

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/22/2023, 1:04 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Chula Vista

BRIDGE NO. 57C0670, HERITAGE ROAD, OVER OTAY RIVER, 1.9 MI E/O RTE I-805. Bridge Replacement. Replace 4 lane bridge to 6 lane bridge that accommodates shoulders, sidewalks and median. (Other federal funds on project, must also be programmed in FSTIP.)

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	3,574,000	700,000			3,440,000				7,714,000
R/W	400,000								400,000
CON						33,814,000			33,814,000
Total	3,974,000	700,000			3,440,000	33,814,000			41,928,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,518,182	619,710			3,045,432	14,967,767	14,967,767		37,118,858
Local Match	455,818	80,290			394,568	3,878,466			4,809,142
LSSRP Bond									
Local AC						14,967,767	-14,967,767		
Total	3,974,000	700,000			3,440,000	33,814,000			41,928,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,164,062	619,710			3,045,432				6,829,204
Local Match	409,938	80,290			394,568				884,796
LSSRP Bond									
Local AC									
Total	3,574,000	700,000			3,440,000				7,714,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3955	HBP	PE					3,045,432				3,045,432
	Local Match						394,568				394,568
Fed. Reimb. Rate: 88.53% 3/20/2023 DLA-Admin: PE funds revised to reflect LAPG 6D dated 3/13/23.											
										Total:	3,440,000
3955	HBP	PE		619,710	-619,710						
	Local Match			80,290	-80,290						
Fed. Reimb. Rate: 88.53% 10-22-2020 DLA-Admin: PE funds match 2020 September Survey request. 7/13/2020 Bryan Ott: Move \$700,000 in PE funds from 21/22 to 20/21 for agency to complete final design (final stage PS&E) per CHV request on July 2020.											
										Total:	
3955	HBP	PE		-619,710	619,710						
	Local Match			-80,290	80,290						
Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: PE funds moved from 19/20 to 21/22. Action taken to financially constrain the FTIP(PUSH).											
										Total:	

New!

2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3955 HBP PE	1,304,932								1,304,932
Local Match	169,068								169,068
Fed. Reimb. Rate: 88.53%	9/18/2019 Bryan Ott: Add \$1,474,000 to PE in FFY19/20 per October 2019 HBP Survey.								Total: 1,474,000
3955 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	6/13/2017 Anh-Vu Pham: Move \$2,000,000 from FY19/20 to FY16/17 for Post-Programming per CHV request on June 2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3955 HBP PE	-531,180								-531,180
Local Match	-68,820								-68,820
Fed. Reimb. Rate: 88.53%	4/10/2017 Linda Newton: Corrected PE funding that was incorrectly added to project.								Total: -600,000
3955 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3955 HBP PE	531,180								531,180
Local Match	68,820								68,820
Fed. Reimb. Rate: 88.53%	10/14/2016 DLA-Admin: Additional PE funding moved to 17/18.								Total: 600,000
3955 HBP PE	1,062,360								1,062,360
Local Match	137,640								137,640
Fed. Reimb. Rate: 88.53%	9/29/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Increase Total PE from \$1,600,000 to \$2,800,000 per theSeptember 2016 Survey.								Total: 1,200,000
3955 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	4/20/2015 Hanh-Dung Khuu: \$800K request for FFY 14/15 and \$800K for FFY 15/16 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3955 HBP PE	708,240								708,240
Local Match	91,760								91,760
Fed. Reimb. Rate: 88.53%	10/4/2014 Hanh-Dung Khuu: Additional PE of \$800K as requested in September 2014 survey								Total: 800,000
3955 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/14/2014 Eileen Crawford: Revised 6A project now Replace bridge								Total: _____

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District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3955 HBP PE	708,240								708,240
Local Match	91,760								91,760
Fed. Reimb. Rate: 88.53%	9/30/2013 Anh-Vu Pham: New \$800K for PE per 2013 HBP Survey.								Total: 800,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3955	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/4/2017 Anh-Vu Pham: Move \$400,000 RW from FY19/20 to FY17/18 per 2017 HBP Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____	
3955	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____	
3955	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____	
3955	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/4/2014 Hanh-Dung Khuu: Move RW dollars from FFY 16/17 to FFY 15/16 as requested in September 2014 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____	
3955	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____	

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3955 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/14/2014 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3955 HBP R/W Local Match		8,853							8,853
Fed. Reimb. Rate: 88.53%		1,147							1,147
Fed. Reimb. Rate: 88.53%	9/30/2013 Anh-Vu Pham: Move \$390K from FY13/14 to FY14/15 and add \$10K as total \$400K for RW as per 2013 HBP Survey.								Total: _____
3955 HBP R/W Local Match		345,267							345,267
Fed. Reimb. Rate: 88.53%		44,733							44,733
Fed. Reimb. Rate: 88.53%	6/21/2012 Eric Bost: New eligible project.								Total: _____

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						14,967,767	14,967,767		29,935,534
Local Match						3,878,466			3,878,466
LSSRP Bond									
Local AC						14,967,767	-14,967,767		
Total						33,814,000			33,814,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3955	Local AC (HBP)	CON					-14,967,767	29,935,534	-14,967,767		
	Local Match						-1,939,233	3,878,466	-1,939,233		-0
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: CON funds move from FFY 23/24 to 24/25. Action taken to financially constrain FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3955	HBP	CON					-14,967,767		14,967,767		
	Local Match						-1,939,233		1,939,233		
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: CON funds move from FFY 23/24 to 24/25. Action taken to financially constrain FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3955	HBP	CON					6,114,767	6,785,869			12,900,636
	Local Match						792,233	879,181			1,671,414
Fed. Reimb. Rate: 88.53%	3/20/2023 DLA-Admin: CON funds revised to reflect LAPG 6D dated 3/13/23.								Total: _____		
3955	Local AC (HBP)	CON					6,785,869	-6,785,869			
	Local Match						879,181	-879,181			
Fed. Reimb. Rate: 88.53%	3/20/2023 DLA-Admin: CON funds revised to reflect LAPG 6D dated 3/13/23.								Total: _____		

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3955 Local AC (HBP) CON					8,181,898	-8,181,898			
Local Match					1,060,052	-1,060,052			
Fed. Reimb. Rate: 88.53%	10/25/2022 DLA-Admin: CON funds split between FFY 23/24 and FFY 24/25 to reflect LAPG Chapter 6 policy for Mid-Level projects.AC added for FFY 24/25 AC Conversion.							Total:	
3955 HBP CON					-8,181,898	8,181,898			
Local Match					-1,060,052	1,060,052			
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: CON funds split between FFY 23/24 and FFY 24/25 to reflect LAPG Chapter 6 policy for Mid-Level projects.							Total:	
3955 HBP CON				-17,034,898	17,034,898				
Local Match				-2,207,052	2,207,052				
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3955 HBP CON				17,034,898				-17,034,898	
Local Match				2,207,052				-2,207,052	
Fed. Reimb. Rate: 88.53%	10/5/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.							Total:	
3955 Local AC (HBP) CON			-17,034,898					17,034,898	
Local Match			-2,207,052					2,207,052	
Fed. Reimb. Rate: 88.53%	10/24/2020 DLA-Admin: Remove AC from construction as requested in 2020 HBP Survey.							Total:	
3955 Local AC (HBP) CON			17,034,898					-17,034,898	
Local Match			2,207,052					-2,207,052	
Fed. Reimb. Rate: 88.53%	10/9/2019 Linda Newton: Not ready to ad in 6 months. AC added to FFY 21/22.							Total:	
3955 HBP CON								37,138	37,138
Local Match								4,812	4,812
Fed. Reimb. Rate: 88.53%	6/12/2017 Anh-Vu Pham: Construction cost updated from per LAPG 6D dated 05/26/2017. NEPA cleared 06/09/2017.							Total:	41,950
3955 HBP CON								-4,249,440	-4,249,440
Local Match								-550,560	-550,560
Fed. Reimb. Rate: 88.53%	10/4/2016 Anh-Vu Pham: City of Chula Vist wants to correct the CON Est: from \$24M down to \$19.2M per 2016 Annual HBP Survey.							Total:	-4,800,000
3955 HBP CON			-21,247,200					21,247,200	
Local Match			-2,752,800					2,752,800	
Fed. Reimb. Rate: 88.53%	10/16/2015 Linda Newton: High Cost project phase to have CON in beyond until an agreement is signed.							Total:	
3955 HBP CON			21,247,200					-21,247,200	
Local Match			2,752,800					-2,752,800	
Fed. Reimb. Rate: 88.53%	9/23/2015 Hanh-Dung Khuu: Moved CON Dollars from beyond years to FFY 18/19 and 19/20							Total:	

2020/21-2025/26 Highway Bridge Program

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3955 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/14/2014 Eileen Crawford: Revised 6A now Replace bridge							Total:	
3955 HBP CON Local Match									6,099,717 6,099,717
Fed. Reimb. Rate: 88.53%	9/30/2013 Anh-Vu Pham: Update CON amount, from \$17,110,000 to \$24,000,000 as per 2013 HBP Survey.							Total:	790,283 790,283 6,890,000
3955 HBP CON Local Match									15,147,483 15,147,483
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: NEPA is not clear for line item project. Keep funds in beyond. 10/16/2012 Linda Newton: New eligible project.							Total:	1,962,517 1,962,517 17,110,000

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Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Diego

BRIDGE NO. 57C0023, MISSION BAY DR, OVER SAN DIEGO RIV FLD CON CH, 0.1 MI NW RTE 1-8. Replace bridge. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP. Other Federal Funds must be programmed in FTIP.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	9,150,000								9,150,000
R/W	1,900,000								1,900,000
CON	114,531,652								114,531,652
Total	125,581,652								125,581,652
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	23,436,291	6,923,811	20,000,000	30,000,000	30,036,840				110,396,942
Local Match	15,184,710								15,184,710
LSSRP Bond									
Local AC	86,960,651	-6,923,811	-20,000,000	-30,000,000	-30,036,840				
Total	125,581,652								125,581,652
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,320,000								7,320,000
Local Match	1,830,000								1,830,000
LSSRP Bond									
Local AC									
Total	9,150,000								9,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
741	HBP	PE	120,000								120,000
	Local Match		30,000								30,000
Fed. Reimb. Rate: 80.00% 12/18/2017 Anh-Vu Pham: City requests Post-programming change under FFY17/18: move unobligated \$700k PE from FFY16/17 to FFY17/18; and, increase add'l \$150k PE. See the updated the LAPG 6D dated 10/16/17 and the E76's \$850k for details.										Total:	150,000
741	HBP	PE	560,000								560,000
	Local Match		140,000								140,000
Fed. Reimb. Rate: 80.00% 9/22/2016 Reza Fereshtehnejad: As requested in the 2016/17 survey.										Total:	700,000
741	HBP	PE	4,040,000								4,040,000
	Local Match		1,010,000								1,010,000
Fed. Reimb. Rate: 80.00% 10/17/2009 Wishing Lima: Additional PE as requested in October 2009 HBP Survey.										Total:	5,050,000

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
741 HBP PE	2,600,000								2,600,000
Local Match	650,000								650,000
Fed. Reimb. Rate: 80.00%	11/14/2007 Eric Bost: Add PE funds with correct match rate in Prior years.								Total: 3,250,000
741 HBP PE	-5,975,775								-5,975,775
Local Match	-774,225								-774,225
Fed. Reimb. Rate: 88.53%	11/14/2007 Eric Bost: Deletes PE funds with incorrect reimbursement rate and deletes additional PE funds until project scope is understood.								Total: -6,750,000
741 HBP PE	5,975,775								5,975,775
Local Match	774,225								774,225
Fed. Reimb. Rate: 88.53%									Total: 6,750,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,682,070								1,682,070
Local Match	217,930								217,930
LSSRP Bond									
Local AC									
Total	1,900,000								1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
741	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/4/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		
741	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/7/2013 Wesley Zinke: Per 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:		
741	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	8/17/2011 Wishing Lima: As per 08/02/11 LAPG Exhibit 6-D, project will proceed with R/W acquisition on March 2013 therefore, R/W funds is reprogrammed from FY10/11 to FY12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
741	HBP	R/W	1,682,070								1,682,070
	Local Match		217,930								217,930
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: R/W funds as requested in October 2009 HBP Survey.								Total:	1,900,000	

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CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	14,434,221	6,923,811	20,000,000	30,000,000	30,036,840				101,394,872
Local Match	13,136,780								13,136,780
LSSRP Bond									
Local AC	86,960,651	-6,923,811	-20,000,000	-30,000,000	-30,036,840				
Total	114,531,652								114,531,652

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
741	Local AC (HBP)	CON				-10,000,000	-10,036,840	20,036,840			
	Local Match					-1,295,606	-1,300,379	2,595,985			
Fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: CON AC conversion moved from FFY 24/25 to FFY 22/23 and 23/24.										Total:	
741	HBP	CON				10,000,000	10,036,840	-20,036,840			
	Local Match					1,295,606	1,300,379	-2,595,985			
Fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: CON AC conversion moved from FFY 24/25 to FFY 22/23 and 23/24.										Total:	
741	HBP	CON						20,036,840		-20,036,840	
	Local Match							2,595,985		-2,595,985	
Fed. Reimb. Rate: 88.53% 10/19/2021 DLA-Admin: Move final CON AC conversion from Beyond to FFY 24/25.										Total:	
741	Local AC (HBP)	CON						-20,036,840		20,036,840	
	Local Match							-2,595,985		2,595,985	
Fed. Reimb. Rate: 88.53% 10/19/2021 DLA-Admin: Move final CON AC conversion from Beyond to FFY 24/25.										Total:	
741	Local AC (HBP)	CON	-13,076,189								-13,076,189
	Local Match		-1,694,159								-1,694,159
Fed. Reimb. Rate: 88.53% 3/26/2021 Linda Newton: Updated CON AC to account for swapped HBP with HIP.										Total:	-14,770,348
741	HBP	CON		-13,076,189							-13,076,189
	Local Match			-1,694,159							-1,694,159
Fed. Reimb. Rate: 88.53% 10/24/2020 DLA-Admin: \$14,770,348 removed from HBP and swaped for Highway Infrastructure Program - Bridge Rehabilitation and Replacement funds.										Total:	-14,770,348
741	Local AC (HBP)	CON		13,076,189							13,076,189
	Local Match			1,694,159							1,694,159
Fed. Reimb. Rate: 88.53% 10/24/2020 DLA-Admin: \$14,770,348 removed from HBP and swaped for Highway Infrastructure Program - Bridge Rehabilitation and Replacement funds.										Total:	14,770,348
741	Local AC (HBP)	CON			-20,000,000	20,000,000					
	Local Match				-2,591,212	2,591,212					
Fed. Reimb. Rate: 88.53% 9/29/2020 Linda Newton: Move AC Con from FFY 22/21 to 21/22.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
741 HBP CON			20,000,000	-20,000,000					
Local Match			2,591,212	-2,591,212					
Fed. Reimb. Rate: 88.53%	9/29/2020 Linda Newton: Move AC Con from FFY 22/21 to 21/22.								Total: _____
741 Local AC (HBP) CON			20,000,000	-20,000,000					
Local Match			2,591,212	-2,591,212					
Fed. Reimb. Rate: 88.53%	3/30/2020 DLA-Admin: Move AC CON from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).								Total: _____
741 HBP CON			-20,000,000	20,000,000					
Local Match			-2,591,212	2,591,212					
Fed. Reimb. Rate: 88.53%	3/30/2020 DLA-Admin: Move CON from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).								Total: _____
741 Local AC (HBP) CON				-20,000,000	-20,000,000			40,000,000	
Local Match				-2,591,212	-2,591,212			5,182,424	-0
Fed. Reimb. Rate: 88.53%	10/24/2019 DLA-Admin: Moved AC conversion from beyond to FFY 22/23 and 23/24								Total: _____
									-0
741 HBP CON				20,000,000	20,000,000			-40,000,000	
Local Match				2,591,212	2,591,212			-5,182,424	0
Fed. Reimb. Rate: 88.53%	10/24/2019 DLA-Admin: Moved AC conversion from beyond to FFY 22/23 and 23/24								Total: _____
									0
741 Local AC (HBP) CON		11,422,141						-11,422,141	
Local Match		1,479,859						-1,479,859	
Fed. Reimb. Rate: 88.53%	2/19/2019 Linda Newton: Revise funding per Ex. 6D dated 8/16/2018.								Total: _____
									Total: _____
741 HBP CON		14,434,221	20,000,000	20,000,000				-54,434,221	
Local Match		1,870,106	2,591,212	2,591,212				-7,052,530	
Fed. Reimb. Rate: 88.53%	2/19/2019 Linda Newton: Program AC conversions for construction.								Total: _____
									Total: _____
741 Local AC (HBP) CON		-14,434,221	-20,000,000	-20,000,000				54,434,221	
Local Match		-1,870,106	-2,591,212	-2,591,212				7,052,530	
Fed. Reimb. Rate: 88.53%	2/19/2019 Linda Newton: Program AC conversions for construction.								Total: _____
									Total: _____
741 HBP CON								11,422,141	11,422,141
Local Match								1,479,859	1,479,859
Fed. Reimb. Rate: 88.53%	2/19/2019 Linda Newton: Revised funding per Ex. 6D dated 8/16/2018.								Total: _____
									Total: _____
741 HBP CON								20,206,577	20,206,577
Local Match								2,617,976	2,617,976
Fed. Reimb. Rate: 88.53%	9/22/2016 Reza Fereshtehnejad: As requested in 16/17 survey.								Total: _____
									Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
741 Local AC (HBP) CON		20,206,577						-20,206,577	
Local Match		2,617,976						-2,617,976	
Fed. Reimb. Rate: 88.53%	9/22/2016 Reza Fereshtehnejad: As requested in the 2016/17 survey.							Total:	
741 HBP CON								20,655,643	20,655,643
Local Match								2,676,158	2,676,158
Fed. Reimb. Rate: 88.53%	9/28/2015 Linda Newton: As requested in 2015 HBP survey.							Total:	23,331,801
741 Local AC (HBP) CON		20,655,643						-20,655,643	
Local Match		2,676,158						-2,676,158	
Fed. Reimb. Rate: 88.53%	9/28/2015 Linda Newton: As requested in 2015 HBP survey.							Total:	
741 HBP CON								-35,019,240	-35,019,240
Local Match								-4,537,114	-4,537,114
Fed. Reimb. Rate: 88.53%	10/11/2013 Reza Fereshtehnejad: As requested in the 2013 survey. Conversion is moved to beyond until a high cost agreement is signed.							Total:	-39,556,354
741 Local AC (HBP) CON		-35,019,240						35,019,240	
Local Match		-4,537,114						4,537,114	
Fed. Reimb. Rate: 88.53%	10/11/2013 Reza Fereshtehnejad: As requested in the 2013 survey.							Total:	
741 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/2/2013 Eric Bost: City is slipping the project 1 year. See EDOCs. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
741 Local AC (HBP) CON		97,205,940						-97,205,940	
Local Match		12,594,060						-12,594,060	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
741 HBP CON		-97,205,940						97,205,940	
Local Match		-12,594,060						12,594,060	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
741 HBP CON		97,205,940						-88,530,000	8,675,940
Local Match		12,594,060						-11,470,000	1,124,060
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Increase and reschedule funding for CON as requested in October 2009 HBP Survey.							Total:	9,800,000
741 HBP CON		-88,530,000						88,530,000	
Local Match		-11,470,000						11,470,000	
Fed. Reimb. Rate: 88.53%	11/14/2007 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Not a seismic project and NEPA is not clear.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
741 HBP CON	88,530,000								88,530,000
Local Match	11,470,000								11,470,000
Fed. Reimb. Rate: 88.53%								Total:	100,000,000

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District: 11 County: San Diego

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Diego

BRIDGE NO. 57C0042, EL CAMINO REAL, OVER SAN DIEGUITO RIVER, 0.3 MI S VIA DE LA VALLE. Replace 2 lane bridge with 4 lane bridge. SANDAG to allocate Regional Surface Transportation funds in the FTIP. Funds shown are HBP only. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	3,900,000								3,900,000
R/W	10,000	2,490,000							2,500,000
CON					37,050,000				37,050,000
Total	3,910,000	2,490,000			37,050,000				43,450,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,128,000	1,992,000						32,800,365	37,920,365
Local Match	782,000	498,000			4,249,635				5,529,635
LSSRP Bond									
Local AC					32,800,365			-32,800,365	
Total	3,910,000	2,490,000			37,050,000				43,450,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,120,000								3,120,000
Local Match	780,000								780,000
LSSRP Bond									
Local AC									
Total	3,900,000								3,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
848	HBP	PE	-2,048,000								-2,048,000
	Local Match		-512,000								-512,000
Fed. Reimb. Rate: 80.00% 5/2/2019 Linda Newton: Exhibit 6-D not approved, Funds removed from PE phase. 4/17/2019 Anh-Vu Pham: Decrease the PE from \$6,460,000 to \$5,933,000 per the LAPG 6D dated 04/15/2019.										Total:	-2,560,000
848	HBP	PE	2,048,000								2,048,000
	Local Match		512,000								512,000
Fed. Reimb. Rate: 80.00% 10/11/2018 Linda Newton: Revise PE funding as requested in 2018 HBP Survey.										Total:	2,560,000
848	HBP	PE	1,108,000								1,108,000
	Local Match		277,000								277,000
Fed. Reimb. Rate: 80.00% 8/19/2009 Wishing Lima: Post programming change. Additional funds needed to complete environmental documents and to finalize PS&E.										Total:	1,385,000

2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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848	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 80.00%		10/22/2008 Joseph Asuncion: 10-yr rule extension request pending FHWA approval (Jacob Waclaw), this delay resulting in obligation of funds to occur under 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total:		

848	HBP	PE	2,012,000							2,012,000
	Local Match		503,000							503,000
Fed. Reimb. Rate: 80.00%								Total:	2,515,000	

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,000	1,992,000							2,000,000
Local Match	2,000	498,000							500,000
LSSRP Bond									
Local AC									
Total	10,000	2,490,000							2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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848	HBP	R/W	-1,992,000	1,992,000							
	Local Match		-498,000	498,000							
Fed. Reimb. Rate: 80.00%		10/24/2020 DLA-Admin: Reschedule FFY 19/20 RW funding to 20/21 as requested in 2020 HBP Survey. Not a delivery failure.						Total:			

848	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:			

848	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%		10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:			

848	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%		10/9/2015 Linda Newton: Added fundline to correct programming, fund type and reimbursement rate. Funds obligated to date must remain as programmed. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:			

2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
848 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/9/2015 Linda Newton: Added fundline to correct programming, fund type and reimbursement rate. Funds obligated to date must remain as programmed. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
848 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/5/2014 Hanh-Dung Khuu: Move RW dollars as requested in Sep 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
848 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
848 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/7/2013 Wesley Zinke: Per 2013 HBP Survey moving R/W funds from 12/13 FFY to 13/14 FFY. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
848 HBP R/W Local Match Fed. Reimb. Rate: 80.00%									Total: _____
9/14/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
848 HBP R/W Local Match Fed. Reimb. Rate: 80.00%									Total: _____
10/5/2010 Wishing Lima: Move R/W from 10/11 to 11/12 as per Sep2010 survey response from City of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
848 HBP R/W Local Match Fed. Reimb. Rate: 80.00%			1,992,000						1,992,000
			498,000						498,000
10/17/2009 Wishing Lima: Additional R/W funds as requested in October 2009 HBP Survey.									
									Total: 2,490,000
848 HBP R/W Local Match Fed. Reimb. Rate: 80.00%			8,000						8,000
			2,000						2,000
Total: 10,000									

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District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								32,800,365	32,800,365
Local Match					4,249,635				4,249,635
LSSRP Bond									
Local AC					32,800,365			-32,800,365	
Total					37,050,000				37,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
848	Local AC (HBP)	CON			-32,800,365		32,800,365				
	Local Match				-4,249,635		4,249,635				
Fed. Reimb. Rate: 88.53% 10/3/2022 DLA-Admin: Move CON AC to from FFY 21/22 to FFY 23/24 per 2022 Annual Status.										Total:	
848	HBP	CON								12,104,707	12,104,707
	Local Match									1,568,293	1,568,293
Fed. Reimb. Rate: 88.53% 10/3/2022 DLA-Admin: Revised CON fund line to be correct.										Total:	13,673,000
848	HBP	CON								-12,104,707	-12,104,707
	Local Match									-1,568,293	-1,568,293
Fed. Reimb. Rate: 88.53% 10/3/2022 DLA-Admin: Revised CON fund line to be correct.										Total:	-13,673,000
848	HBP	CON								12,104,707	12,104,707
	Local Match									1,568,293	1,568,293
Fed. Reimb. Rate: 88.53% 10/24/2020 DLA-Admin: Cost increase to CON in 2020 HBP Survey needs an LAPG 6-D to justify the costs before authorization.										Total:	13,673,000
848	Local AC (HBP)	CON			12,104,707					-12,104,707	
	Local Match				1,568,293					-1,568,293	
Fed. Reimb. Rate: 88.53% 10/24/2020 DLA-Admin: Cost increase to CON in 2020 HBP Survey needs an LAPG 6-D to justify the costs before authorization.										Total:	
848	Local AC (HBP)	CON		-20,695,658	20,695,658						
	Local Match			-2,681,342	2,681,342						
Fed. Reimb. Rate: 88.53% 10/11/2018 Linda Newton: Move AC from FFY 20/21 to 21/22 as requested in 2018 HBP Survey.										Total:	
848	Local AC (HBP)	CON	-20,695,658	20,695,658							
	Local Match		-2,681,342	2,681,342							
Fed. Reimb. Rate: 88.53% 9/22/2017 Reza Fereshtehnejad: As requested in the 2017 survey.										Total:	

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District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
848 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2016 DLA-Admin: Not ready to ad within 6 months. Move AC conversion from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
848 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2016 Reza Fereshtehnejad: As requested in 2016/17 survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
848 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Linda Newton: As requested in 2015 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
848 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: NEPA not clear, R/W moved to last year of FTIP. Con moved accordingly 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
848 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2013 Wesley Zinke: Per 2013 HBP Survey moving CON funds from 13/14 FFY to 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
848 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 2/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
848 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Wishing Lima: Move CON from 10/11 to 12/13 as per Sep2010 HBP survey response from City of San Diego. 10/13/2010 EBost: Changed to AC. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
848 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%		16,862,309						-16,862,309	
		2,184,691						-2,184,691	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
848 HBP CON Local Match								7,756,999	7,756,999
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Reschedule and add funds for CON. 10/27/2009 EJB: Removes cash management							Total:	
								1,005,001	1,005,001
								8,762,000	8,762,000

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District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
848 HBP CON		-9,105,311						9,105,311	
Local Match		-1,179,690						1,179,690	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
848 HBP CON		9,105,311							9,105,311
Local Match		1,179,690							1,179,690
Fed. Reimb. Rate: 88.53%								Total:	10,285,000
1892 Local AC (HBP) CON		3,833,349						-3,833,349	
Local Match		496,651						-496,651	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
1892 HBP CON		-3,833,349						3,833,349	
Local Match		-496,651						496,651	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1892 HBP CON		3,833,349							3,833,349
Local Match		496,651							496,651
Fed. Reimb. Rate: 88.53%								Total:	4,330,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Marcos

BRIDGE NO. 57C0780, VIA VERA CRUZ OVER SAN MARCOS CREEK. Replace existing 2 lane bridge with 4 lane bridge. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,700,000								2,700,000
R/W	500,000								500,000
CON	24,499,200								24,499,200
Total	27,699,200								27,699,200
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,832,960		17,706,000	3,983,142					24,522,102
Local Match	3,177,098							-0	3,177,098
LSSRP Bond									
Local AC	21,689,142		-17,706,000	-3,983,142					
Total	27,699,200								27,699,200
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,390,310								2,390,310
Local Match	309,690								309,690
LSSRP Bond									
Local AC									
Total	2,700,000								2,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3860	HBP	PE	-354,120								-354,120
	Local Match		-45,880								-45,880
Fed. Reimb. Rate: 88.53% 8/3/2018 Anh-Vu Pham: Per the City of San Marcos' Project Manager, ELIAS GALLEG0, email dated 08/03/18, City no longer needs \$400k PE as identified in the 2017 October Survey. Hence, \$400k PE is removed.										Total:	-400,000
3860	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53% 10/4/2017 Anh-Vu Pham: Increase \$400,000 PE, from \$2,700,000 to \$3,100,000 per 2017 HBP Oct. Survey.										Total:	400,000
3860	HBP	PE	-417,419								-417,419
	Local Match		-54,081								-54,081
Fed. Reimb. Rate: 88.53% 3/21/2017 Anh-Vu Pham: Decrease \$471,500 PE Costs per LAPG 6D dated 03/16/2017.										Total:	-471,500

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3860 HBP PE	1,002,602								1,002,602
Local Match	129,898								129,898
Fed. Reimb. Rate: 88.53%	10/3/2016 Anh-Vu Pham: Increase add'l \$1,132,500 of PE per 2016 September Survey received from City of San Marcos.							Total:	1,132,500
3860 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3860 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2014 Wesley Zinke: Correction to add back PE funds authorized in 13/14 FFY 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3860 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2014 Hanh-Dung Khuu: Move PE dollars \$1,039K to FFY 14/15 and \$500K to FFY 15/16 as requested in Sep 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3860 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	7/10/2014 Linda Newton: Additional PE to fund NEPA. Move remaining funding to FFY 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3860 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	11/7/2013 Linda Newton: Move PE into FFY13/14. No split between FFY. 10/7/2013 Wishing Lima: Move PE from FFY12/13 and split between FFY13/14 and FFY14/15 per 2013 HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3860 HBP PE	1,805,127								1,805,127
Local Match	233,873								233,873
Fed. Reimb. Rate: 88.53%	9/22/2011 Linda Newton: New project application.							Total:	2,039,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3860	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53%		8/3/2018 Anh-Vu Pham: Per the City of San Marcos' Project Manager, ELIAS GALLEGOS, email dated 08/03/18, City no longer needs \$100k RW as identified in the 2017 October Survey. Hence, \$100k RW is removed.								Total:	-100,000
3860	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		10/4/2017 Anh-Vu Pham: Increase \$100,000 RW, from \$500,000 to \$600,000, per 2017 HBP Oct. Survey.								Total:	100,000
3860	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/14/2015 Hanh-Dung Khuu: Move \$500K from FFY 15/16 to FFY 14/15. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3860	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3860	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2014 Wesley Zinke: Correction to show R/W funds as per Sep 2014 Survey, but combined into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3860	HBP	R/W		354,120							354,120
	Local Match			45,880							45,880
Fed. Reimb. Rate: 88.53%		10/5/2014 Hanh-Dung Khuu: Move \$100K to FFY 15/16 and add \$400K to FFY 15/15 as requested in Sep 2014 survey								Total:	400,000
3860	HBP	R/W		88,530						-88,530	
	Local Match			11,470						-11,470	
Fed. Reimb. Rate: 88.53%		9/23/2012 Wishing Lima: Move R/W funds from Beyond to FY13/14 per Aug2012 HBP survey response.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3860 HBP R/W								88,530	88,530
Local Match								11,470	11,470
Fed. Reimb. Rate: 88.53%	9/22/2011 Linda Newton: New project application.							Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			17,706,000	3,983,142					21,689,142
Local Match	2,810,058							-0	2,810,058
LSSRP Bond									
Local AC	21,689,142		-17,706,000	-3,983,142					
Total	24,499,200								24,499,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3860	Local AC (HBP)	CON	17,706,000		-17,706,000						
	Local Match		2,294,000		-2,294,000						
Fed. Reimb. Rate: 88.53%	10/25/2020 DLA-Admin: AC conversion failed to deliver in FFY 19/20, push conversion to FFY 21/22 per LAPG Chapter 6.									Total:	
3860	HBP	CON	-17,706,000		17,706,000						
	Local Match		-2,294,000		2,294,000						
Fed. Reimb. Rate: 88.53%	10/25/2020 DLA-Admin: AC conversion failed to deliver in FFY 19/20, push conversion to FFY 21/22 per LAPG Chapter 6.									Total:	
3860	Local AC (HBP)	CON			3,983,142	-3,983,142					
	Local Match				516,058	-516,058					
Fed. Reimb. Rate: 88.53%	3/30/2020 DLA-Admin: Move CON conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).									Total:	
3860	HBP	CON			-3,983,142	3,983,142					
	Local Match				-516,058	516,058					
Fed. Reimb. Rate: 88.53%	3/30/2020 DLA-Admin: Move CON conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).									Total:	
3860	HBP	CON	-3,983,142		3,983,142						
	Local Match		-516,058		516,058						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: CON AC funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.									Total:	
3860	Local AC (HBP)	CON	3,983,142		-3,983,142						
	Local Match		516,058		-516,058						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: CON AC funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.									Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3860 HBP CON	21,556,347	-17,706,000	-3,850,347						
Local Match	2,792,853	-2,294,000	-498,853						
Fed. Reimb. Rate: 88.53%	10/25/2020 DLA-Admin: Fund line failed to deliver. 10/24/2018 DLA-Admin: Pull AC conversion forward.							Total:	
3860 Local AC (HBP) CON	-21,556,347	17,706,000	3,850,347						
Local Match	-2,792,853	2,294,000	498,853						
Fed. Reimb. Rate: 88.53%	10/24/2018 DLA-Admin: Pull AC conversion forward.							Total:	
3860 Local AC (HBP) CON	-132,795	-17,706,000	-3,850,347					21,689,142	
Local Match	-17,205	-2,294,000	-498,853					2,810,058	
Fed. Reimb. Rate: 88.53%	1/31/2018 Linda Newton: Program funding to match high cost project agreement.							Total:	
3860 HBP CON	132,795	17,706,000	3,850,347					-21,689,142	
Local Match	17,205	2,294,000	498,853					-2,810,058	
Fed. Reimb. Rate: 88.53%	1/31/2018 Linda Newton: Program funding to match high cost project agreement.							Total:	
3860 Local AC (HBP) CON	21,689,142							-21,689,142	
Local Match	2,810,058							-2,810,058	
Fed. Reimb. Rate: 88.53%	10/4/2017 Anh-Vu Pham: Move \$24,499,200 CON from Beyond to FY17/18 and identify it as Local AC per the 2017 HBP Oct. Survey. High Cost Agreement is Needed.							Total:	
3860 HBP CON	-21,689,142							21,689,142	
Local Match	-2,810,058							2,810,058	
Fed. Reimb. Rate: 88.53%	3/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3860 HBP CON	7,347,282								7,347,282
Local Match	951,918								951,918
Fed. Reimb. Rate: 88.53%	3/21/2017 Anh-Vu Pham: Increase \$8,299,200 CON per LAPG 6D dated 03/16/2017.							Total:	8,299,200
3860 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3860 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3860 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
10/3/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
3860 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
3860 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
3860 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3860 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		14,341,860						-14,341,860
			1,858,140						-1,858,140
9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY 16/17 per 2015 HBP survey									Total: _____
3860 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-14,341,860						14,341,860
			-1,858,140						1,858,140
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3860 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3860 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		14,341,860						-14,341,860
			1,858,140						-1,858,140
10/5/2014 Hanh-Dung Khuu: Move \$16,200M CON from Beyond to FFY 15/16 as requested in Sep 2014 survey									Total: _____
3860 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								-4,238,374
									-549,126
4/3/2014 Hanh-Dung Khuu: Decrease \$4,787,500 to new CON of \$16,200,000 per latest 6D dated 4/3/14									Total: _____
									-4,787,500

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3860 HBP CON								8,560,054	8,560,054
Local Match								1,109,046	1,109,046
Fed. Reimb. Rate: 88.53%	11/7/2013 Linda Newton: No split financing for construction. Move funds into beyond. Add \$9,669,100 to CON phase. Construction phase is over \$20 million, project now high cost project. Per policy funding remains in beyond until a high cost project agreement is executed.							Total:	9,669,100
	10/7/2013 Wishing Lima: Move and update CON from the Beyond years and split between FFY15/16 and FFY16/17 per 2013 HBP survey.								
3860 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: NEPA is not clear. Leave funds in beyond.							Total:	
	9/23/2012 Wishing Lima: Move CON funds from FY12/13 to FY13/14 per Aug2012 HBP survey response.								
3860 HBP CON								10,020,180	10,020,180
Local Match								1,298,220	1,298,220
Fed. Reimb. Rate: 88.53%	9/22/2011 Linda Newton: New project application.							Total:	11,318,400

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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MPO Summary: San Diego Association Of Governments

Number of Projects: 4

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	32,915,433	9,535,521	37,706,000	33,983,142	33,082,272	14,967,767	14,967,767	32,800,365	209,958,267
Local Match	19,599,627	578,290			4,644,203	3,878,466		-0	28,700,585
LSSRP Bond									
Local AC	108,649,793	-6,923,811	-37,706,000	-33,983,142	2,763,525	14,967,767	-14,967,767	-32,800,365	
Total for all Phases	161,164,852	3,190,000			40,490,000	33,814,000			238,658,852