

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/22/2023, 1:03 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

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District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Coachella

BRIDGE NO. 00L0055, AVENUE 50 OVER COACHELLA STORMWATER CHANNEL, (aka Whitewater River). Replace existing 2 lane low water crossing with 6 lane bridge. (Capacity increasing). High Cost project agreement required.

Fed Proj: BR-NBIL(536)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	901,500		1,800,000	1,200,500					3,902,000
R/W			1,500,000	3,754,000					5,254,000
CON								43,208,750	43,208,750
Total	901,500		3,300,000	4,954,500				43,208,750	52,364,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	798,098		2,921,490	4,386,219				38,252,706	46,358,513
Local Match	103,402	-0	378,510	568,281				4,956,044	6,006,237
LSSRP Bond									
Local AC									
Total	901,500		3,300,000	4,954,500				43,208,750	52,364,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	798,098		1,593,540	1,062,803					3,454,441
Local Match	103,402		206,460	137,697					447,559
LSSRP Bond									
Local AC									
Total	901,500		1,800,000	1,200,500					3,902,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3827	HBP	PE				1,062,803		-1,062,803			
	Local Match					137,697		-137,697			
Fed. Reimb. Rate: 88.53% 8/11/2022 Matt Sapp: Moved unapproved PE funds per 2022 annual status update.										Total:	
3827	HBP	PE					-1,062,803	1,062,803			
	Local Match						-137,697	137,697			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3827	HBP	PE				-1,062,803	1,062,803				
	Local Match					-137,697	137,697				
Fed. Reimb. Rate: 88.53% 10/25/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24.										Total:	

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3827 Local AC (HBP) PE		-1,593,540	1,593,540						
Local Match		-206,460	206,460						
Fed. Reimb. Rate: 88.53%	10/19/2021 DLA-Admin: Remove AC from PE. Project did not AC in FFY 20/21.								Total: _____
3827 HBP PE			1,593,540	-1,593,540					
Local Match			206,460	-206,460					
Fed. Reimb. Rate: 88.53%	2/2/2021 Bobby Zezoff: Moved PE funds not approved from FFY 20/21 to FFY 21/22, awaiting 6-D for cost increase.								Total: _____
3827 Local AC (HBP) PE		-1,062,803	-1,593,540	2,656,343					
Local Match		-137,697	-206,460	344,157					
Fed. Reimb. Rate: 88.53%	2/2/2021 Bobby Zezoff: Moved PE funds not approved from FFY 20/21 to FFY 22/23, awaiting 6-D for cost increases.								Total: _____
3827 HBP PE		-885,743		885,743					
Local Match		-114,757		114,757					
Fed. Reimb. Rate: 88.53%	10/18/2020 DLA-Admin: Pull PE from FFY 22/23 to FFY 20/21								Total: _____
3827 Local AC (HBP) PE		-1,770,600	2,656,343		-885,743				
Local Match		-229,400	344,157		-114,757				
Fed. Reimb. Rate: 88.53%	10/18/2020 DLA-Admin: Move AC from FFY 19/20 to 20/21 for PE.								Total: _____
3827 Local AC (HBP) PE		1,770,600			-1,770,600				
Local Match		229,400			-229,400				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: PE funds moved from 19/20 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3827 HBP PE		-1,770,600			1,770,600				
Local Match		-229,400			229,400				
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: PE funds moved from 19/20 to 22/23. Action taken to financially constrain the FTIP(PUSH).								Total: _____
3827 HBP PE		443,093							443,093
Local Match		57,407							57,407
Fed. Reimb. Rate: 88.53%	10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months, Additional PE funds for FFY 19/20. As requested in September 2019 Survey.								Total: _____
3827 HBP PE		2,213,250		-2,213,250					
Local Match		286,750		-286,750					
Fed. Reimb. Rate: 88.53%	10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total: _____
3827 HBP PE		-2,213,250		2,213,250					
Local Match		-286,750		286,750					
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3827 HBP PE	2,213,250							-1,593,540	619,710
Local Match	286,750							-206,460	80,290
Fed. Reimb. Rate: 88.53%	9/25/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey. Additional funds requested for PS&E. According to consultant for agency, environmental risk is minimum.							Total:	700,000
3827 HBP PE	-1,593,540							1,593,540	
Local Match	-206,460							206,460	
Fed. Reimb. Rate: 88.53%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to Beyond. NEPA not yet clear.							Total:	
3827 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/22/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3827 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	7/24/2014 Linda Newton: Adjust funding to amount for RFA. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3827 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	12/2/2013 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in the September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3827 HBP PE	2,391,638								2,391,638
Local Match	309,862								309,862
Fed. Reimb. Rate: 88.53%	7/13/2011 Linda Newton: New eligible project.							Total:	2,701,500

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			1,327,950	3,323,416					4,651,366
Local Match			172,050	430,584					602,634
LSSRP Bond									
Local AC									
Total			1,500,000	3,754,000					5,254,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3827	HBP	R/W				667,516	-667,516				
	Local Match					86,484	-86,484				
Fed. Reimb. Rate: 88.53%	10/8/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. NEPA clear program funding together.									Total:	

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3827 HBP R/W Local Match				2,655,900	667,516	-3,323,416			
Fed. Reimb. Rate: 88.53%	8/11/2022 Matt Sapp: Moved unapproved RW funds per 2022 annual status update.								
Total:									_____
3827 HBP R/W Local Match					-3,323,416	3,323,416			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Cost increases need to be justified with LAPG 6-D.								
Total:									_____
3827 HBP R/W Local Match				-2,880,766	2,880,766				
Fed. Reimb. Rate: 88.53%	10/25/2021 DLA-Admin: RW funds moved from FFY 22/23 to 23/24.								
Total:									_____
3827 Local AC (HBP) R/W Local Match		-1,327,950	1,327,950						
Fed. Reimb. Rate: 88.53%	10/19/2021 DLA-Admin: Remove AC from RW. Project did not AC in FFY 20/21.								
Total:									_____
3827 HBP R/W Local Match		-442,650			442,650				
Fed. Reimb. Rate: 88.53%	10/19/2021 DLA-Admin: Project failed to deliver RW funds in FFY 20/21. Funds moved to FFY 23/24 per LAPG Ch. 6.								
Total:									_____
3827 HBP R/W Local Match			1,327,950	-1,327,950					
Fed. Reimb. Rate: 88.53%	2/2/2021 Bobby Zezoff: Moved unapproved RW funds so that hold could be removed, awaiting 6-D for cost increases.								
Total:									_____
3827 Local AC (HBP) R/W Local Match		-2,880,766	-1,327,950	4,208,716					
Fed. Reimb. Rate: 88.53%	2/2/2021 Bobby Zezoff: Moved unapproved RW funds so that hold could be removed, awaiting 6-D for cost increases.								
Total:									_____
3827 Local AC (HBP) R/W Local Match		-1,770,600	4,208,716		-2,438,116				
Fed. Reimb. Rate: 88.53%	10/18/2020 DLA-Admin: Revise RW funding to move AC								
Total:									_____
3827 HBP R/W Local Match		-442,650	442,650						
Fed. Reimb. Rate: 88.53%	10/19/2021 DLA-Admin: Fund line failed to deliver. 9/2/2020 Linda Newton: RW advancing utilizing AC. Move FFY 19/20 to 20/21								
Total:									_____
3827 Local AC (HBP) R/W Local Match		-2,438,116		2,438,116					
Fed. Reimb. Rate: 88.53%	9/2/2020 Linda Newton: Revise funding for \$2,000,000 RW to Advance using AC.								
Total:									_____

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3827 Local AC (HBP) R/W		4,208,716		-4,208,716					
Local Match		545,284		-545,284					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: RW funds moved from 19/20 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3827 HBP R/W		-4,208,716		4,208,716					
Local Match		-545,284		545,284					
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: RW funds moved from 19/20 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3827 HBP R/W		2,880,766							2,880,766
Local Match		373,234							373,234
Fed. Reimb. Rate: 88.53%	10/8/2019 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. Additional RW funds for FFY 19/20. As requested in September 2019 Survey.							Total:	3,254,000
3827 HBP R/W		1,770,600	-442,650					-1,327,950	
Local Match		229,400	-57,350					-172,050	
Fed. Reimb. Rate: 88.53%	10/8/2019 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
3827 HBP R/W			-1,327,950					1,327,950	
Local Match			-172,050					172,050	
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3827 HBP R/W		-1,770,600	1,770,600						
Local Match		-229,400	229,400						
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
3827 HBP R/W		1,770,600						-1,770,600	
Local Match		229,400						-229,400	
Fed. Reimb. Rate: 88.53%	9/25/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	
3827 HBP R/W								1,770,600	1,770,600
Local Match								229,400	229,400
Fed. Reimb. Rate: 88.53%	10/17/2011 Linda Newton: New eligible project.							Total:	2,000,000

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								38,252,706	38,252,706
Local Match		-0						4,956,044	4,956,044
LSSRP Bond									
Local AC									
Total								43,208,750	43,208,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3827	Local AC (HBP)	CON				-38,252,706				38,252,706	
	Local Match					-4,956,044				4,956,044	
Fed. Reimb. Rate: 88.53% 8/23/2021 Linda Newton: Remove AC from CON phase.										Total:	
3827	Local AC (HBP)	CON		-38,252,706		38,252,706					
	Local Match			-4,956,044		4,956,044					
Fed. Reimb. Rate: 88.53% 10/18/2020 DLA-Admin: Project subject to High Cost Policy, move AC from FFY 20/21 to FFY 22/23.										Total:	
3827	Local AC (HBP)	CON		38,252,706						-38,252,706	
	Local Match			4,956,044						-4,956,044	
Fed. Reimb. Rate: 88.53% 10/8/2019 Linda Newton: Add AC to CON in FFY 20/21. Project subject to High Cost Policy.										Total:	
3827	HBP	CON		-38,252,706						38,252,706	
	Local Match			-4,956,044						4,956,044	
Fed. Reimb. Rate: 88.53% 10/8/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Subject to High Cost Policy: Needs funding agreement.										Total:	
3827	HBP	CON		16,550,462							16,550,462
	Local Match			2,144,288							2,144,288
Fed. Reimb. Rate: 88.53% 10/8/2019 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. Additional CON funds for FFY 20/21. As requested in September 2019 Survey.										Total:	18,694,750
3827	HBP	CON		21,702,244						-21,702,244	
	Local Match			2,811,756						-2,811,756	
Fed. Reimb. Rate: 88.53% 10/8/2019 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.										Total:	
3827	HBP	CON		-21,702,244						21,702,244	
	Local Match			-2,811,756						2,811,756	
Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Subject to High Cost Policy: Needs funding agreement.										Total:	

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3827 HBP CON		21,702,244						-22,321,954	-619,710
Local Match		2,811,756						-2,892,046	-80,290
Fed. Reimb. Rate: 88.53%	9/25/2018 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	-700,000
3827 HBP CON								22,321,954	22,321,954
Local Match								2,892,046	2,892,046
Fed. Reimb. Rate: 88.53%	10/17/2011 Linda Newton: New eligible project.							Total:	25,214,000

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Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Coachella BRIDGE NO. 56C0318, DILLON ROAD OVER WHITEWATER RIVER, 0.12 MI. SE/O SR 86S. Replace 2-lane bridge with 6-lane bridge. Capacity increasing and high cost bridge project. RTP ID 2016A319. Other Federal funds must be programmed in FTIP. High cost agreement required. Scope not clear.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						3,500,000			3,500,000
R/W								2,500,000	2,500,000
CON								43,375,000	43,375,000
Total						3,500,000		45,875,000	49,375,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						2,800,000		36,700,000	39,500,000
Local Match						700,000		9,175,000	9,875,000
LSSRP Bond									
Local AC									
Total						3,500,000		45,875,000	49,375,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						2,800,000			2,800,000
Local Match						700,000			700,000
LSSRP Bond									
Local AC									
Total						3,500,000			3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4702	HBP	PE						1,800,000		-2,600,000	-800,000
	Local Match							450,000		-650,000	-200,000
Fed. Reimb. Rate: 80.00% 3/14/2023 Andy Chou: PE funds revised to reflect current PE estimate.										Total:	-1,000,000
4702	HBP	PE						1,000,000		-1,000,000	
	Local Match							250,000		-250,000	
Fed. Reimb. Rate: 80.00% 10/04/2022 Linda Newton: 2022 HBP Project Priority 2. Advance PA&ED funding into FFY 24/25. 9/19/2022 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 24/25. 2022 Prioritized Project, new eligible project										Total:	
4702	HBP	PE								3,600,000	3,600,000
	Local Match									900,000	900,000
Fed. Reimb. Rate: 80.00% 12/10/2019 Bobby Zezoff: LAPG 6A not eligible, City to re-submit with updated BIR and RTP.										Total:	4,500,000

New!

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match								500,000	500,000
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4702	HBP	R/W								2,000,000	2,000,000
	Local Match									500,000	500,000
Fed. Reimb. Rate: 80.00% 12/10/2019 Bobby Zezoff: LAPG 6A not eligible, City to re-submit with updated BIR and RTP.										Total:	2,500,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								34,700,000	34,700,000
Local Match								8,675,000	8,675,000
LSSRP Bond									
Local AC									
Total								43,375,000	43,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4702	HBP	CON								13,700,000	13,700,000
	Local Match									3,425,000	3,425,000
Fed. Reimb. Rate: 80.00% 9/19/2022 Bobby Zezoff: Increase in CON funds per LAPG 6-A dated 6/29/21. 2022 Prioritized Project, new eligible project										Total:	17,125,000
4702	HBP	CON								21,000,000	21,000,000
	Local Match									5,250,000	5,250,000
Fed. Reimb. Rate: 80.00% 12/10/2019 Bobby Zezoff: LAPG 6A not eligible, City to re-submit with updated BIR and RTP.										Total:	26,250,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Indio

BRIDGE NO. 00L0056, AVENUE 44 low water crossing OVER the Coachella Valley Stormwater Channel. Replace existing two lane low water crossing with a four lane bridge. Capacity increasing project.

Fed Proj: BRLKS-5275(024)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,203,000								2,203,000
R/W	750,000								750,000
CON						26,163,750			26,163,750
Total	2,953,000					26,163,750			29,116,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,614,291					8,853,000	14,309,768		25,777,059
Local Match	338,709					3,000,982			3,339,691
LSSRP Bond									
Local AC						14,309,768	-14,309,768		
Total	2,953,000					26,163,750			29,116,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,950,316								1,950,316
Local Match	252,684								252,684
LSSRP Bond									
Local AC									
Total	2,203,000								2,203,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3856 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

12/5/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: _____

3856 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

3/22/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3856 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3856 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/21/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15 per City request. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3856 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3856 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3856 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/12/2012 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3856 HBP PE			1,950,316						1,950,316
Local Match			252,684						252,684
Fed. Reimb. Rate: 88.53%	9/15/2011 Linda Newton: New low water crossing project proposal.							Total:	2,203,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	663,975								663,975
Local Match	86,025								86,025
LSSRP Bond									
Local AC									
Total	750,000								750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3856	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
7/20/2017 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
3856	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
3856	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
3856	HBP	R/W	663,975							-663,975	
	Local Match		86,025							-86,025	
Fed. Reimb. Rate: 88.53%											
9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	_____
3856	HBP	R/W								663,975	663,975
	Local Match									86,025	86,025
Fed. Reimb. Rate: 88.53%											
9/20/2011 Linda Newton: New low water crossing project proposal.										Total:	750,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						8,853,000	14,309,768		23,162,768
Local Match						3,000,982			3,000,982
LSSRP Bond									
Local AC						14,309,768	-14,309,768		
Total						26,163,750			26,163,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
3856	HBP	CON					-8,853,000	-5,456,768	14,309,768			New!	
	Local Match						-1,147,000	-706,982	1,853,982				
Fed. Reimb. Rate: 88.53%			3/22/2023 DLA-Admin: CON funds move from FFY 23/24 to 24/25. Action taken to financially constrain FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3856	Local AC (HBP)	CON					-14,309,768	28,619,536	-14,309,768			New!	
	Local Match						-1,853,982	3,707,964	-1,853,982		0		
Fed. Reimb. Rate: 88.53%			3/22/2023 DLA-Admin: CON funds move from FFY 23/24 to 24/25. Action taken to financially constrain FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	0	
3856	Local AC (HBP)	CON					14,309,768	-14,309,768				New!	
	Local Match						1,853,982	-1,853,982					
Fed. Reimb. Rate: 88.53%			3/16/2023 DLA-Admin: CON funds split between FFY 23/24 and 24/25 to reflect LAPG Chapter 6 policy for Mid-Level projects.								Total:		
3856	HBP	CON					8,853,000	14,309,768	-23,162,768				
	Local Match						1,147,000	1,853,982	-3,000,982				
Fed. Reimb. Rate: 88.53%			8/11/2022 Matt Sapp: Nearly Ready to Advertise. Moved CON funds per 2022 Annual Status.								Total:		
3856	HBP	CON						-23,162,768	23,162,768				
	Local Match							-3,000,982	3,000,982				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3856	HBP	CON					-23,162,768	23,162,768					
	Local Match						-3,000,982	3,000,982					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3856	HBP	CON				-8,853,000	8,853,000						
	Local Match					-1,147,000	1,147,000						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3856 HBP CON				8,853,000	14,309,768			-23,162,768	
Local Match				1,147,000	1,853,982			-3,000,982	
Fed. Reimb. Rate: 88.53%	9/13/2021 Eduardo Moreno-Castaneda: Moving CON funds in Beyond to FFY 22/23 and FFY 23/24 as requested in 2021 Program Status Report : NEARLY Ready to Advertise							Total:	
3856 HBP CON								-297,682	-297,682
Local Match								-38,568	-38,568
Fed. Reimb. Rate: 88.53%	8/20/2021 DLA-Admin: Adjustment per the 6-D dated 1/21/21.							Total:	-336,250
3856 Local AC (HBP) CON			-23,460,450					23,460,450	
Local Match			-3,039,550					3,039,550	
Fed. Reimb. Rate: 88.53%	8/20/2021 DLA-Admin: Remove AC due to non high cost bridge.							Total:	
3856 HBP CON								9,050,422	9,050,422
Local Match								1,172,578	1,172,578
Fed. Reimb. Rate: 88.53%	10/18/2020 DLA-Admin: Add AC conversion in beyond. Project subject to high cost agreement.							Total:	10,223,000
3856 Local AC (HBP) CON			9,050,422					-9,050,422	
Local Match			1,172,578					-1,172,578	
Fed. Reimb. Rate: 88.53%	9/22/2020 Eduardo Moreno-Castaneda: Additional AC CON funds in FFY 21/22 as requested in 2020 September Survey.							Total:	
3856 Local AC (HBP) CON			14,410,028					-14,410,028	
Local Match			1,866,972					-1,866,972	
Fed. Reimb. Rate: 88.53%	10/8/2019 Linda Newton: AC added to CON in FFY 21/22.							Total:	
3856 HBP CON			-14,410,028					14,410,028	
Local Match			-1,866,972					1,866,972	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3856 HBP CON		-14,410,028	14,410,028						
Local Match		-1,866,972	1,866,972						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3856 HBP CON		-14,410,028	14,410,028						
Local Match		-1,866,972	1,866,972						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3856 HBP CON		14,410,028						-14,410,028	
Local Match		1,866,972						-1,866,972	
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3856 HBP CON			-14,410,028					14,410,028	
Local Match			-1,866,972					1,866,972	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3856 HBP CON		-14,410,028	14,410,028						
Local Match		-1,866,972	1,866,972						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3856 HBP CON		-14,410,028	14,410,028						
Local Match		-1,866,972	1,866,972						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3856 HBP CON		14,410,028						-14,410,028	
Local Match		1,866,972						-1,866,972	
Fed. Reimb. Rate: 88.53%	9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3856 HBP CON		-14,410,028						14,410,028	
Local Match		-1,866,972						1,866,972	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3856 HBP CON		14,410,028						-14,410,028	
Local Match		1,866,972						-1,866,972	
Fed. Reimb. Rate: 88.53%	9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3856 HBP CON		-14,410,028						14,410,028	
Local Match		-1,866,972						1,866,972	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3856 HBP CON		14,410,028						-14,410,028	
Local Match		1,866,972						-1,866,972	
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	
3856 HBP CON								14,410,028	14,410,028
Local Match								1,866,972	1,866,972
Fed. Reimb. Rate: 88.53%	9/20/2011 Linda Newton: New low water crossing project proposal.							Total:	16,277,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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La Quinta BRIDGE NO. 00L0070, Dune Palms Road OVER the Coachella Valley Stormwater Channel (Whitewater River). Replace 3-Lane Low-Water Crossing with 4-Lane Bridge. (This project must appear in the RTP.)

Fed Proj: BRLKS-5433(014)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,750,000								1,750,000
R/W	545,000	773,000							1,318,000
CON			17,966,000						17,966,000
Total	2,295,000	773,000	17,966,000						21,034,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,031,764	684,337		10,000,000	5,905,300				18,621,400
Local Match	263,237	88,663	2,060,700		-0				2,412,600
LSSRP Bond									
Local AC			15,905,300	-10,000,000	-5,905,300				
Total	2,295,000	773,000	17,966,000						21,034,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,549,275								1,549,275
Local Match	200,725								200,725
LSSRP Bond									
Local AC									
Total	1,750,000								1,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4024	HBP	PE	1,549,275								1,549,275
	Local Match		200,725								200,725
Fed. Reimb. Rate: 88.53% 10/9/2012 Linda Newton: New eligible project.										Total:	1,750,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	482,489	684,337							1,166,825
Local Match	62,512	88,663							151,175
LSSRP Bond									
Local AC									
Total	545,000	773,000							1,318,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4024	HBP	R/W	-684,337	684,337							
	Local Match		-88,663	88,663							
Fed. Reimb. Rate: 88.53% 8/24/2020 Bobby Zezoff: LAPG 6-D approved and funds moved to 20/21 due to out of funds at approval date.										Total:	
4024	HBP	R/W		684,337							684,337
	Local Match			88,663							88,663
Fed. Reimb. Rate: 88.53% 10/9/2019 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. Additional R/W funding in FFY 19/20 as submitted in September 2019 HBP Survey.										Total:	773,000
4024	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/10/2018 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4024	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/19/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Vu Ngo: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4024	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4024	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4024 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4024 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4024 HBP R/W Local Match			482,489						482,489
Fed. Reimb. Rate: 88.53%			62,512						62,512
	10/9/2012 Linda Newton: New eligible project.							Total:	545,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				10,000,000	5,905,300				15,905,300
Local Match			2,060,700		-0				2,060,700
LSSRP Bond									
Local AC			15,905,300	-10,000,000	-5,905,300				
Total			17,966,000						17,966,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4024	Local AC (HBP)	CON				5,905,300	-5,905,300				
	Local Match					765,094	-765,094				
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: CON funds split between FFY 22/23 and 23/24 to reflect LAPG Chapter 6 policy for Mid-Level projects.							Total:	_____		
4024	HBP	CON				-5,905,300	5,905,300				
	Local Match					-765,094	765,094				
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: CON funds split between FFY 22/23 and 23/24 to reflect LAPG Chapter 6 policy for Mid-Level projects.							Total:	_____		
4024	HBP	CON				7,952,650	-7,952,650				
	Local Match					1,030,350	-1,030,350				
Fed. Reimb. Rate: 88.53%	10/20/2022 DLA-Admin: CON AC conversion moved from FFY 23/24 to FFY 22/23.							Total:	_____		
4024	Local AC (HBP)	CON				-7,952,650	7,952,650				
	Local Match					-1,030,350	1,030,350				
Fed. Reimb. Rate: 88.53%	10/20/2022 DLA-Admin: CON AC conversion moved from FFY 23/24 to FFY 22/23.							Total:	_____		

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4024 Local AC (HBP) CON				-7,952,650	-7,952,650		15,905,300		
Local Match				-1,030,350	-1,030,350		2,060,700		0
Fed. Reimb. Rate: 88.53%	10/13/2022 DLA-Admin: Revise CON AC Conversion as requested in 2022 HBP Annual Status.							Total:	0
4024 HBP CON				7,952,650	7,952,650		-15,905,300		
Local Match				1,030,350	1,030,350		-2,060,700		-0
Fed. Reimb. Rate: 88.53%	8/18/2022 Matt Sapp: CON funds moved from FFY 25/26 to FFY 22/23 and 23/24. Action taken by request of City through Annual Status update. City advertised 8/12/2022.							Total:	-0
4024 Local AC (HBP) CON			15,905,300				-15,905,300		
Local Match			2,060,700				-2,060,700		
Fed. Reimb. Rate: 88.53%	11/9/2021 Linda Newton: Add AC to CON in FFY 21/22 project as requested by local agency.							Total:	
4024 HBP CON						-15,905,300	15,905,300		
Local Match						-2,060,700	2,060,700		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4024 HBP CON					-15,905,300	15,905,300			
Local Match					-2,060,700	2,060,700			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4024 HBP CON				-7,952,650	7,952,650				
Local Match				-1,030,350	1,030,350				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4024 HBP CON			-7,952,650	7,952,650					
Local Match			-1,030,350	1,030,350					
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4024 HBP CON			7,952,650		7,952,650			-15,905,300	
Local Match			1,030,350		1,030,350			-2,060,700	-0
Fed. Reimb. Rate: 88.53%	10/15/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	-0
4024 Local AC (HBP) CON		-15,905,300						15,905,300	
Local Match		-2,060,700						2,060,700	
Fed. Reimb. Rate: 88.53%	8/23/2021 DLA-Admin: Remove AC from CON phase.							Total:	
4024 Local AC (HBP) CON		15,905,300	-15,905,300						
Local Match		2,060,700	-2,060,700						
Fed. Reimb. Rate: 88.53%	9/23/2020 Eduardo Moreno-Castaneda: Moved AC CON funds from FFY 21/22 to 20/21 as requested in 2020 September Survey.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4024 HBP CON Local Match								2,435,460 315,540	2,435,460 315,540
Fed. Reimb. Rate: 88.53%	10/9/2019 Linda Newton: Add CON cost increase as submitted in September 2019 HBP Survey.							Total:	2,751,000
4024 Local AC (HBP) CON Local Match			15,905,300 2,060,700					-15,905,300 -2,060,700	
Fed. Reimb. Rate: 88.53%	10/9/2019 Linda Newton: Add AC to CON in FFY 21/22.							Total:	
4024 HBP CON Local Match			-13,469,840 -1,745,161					13,469,840 1,745,161	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4024 HBP CON Local Match		-13,469,840 -1,745,161	13,469,840 1,745,161						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4024 HBP CON Local Match		-13,469,840 -1,745,161	13,469,840 1,745,161						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4024 HBP CON Local Match		13,469,840 1,745,161						-13,469,840 -1,745,161	
Fed. Reimb. Rate: 88.53%	9/25/2018 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4024 HBP CON Local Match			-13,469,840 -1,745,161					13,469,840 1,745,161	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4024 HBP CON Local Match		-13,469,840 -1,745,161	13,469,840 1,745,161						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4024 HBP CON Local Match		-13,469,840 -1,745,161	13,469,840 1,745,161						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4024 HBP CON Local Match		13,469,840 1,745,161						-13,469,840 -1,745,161	
Fed. Reimb. Rate: 88.53%	9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4024 HBP Local Match	CON	-13,469,840						13,469,840		
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4024 HBP Local Match	CON	13,469,840						-13,469,840		
Fed. Reimb. Rate: 88.53%	9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:		
4024 HBP Local Match	CON	-13,469,840						13,469,840		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4024 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
4024 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
4024 HBP Local Match	CON	13,469,840						-13,469,840		
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:		
4024 HBP Local Match	CON	-13,469,840						13,469,840		
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4024 HBP Local Match	CON	13,469,840						-13,469,840		
Fed. Reimb. Rate: 88.53%	9/3/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18 per September Survey.							Total:		
4024 HBP Local Match	CON							13,469,840	13,469,840	
Fed. Reimb. Rate: 88.53%	10/9/2012 Linda Newton: New eligible project.							Total:	1,745,161	15,215,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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La Quinta

BRIDGE NO. 00L0091, AVENUE 50 OVER LA QUINTA EVACUATION CHANNEL. Replace 3-lane low water crossing with 4-lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE				600,000			1,300,000		1,900,000
R/W								1,320,000	1,320,000
CON								10,800,000	10,800,000
Total				600,000			1,300,000	12,120,000	14,020,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				480,000			1,040,000	9,696,000	11,216,000
Local Match				120,000			260,000	2,424,000	2,804,000
LSSRP Bond									
Local AC									
Total				600,000			1,300,000	12,120,000	14,020,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				480,000			1,040,000		1,520,000
Local Match				120,000			260,000		380,000
LSSRP Bond									
Local AC									
Total				600,000			1,300,000		1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4370	HBP	PE						-1,040,000	1,040,000		
	Local Match							-260,000	260,000		
Fed. Reimb. Rate: 80.00% 10/8/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. Project has not received authorization to proceed. Move funding out.										Total:	
4370	HBP	PE					-1,040,000	1,040,000			
	Local Match						-260,000	260,000			
Fed. Reimb. Rate: 80.00% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4370	HBP	PE				-1,040,000	1,040,000				
	Local Match					-260,000	260,000				
Fed. Reimb. Rate: 80.00% 10/25/2021 DLA-Admin: Revised PE funds to provide what is needed to clear NEPA.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4370 HBP PE				1,520,000					1,520,000
Local Match				380,000					380,000
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	1,900,000
4370 HBP PE				-1,682,070					-1,682,070
Local Match				-217,930					-217,930
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	-1,900,000
4370 HBP PE		-1,682,070		1,682,070					
Local Match		-217,930		217,930					
Fed. Reimb. Rate: 88.53%	10/27/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 22/23. Funding pushed due to project prioritization.							Total:	
4370 HBP PE		-442,650	1,682,070					-1,239,420	
Local Match		-57,350	217,930					-160,580	
Fed. Reimb. Rate: 88.53%	10/18/2020 DLA Admin: Remove AC from PE. 9/22/2020 Eduardo Moreno-Castaneda: Moved PE funds from FFY 19/20 to 20/21 as requested in 2020 September Survey.							Total:	
4370 Local AC (HBP) PE		-1,239,420						1,239,420	
Local Match		-160,580						160,580	
Fed. Reimb. Rate: 88.53%	9/22/2020 Eduardo Moreno-Castaneda: Moved PE AC funds from FFY 19/20 to 20/21 as requested in 2020 September Survey.							Total:	
4370 Local AC (HBP) PE		1,239,420						-1,239,420	
Local Match		160,580						-160,580	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: PE Funding moved from 21/22 to Beyond, AC PE Funding. Action taken to financially constrain the FTIP (PUSH).							Total:	
4370 HBP PE		-1,239,420						1,239,420	
Local Match		-160,580						160,580	
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: PE funds moved from 19/20 to 21/22. Action taken to financially constrain the FTIP(PUSH).							Total:	
4370 HBP PE		1,682,070	-1,682,070						
Local Match		217,930	-217,930						
Fed. Reimb. Rate: 88.53%	9/25/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20.							Total:	
4370 HBP PE			1,682,070						1,682,070
Local Match			217,930						217,930
Fed. Reimb. Rate: 88.53%	2/12/2018 Eileen Crawford: New Project per 6A dated 6/10/2015							Total:	1,900,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,056,000	1,056,000
Local Match								264,000	264,000
LSSRP Bond									
Local AC									
Total								1,320,000	1,320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4370	HBP	R/W								1,056,000	1,056,000
	Local Match									264,000	264,000
Fed. Reimb. Rate: 80.00%			8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	1,320,000
4370	HBP	R/W								-1,168,596	-1,168,596
	Local Match									-151,404	-151,404
Fed. Reimb. Rate: 88.53%			8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	-1,320,000
4370	HBP	R/W					-1,168,596			1,168,596	
	Local Match						-151,404			151,404	
Fed. Reimb. Rate: 88.53%			10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Funding pushed due to project prioritization.							Total:	
4370	HBP	R/W				-1,168,596	1,168,596				
	Local Match					-151,404	151,404				
Fed. Reimb. Rate: 88.53%			10/18/2020 DLA-Admin: Not ready to ad within 6 months. funds moved from FFY 22/23 to 23/24. Project has not received authorization to proceed. Move funding out.							Total:	
4370	HBP	R/W				1,168,596				-1,168,596	
	Local Match					151,404				-151,404	
Fed. Reimb. Rate: 88.53%			9/22/2020 Eduardo Moreno-Castaneda: Moved RW funds from Beyond to FFY 22/23 as requested in 2020 September Survey.							Total:	
4370	HBP	R/W								1,168,596	1,168,596
	Local Match									151,404	151,404
Fed. Reimb. Rate: 88.53%			2/13/2018 Eileen Crawford: New Project per 6A dated 6/10/2015							Total:	1,320,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								8,640,000	8,640,000
Local Match								2,160,000	2,160,000
LSSRP Bond									
Local AC									
Total								10,800,000	10,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4370	HBP	CON								8,640,000	8,640,000
	Local Match									2,160,000	2,160,000
Fed. Reimb. Rate: 80.00%			8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	10,800,000
4370	HBP	CON								-9,561,240	-9,561,240
	Local Match									-1,238,760	-1,238,760
Fed. Reimb. Rate: 88.53%			8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	-10,800,000
4370	HBP	CON								9,561,240	9,561,240
	Local Match									1,238,760	1,238,760
Fed. Reimb. Rate: 88.53%			2/13/2018 Eileen Crawford: New Project per 6A dated 6/10/2015							Total:	10,800,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Lake Elsinore

BRIDGE NO. 56C0050, TEMESCAL CANYON RD OVER TEMESCAL WASH, 0.22 MI. W/O LAKE STREET. Replace 2 lane bridge with 4 lane bridge. (Capacity increasing project)

Fed Proj: BRLS-5074(015)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,712,000								2,712,000
R/W		1,139,000		1,310,000					2,449,000
CON						17,251,000			17,251,000
Total	2,712,000	1,139,000		1,310,000		17,251,000			22,412,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,400,934		1,008,357	1,159,743		8,853,000	6,419,310		19,841,344
Local Match	311,066	130,643		150,257		1,978,690			2,570,656
LSSRP Bond									
Local AC		1,008,357	-1,008,357			6,419,310	-6,419,310		
Total	2,712,000	1,139,000		1,310,000		17,251,000			22,412,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,400,934								2,400,934
Local Match	311,066								311,066
LSSRP Bond									
Local AC									
Total	2,712,000								2,712,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3846	HBP	PE	484,259								484,259
	Local Match		62,741								62,741
Fed. Reimb. Rate: 88.53% 9/15/2017 Vu Ngo: Per 2017 September Survey.										Total:	547,000
3846	HBP	PE	400,156								400,156
	Local Match		51,844								51,844
Fed. Reimb. Rate: 88.53% 9/21/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds added in FFY 16/17 and 17/18. As requested in September 2016 Survey. 10-9-2016 DLA-Admin: Moved PE for final design into FFY 19/20. Action taken to financially constrain the FTIP (Push).										Total:	452,000
3846	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3846 HBP PE Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3846 HBP PE Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/13/2014 Wesley Zinke: Revised PE funding as requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3846 HBP PE Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3846 HBP PE Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/6/2012 Eric Bost: Moves design funds into 15/16 when NEPA should be clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3846 HBP PE Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/6/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$860,000 from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3846 HBP PE Local Match Fed. Reimb. Rate: 88.53%			1,516,519						1,516,519
			196,481						196,481
									Total: _____
9/6/2011 Linda Newton: New eligible project.									
									Total: 1,713,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			1,008,357	1,159,743					2,168,100
Local Match		130,643		150,257					280,900
LSSRP Bond									
Local AC		1,008,357	-1,008,357						
Total		1,139,000		1,310,000					2,449,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3846	HBP	R/W				1,159,743	-1,159,743				
	Local Match					150,257	-150,257				
Fed. Reimb. Rate: 88.53%	10/8/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status.										
											Total: _____

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District: 08 County: Riverside

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3846	HBP	R/W			-1,159,743		1,159,743				
	Local Match				-150,257		150,257				
Fed. Reimb. Rate: 88.53% 12/3/2021 Linda Newton: Move RW that is not AC conversion to FFY 23/24.										Total:	
3846	Local AC (HBP)	R/W		1,008,357	-1,008,357						
	Local Match			130,643	-130,643						
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: RW AC added to match RFA.										Total:	
3846	HBP	R/W		-2,168,100	2,168,100						
	Local Match			-280,900	280,900						
Fed. Reimb. Rate: 88.53% 10/22/2019 Bobby Zeffoff: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	
3846	HBP	R/W		2,168,100						-1,076,525	1,091,575
	Local Match			280,900						-139,475	141,425
Fed. Reimb. Rate: 88.53% 5/3/2021 DLA-Admin: Fund line has not failed to deliver. 10/22/2019 DLA-Admin: Fund line failed to deliver. 9/15/2017 Vu Ngo: Per 2017 September Survey.										Total:	1,233,000
3846	HBP	R/W								-1,180,990	-1,180,990
	Local Match									-153,010	-153,010
Fed. Reimb. Rate: 88.53% 9/21/2016 Albert Vergel de Dios:: Not ready to ad within 6 months. R/W funds reduced in Beyond. As requested in September 2016 Survey.										Total:	-1,334,000
3846	HBP	R/W								2,257,515	2,257,515
	Local Match									292,485	292,485
Fed. Reimb. Rate: 88.53% 9/6/2011 Linda Newton: New eligible project.										Total:	2,550,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						8,853,000	6,419,310		15,272,310
Local Match						1,978,690			1,978,690
LSSRP Bond									
Local AC						6,419,310	-6,419,310		
Total						17,251,000			17,251,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3846	Local AC (HBP)	CON						6,419,310	-6,419,310		
	Local Match							831,690	-831,690		
Fed. Reimb. Rate: 88.53% 10/25/2022 DLA-Admin: CON funds split between FFY 24/25 and FFY 25/26 to reflect LAPG Chapter 6 policy for Mid-Level projects. □AC added for FFY 25/26 AC Conversion.										Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3846 HBP CON Local Match						-6,419,310	6,419,310		
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: CON funds split between FFY 24/25 and FFY 25/26 to reflect LAPG Chapter 6 policy for Mid-Level projects.								
						-831,690	831,690		
								Total:	
3846 HBP CON Local Match						15,272,310		-15,272,310	
Fed. Reimb. Rate: 88.53%	10/8/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2022 HBP Annual Status.								
						1,978,690		-1,978,690	
								Total:	
3846 HBP CON Local Match							-15,272,310	15,272,310	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
							-1,978,690	1,978,690	
								Total:	
3846 HBP CON Local Match						-15,272,310	15,272,310		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
						-1,978,690	1,978,690		
								Total:	
3846 HBP CON Local Match						-15,272,310	15,272,310		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
						-1,978,690	1,978,690		
								Total:	
3846 HBP CON Local Match						-7,636,155	7,636,155		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
						-989,345	989,345		
								Total:	
3846 HBP CON Local Match						-1,216,845	1,216,845		
Fed. Reimb. Rate: 88.53%	10/19/2021 DLA-Admin: CON funds subject to Mid-Level Programming Policy								
						-157,655	157,655		
								Total:	
3846 HBP CON Local Match						8,853,000	6,419,310	-15,272,310	
Fed. Reimb. Rate: 88.53%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								
						1,147,000	831,690	-1,978,690	
								Total:	
3846 HBP CON Local Match						-15,272,310		15,272,310	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
						-1,978,690		1,978,690	
								Total:	
3846 HBP CON Local Match						-15,272,310	15,272,310		
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
						-1,978,690	1,978,690		
								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3846 HBP CON			-15,272,310	15,272,310					
Local Match			-1,978,690	1,978,690					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3846 HBP CON		-15,272,310	15,272,310						
Local Match		-1,978,690	1,978,690						
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3846 Local AC (HBP) CON			-15,272,310					15,272,310	
Local Match			-1,978,690					1,978,690	
Fed. Reimb. Rate: 88.53%	10/18/2020 DLA-Admin: Remove AC from project as requested in 2020 Survey.							Total:	
3846 HBP CON		15,272,310						-15,272,310	
Local Match		1,978,690						-1,978,690	
Fed. Reimb. Rate: 88.53%	4/29/2020 Eduardo Moreno-Castaneda: CON funds moved from FFY 21/22 to FFY 20/21. Agency is looking to advertise in September.							Total:	
3846 Local AC (HBP) CON			15,272,310					-15,272,310	
Local Match			1,978,690					-1,978,690	
Fed. Reimb. Rate: 88.53%	10/8/2019 Linda Newton: Add AC to CON in FFY 21/22.							Total:	
3846 HBP CON			-15,272,310					15,272,310	
Local Match			-1,978,690					1,978,690	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3846 HBP CON		-14,475,540	14,475,540						
Local Match		-1,875,460	1,875,460						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3846 HBP CON		14,475,540	796,770					-12,171,990	3,100,321
Local Match		1,875,460	103,230					-1,577,010	401,679
Fed. Reimb. Rate: 88.53%	9/15/2017 Vu Ngo: Per 2017 September Survey.							Total:	3,502,000
3846 HBP CON								-1,274,832	-1,274,832
Local Match								-165,168	-165,168
Fed. Reimb. Rate: 88.53%	9/21/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds reduced in Beyond. As requested in September 2016 Survey.							Total:	-1,440,000
3846 HBP CON								13,446,822	13,446,822
Local Match								1,742,178	1,742,178
Fed. Reimb. Rate: 88.53%	9/6/2011 Linda Newton: New eligible project.							Total:	15,189,000

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District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Palm Springs

BRIDGE NO. 00L0052, Vista Chino over Whitewater River. Replace 4 lane low water crossing with new 4 lane bridge. High Cost project agreement required.

Fed Proj: BR-NBIL(513)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	9,690,000								9,690,000
R/W	8,880,000								8,880,000
CON								76,430,000	76,430,000
Total	18,570,000							76,430,000	95,000,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,578,557	779,064		2,124,720				72,621,159	84,103,500
Local Match	2,129,979							8,766,521	10,896,500
LSSRP Bond									
Local AC	7,861,464	-779,064		-2,124,720				-4,957,680	
Total	18,570,000							76,430,000	95,000,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,578,557								8,578,557
Local Match	1,111,443								1,111,443
LSSRP Bond									
Local AC									
Total	9,690,000								9,690,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3721	HBP	PE	-1,956,513								-1,956,513
	Local Match		-253,487								-253,487
Fed. Reimb. Rate: 88.53% 10/9/2016 DLA-Admin: Reschedule PE from 17/18 to 16/17 as requested in 2016 HBP Survey.										Total:	-2,210,000
3721	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3721	HBP	PE	3,284,463							-3,284,463	
	Local Match		425,537							-425,537	
Fed. Reimb. Rate: 88.53% 4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. NEPA not yet clear. Corrected funding line as well.										Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3721 HBP PE	5,754,450							-7,967,700	-2,213,250
Local Match	745,550							-1,032,300	-286,750
Fed. Reimb. Rate: 88.53%	9/11/2012 Albert Vergel de Dios: Reschedule \$6,500,000 from Beyond to 15/16 and \$2,500,000 from Beyond to RW 15/16. As requested in September 2012 survey.							Total:	-2,500,000
3721 HBP PE	610,857							-610,857	
Local Match	79,143							-79,143	
Fed. Reimb. Rate: 88.53%	3/6/2012 Linda Newton: Rescheduling \$690,000 from beyond into 11/12.							Total:	
3721 HBP PE	885,300							11,863,020	12,748,320
Local Match	114,700							1,536,980	1,651,680
Fed. Reimb. Rate: 88.53%	10/11/2010 Eric Bost: New Candidate Project. Final Design costs to remain in "beyond" until high cost project agreement is in place.							Total:	14,400,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		779,064		2,124,720				4,957,680	7,861,464
Local Match	1,018,536								1,018,536
LSSRP Bond									
Local AC	7,861,464	-779,064		-2,124,720				-4,957,680	
Total	8,880,000								8,880,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3721	HBP	R/W			-2,124,720	2,124,720					
	Local Match				-275,280	275,280					
Fed. Reimb. Rate: 88.53%	10/15/2021 DLA-Admin: RW AC conversion moved from FFY 21/22 to 22/23 as requested in 2021 September Status.									Total:	
3721	Local AC (HBP)	R/W			2,124,720	-2,124,720					
	Local Match				275,280	-275,280					
Fed. Reimb. Rate: 88.53%	10/15/2021 DLA-Admin: RW AC conversion moved from FFY 21/22 to 22/23 as requested in 2021 September Status.									Total:	
3721	Local AC (HBP)	R/W	7,861,464	-7,861,464							
	Local Match		1,018,536	-1,018,536							
Fed. Reimb. Rate: 88.53%	12/22/2020 Andy Chou: Moved AC programming to FFY19/20 to correct error made by authorizations to date.									Total:	
3721	Local AC (HBP)	R/W	-7,861,464	7,082,400	-1,345,656					2,124,720	
	Local Match		-1,018,536	917,600	-174,344					275,280	
Fed. Reimb. Rate: 88.53%	10/19/2020 DLA-Admin: Adjust funding to pull conversions into FFY 20/21 and FYY 21/22, as requested in 2020 HBP Survey.									Total:	
3721	HBP	R/W		779,064	1,345,656					-2,124,720	
	Local Match			100,936	174,344					-275,280	
Fed. Reimb. Rate: 88.53%	10/19/2020 DLA-Admin: Advance some PE into FFY 20/21 and FFY 21/22, as requested in 2020 HBP Survey.									Total:	

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3721 Local AC (HBP) R/W		7,861,464		-779,064				-7,082,400	
Local Match		1,018,536		-100,936				-917,600	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: explain reason for this fundline.							Total:	
3721 HBP R/W				-7,082,400				7,082,400	
Local Match				-917,600				917,600	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: RW funds moved from 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH)							Total:	
3721 HBP R/W		-4,712,452	-1,327,950	7,861,464				-1,821,062	
Local Match		-610,548	-172,050	1,018,536				-235,938	
Fed. Reimb. Rate: 88.53%	10/22/2019 Bobby Zezoff; Failed to deliver RW in FFY 18/19, moved RW to FFY20/21 per Chapter 6 guidelines.							Total:	
3721 HBP R/W		3,933,388						-3,933,388	
Local Match		509,612						-509,612	
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: RW funds moved to FFY 19/20 from beyond. As requested in September 2019 Survey. Not ready to ad within 6 months							Total:	
3721 HBP R/W			1,327,950					-1,327,950	
Local Match			172,050					-172,050	
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: RW funds moved to FFY 19/20 from beyond. As requested in September 2019 Survey. Not ready to ad within 6 months							Total:	
3721 HBP R/W		-7,082,400						7,082,400	
Local Match		-917,600						917,600	
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3721 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/15/2017 Vu Ngo: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3721 HBP R/W		5,648,214							5,648,214
Local Match		731,786							731,786
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Fund line failed to deliver. 10/17/2016 DLA-Admin: Cost Increase per 2016 Survey							Total:	6,380,000
3721 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Fund line failed to deliver. 10/22/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3721 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3721 HBP R/W		2,213,250							2,213,250
Local Match		286,750							286,750
Fed. Reimb. Rate: 88.53%	9/11/2012 Albert Vergel de Dios: Reschedule \$2,500,000 from PE Beyond to RW 15/16. As requested in September 2012 survey.							Total:	2,500,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								67,663,479	67,663,479
Local Match								8,766,521	8,766,521
LSSRP Bond									
Local AC									
Total								76,430,000	76,430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3721	HBP	CON								-3,691,701	-3,691,701
	Local Match									-478,299	-478,299
Fed. Reimb. Rate: 88.53%	10/17/2016 DLA-Admin: Cost reduction per 2016 Survey							Total:		-4,170,000	
3721	HBP	CON								71,355,180	71,355,180
	Local Match									9,244,820	9,244,820
Fed. Reimb. Rate: 88.53%	10/11/2010 Eric Bost: New Candidate Project							Total:		80,600,000	

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District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0025, INDIAN CANYON DRIVE, OVER UP RR & AMTRAK, 0.6 MI S OF I-10. Replace 2 lane bridge with new 6 lane bridge. Change!
Other federal funds must be programed in the SCAG FTIP.

Fed Proj: BRLO-5282(017)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	475,000								475,000
R/W	1,561,000			490,000					2,051,000
CON	22,435,000								22,435,000
Total	24,471,000			490,000					24,961,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,761,953			10,433,797	9,861,706				22,057,456
Local Match	2,847,341			56,203				0	2,903,544
LSSRP Bond									
Local AC	19,861,706			-10,000,000	-9,861,706				
Total	24,471,000			490,000					24,961,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	380,000								380,000
Local Match	95,000								95,000
LSSRP Bond									
Local AC									
Total	475,000								475,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1517	HBP	PE	110,000								110,000
	Local Match		27,500								27,500
Fed. Reimb. Rate: 80.00% 2/3/2011 Linda Newton: Adds PE in at correct reimbursement rate.										Total:	137,500
1517	HBP	PE	-121,729								-121,729
	Local Match		-15,771								-15,771
Fed. Reimb. Rate: 88.53% 2/3/2011 Linda Newton: Backs out PE at incorrect reimbursement rate.										Total:	-137,500
1517	HBP	PE	121,729								121,729
	Local Match		15,771								15,771
Fed. Reimb. Rate: 88.53% 9/21/2010 Eric Tang: Additional funds is added to reflect the funding change on the Exh.6-D from the local agency. \$137,500.00 is added for fiscal year 2010/2011.										Total:	137,500

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1517 HBP PE	270,000								270,000
Local Match	67,500								67,500
Fed. Reimb. Rate: 80.00%	8/6/2008 Chris Igbinedion: This correction is made to reflect the actual prior obligated amount, reimbursement ratio and additional PE requested by the City in 2004.								Total: 337,500
1517 HBP PE	-298,789								-298,789
Local Match	-38,711								-38,711
Fed. Reimb. Rate: 88.53%	8/6/2008 Chris Igbinedion: This correction is made to reflect the actual prior obligated amount and the reimbursement ration of 80% for PE								Total: -337,500
1517 HBP PE	298,789								298,789
Local Match	38,711								38,711
Fed. Reimb. Rate: 88.53%									Total: 337,500

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,381,953			433,797					1,815,750
Local Match	179,047			56,203					235,250
LSSRP Bond									
Local AC									
Total	1,561,000			490,000					2,051,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1517	HBP	R/W				433,797					433,797
	Local Match					56,203					56,203
Fed. Reimb. Rate: 88.53%	9/26/2022 DLA-Admin: Revise RW funding to match LAPG 6-D dated 06/07/2022.									Total: 490,000	
1517	HBP	R/W	87,125								87,125
	Local Match		11,288								11,288
Fed. Reimb. Rate: 88.53%	9/26/2022 DLA-Admin: Revise RW funding to correct programming error and match RW obligation to dated.									Total: 98,413	
1517	HBP	R/W	-175,655								-175,655
	Local Match		-22,758								-22,758
Fed. Reimb. Rate: 88.53%	4/3/2019 Eileen Crawford: Fundline adjusted to match RFA.									Total: -198,413	
1517	HBP	R/W	184,142								184,142
	Local Match		23,858								23,858
Fed. Reimb. Rate: 88.53%	9/25/2018 Matt Sapp: Not ready to ad within 6 months. Edits according to Sept. 2018 HBP survey.									Total: 208,000	

2020/21-2025/26 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1517 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/24/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1517 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/15/2017 Vu Ngo: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1517 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1517 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1517 HBP R/W Local Match Fed. Reimb. Rate: 88.53%			663,975						663,975
			86,025						86,025
									Total: _____
4/9/2014 Albert Vergel de Dios: Move \$750,000 to 14/15 for Utility Relocation.									
									Total: 750,000
1517 HBP R/W Local Match Fed. Reimb. Rate: 88.53%			-663,975						-663,975
			-86,025						-86,025
									Total: _____
3/11/2014 Albert Vergel de Dios: Reduced based on current estimate and RFA R/W submitted on 01/22/2014.									
									Total: -750,000
1517 HBP R/W Local Match Fed. Reimb. Rate: 88.53%			663,975						663,975
			86,025						86,025
									Total: _____
9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.									
									Total: 750,000
1517 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/12/2012 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1517 HBP R/W Local Match Fed. Reimb. Rate: 88.53%			-663,975						-663,975
			-86,025						-86,025
									Total: _____
8/22/2012 Albert Vergel de Dios: Reduced based on the current estimate and RFA R/W.									
									Total: -750,000

2020/21-2025/26 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1517 HBP R/W	1,018,095								1,018,095
Local Match	131,905								131,905
Fed. Reimb. Rate: 88.53%	8/30/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. \$303,000 moved from 10/11 to 11/12 and an additional \$1,150,000 added to match approved Exhibit 6-D dated 07/20/11.							Total:	1,150,000
1517 HBP R/W	139,877								139,877
Local Match	18,123								18,123
Fed. Reimb. Rate: 88.53%	9/21/2010 Eric Tang: Additional R/W funds requested by the local agency. All funds for R/W will be moved to fiscal year 2020/2011. Total amount will be \$303,000.00.							Total:	158,000
1517 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	12/2/2008 Chris Igbiniedion: The City has requested							Total:	
1517 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	12/2/2008 Chris Igbiniedion: The City has requested that ROW funds be programmed in 09/10 due to anticipated delay in completion of NEPA clearance. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1517 HBP R/W	-128,369								-128,369
Local Match	-16,632								-16,632
Fed. Reimb. Rate: 88.53%	8/6/2008 Chris Igbiniedion: This is to account for prior unobligated R/W fund							Total:	-145,000
1517 HBP R/W	128,369								128,369
Local Match	16,632								16,632
Fed. Reimb. Rate: 88.53%	8/6/2008 Chris Igbiniedion: This action moves prior unobligated R/W funding to within the 4 year period in the next FTIP							Total:	145,000
1517 HBP R/W	128,369								128,369
Local Match	16,632								16,632
Fed. Reimb. Rate: 88.53%								Total:	145,000

2020/21-2025/26 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				10,000,000	9,861,706				19,861,706
Local Match	2,573,295							0	2,573,295
LSSRP Bond									
Local AC	19,861,706			-10,000,000	-9,861,706				
Total	22,435,000								22,435,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1517	HBP	CON				-15,935					-15,935
	Local Match					-2,065					-2,065
Fed. Reimb. Rate: 88.53% 1/9/2023 Andy Chou: Correcting error in programming to reflect RFA to date.										Total:	-18,000
1517	Local AC (HBP)	CON				9,861,706	-9,861,706				
	Local Match					1,277,688	-1,277,688				
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: CON funds split between FFY 22/23 and 23/24 to reflect LAPG Chapter 6 policy for Mid-Level projects. AC added for FFY 23/24 AC Conversion.										Total:	
1517	HBP	CON				-9,861,706	9,861,706				
	Local Match					-1,277,688	1,277,688				
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: CON funds split between FFY 22/23 and 23/24 to reflect LAPG Chapter 6 policy for Mid-Level projects.										Total:	
1517	HBP	CON				15,935	-15,935				
	Local Match					2,065	-2,065				
Fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: CON funds moved from FFY 23/24 to FFY 22/23.										Total:	
1517	HBP	CON				11,024,641	-11,024,641				
	Local Match					1,428,359	-1,428,359				
Fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: CON AC conversion moved from FFY 23/24 to FFY 22/23.										Total:	
1517	Local AC (HBP)	CON				-11,024,641	11,024,641				
	Local Match					-1,428,359	1,428,359				
Fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: CON AC conversion moved from FFY 23/24 to FFY 22/23.										Total:	
1517	Local AC (HBP)	CON				11,024,641	-11,024,641				
	Local Match					1,428,359	-1,428,359				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.										Total:	

New!

2020/21-2025/26 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1517 HBP CON				-11,040,576	11,040,576				
Local Match				-1,430,424	1,430,424				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total: _____
1517 HBP CON			-8,853,000	8,853,000					
Local Match			-1,147,000	1,147,000					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total: _____
1517 Local AC (HBP) CON			8,853,000	-8,853,000					
Local Match			1,147,000	-1,147,000					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total: _____
1517 Local AC (HBP) CON			-15,935	15,935					
Local Match			-2,065	2,065					
Fed. Reimb. Rate: 88.53%	10/26/2021 DLA-Admin: Revise CON AC to match RFA to date.								Total: _____
1517 HBP CON			8,853,000	11,024,641	-19,877,641				
Local Match			1,147,000	1,428,359	-2,575,359				
Fed. Reimb. Rate: 88.53%	10/15/2021 DLA-Admin: CON AC conversion moved from FFY 23/24 to 21/22 and 22/23 as requested in 2021 September Status.								Total: _____
1517 Local AC (HBP) CON			-8,853,000	-11,024,641	19,877,641				
Local Match			-1,147,000	-1,428,359	2,575,359				
Fed. Reimb. Rate: 88.53%	10/15/2021 DLA-Admin: CON AC conversion moved from FFY 23/24 to 21/22 and 22/23 as requested in 2021 September Status.								Total: _____
1517 Local AC (HBP) CON				19,877,641	-19,877,641				
Local Match				2,575,359	-2,575,359				
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: CON authorized. CON funds moved from FFY 22/23 to FFY 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total: _____
1517 HBP CON				-19,877,641	19,877,641				
Local Match				-2,575,359	2,575,359				
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: CON authorized. CON funds moved from FFY 22/23 to FFY 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total: _____
1517 Local AC (HBP) CON			19,877,641	-19,877,641					
Local Match			2,575,359	-2,575,359					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total: _____
1517 HBP CON			-19,877,641	19,877,641					
Local Match			-2,575,359	2,575,359					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total: _____

2020/21-2025/26 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1517 HBP CON		-19,877,641	19,877,641						
Local Match		-2,575,359	2,575,359						
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
1517 Local AC (HBP) CON			-19,877,641					19,877,641	
Local Match			-2,575,359					2,575,359	
Fed. Reimb. Rate: 88.53%	10/19/2020 DLA-Admin: Pull AC Conversion into FFY 21/22.							Total:	
1517 HBP CON		19,877,641						-19,877,641	
Local Match		2,575,359						-2,575,359	
Fed. Reimb. Rate: 88.53%	9/28/2020 Eduardo Moreno-Castaneda: Converting AC CON funds in FFY 19/20 to CON FFY 20/21 as requested in 2020 September Survey.							Total:	
1517 Local AC (HBP) CON		19,877,641	-19,877,641						
Local Match		2,575,359	-2,575,359						
Fed. Reimb. Rate: 88.53%	12/17/2019 Linda Newton: Pull AC into current fiscal year for authorization.							Total:	
1517 Local AC (HBP) CON			693,190					-693,190	
Local Match			89,810					-89,810	
Fed. Reimb. Rate: 88.53%	10/9/2019 Linda Newton: Adjust AC for CON due to cost increase as requested in September 2019 Survey.							Total:	
1517 HBP CON								693,190	693,190
Local Match								89,810	89,810
Fed. Reimb. Rate: 88.53%	10/9/2019 Linda Newton: Add Additional CON as shown in September 2019 Survey. High cost project agreement required.							Total:	783,000
1517 Local AC (HBP) CON		19,184,451						-19,184,451	
Local Match		2,485,549						-2,485,549	
Fed. Reimb. Rate: 88.53%	1/17/2019 Linda Newton: Add AC to CON for nearly ready to advertise project, which is now high cost.							Total:	
1517 HBP CON		-17,528,940						19,184,451	1,655,511
Local Match		-2,271,060						2,485,549	214,489
Fed. Reimb. Rate: 88.53%	1/17/2019 Linda Newton: Revise construction funding to match Ex. 6-D date 1/15/2019. Project high cost bridge project, CON moved to beyond until an agreement is signed.							Total:	1,870,000
1517 HBP CON		-17,528,940	17,528,940						
Local Match		-2,271,060	2,271,060						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1517 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1517 HBP CON		17,528,940						-17,528,940	
Local Match		2,271,060						-2,271,060	
Fed. Reimb. Rate: 88.53%	9/25/2018 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey. R/W certification anticipated 10/2018.							Total:	
1517 HBP CON								1,811,324	1,811,324
Local Match								234,676	234,676
Fed. Reimb. Rate: 88.53%	9/25/2018 Matt Sapp: Edits according to Sept 2018 HBP survey.							Total:	2,046,000
1517 HBP CON			-15,717,616					15,717,616	
Local Match			-2,036,384					2,036,384	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1517 HBP CON		-15,717,616	15,717,616						
Local Match		-2,036,384	2,036,384						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1517 HBP CON		-15,717,616	15,717,616						
Local Match		-2,036,384	2,036,384						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1517 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1517 HBP CON		15,717,616						-15,717,616	
Local Match		2,036,384						-2,036,384	
Fed. Reimb. Rate: 88.53%	9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
1517 HBP CON		-15,717,616						15,717,616	
Local Match		-2,036,384						2,036,384	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1517 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1517 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1517 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		15,717,616						-15,717,616
			2,036,384						-2,036,384
9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.									
1517 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-15,717,616						15,717,616
			-2,036,384						2,036,384
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1517 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1517 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1517 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1517 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		15,717,616						-15,717,616
			2,036,384						-2,036,384
10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.									
1517 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-15,717,616						15,717,616
			-2,036,384						2,036,384
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1517 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		15,717,616						-15,717,616
			2,036,384						-2,036,384
9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.									

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1517 HBP CON		-15,717,616						15,717,616	
Local Match		-2,036,384						2,036,384	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1517 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1517 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1517 HBP CON		15,717,616						-15,717,616	
Local Match		2,036,384						-2,036,384	
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
1517 HBP CON								11,858,594	11,858,594
Local Match								1,536,407	1,536,407
Fed. Reimb. Rate: 88.53%	9/21/2010 Eric Tang: Additional \$13,395,000.00 construction funds is added to fiscal year beyond 2013/2014 upon the request from the local agency (Exh. 6-D)							Total:	13,395,000
1517 HBP CON		-3,859,023						3,859,023	
Local Match		-499,977						499,977	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1517 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1517 HBP CON		3,859,023						-3,859,023	
Local Match		499,977						-499,977	
Fed. Reimb. Rate: 88.53%	10/19/2009 Eric Tang: The target date has been revised based on the bridge survey from the local.							Total:	
1517 HBP CON		-3,859,023						3,859,023	
Local Match		-499,977						499,977	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1517 HBP CON		3,859,023							3,859,023
Local Match		499,977							499,977
Fed. Reimb. Rate: 88.53%								Total:	4,359,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0287, RAMON ROAD OVER WHITEWATER RIVER, 0.8 MI. E/O GENE AUTRY TR. Widen 4 lane bridge to 6 lane bridge, seismic retrofit as necessary, scour countermeasures as necessary. High Cost Project agreement no longer required.

Fed Proj: BHLS-5282(040)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,771,000	409,000							3,180,000
R/W	1,164,000		650,000						1,814,000
CON						31,800,000			31,800,000
Total	3,935,000	409,000	650,000			31,800,000			36,794,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,483,656	362,088	575,445			13,279,500	14,873,040		32,573,728
Local Match	451,345	46,912	74,555			3,647,460			4,220,272
LSSRP Bond									
Local AC						14,873,040	-14,873,040		
Total	3,935,000	409,000	650,000			31,800,000			36,794,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,453,166	362,088							2,815,254
Local Match	317,834	46,912							364,746
LSSRP Bond									
Local AC									
Total	2,771,000	409,000							3,180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3539	HBP	PE		-398							-398
	Local Match			-52							-52
Fed. Reimb. Rate: 88.53% 1/7/2021 Andy Chou: Updating PE requested funds to match 6D dated 10/12/2020.										Total:	-450
3539	HBP	PE	-645,384	362,486							-282,898
	Local Match		-83,616	46,964							-36,652
Fed. Reimb. Rate: 88.53% 9/27/2020 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. \$319,460 of PE is not eligible.										Total:	-319,550
3539	HBP	PE	645,384								645,384
	Local Match		83,616								83,616
Fed. Reimb. Rate: 88.53% 10/8/2019 Jacoub Hanna: Additional PE funds for FFY 19/20. As requested by September survey 2019. Not ready to ad within 6 months										Total:	729,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3539 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	5/1/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced to authorize. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3539 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3539 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2014 Wesley Zinke: Revised PE funding as requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3539 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3539 HBP PE Local Match			1,252,434						-1,252,434
Fed. Reimb. Rate: 88.53%			162,266						-162,266
	9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 15/16. As requested in September 2012 survey.							Total:	_____
3539 HBP PE Local Match			-1,252,434						1,252,434
Fed. Reimb. Rate: 88.53%			-162,266						162,266
	5/3/2011 Eric Bost: Final design funds can be obligated at a later time when the scope is better defined.							Total:	_____
3539 HBP PE Local Match			2,453,166						2,453,166
Fed. Reimb. Rate: 88.53%			317,834						317,834
	4/21/2010 Linda Newton: New HBP project.							Total:	_____
									2,771,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,030,489		575,445						1,605,934
Local Match	133,511		74,555						208,066
LSSRP Bond									
Local AC									
Total	1,164,000		650,000						1,814,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3539	HBP	R/W	-575,445		575,445						
	Local Match		-74,555		74,555						
Fed. Reimb. Rate: 88.53% 9/28/2020 Eduardo Moreno-Castaneda: Moved RW funds in FFY 19/20 to 20/21 as requested in 2020 September Survey.										Total:	
3539	HBP	R/W	575,445								575,445
	Local Match		74,555								74,555
Fed. Reimb. Rate: 88.53% 10/19/2020 DLA-Admin: Fund line failed to deliver. 10/8/2019 Jacob Hanna: Additional RW funds for FFY 19/20. As requested by September survey 2019. Not ready to ad within 6 months										Total:	650,000
3539	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. NEPA clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3539	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3539	HBP	R/W	1,030,489							-1,030,489	
	Local Match		133,511							-133,511	
Fed. Reimb. Rate: 88.53% 9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2012 survey.										Total:	
3539	HBP	R/W								1,030,489	1,030,489
	Local Match									133,511	133,511
Fed. Reimb. Rate: 88.53% 4/21/2010 Linda Newton: New HBP project.										Total:	1,164,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						13,279,500	14,873,040		28,152,540
Local Match						3,647,460			3,647,460
LSSRP Bond									
Local AC						14,873,040	-14,873,040		
Total						31,800,000			31,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total			
3539	HBP	CON					-13,279,500	-1,593,540	14,873,040				New!	
	Local Match						-1,720,500	-206,460	1,926,960					
Fed. Reimb. Rate: 88.53%			3/22/2023 DLA-Admin: CON funds move from FFY 23/24 to 24/25. Action taken to financially constrain FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3539	Local AC (HBP)	CON					-14,873,040	29,746,080	-14,873,040				New!	
	Local Match						-1,926,960	3,853,920	-1,926,960					
Fed. Reimb. Rate: 88.53%			3/22/2023 DLA-Admin: CON funds move from FFY 23/24 to 24/25. Action taken to financially constrain FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3539	Local AC (HBP)	CON					14,873,040	-14,873,040						
	Local Match						1,926,960	-1,926,960						
Fed. Reimb. Rate: 88.53%			10/25/2022 DLA-Admin: CON funds split between FFY 23/24 and FFY 24/25 to reflect LAPG Chapter 6 policy for Mid-Level projects. □AC added for FFY 24/25 AC Conversion.								Total:			
3539	HBP	CON					-14,873,040	14,873,040						
	Local Match						-1,926,960	1,926,960						
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: CON funds split between FFY 23/24 and FFY 24/25 to reflect LAPG Chapter 6 policy for Mid-Level projects.								Total:			
3539	HBP	CON				-13,279,500	13,279,500							
	Local Match					-1,720,500	1,720,500							
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3539	HBP	CON				13,279,500	14,873,040		-28,152,540					
	Local Match					1,720,500	1,926,960		-3,647,460					
Fed. Reimb. Rate: 88.53%			8/30/2022 Matt Sapp: CON funds moved from FFY 25/26 to 23/24 & 24/25 per City request in 2022 Annual Status update.								Total:			
3539	HBP	CON						-28,152,540	28,152,540					
	Local Match							-3,647,460	3,647,460					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3539 HBP CON					-13,279,500	13,279,500			
Local Match					-1,720,500	1,720,500			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3539 HBP CON					13,279,500	14,873,040		-28,152,540	
Local Match					1,720,500	1,926,960		-3,647,460	
Fed. Reimb. Rate: 88.53%	9/14/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3539 Local AC (HBP) CON			-28,152,540					28,152,540	
Local Match			-3,647,460					3,647,460	
Fed. Reimb. Rate: 88.53%	8/23/2021 DLA_Admin: Remove AC from CON phase.							Total:	
3539 HBP CON								6,399,834	6,399,834
Local Match								829,166	829,166
Fed. Reimb. Rate: 88.53%	10/8/2019 Linda Newton: Added additional CON as requested in 2019 HBP Survey.							Total:	7,229,000
3539 Local AC (HBP) CON			28,152,540					-28,152,540	
Local Match			3,647,460					-3,647,460	
Fed. Reimb. Rate: 88.53%	10/8/2019 Linda Newton: Add AC to Construction in FFY 21/22.							Total:	
3539 HBP CON								21,752,706	21,752,706
Local Match								2,818,294	2,818,294
Fed. Reimb. Rate: 88.53%	4/21/2010 Linda Newton: New HBP project, scope and costs need to be verified, currently High Cost project for construction.							Total:	24,571,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Riverside County

BRIDGE NO. 56C0004, NUEVO ROAD OVER SAN JACINTO RIVER, 1.2 MI. W/O LAKEVIEW AVE. Bridge Rehabilitation. Widen existing 2 lane bridge to 4 lane bridge.

Fed Proj: BRLS-5956(252)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,044,000								1,044,000
R/W							150,000		150,000
CON								5,846,000	5,846,000
Total	1,044,000						150,000	5,846,000	7,040,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	924,253						132,795	5,175,464	6,232,512
Local Match	119,747						17,205	670,536	807,488
LSSRP Bond									
Local AC									
Total	1,044,000						150,000	5,846,000	7,040,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	924,253								924,253
Local Match	119,747								119,747
LSSRP Bond									
Local AC									
Total	1,044,000								1,044,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4205 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

9/15/2017 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: _____

4205 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

3/20/2017 DLA-Admin: Correction to fund line. Funding previously authorized to remain in year of authorization to match FMIS. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4205 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to last fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4205 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/22/2016 Albert Vergel de Dios: Not ready to ad within 6 months. Portion of PE cost moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4205 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4205 HBP PE Local Match		924,253							924,253
Fed. Reimb. Rate: 88.53%		119,747							119,747
	3/24/2014 Linda Newton: New eligible project.								Total: 1,044,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4205	HBP	R/W					-132,795		132,795		
	Local Match						-17,205		17,205		
Fed. Reimb. Rate: 88.53%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.									Total: _____	
4205	HBP	R/W				-132,795	132,795				
	Local Match					-17,205	17,205				
Fed. Reimb. Rate: 88.53%	10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.									Total: _____	
4205	HBP	R/W			-132,795	132,795					
	Local Match				-17,205	17,205					
Fed. Reimb. Rate: 88.53%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.									Total: _____	

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2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4205 HBP R/W Local Match	-132,795		132,795						
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	_____
4205 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4205 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/15/2017 Vu Ngo: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4205 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4205 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4205 HBP R/W Local Match	132,795								132,795
Fed. Reimb. Rate: 88.53%	17,205								17,205
Fed. Reimb. Rate: 88.53%	3/24/2014 Linda Newton: New eligible project.							Total:	150,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,175,464	5,175,464
Local Match								670,536	670,536
LSSRP Bond									
Local AC									
Total								5,846,000	5,846,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4205	HBP	CON							-5,175,464	5,175,464		
	Local Match								-670,536	670,536		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4205	HBP	CON							5,175,464	-5,175,464		
	Local Match								670,536	-670,536		
Fed. Reimb. Rate: 88.53%			9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.								Total:	
4205	HBP	CON								5,175,464	5,175,464	
	Local Match									670,536	670,536	
Fed. Reimb. Rate: 88.53%			3/24/2014 Linda Newton: New eligible project.								Total:	5,846,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Riverside County

BRIDGE NO. 56C0020, AIRPORT BOULEVARD OVER WHITEWATER RIVER, 0.21 MI. E/O RTE. 111 HWY. Replace existing two lane bridge with four lane bridge. Replacement scope not cleared - bridge is eligible for rehabilitation.

Fed Proj: BRLS-5956(231)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,358,000						700,000		2,058,000
R/W							600,000		600,000
CON								13,097,000	13,097,000
Total	1,358,000						1,300,000	13,097,000	15,755,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,202,237						1,150,890	11,594,774	13,947,902
Local Match	155,763						149,110	1,502,226	1,807,099
LSSRP Bond									
Local AC									
Total	1,358,000						1,300,000	13,097,000	15,755,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,202,237						619,710		1,821,947
Local Match	155,763						80,290		236,053
LSSRP Bond									
Local AC									
Total	1,358,000						700,000		2,058,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3978	HBP	PE					-619,710		619,710		
	Local Match						-80,290		80,290		
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
3978	HBP	PE				-619,710	619,710				
	Local Match					-80,290	80,290				
Fed. Reimb. Rate: 88.53% 10/8/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
3978	HBP	PE				619,710		-619,710			
	Local Match					80,290		-80,290			
Fed. Reimb. Rate: 88.53% 8/30/2022 Matt Sapp: PE funds moved from FFY 24/25 to 22/23 by City request in 2022 Annual Status update.										Total:	

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2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3978 HBP PE Local Match					-619,710	619,710			
Fed. Reimb. Rate: 88.53%					-80,290	80,290			
10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3978 HBP PE Local Match			-619,710		619,710				
Fed. Reimb. Rate: 88.53%			-80,290		80,290				
10/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.									Total: _____
3978 HBP PE Local Match		-619,710	619,710						
Fed. Reimb. Rate: 88.53%		-80,290	80,290						
10/23/2019 DLA-Admin.: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/23. NEPA not yet clear.									Total: _____
3978 HBP PE Local Match		-619,710	619,710						
Fed. Reimb. Rate: 88.53%		-80,290	80,290						
9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.									Total: _____
3978 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%									
3/17/2017 Albert Vergel de Dios: County E-76 request PE funds to complete NEPA. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
3978 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%									
9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. Portion of PE funds moved from Prior to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3978 HBP PE Local Match		1,821,947							1,821,947
Fed. Reimb. Rate: 88.53%		236,053							236,053
9/19/2012 Linda Newton: New project eligible for rehabilitation. Replacement strategy needs approval.									Total: _____
									2,058,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							531,180		531,180
Local Match							68,820		68,820
LSSRP Bond									
Local AC									
Total							600,000		600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3978	HBP	R/W					-531,180		531,180		
	Local Match						-68,820		68,820		
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	_____
3978	HBP	R/W				-531,180	531,180				
	Local Match					-68,820	68,820				
Fed. Reimb. Rate: 88.53% 10/8/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	_____
3978	HBP	R/W				531,180	-531,180				
	Local Match					68,820	-68,820				
Fed. Reimb. Rate: 88.53% 8/30/2022 Matt Sapp: ROW funds moved from FFY 23/24 to 22/23 by City request in 2022 Annual Status update.										Total:	_____
3978	HBP	R/W				-531,180	531,180				
	Local Match					-68,820	68,820				
Fed. Reimb. Rate: 88.53% 10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	_____
3978	HBP	R/W			-531,180	531,180					
	Local Match				-68,820	68,820					
Fed. Reimb. Rate: 88.53% 11/1/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear.										Total:	_____
3978	HBP	R/W		-531,180	531,180						
	Local Match			-68,820	68,820						
Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	_____
3978	HBP	R/W	-531,180	531,180							
	Local Match		-68,820	68,820							
Fed. Reimb. Rate: 88.53% 9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.										Total:	_____

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2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3978 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3978 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3978 HBP R/W Local Match			531,180					-531,180	
			68,820					-68,820	
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	
3978 HBP R/W Local Match								531,180	531,180
								68,820	68,820
Fed. Reimb. Rate: 88.53%	9/19/2012 Linda Newton: New project eligible for rehabilitation, Replacement strategy needs approval.							Total:	600,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								11,594,774	11,594,774
Local Match								1,502,226	1,502,226
LSSRP Bond									
Local AC									
Total								13,097,000	13,097,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3978	HBP	CON							-11,594,774	11,594,774		New!
	Local Match								-1,502,226	1,502,226		
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		
3978	HBP	CON						-11,594,774	11,594,774			New!
	Local Match								-1,502,226	1,502,226		
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH).									Total:		
3978	HBP	CON						11,594,774		-11,594,774		
	Local Match							1,502,226		-1,502,226		
Fed. Reimb. Rate: 88.53%	8/30/2022 Matt Sapp: CON funds moved from Beyond to FFY 24/25 by City request in 2022 Annual Status update.									Total:		

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3978 HBP CON								11,594,774	11,594,774
Local Match								1,502,226	1,502,226
Fed. Reimb. Rate: 88.53%	9/19/2012 Linda Newton: New project eligible for rehabilitation. Replacement strategy needs approval.							Total:	13,097,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Riverside County

BRIDGE NO. 56C0024, MARKET STREET OVER SANTA ANA RIVER, 0.4 MI NW OF SR 60. Replace existing 2 lane bridge with 4 lane bridge, capacity increasing. (High cost project agreement required)

Fed Proj: BRLS-5956(200)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	4,105,000				231,000				4,336,000
R/W		400,000			800,000				1,200,000
CON								39,215,000	39,215,000
Total	4,105,000	400,000			1,031,000			39,215,000	44,751,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,634,157	354,120			912,744			34,717,040	39,618,060
Local Match	470,844	45,880			118,256			4,497,961	5,132,940
LSSRP Bond									
Local AC									
Total	4,105,000	400,000			1,031,000			39,215,000	44,751,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,634,157				204,504				3,838,661
Local Match	470,844				26,496				497,339
LSSRP Bond									
Local AC									
Total	4,105,000				231,000				4,336,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3885	HBP	PE				-204,504	204,504				
	Local Match					-26,496	26,496				
Fed. Reimb. Rate: 88.53% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. As requested by agency.										Total:	
3885	HBP	PE				204,504		-204,504			
	Local Match					26,496		-26,496			
Fed. Reimb. Rate: 88.53% 8/31/2022 Matt Sapp: PE fund moved from FFY 24/25 to 22/23 by City request in 2022 Annual Status update.										Total:	
3885	HBP	PE					-204,504	204,504			
	Local Match						-26,496	26,496			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3885	HBP	PE			-204,504		204,504				
	Local Match				-26,496		26,496				
Fed. Reimb. Rate: 88.53% 10/25/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24.										Total:	
3885	HBP	PE			204,504						204,504
	Local Match				26,496						26,496
Fed. Reimb. Rate: 88.53% 9/18/2020 Eduardo Moreno-Castaneda: Additional funding added to PE phase in FFY 21/22 as requested in September Survey: Not ready to ad within 6 months										Total:	231,000
3885	HBP	PE		3,634,157							3,634,157
	Local Match			470,844							470,844
Fed. Reimb. Rate: 88.53% 10/14/2011 Linda Newton: New eligible project.										Total:	4,105,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		354,120			708,240				1,062,360
Local Match		45,880			91,760				137,640
LSSRP Bond									
Local AC									
Total		400,000			800,000				1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3885	HBP	R/W				-708,240	708,240				
	Local Match					-91,760	91,760				
Fed. Reimb. Rate: 88.53% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested by agency.										Total:	
3885	HBP	R/W				708,240	-708,240				
	Local Match					91,760	-91,760				
Fed. Reimb. Rate: 88.53% 8/31/2022 Matt Sapp: ROW fund moved from FFY 23/24 to 22/23 by City request in 2022 Annual Status update.										Total:	
3885	HBP	R/W			-708,240		708,240				
	Local Match				-91,760		91,760				
Fed. Reimb. Rate: 88.53% 10/25/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24.										Total:	
3885	HBP	R/W		-708,240	708,240						
	Local Match			-91,760	91,760						
Fed. Reimb. Rate: 88.53% 3/8/2021 Linda Newton: Reduced RW to match RFA and eligible costs.										Total:	
3885	HBP	R/W		1,062,360		-1,062,360					
	Local Match			137,640		-137,640					
Fed. Reimb. Rate: 88.53% 10/19/2020 DLA-Admin: Pull RW funding from FFY 22/23 to FFY 20/21.										Total:	

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2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3885 Local AC (HBP) R/W		-1,062,360		1,062,360					
Local Match		-137,640		137,640					
Fed. Reimb. Rate: 88.53%	10/19/2020 DLA-Admin: Remove AC from RW phase as requested in 2020 HBP Survey.								Total: _____
3885 Local AC (HBP) R/W		1,062,360		-1,062,360					
Local Match		137,640		-137,640					
Fed. Reimb. Rate: 88.53%	11/1/2019 DLA-Admin: Added AC to RW due to funds moved out of FTIP.								Total: _____
3885 HBP R/W		-1,062,360		1,062,360					
Local Match		-137,640		137,640					
Fed. Reimb. Rate: 88.53%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/32. NEPA not yet clear.								Total: _____
3885 HBP R/W		531,180						-531,180	
Local Match		68,820						-68,820	
Fed. Reimb. Rate: 88.53%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total: _____
3885 HBP R/W		531,180	-531,180						
Local Match		68,820	-68,820						
Fed. Reimb. Rate: 88.53%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total: _____
3885 HBP R/W			-531,180					531,180	
Local Match			-68,820					68,820	
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3885 HBP R/W		-1,062,360	1,062,360						
Local Match		-137,640	137,640						
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total: _____
3885 HBP R/W		-354,120	1,062,360						708,240
Local Match		-45,880	137,640						91,760
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. Exhibit 6-D with explanation of cost increase to follow.								Total: _____
3885 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3885 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3885 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3885 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	4/1/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3885 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/5/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$400,000 from FFY 14/15 to 15/16. As requested in September 2012 survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3885 HBP R/W Local Match			354,120						354,120
			45,880						45,880
Fed. Reimb. Rate: 88.53%	10/14/2011 Linda Newton: New eligible project.							Total:	400,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								34,717,040	34,717,040
Local Match								4,497,961	4,497,961
LSSRP Bond									
Local AC									
Total								39,215,000	39,215,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3885	HBP	CON				-13,279,500	-21,437,540			34,717,040	
	Local Match					-1,720,500	-2,777,461			4,497,961	
Fed. Reimb. Rate: 88.53%	10/8/2022 DLA-Admin: Move CON funds to Beyond. High cost phase requires a high cost agreement .									Total:	_____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3885 HBP CON				13,279,500	21,437,540			-34,717,040	
Local Match				1,720,500	2,777,461			-4,497,961	
Fed. Reimb. Rate: 88.53%	8/31/2022 Matt Sapp: CON fund moved from Beyond to FFY 22/23 & 23/24 by City request in 2022 Annual Status update.							Total:	
3885 HBP CON				-34,717,040				34,717,040	
Local Match				-4,497,961				4,497,961	
Fed. Reimb. Rate: 88.53%	10/19/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3885 HBP CON				34,717,040				-34,717,040	
Local Match				4,497,961				-4,497,961	
Fed. Reimb. Rate: 88.53%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
3885 Local AC (HBP) CON				-34,717,040				34,717,040	
Local Match				-4,497,961				4,497,961	
Fed. Reimb. Rate: 88.53%	10/19/2020 DLA-Admin: High cost bridge project, remove AC from CON phase.							Total:	
3885 Local AC (HBP) CON			-34,717,040	34,717,040					
Local Match			-4,497,961	4,497,961					
Fed. Reimb. Rate: 88.53%	9/18/2020 Eduardo Moreno-Castaneda: Moved AC CON funds from FY 21/22 to FY 22/23 as requested in September Survey.							Total:	
3885 Local AC (HBP) CON			34,717,040					-34,717,040	
Local Match			4,497,961					-4,497,961	
Fed. Reimb. Rate: 88.53%	10/9/2019 Eileen Crawford: Add AC to CON in FFY 19/20. Subject to High Cost Policy.							Total:	
3885 HBP CON			-7,232,901					7,232,901	
Local Match			-937,099					937,099	
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3885 HBP CON			7,232,901					-4,736,355	2,496,546
Local Match			937,099					-613,645	323,454
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: As requested in September 2018 Survey. Exhibit 6-D with explanation of cost increase to follow.							Total:	2,820,000
3885 HBP CON								32,220,494	32,220,494
Local Match								4,174,507	4,174,507
Fed. Reimb. Rate: 88.53%	10/14/2011 Linda Newton: New eligible project.							Total:	36,395,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Riverside County

BRIDGE NO. 56C0446, HAMNER AVENUE OVER SANTA ANA RIVER, 0.5 MI. N/O SIXTH STREET. Replace two lane bridge with six lane bridge. Other federal funds must be programmed in the TIP. High cost bridge agreement will need to be signed.

Change!

Fed Proj: BRLS-5956(230)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	6,518,000								6,518,000
R/W	1,830,000								1,830,000
CON	39,256,231								39,256,231
Total	47,604,231								47,604,231
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,392,134	15,300,000	19,451,892						42,144,026
Local Match	5,460,205								5,460,205
LSSRP Bond									
Local AC	34,751,892	-15,300,000	-19,451,892						
Total	47,604,231								47,604,231
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,770,385								5,770,385
Local Match	747,615								747,615
LSSRP Bond									
Local AC									
Total	6,518,000								6,518,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4005	HBP	PE			-743,652						-743,652
	Local Match				-96,348						-96,348
Fed. Reimb. Rate: 88.53% 1/10/2022 Andy Chou: PE funds no longer needed by project.										Total:	-840,000
4005	HBP	PE		-743,652	743,652						
	Local Match			-96,348	96,348						
Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: PE funds moved from 19/20 to 21/22. Action taken to financially constrain the FTIP(PUSH).										Total:	
4005	HBP	PE		743,652							743,652
	Local Match			96,348							96,348
Fed. Reimb. Rate: 88.53% 10/14/2019 Linda Newton: Added additional PE in FFY 19/20 as requested in September 2019 Survey.										Total:	840,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4005 HBP PE	1,682,070		-1,682,070						
Local Match	217,930		-217,930						
Fed. Reimb. Rate: 88.53%	5/23/2019 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 18/19. As requested by agency.							Total:	
4005 HBP PE	-1,682,070		1,682,070						
Local Match	-217,930		217,930						
Fed. Reimb. Rate: 88.53%	3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4005 HBP PE	1,682,070							-1,682,070	
Local Match	217,930							-217,930	
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4005 HBP PE	3,010,020							-3,010,020	
Local Match	389,980							-389,980	
Fed. Reimb. Rate: 88.53%	6/28/2017 Albert Vergel de Dios: City request additional PE funds from Beyond to 16/17 FFY to complete NEPA.							Total:	
4005 HBP PE	-4,692,090							4,692,090	
Local Match	-607,910							607,910	
Fed. Reimb. Rate: 88.53%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from 17/18 to beyond. NEAP not yet clear.							Total:	
4005 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 16/17 and 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4005 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4005 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4005 HBP PE	5,770,385								5,770,385
Local Match	747,615								747,615
Fed. Reimb. Rate: 88.53%	10/2/2012 Linda Newton: New eligible project.							Total:	6,518,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,620,099								1,620,099
Local Match	209,901								209,901
LSSRP Bond									
Local AC									
Total	1,830,000								1,830,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4005	HBP	R/W			-708,240						-708,240
	Local Match				-91,760						-91,760
Fed. Reimb. Rate: 88.53% 1/10/2022 Andy Chou: RW funds no longer needed by project										Total:	-800,000
4005	HBP	R/W	-708,240		708,240						
	Local Match		-91,760		91,760						
Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: RW funds moved from 19/20 to 21/22. Action taken to financially constrain the FTIP(PUSH).										Total:	
4005	HBP	R/W	708,240								708,240
	Local Match		91,760								91,760
Fed. Reimb. Rate: 88.53% 10/14/2019 Linda Newton: Added RW funding as requested in September 2019 Survey.										Total:	800,000
4005	HBP	R/W	1,177,449							-1,177,449	
	Local Match		152,551							-152,551	
Fed. Reimb. Rate: 88.53% 7/10/2019 Linda Newton: Revise funding to AC in FFY 18/19 with conversion in 19/20.										Total:	
4005	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 5/23/2019 Linda Newton: 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4005	HBP	R/W	442,650		-442,650						
	Local Match		57,350		-57,350						
Fed. Reimb. Rate: 88.53% 5/23/2019 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency.										Total:	
4005	HBP	R/W			-1,177,449					1,177,449	
	Local Match				-152,551					152,551	
Fed. Reimb. Rate: 88.53% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4005	HBP	R/W	-1,620,099		1,620,099						
	Local Match		-209,901		209,901						
Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4005 HBP R/W	1,620,099		-1,150,890						469,209
Local Match	209,901		-149,110						60,791
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.							Total:	530,000
4005 HBP R/W			1,150,890					-1,150,890	
Local Match			149,110					-149,110	
Fed. Reimb. Rate: 88.53%	3/20/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. NEPA not yet clear.							Total:	
4005 HBP R/W								1,150,890	1,150,890
Local Match								149,110	149,110
Fed. Reimb. Rate: 88.53%	10/2/2012 Linda Newton: New eligible project.							Total:	1,300,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,649	15,300,000	19,451,892						34,753,541
Local Match	4,502,690								4,502,690
LSSRP Bond									
Local AC	34,751,892	-15,300,000	-19,451,892						
Total	39,256,231								39,256,231

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4005	Local AC (HBP)	CON	-14,215,943			14,215,943					
	Local Match		-1,841,826			1,841,826					
Fed. Reimb. Rate: 88.53%	3/15/2023 DLA-Admin: CON funds removed due to 2022 HIP funds programmed in lieu of HBP funds.							Total:			
4005	HBP	CON				-14,215,943	-1,083,172				-15,299,115
	Local Match					-1,841,826	-140,336				-1,982,162
Fed. Reimb. Rate: 88.53%	3/15/2023 DLA-Admin: CON funds removed due to 2022 HIP funds programmed in lieu of HBP funds.							Total:		-17,281,277	
4005	HBP	CON			-14,215,943	14,215,943					
	Local Match				-1,841,826	1,841,826					
Fed. Reimb. Rate: 88.53%	10/3/2022 DLA-Admin: CON funding not advanced moved to FFY 22/23.							Total:			
4005	Local AC (HBP)	CON			14,215,943	-14,215,943					
	Local Match				1,841,826	-1,841,826					
Fed. Reimb. Rate: 88.53%	10/3/2022 DLA-Admin: CON funding not advanced moved to FFY 22/23.							Total:			
4005	HBP	CON	1,649		-1,649						
	Local Match		214		-214						
Fed. Reimb. Rate: 88.53%	7/5/2022 Andy Chou: CON funds revised to reflect RFA.							Total:			

New!

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4005 Local AC (HBP) CON	-1,649		1,649						
Local Match	-214		214						
Fed. Reimb. Rate: 88.53%	7/5/2022 Andy Chou: CON funds revised to reflect RFA.								Total: _____
4005 Local AC (HBP) CON			-14,217,592	14,217,592					
Local Match			-1,842,040	1,842,040					
Fed. Reimb. Rate: 88.53%	6/29/2022 Andy Chou: CON AC conversion advanced from FFY 22/23 to FFY 21/22. Programming being advanced with post-programming exception.								Total: _____
4005 HBP CON			14,217,592	-14,217,592					
Local Match			1,842,040	-1,842,040					
Fed. Reimb. Rate: 88.53%	6/29/2022 Andy Chou: CON AC conversion advanced from FFY 22/23 to FFY 21/22. Programming being advanced with post-programming exception.								Total: _____
4005 Local AC (HBP) CON			-5,386,369	5,386,369					
Local Match			-697,861	697,861					
Fed. Reimb. Rate: 88.53%	6/6/2022 Andy Chou: CON AC conversion moved from FFY 22/23 to FFY 21/22. Programming being advanced with post-programming exception.								Total: _____
4005 HBP CON			5,386,369	-5,386,369					
Local Match			697,861	-697,861					
Fed. Reimb. Rate: 88.53%	6/6/2022 Andy Chou: CON AC conversion moved from FFY 22/23 to FFY 21/22. Programming being advanced with post-programming exception.								Total: _____
4005 Local AC (HBP) CON			-12,613,631		12,613,631				
Local Match			-1,634,230		1,634,230				
Fed. Reimb. Rate: 88.53%	6/6/2022 Andy Chou: CON AC conversion moved from FFY 23/24 to FFY 21/22. Programming being advanced with post-programming exception.								Total: _____
4005 HBP CON			12,613,631		-12,613,631				
Local Match			1,634,230		-1,634,230				
Fed. Reimb. Rate: 88.53%	6/6/2022 Andy Chou: CON AC conversion moved from FFY 23/24 to FFY 21/22. Programming being advanced with post-programming exception.								Total: _____
4005 HBP CON					1,083,172				1,083,172
Local Match					140,336				140,336
Fed. Reimb. Rate: 88.53%	3/21/2022 DLA-Admin: Revise CON funding for Environmental Mitigation to match LAPG 6-D dated 3/17/2022.								Total: _____
									1,223,508
4005 Local AC (HBP) CON	-5,538,437				5,538,437				
Local Match	-717,563				717,563				
Fed. Reimb. Rate: 88.53%	3/16/2022 Linda Newton: Adjust CON AC conversion in FFY 23/24 to match award for 5956(230).								Total: _____
4005 HBP CON					-5,538,437				-5,538,437
Local Match					-717,563				-717,563
Fed. Reimb. Rate: 88.53%	3/16/2022 Linda Newton: Adjust CON programming in FFY 23/24 to match award for 5956(230)								Total: _____
									-6,256,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4005 Local AC (HBP) CON			-1,451,892		1,451,892				
Local Match			-188,108		188,108				
Fed. Reimb. Rate: 88.53%	1/10/2022 Andy Chou: CON funds advanced through post-programming.							Total:	
4005 HBP CON			1,451,892		-1,451,892				
Local Match			188,108		-188,108				
Fed. Reimb. Rate: 88.53%	1/10/2022 Andy Chou: CON funds advanced through post-programming.							Total:	
4005 HBP CON		-10,000,000	10,000,000						
Local Match		-1,295,606	1,295,606						
Fed. Reimb. Rate: 88.53%	5/28/2020 Eduardo Moreno-Castaneda: Removing Federal funds. and converting to AC funds as requested by agency to proceed to construction: Ready to Advertise							Total:	
4005 Local AC (HBP) CON		10,000,000	-10,000,000						
Local Match		1,295,606	-1,295,606						
Fed. Reimb. Rate: 88.53%	5/28/2020 Eduardo Moreno-Castaneda: Increased AC amount in its entirety as requested by agency in order to proceed to construction due to lack of OA to authorize: Ready to Advertise							Total:	
4005 HBP CON		10,000,000	5,300,000		19,603,961	19,603,960		-54,507,921	
Local Match		1,295,606	686,671		2,539,901	2,539,901		-7,062,079	
Fed. Reimb. Rate: 88.53%	10/14/2019 Linda Newton: Nearly Ready to Advertise. Revise funding to enter into High Cost Project agreement.							Total:	
4005 Local AC (HBP) CON		44,507,921	-5,300,000		-19,603,961	-19,603,960			
Local Match		5,766,473	-686,671		-2,539,901	-2,539,901			
Fed. Reimb. Rate: 88.53%	10/9/2019 Linda Newton: Add AC to CON in FFY 19/20. Subject to High Cost Policy.							Total:	
4005 HBP CON								2,245,121	2,245,121
Local Match								290,879	290,879
Fed. Reimb. Rate: 88.53%	10/9/2019 Linda Newton: Added CON funds as requested in September 2019 Survey.							Total:	2,536,000
4005 HBP CON			-21,775,724	-26,131,400				47,907,124	
Local Match			-2,821,276	-3,385,600				6,206,876	-0
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 and FFY 21/22 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	-0
4005 HBP CON			26,131,400					-16,824,241	9,307,159
Local Match			3,385,600					-2,179,759	1,205,841
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	10,513,000
4005 HBP CON			21,775,724					-21,775,724	
Local Match			2,821,276					-2,821,276	
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4005 HBP CON								42,955,641	42,955,641
Local Match								5,565,359	5,565,359
Fed. Reimb. Rate: 88.53% 10/2/2012 Linda Newton: New eligible project.								Total:	48,521,000

2020/21-2025/26 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Temecula BRIDGE NO. 00L0087, AVENIDA ALVARADO OVER MURRIETA CREEK. Replace 2 lane low water crossing with 4-lane bridge (Added Lane Capacity). (RTP ID 991203).
Fed Proj: BR-NBIL(543)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	350,000	300,000		931,000					1,581,000
R/W				3,451,000					3,451,000
CON								19,167,000	19,167,000
Total	350,000	300,000		4,382,000				19,167,000	24,199,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	309,855	265,590		3,879,385				16,968,545	21,423,375
Local Match	40,145	34,410		502,615				2,198,455	2,775,625
LSSRP Bond									
Local AC									
Total	350,000	300,000		4,382,000				19,167,000	24,199,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	309,855	265,590		824,214					1,399,659
Local Match	40,145	34,410		106,786					181,341
LSSRP Bond									
Local AC									
Total	350,000	300,000		931,000					1,581,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4170	HBP	PE				824,214		-824,214			
	Local Match					106,786		-106,786			
Fed. Reimb. Rate: 88.53% 8/24/2022 Matt Sapp: PE funds moved from FFY 24/25 to 22/23 by request through the 2022 Annual Status update.										Total:	
4170	HBP	PE					-824,214	824,214			
	Local Match						-106,786	106,786			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4170	HBP	PE				-824,214	824,214				
	Local Match					-106,786	106,786				
Fed. Reimb. Rate: 88.53% 10/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4170 Local AC (HBP) PE		-824,214		824,214					
Local Match		-106,786		106,786					
Fed. Reimb. Rate: 88.53%	1/12/2021 Bobby Zezoff: Remove AC from project.								Total: _____
4170 HBP PE		-265,590	265,590						
Local Match		-34,410	34,410						
Fed. Reimb. Rate: 88.53%	10/19/2020 DLA-Admin: Provide PE funding in FFY 20/21								Total: _____
4170 Local AC (HBP) PE		-824,214	824,214						
Local Match		-106,786	106,786						
Fed. Reimb. Rate: 88.53%	10/19/2020 DLA-Admin: Move AC from FFY 19/20 to FFY 20/21 with conversion to remain in FFY 22/23								Total: _____
4170 Local AC (HBP) PE		824,214		-824,214					
Local Match		106,786		-106,786					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. AC added to PE in FFY 21/22. Action taken to financially constrain the FTIP.								Total: _____
4170 HBP PE		-824,214		824,214					
Local Match		-106,786		106,786					
Fed. Reimb. Rate: 88.53%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 22/23. NEPA not yet clear.								Total: _____
4170 HBP PE			824,214						824,214
Local Match			106,786						106,786
Fed. Reimb. Rate: 88.53%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional PE funds for FFY 20/21. As requested in September 2019 survey.								Total: _____ 931,000
4170 HBP PE		265,590		-265,590					
Local Match		34,410		-34,410					
Fed. Reimb. Rate: 88.53%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. \$300,000 to complete NEPA.								Total: _____
4170 HBP PE		-265,590	265,590						
Local Match		-34,410	34,410						
Fed. Reimb. Rate: 88.53%	3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
4170 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4170 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/25/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4170 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4170 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/15/2017 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4170 HBP PE Local Match			575,445						575,445
			74,555						74,555
Fed. Reimb. Rate: 88.53%	11/4/2013 Linda Newton: New eligible project.								Total: _____ 650,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				3,055,170					3,055,170
Local Match				395,830					395,830
LSSRP Bond									
Local AC									
Total				3,451,000					3,451,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4170	HBP	R/W				3,055,170	-3,055,170				
	Local Match					395,830	-395,830				
Fed. Reimb. Rate: 88.53%	8/24/2022 Matt Sapp: RW funds moved from FFY 23/24 to 22/23 by request through the 2022 Annual Status update.									Total: _____	
4170	HBP	R/W				-3,055,170	3,055,170				
	Local Match					-395,830	395,830				
Fed. Reimb. Rate: 88.53%	10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.									Total: _____	
4170	HBP	R/W								-2,161,017	-2,161,017
	Local Match									-279,983	-279,983
Fed. Reimb. Rate: 88.53%	1/12/2021 Bobby Zezoff: Duplicate RW entry, 2020 survey requests \$3,451,000.									Total: _____ -2,441,000	
4170	HBP	R/W				3,055,170					3,055,170
	Local Match					395,830					395,830
Fed. Reimb. Rate: 88.53%	10/19/2020 DLA-Admin: Pull RW into FFY 22/23.									Total: _____ 3,451,000	

2020/21-2025/26 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4170 Local AC (HBP) R/W			-2,161,017					2,161,017	
Local Match			-279,983					279,983	
Fed. Reimb. Rate: 88.53%	10/19/2020 DLA-Admin: Remove AC from RW. NEPA not clear. 9/22/2020 Eduardo Moreno-Castaneda: Additional AC RW funds as requested in 2020 September Survey.							Total:	
4170 Local AC (HBP) R/W			2,161,017					-2,161,017	
Local Match			279,983					-279,983	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: RW funds moved from 21/22 to Beyond. RW funds AC. NEPA not clear. Action taken to financially constrain the FTIP.							Total:	
4170 HBP R/W		-88,530	-2,072,487					2,161,017	
Local Match		-11,470	-268,513					279,983	
Fed. Reimb. Rate: 88.53%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4170 HBP R/W		88,530	-88,530						
Local Match		11,470	-11,470						
Fed. Reimb. Rate: 88.53%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.							Total:	
4170 HBP R/W			2,072,487						2,072,487
Local Match			268,513						268,513
Fed. Reimb. Rate: 88.53%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 21/22. As requested in September 2019 survey.							Total:	2,341,000
4170 HBP R/W		-88,530	88,530						
Local Match		-11,470	11,470						
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
4170 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/25/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4170 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4170 HBP R/W		88,530						-88,530	
Local Match		11,470						-11,470	
Fed. Reimb. Rate: 88.53%	9/15/2017 Vu Ngo: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4170 HBP R/W								88,530	88,530
Local Match								11,470	11,470
Fed. Reimb. Rate: 88.53%	9/7/2016 Linda Newton: New eligible project							Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								16,968,545	16,968,545
Local Match								2,198,455	2,198,455
LSSRP Bond									
Local AC									
Total								19,167,000	19,167,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4170	HBP	CON								-894,153	-894,153
	Local Match									-115,847	-115,847
Fed. Reimb. Rate: 88.53%	9/22/2020 Eduardo Moreno-Castaneda: Subtracted CON funds in Beyond as requested in 2020 September Survey.							Total:		-1,010,000	
4170	HBP	CON								10,319,057	10,319,057
	Local Match									1,336,943	1,336,943
Fed. Reimb. Rate: 88.53%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey.							Total:		11,656,000	
4170	HBP	CON			-7,543,641					7,543,641	
	Local Match				-977,359					977,359	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4170	HBP	CON		-7,543,641	7,543,641						
	Local Match			-977,359	977,359						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4170	HBP	CON		-7,543,641	7,543,641						
	Local Match			-977,359	977,359						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4170	HBP	CON		7,543,641						-7,543,641	
	Local Match			977,359						-977,359	
Fed. Reimb. Rate: 88.53%	9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:			

2020/21-2025/26 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4170 HBP CON								7,543,641	7,543,641
Local Match								977,359	977,359
Fed. Reimb. Rate: 88.53% 9/7/2016 Linda Newton: New eligible project.								Total:	8,521,000

2020/21-2025/26 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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MPO Summary: Riverside County Transportation Commission

Number of Projects: 14

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	35,131,888	17,745,198	23,957,184	32,463,863	16,679,750	33,785,500	37,925,803	225,725,688	423,414,874
Local Match	12,691,782	346,509	2,513,765	1,397,357	118,256	9,327,132	426,315	34,190,742	61,011,857
LSSRP Bond									
Local AC	62,475,061	-15,070,707	-4,554,949	-22,124,720	-15,767,005	35,602,118	-35,602,118	-4,957,680	
Total for all Phases	110,298,731	3,021,000	21,916,000	11,736,500	1,031,000	78,714,750	2,750,000	254,958,750	484,426,731