2020/21-2025/26 Highway Bridge Program

# CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments.

10/25/2022, 8:26 AM

# Notes:

1. This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

<http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html>

1. The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
2. Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
3. For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
4. Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
5. Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
6. Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
7. Corrections to this report should be addressed to the District Local Assistance Engineer: https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts

Note id: 24

Ceres

4794

BRIDGE NO. 38C0222, SERVICE ROAD OVER T.I.D. CERES MAIN CANAL, 80 W/O MOORE ROAD. Rehabilitate existing 2-lane bridge.

**New!**

# Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 346,250 |  | 346,250 |
| R/W |  |  |  |  |  |  |  | 125,000 | 125,000 |
| CON |  |  |  |  |  |  |  | 1,731,250 | 1,731,250 |
| Total |  |  |  |  |  |  | 346,250 | 1,856,250 | 2,202,500 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 277,000 | 1,485,000 | 1,762,000 |
| Local Match |  |  |  |  |  |  | 69,250 | 371,250 | 440,500 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 346,250 | 1,856,250 | 2,202,500 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 277,000 |  | 277,000 |
| Local Match |  |  |  |  |  |  | 69,250 |  | 69,250 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 346,250 |  | 346,250 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 100,000 | 100,000 |
| Local Match |  |  |  |  |  |  |  | 25,000 | 25,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 125,000 | 125,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,385,000 | 1,385,000 |
| Local Match |  |  |  |  |  |  |  | 346,250 | 346,250 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,731,250 | 1,731,250 |

Patterson

4097

BRIDGE NO. 38C0214, ROGERS ROAD OVER DELTA-MENDOTA CANAL, 0.5 MI N/O SPERRY AVE. Replace existing 2-lane bridge with a wider 2-lane bridge (Not Capacity Increasing).

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 550,000 | 100,000 |  | 184,750 |  |  |  |  | 834,750 |  | 5244(032) |
| R/W |  |  |  | 580,000 |  |  |  |  | 580,000 |  | |
| CON |  |  |  |  |  |  |  | 4,732,000 | 4,732,000 |
| Total | 550,000 | 100,000 |  | 764,750 |  |  |  | 4,732,000 | 6,146,750 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 486,915 | 88,530 |  | 677,033 |  |  |  | 4,189,240 | 5,441,718 |
| Local Match | 63,085 | 11,470 | 0 | 87,717 |  |  |  | 542,760 | 705,032 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 550,000 | 100,000 |  | 764,750 |  |  |  | 4,732,000 | 6,146,750 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 486,915 | 88,530 |  | 163,559 |  |  |  |  | 739,004 |
| Local Match | 63,085 | 11,470 |  | 21,191 |  |  |  |  | 95,746 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 550,000 | 100,000 |  | 184,750 |  |  |  |  | 834,750 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 513,474 |  |  |  |  | 513,474 |
| Local Match |  |  | 0 | 66,526 |  |  |  |  | 66,526 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 580,000 |  |  |  |  | 580,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 4,189,240 | 4,189,240 |
| Local Match |  |  |  |  |  |  |  | 542,760 | 542,760 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 4,732,000 | 4,732,000 |

Stanislaus County

2272

BRIDGE NO. 38C0004A, HICKMAN ROAD OVER TUOLUMNE RIVER, 0.15 MI S STATE ROUTE 132. Replace existing 2-lane bridge with a

standard 2-lane bridge. (LSSRP contribution) .

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 1,862,700 |  |  |  |  |  |  |  | 1,862,700 |  | 5938(199) |
| R/W | 150,000 |  |  |  |  |  |  |  | 150,000 |  | |
| CON | 20,930,000 | 324,870 |  |  |  |  |  |  | 21,254,870 |
| Total | 22,942,700 | 324,870 |  |  |  |  |  |  | 23,267,570 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 20,311,172 | 287,607 |  |  |  |  |  |  | 20,598,780 |
| Local Match | 2,049,425 | 37,263 |  |  |  |  |  |  | 2,086,688 |
| LSSRP Bond | 582,103 |  |  |  |  |  |  |  | 582,103 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 22,942,700 | 324,870 |  |  |  |  |  |  | 23,267,570 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,649,048 |  |  |  |  |  |  |  | 1,649,048 |
| Local Match | 213,652 |  |  |  |  |  |  |  | 213,652 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,862,700 |  |  |  |  |  |  |  | 1,862,700 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 132,795 |  |  |  |  |  |  |  | 132,795 |
| Local Match | 17,205 |  |  |  |  |  |  |  | 17,205 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 150,000 |  |  |  |  |  |  |  | 150,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 18,529,329 | 287,607 |  |  |  |  |  |  | 18,816,936 |
| Local Match | 1,818,569 | 37,263 |  |  |  |  |  |  | 1,855,831 |
| LSSRP Bond | 582,103 |  |  |  |  |  |  |  | 582,103 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 20,930,000 | 324,870 |  |  |  |  |  |  | 21,254,870 |

Stanislaus County

3610

BRIDGE NO. 38C0009, CRABTREE ROAD OVER DRY CREEK, 1.8 MI. S/O WARNERVILLE RD. Replace 2-lane bridge with a standard 2-lane bridge. 9/14/2010: Toll Credits programmed for PE & CON. 10/1/2015: Toll credits used for R/W.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 795,000 |  | 123,000 |  |  |  |  |  | 918,000 |  | 5938(227) |
| R/W |  |  | 75,000 |  |  |  |  |  | 75,000 |  | |
| CON |  |  |  |  | 7,064,400 |  |  |  | 7,064,400 |
| Total | 795,000 |  | 198,000 |  | 7,064,400 |  |  |  | 8,057,400 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 795,000 |  | 198,000 |  | 7,064,400 |  |  |  | 8,057,400 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 795,000 |  | 198,000 |  | 7,064,400 |  |  |  | 8,057,400 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 795,000 |  | 123,000 |  |  |  |  |  | 918,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 795,000 |  | 123,000 |  |  |  |  |  | 918,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 75,000 |  |  |  |  |  | 75,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  | 75,000 |  |  |  |  |  | 75,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 7,064,400 |  |  |  | 7,064,400 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 7,064,400 |  |  |  | 7,064,400 |

Stanislaus County

2273

BRIDGE NO. 38C0010, CROWS LANDING ROAD OVER SAN JOAQUIN RIVER, NEAR W. CARPENTER RD. Bridge replacement with limted

LSSRP Seismic Retrofit funds. High cost agreement required.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 2,233,000 |  |  |  |  |  |  |  | 2,233,000 |
| R/W | 650,000 |  |  |  |  |  |  |  | 650,000 |
| CON | 19,124,610 |  |  | 3,616,272 |  |  |  |  | 22,740,882 |
| Total | 22,007,610 |  |  | 3,616,272 |  |  |  |  | 25,623,882 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,552,320 | 8,455,652 | 1,199,582 | 10,477,270 |  |  |  |  | 22,684,823 |
| Local Match | 2,524,273 | -573,500 |  | 414,786 |  |  |  |  | 2,365,559 |
| LSSRP Bond |  | 573,500 |  |  |  |  |  |  | 573,500 |
| Local AC | 16,931,017 | -8,455,652 | -1,199,582 | -7,275,784 |  |  |  |  |  |
| Total | 22,007,610 |  |  | 3,616,272 |  |  |  |  | 25,623,882 |

# Project #:

5938(076)

5938(071)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,976,875 |  |  |  |  |  |  |  | 1,976,875 |
| Local Match | 256,125 |  |  |  |  |  |  |  | 256,125 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 2,233,000 |  |  |  |  |  |  |  | 2,233,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 575,445 |  |  |  |  |  |  |  | 575,445 |
| Local Match | 74,555 |  |  |  |  |  |  |  | 74,555 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 650,000 |  |  |  |  |  |  |  | 650,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 8,455,652 | 1,199,582 | 10,477,270 |  |  |  |  | 20,132,503 |
| Local Match | 2,193,593 | -573,500 |  | 414,786 |  |  |  |  | 2,034,879 |
| LSSRP Bond |  | 573,500 |  |  |  |  |  |  | 573,500 |
| Local AC | 16,931,017 | -8,455,652 | -1,199,582 | -7,275,784 |  |  |  |  |  |
| Total | 19,124,610 |  |  | 3,616,272 |  |  |  |  | 22,740,882 |

Stanislaus County

3883

BRIDGE NO. 38C0033, LAS PALMAS AVENUE OVER SAN JOAQUIN RIVER, 3 MI N/E STATE ROUTE 33. Preventive Maintenance project.

Repair and strengthen column/pile extension at Bents 4 through 8.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 518,000 |  |  |  |  |  |  |  | 518,000 |  | 5938(200) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  |  |  |  |  | 3,920,000 |  |  | 3,920,000 |
| Total | 518,000 |  |  |  |  | 3,920,000 |  |  | 4,438,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 458,585 |  |  |  |  | 3,470,376 |  |  | 3,928,961 |
| Local Match | 59,415 |  |  |  |  | 449,624 |  |  | 509,039 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 518,000 |  |  |  |  | 3,920,000 |  |  | 4,438,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 458,585 |  |  |  |  |  |  |  | 458,585 |
| Local Match | 59,415 |  |  |  |  |  |  |  | 59,415 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 518,000 |  |  |  |  |  |  |  | 518,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 3,470,376 |  |  | 3,470,376 |
| Local Match |  |  |  |  |  | 449,624 |  |  | 449,624 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 3,920,000 |  |  | 3,920,000 |

Stanislaus County

3628

BRIDGE NO. 38C0073, TIM BELL ROAD OVER DRY CREEK, 0.8 MI. S/O CLARIBEL ROAD. Replace historic 2-lane bridge with a standard 2-lane bridge. 9/14/2010: Toll Credits programmed for PE & CON. 1/27/2016: Toll credits used for R/W.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 1,522,000 |  | 748,000 |  |  |  |  |  | 2,270,000 |  | 5938(189) |
| R/W |  |  | 110,000 |  |  |  |  |  | 110,000 |  | |
| CON |  |  |  | 18,115,000 |  |  |  |  | 18,115,000 |
| Total | 1,522,000 |  | 858,000 | 18,115,000 |  |  |  |  | 20,495,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,522,000 |  | 858,000 | 10,000,000 | 8,115,000 |  |  |  | 20,495,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  | 8,115,000 | -8,115,000 |  |  |  |  |
| Total | 1,522,000 |  | 858,000 | 18,115,000 |  |  |  |  | 20,495,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,522,000 |  | 748,000 |  |  |  |  |  | 2,270,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,522,000 |  | 748,000 |  |  |  |  |  | 2,270,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 110,000 |  |  |  |  |  | 110,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  | 110,000 |  |  |  |  |  | 110,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 10,000,000 | 8,115,000 |  |  |  | 18,115,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  | 8,115,000 | -8,115,000 |  |  |  |  |
| Total |  |  |  | 18,115,000 |  |  |  |  | 18,115,000 |

Stanislaus County

4502

BRIDGE NO. 38C0078, OAKDALE-WATERFORD HIGHWAY OVER CLARIBEL LATERAL, 0.5 MI N/O CLARIBEL RD. Replace existing 2-lane

bridge with a standard 2-lane bridge. 10/12/2016 10:40:13 AM.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 725,000 |  |  |  | 81,000 |  |  |  | 806,000 |  | 5938(259) |
| R/W |  |  |  |  | 150,000 |  |  |  | 150,000 |  | |
| CON |  |  |  |  |  | 2,900,000 |  |  | 2,900,000 |
| Total | 725,000 |  |  |  | 231,000 | 2,900,000 |  |  | 3,856,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 641,843 |  |  |  | 204,504 | 2,567,370 |  |  | 3,413,717 |
| Local Match | 83,158 |  |  |  | 26,496 | 332,630 |  |  | 442,283 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 725,000 |  |  |  | 231,000 | 2,900,000 |  |  | 3,856,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 641,843 |  |  |  | 71,709 |  |  |  | 713,552 |
| Local Match | 83,158 |  |  |  | 9,291 |  |  |  | 92,448 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 725,000 |  |  |  | 81,000 |  |  |  | 806,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 132,795 |  |  |  | 132,795 |
| Local Match |  |  |  |  | 17,205 |  |  |  | 17,205 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 150,000 |  |  |  | 150,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 2,567,370 |  |  | 2,567,370 |
| Local Match |  |  |  |  |  | 332,630 |  |  | 332,630 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 2,900,000 |  |  | 2,900,000 |

Stanislaus County

3619

BRIDGE NO. 38C0150, GILBERT ROAD OVER TURLOCK IRRIGATION DISTRICT (TID) CERES MAIN CANAL, S/O HATCH ROAD. Replace

2-lane bridge with a new 2-lane bridge. 9/16/2010: Toll Credits programmed for PE & CON.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 443,000 |  |  |  |  |  |  |  | 443,000 |  | 5938(190) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON | 1,579,288 |  |  |  |  |  |  |  | 1,579,288 |
| Total | 2,022,288 |  |  |  |  |  |  |  | 2,022,288 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 443,000 | 1,579,288 |  |  |  |  |  |  | 2,022,288 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 1,579,288 | -1,579,288 |  |  |  |  |  |  |  |
| Total | 2,022,288 |  |  |  |  |  |  |  | 2,022,288 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 443,000 |  |  |  |  |  |  |  | 443,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 443,000 |  |  |  |  |  |  |  | 443,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 1,579,288 |  |  |  |  |  |  | 1,579,288 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 1,579,288 | -1,579,288 |  |  |  |  |  |  |  |
| Total | 1,579,288 |  |  |  |  |  |  |  | 1,579,288 |

Stanislaus County

3652

BRIDGE NO. 38C0154, PLEASANT VALLEY ROAD OVER SOUTH SAN JOAQUIN MAIN CANAL, 0.3 MI. E/O VICTORY ROAD. Replace

2-lane bridge with a standard 2-lane bridge. 9/20/2010: Toll Credits programmed for PE & CON.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 613,000 |  |  |  |  |  |  |  | 613,000 |  | 5938(226) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON | 3,058,750 |  |  |  |  |  |  |  | 3,058,750 |
| Total | 3,671,750 |  |  |  |  |  |  |  | 3,671,750 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 613,000 | 3,058,750 |  |  |  |  |  |  | 3,671,750 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 3,058,750 | -3,058,750 |  |  |  |  |  |  |  |
| Total | 3,671,750 |  |  |  |  |  |  |  | 3,671,750 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 613,000 |  |  |  |  |  |  |  | 613,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 613,000 |  |  |  |  |  |  |  | 613,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 3,058,750 |  |  |  |  |  |  | 3,058,750 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 3,058,750 | -3,058,750 |  |  |  |  |  |  |  |
| Total | 3,058,750 |  |  |  |  |  |  |  | 3,058,750 |

Stanislaus County

4497

BRIDGE NO. 38C0157, MONTPELIER ROAD, OVER T.I.D. MAIN CANAL, AT DALLAS RD. Replace existing 2-lane bridge with 2-lane bridge. 10/11/2016 3:33:50 PM.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 850,000 |  |  |  |  |  |  |  | 850,000 |  | 5938(260) |
| R/W |  |  |  |  | 100,000 |  |  |  | 100,000 |  | |
| CON |  |  |  |  |  | 3,400,000 |  |  | 3,400,000 |
| Total | 850,000 |  |  |  | 100,000 | 3,400,000 |  |  | 4,350,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 752,505 |  |  |  | 88,530 | 3,010,020 |  |  | 3,851,055 |
| Local Match | 97,495 |  |  |  | 11,470 | 389,980 |  |  | 498,945 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 850,000 |  |  |  | 100,000 | 3,400,000 |  |  | 4,350,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 752,505 |  |  |  |  |  |  |  | 752,505 |
| Local Match | 97,495 |  |  |  |  |  |  |  | 97,495 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 850,000 |  |  |  |  |  |  |  | 850,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 88,530 |  |  |  | 88,530 |
| Local Match |  |  |  |  | 11,470 |  |  |  | 11,470 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 100,000 |  |  |  | 100,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 3,010,020 |  |  | 3,010,020 |
| Local Match |  |  |  |  |  | 389,980 |  |  | 389,980 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 3,400,000 |  |  | 3,400,000 |

Stanislaus County

359

BRIDGE NO. 38C0168, KILBURN ROAD OVER ORESTIMBA CREEK, .45 MI S CROWS LANDING RD. Replace historic 2-lane bridge with a

standard 2-lane bridge on improved alignment (No Added Lane Capacity). 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 823,129 |  |  |  | 713,871 |  |  |  | 1,537,000 |  | 5938(157) |
| R/W |  |  |  |  | 72,000 |  |  |  | 72,000 |  | |
| CON |  |  |  |  |  |  |  | 3,300,000 | 3,300,000 |
| Total | 823,129 |  |  |  | 785,871 |  |  | 3,300,000 | 4,909,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 823,129 |  |  |  | 785,871 |  |  | 3,300,000 | 4,909,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 823,129 |  |  |  | 785,871 |  |  | 3,300,000 | 4,909,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 823,129 |  |  |  | 713,871 |  |  |  | 1,537,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 823,129 |  |  |  | 713,871 |  |  |  | 1,537,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 72,000 |  |  |  | 72,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 72,000 |  |  |  | 72,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 3,300,000 | 3,300,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 3,300,000 | 3,300,000 |

Stanislaus County

3666

BRIDGE NO. 38C0170, COOPERSTOWN ROAD OVER GALLUP CREEK, 2.8 MI. NW/O LA GRANGE ROAD. Replace 2-lane bridge with a

standard 2-lane bridge. 9/21/2010: Toll Credits programmed for PE & CON. 7/23/2013: Toll credits used for R/W.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 455,000 | 90,000 |  |  |  |  |  |  | 545,000 |  | 5938(191) |
| R/W |  |  |  | 25,000 |  |  |  |  | 25,000 |  | |
| CON |  |  |  |  | 2,500,000 |  |  |  | 2,500,000 |
| Total | 455,000 | 90,000 |  | 25,000 | 2,500,000 |  |  |  | 3,070,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 455,000 | 90,000 |  | 25,000 | 2,500,000 |  |  |  | 3,070,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 455,000 | 90,000 |  | 25,000 | 2,500,000 |  |  |  | 3,070,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 455,000 | 90,000 |  |  |  |  |  |  | 545,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 455,000 | 90,000 |  |  |  |  |  |  | 545,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 25,000 |  |  |  |  | 25,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 25,000 |  |  |  |  | 25,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 2,500,000 |  |  |  | 2,500,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 2,500,000 |  |  |  | 2,500,000 |

Stanislaus County

3872

BRIDGE NO. 38C0231, MILTON ROAD OVER ROCK CREEK TRIBUTARY, 3.7 MI. N/O SR 4. Replace 2-lane bridge with a standard 2-lane bridge.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 675,000 |  |  |  | 100,000 |  |  |  | 775,000 |  | 5938(201) |
| R/W |  |  |  |  | 75,000 |  |  |  | 75,000 |  | |
| CON |  |  |  |  |  | 3,780,000 |  |  | 3,780,000 |
| Total | 675,000 |  |  |  | 175,000 | 3,780,000 |  |  | 4,630,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 597,578 |  |  |  | 154,928 | 3,346,434 |  |  | 4,098,939 |
| Local Match | 77,423 |  |  |  | 20,073 | 433,566 |  |  | 531,061 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 675,000 |  |  |  | 175,000 | 3,780,000 |  |  | 4,630,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 597,578 |  |  |  | 88,530 |  |  |  | 686,108 |
| Local Match | 77,423 |  |  |  | 11,470 |  |  |  | 88,893 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 675,000 |  |  |  | 100,000 |  |  |  | 775,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 66,398 |  |  |  | 66,398 |
| Local Match |  |  |  |  | 8,603 |  |  |  | 8,603 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 75,000 |  |  |  | 75,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 3,346,434 |  |  | 3,346,434 |
| Local Match |  |  |  |  |  | 433,566 |  |  | 433,566 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 3,780,000 |  |  | 3,780,000 |

Stanislaus County

4500

BRIDGE NO. 38C0232, MILTON ROAD, OVER HOODS CREEK, 1.6 MI S/O SR4. Replace existing 2 lane bridge with new 2 lane bridge.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 925,000 |  |  |  |  |  |  |  | 925,000 |  | 5938(262) |
| R/W |  |  |  | 100,000 |  |  |  |  | 100,000 |  | |
| CON |  |  |  |  |  | 3,700,000 |  |  | 3,700,000 |
| Total | 925,000 |  |  | 100,000 |  | 3,700,000 |  |  | 4,725,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 818,903 |  |  | 88,530 |  | 3,275,610 |  |  | 4,183,043 |
| Local Match | 106,098 |  | 0 | 11,470 |  | 424,390 |  |  | 541,958 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 925,000 |  |  | 100,000 |  | 3,700,000 |  |  | 4,725,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 818,903 |  |  |  |  |  |  |  | 818,903 |
| Local Match | 106,098 |  |  |  |  |  |  |  | 106,098 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 925,000 |  |  |  |  |  |  |  | 925,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 88,530 |  |  |  |  | 88,530 |
| Local Match |  |  | 0 | 11,470 |  |  |  |  | 11,470 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 100,000 |  |  |  |  | 100,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 3,275,610 |  |  | 3,275,610 |
| Local Match |  |  |  |  |  | 424,390 |  |  | 424,390 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 3,700,000 |  |  | 3,700,000 |

Stanislaus County

3677

BRIDGE NO. 38C0236, ST. FRANCIS AVENUE OVER MODESTO IRRIGATION DISTRICT (MID) MAIN CANAL, 0.1 MI. W/O McHENRY

AVENUE. Replace 2-lane bridge with a standard 2-lane bridge. 9/22/2010: Toll Credits programmed for PE & CON. 9/17/2014: Toll credits used for R/W.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 360,000 |  |  |  |  |  |  |  | 360,000 |  | 5938(193) |
| R/W | 25,000 |  |  |  |  |  |  |  | 25,000 |  | |
| CON |  | 2,473,380 |  |  |  |  |  |  | 2,473,380 |
| Total | 385,000 | 2,473,380 |  |  |  |  |  |  | 2,858,380 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 385,000 | 2,473,380 |  |  |  |  |  |  | 2,858,380 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 385,000 | 2,473,380 |  |  |  |  |  |  | 2,858,380 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 360,000 |  |  |  |  |  |  |  | 360,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 360,000 |  |  |  |  |  |  |  | 360,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 25,000 |  |  |  |  |  |  |  | 25,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 25,000 |  |  |  |  |  |  |  | 25,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 2,473,380 |  |  |  |  |  |  | 2,473,380 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  | 2,473,380 |  |  |  |  |  |  | 2,473,380 |

Stanislaus County

3682

BRIDGE NO. 38C0257, COOPERSTOWN ROAD OVER RYDBERG CREEK, 3.9 MI. NW/O LA GRANGE ROAD. Replace 2-lane bridge with a

standard 2-lane bridge. 9/28/2010: Toll Credits programmed for PE & CON. 7/23/2013: Toll credits used for R/W.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 762,000 |  |  |  | 25,000 |  |  |  | 787,000 |  | 5938(194) |
| R/W |  |  |  |  | 75,000 |  |  |  | 75,000 |  | |
| CON |  |  |  |  |  |  | 2,925,190 |  | 2,925,190 |
| Total | 762,000 |  |  |  | 100,000 |  | 2,925,190 |  | 3,787,190 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 762,000 |  |  |  | 100,000 |  | 2,925,190 |  | 3,787,190 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 762,000 |  |  |  | 100,000 |  | 2,925,190 |  | 3,787,190 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 762,000 |  |  |  | 25,000 |  |  |  | 787,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 762,000 |  |  |  | 25,000 |  |  |  | 787,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 75,000 |  |  |  | 75,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 75,000 |  |  |  | 75,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 2,925,190 |  | 2,925,190 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 2,925,190 |  | 2,925,190 |

Stanislaus County

4504

BRIDGE NO. 38C0262, PIONEER AVENUE, OVER LONE TREE CREEK, 100FT S/O FREELOVE ROAD. Replace existing functionally

obsolete 2-lane bridge with a standard 2-lane bridge (No Added Lane Capacity). 10/12/2016: Toll Credits programmed for PE, R/W, & CON.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 625,000 |  |  | 196,000 |  |  |  |  | 821,000 |  | 5938(261) |
| R/W |  |  |  | 100,000 |  |  |  |  | 100,000 |  | |
| CON |  |  |  |  |  |  | 2,500,000 |  | 2,500,000 |
| Total | 625,000 |  |  | 296,000 |  |  | 2,500,000 |  | 3,421,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 625,000 |  |  | 296,000 |  |  | 2,500,000 |  | 3,421,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 625,000 |  |  | 296,000 |  |  | 2,500,000 |  | 3,421,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 625,000 |  |  | 196,000 |  |  |  |  | 821,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 625,000 |  |  | 196,000 |  |  |  |  | 821,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 100,000 |  |  |  |  | 100,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 100,000 |  |  |  |  | 100,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 2,500,000 |  | 2,500,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 2,500,000 |  | 2,500,000 |

Stanislaus County

3805

BRIDGE NO. 38C0272, SONORA ROAD OVER MARTELLS CREEK, 0.1 MI E/O FRANKENHEIMER RD. Scour Countermeasure. 3/11/2011:

Toll Credits programmed for PE & CON. 6/6/2019: Toll credits used for R/W.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 453,484 |  | 102,000 |  |  |  |  |  | 555,484 |  | 5938(203) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  |  |  |  | 126,000 |  |  |  | 126,000 |
| Total | 453,484 |  | 102,000 |  | 126,000 |  |  |  | 681,484 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 150,484 |  | 405,000 |  | 126,000 |  |  |  | 681,484 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 303,000 |  | -303,000 |  |  |  |  |  |  |
| Total | 453,484 |  | 102,000 |  | 126,000 |  |  |  | 681,484 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 150,484 |  | 405,000 |  |  |  |  |  | 555,484 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 303,000 |  | -303,000 |  |  |  |  |  |  |
| Total | 453,484 |  | 102,000 |  |  |  |  |  | 555,484 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 126,000 |  |  |  | 126,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 126,000 |  |  |  | 126,000 |

Stanislaus County

2282

BRIDGE NO. 39C0001, RIVER ROAD OVER SAN JOAQUIN RIVER, STANISLAUS COUNTY LINE. Bridge replacement with limited LBSRP

Seismic Retrofit funds.

**Change!**

# Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 1,656,000 | 900,000 | 560,000 | 250,000 |  |  |  |  | 3,366,000 |
| R/W |  |  | 276,000 |  |  |  |  |  | 276,000 |
| CON |  |  |  | 17,771,600 |  |  |  |  | 17,771,600 |
| Total | 1,656,000 | 900,000 | 836,000 | 18,021,600 |  |  |  |  | 21,413,600 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,466,057 | 796,770 | 740,111 | 9,586,294 | 6,368,228 |  |  |  | 18,957,460 |
| Local Match | 189,943 | 103,230 | 64,232 | 853,747 |  |  |  |  | 1,211,152 |
| LSSRP Bond |  |  | 31,657 | 1,213,331 |  |  |  |  | 1,244,988 |
| Local AC |  |  |  | 6,368,228 | -6,368,228 |  |  |  |  |
| Total | 1,656,000 | 900,000 | 836,000 | 18,021,600 |  |  |  |  | 21,413,600 |

5938(176)

5938(037)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,466,057 | 796,770 | 495,768 | 221,325 |  |  |  |  | 2,979,920 |
| Local Match | 189,943 | 103,230 | 64,232 | 28,675 |  |  |  |  | 386,080 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,656,000 | 900,000 | 560,000 | 250,000 |  |  |  |  | 3,366,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 244,343 |  |  |  |  |  | 244,343 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  | 31,657 |  |  |  |  |  | 31,657 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  | 276,000 |  |  |  |  |  | 276,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 9,364,969 | 6,368,228 |  |  |  | 15,733,197 |
| Local Match |  |  |  | 825,072 |  |  |  |  | 825,072 |
| LSSRP Bond |  |  |  | 1,213,331 |  |  |  |  | 1,213,331 |
| Local AC |  |  |  | 6,368,228 | -6,368,228 |  |  |  |  |
| Total |  |  |  | 17,771,600 |  |  |  |  | 17,771,600 |

Stanislaus County

4610

BRIDGE NO. PM00185, Bridge Preventive Maintenance Program (BPMP) various bridges in Stanislaus County. See Caltrans Local Assistance HBP website for backup list of projects.

# Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 850,000 |  |  |  | 850,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 2,391,000 | 2,391,000 |
| Total |  |  |  |  | 850,000 |  |  | 2,391,000 | 3,241,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 680,000 |  |  | 1,912,800 | 2,592,800 |
| Local Match |  |  |  |  | 170,000 |  |  | 478,200 | 648,200 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 850,000 |  |  | 2,391,000 | 3,241,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 680,000 |  |  |  | 680,000 |
| Local Match |  |  |  |  | 170,000 |  |  |  | 170,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 850,000 |  |  |  | 850,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,912,800 | 1,912,800 |
| Local Match |  |  |  |  |  |  |  | 478,200 | 478,200 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,391,000 | 2,391,000 |

Stanislaus County

4632

BRIDGE NO. PM00192. Bridge Preventive Maintenance Program (BPMP) various bridges in Stanislaus County - scour countermeasures. See Caltrans Local Assistance HBP website for backup list of projects.

# Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 825,000 |  |  |  | 825,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 2,445,000 | 2,445,000 |
| Total |  |  |  |  | 825,000 |  |  | 2,445,000 | 3,270,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 660,000 |  |  | 1,956,000 | 2,616,000 |
| Local Match |  |  |  |  | 165,000 |  |  | 489,000 | 654,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 825,000 |  |  | 2,445,000 | 3,270,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 660,000 |  |  |  | 660,000 |
| Local Match |  |  |  |  | 165,000 |  |  |  | 165,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 825,000 |  |  |  | 825,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,956,000 | 1,956,000 |
| Local Match |  |  |  |  |  |  |  | 489,000 | 489,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,445,000 | 2,445,000 |

**MPO Summary:** Stanislaus Area Association Of Governments

# Number of Projects: 22

**Totals:**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 34,659,490 | 16,829,977 | 3,400,692 | 31,150,127 | 26,847,461 | 15,669,810 | 5,702,190 | 12,843,040 | 147,102,787 |
| Local Match | 5,250,313 | -421,537 | 64,232 | 1,367,720 | 393,038 | 2,030,190 | 69,250 | 1,881,210 | 10,634,416 |
| LSSRP Bond | 582,103 | 573,500 | 31,657 | 1,213,331 |  |  |  |  | 2,400,591 |
| Local AC | 21,872,055 | -13,093,690 | -1,502,582 | 7,207,444 | -14,483,228 |  |  |  |  |
| Total for all Phases | 62,363,961 | 3,888,250 | 1,994,000 | 40,938,622 | 12,757,271 | 17,700,000 | 5,771,440 | 14,724,250 | 160,137,794 |