

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

3/22/2023, 1:30 PM

- Notes:
- 1) This is the FTIP Line Item list for HBP funded projects that are in Non-MPO Areas of the State. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 23

2020/21-2025/26 Highway Bridge Program

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District: 10 County: Calaveras

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Calaveras County

BRIDGE NO. 00L0051, SINGLETREE DRIVE OVER LITTLE JOHNS CREEK, 0.6 MI. W/O STAGECOACH ROAD. Replace low water crossing with a standard 2-lane bridge. 9/23/2010: Toll Credits programmed for PE, R/W, & CON. Added Capacity - one lane to two lane, not eligible for grouped HBP programming.

Fed Proj:

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|------------------|---------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 764,405 | 58,500 | | | | | | | 822,905 |
| R/W | 250,000 | | | | | | | | 250,000 |
| CON | 3,047,110 | | | | | | | | 3,047,110 |
| Total | 4,061,515 | 58,500 | | | | | | | 4,120,015 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 4,061,515 | 58,500 | | | | | | | 4,120,015 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 4,061,515 | 58,500 | | | | | | | 4,120,015 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 764,405 | 58,500 | | | | | | | 822,905 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 764,405 | 58,500 | | | | | | | 822,905 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|---|-----------|-------------|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| 3691 | HBP | PE | | 58,500 | | | | | | | 58,500 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 9/24/2020 Rattan Singh: Revising the PE funds as requested in 2020 survey and Ex 6-D dated 09/17/2020. | | | | | | | | | | Total: | 58,500 |
| 3691 | HBP | PE | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 10/14/2016 DLA-Admin: Project not ready to ad within 6 months. PE funding moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | | | Total: | |
| 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3691 | HBP | PE | | 48,155 | | | | | | | 48,155 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 9/28/2016 Nestor Gavino: PE funds revised per agency HBP survey. Exhibit 6-D is required prior to authorization. | | | | | | | | | | Total: | 48,155 |

2020/21-2025/26 Highway Bridge Program

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District: 10 County: Calaveras

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3691 HBP PE Local Match | 716,250 | | | | | | | | 716,250 |
| Fed. Reimb. Rate: 100.00% | 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A. | | | | | | | Total: | 716,250 |

| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | 250,000 | | | | | | | | 250,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 250,000 | | | | | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|---------------------------|---|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 3691 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/13/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3691 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/6/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by Exhibit 6D dated 09/16/2016. Cost increase due to County administration costs and construction support amendment. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3691 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3691 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/28/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3691 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/5/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey, and per HBP policy. R/W phase is currently not ready for authorization. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3691 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |

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District: 10 County: Calaveras

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3691 HBP R/W Local Match | 250,000 | | | | | | | | 250,000 |
| Fed. Reimb. Rate: 100.00% | 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A. | | | | | | | Total: | 250,000 |

| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | 3,047,110 | | | | | | | | 3,047,110 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 3,047,110 | | | | | | | | 3,047,110 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|---------------------------|--|-------|------------|------------|-------|-------|-------|--------|----------|------------|----------|
| 3691 | HBP | CON | -964,140 | | | | | | | | -964,140 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/2/2019 Jesus Serrano: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. Project ready to advertise. | | | | | | | Total: | -964,140 | | |
| 3691 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | | |
| 3691 | HBP | CON | 4,011,250 | -4,011,250 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 12/20/2018 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Project ready to advertise. | | | | | | | Total: | | | |
| 3691 | HBP | CON | -4,011,250 | 4,011,250 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3691 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | | |
| 3691 | HBP | CON | 4,011,250 | | | | | | | -4,011,250 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/17/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey. | | | | | | | Total: | | | |

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District: 10 County: Calaveras

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|---------------------------|--|------------|------------|-------|-------|-------|-------|------------|-----------|
| 3691 HBP Local Match | CON | | -4,011,250 | | | | | 4,011,250 | |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3691 HBP Local Match | CON | -4,011,250 | 4,011,250 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3691 HBP Local Match | CON | -4,011,250 | 4,011,250 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3691 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/19/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3691 HBP Local Match | CON | 4,011,250 | | | | | | -4,011,250 | |
| Fed. Reimb. Rate: 100.00% | 9/6/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 09/16/2016. Cost increase due to County Administration costs and construction support amendment. | | | | | | | Total: | _____ |
| 3691 HBP Local Match | CON | -4,011,250 | | | | | | 4,011,250 | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | _____ |
| 3691 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3691 HBP Local Match | CON | 4,011,250 | | | | | | | 4,011,250 |
| Fed. Reimb. Rate: 100.00% | 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A. | | | | | | | Total: | 4,011,250 |

2020/21-2025/26 Highway Bridge Program

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District: 50 County: Statewide

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Statewide Planning

PSTUDY002 - CTIPS ID 230-0000-0395, Statewide funding of the development of Local Highway Bridge Preventive Maintenance Plans. Toll Credits programmed for PE. Each local agency establishes their own Bridge PM program in compliance with Local Assistance Bridge Preventive Maintenance Guidelines. (No NEPA clearance, R/W or Capital work is permitted).

Fed Proj:

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------|------------------|----------------|----------------|----------------|-------|-------|------------------|--------|------------------|
| PE | 1,945,235 | 250,000 | 392,000 | 100,000 | | | 2,312,765 | | 5,000,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | 1,945,235 | 250,000 | 392,000 | 100,000 | | | 2,312,765 | | 5,000,000 |

| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|------------------|----------------|----------------|----------------|-------|-------|------------------|--------|------------------|
| Fed \$ | 1,945,235 | 250,000 | 392,000 | 100,000 | | | 2,312,765 | | 5,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,945,235 | 250,000 | 392,000 | 100,000 | | | 2,312,765 | | 5,000,000 |

| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------|------------------|----------------|----------------|----------------|-------|-------|------------------|--------|------------------|
| Fed \$ | 1,945,235 | 250,000 | 392,000 | 100,000 | | | 2,312,765 | | 5,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,945,235 | 250,000 | 392,000 | 100,000 | | | 2,312,765 | | 5,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--|-----------|-------------|-------|-------|----------|-------|------------|------------|-----------|--------|----------|
| 4089 | HBP | PE | | | | | -400,000 | -1,912,765 | 2,312,765 | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/16/2023 DLA-Admin: Funds move to | | | | | | | | | | Total: | _____ |
| 4089 | HBP | PE | | | | | | -250,000 | | | -250,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/8/2022 Linda Newton: Correction due to FTIP cycle migration. | | | | | | | | | | Total: | -250,000 |
| 4089 | HBP | PE | | | | | -2,162,765 | 2,162,765 | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/28/2021 DLA-Admin: Adjusted funds for future programming. | | | | | | | | | | Total: | _____ |
| 4089 | HBP | PE | | | -357,765 | | 162,765 | | | | -195,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/19/2021 Linda Newton: Adjusted funds to match original programming | | | | | | | | | | Total: | -195,000 |

New!

2020/21-2025/26 Highway Bridge Program

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District: 50 County: Statewide

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------------|---|------------|------------|-------|-----------|-------|-------|--------|-----------|
| 4089 HBP PE Local Match | | | -2,500,000 | | 2,500,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 11/5/2020 DLA-Admin: PE funds moved from FFY 21/22 to FFY 23/24. | | | | | | | Total: | |
| 4089 HBP PE Local Match | | -3,107,765 | 3,107,765 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. | | | | | | | Total: | |
| 4089 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/12/2017 Linda Newton: PE funds moved from FFY 17/18 to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4089 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/23/2015 DLA-Admin: PE funds moved from FFY 15/16 to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4089 HBP PE Local Match | | 5,000,000 | | | | | | | 5,000,000 |
| Fed. Reimb. Rate: 100.00% | 3/25/2013 Eric Bost: Establish funding for program. | | | | | | | Total: | 5,000,000 |
| 4091 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/19/2013 Linda Newton: New eligible project. (City of Ontario) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4107 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 5/30/2013 Linda Newton: New eligible project. (City of Moreno Valley) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4167 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/31/2013 Linda Newton: New eligible project. (City of San Diego) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4177 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 5/31/2016 Linda Newton: Additional funding added for final expenditures on project. (County of Modoc) 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4177 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 1/29/2014 Linda Newton: New eligible project (County of Modoc) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

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District: 50 County: Statewide

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|---|-------|-------|--------|-------|-------|-------|-------|--------|--------------|
| 4178 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 1/30/2014 Linda Newton: New eligible project (County of Mariposa) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4179 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 11/16/2015 Linda Newton: Not ready to ad within 6 months. Moved funding from FFY 14/15 to 15/16. Project being advanced utilizing EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4179 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | 53,000 | | | | | | Total: _____ |
| 11/16/2015 Linda Newton: Not ready to ad within 6 months. Remove original -\$53,000 when project was programmed. | | | | | | | | | |
| 4179 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/9/2014 Linda Newton: Moved funding from FFY 13/14 to 14/15, project not authorized in 13/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4179 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 1/31/2014 Linda Newton: New eligible project (City of Fullerton) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4201 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/9/2014 Linda Newton: Moved funding from 13/14 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4201 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 3/20/2014 Linda Newton: New eligible PE project (City of West Sacramento). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4209 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/1/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4209 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 4/9/2014 Linda Newton: New eligible project for (County of Butte). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4217 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 8/27/2014 Linda Newton: New eligible PE project (County of Stanislaus). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | |

2020/21-2025/26 Highway Bridge Program

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District: 50 County: Statewide

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|---|-------|-------|-------|-------|-------|-------|-------|--------|--------------|
| 4219 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 9/22/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2014 Linda Newton: New eligible PE project (Department of Parks and Recreation). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4305 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/9/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2015 Linda Newton: New eligible PE project. (City of Bakersfield - PM00128) 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4338 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 3/5/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/5/2016 Linda Newton: New eligible development project under PM00142 (City of Indio). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4428 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 9/14/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/13/2016 Linda Newton: New eligible PE project. (City of Salinas). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4535 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 3/14/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2017 Linda Newton: New eligible PE project (City of La Quinta). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4536 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 3/14/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2017 Linda Newton: New eligible PE project (City of Elk Grove). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4537 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 3/15/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/15/2017 Linda Newton: New eligible project (City of Folsom). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4565 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 9/12/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/12/2017 Linda Newton: New eligible project for the development of a BPMP Plan List by the City of San Buenaventura (Ventura). 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |

2020/21-2025/26 Highway Bridge Program

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District: 50 County: Statewide

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|---|-------|----------|---------|----------|-------|-------|-------|--------|--------------|
| 4642 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 11/14/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4642 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 7/12/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/12/2018 Linda Newton: New BPMP Development project for the City of Redlands. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4649 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/17/2018 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2018 DLA-Admin: New BPMP Development project for Humboldt County. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4657 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 1/2/2020 Eileen Crawford: Funds moved to 19/20 per Agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4657 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 2/15/2019 Linda Newton: New BPMP Development project for Placer County (PM00203). 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4662 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 2/28/2019 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/28/2019 Linda Newton: New eligible BPMP Development project for Siskiyou County. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4747 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | 250,000 | | | | | | 250,000 |
| 10/2/2021 DLA-Admin: zero out FFY 21/22 negative funds. | | | | | | | | | |
| 4747 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | -250,000 | 250,000 | | | | | | Total: _____ |
| 9/22/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization. | | | | | | | | | |
| 4747 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | 250,000 | | -250,000 | | | | | Total: _____ |
| 2/28/2020 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/28/2020 Linda Newton: New eligible BPMP Development Project for Kern County. | | | | | | | | | |

2020/21-2025/26 Highway Bridge Program

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District: 50 County: Statewide

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--|-------|-------|---------|---------|----------|-------|-------|--------|--------------------------|
| 4769 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | 142,000 | | | | | | 142,000 |
| 4/19/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/19/2021 Linda Newton: New eligible BPMP Development Project (City of Corona). | | | | | | | | | Total: <u>142,000</u> |
| 4832 HBP PE Local Match Fed. Reimb. Rate: 100.00% | | | | 100,000 | -100,000 | | | | |
| 1/5/2023 Karen Nguyen: Reimbursement changed to 100% (Toll Credits). 1/5/2023 Karen Nguyen: New eligible BPMP Development Project (Glenn County) | | | | | | | | | Total: <u> </u> |

New!

2020/21-2025/26 Highway Bridge Program

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District: 50 County: Statewide Planning

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Caltrans NBIL001: Federally mandated Inspection Program. State inspection of local agency owned bridges. State pays match. CTIPS ID #230-0000-0146.

Fed Proj:

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|-------------------|-------|-------------------|-------|-------------------|-------|-------------------|--------|-------------------|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | 24,794,234 | | 16,000,000 | | 16,000,000 | | 16,000,000 | | 72,794,234 |
| Total | 24,794,234 | | 16,000,000 | | 16,000,000 | | 16,000,000 | | 72,794,234 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 21,950,335 | | 14,164,800 | | 14,164,800 | | 14,164,800 | | 64,444,735 |
| Local Match | 2,843,899 | | 1,835,200 | | 1,835,200 | | 1,835,200 | | 8,349,499 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 24,794,234 | | 16,000,000 | | 16,000,000 | | 16,000,000 | | 72,794,234 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|---|-------------|-------|-------------|-------|-------|-------|-------|-------|-------|---------------|--------------------|
| 3153 | HBP | PE | -1,257,701 | | | | | | | | -1,257,701 |
| | Local Match | | -314,425 | | | | | | | | -314,425 |
| Fed. Reimb. Rate: 80.00% 3/25/2013 Eric Bost: Delete prior amounts | | | | | | | | | | Total: | -1,572,126 |
| 3153 | HBP | PE | -57,549,723 | | | | | | | | -57,549,723 |
| | Local Match | | -7,456,177 | | | | | | | | -7,456,177 |
| Fed. Reimb. Rate: 88.53% 3/25/2013 Eric Bost: Delete PE funds and program as non-infrastructure project. | | | | | | | | | | Total: | -65,005,900 |
| 3153 | HBP | PE | 11,331,840 | | | | | | | | 11,331,840 |
| | Local Match | | 1,468,160 | | | | | | | | 1,468,160 |
| Fed. Reimb. Rate: 88.53% 10/1/2012 Eric Bost: SM&I has requested increases based on MAP-21 work load. See Edocs for request. | | | | | | | | | | Total: | 12,800,000 |
| 3153 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/12/2011 Eric Bost: Per survey and non-response. See e-mail 10/12/2011 in edocs. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

2020/21-2025/26 Highway Bridge Program

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District: 50 County: Statewide Planning

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
|--------------------------|--|------------|-------|-------|-------|-------|-------|--------|------------|------------|
| 3153 HBP PE | | -246,900 | | | | | | | -246,900 | |
| Local Match | | -31,989 | | | | | | | -31,989 | |
| Fed. Reimb. Rate: 88.53% | 5/12/2010 Eric Bost: Advanced FFY 10/11 funding with EPSP. | | | | | | | | Total: | -278,889 |
| 3153 HBP PE | | 12,836,850 | | | | | | | 12,836,850 | |
| Local Match | | 1,663,150 | | | | | | | 1,663,150 | |
| Fed. Reimb. Rate: 88.53% | 3/9/2010 Eric Bost: Adds funds for new act and through next FTIP cycle. | | | | | | | | Total: | 14,500,000 |
| 3153 HBP PE | | 5,311,800 | | | | | | | 5,311,800 | |
| Local Match | | 688,200 | | | | | | | 688,200 | |
| Fed. Reimb. Rate: 88.53% | 3/12/2009 Eric Bost: Post programming change to fund inspection through FFY 9/10 | | | | | | | | Total: | 6,000,000 |
| 3153 HBP PE | | 1,257,701 | | | | | | | 1,257,701 | |
| Local Match | | 314,425 | | | | | | | 314,425 | |
| Fed. Reimb. Rate: 80.00% | 3/12/2009 Eric Bost: For Final Voucher of BRNBISL-6200(011). | | | | | | | | Total: | 1,572,126 |
| 3153 HBP PE | | 400,000 | | | | | | | 400,000 | |
| Local Match | | 51,824 | | | | | | | 51,824 | |
| Fed. Reimb. Rate: 88.53% | 3/12/2009 Eric Bost: Shows prior year EPSP and prior obligations on BR-HBIS(503) | | | | | | | | Total: | 451,824 |
| 3153 HBP PE | | 17,263,350 | | | | | | | 17,263,350 | |
| Local Match | | 2,236,650 | | | | | | | 2,236,650 | |
| Fed. Reimb. Rate: 88.53% | 4/10/2008 Shannon Mlcoch: additional funds to cover inspection budget increase | | | | | | | | Total: | 19,500,000 |
| 3153 HBP PE | | -679,056 | | | | | | | -679,056 | |
| Local Match | | -87,979 | | | | | | | -87,979 | |
| Fed. Reimb. Rate: 88.53% | Funds not needed. | | | | | | | | Total: | -767,035 |
| 3153 HBP PE | | 11,331,840 | | | | | | | 11,331,840 | |
| Local Match | | 1,468,160 | | | | | | | 1,468,160 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: | 12,800,000 |

2020/21-2025/26 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency

| Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------|-------------------|-------|-------------------|-------|-------------------|-------|-------------------|--------|-------------------|
| Fed \$ | 21,950,335 | | 14,164,800 | | 14,164,800 | | 14,164,800 | | 64,444,735 |
| Local Match | 2,843,899 | | 1,835,200 | | 1,835,200 | | 1,835,200 | | 8,349,499 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 24,794,234 | | 16,000,000 | | 16,000,000 | | 16,000,000 | | 72,794,234 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--|-------------|-------|-------------|-------|-------------|-------|------------|-------|------------|--------|-------------|
| 3153 | HBP | CON | | | | | | | 14,164,800 | | 14,164,800 |
| | Local Match | | | | | | | | 1,835,200 | | 1,835,200 |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Program funding for next inspection cycles. | | | | | | | | | | Total: | 16,000,000 |
| 3153 | HBP | CON | -40,129,338 | | 14,164,800 | | 14,164,800 | | | | -11,799,738 |
| | Local Match | | -5,199,181 | | 1,835,200 | | 1,835,200 | | | | -1,528,781 |
| Fed. Reimb. Rate: 88.53% 10/25/2020 DLA-Admin: Delete prior year amounts. 9/1/2020 Linda Newton: Program funding for next two year inspection cycle. | | | | | | | | | | Total: | -13,328,519 |
| 3153 | HBP | CON | | | -14,164,800 | | | | | | -14,164,800 |
| | Local Match | | | | -1,835,200 | | | | | | -1,835,200 |
| Fed. Reimb. Rate: 88.53% 3/28/2019 Linda Newton: Advance funding into current fiscal year, as requested by SM&I. | | | | | | | | | | Total: | -16,000,000 |
| 3153 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3153 | HBP | CON | 4,474,285 | | | | | | | | 4,474,285 |
| | Local Match | | 579,691 | | | | | | | | 579,691 |
| Fed. Reimb. Rate: 88.53% 3/19/2019 DLA-Admin: Pull un-obligated funding into current fiscal year for obligation. | | | | | | | | | | Total: | 5,053,976 |
| 3153 | HBP | CON | 17,476,050 | | 14,164,800 | | | | | | 31,640,850 |
| | Local Match | | 2,264,208 | | 1,835,200 | | | | | | 4,099,408 |
| Fed. Reimb. Rate: 88.53% 3/27/2018 DLA-Admin: Add new funding for next two year inspection cycle. | | | | | | | | | | Total: | 35,740,258 |
| 3153 | HBP | CON | -3,452,670 | | | | | | | | -3,452,670 |
| | Local Match | | -447,330 | | | | | | | | -447,330 |
| Fed. Reimb. Rate: 88.53% 3/28/2017 DLA-Admin: Revised funding to match authorization. | | | | | | | | | | Total: | -3,900,000 |
| 3153 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

2020/21-2025/26 Highway Bridge Program

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District: 50 County: Statewide Planning

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
|--------------------------|--|------------|-------|-------|-------|-------|-------|--------|------------|------------|
| 3153 HBP CON | | 11,154,780 | | | | | | | 11,154,780 | |
| Local Match | | 1,445,220 | | | | | | | 1,445,220 | |
| Fed. Reimb. Rate: 88.53% | 4/29/2016 Linda Newton: Funding added for next two year inspection cycle. | | | | | | | | Total: | 12,600,000 |
| 3153 HBP CON | | -1,214,172 | | | | | | | -1,214,172 | |
| Local Match | | -157,309 | | | | | | | -157,309 | |
| Fed. Reimb. Rate: 88.53% | 5/4/2015 Linda Newton: Updated to match RFA. | | | | | | | | Total: | -1,371,481 |
| 3153 HBP CON | | | | | | | | | | |
| Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 5/5/2015 Linda Newton: Bond Funds approved. 5/28/2014 Linda Newton: SM&I will only be requesting \$6 million of federal funding this year. Move remaining to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3153 HBP CON | | 9,915,360 | | | | | | | 9,915,360 | |
| Local Match | | 1,284,640 | | | | | | | 1,284,640 | |
| Fed. Reimb. Rate: 88.53% | 11/8/2013 Linda Newton: Revised funding as requested by SMI for load rating of local agency bridges and addition of Santa Clara County bridges back to SMI. | | | | | | | | Total: | 11,200,000 |
| 3153 HBP CON | | 23,726,040 | | | | | | | 23,726,040 | |
| Local Match | | 3,073,960 | | | | | | | 3,073,960 | |
| Fed. Reimb. Rate: 88.53% | 3/25/2013 Eric Bost: Program as non-infrastructure proejct. | | | | | | | | Total: | 26,800,000 |

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 50 County: Statewide Planning

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 3

Total Costs:

| | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------------------------|-------------------|----------------|-------------------|----------------|-------------------|-------|-------------------|--------|-------------------|
| Fed \$ | 27,957,085 | 308,500 | 14,556,800 | 100,000 | 14,164,800 | | 16,477,565 | | 73,564,750 |
| Local Match | 2,843,899 | | 1,835,200 | | 1,835,200 | | 1,835,200 | | 8,349,499 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total for all Phases | 30,800,984 | 308,500 | 16,392,000 | 100,000 | 16,000,000 | | 18,312,765 | | 81,914,249 |