

## 2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2023, 1:09 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2020/21-2025/26 Highway Bridge Program

6085

Sacramento Area Council Of Governments

Number of Projects: 61

### Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	74,603,730	25,098,461	23,221,121	20,012,631	11,401,350	30,179,935	25,079,386	166,349,823	375,946,438
Local Match	6,825,122	238,006	593,944	1,173,830	718,524	1,094,565	899,802	12,998,529	24,542,321
LSSRP Bond									
Local AC	30,438,694	-12,833,345	-16,062,325	-1,543,024		7,550,000	-7,550,000		
Total	111,867,546	12,503,122	7,752,740	19,643,437	12,119,874	38,824,500	18,429,188	179,348,352	400,488,759