

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/22/2023, 1:01 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Butte County

BRIDGE NO. 12C0111, CENTRAL HOUSE RD, OVER WYMAN RAVINE, 0.2 MI E OF SH70. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(092)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	650,000								650,000
R/W	65,000								65,000
CON								3,325,000	3,325,000
Total	715,000							3,325,000	4,040,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	715,000							3,325,000	4,040,000
Local Match									
LSSRP Bond									
Local AC									
Total	715,000							3,325,000	4,040,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	650,000								650,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000								650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3745	HBP	PE	310,000								310,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/15/2016 Michael McCollum: Revise programmed amount per Exhibit 6-D										Total:	310,000
3745	HBP	PE	340,000								340,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.										Total:	340,000

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	65,000								65,000
Local Match									
LSSRP Bond									
Local AC									
Total	65,000								65,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3745	HBP	R/W	65,000		-65,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										9/16/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.		Total: _____
3745	HBP	R/W	-65,000		65,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.		Total: _____
3745	HBP	R/W										
		Local Match										
Fed. Reimb. Rate: 100.00%										10/10/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.		Total: _____
3745	HBP	R/W										
		Local Match										
Fed. Reimb. Rate: 100.00%										8/30/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.		Total: _____
3745	HBP	R/W										
		Local Match										
Fed. Reimb. Rate: 100.00%										10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.		Total: _____
3745	HBP	R/W										
		Local Match										
Fed. Reimb. Rate: 100.00%										10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.		Total: _____

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District: 03 County: Butte

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3745 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3745 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Move R/W funds to the 14/15 fiscal year per the fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3745 HBP R/W Local Match			65,000						65,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for R/W.							Total:	65,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,325,000	3,325,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,325,000	3,325,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3745	HBP	CON					-3,325,000			3,325,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3745	HBP	CON				-3,325,000	3,325,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3745	HBP	CON			-3,325,000	3,325,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3745	HBP	CON			3,325,000					-3,325,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.									Total:	_____

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3745 Local AC (HBP) CON Local Match			-3,325,000					3,325,000	
Fed. Reimb. Rate: 100.00%	10/24/2020 DLA-Admin: AC removed from project as requested in 2020 HBP Survey.							Total:	
3745 Local AC (HBP) CON Local Match			3,325,000					-3,325,000	
Fed. Reimb. Rate: 100.00%	10/9/2019 Linda Newton: Add AC to CON in FFY 21/22. Not ready to ad within 6 months.							Total:	
3745 HBP CON Local Match								1,625,000	1,625,000
Fed. Reimb. Rate: 100.00%	6/15/2016 Michael McCollum: Revise programming per Exhibit 6-D.							Total:	1,625,000
3745 HBP CON Local Match								1,700,000	1,700,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	1,700,000

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Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Chico BRIDGE NO. 12C0066, GUYNN RD, OVER LINDO CHANNEL, JUST N OF W LINDO AVE. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.
 Fed Proj: BRLO-5037(023)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	978,000								978,000
R/W							150,000		150,000
CON								4,226,000	4,226,000
Total	978,000						150,000	4,226,000	5,354,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	978,000						150,000	4,226,000	5,354,000
Local Match									
LSSRP Bond									
Local AC									
Total	978,000						150,000	4,226,000	5,354,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	978,000								978,000
Local Match									
LSSRP Bond									
Local AC									
Total	978,000								978,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3743	HBP	PE	501,000								501,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/22/2016 Michael McCollum: Revise PE funds per fall survey and Ex. 6-D submitted by agency.										Total:	501,000
3743	HBP	PE	477,000								477,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for PE.										Total:	477,000

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R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
Total							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3743	HBP	R/W					-150,000		150,000		New!
	Local Match										
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
3743	HBP	R/W				-150,000	150,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/5/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
3743	HBP	R/W				150,000	-150,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 8/29/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.										Total:	
3743	HBP	R/W			-150,000		150,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/11/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not clear.										Total:	
3743	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
3743	HBP	R/W		150,000	-150,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/10/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.										Total:	
3743	HBP	R/W	-150,000		150,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3743 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3743 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/6/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3743 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3743 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	9/30/2016 Michael McCollum: Adjust funds per the fall survey and Ex. 6-D.							Total:	_____
3743 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3743 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2015 Michael McCollum: Move R/W funds to the current year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3743 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3743 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

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District: 03 County: Butte

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3743 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Move R/W to this fiscal year per fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3743 HBP R/W Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for R/W.							Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,226,000	4,226,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,226,000	4,226,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3743	HBP	CON					-4,226,000			4,226,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3743	HBP	CON			-4,226,000		4,226,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3743	HBP	CON				4,226,000				-4,226,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/9/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	_____		
3743	HBP	CON			-4,226,000					4,226,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3743	HBP	CON		-4,226,000	4,226,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

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3743 HBP Local Match	CON	4,226,000						-4,226,000	
Fed. Reimb. Rate: 100.00%	9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
3743 HBP Local Match	CON		-4,226,000					4,226,000	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3743 HBP Local Match	CON	-4,226,000	4,226,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3743 HBP Local Match	CON	-4,226,000	4,226,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3743 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3743 HBP Local Match	CON	1,555,000							1,555,000
Fed. Reimb. Rate: 100.00%	9/30/2016 Michael McCollum: Adjust funds per the fall survey and Ex. 6-D.							Total:	_____
3743 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3743 HBP Local Match	CON	2,671,000						-2,671,000	
Fed. Reimb. Rate: 100.00%	9/18/2015 Michael McCollum: Move Construction to 17/18 per fall survey.							Total:	_____
3743 HBP Local Match	CON	-2,671,000						2,671,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3743 HBP CON Local Match	2,671,000							-2,671,000	
Fed. Reimb. Rate: 100.00% 10/13/2014 Wesley Zinke: Revised CON funding as requested in September 2014 Survey.								Total: _____	
3743 HBP CON Local Match								2,671,000	2,671,000
Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.								Total: _____	2,671,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Butte

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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MPO Summary: Butte County Association Of Governments

Number of Projects: 2

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,693,000						150,000	7,551,000	9,394,000
Local Match									
LSSRP Bond									
Local AC									
Total for all Phases	1,693,000						150,000	7,551,000	9,394,000