See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/22/2023, 1:04 PM

Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mission Viejo

BRIDGE NO. 55C0215 L&R, LA PAZ RD, OVER SCRRA,BNSF RY,AMTRAK, 200' NE MUIRLANDS BLVD. Widen bridges from 2 lanes to 3 lanes. RTP ID = ORA000173

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,224,558								1,224,558
R/W	633,000								633,000
CON			6,122,792	6,830,958					12,953,750
Total	1,857,558		6,122,792	6,830,958					14,811,308
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,540,041		5,420,508	6,047,447					13,007,996
Local Match	317,517		702,284	783,511					1,803,312
LSSRP Bond									
Local AC									
Total	1,857,558		6,122,792	6,830,958					14,811,308
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	979,646								979,646
Local Match	244,912								244,912
LSSRP Bond	_								
Local AC									
Total	1,224,558								1,224,558

Phase Funding Details:

_											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1776	HBP	PE	436,532								436,532
	Local Match		109,133								109,133
Fed. Reir	mb. Rate: 80.00%	Ď								Total:	545,665
1777	HBP	PE	543,114								543,114
	Local Match		135,779								135,779
Fed. Reir	mb. Rate: 80.00%	Ď								Total:	678,893

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

						' '	<i>3</i> /				
	District: 12	County:	Orange								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	560,395								560,395
		Local Match	72,605								72,605
	L	SSRP Bond									
		Local AC									
		Total	633,000								633,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1776	HBP	R/W	325,171								325,171
	Local Match		42,129								42,129
Fed. Rei	mb. Rate: 88.53%	Moving	g R/W funding into fu	ndable element o	f the FTIP. Correc	ct match rate.				Total:	367,300
1776	HBP	R/W	-293,840								-293,840
	Local Match		-73,460								-73,460
Fed. Rei	mb. Rate: 80.00%	Moving	g R/W funding into fu	ndable element o	f FTIP. Correct ma	atch rate.				Total:	-367,300
1776	HBP	R/W	293,840								293,840
	Local Match		73,460								73,460
Fed. Rei	mb. Rate: 80.00%									Total:	367,300
1777	HBP	R/W	235,224								235,224
	Local Match		30,476								30,476
Fed. Rei	mb. Rate: 88.53%	Move I	R/W to fundable elem	nent of FTIP. Cor	rect match rate.					Total:	265,700
1777	HBP	R/W	-212,560								-212,560
	Local Match		-53,140								-53,140
Fed. Rei	mb. Rate: 80.00%	Move I	R/W to fundable elem	nent of FTIP. Cor	rect match rate.					Total:	-265,700
1777	HBP	R/W	212,560								212,560
	Local Match		53,140								53,140

Fed. Reimb. Rate: 80.00%

265,700

Total:

						projects	3,				
С	istrict: 12	County:	Orange								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			5,420,508	6,047,447					11,467,95
	1	Local Match			702,284	783,511					1,485,79
	L	SSRP Bond									
		Local AC									
		Total			6,122,792	6,830,958					12,953,75
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1776	HBP	CON				6,047,447	-6,047,447				
	Local Match					783,511	-783,511				
Fed. Reir	nb. Rate: 88.53%	10/4/2	022 DLA-Admin: 0	Construction Autho	orized. CON funds	moved from FF	23/24 to 22/23.	As requested in 20)22 HBP Annual St	atus. Total:	
1776	Local AC (HBP)	CON			-5,420,508	5,420,508					
	Local Match				-702,284	702,284					
Fed. Reir	nb. Rate: 88.53%	9/9/20	22 Andy Chou: CC	ON AC conversion	advanced from FF	Y 22/23 to FFY 2	21/22. Phase adv	anced with EPSP.		Total:	
1776	HBP	CON			5,420,508	-5,420,508					
	Local Match				702,284	-702,284					
Fed. Reir	nb. Rate: 88.53%	9/9/20	22 Andy Chou: CO	ON AC conversion	advanced from FF	Y 22/23 to FFY 2	21/22. Phase adv	anced with EPSP.		Total:	
1776	HBP	CON					6,047,447				6,047,447
	Local Match						783,511				783,511
Fed. Reir	nb. Rate: 88.53%	6/14/2	022 Linda Newton:	Revise CON fund	ding in FFY 23/24 t	o match LAPG 6	-D dated 2/22/20	22.		Total:	6,830,958
1776	HBP	CON				5,420,508				-5,420,508	
	Local Match					702,284				-702,284	
Fed. Reir	nb. Rate: 88.53%	10/21/	2021 DLA-Admin:	Moved CON AC	conversion from Be	yond to FFY 22/2	23. Ready to Adv	ertise.		Total:	
1776	Local AC (HBP)	CON		-5,420,508	5,420,508	-5,420,508				5,420,508	
	Local Match			-702,284	702,284	-702,284				702,284	
Fed. Reir	nb. Rate: 88.53%	10/5/2	021 Jonathan Law	head: AC CON mo	oved from FFY 20/2	21 to FFY 21/22.	Ready to Adverti	se.		Total:	
1776	Local AC (HBP)	CON		5,420,508						-5,420,508	
	Local Match			702,284						-702,284	
Fed. Reir	nb. Rate: 88.53%	11/5/2	020 DLA-Admin: A	AC CON moved fro	om Beyond to FFY	20/21.				Total:	
1776	HBP	CON					-2,415,388			2,415,388	
	Local Match						-312,939			312,939	
Fed. Reir	nb. Rate: 88.53%			•	. CON funds move this project in year		24 to Beyond. Ac	tion taken to financ	cially constrain the F	TIP Total:	

	District: 12	County: O	range								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1776	HBP	CON				-2,415,388	2,415,388				
	Local Match					-312,939	312,939				
ed. Reir	mb. Rate: 88.53%			•	. CON funds move his project in year		to 23/24. Action ta	ken to financially	constrain the FTIP	Total:	
1776	HBP	CON			-2,415,388	2,415,388					
	Local Match				-312,939	312,939					
ed. Reir	mb. Rate: 88.53%				. CON funds move his project in year		to 22/23. Action ta	ken to financially	constrain the FTIP	Total:	
1776	HBP	CON		-5,420,508	5,420,508						
	Local Match			-702,284	702,284						
ed. Reir	mb. Rate: 88.53%				. CON funds move his project in year		to 21/22. Action ta	ken to financially	constrain the FTIP	Total:	
1776	HBP	CON		5,420,508	-5,420,508						
	Local Match			702,284	-702,284						
ed. Reir	mb. Rate: 88.53%	10/29/202	20 DLA-Admin: F	Remove CON AC	in FFY 20/21. Acti	on taken to financi	ally constrain the p	rogram.		Total:	
1776	Local AC (HBP)	CON		-5,420,508	5,420,508						
	Local Match			-702,284	702,284						
ed. Reir	mb. Rate: 88.53%	10/29/202	20 DLA-Admin: F	Remove CON AC	in FFY 20/21. Acti	on taken to financi	ally constrain the p	rogram.		Total:	
1776	Local AC (HBP)	CON		5,420,508	-5,420,508						
	Local Match			702,284	-702,284						
ed. Reir	mb. Rate: 88.53%	10/16/202	20 DLA-Admin: A	AC funds moved t	o 20/21 to advance	e CON				Total:	
1776	HBP	CON		-2,415,388	2,415,388						
	Local Match			-312,939	312,939						
ed. Reir	mb. Rate: 88.53%				o Advertise. CON program this project		FFY 20/21 to 21/22	2. Action taken to	financially constrain	Total:	
1776	HBP	CON	-2,415,388	2,415,388							
	Local Match		-312,939	312,939							
ed. Reir	mb. Rate: 88.53%			•	o Advertise. CON program this project		FFY 19/20 to 20/21	I. Action taken to	financially constrain	Total:	
1776	HBP	CON	•		· ·	-					
	Local Match										
Fed. Reir	mb. Rate: 88.53%	(PUSH).	Attempt will be m	nade to program t		shown. 7/27/2021	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	

Respor	nsible Agency	Prior 20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1776	HBP Local Match	CON	CON 5	- d finance FFN 47/44) to 40/40	Anless An Europe V			
-ea. Keir	mb. Rate: 88.53%	10/24/2017 DLA-Admin: Ready to Adve (PUSH). Attempt will be made to progra migration: 2018/19-23/24 to 2020/21-25	am this project in year s	hown. 7/27/2021	DLA-Admin: Fund			Total:	
1776	HBP Local Match	CON							
Fed. Reir	nb. Rate: 88.53%	12/4/2019 Linda Newton: Fund line has 10/17/2018 DLA-Admin: Fund line faile 10/4/2017 Ben Moghadasi: Ready to A 8/25/2019 DLA-Admin: Fundline zeroed the current FTIP cycle.	d to deliver. dvertise. CON funds m					Total:	
1776	HBP	CON							
Fed. Reir	Local Match nb. Rate: 88.53%	12/4/2019 Linda Newton: Fund line has 10/17/2018 DLA-Admin: Fund line faile 10/29/2015 DLA-Admin: Ready to Adve (PUSH). Attempt will be made to programigration: 2016/17-21/22 to 2018/19-23	d to deliver. ertise. CON funds mov am this project in year s	hown. 8/25/2019	DLA-Admin: Fund			Total:	
1776	HBP	CON							
Fed. Reir	Local Match mb. Rate: 88.53%	3/22/2015 DLA-Admin: Project not read 8/17/2017 DLA-Admin: Fundline zeroed the current FTIP cycle.	•				•	Total:	
1776	HBP	CON							,
	Local Match								
Fed. Reir	nb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Ready to A 8/17/2017 DLA-Admin: Fundline zeroed the current FTIP cycle.						Total:	
1776	HBP Local Match	CON							
Fed. Reir	mb. Rate: 88.53%	6/4/2014 Linda Newton: Ready to Adve DLA-Admin: Fundline zeroed out due to current FTIP cycle.						Total:	
1776	HBP	CON							
Fed. Reir	Local Match mb. Rate: 88.53%	3/30/2014 DLA-Admin: Ready to Adver (PUSH). Attempt will be made to programigration: 2014/15-19/20 to 2016/17-2	am this project in year s	hown. 8/17/2017	DLA-Admin: Fund			Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1776 Fed Reir	HBP Local Match nb. Rate: 88,53%	CON 3/30/2014	DI A-Admin: Re	ady to Advertise	CON funds move	d from EEV 13/14	to 14/15 Action to	aken to financially	constrain the ETIP		
cu. rtcii	no. rate. 00.00 //	(PUSH). A	Attempt will be ma	•	s project in year s	shown. 8/17/2017	DLA-Admin: Fund	dline zeroed out du		Total:	
1776	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%		n: Fundline zero	•			•	ect ready to advert his does not impa		Total:	
1776	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	the FTIP (F	PUSH). Attempt		ogram this projec	t in year shown. 8	/17/2017 DLA-Adı	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
1776	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	Survey. 8/	•	lmin: Fundline ze					d in September 2013 This does not impact	Total:	
1776	HBP	CON	2,415,388							-2,415,388	
	Local Match		312,939							-312,939	
ed. Reir	nb. Rate: 88.53%	9/26/2011 2011 Surve	•	NEARLY Ready	to Advertise. CO	N funds moved fro	m FFY Beyond to	12/13. As request	ed in September	Total:	
1776	HBP	CON	-2,415,388							2,415,388	
	Local Match		-312,939							312,939	
ed. Reir	nb. Rate: 88.53%			ready to ad within . Attempt will be n			•	ond. Action taken	to financially	Total:	
1776	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%			•				3/14. 8/21/2015 D nds in the current F	LA-Admin: Fundline TIP cycle.	Total:	
1776	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%			•				2/13. 8/21/2015 D nds in the current F	LA-Admin: Fundline TIP cycle.	Total:	
1776	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%			•				1/12. 5/10/2013 D nds in the current F	LA-Admin: Fundline TIP cycle.	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1776	HBP Local Match	CON	2,415,388 312,939							-2,415,388 -312,939	
Fed. Reir	mb. Rate: 88.53%	10/6/2	2009 Reza Fereshtehi	nejad: CON fund	s moved from FFY	Beyond to 10/11.	As requested in O	ctober 2009 Sur	/ey.	Total:	
1776	HBP Local Match	CON	-2,415,388 -312,939							2,415,388 312,939	
Fed. Reir	mb. Rate: 88.53%		/2007 DLA-Admin: Cot is not ready to adve		from FFY 2010/11	to Beyond. Action	n taken to financiall	y constrain the F	TIP (PUSH). HBP	Total:	
1776	HBP Local Match	CON	2,415,388 312,939								2,415,388 312,939
Fed. Reir	mb. Rate: 88.53%									Total:	2,728,327
1777	HBP Local Match	CON					-3,005,120 -389,345			3,005,120 389,345	
Fed. Reii	mb. Rate: 88.53%		2020 DLA-Admin: Norain the FTIP (PUSH).					ond. Action take	n to financially	Total:	
1777	HBP Local Match	CON				-3,005,120 -389,345	3,005,120 389,345				
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: Norain the FTIP (PUSH).					24. Action taken	to financially	Total:	
1777	HBP Local Match	CON			-3,005,120 -389,345	3,005,120 389,345					
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: Norain the FTIP (PUSH).					23. Action taken	to financially	Total:	
1777	HBP Local Match	CON		-3,005,120 -389,345	3,005,120 389,345						
Fed. Reii	mb. Rate: 88.53%		/2019 DLA-Admin: Note that the FTIP (PUSH).	•				/22. Action taker	to financially	Total:	
1777	HBP Local Match	CON	-3,005,120 -389,345	3,005,120 389,345							
Fed. Rei	mb. Rate: 88.53%		/2019 DLA-Admin: Norain the FTIP (PUSH).					/21. Action taker	to financially	Total:	
1777	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constr	/2018 DLA-Admin: Note that the FTIP (PUSH). P cycle migration: 20	Attempt will be i	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fui		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
1777	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain the F	TIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the currer	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1777	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		3/25/2019 DL	A-Admin: Fundli			from FFY 16/17 to gration: 2016/17-2	•	sted in September 3/24. This does not	Total:	
1777	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain the F	TIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 15/16 to 10 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1777	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		-Admin: Fun	•				•	ready to advertise. s not impact funds in	Total:	
1777	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		3/17/2017 DL	A-Admin: Fundli			from FFY 13/14 to gration: 2014/15-1	•	sted in September 1/22. This does not	Total:	
1777	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		-Admin: Fun				om FFY 15/16 to 13 15-19/20 to 2016/1		y to advertise. s not impact funds in	Total:	
1777	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain the F	TIP (PUSH).	Attempt will be n	nade to program t	his project in year	n FFY 14/15 to 15/ shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	o financially adline zeroed out due	Total:	
1777	HBP Local Match	CON									
[∓] ed. Reir	mb. Rate: 88.53%	constrain the F	TIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 13/14 to 14/ shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	o financially adline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1777	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	8/17/201	013 Linda Newton: 17 DLA-Admin: Fu ent FTIP cycle.						ady to advertise. es not impact funds in	Total:	
1777	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrai	013 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1777	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	2013 Su	13 Ben Moghadasi: ırvey. 8/21/2015 D unds in the current	LA-Admin: Fundli				•	sted in September 9/20. This does not	Total:	
1777	HBP	CON	3,005,120							-3,005,120	
	Local Match		389,345							-389,345	
Fed. Rei	mb. Rate: 88.53%	9/26/201 2011 Su	J	Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 12/13. As requ	uested in September	Total:	
1777	HBP	CON	-3,005,120							3,005,120	
	Local Match		-389,345							389,345	
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Not n the FTIP (PUSH)	•			•	ond. Action taken	to financially	Total:	
1777	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc	•					DLA-Admin: Fundline FTIP cycle.	Total:	
1777	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc						LA-Admin: Fundline FTIP cycle.	Total:	
1777	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc						LA-Admin: Fundline FTIP cycle.	Total:	
1777	HBP	CON	3,005,120							-3,005,120	
	Local Match		389,345							-389,345	
Fad Rai	mb. Rate: 88,53%	10/6/200	09 Reza Fereshteh	nejad: CON funds	moved from FFY	' Bevond to 10/11.	As requested in 0	October 2009 Surv	/ev.	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1777	НВР	CON	-3,005,120							3,005,120	
	Local Match		-389,345							389,345	
⁻ ed. Re	imb. Rate: 88.53%		2007 DLA-Admin: CC is not ready to adver		from FFY 2010/11	to Beyond. Action	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
1777	HBP	CON	3,005,120								3,005,120
			389,345								389,345
	Local Match		369,343								303,343

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Santa Ana

BRIDGE NO. 55C0513, FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Replacement. Replace existing 4 lane bridge with 6 lane bridge. Project must appear in 20 yr RTP.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,437,000								2,437,000
R/W									
CON					21,114,000				21,114,000
Total	2,437,000				21,114,000				23,551,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,157,476				9,839,224	8,853,000			20,849,700
Local Match	279,524				2,421,776				2,701,300
LSSRP Bond									
Local AC					8,853,000	-8,853,000			
Total	2,437,000				21,114,000				23,551,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,157,476								2,157,476
Local Match	279,524								279,524
LSSRP Bond									
Local AC									
Total	2,437,000								2,437,000

Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4034	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8/25/	/2018 DLA-Admin: Not /2019 DLA-Admin: Fur :urrent FTIP cycle.	,				U		Total:	
4034	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2017	2017 Ben Moghadasi: Survey. 8/25/2019 DI ct funds in the current	_A-Admin: Fundli				•	•	Total:	
4034	HBP	PE	1,604,806								1,604,806
	Local Match		207,920								207,920
Fed. Reir	mb. Rate: 88.53%	6/6/2	2016 Linda Newton: Re	evised Ex. 6A for r	replacement proje	ct approved.				Total:	1,812,726

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4034	HBP Local Match	PE	552,670 71,604								552,670 71,604
Fed. Reir	mb. Rate: 88.53%	10/12/20	12 Linda Newton:	New eligible proje	ect.					Total:	624,274
	CON Summary	<i>'</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					9,839,224	8,853,000			18,692,22
	I	_ocal Match					2,421,776				2,421,77
	L	SSRP Bond									
		Local AC					8,853,000	-8,853,000			
		Total					21,114,000				21,114,00
Phase I			•	•	•	•	•		•		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4034	Local AC (HBP)	CON					8,853,000	-8,853,000			
	Local Match						1,147,000	-1,147,000			
Fed. Reir	mb. Rate: 88.53%	10/25/20	22 DLA-Admin: C	ON funds split be		and FFY 24/25 t FY 24/25 AC Co		apter 6 policy for N	1id-Level project.	AC Total:	
4034	HBP	CON						-8,853,000	8,853,000		
	Local Match							-1,147,000	1,147,000		
Fed. Reir	nb. Rate: 88.53%	10/24/20	022 DLA-Admin: C	ON funds split bet	weeb FFY 23/24	and FFY 24/25 t	reflect LAPG Cha	pter 6 policy for M	lid-Level projects.	Total:	
4034	HBP	CON				-18,692,224	18,692,224				
	Local Match					-2,421,776	2,421,776				
Fed. Reir	mb. Rate: 88.53%		22 DLA-Admin: NE (PUSH). Attempt v				FFY 22/23 to 23/2	24. Action taken to	o financially constra	ain Total:	
4034	HBP	CON				18,692,224				-18,692,224	
	Local Match					2,421,776				-2,421,776	
Fed. Reir	mb. Rate: 88.53%	8/29/202: 2022 Sta	2 Jonathan Lawhea tus.	ad: NEARLY Rea	dy to Advertise.	CON funds move	d from FFY Beyon	d to 22/23. As red	quested in August	Total:	_
4034	HBP	CON							-18,692,224	18,692,224	
	Local Match								-2,421,776	2,421,776	
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: No the FTIP (PUSH).					Beyond. Action tal	ken to financially	Total:	
4034	HBP	CON						-18,692,224	18,692,224		
	Local Match							-2,421,776	2,421,776		
End Dair	nb. Rate: 88.53%	10/28/20	21 DLA-Admin: No	ot ready to ad with	in 6 months CO	N funds moved f	om FFY 24/25 to 2	5/26 Action take	n to financially	Total:	

D	istrict: 12	Coun	ty: Orange									
Respoi	nsible Agency		Pr	ior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4034	HBP	CON						-18,692,224	18,692,224			
	Local Match							-2,421,776	2,421,776			
ed. Reir	mb. Rate: 88.53%				•		ON funds moved fro this project in year		24/25. Action taker	n to financially	Total:	
4034	HBP	CON					-9,346,112	9,346,112				
	Local Match						-1,210,888	1,210,888				
ed. Reir	mb. Rate: 88.53%				•		ON funds moved fro this project in year		3/24. Action taker	n to financially	Total:	
4034	HBP	CON				-9,346,112	9,346,112					
	Local Match					-1,210,888	1,210,888					
ed. Reir	mb. Rate: 88.53%				•		ON funds moved fro this project in year		2/23. Action taker	n to financially	Total:	
4034	HBP	CON				-9,346,112		9,346,112				
	Local Match					-1,210,888		1,210,888				
ed. Reir	mb. Rate: 88.53%	10/	19/2021 DLA-A	dmin: Project	t subject to M	lid-Level Progran	nming Policies				Total:	
4034	HBP	CON				18,692,224					-18,692,224	
	Local Match					2,421,776					-2,421,776	
ed. Reir	mb. Rate: 88.53%		0/2021 Jonatha ptember 2021 S		Not ready to	ad within 6 montl	ns. CON funds mo	ved from FFY Bey	ond to 21/22. As	requested in	Total:	
4034	HBP	CON				-18,692,224					18,692,224	
	Local Match					-2,421,776					2,421,776	
ed. Reir	mb. Rate: 88.53%	10/	13/2020 DLA-A	dmin: CON fo	unds pushed	to Beyond due to	o required High Co	st Agreement. Rar	nk override to 1C.		Total:	
4034	HBP	CON				6,612,306						6,612,306
	Local Match					856,694						856,694
ed. Reir	mb. Rate: 88.53%	9/2	:1/2020 Anh Ngh	niem: Agency	/ requested a	dditional CON fu	inds in September	2020 survey			Total:	7,469,000
4034	HBP	CON				12,079,919					-12,079,919	
	Local Match					1,565,082					-1,565,082	
ed. Reir	mb. Rate: 88.53%		:1/2020 Anh Ngh 20 Survey.	niem: Not rea	dy to ad with	in 6 months. CC	N funds moved fro	m FFY Beyond to	21/22. As reques	ted in September	Total:	
4034	HBP	CON	<u> </u>			-12,079,919					12,079,919	
	Local Match					-1,565,082					1,565,082	
ed. Reir	mb. Rate: 88.53%						ON funds moved fro this project in year		Beyond. Action tak	en to financially	Total:	
4034	HBP	CON		-12	,079,919	12,079,919						
	Local Match			-1	,565,082	1,565,082						
ed. Reir	mb. Rate: 88.53%						ON funds moved fro this project in year		21/22. Action taker	n to financially	Total:	

[District: 12	County:	Orange								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4034	HBP Local Match	CON	-12,079,919 -1,565,082	12,079,919 1,565,082							
Fed. Rei	mb. Rate: 88.53%		/2017 DLA-Admin: Nrain the FTIP (PUSH)	•				0/21. Action taker	to financially	Total:	
4034	HBP	CON	12,079,919							-12,079,919	
	Local Match		1,565,082							-1,565,082	
Fed. Rei	mb. Rate: 88.53%		2017 Ben Moghadasi Survey.	: Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	l to 19/20. As requ	uested in September	r Total:	
4034	HBP	CON	-12,079,919							12,079,919	
	Local Match		-1,565,082							1,565,082	
Fed. Rei	mb. Rate: 88.53%		/2016 DLA-Admin: Nrain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4034	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	const	/2016 DLA-Admin: Nrain the FTIP (PUSH) Proycle migration: 20). Attempt will be n	nade to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fur		Total: e	
4034	НВР	CON	12,079,919							-2,763,350	9,316,569
	Local Match		1,565,082							-358,021	1,207,060
Fed. Rei	mb. Rate: 88.53%		2016 Ben Moghadasi Survey.	: Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	l to 18/19. As requ	uested in September	Total:	10,523,629
4034	HBP	CON	-2,763,350							2,763,350	
	Local Match		-358,021							358,021	
Fed. Rei	mb. Rate: 88.53%		/2012 DLA-Admin: Nrain the FTIP (PUSH)		nin 6 months. CC	ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
4034	НВР	CON	2,763,350								2,763,350
	Local Match		358,021								358,021
Fed. Rei	mb. Rate: 88.53%	10/12	/2012 Linda Newton:	New eligible proje	ect.					Total:	3,121,371
											, ,-

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 12 County: Orange

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: Orange County Transportation Authority

Number of Projects: 2

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,697,517		5,420,508	6,047,447	9,839,224	8,853,000			33,857,696
Local Match	597,041		702,284	783,511	2,421,776				4,504,612
LSSRP Bond									
Local AC					8,853,000	-8,853,000			
Total for all Phases	4,294,558		6,122,792	6,830,958	21,114,000				38,362,308