See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/22/2023, 1:03 PM

- Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Coachella

BRIDGE NO. 00L0055, AVENUE 50 OVER COACHELLA STORMWATER CHANNEL, (aka Whitewater River). Replace existing 2 lane low water crossing with 6 lane bridge. (Capacity increasing). High Cost project agreement required.

Fed Proj: BR-NBIL(536)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	901,500		1,800,000	1,200,500					3,902,000
R/W			1,500,000	3,754,000					5,254,000
CON								43,208,750	43,208,750
Total	901,500		3,300,000	4,954,500				43,208,750	52,364,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	798,098		2,921,490	4,386,219				38,252,706	46,358,513
Local Match	103,402	-0	378,510	568,281				4,956,044	6,006,237
LSSRP Bond									
Local AC									
Total	901,500		3,300,000	4,954,500				43,208,750	52,364,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	798,098		1,593,540	1,062,803					3,454,441
Local Match	103,402		206,460	137,697					447,559
LSSRP Bond									
Local AC									
Total	901,500		1,800,000	1,200,500					3,902,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3827	HBP	PE				1,062,803		-1,062,803			
	Local Match					137,697		-137,697			
ed. Rein	nb. Rate: 88.53%	8/11/	2022 Matt Sapp: Move	d unapproved Pl	E funds per 2022	annual status upda	ate.			Total:	
3827	НВР	PE					-1,062,803	1,062,803			
	Local Match						-137,697	137,697			
ed. Rein	nb. Rate: 88.53%		3/2021 DLA-Admin: No TIP (PUSH). Attempt v	,			FFY 23/24 to 24/25	. Action taken to	financially constrain	Total:	
3827	HBP	PE				-1,062,803	1,062,803				
	Local Match					-137,697	137,697				
ed. Rein	nb. Rate: 88.53%	10/25	5/2021 DLA-Admin: No	t ready to ad with	nin 6 months. PE	funds moved from	FFY 22/23 to 23/24			Total:	

D	istrict: 08	Co	ounty: Riverside	е								
Respor	nsible Agency		Pr	ior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3827	Local AC (HBP)	PE			-1,593,540	1,593,540						
	Local Match				-206,460	206,460						
ed. Reir	mb. Rate: 88.53%		10/19/2021 DLA-A	dmin:	Remove AC from F	PE. Project did not	AC in FFY 20/21.				Total:	
3827	HBP	PE				1,593,540	-1,593,540					
	Local Match					206,460	-206,460					
ed. Reir	mb. Rate: 88.53%		2/2/2021 Bobby Ze	ezoff: N	Noved PE funds not	t approved from FF	FY 20/21 to FFY 21	I/22, awaiting 6-D	for cost increase.		Total:	
3827	Local AC (HBP)	PE			-1,062,803	-1,593,540	2,656,343					
	Local Match				-137,697	-206,460	344,157					
Fed. Reir	mb. Rate: 88.53%		2/2/2021 Bobby Ze	ezoff:	Moved PE funds no	ot approved from F	FY 20/21 to FFY 2	2/23, awaiting 6-D	) for cost increases		Total:	
3827	НВР	PE	-885	5,743			885,743					
	Local Match		-114	1,757			114,757					
ed. Reir	mb. Rate: 88.53%		10/18/2020 DLA-A	dmin:	Pull PE from FFY 2	22/23 to FFY 20/21	1				Total:	
3827	Local AC (HBP)	PE	-1,770	0,600	2,656,343		-885,743					
	Local Match			9,400	344,157		-114,757					
ed. Reir	mb. Rate: 88.53%		10/18/2020 DLA-A	dmin:	Move AC from FFY	/ 19/20 to 20/21 fo	r PE.				Total:	
3827	Local AC (HBP)	PE	1,770	0,600			-1,770,600					
	Local Match		229	9,400			-229,400					
Fed. Reir	mb. Rate: 88.53%		10/31/2019 DLA-A made to program t		PE funds moved fro ject in year shown.	om 19/20 to 22/23.	Action taken to fir	nancially constrair	n the FTIP (PUSH).	Attempt will be	Total:	
3827	HBP	PE	-1,770	),600			1,770,600					
	Local Match		-229	9,400			229,400					
ed. Reir	mb. Rate: 88.53%		10/30/2019 DLA-A	dmin:	PE funds moved from	om 19/20 to 22/23	. Action taken to fi	nancially constrai	n the FTIP(PUSH).		Total:	
3827	HBP	PE	443	3,093								443,093
	Local Match		57	7,407								57,407
Fed. Reir	mb. Rate: 88.53%		10/8/2019 Albert V Survey.	ergel o	de Dios: Not ready	to ad within 6 mor	nths, Additional PE	funds for FFY 19	/20. As requested i	n September 2019	Total:	500,500
3827	НВР	PE	2,213	3,250		-2,213,250						
	Local Match		286	5,750		-286,750						
Fed. Reir	mb. Rate: 88.53%		10/8/2019 Albert V September 2019 S	•	de Dios: Not ready	to ad within 6 mor	nths. PE funds mov	ved from FFY 21/	22 to 19/20. As red	quested in	Total:	
3827	HBP	PE	-2,213	3,250		2,213,250						
	Local Match		-286	3,750		286,750						
Fed. Reir	mb. Rate: 88.53%		3/20/2019 DLA-Ad financially constrai							ear. Action taken to	Total:	

	District: 08 Insible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3827	HBP	PE	2,213,250							-1,593,540	619,710
3021	Local Match	'-	286,750							-206,460	80,290
ed. Reir	mb. Rate: 88.53%	9	/25/2018 Matt Sapp: Not re	eady to ad withir	n 6 months. PE fur	nds moved from FF	Y Beyond to 18/19	). As requested	in September 2018	Total:	700,000
		S	urvey. Additional funds req	uested for PS&E	E. According to cor	sultant for agency	, environmental risl	k is minimum.		Total.	700,000
3827	HBP	PE	-1,593,540							1,593,540	
	Local Match		-206,460							206,460	
ed. Keir	mb. Rate: 88.53%	1	0/13/2016 DLA-Admin: No	t ready to ad wit	hin 6 months. PE	funds moved from	FFY 18/19 to Beyo	ond. NEPA not y	et clear.	Total:	
3827	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		/22/2016 DLA-Admin: Not LA-Admin: Fundline zeroe	•				•		Total:	
			urrent FTIP cycle.								
3827	HBP	PE									
od Poir	Local Match nb. Rate: 88.53%	7	/24/2014 Linda Nautan, Aa	livet funding to a	mount for DEA 0	/25/2010 DLA Adm	sin. Fundling zaras	d out due to ETI	D avala migration.		
eu. Keii	IID. Rate. 88.53%		/24/2014 Linda Newton: Ad 016/17-21/22 to 2018/19-2	, .				a out due to FII	P cycle migration:	Total:	
3827	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	S	2/2/2013 Albert Vergel de [ eptember 2013 Survey. 8/	21/2015 DLA-Ád	lmin: Fundline zer				•	Total:	
			his does not impact funds i	n the current F I	IP cycle.						
3827	HBP Local Match	PE	2,391,638								2,391,638
ed Rein	nb. Rate: 88,53%	7	309,862 /13/2011 Linda Newton: N	ow oligible proje	ct						309,862
		,	713/2011 Ellida Newton. 14	ew engible proje						Total:	2,701,500
	R/W Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		F	ed\$		1,327,950	3,323,416					4,651,36
	l	_ocal M	atch		172,050	430,584					602,63
	L	SSRP B	ond								
		Loca	IAC								
		T	otal		1,500,000	3,754,000					5,254,00
Phase F	Funding Details:										
Proj id	Funds Src	Phas	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3827	HBP	R/W				667,516	-667,516				_
	Local Match					86,484	-86,484				
ed. Reir	mb. Rate: 88.53%		0/8/2022 DLA-Admin: Not ogether.	ready to ad with	in 6 months. RW t	funds moved from	FFY 23/24 to 22/23	<ol> <li>NEPA clear pr</li> </ol>	ogram funding	Total:	

	District: 08	Co	unty: Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3827	HBP	R/W				2,655,900	667,516	-3,323,416			
	Local Match					344,100	86,484	-430,584			
ed. Rei	mb. Rate: 88.53%		8/11/2022 Matt Sapp: M	oved unapproved F	RW funds per 2022	annual status upd	ate.			Total:	
3827	HBP	R/W					-3,323,416	3,323,416			
	Local Match						-430,584	430,584			
ed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: constrain the FTIP (PUS 6-D.							Total:	
3827	HBP	R/W				-2,880,766	2,880,766				
	Local Match					-373,234	373,234				
ed. Rei	mb. Rate: 88.53%		10/25/2021 DLA-Admin:	RW funds moved f	rom FFY 22/23 to	23/24.				Total:	
3827	Local AC (HBP)	R/W		-1,327,950	1,327,950						
	Local Match			-172,050	172,050						
ed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin:	Remove AC from F	RW. Project did no	t AC in FFY 20/21.				Total:	
3827	HBP	R/W		-442,650			442,650				
	Local Match			-57,350			57,350				
ed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin:	Project failed to de	liver RW funds in F	FFY 20/21. Funds i	moved to FFY 23/	24 per LAPG Ch. 6		Total:	
3827	HBP	R/W			1,327,950	-1,327,950					
	Local Match				172,050	-172,050					
ed. Rei	mb. Rate: 88.53%		2/2/2021 Bobby Zezoff:	Moved unapproved	RW funds so that	hold could be remo	oved, awaiting 6-D	of for cost increases		Total:	
3827	Local AC (HBP)	R/W		-2,880,766	-1,327,950	4,208,716					
	Local Match			-373,234	-172,050	545,284					
ed. Rei	mb. Rate: 88.53%		2/2/2021 Bobby Zezoff:	Moved unapproved	RW funds so that	hold could be remo	oved, awaiting 6-D	o for cost increases		Total:	
3827	Local AC (HBP)	R/W	-1,770,600	4,208,716		-2,438,116					
	Local Match		-229,400	545,284		-315,884					
ed. Rei	mb. Rate: 88.53%		10/18/2020 DLA-Admin:	Revise RW funding	g to move AC					Total:	
3827	HBP	R/W	-442,650	442,650							
	Local Match		-57,350	57,350							
ed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: 9/2/2020 Linda Newton:			Y 19/20 to 20/21				Total:	
3827	Local AC (HBP)	R/W				2,438,116				<u> </u>	<u> </u>
	Local Match		-315,884			315,884					
	mb. Rate: 88,53%		9/2/2020 Linda Newton:								

Respons											
- toopon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3827	Local AC (HBP)	R/W	4,208,716			-4,208,716					
	Local Match		545,284			-545,284					
ed. Reim	b. Rate: 88.53%		1/2019 DLA-Admin: R\ e to program this projec		rom 19/20 to 22/23	. Action taken to f	inancially constrai	in the FTIP (PUSF	l). Attempt will be	Total:	
3827	HBP	R/W	-4,208,716			4,208,716					
	Local Match		-545,284			545,284					
ed. Reim	b. Rate: 88.53%		0/2019 DLA-Admin: R\ e to program this projec			. Action taken to f	inancially constrai	n the FTIP (PUSF	I). Attempt will be	Total:	
3827	НВР	R/W	2,880,766								2,880,766
	Local Match		373,234								373,234
ed. Reim	b. Rate: 88.53%		/2019 Eduardo Moreno Survey.	-Castaneda: Not	t ready to ad withir	6 months. Additio	nal RW funds for	FFY 19/20. As req	uested in September	Total:	3,254,000
3827	HBP	R/W	1,770,600		-442,650					-1,327,950	
	Local Match		229,400		-57,350					-172,050	
ed. Reim	b. Rate: 88.53%		/2019 Eduardo Moreno ember 2019 Survey.	-Castaneda: Not	t ready to ad withir	6 months. RW fu	nds moved from F	FFY 21/22 to 19/20	). As requested in	Total:	
3827	HBP	R/W			-1,327,950					1,327,950	
	Local Match				-172,050					172,050	
ed. Reim	b. Rate: 88.53%		/2019 DLA-Admin: Not cially constrain the FTI	,				2. NEPA not yet	clear. Action taken to	Total:	
3827	HBP	R/W	-1,770,600		1,770,600						
	Local Match		-229,400		229,400						
ed. Reim	b. Rate: 88.53%	10/19	9/2018 DLA-Admin: No	ot ready to ad wit	hin 6 months. RW	funds moved from	n FFY 18/19 to 21/	22. NEPA not ye	t clear.	Total:	
3827	HBP	R/W	1,770,600							-1,770,600	
	Local Match		229,400							-229,400	
ed. Reim	b. Rate: 88.53%	9/25/ Surv	/2018 Matt Sapp: Not r ey.	eady to ad within	n 6 months. RW fu	nds moved from F	FY Beyond to 18/	19. As requested	in September 2018	Total:	
3827	HBP	R/W								1,770,600	1,770,600
	Local Match									229,400	229,400
ed. Reim	b. Rate: 88.53%	10/1	7/2011 Linda Newton:	New eligible proj	ect.					Total:	2,000,000

С	District: 08	County:	Riverside			, ,	• /				
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<b>y</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								38,252,706	38,252,70
	!	Local Match		-0						4,956,044	4,956,04
	L	SSRP Bond									
		Local AC									
		Total								43,208,750	43,208,75
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3827	Local AC (HBP)	CON				-38,252,706				38,252,706	
	Local Match					-4,956,044				4,956,044	
Fed. Reir	mb. Rate: 88.53%	8/23/2	021 Linda Newtor	n: Remove AC from	CON phase.					Total:	
3827	Local AC (HBP)	CON		-38,252,706		38,252,706					
	Local Match			-4,956,044		4,956,044					
Fed. Reir	mb. Rate: 88.53%	10/18/	2020 DLA-Admin:	Project subject to I	High Cost Policy	, move AC from F	FY 20/21 to FFY	22/23.		Total:	
3827	Local AC (HBP)	CON		38,252,706						-38,252,706	
	Local Match			4,956,044						-4,956,044	
Fed. Reir	mb. Rate: 88.53%	10/8/2	019 Linda Newtor	n: Add AC to CON in	n FFY 20/21. P	roject subject to H	igh Cost Policy.			Total:	
3827	HBP	CON		-38,252,706						38,252,706	
	Local Match			-4,956,044						4,956,044	
Fed. Reir	mb. Rate: 88.53%		019 Linda Newtor funding agreeme	n: Not ready to ad w nt.	vithin 6 months.	CON funds move	d from FFY 20/21	to Beyond. Subje	ect to High Cost Poli	cy: Total:	
3827	HBP	CON		16,550,462							16,550,462
	Local Match			2,144,288							2,144,288
Fed. Reir	mb. Rate: 88.53%		019 Eduardo More mber 2019 Survey	eno-Castaneda: No /.	t ready to ad wi	thin 6 months. Add	ditional CON fund	s for FFY 20/21. A	s requested in	Total:	18,694,750
3827	HBP	CON		21,702,244						-21,702,244	
	Local Match			2,811,756						-2,811,756	
Fed. Reir	mb. Rate: 88.53%		019 Eduardo Mor mber 2019 Survey	eno-Castaneda: No /.	t ready to ad wi	thin 6 months. CC	ON funds moved for	rom FFY Beyond to	o 20/21. As reques	ted in Total:	
3827	HBP	CON		-21,702,244						21,702,244	
	Local Match			-2,811,756						2,811,756	
Fed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: funding agreeme	Not ready to ad wi	thin 6 months. (	CON funds moved	from FFY 20/21	to Beyond. Subjec	t to High Cost Polic	y: Total:	

	istrict: 08	County: Riv	erside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3827	HBP	CON		21,702,244						-22,321,954	-619,710
	Local Match			2,811,756						-2,892,046	-80,290
Fed. Reir	mb. Rate: 88.53%	9/25/2018 M Survey.	latt Sapp: No	ready to ad within 6	months. CON	funds moved from	FFY Beyond to 20	/21. As requested	d in September 20	D18 Total:	-700,000
3827	HBP	CON								22,321,954	22,321,954
	Local Match									2,892,046	2,892,046
Fed. Reir	mb. Rate: 88.53%	10/17/2011	Linda Newton	New eligible projec	et.					Total:	25,214,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency   Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond	
Tresponsible Agency	Total

Coachella

BRIDGE NO. 56C0318, DILLON ROAD OVER WHITEWATER RIVER, 0.12 MI. SE/O SR 86S. Replace 2-lane bridge with 6-lane bridge. Capacity increasing and high cost bridge project. RTP ID 2016A319. Other Federal funds must be programmed in FTIP. High cost agreement required. Scope not clear.

#### Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						3,500,000			3,500,000
R/W								2,500,000	2,500,000
CON								43,375,000	43,375,000
Total						3,500,000		45,875,000	49,375,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						2,800,000		36,700,000	39,500,000
Local Match						700,000		9,175,000	9,875,000
LSSRP Bond									
Local AC									
Total						3,500,000		45,875,000	49,375,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						2,800,000			2,800,000
Local Match						700,000			700,000
LSSRP Bond									
Local AC									
Total						3,500,000			3,500,000

#### Phase Funding Details:

Destin			Daire	00/04	04/00	00/00	00/04	04/05	05/00	D	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4702	HBP	PE						1,800,000		-2,600,000	-800,000
	Local Match							450,000		-650,000	-200,000
Fed. Rein	nb. Rate: 80.00%	3/14/2	023 Andy Chou: PE	funds revised to re	eflect current PE e	estimate.				Total:	-1,000,000
4702	HBP	PE						1,000,000		-1,000,000	
	Local Match							250,000		-250,000	
Fed. Rein	nb. Rate: 80.00%	9/19/2	2022 Linda Newton: 2 022 Bobby Zezoff: N e project	,	,			24/25. 2022 Prioriti	zed Project, new	Total:	
4702	HBP	PE								3,600,000	3,600,000
	Local Match									900,000	900,000
Fed. Rein	nb. Rate: 80.00%	12/10/	2019 Bobby Zezoff:	LAPG 6A not eligil	ble, City to re-sub	mit with updated E	BIR and RTP.			Total:	4,500,000

New!

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

					projects of	,				
D	istrict: 08 County:	Riverside								
Respor	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								2,000,000	2,000,00
	Local Match								500,000	500,00
	LSSRP Bond									
	Local AC									
	Total								2,500,000	2,500,00
Phase F	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4702	HBP R/W Local Match								2,000,000 500,000	2,000,000 500,000
ed. Reir	nb. Rate: 80.00% 12/10/2	019 Bobby Zezoff:	LAPG 6A not eligi	ble, City to re-sub	mit with updated	BIR and RTP.			Total:	2,500,000
	CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								34,700,000	34,700,0
	Local Match								8,675,000	8,675,0
	LSSRP Bond									
	Local AC									
	Total								43,375,000	43,375,00
Phase I	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4702	HBP CON								13,700,000	13,700,000
	Local Match								3,425,000	3,425,000
ed. Reir	nb. Rate: 80.00% 9/19/20	22 Bobby Zezoff: Ir	ncrease in CON fu	inds per LAPG 6-A	dated 6/29/21.	2022 Prioritized Pro	oject, new eligible	project	Total:	17,125,000
4702	HBP CON								21,000,000	21,000,000
	Local Match								5,250,000	5,250,000
<sup>-</sup> ed. Reir	nb. Rate: 80.00% 12/10/2	019 Bobby Zezoff:	LAPG 6A not eligi	ble, City to re-sub	mit with updated	BIR and RTP.			Total:	26,250,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Indio

BRIDGE NO. 00L0056, AVENUE 44 low water crossing OVER the Coachella Valley Stormwater Channel. Replace existing two lane low water crossing with a four lane bridge. Capacity increasing project.

Fed Proj: BRLKS-5275(024)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,203,000								2,203,000
R/W	750,000								750,000
CON						26,163,750			26,163,750
Total	2,953,000					26,163,750			29,116,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,614,291					8,853,000	14,309,768		25,777,059
Local Match	338,709					3,000,982			3,339,691
LSSRP Bond									
Local AC						14,309,768	-14,309,768		
Total	2,953,000					26,163,750			29,116,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,950,316								1,950,316
Local Match	252,684								252,684
LSSRP Bond									
Local AC									
Total	2,203,000								2,203,000

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3856	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	with EPS	6 Albert Vergel de 6P. 8/25/2019 DLA unds in the current l	-Admin: Fundline					•	Total:	
3856	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-Adr	6 DLA-Admin: Not min: Fundline zeroe TIP cycle.	•				•		Total:	

	District: 08	Co	ounty: Riversi	de								
Respo	nsible Agency		F	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3856	HBP Local Match	PE										
ed. Rei	mb. Rate: 88.53%			Survey. 8/1	7/2017 DLA-Åd	min: Fundline zer		ved from FFY 14/15 IP cycle migration:		•	Total:	
3856	HBP Local Match	PE										
ed. Rei	mb. Rate: 88.53%			ndline zeroed				ved from FFY 15/16 2016/17-21/22. Th		y request. 8/17/2017 ct funds in the	Total:	
3856	HBP Local Match	PE										
ed. Rei	mb. Rate: 88.53%			. 8/17/2017	DLA-Admin: Fu					o financially constrain 17-21/22. This does	Total:	
3856	HBP Local Match	PE										
ed. Rei	mb. Rate: 88.53%			Survey. 8/1	7/2017 DLA-Åd	min: Fundline zer		ved from FFY 13/14 IP cycle migration:		•	Total:	
3856	HBP Local Match	PE										
ed. Rei	mb. Rate: 88.53%			0	,			ved from FFY 11/12 0. This does not in		2015 DLA-Admin: e current FTIP cycle.	Total:	
3856	HBP Local Match	PE	*	50,316 52,684								1,950,316 252,684
ed. Rei	mb. Rate: 88.53%		9/15/2011 Linda	Newton: Ne	w low water cro	ssing project prop	osal.				Total:	2,203,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

. 100	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	663,975								663,9
	Loc	cal Match	86,025								86,0
	LSS	SRP Bond									
	I	Local AC									
		Total	750,000								750,0
Phase	Funding Details:										
Proj id	Funds Src F	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed. Reiı	Local Match mb. Rate: 88.53%	with EPSF		A-Admin: Fundli					use being advanced 5/26. This does not	Total:	
3856 Fed. Reir	HBP R Local Match nb. Rate: 88.53%		in: Fundline zero			V funds moved fron n: 2018/19-23/24 t				Total:	
Fed. Reii 3856	Local Match mb. Rate: 88.53%	10/9/2016 DLA-Adm current FT R/W	in: Fundline zero TIP cycle. 4 DLA-Admin: N	oed out due to F	TIP cycle migratio	n: 2018/19-23/24 t	to 2020/21-25/26.	This does not imp	act funds in the	Total:	
Fed. Reii 3856	Local Match mb. Rate: 88.53%  HBP R Local Match	10/9/2016 DLA-Adm current FT R/W	in: Fundline zero IP cycle.  4 DLA-Admin: N in: Fundline zero	oed out due to F	TIP cycle migratio	n: 2018/19-23/24 f	to 2020/21-25/26.	This does not imp	act funds in the		
Fed. Reii 3856	Local Match mb. Rate: 88.53%  HBP R Local Match mb. Rate: 88.53%	10/9/2016 DLA-Adm current FT R/W 10/23/201 DLA-Adm	in: Fundline zero IP cycle.  4 DLA-Admin: N in: Fundline zero	oed out due to F	TIP cycle migratio	n: 2018/19-23/24 t	to 2020/21-25/26.	This does not imp	act funds in the		
3856 Fed. Rein 3856	Local Match mb. Rate: 88.53%  HBP R Local Match mb. Rate: 88.53%  HBP R	10/9/2016 DLA-Adm current FT R/W 10/23/201 DLA-Adm current FT R/W	in: Fundline zero TIP cycle.  4 DLA-Admin: N in: Fundline zero TIP cycle.  663,975 86,025	oed out due to F	TIP cycle migratio  within 6 months. R	n: 2018/19-23/24 t	om FFY 16/17 to 1'to 2018/19-23/24.	This does not imp  7/18. NEPA not ye This does not imp	et clear. 8/25/2019 act funds in the	Total: -663,975	
3856 Fed. Rein 3856	Local Match mb. Rate: 88.53%  HBP R Local Match mb. Rate: 88.53%  HBP R Local Match mb. Rate: 88.53%	10/9/2016 DLA-Adm current FT R/W 10/23/201 DLA-Adm current FT R/W	in: Fundline zero TIP cycle.  4 DLA-Admin: N in: Fundline zero TIP cycle.  663,975 86,025 6 Albert Vergel de	oed out due to F	TIP cycle migratio  within 6 months. R	n: 2018/19-23/24 to the control of t	om FFY 16/17 to 1'to 2018/19-23/24.	This does not imp  7/18. NEPA not ye This does not imp	et clear. 8/25/2019 act funds in the	Total: -663,975 -86,025	663,975 86,025

						p. 0,0010	···,					
D	istrict: 08	County:	Riverside									
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$						8,853,000	14,309,768		23,162,7	68
		Local Match						3,000,982			3,000,9	82
	L	SSRP Bond										
		Local AC						14,309,768	-14,309,768			
		Total						26,163,750			26,163,7	50
Phase I												
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3856	HBP	CON					-8,853,000	-5,456,768	14,309,768			New
	Local Match						-1,147,000	-706,982	1,853,982			
Fed. Reir	mb. Rate: 88.53%			CON funds move oject in year show		o 24/25. Action tal	cen to financially cor	nstrain FTIP (PUS	SH). Attempt will be	Total:		
3856	Local AC (HBP)	CON					-14,309,768	28,619,536	-14,309,768			New
	Local Match						-1,853,982	3,707,964	-1,853,982		0	
Fed. Reir	mb. Rate: 88.53%			CON funds move oject in year show		o 24/25. Action tal	cen to financially cor	nstrain FTIP (PUS	SH). Attempt will be	Total:	0	
3856	Local AC (HBP)	CON					14,309,768	-14,309,768				New
	Local Match						1,853,982	-1,853,982				
Fed. Reir	mb. Rate: 88.53%	3/16/2	023 DLA-Admin:	CON funds split b	etween FFY 23/24	4 and 24/25 to refl	ect LAPG Chapter 6	policy for Mid-Le	evel projects.	Total:		
3856	HBP	CON					8,853,000	14,309,768	-23,162,768			
	Local Match						1,147,000	1,853,982	-3,000,982			
Fed. Reir	mb. Rate: 88.53%	8/11/2	022 Matt Sapp: N	Nearly Ready to A	dvertise. Moved C	ON funds per 202	2 Annual Status.			Total:		
3856	HBP	CON						-23,162,768	23,162,768			
	Local Match							-3,000,982	3,000,982			
Fed. Reir	mb. Rate: 88.53%					N funds moved fro pject in year shown		/26. Action taken	to financially constrai	in Total:		
3856	HBP	CON					-23,162,768	23,162,768				
	Local Match						-3,000,982	3,000,982				
Fed. Reir	nb. Rate: 88.53%			-		N funds moved fro eject in year shown		/25. Action taken	to financially constrai	in Total:		
3856	НВР	CON			-	-8,853,000	8,853,000					
	Local Match					-1,147,000	1,147,000					
Fed. Reir	mb. Rate: 88.53%			-		N funds moved fro ject in year shown		/24. Action taken	to financially constrai	in Total:		

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3856	HBP	CON				8,853,000	14,309,768			-23,162,768	
	Local Match					1,147,000	1,853,982			-3,000,982	
ed. Rein	nb. Rate: 88.53%		/13/2021 Eduardo Moreno Report:NEARLY Ready to		oving CON funds in	Beyond to FFY 2	2/23 and FFY 23/2	4 as requested in 20	)21 Program Statu	us Total:	
3856	HBP	CON								-297,682	-297,682
	Local Match									-38,568	-38,568
ed. Rein	nb. Rate: 88.53%	8.	/20/2021 DLA-Admin: Adji	ustment per the 6	6-D dated 1/21/21.					Total:	-336,250
3856	Local AC (HBP)	CON			-23,460,450					23,460,450	
	Local Match				-3,039,550					3,039,550	
ed. Rein	nb. Rate: 88.53%	8	:/20/2021 DLA-Admin: Rer	move AC due to i	non high cost bridg	je.				Total:	
3856	HBP	CON								9,050,422	9,050,422
	Local Match									1,172,578	1,172,578
ed. Rein	nb. Rate: 88.53%	1	0/18/2020 DLA-Admin: Ad	dd AC conversior	n in beyond. Proje	ct subject to high	cost agreement.			Total:	10,223,000
3856	Local AC (HBP)	CON			9,050,422					-9,050,422	
	Local Match				1,172,578					-1,172,578	
ed. Rein	nb. Rate: 88.53%	9.	/22/2020 Eduardo Moreno	-Castaneda: Add	ditional AC CON fu	unds in FFY 21/22	as requested in 20	020 September Surv	ey.	Total:	
3856	Local AC (HBP)	CON			14,410,028					-14,410,028	
	Local Match				1,866,972					-1,866,972	
ed. Rein	nb. Rate: 88.53%	1	0/8/2019 Linda Newton: A	C added to CON	l in FFY 21/22.					Total:	
3856	HBP	CON			-14,410,028					14,410,028	
	Local Match				-1,866,972					1,866,972	
ed. Rein	nb. Rate: 88.53%		0/25/2018 DLA-Admin: No	•				eyond. Action taken	to financially	Total:	
3856	HBP	CON		-14,410,028	14,410,028	. , , ,					
	Local Match			-1,866,972	1,866,972						
ed. Rein	nb. Rate: 88.53%		0/25/2018 DLA-Admin: No	•				1/22. Action taken to	o financially	Total:	
3856	HBP	CON	-14,410,028	14,410,028	. 5						
	Local Match		-1,866,972	1,866,972							
ed. Rein	nb. Rate: 88.53%		0/25/2018 DLA-Admin: No constrain the FTIP (PUSH).	,				0/21. Action taken to	o financially	Total:	
3856	HBP	CON	14,410,028	-	· -					-14,410,028	
	Local Match		1,866,972							-1,866,972	
ed. Rein	nb. Rate: 88.53%		/26/2018 Matt Sapp: Not r Survey.	ready to ad withir	n 6 months. CON f	funds moved from	FFY Beyond to 19	/20. As requested in	n September 2018		

Docno	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Respo	nsible Agency		Piloi	20/21	21/22	22/23	23/24	24/25	23/20	Беуопа	Total
3856	HBP	CON			-14,410,028					14,410,028	
	Local Match				-1,866,972					1,866,972	
ed. Rei	mb. Rate: 88.53%				thin 6 months. CO made to program t			eyond. Action tak	en to financially	Total:	
3856	HBP	CON		-14,410,028	14,410,028						
	Local Match			-1,866,972	1,866,972						
ed. Rei	mb. Rate: 88.53%				thin 6 months. CO made to program t			/22. Action taken	to financially	Total:	
3856	HBP	CON	-14,410,028	14,410,028							
	Local Match		-1,866,972	1,866,972							
ed. Rei	mb. Rate: 88.53%				thin 6 months. CO made to program t			)/21. Action taken	to financially	Total:	
3856	HBP	CON	14,410,028							-14,410,028	
	Local Match		1,866,972							-1,866,972	
ed. Rei	mb. Rate: 88.53%	9/15/20 Survey.	-	eady to ad within 6	months. CON fun	ds moved from FF	Y Beyond to 19/20	. As requested in	September 2017	Total:	
3856	HBP	CON	-14,410,028							14,410,028	
	Local Match		-1,866,972							1,866,972	
ed. Rei	mb. Rate: 88.53%				thin 6 months. CO made to program t			eyond. Action tak	en to financially	Total:	
3856	HBP	CON	14,410,028							-14,410,028	
	Local Match		1,866,972							-1,866,972	
ed. Rei	mb. Rate: 88.53%		14 Albert Vergel de ber 2014 Survey.	e Dios: Not ready	to ad within 6 mon	ths. CON funds n	noved from FFY Be	eyond to 17/18. A	s requested in	Total:	
3856	HBP	CON	-14,410,028							14,410,028	
	Local Match		-1,866,972							1,866,972	
ed. Rei	mb. Rate: 88.53%				thin 6 months. CO made to program t			eyond. Action tak	en to financially	Total:	
3856	HBP	CON	14,410,028	-		•				-14,410,028	
	Local Match		1,866,972							-1,866,972	
ed. Rei	mb. Rate: 88.53%		13 Albert Vergel de ber 2013 Survey.	e Dios: Not ready	to ad within 6 mon	ths. CON funds n	noved from FFY Be	eyond to 17/18. A	s requested in	Total:	
3856	HBP	CON	·							14,410,028	14,410,028
	Local Match	-								1,866,972	1,866,972

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

La Quinta

BRIDGE NO. 00L0070, Dune Palms Road OVER the Coachella Valley Stormwater Channel (Whitewater River). Replace 3-Lane Low-Water Crossing with 4-Lane Bridge. (This project must appear in the RTP.)

Fed Proj: BRLKS-5433(014)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,750,000								1,750,000
R/W	545,000	773,000							1,318,000
CON			17,966,000						17,966,000
Total	2,295,000	773,000	17,966,000						21,034,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,031,764	684,337		10,000,000	5,905,300				18,621,400
Local Match	263,237	88,663	2,060,700		-0				2,412,600
LSSRP Bond									
Local AC			15,905,300	-10,000,000	-5,905,300				
Total	2,295,000	773,000	17,966,000						21,034,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,549,275								1,549,275
Local Match	200,725								200,725
LSSRP Bond									
Local AC									
Total	1,750,000								1,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4024	HBP	PE	1,549,275								1,549,275
	Local Match		200,725								200,725
Fed. Reir	nb. Rate: 88.53%	10/9/2	012 Linda Newton: N	ew eligible project.						Total:	1,750,000

						projects	Offig)				
	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	482,489	684,337							1,166,82
		Local Match	62,512	88,663							151,17
	L	SSRP Bond									
		Local AC									
		Total	545,000	773,000							1,318,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4024	HBP	R/W	-684,337	684,337							
	Local Match		-88,663	88,663							
Fed. Rei	mb. Rate: 88.53%	8/24/2	020 Bobby Zezoff:	LAPG 6-D approv	ed and funds m	oved to 20/21 due	to out of funds at	approval date.		Total:	
4024	HBP	R/W	684,337								684,337
	Local Match		88,663								88,663
Fed. Rei	mb. Rate: 88.53%		019 Eduardo Morer mber 2019 HBP Su		ot ready to ad wi	thin 6 months. Add	ditional R/W fundir	ng in FFY 19/20 a	s submitted in	Total:	773,000
4024	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	to nex		021 DLA-Admin:					s not obligated, moved 020/21-25/26. This does	Total:	
4024	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		019 Linda Newton:							Total:	
		9/15/2 Surve	2018 DLA-Admin: 017 Vu Ngo: Not re y. 7/27/2021 DLA-A in the current FTIP	eady to ad within 6 Admin: Fundline z	6 months. RW fu				n September 2017 26. This does not impac	t	
4024	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	016 DLA-Admin: Namin: Namin: Fundline zei t FTIP cycle.	•				,	vet clear. 7/27/2021 npact funds in the	Total:	
4024	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-A	2015 DLA-Admin: Admin: Fundline zei t FTIP cycle.	,					yet clear. 8/25/2019 npact funds in the	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4024	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 88.53%	Septemb	er 2015 Survey						s requested in 22 to 2018/19-23/24.	Total:	
4024	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 88.53%	DLA-Adm			ithin 6 months. RV TIP cycle migration				vet clear. 8/25/2019 npact funds in the	Total:	
4024	HBP	R/W	482,489								482,489
	Local Match		62,512								62,512
ed. Rein	mb. Rate: 88.53%	10/9/2012	2 Linda Newton	: New eligible pro	oject.					Total:	545,000
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				10,000,000	5,905,300				15,905,30
		Local Match			2,060,700		-0				2,060,70
	L	SSRP Bond									
		Local AC			15,905,300	-10,000,000	-5,905,300				
		Total			17,966,000						17,966,00
Phase F											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4024	Local AC (HBP)	CON				5,905,300	-5,905,300				
	Local Match					765,094	-765,094				
ed. Rein	nb. Rate: 88.53%	10/24/20	22 DLA-Admin:	CON funds split	between FFY 22/23	3 and 23/24 to refl	ect LAPG Chapte	r 6 policy for Mid-	Level projects.	Total:	
4024	HBP	CON				-5,905,300	5,905,300				
	Local Match					-765,094	765,094				
ed. Rein	nb. Rate: 88.53%	10/24/20	22 DLA-Admin:	CON funds split	between FFY 22/23	3 and 23/24 to refl	ect LAPG Chapte	r 6 policy for Mid-	Level projects.	Total:	
4024	HBP	CON				7,952,650	-7,952,650				
	Local Match					1,030,350	-1,030,350				
ed. Rein	mb. Rate: 88.53%	10/20/20	22 DLA-Admin:	CON AC convers	sion moved from FI	FY 23/24 to FFY 2	2/23.			Total:	
4024	Local AC (HBP)	CON				-7,952,650	7,952,650				
	Local Match					-1,030,350	1,030,350				
Fed. Rein	nb. Rate: 88.53%	10/20/20	22 DLA-Admin:	CON AC convers	sion moved from FI	FY 23/24 to FFY 2	2/23.			Total:	

4004	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4024	Local AC (HBP)	CON				-7,952,650	-7,952,650		15,905,300		
	Local Match					-1,030,350	-1,030,350		2,060,700		0
Fed. Rei	mb. Rate: 88.53%	10/13/20	)22 DLA-Admin: F	Revise CON AC C	onversion as requ	ested in 2022 HBI	Annual Status.			Total:	0
4024	HBP	CON				7,952,650	7,952,650		-15,905,300		
	Local Match					1,030,350	1,030,350		-2,060,700		-0
Fed. Rei	mb. Rate: 88.53%		22 Matt Sapp: CO City advertised 8/		om FFY 25/26 to F	FY 22/23 and 23/	24. Action taken t	by request of City t	nrough Annual Status	Total:	-0
4024	Local AC (HBP)	CON			15,905,300				-15,905,300		
	Local Match				2,060,700				-2,060,700		
⁻ed. Rei	mb. Rate: 88.53%	11/9/202	21 Linda Newton:	Add AC to CON i	n FFY 21/22 projec	t as requested by	local agency.			Total:	
4024	HBP	CON						-15,905,300	15,905,300		
	Local Match							-2,060,700	2,060,700		
Fed. Rei	mb. Rate: 88.53%			•	e. CON funds mov		5 to 25/26. Actio	n taken to financia	ly constrain the FTIP	Total:	
4024	HBP	CON					-15,905,300	15,905,300			
	Local Match						-2,060,700	2,060,700			
Fed. Rei	mb. Rate: 88.53%			•	e. CON funds mov his project in year s		4 to 24/25. Actio	n taken to financia	ly constrain the FTIP	Total:	
4024	HBP					7 050 050					
		CON				-7,952,650	7,952,650				
	Local Match					-1,030,350	1,030,350				
Fed. Rei	Local Match mb. Rate: 88.53%	10/28/20			e. CON funds mov	-1,030,350 ed from FFY 22/2	1,030,350	n taken to financia	ly constrain the FTIP	Total:	
Fed. Rei		10/28/20			his project in year s -7,952,650	-1,030,350 ed from FFY 22/2 shown. 7,952,650	1,030,350	n taken to financial	ly constrain the FTIP	Total:	
4024	mb. Rate: 88.53%  HBP  Local Match	10/28/20 (PUSH).			his project in year s	-1,030,350 ed from FFY 22/2 shown.	1,030,350	n taken to financia	ly constrain the FTIP	Total:	
4024	mb. Rate: 88.53%	10/28/20 (PUSH). CON	Attempt will be n	nade to program t	his project in year s -7,952,650 -1,030,350	-1,030,350 ed from FFY 22/2 shown. 7,952,650 1,030,350 ed from FFY 21/2	1,030,350 3 to 23/24. Actio		ly constrain the FTIP	Total:	
4024	mb. Rate: 88.53%  HBP  Local Match	10/28/20 (PUSH). CON	Attempt will be n	nade to program t	his project in year s -7,952,650 -1,030,350 e. CON funds mov	-1,030,350 ed from FFY 22/2 shown. 7,952,650 1,030,350 ed from FFY 21/2	1,030,350 3 to 23/24. Actio		ly constrain the FTIP		
4024 Fed. Rei	HBP Local Match mb. Rate: 88.53%	10/28/20 (PUSH). CON 10/27/20 (PUSH).	Attempt will be n	nade to program t	his project in year s -7,952,650 -1,030,350 e. CON funds mov his project in year s	-1,030,350 ed from FFY 22/2 shown. 7,952,650 1,030,350 ed from FFY 21/2	1,030,350 3 to 23/24. Actio 2 to 22/23. Actio		ly constrain the FTIP	Total:	-0
4024 Fed. Rei	HBP Local Match mb. Rate: 88.53%	10/28/20 (PUSH). CON 10/27/20 (PUSH).	Attempt will be n  21 DLA-Admin: F  Attempt will be n	nade to program to	his project in year s -7,952,650 -1,030,350 e. CON funds mov his project in year s 7,952,650 1,030,350	-1,030,350 ed from FFY 22/2 shown. 7,952,650 1,030,350 ed from FFY 21/2 shown.	1,030,350 3 to 23/24. Actio 2 to 22/23. Actio 7,952,650 1,030,350	n taken to financia	ly constrain the FTIP	Total:	
4024 Fed. Rein 4024	HBP Local Match mb. Rate: 88.53%  HBP Local Match	10/28/20 (PUSH). CON 10/27/20 (PUSH). CON	Attempt will be n  21 DLA-Admin: F  Attempt will be n	nade to program to	his project in year s -7,952,650 -1,030,350 e. CON funds mov his project in year s 7,952,650 1,030,350	-1,030,350 ed from FFY 22/2 shown. 7,952,650 1,030,350 ed from FFY 21/2 shown.	1,030,350 3 to 23/24. Actio 2 to 22/23. Actio 7,952,650 1,030,350	n taken to financia	ly constrain the FTIP	Total: -15,905,300 -2,060,700	-0
4024 Fed. Rein 4024 Fed. Rein	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/28/20 (PUSH). CON 10/27/20 (PUSH). CON	Attempt will be n  21 DLA-Admin: F  Attempt will be n	Ready to Advertise nade to program to	his project in year s -7,952,650 -1,030,350 e. CON funds mov his project in year s 7,952,650 1,030,350	-1,030,350 ed from FFY 22/2 shown. 7,952,650 1,030,350 ed from FFY 21/2 shown.	1,030,350 3 to 23/24. Actio 2 to 22/23. Actio 7,952,650 1,030,350	n taken to financia	ly constrain the FTIP	Total: -15,905,300 -2,060,700 Total:	
4024 Fed. Reii 4024 Fed. Reii	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  Local Match mb. Rate: 88.53%	10/28/20 (PUSH). CON 10/27/20 (PUSH). CON 10/15/20	Attempt will be n  21 DLA-Admin: F  Attempt will be n	Ready to Advertise adde to program to Ready to Advertise -15,905,300 -2,060,700	his project in year s -7,952,650 -1,030,350 e. CON funds mov his project in year s 7,952,650 1,030,350 e. CON funds mov	-1,030,350 ed from FFY 22/2 shown. 7,952,650 1,030,350 ed from FFY 21/2 shown.	1,030,350 3 to 23/24. Actio 2 to 22/23. Actio 7,952,650 1,030,350	n taken to financia	ly constrain the FTIP	Total: -15,905,300 -2,060,700 Total: 15,905,300	
4024 Fed. Reii 4024 Fed. Reii	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  Local Match mb. Rate: 88.53%  Local AC (HBP) Local Match mb. Rate: 88.53%	10/28/20 (PUSH). CON 10/27/20 (PUSH). CON 10/15/20 CON	Attempt will be n  21 DLA-Admin: F  Attempt will be n  21 DLA-Admin: F	Ready to Advertise adde to program to Ready to Advertise -15,905,300 -2,060,700 emove AC from C	his project in year s -7,952,650 -1,030,350 e. CON funds mov his project in year s 7,952,650 1,030,350 e. CON funds mov	-1,030,350 ed from FFY 22/2 shown. 7,952,650 1,030,350 ed from FFY 21/2 shown.	1,030,350 3 to 23/24. Actio 2 to 22/23. Actio 7,952,650 1,030,350	n taken to financia	ly constrain the FTIP	Total: -15,905,300 -2,060,700 Total: 15,905,300 2,060,700	
4024 Fed. Reii 4024 Fed. Reii 4024 Fed. Reii	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  Local Match Local AC (HBP) Local Match	10/28/20 (PUSH). CON 10/27/20 (PUSH). CON 10/15/20 CON	Attempt will be n  21 DLA-Admin: F  Attempt will be n  21 DLA-Admin: F	Ready to Advertise adde to program to Ready to Advertise -15,905,300 -2,060,700	his project in year s -7,952,650 -1,030,350 e. CON funds mov his project in year s 7,952,650 1,030,350 e. CON funds mov	-1,030,350 ed from FFY 22/2 shown. 7,952,650 1,030,350 ed from FFY 21/2 shown.	1,030,350 3 to 23/24. Actio 2 to 22/23. Actio 7,952,650 1,030,350	n taken to financia	ly constrain the FTIP	Total: -15,905,300 -2,060,700 Total: 15,905,300 2,060,700	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4024	HBP	CON								2,435,460	2,435,460
	Local Match									315,540	315,540
Fed. Reir	mb. Rate: 88.53%	•	10/9/2019 Linda Newton:	Add CON cost inc	rease as submitted	l in September 20	19 HBP Survey.			Total:	2,751,000
4024	Local AC (HBP)	CON			15,905,300					-15,905,300	
	Local Match				2,060,700					-2,060,700	
ed. Reir	mb. Rate: 88.53%		10/9/2019 Linda Newton:	Add AC to CON ir	n FFY 21/22.					Total:	
4024	HBP	CON			-13,469,840					13,469,840	
	Local Match				-1,745,161					1,745,161	
ed. Reir	mb. Rate: 88.53%		10/25/2018 DLA-Admin: Nonstrain the FTIP (PUSH	•			•	ond. Action take	en to financially	Total:	
4024	HBP	CON		-13,469,840	13,469,840						
	Local Match			-1,745,161	1,745,161						
ed. Reir	mb. Rate: 88.53%		10/25/2018 DLA-Admin: N constrain the FTIP (PUSH	•				Action taken	to financially	Total:	
4024	HBP	CON	-13,469,840	13,469,840							
	Local Match		-1,745,161	1,745,161							
ed. Reir	mb. Rate: 88.53%		10/25/2018 DLA-Admin: N constrain the FTIP (PUSH					Action taken	to financially	Total:	
4024	HBP	CON	13,469,840							-13,469,840	
	Local Match		1,745,161							-1,745,161	
ed. Reir	mb. Rate: 88.53%		9/25/2018 Matt Sapp: Not Survey.	ready to ad withir	n 6 months. CON fo	unds moved from	FFY Beyond to 19/20	). As requested	in September 20	18 Total:	
4024	HBP	CON			-13,469,840					13,469,840	
	Local Match				-1,745,161					1,745,161	
Fed. Reir	mb. Rate: 88.53%		10/25/2017 DLA-Admin: N constrain the FTIP (PUSH					ond. Action take	en to financially	Total:	
4024	HBP	CON		-13,469,840	13,469,840						
	Local Match			-1,745,161	1,745,161						
ed. Reir	mb. Rate: 88.53%		10/25/2017 DLA-Admin: N constrain the FTIP (PUSH	•				Action taken	to financially	Total:	
4024	HBP	CON	-13,469,840	13,469,840							
	Local Match		-1,745,161	1,745,161							
ed. Rei	mb. Rate: 88.53%		10/25/2017 DLA-Admin: Nonstrain the FTIP (PUSH	•				Action taken	to financially	Total:	
4024	HBP	CON	13,469,840							-13,469,840	
	Local Match		1,745,161							-1,745,161	
Fed. Rei	mb. Rate: 88.53%		9/15/2017 Vu Ngo: Not re Survey.	ady to ad within 6	months. CON fund	ds moved from FF	Y Beyond to 19/20.	As requested in	September 2017	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4024	HBP	CON	-13,469,840							13,469,840	
	Local Match		-1,745,161							1,745,161	
ed. Re	mb. Rate: 88.53%		25/2016 DLA-Admin: N strain the FTIP (PUSH)	•				yond. Action tak	en to financially	Total:	
4024	HBP	CON	13,469,840							-13,469,840	
	Local Match		1,745,161							-1,745,161	
Fed. Re	mb. Rate: 88.53%		0/2016 Albert Vergel de tember 2016 Survey.	Dios: Not ready	to ad within 6 mon	ths. CON funds n	noved from FFY Be	yond to 19/20. A	s requested in	Total:	
4024	HBP	CON	-13,469,840							13,469,840	
	Local Match		-1,745,161							1,745,161	
Fed. Re	mb. Rate: 88.53%		29/2015 DLA-Admin: N strain the FTIP (PUSH)					yond. Action take	en to financially	Total:	
4024	HBP	CON									
	Local Match										
ed. Re	mb. Rate: 88.53%	cons	29/2015 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 2	). Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: due	
			TIF Cycle Illigration. 2	0 10/ 19-23/24 10 20	020/21-23/20. TH	s does not impact	iulius III lile cultell	THE Cycle.			
4004	LIDD	CON									
4024	HBP	CON									
	Local Match										
		10/2 cons	29/2015 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 2	). Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		 Total: due	
	Local Match	10/2 cons	strain the FTIP (PUSH)	). Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		due	
Fed. Re	Local Match imb. Rate: 88.53%	10/2 cons to F	strain the FTIP (PUSH) TIP cycle migration: 2	). Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: due -13,469,840 -1,745,161	
Fed. Rei	Local Match imb. Rate: 88.53% HBP	10/2 cons to F	strain the FTIP (PUSH) TIP cycle migration: 20 13,469,840	). Attempt will be r 018/19-23/24 to 20	made to program t 020/21-25/26. Thi	his project in year s does not impact	shown. 7/27/2021 funds in the current	DLA-Admin: Fur FTIP cycle.	dline zeroed out o	-13,469,840	
Fed. Rei	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	10/2 cons to F CON	strain the FTIP (PUSH) TIP cycle migration: 2 13,469,840 1,745,161 1/2015 Albert Vergel detember 2015 Survey.	). Attempt will be r 018/19-23/24 to 20	made to program t 020/21-25/26. Thi	his project in year s does not impact	shown. 7/27/2021 funds in the current	DLA-Admin: Fur FTIP cycle.	dline zeroed out o	-13,469,840 -1,745,161 Total:	
Fed. Re	Local Match imb. Rate: 88.53%  HBP Local Match	10/2 cons to F	strain the FTIP (PUSH) TIP cycle migration: 2 13,469,840 1,745,161 1/2015 Albert Vergel de tember 2015 Survey. -13,469,840	). Attempt will be r 018/19-23/24 to 20	made to program t 020/21-25/26. Thi	his project in year s does not impact	shown. 7/27/2021 funds in the current	DLA-Admin: Fur FTIP cycle.	dline zeroed out o	-13,469,840 -1,745,161 Total:	
4024 Fed. Re 4024	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP	10/2 cons to F CON 10/1 Sep CON	strain the FTIP (PUSH) TIP cycle migration: 2 13,469,840 1,745,161 1/2015 Albert Vergel detember 2015 Survey.	). Attempt will be r 018/19-23/24 to 20 e Dios: Not ready	made to program to 20/21-25/26. Thing to ad within 6 months. CO	his project in years does not impact the state of the sta	shown. 7/27/2021 funds in the current moved from FFY Be	DLA-Admin: Fur FTIP cycle.	dline zeroed out o	-13,469,840 -1,745,161 Total:	
Fed. Re  4024  Fed. Re  4024  Fed. Re	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	10/2 consto F CON 10/1 Sep CON 10/2 cons	strain the FTIP (PUSH) TIP cycle migration: 2  13,469,840 1,745,161  1/2015 Albert Vergel detember 2015 Survey13,469,840 -1,745,161  28/2014 DLA-Admin: Nestrain the FTIP (PUSH)	). Attempt will be r 018/19-23/24 to 20 e Dios: Not ready	made to program to 20/21-25/26. Thing to ad within 6 months. CO	his project in years does not impact the state of the sta	shown. 7/27/2021 funds in the current moved from FFY Be	DLA-Admin: Fur FTIP cycle.	dline zeroed out o	-13,469,840 -1,745,161 Total: 13,469,840 1,745,161 Total:	
Fed. Re 4024 Fed. Re 4024	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP	10/2 cons to F CON 10/1 Sep CON	strain the FTIP (PUSH) TIP cycle migration: 2i 13,469,840 1,745,161 1/2015 Albert Vergel detember 2015 Survey13,469,840 -1,745,161 28/2014 DLA-Admin: Netrain the FTIP (PUSH) 13,469,840	). Attempt will be r 018/19-23/24 to 20 e Dios: Not ready	made to program to 20/21-25/26. Thing to ad within 6 months. CO	his project in years does not impact the state of the sta	shown. 7/27/2021 funds in the current moved from FFY Be	DLA-Admin: Fur FTIP cycle.	dline zeroed out o	-13,469,840 -1,745,161 Total: 13,469,840 1,745,161 Total:	
Fed. Re  4024  Fed. Re  4024  Fed. Re  4024	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	10/2 cons to F CON 10/1 Sep CON 10/2 cons	strain the FTIP (PUSH) TIP cycle migration: 2  13,469,840 1,745,161  1/2015 Albert Vergel detember 2015 Survey13,469,840 -1,745,161  28/2014 DLA-Admin: Nestrain the FTIP (PUSH)	). Attempt will be r 018/19-23/24 to 20 e Dios: Not ready to lot ready to ad with ). Attempt will be r	made to program to 20/21-25/26. Thing to ad within 6 months. CO made to program to 20/21/21/21/21/21/21/21/21/21/21/21/21/21/	his project in years does not impact withs. CON funds not from the control of the	shown. 7/27/2021 funds in the current moved from FFY Be om FFY 17/18 to Be shown.	DLA-Admin: Fur FTIP cycle. yond to 17/18. As	dline zeroed out of serequested in	-13,469,840 -1,745,161 Total: 13,469,840 1,745,161 Total: -13,469,840 -1,745,161	
Fed. Re  4024  Fed. Re  4024  Fed. Re  4024	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	10/2 cons to F CON 10/1 Sep CON 10/2 cons	strain the FTIP (PUSH) TIP cycle migration: 2: 13,469,840 1,745,161 1/2015 Albert Vergel detember 2015 Survey13,469,840 -1,745,161 28/2014 DLA-Admin: Netrain the FTIP (PUSH) 13,469,840 1,745,161	). Attempt will be r 018/19-23/24 to 20 e Dios: Not ready to lot ready to ad with ). Attempt will be r	made to program to 20/21-25/26. Thing to ad within 6 months. CO made to program to 20/21/21/21/21/21/21/21/21/21/21/21/21/21/	his project in years does not impact withs. CON funds not from the control of the	shown. 7/27/2021 funds in the current moved from FFY Be om FFY 17/18 to Be shown.	DLA-Admin: Fur FTIP cycle. yond to 17/18. As	dline zeroed out of serequested in	-13,469,840 -1,745,161 Total: 13,469,840 1,745,161 Total: -13,469,840 -1,745,161	13,469,84
Fed. Re  4024  Fed. Re  4024  Fed. Re  4024  Fed. Re	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	10/2 cons to F CON 10/1 Sep CON 10/2 cons CON 9/3/3	strain the FTIP (PUSH) TIP cycle migration: 2: 13,469,840 1,745,161 1/2015 Albert Vergel detember 2015 Survey13,469,840 -1,745,161 28/2014 DLA-Admin: Netrain the FTIP (PUSH) 13,469,840 1,745,161	). Attempt will be r 018/19-23/24 to 20 e Dios: Not ready to lot ready to ad with ). Attempt will be r	made to program to 20/21-25/26. Thing to ad within 6 months. CO made to program to 20/21/21/21/21/21/21/21/21/21/21/21/21/21/	his project in years does not impact withs. CON funds not from the control of the	shown. 7/27/2021 funds in the current moved from FFY Be om FFY 17/18 to Be shown.	DLA-Admin: Fur FTIP cycle. yond to 17/18. As	dline zeroed out of serequested in	-13,469,840 -1,745,161 Total: 13,469,840 1,745,161 Total: -13,469,840 -1,745,161	13,469,84 1,745,16

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

County: Riverside District: 08 Prior 20/21 21/22 22/23 23/24 Responsible Agency 24/25 25/26 Beyond Total BRIDGE NO. 00L0091, AVENUE 50 OVER LA QUINTA EVACUATION CHANNEL. Replace 3-lane low water crossing with 4-lane bridge. La Quinta Fed Proj: **Phase Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PΕ 600,000 1,300,000 1,900,000 R/W 1,320,000 1,320,000 CON 10.800.000 10.800.000 Total 600,000 1,300,000 12,120,000 14,020,000 **Fund Source Summary:** 21/22 22/23 23/24 Prior 20/21 24/25 25/26 Beyond Total Fed \$ 480,000 1,040,000 9,696,000 11,216,000 Local Match 120,000 260,000 2,424,000 2,804,000 LSSRP Bond Local AC Total 600,000 1,300,000 12,120,000 14,020,000 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 480,000 1,040,000 1,520,000 Local Match 120,000 260,000 380,000 LSSRP Bond Local AC Total 600,000 1,300,000 1,900,000 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 4370 HBP PΕ -1,040,000 1,040,000 -260,000 Local Match 260,000 Fed. Reimb. Rate: 80.00% 10/8/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. Project has not received Total: authorization to proceed. Move funding out. HBP PΕ 4370 -1,040,000 1,040,000 -260,000 260,000 Local Match 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total: Fed. Reimb. Rate: 80.00% the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP PΕ 4370 -1,040,000 1,040,000 Local Match -260,000 260,000

Fed. Reimb. Rate: 80 00%

10/25/2021 DLA-Admin: Revised PE funds to provide what is needed to clear NEPA.

Total:

RESU()	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Соро	risible / igericy									20,0	Total
4370	HBP	PΕ				1,520,000					1,520,00
	Local Match					380,000					380,00
Fed. Reir	mb. Rate: 80.00%		8/15/2021 DLA-Admin: R		ment rate from	88.53% to 80.00% fo	or on system proje	ct, local agency w	ants to keep	Total:	1,900,00
			programmed for PE not ye	et authorized							1,000,00
4370	HBP	PΕ				-1,682,070					-1,682,07
	Local Match					-217,930					-217,93
Fed. Reir	mb. Rate: 88.53%		8/15/2021 DLA-Admin: Reprogrammed for PE not ye		ment rate from	88.53% to 80.00% fo	or on system proje	ct, local agency w	ants to keep	Total:	-1,900,00
4370	HBP	PE		-1,682,070		1,682,070					
	Local Match			-217,930		217,930					
Fed. Reir	mb. Rate: 88.53%		10/27/2020 DLA-Admin: f prioritization.	Not ready to ad with	in 6 months. P	E funds moved from	FFY 20/21 to 22/2	23. Funding pushe	ed due to project	Total:	
4370	HBP	PE	-442,650	1,682,070						-1,239,420	
	Local Match		-57,350	217,930						-160,580	
Fed. Reir	mb. Rate: 88.53%		10/18/2020 DLA Admin: R 9/22/2020 Eduardo Moren			om FFY 19/20 to 20/2	21 as requested in	2020 September	Survey.	Total:	
4370	Local AC (HBP)	PE	-1,239,420							1,239,420	
	Local Match		-160,580							160,580	
Fed. Reir	mb. Rate: 88.53%		9/22/2020 Eduardo Moren	no-Castaneda: Mov	ed PE AC fund	s from FFY 19/20 to	20/21 as requeste	d in 2020 Septeml	ber Survey.	Total:	
4370	Local AC (HBP)	PE	1,239,420							-1,239,420	
	Local Match		160,580							-160,580	
Fed. Reir	mb. Rate: 88.53%		10/31/2019 DLA-Admin: I (PUSH).	PE Funding moved	from 21/22 to B	eyond, AC PE Fund	ing. Action taken t	to financially const	rain the FTIP	Total:	
4370	HBP	PE	-1,239,420							1,239,420	
	Local Match		-160,580							160,580	
Fed. Reir	mb. Rate: 88.53%		10/30/2019 DLA-Admin: F	PE funds moved fro	m 19/20 to 21/2	22. Action taken to fi	nancially constrain	the FTIP(PUSH).		Total:	
4370	HBP	PE	1,682,070	-1,682,070							
	Local Match		217,930	-217,930							
Fed. Reir	mb. Rate: 88.53%		9/25/2018 Matt Sapp: No	t ready to ad within	6 months. PE	funds moved from Ff	FY 20/21 to 19/20.			Total:	
4370	HBP	PE		1,682,070							1,682,07
	Local Match			217.930							217,93
	Local Match			211,000							,

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,056,000	1,056,000
		Local Match								264,000	264,000
	L	SSRP Bond									
		Local AC									
		Total								1,320,000	1,320,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4370	HBP	R/W								1,056,000	1,056,000
	Local Match									264,000	264,000
Fed. Rei	mb. Rate: 80.00%		021 DLA-Admin: R mmed for PE not y	evise RW reimburs et authorized	ement rate from	88.53% to 80.009	% for on system p	roject, local agend	y wants to keep	Total:	1,320,000
4370	HBP	R/W								-1,168,596	-1,168,596
	Local Match									-151,404	-151,404
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: R mmed for PE not y	evise RW reimburs et authorized	ement rate from	88.53% to 80.00	% for on system p	roject, local ageno	y wants to keep	Total:	-1,320,000
4370	HBP	R/W					-1,168,596			1,168,596	
	Local Match						-151,404			151,404	
Fed. Rei	mb. Rate: 88.53%	10/27/2 prioritiz		Not ready to ad wit	thin 6 months. R	W funds moved f	rom FFY 23/24 to	Beyond. Funding	pushed due to projec	ct Total:	
4370	HBP	R/W				-1,168,596	1,168,596				
	Local Match					-151,404	151,404				
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: ceed. Move fundin	•	thin 6 months. f	unds moved from	FFY 22/23 to 23/	24. Project has no	ot received authorizati	on Total:	
4370	HBP	R/W				1,168,596				-1,168,596	
	Local Match					151,404				-151,404	
Fed. Rei	mb. Rate: 88.53%	9/22/20	020 Eduardo More	no-Castaneda: Mo	ved RW funds fr	om Beyond to FF	Y 22/23 as reques	sted in 2020 Septe	ember Survey.	Total:	
4370	HBP	R/W								1,168,596	1,168,596
	Local Match									151,404	151,404
Fed. Rei	mb. Rate: 88.53%	2/13/20	018 Eileen Crawfor	d: New Project pe	r 6A dated 6/10/2	2015				Total:	1,320,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

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	District: 08	County: R									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								8,640,000	8,640,000
		Local Match								2,160,000	2,160,000
	L	SSRP Bond									
		Local AC									
		Total								10,800,000	10,800,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4370	HBP	CON								8,640,000	8,640,000
	Local Match									2,160,000	2,160,000
Fed. Reir	mb. Rate: 80.00%		I DLA-Admin: Rened for PE not ye	vise Con reimburs t authorized	ement rate from	88.53% to 80.00%	6 for on system p	roject, local agenc	y wants to keep	Total:	10,800,000
4370	HBP	CON								-9,561,240	-9,561,240
	Local Match									-1,238,760	-1,238,760
Fed. Reir	mb. Rate: 88.53%		I DLA-Admin: Rened for PE not ye	vise Con reimburs t authorized	ement rate from	88.53% to 80.00%	6 for on system p	roject, local agenc	y wants to keep	Total:	-10,800,000
4370	HBP	CON								9,561,240	9,561,240
	Local Match									1,238,760	1,238,760
Fed. Reir	nb. Rate: 88.53%	2/13/2018	B Eileen Crawford	: New Project per	6A dated 6/10/20	)15				Total:	10,800,000

10,800,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Lake Elsinore

BRIDGE NO. 56C0050, TEMESCAL CANYON RD OVER TEMESCAL WASH, 0.22 MI. W/O LAKE STREET. Replace 2 lane bridge with 4 lane bridge. (Capacity increasing project)

Fed Proj: BRLS-5074(015)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,712,000								2,712,000
R/W		1,139,000		1,310,000					2,449,000
CON						17,251,000			17,251,000
Total	2,712,000	1,139,000		1,310,000		17,251,000			22,412,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,400,934		1,008,357	1,159,743		8,853,000	6,419,310		19,841,344
Local Match	311,066	130,643		150,257		1,978,690			2,570,656
LSSRP Bond									
Local AC		1,008,357	-1,008,357			6,419,310	-6,419,310		
Total	2,712,000	1,139,000		1,310,000		17,251,000			22,412,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,400,934								2,400,934
Local Match	311,066								311,066
LSSRP Bond									
Local AC									
Total	2,712,000								2,712,000

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3846	HBP	PE	484,259								484,259
	Local Match		62,741								62,741
Fed. Reir	mb. Rate: 88.53%	9/15/20	17 Vu Ngo: Per 201	7 September Sur	vey.					Total:	547,000
3846	HBP	PE	400,156								400,156
	Local Match		51,844								51,844
Fed. Reir	mb. Rate: 88.53%	2016 S	16 Albert Vergel de [ urvey. 116 DLA-Admin: Mov	,				•	·	Total:	452,000
3846	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	Septem	15 Albert Vergel de [ ber 2015 Survey. 8/ es not impact funds i	25/2019 DLA-Ád	min: Fundline zer				•	Total:	

	istrict: 08	County	: Riverside	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Respoi			FIIOI	20/21	21/22	22/23	23/24	24/23	23/20	Deyona	Total
3846	HBP	PE									
ad Pair	Local Match nb. Rate: 88,53%	10/0	2/2014 DLA Admin. N	let ready to ad with	hin 6 months DC	funda mayad fran	ο ΓΓV 14/1E to 1E/1	6 Action taken t	a financially constrain		
eu. Neii	IID. Nate. 66.55%			•					to financially constrain /17-21/22. This does	Total:	
		not ir	mpact funds in the cu	rent FTIP cycle.							
3846	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		3/2014 Wesley Zinke: o FTIP cycle migratio		•	•	•			Total:	
3846	HBP	PE	or in cycle migratio	11. 2010/17-21/22	10 20 10/ 19-23/24.	. This does not in	pact fullus III tile ct	arrenti in cycle.			
3040	Local Match										
ed. Reir	nb. Rate: 88.53%	9/23/	2013 Albert Vergel de	e Dios: Not ready t	to ad within 6 mor	nths. PE funds mo	oved from FFY 15/1	6 to 16/17. As re	quested in	Total:	
		•	ember 2013 Survey.			roed out due to F	ΠP cycle migration:	2016/17-21/22 t	o 2018/19-23/24.	i otai.	
			does not impact fund	s in the current FTI	IP cycle.						
3846	HBP	PE									
ad Pair	Local Match nb. Rate: 88,53%	44/0/	20040 Eria Daate Mass		- 45/40 when NE		0/47/2047 DLA	A dunium. Francisco			
eu. Neii	IID. INdie. 88.53%		2012 Eric Bost: Move cycle migration: 201	•					zeroed out due to	Total:	
3846	HBP	PE	, ,			•		<u> </u>			
	Local Match										
ed. Reir	nb. Rate: 88.53%								3/21/2015 DLA-Admin:	Total:	
			line zeroed out due to	o FTIP cycle migra	tion: 2012/13-17/	18 to 2014/15-19/	20. This does not i	mpact funds in th	e current FTIP cycle.		
3846	HBP	PE	1,516,519								1,516,519
End Dair	Local Match	0/0/0	196,481								196,481
eu. Keii	nb. Rate: 88.53%	9/6/2	011 Linda Newton: N	iew eligible project	<u>.                                    </u>					Total:	1,713,000
	R/W Summary	<b>'</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	6		1,008,357	1,159,743					2,168,1
	ı	ocal Match	n l	130,643		150,257					280,90
	L	SSRP Bond	1								
		Local AC	;	1,008,357	-1,008,357						
		Tota	ı	1,139,000		1,310,000					2,449,0
Phase I											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3846	HBP	R/W				1,159,743	-1,159,743	·		·	
	Local Match					150,257	-150,257				
I D - :-	nb. Rate: 88.53%	10/8/	2022 DLA-Admin: No	ot ready to ad withi	in 6 months. RW	funds moved from	FFY 23/24 to 22/2	3 As requested	in 2022 HBP Annual	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3846	HBP	R/W			-1,159,743		1,159,743				
	Local Match				-150,257		150,257				
ed. Rein	nb. Rate: 88.53%	12/3/202	1 Linda Newton: N	love RW that is r	not AC conversion	to FFY 23/24.				Total:	
3846	Local AC (HBP)	R/W		1,008,357	-1,008,357						
	Local Match			130,643	-130,643						
ed. Rein	nb. Rate: 88.53%	10/18/20	21 DLA-Admin: R	N AC added to m	natch RFA.					Total:	
3846	HBP	R/W	-2,168,100		2,168,100						
	Local Match		-280,900		280,900						
ed. Rein	nb. Rate: 88.53%		19 Bobby Zezoff:   Push funding to FF\	•		RW funds moved fro	om FFY 18/19 to	21/22. Delivery fa	ilure of phase in	Total:	
3846	HBP	R/W	2,168,100	·						-1,076,525	1,091,575
	Local Match		280,900							-139,475	141,425
ed. Rein	nb. Rate: 88.53%	10/22/20	DLA-Admin: Fund 19 DLA-Admin: Fu	and line failed to	deliver.					Total:	1,233,000
3846	HBP	9/15/201 R/W	7 Vu Ngo: Per 201	7 September Sur	vey.					-1,180,990	-1,180,990
3040	Local Match	IX/VV								-1,180,990	-1,160,990
ed. Rein	nb. Rate: 88.53%	9/21/201 Survey.	6 Albert Vergel de	Dios:: Not ready	to ad within 6 mo	nths. R/W funds re	duced in Beyond	I. As requested in S	September 2016	Total:	-1,334,000
3846	HBP	R/W								2,257,515	2,257,515
	Local Match									292,485	292,485
ed. Rein	nb. Rate: 88.53%	9/6/2011	Linda Newton: Ne	ew eligible projec	t.					Total:	2,550,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						8,853,000	6,419,310		15,272,31
		ocal Match						1,978,690			1,978,69
		SSRP Bond						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,,
		Local AC						6,419,310	-6,419,310		
		Total						17,251,000			17,251,00
ا Phase F	unding Details:	•	•	<u> </u>	•	•	<u>'</u>	•	· ·	•	· · ·
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3846	Local AC (HBP) Local Match	CON						6,419,310 831,690	-6,419,310 -831,690		
ed. Rein	nb. Rate: 88.53%		22 DLA-Admin: Co r FFY 25/26 AC Co	•	tween FFY 24/25	and FFY 25/26 to	eflect LAPG Cha	•	-o31,690 id-Level projects.□	AC Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3846	HBP	CON						-6,419,310	6,419,310		
	Local Match							-831,690	831,690		
ed. Reir	nb. Rate: 88.53%	10/24/20	022 DLA-Admin: (	CON funds split bet	ween FFY 24/25 a	and FFY 25/26 to	eflect LAPG Cha	pter 6 policy for M	/lid-Level projects.	Total:	
3846	HBP	CON						15,272,310		-15,272,310	
	Local Match							1,978,690		-1,978,690	
ed. Reir	nb. Rate: 88.53%	10/8/202 Annual 3		ot ready to ad within	n 6 months. CON	funds moved from	n FFY Beyond to	24/25. As reques	sted in 2022 HBP	Total:	
3846	HBP	CON							-15,272,310	15,272,310	
	Local Match								-1,978,690	1,978,690	
ed. Reir	nb. Rate: 88.53%			Not ready to ad with ). Attempt will be n				Beyond. Action ta	aken to financially	Total:	
3846	HBP	CON						-15,272,310	15,272,310		
	Local Match							-1,978,690	1,978,690		
ed. Reir	nb. Rate: 88.53%			Not ready to ad with ).  Attempt will be n				25/26. Action take	en to financially	Total:	
3846	HBP	CON					-15,272,310	15,272,310			
	Local Match						-1,978,690	1,978,690			
ed. Reir	nb. Rate: 88.53%			Not ready to ad with ).  Attempt will be n				24/25. Action take	en to financially	Total:	
3846	HBP	CON				-7,636,155	7,636,155				
	Local Match					-989,345	989,345				
ed. Reir	nb. Rate: 88.53%			Not ready to ad with ). Attempt will be n				23/24. Action take	en to financially	Total:	
3846	HBP	CON				-1,216,845	1,216,845				
	Local Match					-157,655	157,655				
ed. Reir	nb. Rate: 88.53%	10/19/20	021 DLA-Admin: (	CON funds subject	to Mid-Level Prog	ramming Policy				Total:	
3846	HBP	CON				8,853,000	6,419,310			-15,272,310	
	Local Match					1,147,000	831,690			-1,978,690	
ed. Reir	nb. Rate: 88.53%		21 Eduardo Moren ber 2021 Status.	o-Castaneda: Not	ready to ad within	6 months. CON	funds moved from	n FFY Beyond to	22/23. As requeste	ed in Total:	
3846	HBP	CON					-15,272,310			15,272,310	
	Local Match						-1,978,690			1,978,690	
ed. Reir	nb. Rate: 88.53%			EARLY Ready to A t will be made to pr			FY 23/24 to Beyo	nd. Action taken	to financially const	rain Total:	
3846	HBP	CON				-15,272,310	15,272,310				
	Local Match					-1,978,690	1,978,690				
ed. Reir	nb. Rate: 88.53%			EARLY Ready to A t will be made to pr			FY 22/23 to 23/24	1. Action taken to	financially constra	in Total:	

Respor			Riverside								
	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3846	HBP	CON			-15,272,310	15,272,310					
	Local Match				-1,978,690	1,978,690					
ed. Rein	nb. Rate: 88.53%			NEARLY Ready to a popular to pure will be made to p			FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3846	HBP	CON		-15,272,310	15,272,310						
	Local Match			-1,978,690	1,978,690						
Fed. Rein	nb. Rate: 88.53%			NEARLY Ready to a npt will be made to p			FY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
3846	Local AC (HBP)	CON			-15,272,310					15,272,310	
	Local Match				-1,978,690					1,978,690	
ed. Rein	nb. Rate: 88.53%	10/18	/2020 DLA-Admin:	Remove AC from p	oroject as requeste	ed in 2020 Survey.				Total:	
3846	HBP	CON		15,272,310						-15,272,310	
	Local Match			1,978,690						-1,978,690	
ed. Rein	nb. Rate: 88.53%	4/29/2	2020 Eduardo More	eno-Castaneda: CC	ON funds moved fr	om FFY 21/22 to FI	FY 20/21. Agency	is looking to adver	tise in September.	Total:	
3846	Local AC (HBP)	CON			15,272,310					-15,272,310	
	Local Match				1,978,690					-1,978,690	
ed. Rein	nb. Rate: 88.53%	10/8/2	2019 Linda Newtor	n: Add AC to CON in	n FFY 21/22.					Total:	
3846	HBP	CON			-15,272,310					15,272,310	
	Local Match				-1,978,690					1,978,690	
ed. Rein	nb. Rate: 88.53%			Not ready to ad with SH). Attempt will be				ond. Action taker	n to financially	Total:	
3846	HBP	CON		-14,475,540	14,475,540						
	Local Match			-1,875,460	1,875,460						
Fed. Rein	nb. Rate: 88.53%			Not ready to ad wit SH). Attempt will be				/22. Action taken	to financially	Total:	
3846	HBP	CON		14,475,540	796,770					-12,171,990	3,100,321
	Local Match			1,875,460	103,230					-1,577,010	401,679
ed. Rein	nb. Rate: 88.53%	9/15/2	2017 Vu Ngo: Per	2017 September Su	ırvey.					Total:	3,502,000
3846	HBP	CON								-1,274,832	-1,274,832
	Local Match									-165,168	-165,168
ed. Rein	nb. Rate: 88.53%	9/21/2 Surve	•	de Dios: Not ready	to ad within 6 mor	nths. CON funds re	duced in Beyond.	As requested in Se	eptember 2016	Total:	-1,440,000
3846	HBP	CON	-							13,446,822	13,446,822
	Local Match									1,742,178	1,742,178
D-!	nb. Rate: 88.53%	9/6/20	)11 Linda Newton:	New eligible project	t.					Total:	15,189,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Palm Springs

BRIDGE NO. 00L0052, Vista Chino over Whitewater River. Replace 4 lane low water crossing with new 4 lane bridge. High Cost project agreement required.

Fed Proj: BR-NBIL(513)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	9,690,000								9,690,000
R/W	8,880,000								8,880,000
CON								76,430,000	76,430,000
Total	18,570,000							76,430,000	95,000,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,578,557	779,064		2,124,720				72,621,159	84,103,500
Local Match	2,129,979							8,766,521	10,896,500
LSSRP Bond									
Local AC	7,861,464	-779,064		-2,124,720				-4,957,680	
Total	18,570,000							76,430,000	95,000,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,578,557								8,578,557
Local Match	1,111,443								1,111,443
LSSRP Bond									
Local AC									
Total	9,690,000								9,690,000

Phase	<b>Fundina</b>	Details:

Proj id	Funds Src	Phas	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3721	HBP Local Match	PE	-1,956,513 -253,487								-1,956,513 -253,487
Fed. Reir	mb. Rate: 88.53%	1	10/9/2016 DLA-Admin: Res	chedule PE from	17/18 to 16/17 as	requested in 2010	6 HBP Survey.			Total:	-2,210,000
3721	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/29/2015 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
3721	HBP	PE	3,284,463							-3,284,463	
	Local Match		425,537							-425,537	
Fed. Reir	mb. Rate: 88.53%		4/1/2014 DLA-Admin: Not r unding line as well.	eady to ad within	6 months. PE fur	nds moved from FI	FY 15/16 to 16/17.	NEPA not yet cle	ear. Corrected	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3721	HBP Local Match	PE	5,754,450 745,550							-7,967,700 -1,032,300	-2,213,250 -286,750
Fed. Reir	mb. Rate: 88.53%		12 Albert Vergel dember 2012 survey		e \$6,500,000 from	n Beyond to 15/16 a	and \$2,500,000 fro	om Beyond to RW	15/16. As requeste	d Total:	-2,500,000
3721	HBP Local Match	PE	610,857 79,143							-610,857 -79,143	
Fed. Reir	mb. Rate: 88.53%	3/6/201	2 Linda Newton: F	Rescheduling \$690	,000 from beyond	I into 11/12.				Total:	
3721	HBP Local Match	PE	885,300 114,700							11,863,020 1,536,980	12,748,320 1,651,680
Fed. Reir	mb. Rate: 88.53%	10/11/2	010 Eric Bost: Ne	w Candidate Proje	ct. Final Design o	costs to remain in "l	beyond" until high	cost project agree	ment is in place.	Total:	14,400,000
	R/W Summary:	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		779,064		2,124,720				4,957,680	7,861,464
	L	ocal Match	1,018,536								1,018,536
	LS	SRP Bond									
		Local AC	7,861,464	-779,064		-2,124,720				-4,957,680	
		Total	8,880,000								8,880,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3721	HBP	R/W			-2,124,720	2,124,720					
	Local Match				-275,280	275,280					
Fed. Reir	mb. Rate: 88.53%	10/15/2	021 DLA-Admin: I	RW AC conversion	moved from FFY	21/22 to 22/23 as	requested in 2021	September Status	S.	Total:	
3721	Local AC (HBP)	R/W			2,124,720	-2,124,720					
	Local Match				275,280	-275,280					
Fed. Reir	mb. Rate: 88.53%	10/15/2	021 DLA-Admin: I	RW AC conversion	moved from FFY	21/22 to 22/23 as	requested in 2021	September Status	S.	Total:	
3721	Local AC (HBP)	R/W	7,861,464	-7,861,464							
	Local Match		1,018,536	-1,018,536							
Fed. Reir	mb. Rate: 88.53%	12/22/2	020 Andy Chou: N	Noved AC program	ming to FFY19/20	0 to correct error m	ade by authorizati	ons to date.		Total:	
3721	Local AC (HBP)	R/W	-7,861,464	7,082,400	-1,345,656					2,124,720	
	Local Match		-1,018,536	917,600	-174,344					275,280	
Fed. Reir	mb. Rate: 88.53%	10/19/2	020 DLA-Admin: /	Adjust funding to p	ull conversions in	to FFY 20/21 and F	YY 21/22, as requ	uested in 2020 HBI	Survey.	Total:	
3721	HBP	R/W		779,064	1,345,656					-2,124,720	
	Local Match			100,936	174,344					-275,280	

Е	District: 08	Co	unty: Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3721	Local AC (HBP)	R/W	7,861,464		-779,064					-7,082,400	
	Local Match		1,018,536		-100,936					-917,600	
Fed. Reir	mb. Rate: 88.53%		10/31/2019 DLA-Admin:	explain reason for	this fundline.					Total:	
3721	HBP	R/W			-7,082,400					7,082,400	
	Local Match				-917,600					917,600	
Fed. Reir	mb. Rate: 88.53%		10/31/2019 DLA-Admin:	RW funds moved f	from 21/22 to Beyon	id. Action taken	to financially const	rain the FTIP (PUS	SH)	Total:	
3721	HBP	R/W	-4,712,452	-1,327,950	7,861,464					-1,821,062	
	Local Match		-610,548	-172,050	1,018,536					-235,938	
Fed. Reir	mb. Rate: 88.53%		10/22/2019 Bobby Zezoff	; Failed to deliver F	RW in FFY 18/19, m	oved RW to FF	'20/21 per Chapter	6 guidelines.		Total:	
3721	HBP	R/W	3,933,388							-3,933,388	
	Local Match		509,612							-509,612	
Fed. Reir	mb. Rate: 88.53%		10/8/2019 Jacoub Hanna months	: RW funds moved	to FFY 19/20 from	beyond. As requ	ested in Septembe	r 2019 Survey. No	t ready to ad within 6	Total:	
3721	HBP	R/W		1,327,950						-1,327,950	
	Local Match			172,050						-172,050	
Fed. Reir	mb. Rate: 88.53%		10/8/2019 Jacoub Hanna months	: RW funds moved	to FFY 19/20 from	beyond. As requ	ested in Septembe	r 2019 Survey. No	t ready to ad within 6	Total:	
3721	HBP	R/W	-7,082,400							7,082,400	
	Local Match		-917,600							917,600	
Fed. Rein	mb. Rate: 88.53%		3/20/2019 DLA-Admin: N financially constrain the F	,				,	lear. Action taken to	Total:	
3721	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		10/22/2019 DLA-Admin: 9/15/2017 Vu Ngo: Not r Survey. 7/27/2021 DLA-, funds in the current FTIP	eady to ad within 6 Admin: Fundline ze	months. RW funds				•	Total:	
3721	НВР	R/W	5,648,214								5,648,214
	Local Match		731,786								731,786
Fed. Reir	mb. Rate: 88.53%		10/19/2018 DLA-Admin: 10/17/2016 DLA-Admin:							Total:	6,380,000
3721	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/19/2018 DLA-Admin: 10/22/2014 Linda Newtor DLA-Admin: Fundline ze current FTIP cycle.	n: Not ready to ad	within 6 months. R\				•	Total:	

D	istrict: 08	County: R	iverside								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3721	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		in: Fundline zero	ot ready to ad withing ed out due to FTIF						Total:	
3721	HBP Local Match	R/W	2,213,250 286,750								2,213,250 286,750
Fed. Reir	nb. Rate: 88.53%	9/11/2012	Albert Vergel de	Dios: Reschedule	e \$2,500,000 from	PE Beyond to RV	V 15/16. As reque	sted in September	2012 survey.	Total:	2,500,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								67,663,479	67,663,479
		Local Match								8,766,521	8,766,521
	L	SSRP Bond									
		Local AC									
		Total								76,430,000	76,430,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3721	HBP	CON								-3,691,701	-3,691,701
	Local Match									-478,299	-478,299
Fed. Reir	nb. Rate: 88.53%	10/17/201	6 DLA-Admin: C	cost reduction per 2	2016 Survey					Total:	-4,170,000
3721	HBP	CON								71,355,180	71,355,180
	Local Match									9,244,820	9,244,820
Fed. Reir	mb. Rate: 88.53%	10/11/201	0 Eric Bost: Nev	v Candidate Projec	ct					Total:	80,600,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Palm Springs

BRIDGE NO. 56C0025, INDIAN CANYON DRIVE, OVER UP RR & AMTRAK, 0.6 MI S OF I-10. Replace 2 lane bridge with new 6 lane bridge. Change! Other federal funds must be programed in the SCAG FTIP.

Fed Proj: BRLO-5282(017)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	475,000								475,000
R/W	1,561,000			490,000					2,051,000
CON	22,435,000								22,435,000
Total	24,471,000			490,000					24,961,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,761,953			10,433,797	9,861,706				22,057,456
Local Match	2,847,341			56,203				0	2,903,544
LSSRP Bond									
Local AC	19,861,706			-10,000,000	-9,861,706				
Total	24,471,000			490,000					24,961,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	380,000								380,000
Local Match	95,000								95,000
LSSRP Bond									
Local AC									
Total	475,000								475,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1517	HBP	PE	110,000								110,000
	Local Match		27,500								27,500
Fed. Reir	mb. Rate: 80.00%	2/3	/2011 Linda Newton: Add	s PE in at corre	ct reimbursement	rate.				Total:	137,500
1517	НВР	PE	-121,729								-121,729
	Local Match		-15,771								-15,771
Fed. Reir	mb. Rate: 88.53%	2/3	/2011 Linda Newton: Bad	ks out PE at inc	orrect reimbursem	ent rate.				Total:	-137,500
1517	HBP	PE	121,729								121,729
	Local Match		15,771								15,771
Fed. Reir	nb. Rate: 88.53%		1/2010 Eric Tang: Addition fiscal year 2010/2011.	nal funds is add	ed to reflect the fu	nding change on	the Exh.6-D from t	he local agency. \$	137,500.00 is added	Total:	137,500

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1517	HBP	PE	270,000								270,000
	Local Match		67,500								67,500
Fed. Reir	mb. Rate: 80.00%		8 Chris Igbinedion: ed by the City in 20		s made to reflect t	the actual prior oblig	ated amount, reir	nbursement ratio a	and additional PE	Total:	337,500
1517	HBP	PE .	-298,789								-298,789
	Local Match		-38,711								-38,711
Fed. Reir	mb. Rate: 88.53%	8/6/2008 PE	8 Chris Igbinedion:	This correction is	s made to reflect t	he actual prior oblig	ated amount and	the reimbursemer	nt ration of 80% for	Total:	-337,500
1517	HBP	PE	298,789								298,789
	Local Match		38,711								38,711
Fed. Reir	mb. Rate: 88.53%									Total:	337,500
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,381,953			433,797					1,815,7
		Local Match	179,047			56,203					235,25
	L	SSRP Bond									
		Local AC									•
		Total	1,561,000			490,000					2,051,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1517	HBP	R/W				433,797					433,797
	Local Match					56,203					56,203
Fed. Reir	mb. Rate: 88.53%	9/26/20	22 DLA-Admin: Re	vise RW funding	to match LAPG 6	-D dated 06/07/202	2.			Total:	490,000
1517	HBP	R/W	87,125								87,125
	Local Match		11,288								11,288
Fed. Reir	mb. Rate: 88.53%	9/26/20	22 DLA-Admin: Rev	rise RW funding t	o correct program	nming error and mat	ch RW obligation	to dated.		Total:	98,413
1517	HBP	R/W	-175,655								-175,655
	Local Match		-22,758								-22,758
Fed. Reir	mb. Rate: 88.53%	4/3/2019	9 Eileen Crawford:	Fundline adjuste	d to match RFA.					Total:	-198,413
1517	HBP	R/W	184,142								184,142
	Local Match		23,858								23,858
Fed. Reir	mb. Rate: 88.53%	9/25/20	18 Matt Sapp: Not	ready to ad withir	6 months. Edits	according to Sept. 2	2018 HBP survey.			Total:	208,000

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1517 Fed. Reii	HBP Local Match mb. Rate: 88.53%	constrai	017 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially ndline zeroed out due	 Total:	
1517	HBP	R/W						-			
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey.	17 Vu Ngo: Not rea 8/25/2019 DLA-Ac the current FTIP cy	dmin: Fundline ze				•	eptember 2017 This does not impact	Total:	
1517	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	Septem	16 Albert Vergel de ber 2016 Survey.  8 es not impact funds	3/25/2019 DLA-Ad	lmin: Fundline ze					Total:	
1517	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Septem	15 Albert Vergel de ber 2015 Survey. & es not impact funds	3/17/2017 DLA-Ád	lmin: Fundline ze				•	Total:	
1517	HBP	R/W	663,975								663,975
	Local Match		86,025								86,025
Fed. Reir	mb. Rate: 88.53%	4/9/2014	4 Albert Vergel de [	Dios: Move \$750,0	000 to 14/15 for U	tility Relocation.				Total:	750,000
1517	HBP	R/W	-663,975								-663,975
	Local Match		-86,025								-86,025
Fed. Reir	mb. Rate: 88.53%	3/11/20	14 Albert Vergel de	Dios: Reduced b	ased on current e	stimate and RFA I	R/W submitted on	01/22/2014.		Total:	-750,000
1517	HBP	R/W	663,975								663,975
	Local Match		86,025								86,025
Fed. Reir	mb. Rate: 88.53%		13 Albert Vergel de ber 2013 Survey.	Dios: Not ready t	to ad within 6 mor	ths. RW funds mo	oved from FFY 12	/13 to 13/14. As re	equested in	Total:	750,000
1517	НВР	R/W									
Fed. Reir	Local Match mb. Rate: 88.53%	9/12/20	12 Albert Vergel de	Dios: Not ready t	to ad within 6 mor	ths. RW funds mo	oved from FFY 11	/12 to 12/13. As re	quested in	 Total:	
			ber 2012 survey. 8 es not impact funds			oed out due to FT	P cycle migration	: 2012/13-17/18 to	2014/15-19/20.		
1517	HBP	R/W	-663,975								-663,975
	Local Match		-86,025								-86,025
Fed. Reir	mb. Rate: 88.53%	8/22/20	12 Albert Vergel de	Dios: Reduced b	ased on the curre	nt estimate and R	A R/W.			Total:	-750,000

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1517	HBP Local Match	R/W	1,018,095 131,905								1,018,095 131,905
ed. Rei	mb. Rate: 88.53%		11 Linda Newton: No and an additional \$1,1	•				12. \$303,000 m	oved from 10/11 to	Total:	1,150,000
1517	HBP	R/W	139,877								139,877
	Local Match		18,123								18,123
Fed. Rei	mb. Rate: 88.53%		10 Eric Tang: Addition will be \$303,000.00.	onal R/W funds re	quested by the lo	ocal agency. All fui	nds for R/W will be i	moved to fiscal y	ear 2020/2011. Total	Total:	158,000
1517	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	12/2/20	08 Chris Igbinedion:	The City has requ	ested					Total:	
1517	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	NEPA o	08 Chris Igbinedion: clearance. 8/22/2011 act funds in the curre	DLA-Admin: Fun						Total:	
1517	HBP	R/W	-128,369								
.017	Local Match		.=0,000								-128,369
.017	Local Match		-16,632								
	mb. Rate: 88.53%	8/6/200	•	his is to account f	or prior unobliga	ted R/W fund				Total:	-128,369 -16,632 -145,000
		8/6/200	-16,632	his is to account f	or prior unobliga	ted R/W fund				Total:	-16,632
ed. Rei	mb. Rate: 88.53%		-16,632 8 Chris Igbinedion: 1	his is to account f	or prior unobliga	ted R/W fund				Total:	-16,632 -145,000
Fed. Rei 1517	mb. Rate: 88.53% HBP	R/W	-16,632 8 Chris Igbinedion: 7				vithin the 4 year per	iod in the next F1	TIP	Total:	-16,632 -145,000 128,369 16,632
Fed. Rei	mb. Rate: 88.53%  HBP  Local Match	R/W	-16,632 8 Chris Igbinedion: 1 128,369 16,632				vithin the 4 year per	iod in the next F1	TIP		-16,632 -145,000 128,369 16,632 145,000
Fed. Rei 1517 Fed. Rei	mb. Rate: 88.53%  HBP  Local Match  mb. Rate: 88.53%	R/W 8/6/200	-16,632 8 Chris Igbinedion: 1 128,369 16,632 8 Chris Igbinedion: 1				vithin the 4 year per	iod in the next F1	TIP		-16,632 -145,000 128,369

						• ,				
istrict: 08	County:	Riverside								
sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$				10,000,000	9,861,706				19,861,70
l	Local Match	2,573,295							0	2,573,29
L	SSRP Bond									
	Local AC	19,861,706			-10,000,000	-9,861,706				
	Total	22,435,000								22,435,00
unding Details:										
Funds Src	Phase	Prior	20/21	21/22		23/24	24/25	25/26	Beyond	Total
	CON									-15,935
	1/0/201	22 Andy Chau: Ca	errooting orror in	orogramming to re						-2,065
ib. Nate. 66.55%	1/9/202	23 Andy Chou. Co	Trecting error in p	orogramming to re	ellect RFA to date.				Total:	-18,000
,	CON				9,861,706	-9,861,706				
ib. Rate: 88.53%			•	between FFY 22/2	23 and 23/24 to ref	ect LAPG Chapte	r 6 policy for Mid-	Level projects. AC	Total:	
HBP	CON				-9,861,706	9,861,706				
Local Match										
b. Rate: 88.53%	10/24/2	2022 DLA-Admin:	CON funds split	between FFY 22/2	23 and 23/24 to ref	ect LAPG Chapte	r 6 policy for Mid-	Level projects.	Total:	_
НВР	CON				15,935	-15,935				
Local Match					2,065	-2,065				
nb. Rate: 88.53%	10/20/2	2022 DLA-Admin:	CON funds move	ed from FFY 23/24	4 to FFY 22/23.				Total:	
HBP	CON				11,024,641	-11,024,641				
Local Match					1,428,359	-1,428,359				
nb. Rate: 88.53%	10/20/2	2022 DLA-Admin:	CON AC convers	sion moved from F	FFY 23/24 to FFY 2	22/23.			Total:	
Local AC (HBP)	CON				-11,024,641	11,024,641				
Local Match					-1,428,359	1,428,359				
nb. Rate: 88.53%	10/20/2	2022 DLA-Admin:	CON AC convers	sion moved from F	FFY 23/24 to FFY 2	22/23.			Total:	
Local AC (HBP)	CON				11,024,641	-11,024,641				
Local Match					1,428,359	-1,428,359				
nb. Rate: 88.53%					3 to 23/24. Action to	aken to financially	constrain the FTI	P (PUSH). Attempt wil	Total:	
	unding Details: Funds Src HBP Local Match ab. Rate: 88.53%  Local AC (HBP) Local Match ab. Rate: 88.53%  Local AC (HBP) Local Match ab. Rate: 88.53%	CON Summary:   Fed \$   Local Match   LSSRP Bond   Local AC   Total   Unding Details:   Funds Src	Prior   Prior   Prior   Prior   Fed \$	Prior   20/21	Prior   20/21   21/22	Prior   20/21   21/22   22/23	Prior   20/21   21/22   22/23   23/24	Prior   20/21   21/22   22/23   23/24   24/25	Prior   20/21   21/22   22/23   23/24   24/25   25/26	Prior   20/21   21/22   22/23   23/24   24/25   25/26   Beyond

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1517	HBP	CON				-11,040,576	11,040,576				
	Local Match					-1,430,424	1,430,424				
ed. Reir	mb. Rate: 88.53%		0/28/2021 DLA-Admin: e made to program this			o 23/24. Action tal	cen to financially cor	nstrain the FTIP (	PUSH). Attempt will	Total:	
1517	HBP	CON			-8,853,000	8,853,000					
	Local Match				-1,147,000	1,147,000					
ed. Reir	mb. Rate: 88.53%		0/28/2021 DLA-Admin: e made to program this			to 22/23. Action tal	cen to financially cor	nstrain the FTIP (	PUSH). Attempt will	Total:	
1517	Local AC (HBP)	CON			8,853,000	-8,853,000					
	Local Match				1,147,000	-1,147,000					
ed. Reir	mb. Rate: 88.53%		0/28/2021 DLA-Admin: e made to program this			to 22/23. Action tal	en to financially cor	nstrain the FTIP (	PUSH). Attempt will	Total:	
1517	Local AC (HBP)	CON	-15,935			15,935					
	Local Match		-2,065			2,065					
ed. Rei≀	mb. Rate: 88.53%	1	0/26/2021 DLA-Admin:	Revise CON AC to	match RFA to da	ite.				Total:	
1517	HBP	CON			8,853,000	11,024,641	-19,877,641				
	Local Match				1,147,000	1,428,359	-2,575,359				
ed. Reir	mb. Rate: 88.53%	1	0/15/2021 DLA-Admin:	CON AC conversio	n moved from FF	Y 23/24 to 21/22 a	and 22/23 as reques	ted in 2021 Septe	ember Status.	Total:	
1517	Local AC (HBP)	CON			-8,853,000	-11,024,641	19,877,641				
	Local Match				-1,147,000	-1,428,359	2,575,359				
ed. Reir	mb. Rate: 88.53%	1	0/15/2021 DLA-Admin:	CON AC conversio	n moved from FF	Y 23/24 to 21/22 a	and 22/23 as reques	ted in 2021 Septe	ember Status.	Total:	
1517	Local AC (HBP)	CON				19,877,641	-19,877,641				
	Local Match					2,575,359	-2,575,359				
ed. Reir	mb. Rate: 88.53%		1/5/2020 DLA-Admin: CPUSH). Attempt will be r				FFY 23/24. Action to	aken to financially	constrain the FTIP	Total:	
1517	HBP	CON				-19,877,641	19,877,641				
	Local Match					-2,575,359	2,575,359				
ed. Reir	mb. Rate: 88.53%		1/5/2020 DLA-Admin: CPUSH). Attempt will be r				FFY 23/24. Action to	aken to financially	constrain the FTIP	Total:	
1517	Local AC (HBP)	CON			19,877,641	-19,877,641					
	Local Match				2,575,359	-2,575,359					
ed. Reir	mb. Rate: 88.53%		1/4/2020 DLA-Admin: C PUSH). Attempt will be r				FFY 22/23. Action ta	aken to financially	constrain the FTIP	Total:	
1517	HBP	CON			-19,877,641	19,877,641					
	Local Match				-2,575,359	2,575,359					
ed. Reir	mb. Rate: 88.53%		1/4/2020 DLA-Admin: CPUSH). Attempt will be r			from FFY 21/22 to	FFY 22/23. Action to	aken to financially	constrain the FTIP	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1517	HBP	CON		-19,877,641	19,877,641						
	Local Match			-2,575,359	2,575,359						
ed. Reir	mb. Rate: 88.53%		I/3/2020 DLA-Admin: Cill be made to program the			FFY 21/22. Action	taken to financially	/ constrain the FTI	P (PUSH). Attempt	Total:	
1517	Local AC (HBP)	CON			-19,877,641					19,877,641	
	Local Match				-2,575,359					2,575,359	
ed. Reir	mb. Rate: 88.53%	10	0/19/2020 DLA-Admin: F	Pull AC Conversion	on into FFY 21/22.					Total:	
1517	HBP	CON		19,877,641						-19,877,641	
	Local Match			2,575,359						-2,575,359	
ed. Reir	mb. Rate: 88.53%		28/2020 Eduardo Moren urvey.	o-Castaneda: Co	onverting AC CON f	unds in FFY 19/20	to CON FFY 20/2	?1 as requested in	2020 September	Total:	
1517	Local AC (HBP)	CON	19,877,641	-19,877,641							
	Local Match		2,575,359	-2,575,359							
ed. Reir	mb. Rate: 88.53%	12	2/17/2019 Linda Newton	: Pull AC into cur	rent fiscal year for a	uthorization.				Total:	
1517	Local AC (HBP)	CON		693,190						-693,190	
	Local Match			89,810						-89,810	
ed. Reir	mb. Rate: 88.53%	10	0/9/2019 Linda Newton:	Adjust AC for CC	N due to cost incre	ase as requested	in September 2019	9 Survey.		Total:	
1517	HBP	CON								693,190	693,190
	Local Match									89,810	89,810
ed. Reir	mb. Rate: 88.53%	10	0/9/2019 Linda Newton:	Add Additional C	ON as shown in Se	otember 2019 Sur	vey. High cost pro	oject agreement re	quired.	Total:	783,000
1517	Local AC (HBP)	CON		19,184,451						-19,184,451	
	Local Match			2,485,549						-2,485,549	
ed. Reir	mb. Rate: 88.53%	1/	17/2019 Linda Newton:	Add AC to CON to	for nearly ready to a	dvertise project, v	hich is now high c	ost.		Total:	
1517	HBP	CON		-17,528,940						19,184,451	1,655,511
	Local Match			-2,271,060						2,485,549	214,489
ed. Reir	mb. Rate: 88.53%		17/2019 Linda Newton: eyond until an agreemen		ion funding to match	n Ex. 6-D date 1/1	5/2019. Project hiç	gh cost bridge proj	ect, CON moved to	Total:	1,870,000
1517	HBP	CON	-17,528,940	17,528,940							
	Local Match		-2,271,060	2,271,060							
ed. Reir	mb. Rate: 88.53%		)/25/2018 DLA-Admin: 1 e FTIP (PUSH). Attemp				FFY 19/20 to 20/2 <sup>2</sup>	1. Action taken to	financially constrair	Total:	
1517	HBP	CON		<u>'</u>		<u> </u>					
	Local Match										
ed. Reir	mb. Rate: 88.53%	cc	0/25/2018 DLA-Admin: 1 onstrain the FTIP (PUSH FTIP cycle migration: 2	). Attempt will be	made to program the	nis project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total: e	

D	istrict: 08	Cou	nty: Riverside								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1517	HBP	CON	17,528,940							-17,528,940	
	Local Match		2,271,060							-2,271,060	
ed. Rein	nb. Rate: 88.53%		/25/2018 Matt Sapp: Not urvey. R/W certification ar	•		unds moved from	FFY Beyond to 18/	19. As requeste	d in September 20	)18 Total:	
1517	HBP Local Match	CON								1,811,324 234,676	1,811,324 234,676
ed. Rein	nb. Rate: 88.53%	9/	/25/2018 Matt Sapp: Edits	s according to Se <sub>l</sub>	pt 2018 HBP surve	ey.				Total:	2,046,000
1517	HBP	CON			-15,717,616					15,717,616	2,040,000
1517	Local Match	CON			-15,717,616					2,036,384	
ed Rein	nb. Rate: 88.53%	11	0/05/0017 DLA Admin. N	at raady ta ad with	, ,	N funda mayad fra	FFV 21/22 to Day	rand Astion tal	van ta financially		
eu. Kein	IID. Rate. 88.53%		0/25/2017 DLA-Admin: Nonstrain the FTIP (PUSH)					yond. Action tak	ten to financially	Total:	
1517	HBP	CON		-15,717,616	15,717,616						
	Local Match			-2,036,384	2,036,384						
ed. Rein	nb. Rate: 88.53%		0/25/2017 DLA-Admin: Nonstrain the FTIP (PUSH)	,				22. Action taker	n to financially	Total:	
1517	HBP	CON	-15,717,616	15,717,616							
	Local Match		-2,036,384	2,036,384							
ed. Rein	nb. Rate: 88.53%		0/25/2017 DLA-Admin: Nonstrain the FTIP (PUSH)	•				21. Action taker	n to financially	Total:	
1517	HBP	CON		·							
	Local Match										
ed. Rein	nb. Rate: 88.53%	C	0/25/2017 DLA-Admin: Nonstrain the FTIP (PUSH)  To FTIP cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fu		Total: due	
1517	HBP	CON	15,717,616							-15,717,616	
	Local Match		2,036,384							-2,036,384	
ed. Rein	nb. Rate: 88.53%		/15/2017 Vu Ngo: Not rea urvey.	dy to ad within 6	months. CON fun	ds moved from FF	Y Beyond to 18/19.	As requested in	n September 2017	Total:	
1517	HBP	CON	-15,717,616							15,717,616	
	Local Match		-2,036,384							2,036,384	
ed. Rein	nb. Rate: 88.53%		0/25/2016 DLA-Admin: Nonstrain the FTIP (PUSH)	,				yond. Action tak	en to financially	Total:	
1517	HBP Local Match	CON	, ,	•							
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	C	0/25/2016 DLA-Admin: Nonstrain the FTIP (PUSH)  FTIP cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fu		Total: due	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1517	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	const	/2016 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	). Attempt will be r	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
1517	HBP Local Match	CON	15,717,616 2,036,384							-15,717,616 -2,036,384	
Fed. Reir	nb. Rate: 88.53%		2016 Albert Vergel de ember 2016 Survey.	Dios: Not ready t	o ad within 6 mor	nths. CON funds n	noved from FFY Be	yond to 17/18. As	s requested in	Total:	
1517	HBP Local Match	CON	-15,717,616 -2,036,384							15,717,616 2,036,384	
Fed. Reir	mb. Rate: 88.53%		/2015 DLA-Admin: Nrain the FTIP (PUSH)					yond. Action take	en to financially	Total:	
1517	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	const	/2015 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 2	). Attempt will be r	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
1517	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	const	/2015 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 2	). Attempt will be r	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
1517	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	const	/2015 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 2	). Attempt will be r	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	
1517	HBP	CON	15,717,616							-15,717,616	
Fed. Reir	Local Match nb. Rate: 88.53%		2,036,384 2015 Albert Vergel de ember 2015 Survey.	Dios: Not ready t	o ad within 6 mor	nths. CON funds n	noved from FFY Be	yond to 16/17. As	s requested in	-2,036,384 Total:	
1517	HBP	CON	-15,717,616							15,717,616	
Fed. Reir	Local Match nb. Rate: 88.53%		-2,036,384 /2014 DLA-Admin: N	•				yond. Action take	en to financially	2,036,384 Total:	
1517	HBP	CON	rain the FTIP (PUSH) 15,717,616	). Attempt will be r	nade to program t	ınıs project in year	snown.			-15,717,616	
.077	Local Match	30.1	2,036,384							-2,036,384	
Fed. Reir	nb. Rate: 88.53%		2014 Albert Vergel de ember 2014 Survey.	Dios: Not ready t	o ad within 6 mor	nths. CON funds n	noved from FFY Be	yond to 16/17. As	s requested in	Total:	

С	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1517	HBP Local Match	CON	-15,717,616 -2,036,384							15,717,616 2,036,384	
Fed. Reir	mb. Rate: 88.53%		013 DLA-Admin: N n the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
1517	HBP	CON									
	Local Match										
Fed. Keir	mb. Rate: 88.53%	constrai	013 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total: ue	
1517	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total: ue	
1517	HBP	CON	15,717,616							-15,717,616	
	Local Match		2,036,384							-2,036,384	
Fed. Reir	mb. Rate: 88.53%		13 Albert Vergel de ber 2013 Survey.	Dios: Not ready	to ad within 6 mor	nths. CON funds m	noved from FFY Be	eyond to 15/16. As	requested in	Total:	
1517	HBP	CON								11,858,594	11,858,594
	Local Match									1,536,407	1,536,407
Fed. Reir	mb. Rate: 88.53%		10 Eric Tang: Addit ency (Exh. 6-D)	ional \$13,395,000	0.00 construction	funds is added to f	scal year beyond	2013/2014 upon th	e request from the	Total:	13,395,000
1517	HBP	CON	-3,859,023							3,859,023	
	Local Match		-499,977							499,977	
Fed. Reir	mb. Rate: 88.53%	10/30/20	009 DLA-Admin: N	ot ready to ad with	hin 6 months. CC	N funds moved fro	m FFY 13/14 to B	eyond.		Total:	
1517	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc							ne Total:	
1517	HBP	CON	3,859,023							-3,859,023	
	Local Match		499,977							-499,977	
Fed. Reir	mb. Rate: 88.53%	10/19/20	009 Eric Tang: The	target date has b	een revised base	ed on the bridge sur	vey from the local			Total:	
1517	HBP	CON	-3,859,023							3,859,023	
	Local Match		-499,977							499,977	
Fed. Reir	mb. Rate: 88.53%		007 DLA-Admin: C s not ready to adve		from FFY 2010/1	1 to Beyond. Actio	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	

	District: 08	3 County:	Riverside								
Respo	nsible Ager	ncy	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1517	HBP	CON	3,859,023								3,859,023
Fed. Rei	Local Match mb. Rate: 88.5		499,977							Total:	4,359,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Palm Springs

BRIDGE NO. 56C0287, RAMON ROAD OVER WHITEWATER RIVER, 0.8 MI. E/O GENE AUTRY TR. Widen 4 lane bridge to 6 lane bridge, seismic retrofit as necessary, scour countermeasures as necessary. High Cost Project agreement no longer required.

Fed Proj: BHLS-5282(040)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,771,000	409,000							3,180,000
R/W	1,164,000		650,000						1,814,000
CON						31,800,000			31,800,000
Total	3,935,000	409,000	650,000			31,800,000			36,794,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,483,656	362,088	575,445			13,279,500	14,873,040		32,573,728
Local Match	451,345	46,912	74,555			3,647,460			4,220,272
LSSRP Bond									
Local AC						14,873,040	-14,873,040		
Total	3,935,000	409,000	650,000			31,800,000			36,794,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,453,166	362,088							2,815,254
Local Match	317,834	46,912							364,746
LSSRP Bond									
Local AC									
Total	2,771,000	409,000							3,180,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3539	HBP	PE		-398							-398
	Local Match			-52							-52
Fed. Reir	mb. Rate: 88.53%	1/7/2	021 Andy Chou: Upda	ting PE requested	d funds to match (	6D dated 10/12/20	20.			Total:	-450
3539	НВР	PE	-645,384	362,486							-282,898
	Local Match		-83,616	46,964							-36,652
Fed. Reir	nb. Rate: 88.53%		2020 Linda Newton: Ney. \$319,460 of PE is	,	thin 6 months. PE	E funds moved from	n FFY 19/20 to 20	/21. As requested	in September 2020	Total:	-319,550
3539	HBP	PE	645,384								645,384
	Local Match		83,616								83,616
Fed. Reir	mb. Rate: 88.53%	10/8/	2019 Jacoub Hanna: <i>A</i>	dditional PE fund	s for FFY 19/20.	As requested by So	eptember survey 2	019. Not ready to	ad within 6 months	Total:	729,000

	District: 08	С	ounty: Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3539	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	)	5/1/2015 Linda Newton: authorize. 8/17/2017 DL/ impact funds in the curren	A-Admin: Fundline						Total:	
3539	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	)	10/24/2014 DLA-Admin: the FTIP (PUSH). 8/17/2 not impact funds in the cu	017 DLA-Admin: F						Total:	
3539	HBP	PE									
ed. Rei	Local Match mb. Rate: 88.53%	)	10/13/2014 Wesley Zinke due to FTIP cycle migrati							Total:	
3539	НВР	PE					-				
ed. Rei	Local Match mb. Rate: 88.53%	)	4/1/2014 DLA-Admin: No DLA-Admin: Fundline ze current FTIP cycle.	,				,		Total:	
3539	HBP	PE	1,252,434							-1,252,434	
	Local Match		162,266							-162,266	
ed. Rei	mb. Rate: 88.53%	)	9/7/2012 Albert Vergel de September 2012 survey.	Dios: Not ready t	o ad within 6 mont	hs. PE funds mov	red from FFY Beyo	ond to 15/16. As r	equested in	Total:	
3539	HBP	PE	-1,252,434							1,252,434	
	Local Match		-162,266							162,266	
ed. Rei	mb. Rate: 88.53%	)	5/3/2011 Eric Bost: Final	design funds can	be obligated at a la	ater time when the	scope is better de	fined.		Total:	
3539	HBP	PE	2,453,166								2,453,166
	Local Match		317,834								317,834

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,030,489		575,445						1,605,93
		Local Match	133,511		74,555						208,06
	L	SSRP Bond									
		Local AC									
		Total	1,164,000		650,000						1,814,00
Phase	Funding Details:		•	•	, , , , , , , , , , , , , , , , , , ,		•	•	•	•	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3539	HBP	R/W	-575,445		575,445						
	Local Match		-74,555		74,555						
Fed. Rei	mb. Rate: 88.53%	9/28/20	20 Eduardo Moreno	o-Castaneda: Mo	oved RW funds in F	FY 19/20 to 20/	21 as requested ir	n 2020 September S	urvey.	Total:	
3539	HBP	R/W	575,445								575,445
	Local Match		74,555								74,555
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: F 19 Jacoub Hanna: <i>i</i>			As requested by	/ September surve	ey 2019. Not ready t	o ad within 6 months	Total:	650,000
3539	HBP	R/W									_
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad						15/16. NEPA clear. This does not impa		Total:	
3539	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad		•				7/18. NEPA not yet This does not impa		Total:	
3539	HBP	R/W	1,030,489							-1,030,489	
	Local Match		133,511							-133,511	
Fed. Rei	mb. Rate: 88.53%		2 Albert Vergel de I ber 2012 survey.	Dios: Not ready t	o ad within 6 month	ns. RW funds m	oved from FFY Be	eyond to 15/16. As	requested in	Total:	
3539	HBP	R/W								1,030,489	1,030,489
	Local Match									133,511	133,511
Fed. Rei	mb. Rate: 88.53%	4/21/20	10 Linda Newton: I	New HBP project						Total:	1,164,000

D	istrict: 08	County:	Riverside			projects	21 <i>y</i> /				
	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						13,279,500	14,873,040		28,152,540
		Local Match						3,647,460			3,647,460
	L	SSRP Bond									
		Local AC						14,873,040	-14,873,040		
		Total						31,800,000			31,800,000
Phase F	unding Details:										
roj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
539	HBP	CON					-13,279,500	-1,593,540	14,873,040		
	Local Match						-1,720,500	-206,460	1,926,960		
d. Reir	nb. Rate: 88.53%			CON funds move to pject in year show		24/25. Action tak	en to financially co	nstrain FTIP (PUS	H). Attempt will be	Total:	
539	Local AC (HBP)	CON					-14,873,040	29,746,080	-14,873,040		
	Local Match						-1,926,960	3,853,920	-1,926,960		
d. Reir	nb. Rate: 88.53%			CON funds move to bject in year show		24/25. Action tak	en to financially co	nstrain FTIP (PUS	H). Attempt will be	Total:	
539	Local AC (HBP)	CON					14,873,040	-14,873,040			
	Local Match						1,926,960	-1,926,960			
d. Reir	nb. Rate: 88.53%		022 DLA-Admin: or FFY 24/25 AC		petween FFY 23/2	24 and FFY 24/25	to reflect LAPG Ch	apter 6 policy for N	/lid-Level projects.□A	C Total:	
539	HBP	CON					-14,873,040	14,873,040			
	Local Match						-1,926,960	1,926,960			
d. Reir	nb. Rate: 88.53%	10/24/2	022 DLA-Admin:	CON funds split b	petween FFY 23/2	24 and FFY 24/25	to reflect LAPG Ch	apter 6 policy for N	/lid-Level projects.	Total:	
539	HBP	CON				-13,279,500	13,279,500				
	Local Match					-1,720,500	1,720,500				
d. Reir	nb. Rate: 88.53%			,		N funds moved fro ject in year shown.	m FFY 22/23 to 23	/24. Action taken	to financially constrai	n Total:	
539	HBP	CON				13,279,500	14,873,040		-28,152,540		
	Local Match					1,720,500	1,926,960		-3,647,460		
d. Reir	nb. Rate: 88.53%	8/30/20	22 Matt Sapp: Co	ON funds moved	from FFY 25/26 to	23/24 & 24/25 pe	r City request in 20	)22 Annual Status	update.	Total:	
539	HBP	CON						-28,152,540	28,152,540		
	Local Match							-3,647,460	3,647,460		
d. Reir	nb. Rate: 88.53%			,		N funds moved fro ject in year shown.		/26. Action taken	to financially constrai	n Total:	

	District: 08	County: Rive	erside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3539	HBP	CON					-13,279,500	13,279,500			
	Local Match						-1,720,500	1,720,500			
ed. Reir	mb. Rate: 88.53%			,	Advertise. CON for		m FFY 23/24 to 24/2	25. Action taken to f	inancially constrai	n Total:	
3539	HBP	CON					13,279,500	14,873,040		-28,152,540	
	Local Match						1,720,500	1,926,960		-3,647,460	
ed. Reir	mb. Rate: 88.53%	9/14/2021 Ed September 2		o-Castaneda: No	t ready to ad within	6 months. COI	N funds moved fron	n FFY Beyond to 23/	24. As requested	in Total:	
3539	Local AC (HBP)	CON			-28,152,540					28,152,540	
	Local Match				-3,647,460					3,647,460	
Fed. Reir	mb. Rate: 88.53%	8/23/2021 DI	LA_Admin: Re	emove AC from C	ON phase.					Total:	
3539	HBP	CON								6,399,834	6,399,834
	Local Match									829,166	829,166
<sup>∓</sup> ed. Rei≀	mb. Rate: 88.53%	10/8/2019 Li	nda Newton: .	Added additional	CON as requested	in 2019 HBP Su	urvey.			Total:	7,229,000
3539	Local AC (HBP)	CON			28,152,540					-28,152,540	
	Local Match				3,647,460					-3,647,460	
<sup>-</sup> ed. Rei≀	mb. Rate: 88.53%	10/8/2019 Li	nda Newton: .	Add AC to Constr	ruction in FFY 21/22	2.				Total:	
3539	HBP	CON								21,752,706	21,752,706
	Local Match									2,818,294	2,818,294
Fed. Rei	mb. Rate: 88.53%	4/21/2010 Li	nda Newton: I	New HBP project,	, scope and costs n	eed to be verifie	ed, currently High C	ost project for const	ruction.	Total:	24,571,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

County: Riverside District: 08

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Riverside County

BRIDGE NO. 56C0004, NUEVO ROAD OVER SAN JACINTO RIVER, 1.2 MI. W/O LAKEVIEW AVE. Bridge Rehabilitation. Widen existing 2 lane bridge to 4 lane bridge.

Fed Proj: BRLS-5956(252)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,044,000								1,044,000
R/W							150,000		150,000
CON								5,846,000	5,846,000
Total	1,044,000						150,000	5,846,000	7,040,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	924,253						132,795	5,175,464	6,232,512
Local Match	119,747						17,205	670,536	807,488
LSSRP Bond									
Local AC									
Total	1,044,000						150,000	5,846,000	7,040,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	924,253								924,253
Local Match	119,747								119,747
LSSRP Bond									
Local AC									
Total	1,044,000								1,044,000

Phase Funding Details: Proj id 22/23 23/24 Beyond Prior 20/21 21/22 24/25 25/26 Funds Src Phase Total HBP PΕ 4205

Local Match

Fed. Reimb. Rate: 88.53% 9/15/2017 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Total: Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact

funds in the current FTIP cycle.

4205 HBP PΕ

Local Match Fed. Reimb. Rate: 88.53%

3/20/2017 DLA-Admin: Correction to fund line. Funding previously authorized to remain in year of authorization to match FMIS.

8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in

the current FTIP cycle.

Total:

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4205	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	fiscal year.		-Admin: Fundline	nin 6 months. PE to zeroed out due to				igated, moved to las 26. This does not	t Total:	
4205	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	financially of	constrain the FT	P (PUSH). 8/25/2	o ad within 6 mont 2019 DLA-Admin: n the current FTIP	Fundline zeroed of			18. Action taken to 16/17-21/22 to	Total:	
4205	НВР	PE									
ed. Rei	Local Match mb. Rate: 88.53%	September	2015 Survey. 8		to ad within 6 mo min: Fundline zer P cycle.					Total:	
4205	HBP Local Match	PE	924,253 119,747								924,253 119,747
ed. Rei	mb. Rate: 88.53%	3/24/2014	Linda Newton: N	New eligible projec	t.					Total:	1,044,000
	R/W Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							132,795		132,79
		·									
		_ocal Match							17,205		17,20
		Local Match							17,205		17,20
									17,205		17,20
Diversi	L	SSRP Bond							17,205		17,20
	Li Funding Details:	Local AC Total	Prior	20/21	21/22	22/23	23/24	24/25	150,000	Beyond	150,00
Proj id	Li Funding Details: Funds Src	SSRP Bond  Local AC  Total  Phase	Prior	20/21	21/22	22/23	23/24	24/25	150,000	Beyond	
Proj id	Li Funding Details:	Local AC Total	Prior	20/21	21/22	22/23	23/24 -132,795 -17,205	24/25	150,000 25/26 132,795	Beyond	150,00
Proj id 4205	Funding Details: Funds Src HBP	SSRP Bond  Local AC  Total  Phase  R/W			21/22 n 6 months. RW fr		-132,795 -17,205		150,000 25/26 132,795 17,205	Beyond  Total:	150,00
Proj id 4205 ed. Rei	Funding Details: Funds Src HBP Local Match	SSRP Bond  Local AC  Total  Phase  R/W					-132,795 -17,205		150,000 25/26 132,795 17,205	_	150,00
Proj id 4205 ed. Rei	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	SSRP Bond Local AC Total  Phase R/W 3/15/2023				unds moved from	-132,795 -17,205 FFY 23/24 to 25/20		150,000 25/26 132,795 17,205	_	150,00
Proj id 4205 ed. Rei 4205	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Phase R/W 3/15/2023	DLA-Admin: No	t ready to ad within		unds moved from -132,795 -17,205	-132,795 -17,205 FFY 23/24 to 25/20 132,795 17,205	6. NEPA not yet	150,000 25/26 132,795 17,205 clear.	_	150,00
Proj id 4205 ed. Rei 4205 ed. Rei	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match	Phase R/W 3/15/2023	DLA-Admin: No	t ready to ad within	n 6 months. RW f	unds moved from -132,795 -17,205	-132,795 -17,205 FFY 23/24 to 25/20 132,795 17,205	6. NEPA not yet	150,000 25/26 132,795 17,205 clear.	Total:	150,00
Proj id 4205 ed. Rei 4205	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	Phase R/W 3/15/2023 R/W	DLA-Admin: No	t ready to ad within	n 6 months. RW f	unds moved from -132,795 -17,205 funds moved from	-132,795 -17,205 FFY 23/24 to 25/20 132,795 17,205	6. NEPA not yet	150,000 25/26 132,795 17,205 clear.	Total:	150,00

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4205	HBP	R/W	-132,795		132,795						
	Local Match		-17,205		17,205						
Fed. Rei	mb. Rate: 88.53%	10/19/2	2018 DLA-Admin: No	t ready to ad witl	nin 6 months. RW t	funds moved fror	n FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4205	НВР	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2017 DLA-Admin: No dmin: Fundline zeroe : FTIP cycle.	•				•		Total:	
4205	HBP	R/W									
	Local Match										
⁻ed. Rei	mb. Rate: 88.53%	Survey	017 Vu Ngo: Not read r. 7/27/2021 DLA-Adr n the current FTIP cyd	nin: Fundline ze						Total:	
4205	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Septer	016 Albert Vergel de [ nber 2016 Survey. 7/	27/2021 DLA-Ád					•	Total:	
		THIS U	oes not impact funds i	n the current F I I	P cycle.	iod odi ddo io i i	n oyolo migration.				
4205	HBP	R/W	pes not impact funds i	n the current FII	P cycle.						
4205	HBP Local Match		oes not impact funds i	n the current FII	P cycle.		n eyole migration.				
		R/W 10/1/20 Septer	oes not impact funds in the properties of the pr	Dios: Not ready t 27/2021 DLA-Ad	to ad within 6 month min: Fundline zero	ns. RW funds mo	oved from FFY 17/1			Total:	
	Local Match	R/W 10/1/20 Septer	015 Albert Vergel de [ nber 2015 Survey. 7/	Dios: Not ready t 27/2021 DLA-Ad	to ad within 6 month min: Fundline zero	ns. RW funds mo	oved from FFY 17/1			Total:	132,795
Fed. Rei	Local Match imb. Rate: 88.53%	R/W 10/1/20 Septer This do	015 Albert Vergel de [ nber 2015 Survey. 7/ pes not impact funds i	Dios: Not ready t 27/2021 DLA-Ad	to ad within 6 month min: Fundline zero	ns. RW funds mo	oved from FFY 17/1			Total:	132,795 17,205

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

	District: 08	County: F	Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								5,175,464	5,175,464
	L	ocal Match								670,536	670,536
	LS	SSRP Bond									
		Local AC									
		Total								5,846,000	5,846,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4205	HBP	CON							-5,175,464	5,175,464	
	Local Match								-670,536	670,536	
Fed. Rei	mb. Rate: 88.53%			lot ready to ad with . Attempt will be n				Beyond. Action ta	ken to financially	Total:	
4205	HBP	CON							5,175,464	-5,175,464	
	Local Match								670,536	-670,536	
Fed. Rei	mb. Rate: 88.53%		l Eduardo Moreno er 2021 Status.	o-Castaneda: Not	ready to ad withi	in 6 months. CON	funds moved fror	n FFY Beyond to	25/26. As requeste	d in Total:	
4205	HBP	CON								5,175,464	5,175,464
	Local Match									670,536	670,536
Fed. Rei	mb. Rate: 88.53%	3/24/2014	Linda Newton:	New eligible projec	t.					Total:	5,846,000

5,846,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Riverside County

BRIDGE NO. 56C0020, AIRPORT BOULEVARD OVER WHITEWATER RIVER, 0.21 MI. E/O RTE. 111 HWY. Replace existing two lane bridge with four lane bridge. Replacement scope not cleared - bridge is eligible for rehabilitation.

Fed Proj: BRLS-5956(231)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,358,000						700,000		2,058,000
R/W							600,000		600,000
CON								13,097,000	13,097,000
Total	1,358,000						1,300,000	13,097,000	15,755,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,202,237						1,150,890	11,594,774	13,947,902
Local Match	155,763						149,110	1,502,226	1,807,099
LSSRP Bond									
Local AC									
Total	1,358,000						1,300,000	13,097,000	15,755,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,202,237						619,710		1,821,947
Local Match	155,763						80,290		236,053
LSSRP Bond									
Local AC									
Total	1,358,000						700,000		2,058,000

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3978	HBP	PE					-619,710		619,710			New!
	Local Match						-80,290		80,290			
Fed. Reir	nb. Rate: 88.53%	3/15	5/2023 DLA-Admin: N	ot ready to ad within	6 months. PE fu	inds moved from F	FY 23/24 to 25/26	. NEPA not yet cle	ar.	Total:		
3978	HBP	PE				-619,710	619,710					
	Local Match					-80,290	80,290					
Fed. Reir	nb. Rate: 88.53%	10/8	3/2022 DLA-Admin: N	ot ready to ad within	6 months. PE fu	inds moved from F	FY 22/23 to 23/24	. NEPA not yet cle	ar.	Total:		
3978	HBP	PE				619,710		-619,710				
	Local Match					80,290		-80,290				
Fed. Reir	nb. Rate: 88.53%	8/30	)/2022 Matt Sapp: PE	funds moved from F	FFY 24/25 to 22/2	3 by City request	in 2022 Annual Sta	tus update.		Total:		

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3978	HBP Local Match	PE					-619,710 -80,290	619,710 80,290			
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: No TIP (PUSH). Attempt v	•			n FFY 23/24 to 24/2	5. Action taken to	financially constrain	Total:	
3978	HBP	PE			-619,710		619,710				
	Local Match				-80,290		80,290				
Fed. Rei	mb. Rate: 88.53%	10/24	/2021 DLA-Admin: No	t ready to ad with	nin 6 months. PE f	unds moved fron	n FFY 21/22 to 23/2	<ol> <li>NEPA not yet c</li> </ol>	lear.	Total:	
3978	НВР	PE		-619,710	619,710						
	Local Match			-80,290	80,290						
Fed. Rei	mb. Rate: 88.53%	10/23	/2019 DLA-Admin.: No	ot ready to ad wit	hin 6 months. PE	funds moved fror	m FFY 20/21 to 21/2	3. NEPA not yet	clear.	Total:	
3978	HBP	PE	-619,710	619,710							
	Local Match		-80,290	80,290							
Fed. Rei	mb. Rate: 88.53%	9/26/2 Surve	2018 Matt Sapp: Not r	eady to ad within	6 months. PE fun	ds moved from F	FY 19/20 to 20/21.	As requested in S	eptember 2018	Total:	
3978	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2017 Albert Vergel de I cycle migration: 2018/						zeroed out due to	Total:	
3978	НВР	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Septe	2016 Albert Vergel de I ember 2016 Survey. 8/ does not impact funds i	25/2019 DLA-Ad	min: Fundline zero					Total:	
3978	HBP	PE	1,821,947								1,821,947
	Local Match		236,053								236,053
End Dai	mb. Rate: 88.53%	0/10/	2012 Linda Newton: N	aw project eligibl	a for robabilitation	Damin				Total:	

							• ,				
D	istrict: 08	County:	Riverside								
espor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							531,180		531,180
		Local Match							68,820		68,820
	L	SSRP Bond									
		Local AC									
l		Total							600,000		600,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
978	HBP	R/W					-531,180		531,180		
d Rain	Local Match nb. Rate: 88.53%	2/15/20	122 DI A Admin: No	t roady to ad wit	hin 6 months DV	V funda mayad fra	-68,820	E/26 NEDA pot vic	68,820		
u. Keili	ib. Nate. 66.55%	3/13/20	23 DLA-Admin: No	ready to ad wit	nin o monus. Rv	v iunas movea no	0111 FF 1 23/24 to 2	5/26. NEPA HOLYE	et clear.	Total:	
978	HBP	R/W				-531,180	531,180				
	Local Match					-68,820	68,820				
d. Rein	nb. Rate: 88.53%	10/8/20	22 DLA-Admin: No	t ready to ad wit	hin 6 months. RV	V funds moved fro	om FFY 22/23 to 2	3/24. NEPA not ye	et clear.	Total:	
978	HBP	R/W				531,180	-531,180				
	Local Match					68,820	-68,820				
d. Rein	nb. Rate: 88.53%	8/30/20	22 Matt Sapp: RO\	N funds moved	from FFY 23/24 to	22/23 by City red	juest in 2022 Anni	ual Status update.		Total:	
978	HBP	R/W				-531,180	531,180				
	Local Match					-68,820	68,820				
d. Rein	nb. Rate: 88.53%	10/24/2	021 DLA-Admin: N	ot ready to ad w	ithin 6 months. R	W funds moved fi	rom FFY 22/23 to	23/24. NEPA not y	vet clear.	Total:	
978	HBP	R/W			-531,180	531,180					
	Local Match				-68,820	68,820					
d. Rein	nb. Rate: 88.53%	11/1/20	19 DLA-Admin: No	t ready to ad wit	hin 6 months. RV	V funds moved fro	m FFY 21/22 to 2	2/23. NEPA not ye	et clear.	Total:	
978	НВР	R/W		-531,180	531,180						
	Local Match			-68,820	68,820						
d. Rein	nb. Rate: 88.53%	10/19/2	2018 DLA-Admin: N	ot ready to ad w	rithin 6 months. R	W funds moved fi	rom FFY 20/21 to	21/22. NEPA not y	et clear.	Total:	
978	HBP	R/W	-531,180	531,180							
	Local Match		-68,820	68,820							
d. Rein	nb. Rate: 88.53%	9/26/20 Survey	• • •	ready to ad with	in 6 months. RW	funds moved from	n FFY 19/20 to 20	/21. As requested	in September 2018	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3978	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	Septembe	2016 Survey.	Dios: Not ready to 7/27/2021 DLA-Ad in the current FTI	min: Fundline zer				requested in to 2020/21-25/26.	Total:	
3978	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	Septembe	2015 Survey.	Dios: Not ready t 7/27/2021 DLA-Ad in the current FTI	min: Fundline zer				requested in to 2020/21-25/26.	Total:	
3978	HBP	R/W	531,180							-531,180	
	Local Match		68,820							-68,820	
ed. Rei	mb. Rate: 88.53%		Albert Vergel de 2013 Survey.	Dios: Not ready t	o ad within 6 mon	ths. RW funds mo	oved from FFY Be	yond to 17/18. <i>A</i>	As requested in	Total:	
3978	HBP	R/W								531,180	531,180
	Local Match									68,820	68,820
ed. Rei	mb. Rate: 88.53%	9/19/2012	Linda Newton:	New project eligib	e for rehabilitatior	n, Replacement sti	rategy needs appi	oval.		Total:	600,000
	CON Summar		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								11,594,774	11,594,77
		Local Match								1,502,226	1,502,22
	L	SSRP Bond									
		Local AC									
		Total								13,097,000	13,097,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
978	HBP Local Match	CON							-11,594,774 -1,502,226	11,594,774 1,502,226	
d. Rei	mb. Rate: 88.53%		DLA-Admin: No he FTIP (PUSH)	t ready to ad within	n 6 months. CON	funds moved from	n FFY 25/26 to Be	eyond. Action tal	en to financially	Total:	
3978	HBP	CON						-11,594,774	11,594,774		
	Local Match							-1,502,226	1,502,226		
d. Rei	mb. Rate: 88.53%		DLA-Admin: No he FTIP (PUSH)	t ready to ad within	n 6 months. CON	funds moved from	n FFY 24/25 to 25	/26. Action take	n to financially	Total:	
978	HBP	CON						11,594,774		-11,594,774	
	Land Matek							1.502.226		-1,502,226	
	Local Match							.,,		-,,	

[	District: 08	County: Riv	erside								
Respo	nsible Agency	/	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3978	НВР	CON								11,594,774	11,594,774
	Local Match									1,502,226	1,502,226
Fed. Rei	mb. Rate: 88.53%	6 9/19/2012 L	inda Newton: N	New project eligible	e for rehabilitation	. Replacement sti	rategy needs approv	al.		Total:	13,097,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

,									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Riverside County

BRIDGE NO. 56C0024, MARKET STREET OVER SANTA ANA RIVER, 0.4 MI NW OF SR 60. Replace existing 2 lane bridge with 4 lane bridge, capacity increasing. (High cost project agreement required)

Fed Proj: BRLS-5956(200)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	4,105,000				231,000				4,336,000
R/W		400,000			800,000				1,200,000
CON								39,215,000	39,215,000
Total	4,105,000	400,000			1,031,000			39,215,000	44,751,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,634,157	354,120			912,744			34,717,040	39,618,060
Local Match	470,844	45,880			118,256			4,497,961	5,132,940
LSSRP Bond									
Local AC									
Total	4,105,000	400,000			1,031,000			39,215,000	44,751,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,634,157				204,504				3,838,661
Local Match	470,844				26,496				497,339
LSSRP Bond									
Local AC									
Total	4,105,000				231,000				4,336,000

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3885	HBP	PE				-204,504	204,504					New
	Local Match					-26,496	26,496					
Fed. Reir	mb. Rate: 88.53%	3/21/202	3 DLA-Admin: No	ready to ad withir	n 6 months. PE f	unds moved from F	FFY 22/23 to 23/24	1. As requested by	agency.	Total:		
3885	HBP	PE				204,504		-204,504				
	Local Match					26,496		-26,496				
Fed. Reir	mb. Rate: 88.53%	8/31/202	2 Matt Sapp: PE f	und moved from F	FY 24/25 to 22/2	3 by City request in	n 2022 Annual Sta	tus update.		Total:		
3885	HBP	PE					-204,504	204,504				
	Local Match						-26,496	26,496				
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: No	•		funds moved from at in year shown.	FFY 23/24 to 24/2	25. Action taken to	financially const	rain Total:		

						projecte on	3,				
	District: 08	County: F									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3885	HBP	PE			-204,504		204,504				
	Local Match				-26,496		26,496				
Fed. Reir	mb. Rate: 88.53%	10/25/20	21 DLA-Admin: N	lot ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 23/2	4.		Total:	
3885	HBP	PE			204,504						204,504
	Local Match				26,496						26,496
Fed. Reir	mb. Rate: 88.53%		0 Eduardo Moren ad within 6 month		itional funding add	ed to PE phase ir	n FFY 21/22 as req	uested in Septem	ber Survey: Not	Total:	231,000
3885	HBP	PE	3,634,157								3,634,157
	Local Match		470,844								470,844
ed. Reir	mb. Rate: 88.53%	10/14/20	11 Linda Newton:	New eligible proje	ect.					Total:	4,105,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		354,120			708,240				1,062,360
		Local Match		45,880			91,760				137,640
	L	SSRP Bond									
		Local AC									
		Total		400,000			800,000				1,200,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3885	HBP	R/W				-708,240	708,240				
	Local Match					-91,760	91,760				
ed. Reir	mb. Rate: 88.53%	3/21/202	3 DLA-Admin: No	ot ready to ad withi	n 6 months. RW fo	unds moved from	FFY 22/23 to 23/24	4. As requested b	by agency.	Total:	
3885	HBP	R/W				708,240	-708,240				
	Local Match					91,760	-91,760				
Fed. Reir	nb. Rate: 88.53%	8/31/202	2 Matt Sapp: RO	W fund moved fror	n FFY 23/24 to 22/	23 by City reques	t in 2022 Annual S	tatus update.		Total:	
3885	HBP	R/W			-708,240		708,240				
	Local Match				-91,760		91,760				
Fed. Reir	nb. Rate: 88.53%	10/25/20	21 DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved from	n FFY 21/22 to 23/2	24.		Total:	
3885	HBP	R/W		-708,240	708,240						
	Local Match			-91,760	91,760						
Fed. Reir	nb. Rate: 88.53%	3/8/2021	Linda Newton: R	educed RW to ma	tch RFA and eligib	le costs.				Total:	
3885	HBP	R/W		1,062,360		-1,062,360					
	Local Match			137,640		-137,640					
ed. Reir	nb. Rate: 88.53%	10/19/20	20 DLA-Admin: I	Pull RW funding fro	m FFY 22/23 to F	FY 20/21.				Total:	_

	District: 08	Co	ounty: Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3885	Local AC (HBP)	R/W		-1,062,360		1,062,360					
	Local Match			-137,640		137,640					
Fed. Rei	mb. Rate: 88.53%		10/19/2020 DLA-Admin:	Remove AC from	RW phase as red	quested in 2020 HBP	Survey.			Total:	
3885	Local AC (HBP)	R/W		1,062,360		-1,062,360					
	Local Match			137,640		-137,640					
Fed. Rei	mb. Rate: 88.53%		11/1/2019 DLA-Admin:	Added AC to RW d	ue to funds move	ed out of FTIP.				Total:	
3885	HBP	R/W		-1,062,360		1,062,360					
	Local Match			-137,640		137,640					
Fed. Rei	mb. Rate: 88.53%		10/23/2019 Bobby Zezo	ff: Not ready to ad	within 6 months.	RW funds moved from	om FFY 20/21 to 2	1/32. NEPA not y	et clear.	Total:	
3885	HBP	R/W		531,180						-531,180	
	Local Match			68,820						-68,820	
Fed. Rei	mb. Rate: 88.53%		10/9/2019 Jacoub Hanna 2019 Survey.	a: Not ready to ad	within 6 months.	RW funds moved fro	m FFY Beyond to	20/21. As reques	sted in September	Total:	
3885	HBP	R/W		531,180	-531,180						
	Local Match			68,820	-68,820						
Fed. Reii	mb. Rate: 88.53%		10/9/2019 Jacoub Hanna Survey.	a: Not ready to ad	within 6 months.	RW funds moved fro	om FFY 21/22 to 2	0/21. As requeste	ed in September 2019	Total:	
3885	HBP	R/W			-531,180					531,180	
	Local Match				-68,820					68,820	
Fed. Reii	mb. Rate: 88.53%		3/20/2019 DLA-Admin: to financially constrain the						t clear. Action taken	Total:	
3885	HBP	R/W		-1,062,360	1,062,360						
	Local Match			-137,640	137,640						
Fed. Rei	mb. Rate: 88.53%		10/19/2018 DLA-Admin:	Not ready to ad wi	ithin 6 months. F	RW funds moved from	FFY 20/21 to 21/	22. NEPA not yet	clear.	Total:	
											700.046
3885	HBP	R/W	-354,120	1,062,360							708,240
3885	HBP Local Match	R/W	-354,120 -45,880	1,062,360 137,640							•
		R/W	*	137,640 lot ready to ad withi			FY 19/20 to 20/21	. As requested in	September 2018	Total:	91,760
	Local Match	R/W	-45,880 9/26/2018 Matt Sapp: N Survey. Exhibit 6-D with	137,640 lot ready to ad withi			FY 19/20 to 20/21	. As requested in	September 2018	Total:	708,240 91,760 800,000
Fed. Reii	Local Match mb. Rate: 88.53%		-45,880 9/26/2018 Matt Sapp: N Survey. Exhibit 6-D with	137,640 lot ready to ad withi			FY 19/20 to 20/21	. As requested in	September 2018	Total:	91,760

kespor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3885	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	Survey.		min: Fundline ze					d in September 2019 This does not impa		
3885	HBP Local Match	R/W									
ed. Rein	mb. Rate: 88.53%	DLA-Adr	5 DLA-Admin: Not min: Fundline zero TIP cycle.							Total:	
3885	HBP Local Match	R/W									
<sup>:</sup> ed. Rein	mb. Rate: 88.53%	DLA-Adr	DLA-Admin: Not of the control of the	•				•		Total:	
		D 444									
3885	HBP Local Match	R/W									
		9/5/2012 Septemb	Albert Vergel de E Der 2012 survey. 8, s not impact funds	/17/2017 DLA-Adı	min: Fundline ze					Total:	
	Local Match	9/5/2012 Septemb	per 2012 survey. 8	/17/2017 DLA-Adı	min: Fundline ze					Total:	354,120
ed. Rein	Local Match nb. Rate: 88.53%  HBP  Local Match	9/5/2012 Septemb This doe	per 2012 survey. 8, s not impact funds	/17/2017 DLA-Adı	min: Fundline ze					Total:	354,120 45,880
ed. Rein	Local Match nb. Rate: 88.53% HBP	9/5/2012 Septemb This doe	per 2012 survey. 8, s not impact funds 354,120	/17/2017 DLA-Adi in the current FTI	min: Fundline ze P cycle.					Total:	*
ed. Reir 3885	Local Match nb. Rate: 88.53%  HBP  Local Match	9/5/2012 Septemb This doe R/W	per 2012 survey. 8, s not impact funds 354,120 45,880	/17/2017 DLA-Adi in the current FTI	min: Fundline ze P cycle.						45,880
ed. Reir 3885	Local Match nb. Rate: 88.53%  HBP Local Match nb. Rate: 88.53%	9/5/2012 Septemb This doe R/W	per 2012 survey. 8, s not impact funds 354,120 45,880	/17/2017 DLA-Adi in the current FTI	min: Fundline ze P cycle.	eroed out due to FT	IP cycle migration:	2014/15-19/20 t	o 2016/17-21/22.	Total:	45,880
ed. Reir 3885	Local Match nb. Rate: 88.53%  HBP Local Match nb. Rate: 88.53%  CON Summar	9/5/2012 Septemb This doe R/W 10/14/20	per 2012 survey. 8, s not impact funds 354,120 45,880	/17/2017 DLA-Adi in the current FTI	min: Fundline ze P cycle.	eroed out due to FT	IP cycle migration:	2014/15-19/20 t	o 2016/17-21/22.	Total:	45,880 400,000 Total
ed. Reir 3885	Local Match nb. Rate: 88.53%  HBP Local Match nb. Rate: 88.53%  CON Summar	9/5/2012 Septemb This doe R/W 10/14/20 y: Fed \$	per 2012 survey. 8, s not impact funds 354,120 45,880	/17/2017 DLA-Adi in the current FTI	min: Fundline ze P cycle.	eroed out due to FT	IP cycle migration:	2014/15-19/20 t	o 2016/17-21/22.	Total:  Beyond 34,717,040	45,880 400,000 Total 34,717,0
ed. Reir 3885	Local Match nb. Rate: 88.53%  HBP Local Match nb. Rate: 88.53%  CON Summar	9/5/2012 Septemb This doe R/W 10/14/20 y: Fed \$ Local Match	per 2012 survey. 8, s not impact funds 354,120 45,880	/17/2017 DLA-Adi in the current FTI	min: Fundline ze P cycle.	eroed out due to FT	IP cycle migration:	2014/15-19/20 t	o 2016/17-21/22.	Total:  Beyond 34,717,040	45,880 400,000 Total 34,717,0
ed. Reir 3885	Local Match nb. Rate: 88.53%  HBP Local Match nb. Rate: 88.53%  CON Summar	9/5/2012 Septemb This doe R/W  10/14/20  y: Fed \$ Local Match SSRP Bond	per 2012 survey. 8, s not impact funds 354,120 45,880	/17/2017 DLA-Adi in the current FTI	min: Fundline ze P cycle.	eroed out due to FT	IP cycle migration:	2014/15-19/20 t	o 2016/17-21/22.	Total:  Beyond 34,717,040	45,880 400,000 Total 34,717,0
ed. Rein 3885 ed. Rein Phase F	Local Match nb. Rate: 88.53%  HBP Local Match nb. Rate: 88.53%  CON Summar	9/5/2012 Septemb This doe R/W  10/14/20  y: Fed \$ Local Match SSRP Bond Local AC	per 2012 survey. 8, s not impact funds 354,120 45,880	/17/2017 DLA-Adi in the current FTI	min: Fundline ze P cycle.	eroed out due to FT	IP cycle migration:	2014/15-19/20 t	o 2016/17-21/22.	Total:  Beyond 34,717,040 4,497,961	45,880 400,000 Total 34,717,0 4,497,9
ed. Rein 3885 ed. Rein Phase F	Local Match nb. Rate: 88.53%  HBP Local Match nb. Rate: 88.53%  CON Summar	9/5/2012 Septemb This doe R/W  10/14/20  y: Fed \$ Local Match SSRP Bond Local AC	per 2012 survey. 8, s not impact funds 354,120 45,880	/17/2017 DLA-Adi in the current FTI	min: Fundline ze P cycle.	eroed out due to FT	IP cycle migration:	2014/15-19/20 t	o 2016/17-21/22.	Total:  Beyond 34,717,040 4,497,961	45,880 400,000 Total 34,717,0 4,497,9
ed. Rein	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summar  L  Funding Details:	9/5/2012 Septemb This doe R/W  10/14/20  y: Fed \$ Local Match SSRP Bond Local AC Total	per 2012 survey. 8, s not impact funds 354,120 45,880 111 Linda Newton:	/17/2017 DLA-Adi in the current FTI New eligible proje	min: Fundline zeile cycle.	22/23	23/24	2014/15-19/20 to	25/26	Total:  Beyond 34,717,040 4,497,961  39,215,000	45,880 400,000 Total 34,717,0 4,497,9

	District: 08	County: F	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Povend	Total
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	lotal
3885	HBP	CON				13,279,500	21,437,540			-34,717,040	
	Local Match					1,720,500	2,777,461			-4,497,961	
ed. Reir	mb. Rate: 88.53%	8/31/2022	2 Matt Sapp: CO	N fund moved from	n Beyond to FFY	22/23 & 23/24 by	City request in 2022	Annual Status up	odate.	Total:	
3885	HBP	CON				-34,717,040				34,717,040	
	Local Match					-4,497,961				4,497,961	
ed. Reir	mb. Rate: 88.53%		21 DLA-Admin: Nnding agreement.	•	hin 6 months. Co	ON funds moved fr	om FFY 22/23 to Be	eyond. Subject to	High Cost Policy:	Total:	
3885	HBP	CON				34,717,040				-34,717,040	
	Local Match					4,497,961				-4,497,961	
ed. Reir	mb. Rate: 88.53%		1 Eduardo Moreno er 2021 Status.	o-Castaneda: Not	ready to ad with	in 6 months. CON	funds moved from	FFY Beyond to 22	2/23. As requeste	d in Total:	
3885	Local AC (HBP)	CON				-34,717,040				34,717,040	
	Local Match					-4,497,961				4,497,961	
ed. Reir	mb. Rate: 88.53%	10/19/202	20 DLA-Admin: F	ligh cost bridge pr	oject, remove AC	from CON phase				Total:	
3885	Local AC (HBP)	CON			-34,717,040	34,717,040					
	Local Match				-4,497,961	4,497,961					
ed. Reir	mb. Rate: 88.53%	9/18/2020	0 Eduardo Moren	o-Castaneda: Mo	ved AC CON fund	ds from FY 21/22 t	o FY 22/23 as reque	ested in Septembe	er Survey.	Total:	
3885	Local AC (HBP)	CON			34,717,040					-34,717,040	
	Local Match				4,497,961					-4,497,961	
ed. Reir	mb. Rate: 88.53%	10/9/2019	9 Eileen Crawford	: Add AC to CON	in FFY 19/20. S	Subject to High Cos	t Policy.			Total:	
3885	HBP	CON			-7,232,901					7,232,901	
	Local Match				-937,099					937,099	
ed. Reir	mb. Rate: 88.53%		18 DLA-Admin: N nding agreement.		hin 6 months. Co	ON funds moved fr	om FFY 21/22 to Be	eyond. Subject to	High Cost Policy:	Total:	
3885	HBP	CON			7,232,901					-4,736,355	2,496,546
	Local Match				937,099					-613,645	323,454
ed. Reir	mb. Rate: 88.53%	9/26/2018	8 Matt Sapp: As i	requested in Septe	ember 2018 Surv	ey. Exhibit 6-D wit	n explanation of cos	t increase to follow	W.	Total:	2,820,000
3885	HBP	CON								32,220,494	32,220,494
	Local Match									4,174,507	4,174,507
ad Dair	mb. Rate: 88.53%	10/14/20:	11 Linda Newton:	Now oligible proje	oot					Total:	36,395,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Riverside County

BRIDGE NO. 56C0446, HAMNER AVENUE OVER SANTA ANA RIVER, 0.5 MI. N/O SIXTH STREET. Replace two lane bridge with six lane bridge. Other federal funds must be programmed in the TIP. High cost bridge agreement will need to be signed.

Change!

Fed Proj: BRLS-5956(230)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	6,518,000								6,518,000
R/W	1,830,000								1,830,000
CON	39,256,231								39,256,231
Total	47,604,231								47,604,231
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,392,134	15,300,000	19,451,892						42,144,026
Local Match	5,460,205								5,460,205
LSSRP Bond									
Local AC	34,751,892	-15,300,000	-19,451,892						
Total	47,604,231								47,604,231
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,770,385								5,770,385
Local Match	747,615								747,615
LSSRP Bond									
Local AC									
Total	6,518,000								6,518,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4005	HBP	PE			-743,652						-743,652
	Local Match				-96,348						-96,348
Fed. Rein	mb. Rate: 88.53%	1/10/20	22 Andy Chou: PE f	unds no longer r	needed by project.					Total:	-840,000
4005	НВР	PE	-743,652		743,652						
	Local Match		-96,348		96,348						
Fed. Rein	mb. Rate: 88.53%	10/30/2	019 DLA-Admin: PE	funds moved fro	om 19/20 to 21/22.	Action taken to fi	nancially constrati	n the FTIP(PUSH)		Total:	
4005	НВР	PE	743,652								743,652
	Local Match		96,348								96,348
Fed. Rein	mb. Rate: 88.53%	10/14/2	019 Linda Newton:	Added additional	I PE in FFY 19/20 as	requested in Se	ptember 2019 Su	rvey.		Total:	840,000

	District: 08	Co	ounty: Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4005	HBP	PE	1,682,070		-1,682,070						
	Local Match		217,930		-217,930						
ed. Reir	mb. Rate: 88.53%		5/23/2019 Albert Vergel de I	Dios: Not ready	to ad within 6 mon	ths. PE funds mo	ved from FFY 21/2	22 to 18/19. As red	quested by agency.	Total:	
4005	HBP	PE	-1,682,070		1,682,070						
	Local Match		-217,930		217,930						
ed. Reir	mb. Rate: 88.53%		3/13/2019 Linda Newton: N	ot ready to ad v	vithin 6 months. PE	funds moved from	m FFY 19/20 to 21/	/22. NEPA not yet	t clear.	Total:	
4005	HBP	PE	1,682,070							-1,682,070	
	Local Match		217,930							-217,930	
ed. Reir	mb. Rate: 88.53%		9/26/2018 Matt Sapp: Not re Survey.	eady to ad withi	in 6 months. PE fur	nds moved from F	FY Beyond to 19/2	0. As requested in	n September 2018	Total:	
4005	HBP	PE	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	mb. Rate: 88.53%		6/28/2017 Albert Vergel de I	Dios: City reque	est additional PE fu	nds from Beyond	to 16/17 FFY to co	mplete NEPA.		Total:	
4005	HBP	PE	-4,692,090							4,692,090	
	Local Match		-607,910							607,910	
ed. Rei	mb. Rate: 88.53%		10/9/2016 DLA-Admin: Not	ready to ad with	hin 6 months. PE fu	unds moved from	17/18 to beyond. N	NEAP not yet clear	r.	Total:	
4005	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/29/2016 Albert Vergel de I September 2016 Survey. 7/ This does not impact funds i	27/2021 DLA-Å	dmin: Fundline zer					Total:	
4005	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		3/28/2016 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4005	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		4/1/2014 DLA-Admin: Not re DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4005	HBP	PE	5,770,385								5,770,385
	Local Match		747,615								747,615
ed. Reir	mb. Rate: 88.53%		10/2/2012 Linda Newton: N	ew eligible proje	ect.					Total:	6,518,000

						projects	Offig)				
	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,620,099								1,620,09
		Local Match	209,901								209,90
	L	SSRP Bond									
		Local AC									
		Total	1,830,000								1,830,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4005	HBP	R/W			-708,240						-708,240
	Local Match				-91,760						-91,760
Fed. Rei	mb. Rate: 88.53%	1/10/2	2022 Andy Chou: RW	funds no longer	needed by project					Total:	-800,000
4005	HBP	R/W	-708,240		708,240						
	Local Match		-91,760		91,760						
Fed. Rei	mb. Rate: 88.53%	10/30/	/2019 DLA-Admin: R\	V funds moved fr	om 19/20 to 21/22	. Action taken	to financially const	ratin the FTIP(PUS	5H).	Total:	
4005	HBP	R/W	708,240								708,240
	Local Match		91,760								91,760
Fed. Rei	mb. Rate: 88.53%	10/14/	2019 Linda Newton:	Added RW fundi	ng as requested in	September 20	19 Survey.			Total:	800,000
4005	HBP	R/W	1,177,449							-1,177,449	
	Local Match		152,551							-152,551	
Fed. Rei	mb. Rate: 88.53%	7/10/2	2019 Linda Newton: F	Revise funding to	AC in FFY 18/19 v	with conversion	in 19/20.			Total:	
4005	Local AC (HBP)	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2019 Linda Newton: 7 oes not impact funds			roed out due to	FTIP cycle migrat	ion: 2018/19-23/24	to 2020/21-25/26.	Total:	
4005	HBP	R/W	442,650		-442,650						
	Local Match		57,350		-57,350						
Fed. Rei	mb. Rate: 88.53%	5/23/2	2019 Albert Vergel de	Dios: Not ready	to ad within 6 mon	nths. RW funds	moved from FFY	21/22 to 18/19. As	requested by agency.	Total:	
4005	HBP	R/W			-1,177,449					1,177,449	
	Local Match				-152,551					152,551	
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: No ially constrain the FT	•				•	t clear. Action taken to	Total:	
4005	HBP	R/W	-1,620,099		1,620,099						
	Local Match		-209,901		209,901						
Fed. Rei	mb. Rate: 88.53%	10/19/	2018 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	/ funds moved f	rom FFY 19/20 to	21/22. NEPA not y	et clear.	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4005	HBP Local Match	R/W	1,620,099 209,901		-1,150,890 -149,110						469,209 60,791
ed. Reir	nb. Rate: 88.53%	9/26/201 Survey.	8 Matt Sapp: No	t ready to ad withi	n 6 months. RW fu	ınds moved from	FFY 21/22 to 19/20	). As requested in	September 2018	Total:	530,000
4005	HBP Local Match	R/W			1,150,890 149,110					-1,150,890 -149,110	
ed. Reir	nb. Rate: 88.53%	3/20/201	8 Linda Newton:	Not ready to ad w	vithin 6 months. R\	N funds moved from	om FFY Beyond to	21/22. NEPA not	yet clear.	Total:	
4005	HBP Local Match	R/W								1,150,890 149,110	1,150,890 149,110
ed. Reir	nb. Rate: 88.53%	10/2/201	2 Linda Newton:	New eligible proje	ect.					Total:	1,300,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,649	15,300,000	19,451,892						34,753,541
	L	ocal Match	4,502,690								4,502,690
	LS	SRP Bond									
		Local AC	34,751,892	-15,300,000	-19,451,892						
		Total	39,256,231								39,256,231
	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1005	Local AC (HBP)	CON	-14,215,943			14,215,943					
	Local Match		-1,841,826			1,841,826				_	
ed. Reir	nb. Rate: 88.53%	3/15/202	3 DLA-Admin: C	ON funds remove	d due to 2022 HIP	funds programme	ed in lieu of HBP fu	nds.		Total:	
4005	HBP	CON				-14,215,943	-1,083,172				-15,299,115
	Local Match					-1,841,826	-140,336				-1,982,162
ed. Reir	nb. Rate: 88.53%	3/15/202	3 DLA-Admin: C	ON funds remove	d due to 2022 HIP	funds programme	ed in lieu of HBP fu	nds.		Total:	-17,281,277
4005	HBP	CON			-14,215,943	14,215,943					
	Local Match				-1,841,826	1,841,826					
ed. Reir	nb. Rate: 88.53%	10/3/202	2 DLA-Admin: C	ON funding not a	dvanced moved to I	FFY 22/23.				Total:	
4005	Local AC (HBP)	CON			14,215,943	-14,215,943					
	Local Match				1,841,826	-1,841,826					
ed. Reir	nb. Rate: 88.53%	10/3/202	2 DLA-Admin: C	ON funding not a	dvanced moved to I	FFY 22/23.				Total:	
4005	HBP	CON	1,649		-1,649						
	Local Match		214		-214						
ed. Reir	nb. Rate: 88.53%	7/5/2022	Andy Chou: CO	N funds revised to	reflect RFA.					Total:	_

400		District: 08	County: I	Riverside								
Local Match   1.0cal Match   1.0ca	Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2	4005	Local AC (HBP)	CON	-1,649		1,649						
August   Local AG (HBP)   CN		Local Match		-214		214						
Local Match   Relicable   Re	Fed. Rei	mb. Rate: 88.53%	7/5/2022	Andy Chou: CON f	unds revised to	o reflect RFA.					Total:	
Fed. Relimb   Rate: 88.53%   6/29/2022 Andy Chou: CON AC conversion advanced from FFY 22/23 to FFY 21/22. Programming being advanced with post-programming exception.   Total: post-programming ex	4005	Local AC (HBP)	CON			-14,217,592	14,217,592					
Post-programming exception.   Post		Local Match										
	Fed. Rei	mb. Rate: 88.53%				n advanced from F	FY 22/23 to FFY 2	21/22. Programmino	g being advanced v	with	Total:	
Fed. Reimb   Rate   88.53%   6/29/2022 Andy Chou: CON AC conversion advanced from FFY 22/23 to FFY 21/22. Programming being advanced with post-programming period period period post-programming exception.   Fed. Reimb   Rate   88.53%   6/29/2022 Andy Chou: CON AC conversion moved from FFY 22/23 to FFY 21/22. Programming being advanced with post-programming   Total:	4005	HBP	CON			14,217,592	-14,217,592					
Post-programming exception.   Post-programming exception.   Post-programming   Post-pro		Local Match				1,842,040	-1,842,040					
Local Match   -697,861   697,861	Fed. Rei	mb. Rate: 88.53%		•		n advanced from F	FY 22/23 to FFY 2	21/22. Programmino	g being advanced v	with	Total:	
Fed. Relmb  Rate: 88.53%   6/6/2022 Andy Chou: CON AC conversion moved from FFY 22/23 to FFY 21/22. Programming being advanced with post-programming exception.   Fed. Relmb  Rate: 88.53%   6/6/2022 Andy Chou: CON AC conversion moved from FFY 22/23 to FFY 21/22. Programming being advanced with post-programming exception.   Fed. Relmb  Rate: 88.53%   6/6/2022 Andy Chou: CON AC conversion moved from FFY 22/23 to FFY 21/22. Programming being advanced with post-programming exception.   Fed. Relmb  Rate: 88.53%   6/6/2022 Andy Chou: CON AC conversion moved from FFY 23/24 to FFY 21/22. Programming being advanced with post-programming exception.   Fed. Relmb  Rate: 88.53%   6/6/2022 Andy Chou: CON AC conversion moved from FFY 23/24 to FFY 21/22. Programming being advanced with post-programming exception.   Fed. Relmb  Rate: 88.53%   6/6/2022 Andy Chou: CON AC conversion moved from FFY 23/24 to FFY 21/22. Programming being advanced with post-programming exception.   Fed. Relmb  Rate: 88.53%   6/6/2022 Andy Chou: CON AC conversion moved from FFY 23/24 to FFY 21/22. Programming being advanced with post-programming exception.   Fed. Relmb  Rate: 88.53%   3/21/2022 Land Match   1,634,230   1,634,23	4005	Local AC (HBP)	CON			-5,386,369	5,386,369					
A005   HBP   CON   5,386,369   -5,386,369   -697,861		Local Match				-697,861	697,861					
Local Match   697,861   -697,861   -697,861   -697,861     -697,861     -697,861     -697,861     -697,861     -697,861     -697,861     -697,861     -697,861     -697,861   -697,861     -697,861     -697,861     -697,861     -697,861     -697,861     -697,861     -697,861     -697,861     -697,861   -697,861     -697,861     -697,861     -697,861     -697,861     -697,861     -697,861     -697,861     -697,861     -697,861   -697,861     -6	Fed. Rei	mb. Rate: 88.53%			AC conversion	moved from FFY 2	22/23 to FFY 21/22	2. Programming bei	ng advanced with	post-programming	Total:	
Fed. Reimb. Rate: 88.53%   6/6/2022 Andy Chou: CON AC conversion moved from FFY 22/23 to FFY 21/22. Programming being advanced with post-programming rotal:	4005	HBP	CON			5,386,369	-5,386,369					
Exception   Exce		Local Match				697,861	-697,861					
Local Match   -1,634,230   1,634,230	Fed. Rei	mb. Rate: 88.53%		•	AC conversion	moved from FFY 2	22/23 to FFY 21/22	2. Programming bei	ng advanced with	post-programming	Total:	
Fed. Reimb. Rate: 88.53% 6/6/2022 Andy Chou: CON AC conversion moved from FFY 23/24 to FFY 21/22. Programming being advanced with post-programming exception.  4005 HBP CON 12,613,631 -12,613,631 -1,634,230 -1,	4005	Local AC (HBP)	CON			-12,613,631		12,613,631				
Exception		Local Match				-1,634,230		1,634,230				
Local Match Fed. Reimb. Rate: 88.53% 6/6/2022 Andy Chou: CON AC conversion moved from FFY 23/24 to FFY 21/22. Programming being advanced with post-programming exception.  4005 HBP CON 1,083,172 Local Match 140,336	Fed. Rei	mb. Rate: 88.53%			AC conversion	moved from FFY 2	23/24 to FFY 21/22	2. Programming bei	ng advanced with	post-programming	Total:	
Fed. Reimb. Rate: 88.53% 6/6/2022 Andy Chou: CON AC conversion moved from FFY 23/24 to FFY 21/22. Programming being advanced with post-programming exception.  4005 HBP CON 1,083,172 1,08	4005	HBP	CON			12,613,631		-12,613,631				
exception.  4005 HBP CON 1,083,172 1,083,172 1,083,172 Local Match 140,336 140,336  Fed. Reimb. Rate: 88.53% 3/21/2022 DLA-Admin: Revise CON funding for Environmental Mitigation to match LAPG 6-D dated 3/17/2022. Total: 1,223,508  4005 Local AC (HBP) CON -5,538,437 Local Match -717,563 717,563  Fed. Reimb. Rate: 88.53% 3/16/2022 Linda Newton: Adjust CON AC conversion in FFY 23/24 to match award for 5956(230). Total:  4005 HBP CON -5,538,437 Local Match -717,563 -717,563  Fed. Reimb. Rate: 88.53% 3/16/2022 Linda Newton: Adjust CON AC conversion in FFY 23/24 to match award for 5956(230). Total:		Local Match				1,634,230		-1,634,230				
Local Match Fed. Reimb. Rate: 88.53%  3/21/2022 DLA-Admin: Revise CON funding for Environmental Mitigation to match LAPG 6-D dated 3/17/2022.  Total: 1,223,508  4005 Local AC (HBP) CON -5,538,437 Local Match -717,563  Fed. Reimb. Rate: 88.53%  3/16/2022 Linda Newton: Adjust CON AC conversion in FFY 23/24 to match award for 5956(230).  Total: -5,538,437 Local Match -717,563  Fed. Reimb. Rate: 88.53%  4005 HBP CON -5,538,437 Local Match -717,563  Fed. Reimb. Rate: 88.53%  -717,563  Fed. Reimb. Rate: 88.53%  -717,563  Fed. Reimb. Rate: 88.53%  -717,563	Fed. Rei	mb. Rate: 88.53%		•	AC conversion	moved from FFY 2	23/24 to FFY 21/22	2. Programming bei	ng advanced with	post-programming	Total:	
Fed. Reimb. Rate: 88.53% 3/21/2022 DLA-Admin: Revise CON funding for Environmental Mitigation to match LAPG 6-D dated 3/17/2022.  Total: 1,223,508  4005 Local AC (HBP) CON -5,538,437 5,538,437 Local Match -717,563 717,563  Fed. Reimb. Rate: 88.53% 3/16/2022 Linda Newton: Adjust CON AC conversion in FFY 23/24 to match award for 5956(230).  Total: 4005 HBP CON -5,538,437 -5,538,437 Local Match -717,563 -717,563  Fed. Reimb. Rate: 88.53% 3/16/2022 Linda Newton: Adjust CON programming in FFY 23/24 to match award for 5956(230).	4005	HBP	CON					1,083,172				1,083,172
4005 Local AC (HBP) CON -5,538,437 Local Match -717,563 Fed. Reimb. Rate: 88.53% 3/16/2022 Linda Newton: Adjust CON AC conversion in FFY 23/24 to match award for 5956(230).  4005 HBP CON -5,538,437 Local Match -717,563 Total:  4006 HBP CON -5,538,437 -717,563 -717,563 -717,563 -717,563		Local Match						140,336				140,336
Local Match -717,563 717,563  Fed. Reimb. Rate: 88.53% 3/16/2022 Linda Newton: Adjust CON AC conversion in FFY 23/24 to match award for 5956(230).  Total:  4005 HBP CON -5,538,437 -5,538,437 Local Match -717,563 -717,563  Fed. Reimb. Rate: 88.53% 3/16/2022 Linda Newton: Adjust CON programming in FEY 23/24 to match award for 5956(230).	Fed. Rei	mb. Rate: 88.53%	3/21/202	22 DLA-Admin: Revi	se CON fundin	ng for Environmenta	al Mitigation to ma	tch LAPG 6-D date	d 3/17/2022.		Total:	1,223,508
Fed. Reimb. Rate: 88.53% 3/16/2022 Linda Newton: Adjust CON AC conversion in FFY 23/24 to match award for 5956(230).  Total:  4005 HBP CON -5,538,437 -5,538,437 Local Match -717,563 -717,563 -717,563	4005	Local AC (HBP)	CON	-5,538,437				5,538,437				
4005 HBP CON -5,538,437 -5,538,437 Local Match -717,563 -717,563 -717,563		Local Match		-717,563				717,563				
Local Match -717,563 -717,563 -717,563 -717,563	Fed. Rei	mb. Rate: 88.53%	3/16/202	22 Linda Newton: Ad	ljust CON AC	conversion in FFY	23/24 to match aw	ard for 5956(230).			Total:	
Fed. Reimb. Rate: 99 539/. 2/16/2022 Linda Newton: Adjust CON programming in EEV 22/24 to match award for 5056/230)	4005	HBP	CON					-5,538,437				-5,538,437
Fed. Reimb. Rate: 88.53% 3/16/2022 Linda Newton: Adjust CON programming in FFY 23/24 to match award for 5956(230) Total: -6,256,000		Local Match						-717,563				-717,563
	Fed. Rei	mb. Rate: 88.53%	3/16/202	22 Linda Newton: Ad	ljust CON prog	ramming in FFY 23	3/24 to match awa	rd for 5956(230)			Total:	-6,256,000

	District: 08	County	: Riverside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4005	Local AC (HBP)	CON			-1,451,892		1,451,892				
	Local Match				-188,108		188,108				
ed. Reir	mb. Rate: 88.53%	1/10/	2022 Andy Chou: C	ON funds advance	d through post-pro	ogramming.				Total:	
4005	HBP	CON			1,451,892		-1,451,892				
	Local Match				188,108		-188,108				
ed. Reir	mb. Rate: 88.53%	1/10/	2022 Andy Chou: C	ON funds advance	d through post-pro	ogramming.				Total:	
4005	HBP	CON	-10,000,000	10,000,000							
	Local Match		-1,295,606	1,295,606							
Fed. Reir	mb. Rate: 88.53%		2020 Eduardo Morer truction: Ready to A		moving Federal fu	ınds. and converti	ng to AC funds as requ	ested by agend	cy to proceed to	Total:	
4005	Local AC (HBP)	CON	10,000,000	-10,000,000							
	Local Match		1,295,606	-1,295,606							
ed. Reir	mb. Rate: 88.53%		2020 Eduardo Morer to lack of OA to autho			nt in its entirety as	requested by agency i	n order to proce	eed to construction	Total:	
4005	HBP	CON	10,000,000	5,300,000		19,603,961	19,603,960		-	54,507,921	
	Local Match		1,295,606	686,671		2,539,901	2,539,901			-7,062,079	
ed. Reir	mb. Rate: 88.53%	10/14	4/2019 Linda Newton	: Nearly Ready to	Advertise. Revise	e funding to enter	into High Cost Project	agreement.		Total:	
4005	Local AC (HBP)	CON	44,507,921	-5,300,000		-19,603,961	-19,603,960				
	Local Match		5,766,473	-686,671		-2,539,901	-2,539,901				
ed. Reir	mb. Rate: 88.53%	10/9/	2019 Linda Newton:	Add AC to CON in	n FFY 19/20. Sub	ject to High Cost	Policy.			Total:	
4005	HBP	CON								2,245,121	2,245,121
	Local Match									290,879	290,879
ed. Reir	mb. Rate: 88.53%	10/9/	2019 Linda Newton:	Added CON funds	s as requested in S	September 2019	Survey.			Total:	2,536,000
4005	HBP	CON		-21,775,724	-26,131,400					47,907,124	
	Local Match			-2,821,276	-3,385,600					6,206,876	-0
ed. Reir	mb. Rate: 88.53%		9/2018 DLA-Admin:   Policy: Needs fundi		thin 6 months. CC	ON funds moved f	rom FFY 20/21 and FF	Y 21/22 to Beyo	ond. Subject to High	Total:	-0
4005	HBP	CON			26,131,400				-	16,824,241	9,307,159
	Local Match				3,385,600					-2,179,759	1,205,841
ed. Reir	mb. Rate: 88.53%	9/26/ Surve		t ready to ad withir	n 6 months. CON	funds moved fror	n FFY Beyond to 20/21	. As requested	in September 2018	Total:	10,513,000
4005	HBP	CON		21,775,724						21,775,724	
	Local Match			2,821,276						-2,821,276	
ed. Reir	mb. Rate: 88.53%	9/26/ Surv	• • • • • • • • • • • • • • • • • • • •	t ready to ad withir	n 6 months. CON	funds moved from	n FFY Beyond to 20/21	. As requested	in September 2018	Total:	

	District: 08	County: Rive	erside								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4005	HBP	CON								42,955,641	42,955,641
	Local Match									5,565,359	5,565,359
Fed. Rei	mb. Rate: 88.53%	10/2/2012 Li	nda Newton: N	lew eligible project.						Total:	48,521,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

•									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Temecula

BRIDGE NO. 00L0087, AVENIDA ALVARADO OVER MURRIETA CREEK. Replace 2 lane low water crossing with 4-lane bridge (Added Lane Capacity). (RTP ID 991203).

Fed Proj: BR-NBIL(543)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	350,000	300,000		931,000					1,581,000
R/W				3,451,000					3,451,000
CON								19,167,000	19,167,000
Total	350,000	300,000		4,382,000				19,167,000	24,199,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	309,855	265,590		3,879,385				16,968,545	21,423,375
Local Match	40,145	34,410		502,615				2,198,455	2,775,625
LSSRP Bond									
Local AC									
Total	350,000	300,000		4,382,000				19,167,000	24,199,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	309,855	265,590		824,214					1,399,659
Local Match	40,145	34,410		106,786					181,341
LSSRP Bond									
Local AC									
Total	350,000	300,000		931,000					1,581,000

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4170	HBP	PE				824,214		-824,214			
	Local Match					106,786		-106,786			
Fed. Reir	ed. Reimb. Rate: 88.53% 8/24/2022 Matt Sapp: PE funds moved from FFY 24/25 to 22/23 by request through the 2022 Annual Status update.										
4170	HBP	PE					-824,214	824,214			
	Local Match						-106,786	106,786			
Fed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: N IP (PUSH). Attempt	•			FFY 23/24 to 24/25	. Action taken to	financially constrain	Total:	
4170	HBP	PE				-824,214	824,214				
	Local Match					-106,786	106,786				
Fed. Reir	mb. Rate: 88.53%	10/24/	2021 DLA-Admin: N	lot ready to ad witl	hin 6 months. PE	funds moved from	FFY 22/23 to 23/24	4. NEPA not yet o	clear.	Total:	

D	istrict: 08	Co	ounty: Riverside								
Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4170	Local AC (HBP)	PE		-824,214		824,214					
	Local Match			-106,786		106,786					
Fed. Reir	mb. Rate: 88.53%		1/12/2021 Bobby Zezoff:	Remove AC from p	roject.					Total:	
4170	НВР	PE	-265,590	265,590							
	Local Match		-34,410	34,410							
Fed. Reir	mb. Rate: 88.53%		10/19/2020 DLA-Admin:	Provide PE funding	in FFY 20/21					Total:	
4170	Local AC (HBP)	PE	-824,214	824,214							
	Local Match		-106,786	106,786							
Fed. Reir	mb. Rate: 88.53%		10/19/2020 DLA-Admin:	Move AC from FFY	19/20 to FFY 20	/21 with conversion	to remain in FF`	Y 22/23		Total:	
4170	Local AC (HBP)	PE	824,214			-824,214					
	Local Match		106,786			-106,786					
Fed. Reir	mb. Rate: 88.53%		10/31/2019 DLA-Admin:	Not ready to ad with	nin 6 months. AC	added to PE in FF	Y 21/22. Action	taken to financially	constrain the FTIP.	Total:	
4170	HBP	PE		-824,214		824,214					
	Local Match			-106,786		106,786					
Fed. Reir	mb. Rate: 88.53%		10/23/2019 Bobby Zezoff	: Not ready to ad wi	ithin 6 months. F	PE funds moved fror	n FFY 20/21 to 2	22/23. NEPA not ye	t clear.	Total:	
4170	HBP	PE		824,214							824,214
	Local Match			106,786							106,786
Fed. Reir	mb. Rate: 88.53%		10/9/2019 Jacoub Hanna	: Not ready to ad wi	ithin 6 months. A	dditional PE funds f	or FFY 20/21. A	s requested in Septe	ember 2019 survey.	Total:	931,000
4170	HBP	PE	265,590		-265,590						
	Local Match		34,410		-34,410						
Fed. Reir	mb. Rate: 88.53%		10/9/2019 Jacoub Hanna Survey. \$300,000 to com	•	ithin 6 months. F	PE funds moved fror	n FFY 21/22 to	19/20. As requested	I in September 2019	Total:	
4170	HBP	PE	-265,590		265,590						
	Local Match		-34,410		34,410						
Fed. Reir	mb. Rate: 88.53%		3/13/2019 Linda Newton:	Not ready to ad wit	thin 6 months. P	E funds moved from	FFY 19/20 to 2	1/22. NEPA not yet	clear.	Total:	
4170	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/19/2018 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.	•						Total:	
4170	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		9/25/2018 Matt Sapp: No Survey. 7/27/2021 DLA-/ funds in the current FTIP	Admin: Fundline zei				•	•	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4170	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	fiscal year		A-Admin: Fundlin					obligated, moved to r 5/26. This does not	next Total:	
4170	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	Survey. 7		dmin: Fundline ze		ds moved from FF\ FTIP cycle migratio			September 2017 6. This does not imp	Total: pact	
4170	HBP Local Match	PE	575,445 74,555								575,445 74,555
Fed. Reir	mb. Rate: 88.53%	11/4/2013	B Linda Newton: N	New eligible proje	ct.					Total:	650,000
	R/W Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				3,055,170					3,055,17
		Local Match				395,830					395,8
	L	SSRP Bond									
		Local AC									
		Total				3,451,000					3,451,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4170	HBP	R/W				3,055,170	-3,055,170				
	Local Match					395,830	-395,830				
Fed. Reir	mb. Rate: 88.53%	8/24/2022	2 Matt Sapp: RW	funds moved from	m FFY 23/24 to 2	22/23 by request thr	ough the 2022 A	nnual Status upda	ate.	Total:	
4170	HBP	R/W				-3,055,170	3,055,170				
Fed. Reir	Local Match mb. Rate: 88.53%	10/24/202	21 DLA-Admin: N	Not ready to ad wi	thin 6 months. R	-395,830 W funds moved fro	395,830 m FFY 22/23 to 2	23/24. NEPA not	yet clear.	Total:	
4170	HBP Local Match	R/W								-2,161,017 -279,983	-2,161,017 -279,983
ed. Reir	mb. Rate: 88.53%	1/12/2021	Bobby Zezoff: [	Duplicate RW enti	ry, 2020 survey r	equests \$3,451,000				Total:	-2,441,000
4170	HBP	R/W				3,055,170					3,055,170
	Local Match					395,830					395,830
Fed. Reir	mb. Rate: 88.53%	10/19/202	0 DLA-Admin: F	Pull RW into FFY 2	22/23.					Total:	3,451,000

D	istrict: 08	Cc	ounty: Riversion	de								
Respor	nsible Agency		F	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4170	Local AC (HBP)	R/W	•			-2,161,017					2,161,017	
	Local Match					-279,983					279,983	
ed. Rein	nb. Rate: 88.53%					W. NEPA not clea ditional AC RW fun		n 2020 September	Survey.		Total:	
4170	Local AC (HBP)	R/W	1			2,161,017					-2,161,017	
	Local Match					279,983					-279,983	
ed. Rein	nb. Rate: 88.53%		10/31/2019 DLA- FTIP.	Admin: RV	/ funds moved fr	rom 21/22 to Beyo	nd. RW funds AC.	NEPA not clear. A	ction taken to fina	ancially constrain the	Total:	
4170	HBP	R/W	1		-88,530	-2,072,487					2,161,017	
	Local Match				-11,470	-268,513					279,983	
ed. Rein	nb. Rate: 88.53%		10/23/2019 Bobb	y Zezoff: N	lot ready to ad w	vithin 6 months. R	W funds moved fr	om FFY 20/21 to 21	/22. NEPA not y	et clear.	Total:	
4170	HBP	R/W	1		88,530	-88,530						
	Local Match				11,470	-11,470						
ed. Rein	nb. Rate: 88.53%		10/9/2019 Jacoul Survey.	o Hanna: N	lot ready to ad w	vithin 6 months. R	W funds moved fr	om FFY 21/22 to 20	0/21. As requeste	ed in September 2019	Total:	
4170	HBP	R/W	1			2,072,487						2,072,487
	Local Match					268,513						268,513
ed. Rein	nb. Rate: 88.53%		10/9/2019 Jacoul	o Hanna: N	lot ready to ad w	vithin 6 months. Ad	lditional RW funds	for FFY 21/22. As	requested in Sep	tember 2019 survey.	Total:	2,341,000
4170	НВР	R/W	-{	38,530		88,530						
	Local Match			11,470		11,470						
ed. Rein	nb. Rate: 88.53%		10/19/2018 DLA-	Admin: No	t ready to ad wit	hin 6 months. RW	funds moved fror	n FFY 18/19 to 21/2	22. NEPA not yet	t clear.	Total:	
4170	HBP	R/W	1									
ed Rein	Local Match nb. Rate: 88.53%			21 DLA-Adr	nin: Fundline ze			FFY 19/20 to 18/19. n: 2018/19-23/24 to	•	September 2018 This does not impact	Total:	
4170	HBP Local Match	R/W	1									
ed. Rein	nb. Rate: 88.53%			dline zeroe				n FFY 18/19 to 19/2 2020/21-25/26. Th			Total:	
4170	HBP	R/W	' {	38,530							-88,530	
	Local Match			11,470							-11,470	
ed. Rein	nb. Rate: 88.53%		9/15/2017 Vu Ng Survey.	o: Not read	ly to ad within 6	months. RW fund	s moved from FF	' Beyond to 17/18.	As requested in	September 2017	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4170	HBP Local Match	R/W								88,530 11,470	88,530 11,470
Fed. Reir	nb. Rate: 88.53%	9/7/2016	Linda Newton: N	lew eligible project						Total:	100,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								16,968,545	16,968,545
	L	ocal Match								2,198,455	2,198,455
	LS	SRP Bond									
		Local AC									
		Total								19,167,000	19,167,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4170	HBP	CON								-894,153	-894,153
	Local Match									-115,847	-115,847
Fed. Reir	nb. Rate: 88.53%	9/22/202	0 Eduardo Moren	o-Castaneda: Sub	tracted CON funds	s in Beyond as rec	uested in 2020 Se	eptember Survey.		Total:	-1,010,000
4170	HBP	CON								10,319,057	10,319,057
	Local Match									1,336,943	1,336,943
Fed. Reir	nb. Rate: 88.53%	10/9/201	9 Jacoub Hanna:	Not ready to ad wi	thin 6 months. Ad	ditional Con funds	for Beyond. As re	equested in Septer	mber 2019 survey.	Total:	11,656,000
4170	HBP	CON			-7,543,641					7,543,641	
	Local Match				-977,359					977,359	
Fed. Reir	nb. Rate: 88.53%			Not ready to ad with ). Attempt will be n				eyond. Action tak	en to financially	Total:	
4170	HBP	CON		-7,543,641	7,543,641						
	Local Match			-977,359	977,359						
Fed. Reir	nb. Rate: 88.53%			Not ready to ad with ).  Attempt will be n				1/22. Action taker	n to financially	Total:	
4170	HBP	CON	-7,543,641	7,543,641							
	Local Match		-977,359	977,359							
Fed. Reir	nb. Rate: 88.53%			Not ready to ad with ).  Attempt will be n				0/21. Action taker	n to financially	Total:	
4170	HBP	CON	7,543,641							-7,543,641	
	Local Match		977,359							-977,359	
Fed. Reir	mb. Rate: 88.53%	9/15/201 Survey.	7 Vu Ngo: Not re	ady to ad within 6 r	nonths. CON fund	ls moved from FF	Y Beyond to 19/20	). As requested in	n September 2017	Total:	

	District: 08	County: Rive	rside									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4170	HBP Local Match	CON								7,543,641 977.359	7,543,641 977,359	
Fed. Rei	mb. Rate: 88.53%	9/7/2016 Lind	a Newton: Ne	ew eligible project.						Total:	8,521,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: Riverside County Transportation Commission

Number of Projects: 14

#### **Total Costs:**

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	35,131,888	17,745,198	23,957,184	32,463,863	16,679,750	33,785,500	37,925,803	225,725,688	423,414,874
Local Match	12,691,782	346,509	2,513,765	1,397,357	118,256	9,327,132	426,315	34,190,742	61,011,857
LSSRP Bond									
Local AC	62,475,061	-15,070,707	-4,554,949	-22,124,720	-15,767,005	35,602,118	-35,602,118	-4,957,680	
Total for all Phases	110,298,731	3,021,000	21,916,000	11,736,500	1,031,000	78,714,750	2,750,000	254,958,750	484,426,731