,775					
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4084	HBP	CON		-2,436,775	2,436,775						
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4084	HBP	CON		2,436,775						-2,436,775	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/18/2020 Vlad Popko: Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.									Total:	
4084	HBP	CON					-2,436,775			2,436,775	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4084 HBP Local Match	CON			-2,436,775	2,436,775				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4084 HBP Local Match	CON		-2,436,775	2,436,775					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4084 HBP Local Match	CON	-2,436,775	2,436,775						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4084 HBP Local Match	CON		2,436,775					-2,436,775	
Fed. Reimb. Rate: 100.00%	9/11/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
4084 HBP Local Match	CON		-2,436,775					2,436,775	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4084 HBP Local Match	CON	-2,436,775	2,436,775						
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4084 HBP Local Match	CON		2,436,775					-2,436,775	
Fed. Reimb. Rate: 100.00%	3/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by Exhibit 6D dated 3/8/2019.							Total:	
4084 HBP Local Match	CON		-2,436,775					2,436,775	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4084 HBP Local Match	CON		2,436,775					-2,436,775	
Fed. Reimb. Rate: 100.00%	10/3/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4084 HBP CON Local Match								1,059,775	1,059,775
Fed. Reimb. Rate: 100.00%	4/4/2018 Darlene Wulff: Update according to 6-D: Not ready to ad within 6 months							Total:	1,059,775
4084 HBP CON Local Match			-1,377,000					1,377,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4084 HBP CON Local Match			1,377,000					-1,377,000	
Fed. Reimb. Rate: 100.00%	9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
4084 HBP CON Local Match			-1,377,000					1,377,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4084 HBP CON Local Match			1,377,000					-1,377,000	
Fed. Reimb. Rate: 100.00%	9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
4084 HBP CON Local Match								1,377,000	1,377,000
Fed. Reimb. Rate: 100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months							Total:	1,377,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Yuba County

BRIDGE NO. PM00129, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Yuba. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5916(126)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	87,000	47,000							134,000
R/W									
CON				990,565					990,565
Total	87,000	47,000		990,565					1,124,565
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	77,021	41,609		876,947					995,577
Local Match	9,979	5,391		113,618					128,988
LSSRP Bond									
Local AC									
Total	87,000	47,000		990,565					1,124,565
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	77,021	41,609							118,630
Local Match	9,979	5,391							15,370
LSSRP Bond									
Local AC									
Total	87,000	47,000							134,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4306	HBP	PE		41,609	-41,609						
	Local Match			5,391	-5,391						
Fed. Reimb. Rate: 88.53% 10/9/2020 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.										Total:	
4306	HBP	PE		-41,609	41,609						
	Local Match			-5,391	5,391						
Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4306	HBP	PE		41,609							41,609
	Local Match			5,391							5,391
Fed. Reimb. Rate: 88.53% 5/3/2019 Vlad Popko: PE cost increase as requested by new Plan List.										Total:	47,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4306 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

4306 HBP PE			77,021						77,021
Local Match			9,979						9,979
Fed. Reimb. Rate: 88.53%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/12/2017 DLA-Admin: Fund line failed to deliver. 10/10/2015 Linda Newton: New eligible project.								Total: _____

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				876,947					876,947
Local Match				113,618					113,618
LSSRP Bond									
Local AC									
Total				990,565					990,565

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4306	HBP	CON				876,947				-876,947	
	Local Match					113,618				-113,618	
Fed. Reimb. Rate: 88.53%	3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested by agency.									Total: _____	

New!

4306	HBP	CON								627,089	627,089
	Local Match									81,246	81,246
Fed. Reimb. Rate: 88.53%	1/25/2022 Roberta Jensen: CON funds increased as requested per BPMP list dated 11/17/2021									Total: _____	

4306	HBP	CON								32,588	32,588
	Local Match									4,222	4,222
Fed. Reimb. Rate: 88.53%	5/3/2019 Vlad Popko: CON increase as requested by BPMP Plan List									Total: _____	

4306	HBP	CON		-217,270						217,270	
	Local Match			-28,150						28,150	
Fed. Reimb. Rate: 88.53%	3/17/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. PE not authorized.									Total: _____	

4306	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4306 HBP CON		217,270							217,270
Local Match		28,150							28,150
Fed. Reimb. Rate: 88.53%	10/10/2015 Linda Newton: New eligible project.								Total: <u>245,420</u>

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 61

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	74,603,730	25,098,461	23,221,121	20,012,631	11,401,350	30,179,935	25,079,386	166,349,823	375,946,438
Local Match	6,825,122	238,006	593,944	1,173,830	718,524	1,094,565	899,802	12,998,529	24,542,321
LSSRP Bond									
Local AC	30,438,694	-12,833,345	-16,062,325	-1,543,024		7,550,000	-7,550,000		
Total for all Phases	111,867,546	12,503,122	7,752,740	19,643,437	12,119,874	38,824,500	18,429,188	179,348,352	400,488,759