

## 2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2023, 1:08 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2020/21-2025/26 Highway Bridge Program

6093

Shasta County Regional Transportation Planning Agency

Number of Projects: 24

### Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	14,606,048	1,045,304	1,590,055	4,417,403	3,770,921	2,343,103	6,117,092	26,962,868	60,852,794
Local Match	1,453,497	72,887	111,963	402,597	546,374	315,758	107,158	3,150,345	6,160,579
LSSRP Bond									
Local AC	766,124	-40,241	-725,882						
<b>Total</b>	<b>16,825,669</b>	<b>1,077,949</b>	<b>976,136</b>	<b>4,820,000</b>	<b>4,317,295</b>	<b>2,658,861</b>	<b>6,224,250</b>	<b>30,113,213</b>	<b>67,013,373</b>