# 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

## 10/24/2022, 2:58 PM

Notes: 1) This list provides a very detailed history of how a project’s programming has changed over time.

1. Summary, project level, grouped backup lists are available on the local assistance web site:

https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-bridge-program/hbp-listings

1. Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
2. Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
3. Corrections to this report should be addressed to the District Local Assistance Engineer:

https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts

Note id: 31

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

Apple Valley BRIDGE NO. 54C0086, BEAR VALLEY RD OVER MOJAVE RIVER, 5 MI E RTE I-15. Bridge Rehabilitation, no added capacity. High Cost project agreement required.

Fed Proj: BRLS-5453(018)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE | 2,768,000 |  |  |  |  |  |  |  | 2,768,000 |
|  | R/W | 680,000 |  |  | 1,585,000 |  |  |  |  | 2,265,000 |
|  | CON |  |  |  |  |  |  |  | 37,546,600 | 37,546,600 |
|  | Total | 3,448,000 |  |  | 1,585,000 |  |  |  | 37,546,600 | 42,579,600 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 3,052,514 |  |  | 1,403,201 |  |  |  | 33,240,005 | 37,695,720 |
| Local Match | | 395,486 |  |  | 181,800 |  |  |  | 4,306,595 | 4,883,880 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 3,448,000 |  |  | 1,585,000 |  |  |  | 37,546,600 | 42,579,600 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 2,450,510 |  |  |  |  |  |  |  | 2,450,510 |
| Local Match | | 317,490 |  |  |  |  |  |  |  | 317,490 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 2,768,000 |  |  |  |  |  |  |  | 2,768,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

3971 HBP PE 1,432,415 -1,432,415 Local Match 185,585 -185,585

Total:

Fed. Reimb. Rate:

%

88.53

5

/25/2017 Sylvester Lin: NEPA has cleared, local agency is moving forward with PS&E phase of work, PE funds moved from FFY

Beyond to 16/17.

3971

HBP

PE

-1,432,415

Local Match

-185,585

Total:

Fed. Reimb. Rate:

%

88.53

/20/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to Beyond. NEPA not yet clear.

3

1,432,415

185,585

3971

HBP

PE

Local Match

Total:

Fed. Reimb. Rate:

88.53

%

3

/17/2016 Sylvester Lin: Funding for NEPA clearance only. Final design funding is moving to FFY 17/18. 8/25/2019 DLA-Admin

:

Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Det2 FL4 SmlTxt

PE

Local Match

Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain Total: the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

3971

HBP

2,450,510

PE

2,450,510

Local Match

317,490

317,490

Total:

2,768,000

Fed. Reimb. Rate:

88.53

%

8

/29/2012 Linda Newton: New eligible project. PE funding split by environmental and final design. See notes in file.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 602,004 |  |  | 1,403,201 |  |  |  |  | 2,005,205 |
| Local Match | 77,996 |  |  | 181,800 |  |  |  |  | 259,796 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 680,000 |  |  | 1,585,000 |  |  |  |  | 2,265,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

3971 HBP R/W 1,403,201 1,403,201 New!

Local Match

181,800

181,800

Total:

1,585,000

Fed. Reimb. Rate:

88.53

%

4

/21/2022 Linda Newton: Revise RW funding to match LAPG 6-D dated

8/10/2021.

3971

HBP

513,474

R/W

513,474

Local Match

66,526

66,526

Total:

580,000

Fed. Reimb. Rate:

88.53

%

7

/16/2018 Linda Newton: Updated funding to match Ex. 6-D/Ex. 6-A dated

2-26-2018.

3971

HBP

R/W

Local Match

Fed. Reimb. Rate: 88.53% 5/10/2018 Vu Ngo: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

3971

HBP

R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3971

HBP

88,530

R/W

88,530

Local Match

11,470

11,470

Total:

100,000

Fed. Reimb. Rate:

88.53

%

8

/29/2012 Linda Newton: New eligible project.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 33,240,005 | 33,240,005 |
| Local Match |  |  |  |  |  |  |  | 4,306,595 | 4,306,595 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 37,546,600 | 37,546,600 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

3971 HBP CON -10,969,398 -22,270,607 33,240,005 New!

Local Match

-1,421,202

-2,885,393

Total:

Fed. Reimb. Rate:

88.53

%

10

/8/2022 DLA-Admin: CON funds moved to Beyond. High cost project requires a high cost agreement.

4,306,595

3971

HBP

CON

9,057,504

22,270,607

Local Match

1,173,496

2,885,393

Total:

Fed. Reimb. Rate:

88.53

%

New!

8

/25/2022 Enrique Gonzalez: Con funds moved from Beyond years to FFY 23/24 and 24/25. Do to the Annual submittal

-31,328,111

-4,058,889

3971

HBP

CON

1,911,894

Local Match

247,706

Total:

Fed. Reimb. Rate:

88.53

%

New!

8

/25/2022 Enrique Gonzalez: Con Funds moved from Beyond to 23/24 and 24/25. Due to the Annual August

2022.

-1,911,894

-247,706

3971

HBP

1,911,894

CON

Local Match

247,706

Total:

2,159,600

Fed. Reimb. Rate:

88.53

%

New!

4

/21/2022 Linda Newton: Revise CON funding to match LAPG 6-D dated

8/10/2021.

1,911,894

247,706

3971

HBP

-10,651,930

-20,676,182

CON

Local Match

-1,380,070

-2,678,819

Total:

Fed. Reimb. Rate:

88.53

%

/18/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Subject to High Cost Policy

:

10

Needs funding agreement.

31,328,111

4,058,889

CON 10,651,930 20,676,182 -31,328,111

Local Match

1,380,070

2,678,819

Total:

Fed. Reimb. Rate:

%

88.53

10

/7/2021 Karen Nguyen: Not ready to ad within 6 months. RW funds moved from beyond to FFY 21/22 and 22/23. As requested in

September 2021 Status

-4,058,889

3971

HBP

-10,338,533

-20,989,578

CON

Local Match

-1,339,467

-2,719,422

Total:

Fed. Reimb. Rate:

88.53

%

/19/2020 DLA-Admin: High cost phase, move funds to beyond until an agreement is signed.

10

31,328,111

4,058,889

3971

HBP

10,338,533

20,989,578

6,422,852

CON

Local Match

1,339,467

2,719,422

832,149

Total:

7,255,000

Fed. Reimb. Rate:

88.53

%

9

/18/2020 Karen Nguyen: Per Sept 2020 Bridge Survey.

-24,905,260

-3,226,740

3971

HBP

-10,338,533

-20,989,578

-6,422,852

CON

Local Match

-1,339,467

-2,719,422

-832,149

Total:

-7,255,000

Fed. Reimb. Rate:

88.53

%

10

/23/2019 Bobby Zezoff: CON moved to Beyond, high cost project agreement required.

24,905,260

3,226,740

3971

HBP

10,338,533

20,989,578

6,422,852

CON

Local Match

1,339,467

2,719,422

832,149

Total:

7,255,000

Fed. Reimb. Rate:

%

88.53

10

/8/2019 Omar Sanchez: Per 2019 Survey.

-24,905,260

-3,226,740

3971

HBP

-7,199,260

-17,706,000

CON

Local Match

-932,740

-2,294,000

Total:

Fed. Reimb. Rate:

88.53

%

/19/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 and FFY 21/22 to Beyond. Subject to High

10

Cost Policy: Needs funding agreement.

24,905,260

3,226,740

3971

HBP

7,199,260

17,706,000

CON

Local Match

932,740

2,294,000

Total:

Fed. Reimb. Rate:

%

88.53

/4/2018 Enrique Gonzalez: according September 2018 Bridge Survey.

10

-24,905,260

-3,226,740

3971

HBP

12,780,191

CON

Local Match

1,655,809

Total:

14,436,000

Fed. Reimb. Rate:

88.53

%

7

/16/2018 Linda Newton: Update funding to match Ex. 6-D/Ex. 6-A dated

2-26-2018.

12,780,191

1,655,809

3971

HBP

12,125,069

CON

Local Match

1,570,931

Total:

13,696,000

Fed. Reimb. Rate:

88.53

%

8

/29/2012 Linda Newton: New eligible project.

12,125,069

1,570,931

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

Barstow BRIDGE NO. 54C0088, N 1ST AVENUE OVER BNSF RY UP RR AMTRAK, 0.2 MI N MAIN ST.. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed (Minor seismic retrofit funds). Other Federal Funds must be programmed in FTIP. SBCTA is project sponsor for construction.

Fed Proj: BRLS-5298(030)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE | 5,900,000 | 1,525,000 |  |  |  |  |  |  | 7,425,000 |
|  | R/W | 4,965,340 | 4,524,547 | 2,000,000 |  |  |  |  |  | 11,489,887 |
|  | CON |  |  |  |  |  |  |  |  |  |
|  | Total | 10,865,340 | 6,049,547 | 2,000,000 |  |  |  |  |  | 18,914,887 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 9,619,086 | 5,355,664 | 1,770,600 |  |  |  |  |  | 16,745,349 |
| Local Match | | 1,246,254 | 693,883 | 229,400 |  |  |  |  |  | 2,169,538 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 10,865,340 | 6,049,547 | 2,000,000 |  |  |  |  |  | 18,914,887 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 5,223,270 | 1,350,083 |  |  |  |  |  |  | 6,573,353 |
| Local Match | | 676,730 | 174,918 |  |  |  |  |  |  | 851,648 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 5,900,000 | 1,525,000 |  |  |  |  |  |  | 7,425,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

3834 HBP PE -163,781 -163,781 Local Match -21,220 -21,220

Total:

-185,000

Fed. Reimb. Rate:

88.53

%

5

/24/2021 Linda Newton: Remove funds from project that are non-participating.

3834

HBP

1,513,863

1,513,863

PE

Local Match

196,137

196,137

Total:

1,710,000

Fed. Reimb. Rate:

88.53

%

10

/20/2020 DLA-Admin: Add PE to FFY 20/21 as requested in 2020 HBP Survey.

3834

HBP

PE

Local Match

Fed. Reimb. Rate: 88.53% 9/23/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested in Total:

September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

PE

Local Match

Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

3834

HBP

PE

Local Match

Fed. Reimb. Rate: 88.53% 10/28/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3834

HBP

1,451,892

PE

1,451,892

Local Match

188,108

188,108

Total:

1,640,000

Fed. Reimb. Rate:

88.53

%

9

/23/2015 Reza Fereshtehnejad: As requested in the 2015 survey.

3834

HBP

PE

Local Match

Fed. Reimb. Rate: 88.53% 9/24/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested in Total:

September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3834

HBP

PE

Local Match

Fed. Reimb. Rate: 88.53% 4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. NEPA not yet clear. 8/25/2019 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3834

HBP

PE

Local Match

Fed. Reimb. Rate: 88.53% 2/27/2013 Linda Newton: Cap PE at $3 million in FFY 12/13 and push remaining PE to 13/14, per agreement on 02/27/2013 with City of Total:

Barstow. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

3834

HBP

3,771,378

PE

3,771,378

Local Match

488,622

488,622

Total:

4,260,000

Fed. Reimb. Rate:

88.53

%

8

/19/2011 Linda Newton: Eligible project.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 4,395,816 | 4,005,581 | 1,770,600 |  |  |  |  |  | 10,171,997 |
| Local Match | 569,524 | 518,966 | 229,400 |  |  |  |  |  | 1,317,890 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 4,965,340 | 4,524,547 | 2,000,000 |  |  |  |  |  | 11,489,887 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

3834 HBP R/W -1,770,600 1,770,600 Local Match -229,400 229,400

Total:

Fed. Reimb. Rate:

%

88.53

/19/2021 Jeremy Wright: $2,000,000 of R/W pushed out from FFY 20/21 to 21/22 per City request

2

3834

HBP

5,776,181

-9,980,571

-4,204,390

R/W

Local Match

748,366

-1,293,089

-544,723

Total:

-4,749,113

Fed. Reimb. Rate:

88.53

%

10

/15/2020 DLA-Admin: R/W moved from FFY 21/22 to 20/21 and adjusted per the 2020survey

3834

HBP

9,980,571

R/W

-9,980,571

Local Match

1,293,089

-1,293,089

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3834

HBP

-9,442,141

538,431

R/W

9,980,571

Local Match

-1,223,329

69,759

1,293,089

Total:

608,190

Fed. Reimb. Rate:

88.53

%

10

/17/2019 Jeremy Wright: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September

2019

Survey.

3834

HBP

9,442,141

R/W

-9,442,141

Local Match

1,223,329

-1,223,329

Total:

Fed. Reimb. Rate:

88.53

%

/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. Action taken to financially constrain

3

the FTIP (PUSH). Attempt will be made to program this project in year shown.

3834

HBP

2,647,764

R/W

2,647,764

Local Match

343,046

343,046

Total:

2,990,810

Fed. Reimb. Rate:

88.53

%

10

2018.

/4/2018 Enrique Gonzalez: As requested in September

3834

HBP

R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/4/2018 Enrique Gonzalez: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September Total: 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

# 2020/21-2025/26 Highway Bridge Program

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| San Bernardino |  |  | programmed in the FTIP. |  |
| Prior | 20/21 | 21/22 | 22/23 23/24 | 24/25 |

R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

3834

HBP

R/W

Local Match

Total:

Fed. Reimb. Rate:

88.53

%

4

/3/2017 Sylvester Lin: Adjust funding line to match City submitted RFA for Right of Way. 8/25/2019 DLA-Admin: Fundline zeroed out

due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3834

HBP

R/W

Local Match

Total:

Fed. Reimb. Rate:

%

88.53

2

/23/2017 Sylvester Lin: NEPA cleared and the remaining $6.64 million will be programmed to FFY 17/18. 8/25/2019 DLA-Admin

:

Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3834

HBP

5,878,392

R/W

5,878,392

Local Match

761,608

761,608

Total:

6,640,000

Fed. Reimb. Rate:

88.53

%

9

/23/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested in

September 2016 Survey.

3834

HBP

R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

3834

HBP

R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3834

HBP

1,239,420

R/W

1,239,420

Local Match

160,580

160,580

Total:

1,400,000

Fed. Reimb. Rate:

88.53

%

9

/23/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in

September 2015 Survey.

3834

HBP

R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 4/1/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear. 8/25/2019 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3834

HBP

R/W

Local Match

Total:

Fed. Reimb. Rate:

88.53

%

2

/27/2013 Linda Newton: Push remaining R/W to 115/16, per agreement on 02/27/2013 with City of Barstow 8/17/2017 DLA-Admin

:

Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

3834

HBP

R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/17/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in Total:

September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

3834

HBP

4,072,380

R/W

4,072,380

Local Match

527,620

527,620

Total:

4,600,000

Fed. Reimb. Rate:

88.53

%

8

/19/2011 Linda Newton: Eligible project.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  |  |  |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |  |  |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

3834 HBP CON -51,702,405 -51,702,405

Local Match

-6,698,595

Total:

-58,401,000

Fed. Reimb. Rate:

88.53

%

/3/2022 Linda Newton: Remove CON from the City of Barstow project due to project sponsor change from City of Barstow to SBCTA.

2

-6,698,595

3834

Local AC (HBP)

-54,057,303

CON

Local Match

-7,003,697

Total:

Fed. Reimb. Rate:

%

88.53

2

/3/2022 Linda Newton: Remove CON from the City of Barstow project due to project sponsor change from City of Barstow to SBCTA.

54,057,303

7,003,697

3834

Local AC (HBP)

-54,057,303

54,057,303

CON

Local Match

-7,003,697

7,003,697

Total:

Fed. Reimb. Rate:

88.53

%

/19/2021 DLA-Admin: Moved funds from 20/21 to 21/22 as requested in the 2021 status

10

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| |  |  |  | | --- | --- | --- | | Local AC (HBP)  Local Match  Fed. Reimb. Rate: 88.53% | CON -58,524,483 54,057,303  -7,582,467 7,003,697  10/15/2020 DLA-Admin: Moved AC from 19/20 to 20/21 to reduce funding per 2020 survey | 4,467,180  578,770  Total: | |  |

3834

HBP

-4,467,180

CON

Local Match

-578,770

Total:

-5,045,950

Fed. Reimb. Rate:

88.53

%

/15/2020 DLA-Admin: Reduced funds per the 2020 survey

10

-4,467,180

-578,770

3834

Local AC (HBP)

CON

58,524,483

Local Match

7,582,467

Total:

Fed. Reimb. Rate:

88.53

%

10

/17/2019 Jeremy Wright: Added AC for CON in FFY 19/20 with conversion in beyond.

-58,524,483

-7,582,467

3834

HBP

30,416,208

CON

Local Match

3,940,742

Total:

34,356,950

Fed. Reimb. Rate:

%

88.53

/17/2019 Jeremy Wright: Added funds per the 2019 survey

10

30,416,208

3,940,742

3834

HBP

CON

-25,753,377

Local Match

-3,336,623

Total:

Fed. Reimb. Rate:

88.53

%

10

/19/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy

:

Needs funding agreement.

25,753,377

3,336,623

3834

HBP

CON

25,753,377

Local Match

3,336,623

Total:

Fed. Reimb. Rate:

88.53

%

10

/4/2018 Enrique Gonzalez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in

September 2018 Survey.

-25,753,377

-3,336,623

3834

HBP

-5,878,392

CON

Local Match

-761,608

Total:

-6,640,000

Fed. Reimb. Rate:

88.53

%

As requested in the 2016 survey. Funds is kept in beyond until High cost agreement is executed

-5,878,392

-761,608

3834

HBP

5,727,891

CON

Local Match

742,109

Total:

6,470,000

Fed. Reimb. Rate:

88.53

%

9

/23/2015 Reza Fereshtehnejad: As requested in 2015 survey

5,727,891

742,109

3834

HBP

25,903,878

CON

Local Match

3,356,122

Total:

29,260,000

Fed. Reimb. Rate:

88.53

%

8

/19/2011 Linda Newton: Eligible project.

25,903,878

3,356,122

10/24/2022, 2:58 PM

Barstow BRIDGE NO. 54C0089, N 1ST AVENUE OVER MOJAVE RIVER, 1.4 MI N/O RTE 15. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed. (minor seismic retrofit funds), Fed Proj: BRLS-5298(031)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE | 2,100,000 | 2,142,837 |  | 895,973 |  |  |  |  | 5,138,810 |
|  | R/W |  | 800,000 |  | 160,000 |  |  |  |  | 960,000 |
|  | CON |  |  |  |  |  |  |  | 25,859,889 | 25,859,889 |
|  | Total | 2,100,000 | 2,942,837 |  | 1,055,973 |  |  |  | 25,859,889 | 31,958,699 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 1,859,130 | 2,605,294 |  | 934,853 |  |  |  | 22,893,760 | 28,293,036 |
| Local Match | | 240,870 | 337,543 |  | 121,120 |  |  |  | 2,884,119 | 3,583,652 |
| LSSRP Bond | |  |  |  |  |  |  |  | 82,011 | 82,011 |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 2,100,000 | 2,942,837 |  | 1,055,973 |  |  |  | 25,859,889 | 31,958,699 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 1,859,130 | 1,897,054 |  | 793,205 |  |  |  |  | 4,549,388 |
| Local Match | | 240,870 | 245,783 |  | 102,768 |  |  |  |  | 589,422 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 2,100,000 | 2,142,837 |  | 895,973 |  |  |  |  | 5,138,810 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4048 HBP PE 793,205 -793,205 New!

Local Match 102,768 -102,768

Total:

Fed. Reimb. Rate:

88.53

%

2022.

/25/2022 Enrique Gonzalez: PE Funds moved from FFY 24/25 to 22/23. Due to Annual Submittal of August

8

4048

HBP

PE

-793,205

793,205

Local Match

-102,768

102,768

Total:

Fed. Reimb. Rate:

%

88.53

/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain

10

the FTIP (PUSH). Attempt will be made to program this project in year shown.

4048

HBP

-793,205

PE

793,205

Local Match

-102,768

102,768

Total:

Fed. Reimb. Rate:

88.53

%

10

/20/2021 DLA-Admin: PE cost increase must be documented with a LAPG 6-D

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

PE -793,205 793,205

Local Match -102,768 102,768

Total:

Fed. Reimb. Rate:

%

88.53

/10/2021 Linda Newton: PE cost increases must be documented with a LAPG 6-D.

2

4048

HBP

2,690,258

-398,385

394,820

PE

Local Match

348,552

-51,615

51,153

Total:

445,973

Fed. Reimb. Rate:

88.53

%

10

/19/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY Beyond and 21/22 to 20/21. Added PE funds. As

requested in September 2020 Survey.

-1,897,054

-245,783

4048

HBP

398,385

PE

-398,385

Local Match

51,615

-51,615

Total:

Fed. Reimb. Rate:

88.53

%

/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in

18/19.

10

Push funding to FFY 21/22, per LAPG Ch. 6.

4048

HBP

-1,897,054

PE

Local Match

-245,783

Total:

Fed. Reimb. Rate:

88.53

%

3

/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken

to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,897,054

245,783

4048

HBP

1,897,054

PE

-1,897,054

Local Match

245,783

-245,783

Total:

Fed. Reimb. Rate:

88.53

%

10

/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

4048

HBP

PE

Local Match

Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Fund line failed to deliver. Total:

9/26/2018 Enrique Gonzalez: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4048

HBP

PE

Local Match

Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Fund line failed to deliver. Total:

10/10/2017 Reza Fereshtehnejad: As requested in the 2017 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

4048

HBP

PE

Local Match

Fed. Reimb. Rate: 88.53% 3/20/2018 Linda Newton: Fund line failed to deliver. Total:

9/23/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

PE

Local Match

Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: Program $450k PE in 15/16 for final NEPA, remaining PE moved to 19/20 until NEPA clear. 7/27/2021 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4048

HBP

398,385

PE

398,385

Local Match

51,615

51,615

Total:

450,000

Fed. Reimb. Rate:

88.53

%

9

/23/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in

September 2015 Survey.

4048

HBP

PE

Local Match

Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. NEPA not yet clear. 8/25/2019 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

4048

HBP

PE

Local Match

Total:

Fed. Reimb. Rate:

88.53

%

10

/7/2013 Reza Fereshtehnejad: As requested in the 2013 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle

migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

4048

HBP

3,756,184

PE

3,756,184

Local Match

486,653

486,653

Total:

4,242,837

Fed. Reimb. Rate:

88.53

%

1

/31/2013 Reza Fereshtehnejad: Minimal application has been submitted. $100,000 is released to come up with clear scope and

complete application.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 708,240 |  | 141,648 |  |  |  |  | 849,888 |
| Local Match |  | 91,760 |  | 18,352 |  |  |  |  | 110,112 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  | 800,000 |  | 160,000 |  |  |  |  | 960,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4048 HBP R/W 141,648 -141,648 New!

Local Match

18,352

-18,352

Total:

Fed. Reimb. Rate:

88.53

%

8

/25/2022 Enrique Gonzalez: R/W funds moved from FFY 23/24 to 22/23. Due to Annual status August

2022.

4048

HBP

-141,648

R/W

141,648

Local Match

-18,352

18,352

Total:

Fed. Reimb. Rate:

88.53

%

10

/20/2021 DLA-Admin: RW cost increase must be documented with a LAPG 6-D.

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

R/W -141,648 141,648

Local Match -18,352 18,352

Total:

Fed. Reimb. Rate:

%

88.53

/10/2021 Linda Newton: RW cost increases must be documented with a LAPG 6-D.

2

4048

HBP

849,888

141,648

R/W

Local Match

110,112

18,352

Total:

160,000

Fed. Reimb. Rate:

88.53

%

10

/19/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. Added R/W funds. As

requested in September 2020 Survey.

-708,240

-91,760

4048

HBP

-708,240

R/W

Local Match

-91,760

Total:

Fed. Reimb. Rate:

88.53

%

3

/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

708,240

91,760

4048

HBP

708,240

R/W

-708,240

Local Match

91,760

-91,760

Total:

Fed. Reimb. Rate:

88.53

%

10

/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

4048

HBP

R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4048

HBP

R/W

708,240

Local Match

91,760

Total:

Fed. Reimb. Rate:

88.53

%

9

/24/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 17/18. As requested in

September 2014 Survey.

-708,240

-91,760

4048

HBP

708,240

R/W

Local Match

91,760

Total:

800,000

Fed. Reimb. Rate:

88.53

%

1

/31/2013 Reza Fereshtehnejad: Funds are in beyond until complete application is received.

708,240

91,760

programmed in the FTIP.

San Bernardino

Prior 20/21 21/22 22/23 23/24 24/25

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 22,893,760 | 22,893,760 |
| Local Match |  |  |  |  |  |  |  | 2,884,119 | 2,884,119 |
| LSSRP Bond |  |  |  |  |  |  |  | 82,011 | 82,011 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 25,859,889 | 25,859,889 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

2702 HBP CON -632,990 632,990 LSSRP Bond -82,011 82,011

Total:

Fed. Reimb. Rate:

%

88.53

10

/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2702

HBP

CON

-632,990

632,990

LSSRP Bond

-82,011

82,011

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2702

HBP

CON

-632,990

632,990

LSSRP Bond

-82,011

82,011

Total:

Fed. Reimb. Rate:

88.53

%

/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially

10

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2702

HBP

CON

632,990

LSSRP Bond

82,011

Total:

Fed. Reimb. Rate:

88.53

%

10

/7/2021 Karen Nguyen: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September

2021

Status.

-632,990

-82,011

2702

HBP

CON

-632,990

LSSRP Bond

-82,011

Total:

Fed. Reimb. Rate:

88.53

%

10

/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially

constrain the FTIP (PUSH).

632,990

82,011

2702

HBP

CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

2702

HBP

CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 9/17/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in Total:

September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

# 2020/21-2025/26 Highway Bridge Program

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 08 | County: | San Bernardino  Prior | 20/21 | 21/22 | programmed in the FTIP.  22/23 23/24 | 24/25 | 25/26 | Beyond | Total |

2702 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2702

HBP

CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2702

HBP

CON

LSSRP Bond

Total:

Fed. Reimb. Rate:

88.53

%

10

/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline

zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2702

HBP

632,990

CON

632,990

LSSRP Bond

82,011

82,011

Total:

715,000

Fed. Reimb. Rate:

88.53

%

4048

HBP

CON

-22,260,770

Local Match

-2,884,119

Total:

Fed. Reimb. Rate:

%

88.53

/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially

10

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

22,260,770

2,884,119

4048

HBP

CON

-22,260,770

22,260,770

Local Match

-2,884,119

2,884,119

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4048

HBP

CON

-22,260,770

22,260,770

Local Match

-2,884,119

2,884,119

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4048

HBP

CON

22,260,770

Local Match

2,884,119

Total:

Fed. Reimb. Rate:

88.53

%

10

/7/2021 Karen Nguyen: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September

2021

Status.

-22,260,770

-2,884,119

4048

HBP

-632,990

CON

Local Match

-82,011

Total:

-715,000

Fed. Reimb. Rate:

88.53

%

10

/22/2014 Reza Fereshtehnejad: Seismic funds replaces $715k of the replacement funds.

-632,990

-82,011

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 08 | programmed in the FTIP.  County: San Bernardino  Prior 20/21 21/22 22/23 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4048 HBP  Local Match  Fed. Reimb. Rate: 88.53% | CON  1/31/2013 Reza Fereshtehnejad: Funds are in beyond until complete application is received. |  |  | 22,893,760  2,966,129  Total: | 22,893,760  2,966,129  25,859,889 |

Colton BRIDGE NO. 54C0100, MT VERNON AVE, OVER SANTA ANA RIVER, 0.6 MI S'LY OF RTE I-10. LSSRP Seismic Retrofit

Fed Proj: STPLNZ-5065(005)

Total:

Fed. Reimb. Rate:

%

88.53

/8/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

10

2705

HBP

361,999

PE

-361,999

Local Match

46,901

-46,901

Total:

Fed. Reimb. Rate:

88.53

%

New!

2022.

/25/2022 Enrique Gonzalez: PE Funds moved from FFY 23/24 to 22/23. Due to Annual Status

8

2705

HBP

-361,999

PE

361,999

Local Match

-46,901

46,901

Total:

Fed. Reimb. Rate:

88.53

%

12

/9/2021 Roberta Jensen: Revised funds to reflect amount needed to clear NEPA

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE | 60,000 |  | 125,100 |  | 408,900 |  |  |  | 594,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  | 3,640,000 |  |  | 3,640,000 |
|  | Total | 60,000 |  | 125,100 |  | 408,900 | 3,640,000 |  |  | 4,234,000 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 53,118 |  | 110,751 |  | 361,999 | 3,222,492 |  |  | 3,748,360 |
| Local Match | | 6,882 |  | 14,349 |  | 46,901 |  |  |  | 68,132 |
| LSSRP Bond | |  |  |  |  |  | 417,508 |  |  | 417,508 |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 60,000 |  | 125,100 |  | 408,900 | 3,640,000 |  |  | 4,234,000 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 53,118 |  | 110,751 |  | 361,999 |  |  |  | 525,868 |
| Local Match | | 6,882 |  | 14,349 |  | 46,901 |  |  |  | 68,132 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 60,000 |  | 125,100 |  | 408,900 |  |  |  | 594,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

2705 HBP PE -361,999 361,999 New!

Local Match -46,901 46,901

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | 08 | County: | San Bernardino  Prior | 20/21 | programmed in the FTIP.  21/22 22/23 23/24 | 24/25 | 25/26 | Beyond | Total |
| 2705 | HBP  Local Match | PE |  |  | -52,620 -6,818 |  |  | -1,770,600 -229,400 | -1,823,220 -236,218 |

Total:

-2,059,438

Fed. Reimb. Rate:

%

88.53

/20/2021 DLA-Admin: Revised funds to match approved LAPG 6-D dated

10

07/15/2021

2705

HBP

-525,371

525,371

PE

Local Match

-68,067

68,067

Total:

Fed. Reimb. Rate:

88.53

%

/19/2021 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Action taken due to lapsed PE

1

funds that need to be resolved.

2705

HBP

525,371

-1,770,600

PE

-525,371

Local Match

68,067

-229,400

-68,067

Total:

Fed. Reimb. Rate:

88.53

%

10

/15/2020 DLA-Admin: PE moved from 19/20 and 21/22 to 20/21 and beyond. NEPA not clear.

1,770,600

229,400

2705

HBP

1,245,229

PE

525,371

Local Match

161,333

68,067

Total:

Fed. Reimb. Rate:

88.53

%

10

/8/2019 Vu Ngo: Per 2019 Survey.

-1,770,600

-229,400

2705

HBP

525,371

PE

-2,295,971

Local Match

68,067

-297,467

Total:

Fed. Reimb. Rate:

88.53

%

3

/19/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.

1,770,600

229,400

2705

HBP

PE

Local Match

Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Total: Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

2705

HBP

2,295,971

PE

2,295,971

Local Match

297,467

297,467

Fed. Reimb. Rate: 88.53% 12/4/2019 Linda Newton: Fund line has not failed to deliver. Total: 2,593,438

10

/19/2018 DLA-Admin: Fund line failed to deliver.

9

/11/2017 Vu Ngo: Per 2017 September Survey.

2705

HBP

53,118

PE

53,118

Local Match

6,882

6,882

Total:

60,000

Fed. Reimb. Rate:

88.53

%

10

/14/2010 Eric Tang: $60,000.00 of PE funds is required by 2010 bridge survey.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  |  |  |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |  |  |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

2705 HBP R/W -1,327,950 -1,327,950 Local Match -172,050 -172,050

Total:

-1,500,000

Fed. Reimb. Rate:

88.53

%

07/15/2021

/20/2021 DLA-Admin: Revised funds to match approved LAPG 6-D dated

10

2705

HBP

-1,327,950

R/W

Local Match

-172,050

Total:

Fed. Reimb. Rate:

88.53

%

3

/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,327,950

172,050

2705

HBP

1,327,950

R/W

-1,327,950

Local Match

172,050

-172,050

Total:

Fed. Reimb. Rate:

88.53

%

3

/20/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

2705

HBP

R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

2705

HBP

1,327,950

R/W

1,327,950

Local Match

172,050

172,050

Total:

1,500,000

Fed. Reimb. Rate:

88.53

%

9

/11/2017 Vu Ngo: Per 2017 September Survey.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

08 County: San Bernardino

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 3,222,492 |  |  | 3,222,492 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  | 417,508 |  |  | 417,508 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 3,640,000 |  |  | 3,640,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

2705 HBP CON -3,222,492 3,222,492 New! LSSRP Bond -417,508 417,508

Total:

Fed. Reimb. Rate:

%

88.53

/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially

10

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2705

HBP

CON

3,222,492

LSSRP Bond

417,508

Total:

Fed. Reimb. Rate:

88.53

%

New!

2022.

8

/25/2022 Enrique Gonzalez Con Funds moved from FFY Beyond to 23/24. Due to Annual Status

-3,222,492

-417,508

2705

HBP

2,672,283

CON

LSSRP Bond

346,223

Total:

3,018,506

Fed. Reimb. Rate:

88.53

%

10

/20/2021 DLA-Admin: Revised funds to match LAPG 6-D dated 07/15/2021 to capture anticipated programming needs. A new 6-A is

needed after strategy concurrence to define cost and scope.

2,672,283

346,223

2705

HBP

-12,307,227

CON

Local Match

-1,594,532

Total:

-13,901,759

Fed. Reimb. Rate:

88.53

%

/20/2021 DLA-Admin: Revised funds to match approved LAPG 6-D dated

07/15/2021

10

-12,307,227

-1,594,532

2705

HBP

-550,209

CON

LSSRP Bond

-71,285

Total:

Fed. Reimb. Rate:

88.53

%

3

/20/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear.

550,209

71,285

2705

HBP

-12,307,227

CON

Local Match

-1,594,532

Total:

Fed. Reimb. Rate:

88.53

%

3

/20/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear.

12,307,227

1,594,532

2705

HBP

-550,209

550,209

CON

LSSRP Bond

-71,285

71,285

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Caltrans, Division of Local Assistance

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2705 | HBP | CON | -12,307,227 | 12,307,227 |
|  | Local Match |  | -1,594,532 | 1,594,532 |

Total:

Fed. Reimb. Rate:

%

88.53

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2705

HBP

550,209

CON

-550,209

LSSRP Bond

71,285

-71,285

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2705

HBP

12,307,227

CON

-12,307,227

Local Match

1,594,532

-1,594,532

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2705

HBP

CON

550,209

LSSRP Bond

71,285

Total:

Fed. Reimb. Rate:

88.53

%

/28/2017 Reza Fereshtehnejad: As requested in 2017 survey

9

-550,209

-71,285

2705

HBP

12,307,227

CON

12,307,227

Local Match

1,594,532

1,594,532

Total:

13,901,759

Fed. Reimb. Rate:

88.53

%

9

/11/2017 Vu Ngo: Per 2017 September Survey.

2705

HBP

CON

-550,209

LSSRP Bond

-71,285

Total:

Fed. Reimb. Rate:

88.53

%

10

/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially

constrain the FTIP (PUSH).

550,209

71,285

2705

HBP

CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

2705

HBP

CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

2705

HBP

CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 08 | County: | San Bernardino  Prior | 20/21 | 21/22 | programmed in the FTIP.  22/23 23/24 | 24/25 | 25/26 | Beyond | Total |

2705 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2705

HBP

CON

LSSRP Bond

Total:

Fed. Reimb. Rate:

88.53

%

10

/15/2009 Wesley Zinke: CON funds moved from FFY 8/9 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin

:

Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2705

HBP

CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2705

HBP

550,209

CON

550,209

LSSRP Bond

71,285

71,285

Total:

621,494

Fed. Reimb. Rate:

88.53

%

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

Colton BRIDGE NO. 54C0379, BARTON RD, OVER UP RR, 0.25 MI W ROUTE 215. Replace 2 lane bridge with new 2 lane Asphalt roadway, Minor New! seismic contribution. The City of Colton will be the implementing agency for design and construction. Fed Proj: BRLS-5065(024)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE | 462,887 |  | 331,700 |  |  |  |  |  | 794,587 |
|  | R/W |  |  | 600,000 |  |  |  |  |  | 600,000 |
|  | CON |  |  |  |  |  | 2,076,300 |  |  | 2,076,300 |
|  | Total | 462,887 |  | 931,700 |  |  | 2,076,300 |  |  | 3,470,887 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 409,776 |  | 824,834 |  |  | 1,838,148 |  |  | 3,072,758 |
| Local Match | | 53,111 |  | 106,866 |  |  | 186,537 |  |  | 346,514 |
| LSSRP Bond | |  |  |  |  |  | 51,615 |  |  | 51,615 |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 462,887 |  | 931,700 |  |  | 2,076,300 |  |  | 3,470,887 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 409,776 |  | 293,654 |  |  |  |  |  | 703,430 |
| Local Match | | 53,111 |  | 38,046 |  |  |  |  |  | 91,157 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 462,887 |  | 331,700 |  |  |  |  |  | 794,587 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

1056 HBP PE -211,764 293,654 81,890

Local Match -27,436 38,046 10,610

Fed. Reimb. Rate: 88.53% 10/16/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not clear. Adjusted funds to Total: 92,500 match survey.

1056

HBP

129,874

PE

129,874

Local Match

16,826

16,826

Fed. Reimb. Rate: 88.53% 10/27/2020 DLA-Admin: Fund line failed to deliver. Total: 146,700

10/16/2019 Linda Newton: Corrected PE error to match authorizations to date 10/8/2019 Vu Ngo: Per 2019 Survey.

1056

HBP

81,890

PE

81,890

Local Match

10,610

10,610

Fed. Reimb. Rate: 88.53% 10/16/2019 DLA-Admin: Fund line has not failed to deliver. Total: 92,500

10/19/2018 DLA-Admin: Fund line failed to deliver. 9/12/2017 Vu Ngo: Per 2017 September Survey.

PE

Local Match

Fed. Reimb. Rate: 88.53% 9/23/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in Total:

September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

1056

HBP

409,794

PE

409,794

Local Match

53,093

53,093

Total:

462,887

Fed. Reimb. Rate:

88.53

%

/13/2015 Reza Fereshtehnejad: New project to replace bridge with asphalt roadway.

3

1056

HBP

-313,659

PE

-313,659

Local Match

-74,341

-74,341

Total:

-388,000

Fed. Reimb. Rate:

80.84

%

/13/2015 Reza Fereshtehnejad: As requested by local agency. Current project closed out due to scope change.

3

1056

HBP

33,641

PE

33,641

Local Match

4,359

4,359

Total:

38,000

Fed. Reimb. Rate:

88.53

%

6

/23/2010 Eric Tang: This is a post programming change for PE funds. The city needs additional funds for PE.

1056

HBP

-309,855

PE

-309,855

Local Match

-40,145

-40,145

Total:

-350,000

Fed. Reimb. Rate:

88.53

%

prior year match rate correction

1056

HBP

280,000

PE

280,000

Local Match

70,000

70,000

Total:

350,000

Fed. Reimb. Rate:

80.00

%

post programming change that did not get authorized last year + match rate correction for prior year obligation

1056

HBP

309,855

PE

309,855

Local Match

40,145

40,145

Total:

350,000

Fed. Reimb. Rate:

88.53

%

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 531,180 |  |  |  |  |  | 531,180 |
| Local Match |  |  | 68,820 |  |  |  |  |  | 68,820 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  | 600,000 |  |  |  |  |  | 600,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

1056 HBP R/W -531,180 531,180

Local Match -68,820 68,820

Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total:

1056

HBP

R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

1056

HBP

R/W

Local Match

Total:

Fed. Reimb. Rate:

88.53

%

9

/12/2017 Vu Ngo: Per 2017 September Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration

:

2018/19-23/24

to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

1056

HBP

R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/20/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

1056

HBP

R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/24/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

1056

HBP

R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/23/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in Total:

September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

R/W 439,109 439,109

Local Match 56,891 56,891

Total:

496,000

Fed. Reimb. Rate:

88.53

%

3

/13/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY Prior to 15/16. As requested by agency

1056

HBP

-40,724

R/W

-40,724

Local Match

-5,276

-5,276

Total:

-46,000

Fed. Reimb. Rate:

88.53

%

6

/23/2010 Linda Newton: Exhibit 6-D dated 05/06/2010 has reduced cost for R/W.

1056

HBP

8,853

R/W

8,853

Local Match

1,147

1,147

Total:

10,000

Fed. Reimb. Rate:

%

88.53

10

/15/2009 Chris Igbinedion: 2009 HBP Survey. Prior R/W funding is edited to reflect actual obligated amount.

1056

HBP

123,942

R/W

123,942

Local Match

16,058

16,058

Total:

140,000

Fed. Reimb. Rate:

88.53

%

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 1,838,148 |  |  | 1,838,148 |
| Local Match |  |  |  |  |  | 186,537 |  |  | 186,537 |
| LSSRP Bond |  |  |  |  |  | 51,615 |  |  | 51,615 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 2,076,300 |  |  | 2,076,300 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

1056 HBP CON -1,439,763 1,439,763 New!

Local Match

-186,537

186,537

Total:

Fed. Reimb. Rate:

%

88.53

10

/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1056

HBP

CON

1,439,763

Local Match

186,537

Total:

Fed. Reimb. Rate:

%

88.53

New!

/13/2022 DLA-Admin: CON funds moved from Beyond to FFY 23/24 per 2022 Annual Status.

10

-1,439,763

-186,537

1056

HBP

-374,740

CON

Local Match

-48,552

Total:

-423,292

Fed. Reimb. Rate:

88.53

%

New!

/29/2022 Roberta Jensen: Revise CON funds to match approved 6D dated

04/28/2022

4

-374,740

-48,552

1056

HBP

-1,814,504

CON

Local Match

-235,088

Total:

Fed. Reimb. Rate:

88.53

%

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially

10

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,814,504

235,088

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 08 | County: | San Bernardino  Prior | 20/21 | programmed in the FTIP.  21/22 22/23 23/24 | 24/25 | 25/26 | Beyond | Total |
| HBP | CON |  | -1,814,504 | 1,814,504 |  |  |  |  |
| Local Match |  |  | -235,088 | 235,088 |  |  |  |  |

Total:

Fed. Reimb. Rate:

%

88.53

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

10

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1056

HBP

1,814,504

CON

Local Match

235,088

Total:

Fed. Reimb. Rate:

88.53

%

10

/2/2018 Enrique Gonzalez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in

September 2018 Survey.

-1,814,504

-235,088

1056

HBP

-1,814,504

CON

Local Match

-235,088

Total:

Fed. Reimb. Rate:

88.53

%

3

/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,814,504

235,088

1056

HBP

-1,814,504

1,814,504

CON

Local Match

-235,088

235,088

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1056

HBP

1,814,504

CON

-1,814,504

Local Match

235,088

-235,088

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1056

HBP

CON

1,814,504

Local Match

235,088

Total:

Fed. Reimb. Rate:

88.53

%

9

/12/2017 Vu Ngo: Per 2017 September Survey.

-1,814,504

-235,088

1056

HBP

CON

-1,814,504

Local Match

-235,088

Total:

Fed. Reimb. Rate:

%

88.53

/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially

3

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,814,504

235,088

1056

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

1056

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| San Bernardino |  |  | programmed in the FTIP. |  |
| Prior | 20/21 | 21/22 | 22/23 23/24 | 24/25 |

Local Match

Fed. Reimb. Rate: 88.53% 9/23/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in Total:

September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

1056

HBP

-135,424

CON

1,814,504

Local Match

-17,546

235,088

Total:

-152,970

Fed. Reimb. Rate:

88.53

%

3

/13/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by

agency

-1,949,928

-252,634

1056

HBP

CON

-1,949,928

Local Match

-252,634

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,949,928

252,634

1056

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 9/24/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in Total:

September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

1056

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

1056

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

1056

HBP

-1,408,422

CON

-1,408,422

Local Match

-182,476

-182,476

Total:

-1,590,898

Fed. Reimb. Rate:

88.53

%

3

/28/2014 Linda Newton: Modified funding for construction to match revised 6D.

1056

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| San Bernardino |  |  | programmed in the FTIP. |  |
| Prior | 20/21 | 21/22 | 22/23 23/24 | 24/25 |

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

1056

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/24/2012 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 13/14 to 15/16. Funds not obligated as Total: programmed in 2011/12, moved out as required by CTC Guidelines. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

1056

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 9/17/2012 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 11/12 to 13/14. As requested in September 2012 Total: Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1056

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 9/8/2011 Eric Bost: Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. RFA package not correct, will be resubmitted for Total: obligation in October 2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1056

HBP

-60,200

CON

-60,200

Local Match

-7,800

-7,800

Total:

-68,000

Fed. Reimb. Rate:

88.53

%

6

/23/2010 Linda Newton: Exhibit 6-D has a reduction of Con cost.

1056

HBP

4,427

CON

4,427

Local Match

574

574

Total:

5,000

Fed. Reimb. Rate:

88.53

%

12

/5/2019 Linda Newton: Fund line has not failed to deliver.

2

/28/2012 Eric Bost: Fund line failed to deliver.

10/15/2009 Chris Igbinedion: 2009 HBP Survey.

1056

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt Total: will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

1056

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt Total: will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

# 2020/21-2025/26 Highway Bridge Program

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| San Bernardino |  |  | programmed in the FTIP. |  |
| Prior | 20/21 | 21/22 | 22/23 23/24 | 24/25 |

3,414,124

3,414,124

Local Match

442,336

442,336

Total:

3,856,460

Fed. Reimb. Rate:

88.53

%

2722

HBP

CON

-398,385

398,385

LSSRP Bond

-51,615

51,615

Total:

Fed. Reimb. Rate:

88.53

%

New!

10

/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2722

HBP

CON

398,385

LSSRP Bond

51,615

Total:

Fed. Reimb. Rate:

88.53

%

New!

10

/13/2022 DLA-Admin: CON funds moved from Beyond to FFY 23/24 per 2022 Annual Status.

-398,385

-51,615

2722

HBP

-398,385

CON

LSSRP Bond

-51,615

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

398,385

51,615

2722

HBP

-398,385

398,385

CON

LSSRP Bond

-51,615

51,615

Total:

Fed. Reimb. Rate:

%

88.53

10

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2722

HBP

398,385

CON

LSSRP Bond

51,615

Total:

Fed. Reimb. Rate:

88.53

%

10

/2/2018 Enrique Gonzalez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in

September 2018 Survey.

-398,385

-51,615

2722

HBP

-398,385

CON

LSSRP Bond

-51,615

Total:

Fed. Reimb. Rate:

88.53

%

3

/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

398,385

51,615

2722

HBP

-398,385

398,385

CON

LSSRP Bond

-51,615

51,615

Total:

Fed. Reimb. Rate:

%

88.53

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

10

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2722

HBP

398,385

CON

-398,385

LSSRP Bond

51,615

-51,615

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2722

HBP

CON

398,385

LSSRP Bond

51,615

Total:

Fed. Reimb. Rate:

88.53

%

9

/29/2017 Reza Fereshtehnejad: As requested in the 2017 survey.

-398,385

-51,615

# 2020/21-2025/26 Highway Bridge Program

|  |  |  |
| --- | --- | --- |
|  | programmed in the FTIP.  20/21 21/22 22/23 23/24 24/25 |  |
| LSSRP Bond Fed. Reimb. Rate: 88.53% | -398,385  -51,615  3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | 398,385  51,615  Total: |

2722

HBP

CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

2722

HBP

CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

2722

HBP

CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 9/23/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in Total:

September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

2722

HBP

CON

398,385

LSSRP Bond

51,615

Total:

Fed. Reimb. Rate:

88.53

%

3

/13/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by

agency

-398,385

-51,615

2722

HBP

CON

-398,385

LSSRP Bond

-51,615

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

398,385

51,615

2722

HBP

CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 9/24/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in Total:

September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

2722

HBP

CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

# 2020/21-2025/26 Highway Bridge Program

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| San Bernardino |  |  | programmed in the FTIP. |  |
| Prior | 20/21 | 21/22 | 22/23 23/24 | 24/25 |

LSSRP Bond

Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

2722

HBP

CON

LSSRP Bond

Total:

Fed. Reimb. Rate:

88.53

%

3

/28/2014 Linda Newtonn: Revised funding to match 6D 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration

:

2016/17-21/22

to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

2722

HBP

CON

LSSRP Bond

Total:

Fed. Reimb. Rate:

88.53

%

12

/5/2019 Linda Newton: Fund line has not failed to deliver.

3/28/2014 DLA-Admin: Fund line failed to deliver.

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

2722

HBP

CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

2722

HBP

CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. Funds not obligated, Total: moved to next fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

2722

HBP

CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 9/17/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14. As requested in Total:

September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2722

HBP

CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 9/8/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. As requested in September 2011 Total: Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2722

HBP

-4,427

CON

-4,427

LSSRP Bond

-574

-574

Total:

-5,000

Fed. Reimb. Rate:

88.53

%

12

/22/2010 Reza Fereshtehnejad: Bond Funds approved.

10

/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.

# 2020/21-2025/26 Highway Bridge Program

|  |  |  |
| --- | --- | --- |
| LSSRP Bond | programmed in the FTIP.  20/21 21/22 22/23 23/24 24/25 |  |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration:  2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | Total: |

2722

HBP

CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. Total:

12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2722

HBP

402,812

CON

402,812

LSSRP Bond

52,189

52,189

Total:

455,000

Fed. Reimb. Rate:

88.53

%

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

Needles BRIDGE NO. 54C0349, K STREET OVER COLORADO RIVER, 0.25 MI N/O RIVER RD. Bridge Preventive Maintenance. Stand alone bridge

PM to patch spalls or delaminations and overlay deck, and replace bearings. Fed Proj: BPMPL-5220(007)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE | 175,000 |  |  |  |  |  |  |  | 175,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  | 625,000 |  |  |  |  |  | 625,000 |
|  | Total | 175,000 |  | 625,000 |  |  |  |  |  | 800,000 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 154,928 |  |  | 553,313 |  |  |  |  | 708,240 |
| Local Match | | 20,073 |  | 71,688 |  |  |  |  |  | 91,760 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  | 553,313 | -553,313 |  |  |  |  |  |
| Total | | 175,000 |  | 625,000 |  |  |  |  |  | 800,000 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 154,928 |  |  |  |  |  |  |  | 154,928 |
| Local Match | | 20,073 |  |  |  |  |  |  |  | 20,073 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 175,000 |  |  |  |  |  |  |  | 175,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4647 HBP PE 154,928 154,928

Local Match 20,073 20,073

Fed. Reimb. Rate: 88.53% 10/2/2018 Linda Newton: New eligible project. Total: 175,000

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 553,313 |  |  |  |  | 553,313 |
| Local Match |  |  | 71,688 |  |  |  |  |  | 71,688 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 553,313 | -553,313 |  |  |  |  |  |
| Total |  |  | 625,000 |  |  |  |  |  | 625,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | | Beyond | | Total |
| 4647 HBP  Local Match  Fed. Reimb. Rate: 88.53% | | CON 553,313  71,688  10/10/2022 DLA-Admin: Advance AC conversion from Beyond to FFY 22/23. | | | | | | | | | -553,313  -71,688  Total: | | New! | | |

4647

Local AC (HBP)

-553,313

CON

Local Match

-71,688

Total:

Fed. Reimb. Rate:

%

88.53

New!

22/23.

/10/2022 DLA-Admin: Advance AC conversion from Beyond to FFY

10

553,313

71,688

4647

Local AC (HBP)

553,313

CON

Local Match

71,688

Total:

Fed. Reimb. Rate:

88.53

%

New!

/13/2022 Linda Newton: Add AC to CON phase as requested by local agency dated

5

5/6/2022.

-553,313

-71,688

4647

HBP

CON

-553,313

Local Match

-71,688

Total:

Fed. Reimb. Rate:

88.53

%

/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially

10

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

553,313

71,688

4647

HBP

CON

-553,313

553,313

Local Match

-71,688

71,688

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4647

HBP

CON

-553,313

553,313

Local Match

-71,688

71,688

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4647

HBP

-553,313

CON

553,313

Local Match

-71,688

71,688

Total:

Fed. Reimb. Rate:

%

88.53

10

/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

4647 HBP CON -553,313 553,313 Local Match -71,688 71,688

Total:

Fed. Reimb. Rate:

%

88.53

/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially

10

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4647

HBP

553,313

CON

Local Match

71,688

Total:

Fed. Reimb. Rate:

88.53

%

10

/7/2021 Karen Nguyen: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September

2021

Status.

-553,313

-71,688

4647

HBP

CON

-553,313

Local Match

-71,688

Total:

Fed. Reimb. Rate:

88.53

%

11

/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

553,313

71,688

4647

HBP

-553,313

CON

553,313

Local Match

-71,688

71,688

Total:

Fed. Reimb. Rate:

88.53

%

11

/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4647

HBP

-553,313

553,313

CON

Local Match

-71,688

71,688

Total:

Fed. Reimb. Rate:

%

88.53

11

/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4647

HBP

553,313

CON

Local Match

71,688

Total:

Fed. Reimb. Rate:

88.53

%

10

/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September

2020

Survey.

-553,313

-71,688

4647

HBP

CON

-553,313

Local Match

-71,688

Total:

Fed. Reimb. Rate:

88.53

%

10

/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

553,313

71,688

4647

HBP

-553,313

CON

553,313

Local Match

-71,688

71,688

Total:

Fed. Reimb. Rate:

%

88.53

10

/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4647

HBP

-553,313

553,313

CON

Local Match

-71,688

71,688

Total:

Fed. Reimb. Rate:

88.53

%

10

/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4647 | HBP | CON | -553,313 | 553,313 |
|  | Local Match |  | -71,688 | 71,688 |

Total:

Fed. Reimb. Rate:

88.53

%

/23/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

10

4647

HBP

553,313

CON

Local Match

71,688

Total:

Fed. Reimb. Rate:

88.53

%

/15/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September

10

2019

Survey.

-553,313

-71,688

4647

HBP

553,313

CON

Local Match

71,688

Total:

625,000

Fed. Reimb. Rate:

88.53

%

10

/2/2018 Linda Newton: New eligible project.

553,313

71,688

## 10/24/2022, 2:58 PM

Redlands BRIDGE NO. PM00235, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Redlands. See Caltrans Local New!

Assistance HBP website for backup list of projects.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE |  |  |  |  |  |  | 521,000 |  | 521,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 2,038,000 | 2,038,000 |
|  | Total |  |  |  |  |  |  | 521,000 | 2,038,000 | 2,559,000 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  |  |  | 416,800 | 1,630,400 | 2,047,200 |
| Local Match | |  |  |  |  |  |  | 104,200 | 407,600 | 511,800 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | |  |  |  |  |  |  | 521,000 | 2,038,000 | 2,559,000 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  |  |  | 416,800 |  | 416,800 |
| Local Match | |  |  |  |  |  |  | 104,200 |  | 104,200 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | |  |  |  |  |  |  | 521,000 |  | 521,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4816 HBP PE 416,800 416,800 New! Local Match 104,200 104,200

Fed. Reimb. Rate: 80.00% 9/30/2022 DLA-Admin: New eligible project. PE funds programmed in FFY 25/26. Total: 521,000

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,630,400 | 1,630,400 |
| Local Match |  |  |  |  |  |  |  | 407,600 | 407,600 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,038,000 | 2,038,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4816 HBP  Local Match  Fed. Reimb. Rate: 80.00% | CON  9/30/2022 DLA-Admin: New eligible project. CON funds programmed in FFY Beyond. | 1,630,400  407,600  Total: | 1,630,400 407,600 | New! |

2,038,000

Rialto BRIDGE NO. 54C0062, RIVERSIDE AVE OVER UP RR RAIL YARD, 0.1 MI S OF I-10. Standalone Bridge Preventive Maintenance. Scope New! not clear.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE |  |  |  |  |  |  | 3,400,000 |  | 3,400,000 |
|  | R/W |  |  |  |  |  |  |  | 4,950,000 | 4,950,000 |
|  | CON |  |  |  |  |  |  |  | 34,803,000 | 34,803,000 |
|  | Total |  |  |  |  |  |  | 3,400,000 | 39,753,000 | 43,153,000 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  |  |  | 2,720,000 | 31,802,400 | 34,522,400 |
| Local Match | |  |  |  |  |  |  | 680,000 | 7,950,600 | 8,630,600 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | |  |  |  |  |  |  | 3,400,000 | 39,753,000 | 43,153,000 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  |  |  | 2,720,000 |  | 2,720,000 |
| Local Match | |  |  |  |  |  |  | 680,000 |  | 680,000 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | |  |  |  |  |  |  | 3,400,000 |  | 3,400,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4802 HBP PE 2,720,000 2,720,000 New! Local Match 680,000 680,000

Fed. Reimb. Rate: 80.00% 9/26/2022 DLA-Admin: 2022 Prioritization Project, new eligible project. Total: 3,400,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

08 County: San Bernardino

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 3,960,000 | 3,960,000 |
| Local Match |  |  |  |  |  |  |  | 990,000 | 990,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 4,950,000 | 4,950,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4802 HBP R/W 3,960,000 3,960,000 New! Local Match 990,000 990,000

Fed. Reimb. Rate: 80.00% 9/26/2022 DLA-Admin: 2022 Prioritization Project, new eligible project. Total: 4,950,000

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 27,842,400 | 27,842,400 |
| Local Match |  |  |  |  |  |  |  | 6,960,600 | 6,960,600 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 34,803,000 | 34,803,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4802 HBP CON 27,842,400 27,842,400 New!

Local Match 6,960,600 6,960,600

Total:

34,803,000

Fed. Reimb. Rate:

80.00

%

9

/26/2022 DLA-Admin: 2022 Prioritization Project, new eligible project.

San Bernardino BRIDGE NO. 54C0411, SECOND STREET OVER HISTORIC WARM CREEK, 0.1 MI E ARROWHEAD AVE. Replace existing four lane bridge with four lane bridge.

Fed Proj: BRLS-5033(052)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE | 488,360 |  |  |  |  |  |  |  | 488,360 |
|  | R/W | 200,000 |  |  |  |  |  |  |  | 200,000 |
|  | CON |  |  |  |  |  |  |  |  |  |
|  | Total | 688,360 |  |  |  |  |  |  |  | 688,360 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 609,405 |  |  |  |  |  |  |  | 609,405 |
| Local Match | | 78,955 |  |  |  |  |  |  |  | 78,955 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 688,360 |  |  |  |  |  |  |  | 688,360 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 432,345 |  |  |  |  |  |  |  | 432,345 |
| Local Match | | 56,015 |  |  |  |  |  |  |  | 56,015 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 488,360 |  |  |  |  |  |  |  | 488,360 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

3733 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/13/2017 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency. 8/25/2019 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3733

HBP

PE

Local Match

Fed. Reimb. Rate: 88.53% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next Total: fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

10/24/2022, 2:58 PM

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 08 | County: | San Bernardino  Prior | 20/21 | 21/22 | programmed in the FTIP.  22/23 23/24 | 24/25 | 25/26 | Beyond | Total |

HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain Total: the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

3733

HBP

100,570

PE

100,570

Local Match

13,030

13,030

Total:

113,600

Fed. Reimb. Rate:

%

88.53

/13/2014 Wesley Zinke: Revised PE funding as requested in September 2014 Survey.

10

3733

HBP

331,775

PE

331,775

Local Match

42,985

42,985

Total:

374,760

Fed. Reimb. Rate:

88.53

%

10

/19/2010 Linda Newton: New eligible project.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 177,060 |  |  |  |  |  |  |  | 177,060 |
| Local Match | 22,940 |  |  |  |  |  |  |  | 22,940 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 200,000 |  |  |  |  |  |  |  | 200,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

3733 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/13/2017 Vu Ngo: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Total: Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

3733

HBP

R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

3733

HBP

R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

R/W

Local Match

Total:

Fed. Reimb. Rate:

88.53

%

10

/1/2015 Sylvester Lin: R/W funds moved from FFY 17/18 to 16/17 as requested in September 2015 Survey. 8/25/2019 DLA-Admin

:

Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3733

HBP

R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3733

HBP

R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

3733

HBP

R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/2/2013 Sylvester Lin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested by Local Agency in Total:

September 2013 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

3733

HBP

177,060

R/W

177,060

Local Match

22,940

22,940

Total:

200,000

Fed. Reimb. Rate:

88.53

%

10

/19/2010 Linda Newton: New eligible project.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  |  |  |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |  |  |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

3733 HBP CON -3,464,843 -3,464,843 New!

Local Match

-448,907

-448,907

Total:

-3,913,750

Fed. Reimb. Rate:

88.53

%

10

/24/2022 DLA-Admin: Remove CON funds. Local agency used local funds for CON.

3733

HBP

3,464,843

CON

Local Match

448,907

Total:

Fed. Reimb. Rate:

88.53

%

New!

10

/20/2022 DLA-Admin: Ready to Advertise. CON funds moved from Beyond to FFY

22/23.

-3,464,843

-448,907

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

08 County: San Bernardino

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Local AC (HBP)  Local Match | CON |  |  | -3,464,843 -448,907 |  |  |  |  | 3,464,843 448,907 | New! |

Total:

Fed. Reimb. Rate:

%

88.53

/20/2022 DLA-Admin: Remove AC from construction. Project did not go to construction.

10

3733

Local AC (HBP)

-3,464,843

3,464,843

CON

Local Match

-448,907

448,907

Total:

Fed. Reimb. Rate:

88.53

%

10

/19/2021 DLA-Admin: CON AC moved from FFY 20/21 to 21/22 as requested in 2021 September Status. Project did not authorize

CON with AC in 20/21.

3733

Local AC (HBP)

3,464,843

CON

Local Match

448,907

Total:

Fed. Reimb. Rate:

88.53

%

3

/30/2021 DLA-Admin: CON AC added as requested by the local agency.

-3,464,843

-448,907

3733

HBP

CON

-3,464,843

Local Match

-448,907

Total:

Fed. Reimb. Rate:

88.53

%

11

/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP

(

PUSH). Attempt will be made to program this project in year shown.

3,464,843

448,907

3733

HBP

-3,464,843

CON

3,464,843

Local Match

-448,907

448,907

Total:

Fed. Reimb. Rate:

88.53

%

/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP

11

(

PUSH). Attempt will be made to program this project in year shown.

3733

HBP

-3,464,843

3,464,843

CON

Local Match

-448,907

448,907

Total:

Fed. Reimb. Rate:

88.53

%

11

/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP

(

PUSH). Attempt will be made to program this project in year shown.

3733

HBP

-3,464,843

3,464,843

CON

Local Match

-448,907

448,907

Total:

Fed. Reimb. Rate:

88.53

%

11

/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP

(

PUSH). Attempt will be made to program this project in year shown.

3733

HBP

3,464,843

CON

-3,464,843

Local Match

448,907

-448,907

Total:

Fed. Reimb. Rate:

88.53

%

9

/18/2020 Karen Nguyen: CON funds moved from FY 23/24 to FY 20/21. E76 package submitted, should be complete within the next

month. Ready to Advertise

3733

HBP

-3,464,843

CON

3,464,843

Local Match

-448,907

448,907

Total:

Fed. Reimb. Rate:

%

88.53

/31/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

3

3733

HBP

-3,464,843

3,464,843

CON

Local Match

-448,907

448,907

Total:

Fed. Reimb. Rate:

88.53

%

10

/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

Caltrans, Division of Local Assistance

-3,464,843 3,464,843

Local Match

-448,907

448,907

Total:

Fed. Reimb. Rate:

88.53

%

/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain

10

the FTIP (PUSH). Attempt will be made to program this project in year shown.

3733

HBP

3,464,843

CON

-3,464,843

Local Match

448,907

-448,907

Total:

Fed. Reimb. Rate:

88.53

%

10

/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

3733

HBP

CON

3,464,843

Local Match

448,907

Total:

Fed. Reimb. Rate:

88.53

%

/15/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September

10

2019

Survey.

-3,464,843

-448,907

3733

HBP

-3,464,843

CON

Local Match

-448,907

Total:

Fed. Reimb. Rate:

%

88.53

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially

10

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3,464,843

448,907

3733

HBP

-3,464,843

3,464,843

CON

Local Match

-448,907

448,907

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3733

HBP

3,464,843

CON

-3,464,843

Local Match

448,907

-448,907

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3733

HBP

1,275,129

CON

1,275,129

Local Match

165,206

165,206

Total:

1,440,335

Fed. Reimb. Rate:

88.53

%

/1/2018 Enrique Gonzalez: As requested in September 2018 HBP survey.

10

3733

HBP

CON

2,189,714

Local Match

283,701

Total:

Fed. Reimb. Rate:

%

88.53

10

/1/2018 Enrique Gonzalez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in

September 2018 Survey.

-2,189,714

-283,701

3733

HBP

-2,189,714

CON

Local Match

-283,701

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2,189,714

283,701

Caltrans, Division of Local Assistance

-2,189,714 2,189,714

Local Match

-283,701

283,701

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3733

HBP

2,189,714

CON

-2,189,714

Local Match

283,701

-283,701

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3733

HBP

CON

2,189,714

Local Match

283,701

Total:

Fed. Reimb. Rate:

88.53

%

9

/13/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September

2017

Survey.

-2,189,714

-283,701

3733

HBP

CON

-2,189,714

Local Match

-283,701

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2,189,714

283,701

3733

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

3733

HBP

CON

2,189,714

Local Match

283,701

Total:

Fed. Reimb. Rate:

88.53

%

10

/6/2016 Sylvester Lin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19 as requested in September

2016

HBP Survey.

-2,189,714

-283,701

3733

HBP

CON

-2,189,714

Local Match

-283,701

Total:

Fed. Reimb. Rate:

88.53

%

10

/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2,189,714

283,701

3733

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

3733

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

|  |  |  |
| --- | --- | --- |
| Local Match | 2,189,714 283,701 | -2,189,714 -283,701 |

Total:

Fed. Reimb. Rate:

88.53

%

10

/2/2015 Sylvester Lin: Not ready to Advertise within 6 months. CON funds moved from Beyond to FFY 17/18 as requested in

September 2015 HBP Survey.

3733

HBP

CON

-2,189,714

Local Match

-283,701

Total:

Fed. Reimb. Rate:

88.53

%

11

/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2,189,714

283,701

3733

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3733

HBP

CON

2,189,714

Local Match

283,701

Total:

Fed. Reimb. Rate:

88.53

%

10

/2/2013 Sylvester Lin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Local Agency

in September 2013 HBP survey.

-2,189,714

-283,701

3733

HBP

CON

-2,189,714

Local Match

-283,701

Total:

Fed. Reimb. Rate:

%

88.53

/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially

10

constrain the FTIP (PUSH).

2,189,714

283,701

3733

HBP

CON

2,189,714

Local Match

283,701

Total:

Fed. Reimb. Rate:

88.53

%

9

/18/2012 Sylvester Lin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September

2012

Survey.

-2,189,714

-283,701

3733

HBP

CON

-2,189,714

Local Match

-283,701

Total:

Fed. Reimb. Rate:

88.53

%

10

/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2,189,714

283,701

3733

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

3733

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 9/15/2011 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2011 Total: Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

2,189,714 -2,189,714

Local Match

283,701

Total:

Fed. Reimb. Rate:

88.53

%

9

/13/2011 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September

2011

Survey.

-283,701

3733

HBP

2,189,714

CON

Local Match

283,701

Total:

2,473,415

Fed. Reimb. Rate:

88.53

%

10

/19/2010 Linda Newton: New eligible project.

2,189,714

283,701

BRIDGE NO. 54C0239, NAT TRAILS HWY OVER AVON WASH, 9.5 MI E OF CRUCERO RD. Replace 2-lane timber bridge with 2-lane bridge. New!

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE |  |  |  |  |  |  | 1,000,000 |  | 1,000,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 4,844,000 | 4,844,000 |
|  | Total |  |  |  |  |  |  | 1,000,000 | 4,844,000 | 5,844,000 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  |  |  | 800,000 | 3,875,200 | 4,675,200 |
| Local Match | |  |  |  |  |  |  | 200,000 | 968,800 | 1,168,800 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | |  |  |  |  |  |  | 1,000,000 | 4,844,000 | 5,844,000 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  |  |  | 800,000 |  | 800,000 |
| Local Match | |  |  |  |  |  |  | 200,000 |  | 200,000 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | |  |  |  |  |  |  | 1,000,000 |  | 1,000,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4699 HBP PE 800,000 800,000 New! Local Match 200,000 200,000

Fed. Reimb. Rate: 80.00% 9/23/2022 Roberta Jensen: New eligible project on 2022 Prioritization list. PE programmed in FFY 25/26. Total: 1,000,000

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 3,875,200 | 3,875,200 |
| Local Match |  |  |  |  |  |  |  | 968,800 | 968,800 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 4,844,000 | 4,844,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4699 HBP  Local Match  Fed. Reimb. Rate: 80.00% | CON  9/23/2022 Roberta Jensen: New eligible project on 2022 Prioritization list. CON programmed in Beyond. | 3,875,200  968,800  Total: | 3,875,200 968,800 | New! |

4,844,000

BRIDGE NO. 54C0242, NAT TRAILS HWY OVER KALMIA DITCH, 11.8 MI E OF CRUCERO RD. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj: BRLS-5954(168)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE |  | 630,000 |  |  |  |  |  |  | 630,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 3,530,800 | 3,530,800 |
|  | Total |  | 630,000 |  |  |  |  |  | 3,530,800 | 4,160,800 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 504,000 |  |  | 2,824,640 | 3,328,640 |
| Local Match | |  | 126,000 |  |  |  |  |  | 706,160 | 832,160 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 504,000 |  |  | -504,000 |  |  |  |  |
| Total | |  | 630,000 |  |  |  |  |  | 3,530,800 | 4,160,800 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 504,000 |  |  |  | 504,000 |
| Local Match | |  | 126,000 |  |  |  |  |  |  | 126,000 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 504,000 |  |  | -504,000 |  |  |  |  |
| Total | |  | 630,000 |  |  |  |  |  |  | 630,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | | | Funds Src | | Phase | | Prior | 20/21 | 21/22 | 22/23 | | 23/24 | | 24/25 | 25/26 | Beyond | Total |
| 4578 | Local AC (HBP) | | PE | | 504,000 | | | | | -504,000 | |
|  | Local Match | |  | | 126,000 | | | | | -126,000 | |

Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC

Total:

4578

HBP

504,000

PE

504,000

Local Match

126,000

126,000

Total:

630,000

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

4578

HBP

-557,739

PE

-557,739

Local Match

-72,261

-72,261

Total:

-630,000

Fed. Reimb. Rate:

88.53

%

8

/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

San Bernardino

Prior

|  |  |  |  |
| --- | --- | --- | --- |
| 4578 | Local AC (HBP) | -557,739 | 557,739 |
|  | Local Match | -72,261 | 72,261 |

Total:

Fed. Reimb. Rate:

%

88.53

3

/25/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. No advancements of projects that

have not started.

4578

Local AC (HBP)

557,739

PE

-557,739

Local Match

72,261

-72,261

Total:

Fed. Reimb. Rate:

88.53

%

1

/4/2021 Karen Nguyen: Agency requesting AC funding for FFY 20/21, conversion in FFY 23/

24

4578

HBP

-557,739

PE

557,739

Local Match

-72,261

72,261

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

4578

HBP

557,739

557,739

PE

Local Match

72,261

72,261

Total:

630,000

Fed. Reimb. Rate:

88.53

%

1

/9/2018 Eileen Crawford: New eligible project.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,824,640 | 2,824,640 |
| Local Match |  |  |  |  |  |  |  | 706,160 | 706,160 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 3,530,800 | 3,530,800 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4578 HBP CON 2,824,640 2,824,640

Local Match

706,160

Total:

3,530,800

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

706,160

4578

HBP

-3,125,817

CON

Local Match

-404,983

Total:

-3,530,800

Fed. Reimb. Rate:

%

88.53

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

8

programmed

-3,125,817

-404,983

4578

HBP

3,125,817

CON

Local Match

404,983

Total:

3,530,800

Fed. Reimb. Rate:

88.53

%

/9/2018 Eileen Crawford: New eligible project.

1

3,125,817

404,983

BRIDGE NO. 54C0269, NAT TRAILS HWY OVER BARODA DITCH, 24.8 MI E OF CRUCERO RD. Replace 2 lane timber bridge with 2 lane bridge.

Fed Proj: BRLS-5954(169)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE |  | 360,000 |  |  |  |  |  |  | 360,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 1,345,400 | 1,345,400 |
|  | Total |  | 360,000 |  |  |  |  |  | 1,345,400 | 1,705,400 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 288,000 |  |  | 1,076,320 | 1,364,320 |
| Local Match | |  | 72,000 |  |  |  |  |  | 269,080 | 341,080 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 288,000 |  |  | -288,000 |  |  |  |  |
| Total | |  | 360,000 |  |  |  |  |  | 1,345,400 | 1,705,400 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 288,000 |  |  |  | 288,000 |
| Local Match | |  | 72,000 |  |  |  |  |  |  | 72,000 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 288,000 |  |  | -288,000 |  |  |  |  |
| Total | |  | 360,000 |  |  |  |  |  |  | 360,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | | | Funds Src | | Phase | | Prior | 20/21 | 21/22 | 22/23 | | 23/24 | | 24/25 | 25/26 | Beyond | Total |
| 4618 | Local AC (HBP) | | PE | | 288,000 | | | | | -288,000 | |
|  | Local Match | |  | | 72,000 | | | | | -72,000 | |

Fed. Reimb. Rate: 80.00% 7/15/2021 DLA-Admin: Local agency request to advance PE utilizing AC.

Total:

4618

HBP

288,000

PE

288,000

Local Match

72,000

72,000

Total:

360,000

Fed. Reimb. Rate:

80.00

%

7

/15/2021 Linda Newton: Revise PE reimbursement rate from 88.53% to 80% for on system project local agency wants to keep

programmed.

4618

HBP

-318,708

PE

-318,708

Local Match

-41,292

-41,292

Total:

-360,000

Fed. Reimb. Rate:

88.53

%

7

/15/2021 Linda Newton: Revise PE reimbursement rate from 88.53% to 80% for on system project local agency wants to keep

programmed.

|  |  |  |  |
| --- | --- | --- | --- |
| 4618 | Local AC (HBP) | -318,708 | 318,708 |
|  | Local Match | -41,292 | 41,292 |

Total:

Fed. Reimb. Rate:

%

88.53

3

/25/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. No advancements of projects that

have not started.

4618

Local AC (HBP)

318,708

PE

-318,708

Local Match

41,292

-41,292

Total:

Fed. Reimb. Rate:

88.53

%

1

/6/2021 Karen Nguyen: Agency requesting Local AC for FFY 20/21, conversion in FFY 23/

24

4618

HBP

-318,708

PE

318,708

Local Match

-41,292

41,292

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

4618

HBP

318,708

318,708

PE

Local Match

41,292

41,292

Total:

360,000

Fed. Reimb. Rate:

88.53

%

2

/14/2018 Linda Newton: Potential new project.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,076,320 | 1,076,320 |
| Local Match |  |  |  |  |  |  |  | 269,080 | 269,080 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,345,400 | 1,345,400 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4618 HBP CON 1,076,320 1,076,320

Local Match

269,080

Total:

1,345,400

Fed. Reimb. Rate:

80.00

%

/13/2021 DLA-Admin: Reimbursement rate changes from 88.53% to 80%.

8

269,080

4618

HBP

-1,191,083

CON

Local Match

-154,317

Total:

-1,345,400

Fed. Reimb. Rate:

88.53

%

8

/13/2021 DLA-Admin: Reimbursement rate changes from 88.53% to 80%.

-1,191,083

-154,317

4618

HBP

1,191,083

CON

Local Match

154,317

Total:

1,345,400

Fed. Reimb. Rate:

88.53

%

2

/14/2018 Linda Newton: Potential new project.

1,191,083

154,317

BRIDGE NO. 54C0272, NAT TRAILS HWY OVER BRISTOL DITCH, 26.7 MI E CRUCERO RD. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5954(147)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE | 338,000 |  |  |  | 68,000 |  |  |  | 406,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 3,263,000 | 3,263,000 |
|  | Total | 338,000 |  |  |  | 68,000 |  |  | 3,263,000 | 3,669,000 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 299,231 |  |  |  | 60,200 |  |  | 2,888,734 | 3,248,166 |
| Local Match | | 38,769 |  |  |  | 7,800 |  |  | 374,266 | 420,834 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 338,000 |  |  |  | 68,000 |  |  | 3,263,000 | 3,669,000 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 299,231 |  |  |  | 60,200 |  |  |  | 359,432 |
| Local Match | | 38,769 |  |  |  | 7,800 |  |  |  | 46,568 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 338,000 |  |  |  | 68,000 |  |  |  | 406,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4345 HBP PE -60,200 60,200 New!

Local Match -7,800 7,800

Total:

Fed. Reimb. Rate:

%

88.53

/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

10

4345

HBP

60,200

PE

-60,200

Local Match

7,800

-7,800

Total:

Fed. Reimb. Rate:

88.53

%

New!

2022.

/26/2022 Enrique Gonzalez: PE funds move from FFY 24/25 to 22/23. Do to the annual submittal of August

8

4345

HBP

PE

-60,200

60,200

Local Match

-7,800

7,800

Total:

Fed. Reimb. Rate:

88.53

%

/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain

10

the FTIP (PUSH). Attempt will be made to program this project in year shown.

Det2 FL4 SmlTxt

|  |  |  |
| --- | --- | --- |
| HBP | -60,200 | 60,200 |
| Local Match | -7,800 | 7,800 |

Total:

Fed. Reimb. Rate:

%

88.53

/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

10

4345

HBP

60,200

PE

-60,200

Local Match

7,800

-7,800

Total:

Fed. Reimb. Rate:

%

88.53

10

/24/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19.

Push funding to FFY 21/22, per LAPG Ch. 6.

4345

HBP

PE

Local Match

Total:

Fed. Reimb. Rate:

88.53

%

10

/8/2019 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed

out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4345

HBP

60,200

PE

60,200

Local Match

7,800

7,800

Total:

68,000

Fed. Reimb. Rate:

88.53

%

10

/24/2019 DLA-Admin: Fund line failed to deliver.

9

/26/2018 Enrique Gonzalez: Per the County's request reflected on there HBP September 2018 Survey.

4345

HBP

299,231

PE

299,231

Local Match

38,769

38,769

Total:

338,000

Fed. Reimb. Rate:

88.53

%

/8/2016 Eileen Crawford: New Project

3

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,888,734 | 2,888,734 |
| Local Match |  |  |  |  |  |  |  | 374,266 | 374,266 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 3,263,000 | 3,263,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

1. HBP CON 810,227 810,227

Local Match

104,973

Total:

915,200

Fed. Reimb. Rate:

88.53

%

2

/8/2022 Eileen Crawford: Funds updated to match current 6A.

104,973

4345

HBP

CON

-2,078,507

Local Match

-269,293

Total:

Fed. Reimb. Rate:

88.53

%

11

/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2,078,507

269,293

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| HBP  Local Match | CON | 2,078,507 269,293 | -1,047,310 -135,690 | 1,031,197 133,603 |

Total:

1,164,800

Fed. Reimb. Rate:

88.53

%

9

/18/2020 Karen Nguyen: Per Sept. 2020 Bridge Survey

4345

HBP

CON

-1,047,310

Local Match

-135,690

Total:

Fed. Reimb. Rate:

%

88.53

/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially

3

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,047,310

135,690

4345

HBP

-1,047,310

CON

1,047,310

Local Match

-135,690

135,690

Total:

Fed. Reimb. Rate:

88.53

%

10

/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4345

HBP

1,047,310

CON

Local Match

135,690

Total:

Fed. Reimb. Rate:

88.53

%

22/23.

10

/8/2019 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to

-1,047,310

-135,690

4345

HBP

-1,047,310

CON

Local Match

-135,690

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,047,310

135,690

4345

HBP

-1,047,310

1,047,310

CON

Local Match

-135,690

135,690

Total:

Fed. Reimb. Rate:

%

88.53

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

10

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4345

HBP

1,047,310

-1,047,310

CON

Local Match

135,690

-135,690

Total:

Fed. Reimb. Rate:

88.53

%

9

/26/2018 Enrique Gonzalez: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September

Survey.

2018

4345

HBP

-1,047,310

1,047,310

CON

Local Match

-135,690

135,690

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4345

HBP

1,047,310

CON

-1,047,310

Local Match

135,690

-135,690

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4345

HBP

CON

1,047,310

Local Match

135,690

Total:

Fed. Reimb. Rate:

88.53

%

/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September

9

2017

Survey.

-1,047,310

-135,690

Caltrans, Division of Local Assistance

10

/24/2022, 2:58 PM

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| |  |  |  | | --- | --- | --- | | HBP  Local Match  Fed. Reimb. Rate: 88.53% | CON -1,047,310  -135,690  3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. PE not Authorized. | 1,047,310  135,690  Total: | |  |

4345

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/6/2016 Sylvester Lin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19 as requested in September 2016 Total: HBP Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4345

HBP

1,047,310

CON

1,047,310

Local Match

135,690

135,690

Total:

1,183,000

Fed. Reimb. Rate:

88.53

%

3

/8/2016 Eileen Crawford: New Project

San Bernardino County BRIDGE NO. 54C0275, NAT TRAILS HWY OVER CERRO DITCH, 1.3 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge. Fed Proj: BRLS-5954(149)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE | 338,000 |  |  |  | 68,000 |  |  |  | 406,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 1,639,000 | 1,639,000 |
|  | Total | 338,000 |  |  |  | 68,000 |  |  | 1,639,000 | 2,045,000 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 299,231 |  |  |  | 60,200 |  |  | 1,451,007 | 1,810,439 |
| Local Match | | 38,769 |  |  |  | 7,800 |  |  | 187,993 | 234,562 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 338,000 |  |  |  | 68,000 |  |  | 1,639,000 | 2,045,000 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 299,231 |  |  |  | 60,200 |  |  |  | 359,432 |
| Local Match | | 38,769 |  |  |  | 7,800 |  |  |  | 46,568 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 338,000 |  |  |  | 68,000 |  |  |  | 406,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

1. HBP PE -60,200 60,200 New!

Local Match -7,800 7,800

Total:

Fed. Reimb. Rate:

%

88.53

/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

10

4346

HBP

60,200

PE

-60,200

Local Match

7,800

-7,800

Total:

Fed. Reimb. Rate:

88.53

%

New!

2022.

/26/2022 Enrique Gonzalez: PE funds move from FFY 24/25 to 22/23. Do to Annual Submittal of August

8

4346

HBP

PE

-60,200

60,200

Local Match

-7,800

7,800

Total:

Fed. Reimb. Rate:

88.53

%

/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain

10

the FTIP (PUSH). Attempt will be made to program this project in year shown.

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

Local Match

-33,928

Total:

-295,800

Fed. Reimb. Rate:

88.53

%

2

/8/2022 Eileen Crawford:Fundline adjusted to match current 6A

-33,928

4346

HBP

CON

-1,712,878

Local Match

-221,922

Total:

Fed. Reimb. Rate:

88.53

%

11

/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,712,878

221,922

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 08 | County: | San Bernardino  Prior | 20/21 | programmed in the FTIP.  21/22 22/23 23/24 | 24/25 | 25/26 | Beyond | Total |
| HBP | PE |  |  | -60,200 60,200 |  |  |  |  |
| Local Match |  |  |  | -7,800 7,800 |  |  |  |  |

Total:

Fed. Reimb. Rate:

%

88.53

/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

10

4346

HBP

60,200

PE

-60,200

Local Match

7,800

-7,800

Total:

Fed. Reimb. Rate:

%

88.53

10

/24/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in

18/19.

Push funding to FFY 21/22, per LAPG Ch. 6.

4346

HBP

PE

Local Match

Total:

Fed. Reimb. Rate:

88.53

%

10

/8/2019 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed

out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4346

HBP

60,200

PE

60,200

Local Match

7,800

7,800

Total:

68,000

Fed. Reimb. Rate:

88.53

%

10

/24/2019 DLA-Admin: Fund line failed to deliver.

9

/26/2018 Enrique Gonzalez: Due to HBP September Survey per the county’s request.

4346

HBP

299,231

PE

299,231

Local Match

38,769

38,769

Total:

338,000

Fed. Reimb. Rate:

88.53

%

/8/2016 Eileen Crawford: New Project

3

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,451,007 | 1,451,007 |
| Local Match |  |  |  |  | -0 |  |  | 187,993 | 187,993 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,639,000 | 1,639,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4346 HBP CON -261,872 -261,872

HBP CON 665,569 665,569

86,231

Local Match

86,231

Total:

751,800

Fed. Reimb. Rate:

%

88.53

9

/18/2020 Karen Nguyen: Per Sept. 2020 Bridge Survey

4346

HBP

-1,047,310

CON

1,047,310

Local Match

-135,690

135,690

Total:

Fed. Reimb. Rate:

88.53

%

10

/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4346

HBP

1,047,310

CON

Local Match

135,690

Total:

Fed. Reimb. Rate:

%

88.53

/8/2019 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to

22/23.

10

-1,047,310

-135,690

4346

HBP

-1,047,310

CON

Local Match

-135,690

Total:

Fed. Reimb. Rate:

%

88.53

10

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,047,310

135,690

4346

HBP

-1,047,310

1,047,310

CON

Local Match

-135,690

135,690

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4346

HBP

1,047,310

-1,047,310

CON

Local Match

135,690

-135,690

Total:

Fed. Reimb. Rate:

88.53

%

9

/26/2018 Enrique Gonzalez: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September

2018

Survey.

4346

HBP

-1,047,310

1,047,310

CON

Local Match

-135,690

135,690

Total:

Fed. Reimb. Rate:

88.53

%

3

/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4346

HBP

1,047,310

CON

-1,047,310

Local Match

135,690

-135,690

Total:

Fed. Reimb. Rate:

%

88.53

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4346

HBP

CON

1,047,310

Local Match

135,690

Total:

Fed. Reimb. Rate:

88.53

%

/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September

2017

9

Survey.

-1,047,310

-135,690

4346

HBP

CON

-1,047,310

Local Match

-135,690

Total:

Fed. Reimb. Rate:

88.53

%

3

/20/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not authorized yet.

1,047,310

135,690

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 08 | County: | San Bernardino  Prior | 20/21 | 21/22 | programmed in the FTIP.  22/23 23/24 | 24/25 | 25/26 | Beyond | Total |

HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/6/2016 Sylvester Lin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19 as requested in September 2016 Total:

HBP Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4346

HBP

1,047,310

CON

1,047,310

Local Match

135,690

135,690

Total:

1,183,000

Fed. Reimb. Rate:

88.53

%

3

/8/2016 Eileen Crawford: New Project

San Bernardino County BRIDGE NO. 54C0276, NAT TRAILS HWY OVER GORDO DITCH, 1.8 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5954(150)

Total:

Fed. Reimb. Rate:

%

88.53

/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

10

4347

HBP

60,200

PE

-60,200

Local Match

7,800

-7,800

Total:

Fed. Reimb. Rate:

88.53

%

New!

2022.

/26/2022 Enrique Gonzalez: PE move funds from FFY 24/25 to 22/23. Do to Annual submittal of August

8

4347

HBP

PE

-60,200

60,200

Local Match

-7,800

7,800

Total:

Fed. Reimb. Rate:

88.53

%

/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain

10

the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE | 338,000 |  |  |  | 68,000 |  |  |  | 406,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 1,667,000 | 1,667,000 |
|  | Total | 338,000 |  |  |  | 68,000 |  |  | 1,667,000 | 2,073,000 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 299,231 |  |  |  | 60,200 |  |  | 1,475,795 | 1,835,227 |
| Local Match | | 38,769 |  |  |  | 7,800 |  |  | 191,205 | 237,773 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 338,000 |  |  |  | 68,000 |  |  | 1,667,000 | 2,073,000 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 299,231 |  |  |  | 60,200 |  |  |  | 359,432 |
| Local Match | | 38,769 |  |  |  | 7,800 |  |  |  | 46,568 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 338,000 |  |  |  | 68,000 |  |  |  | 406,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4347 HBP PE -60,200 60,200 New!

Local Match -7,800 7,800

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

Local Match

-30,717

Total:

-267,800

Fed. Reimb. Rate:

88.53

%

2

/8/2022 Eileen Crawford: Fundline adjusted to match current 6A.

-30,717

4347

HBP

CON

-1,712,878

Local Match

-221,922

Total:

Fed. Reimb. Rate:

88.53

%

11

/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,712,878

221,922

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 08 | County: | San Bernardino  Prior | 20/21 | programmed in the FTIP.  21/22 22/23 23/24 | 24/25 | 25/26 | Beyond | Total |
| HBP | PE |  |  | -60,200 60,200 |  |  |  |  |
| Local Match |  |  |  | -7,800 7,800 |  |  |  |  |

Total:

Fed. Reimb. Rate:

%

88.53

10

/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

4347

HBP

60,200

PE

-60,200

Local Match

7,800

-7,800

Total:

Fed. Reimb. Rate:

%

88.53

/24/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in

10

18/19.

Push funding to FFY 21/22, per LAPG Ch. 6.

4347

HBP

PE

Local Match

Total:

Fed. Reimb. Rate:

88.53

%

10

/8/2019 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed

out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4347

HBP

60,200

PE

60,200

Local Match

7,800

7,800

Total:

68,000

Fed. Reimb. Rate:

88.53

%

10

/24/2019 DLA-Admin: Fund line failed to deliver.

9

/27/2018 Enrique Gonzalez: Referring to the submitted HBP survey

2018.

4347

HBP

299,231

PE

299,231

Local Match

38,769

38,769

Total:

338,000

Fed. Reimb. Rate:

88.53

%

/8/2016 Eileen Crawford: New Project

3

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,475,795 | 1,475,795 |
| Local Match |  |  |  |  | -0 |  |  | 191,205 | 191,205 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,667,000 | 1,667,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4347 HBP CON -237,083 -237,083

San Bernardino

Prior

HBP CON 665,569

665,569 86,231

Local Match

86,231

Total:

751,800

Fed. Reimb. Rate:

%

88.53

9

/18/2020 Karen Nguyen: Per Sept. 2020 Bridge Survey

4347

HBP

-1,047,310

CON

1,047,310

Local Match

-135,690

135,690

Total:

Fed. Reimb. Rate:

88.53

%

10

/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4347

HBP

1,047,310

CON

Local Match

135,690

Total:

Fed. Reimb. Rate:

%

88.53

/8/2019 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to

22/23.

10

-1,047,310

-135,690

4347

HBP

-1,047,310

CON

Local Match

-135,690

Total:

Fed. Reimb. Rate:

%

88.53

10

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,047,310

135,690

4347

HBP

-1,047,310

1,047,310

CON

Local Match

-135,690

135,690

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4347

HBP

1,047,310

-1,047,310

CON

Local Match

135,690

-135,690

Total:

Fed. Reimb. Rate:

88.53

%

9

/27/2018 Enrique Gonzalez: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September

2018

Survey.

4347

HBP

-1,047,310

1,047,310

CON

Local Match

-135,690

135,690

Total:

Fed. Reimb. Rate:

88.53

%

3

/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4347

HBP

1,047,310

CON

-1,047,310

Local Match

135,690

-135,690

Total:

Fed. Reimb. Rate:

%

88.53

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4347

HBP

CON

1,047,310

Local Match

135,690

Total:

Fed. Reimb. Rate:

88.53

%

/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September

2017

9

Survey.

-1,047,310

-135,690

4347

HBP

CON

-1,047,310

Local Match

-135,690

Total:

Fed. Reimb. Rate:

88.53

%

3

/20/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not authorized yet.

1,047,310

135,690

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

4347

HBP

1,047,310

CON

1,047,310

Local Match

135,690

135,690

Total:

1,183,000

Fed. Reimb. Rate:

88.53

%

3

/8/2016 Eileen Crawford: New Project

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/6/2016 Sylvester Lin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19 as requested in September 2016 Total:

HBP Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

San Bernardino

Prior 20/21 21/22 22/23 23/24 24/25

San Bernardino County BRIDGE NO. 54C0277, NAT TRAILS HWY OVER CERULIA DITCH, 2.2 MI E OF AMBOY RD. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5954(151)

Total:

Fed. Reimb. Rate:

%

88.53

/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

10

4350

HBP

60,200

PE

-60,200

Local Match

7,800

-7,800

Total:

Fed. Reimb. Rate:

88.53

%

New!

2022.

/26/2022 Enrique Gonzalez: PE funds move funds from FFY 24/25 to 22/23. Do to Annual Submittal of August

8

4350

HBP

PE

-60,200

60,200

Local Match

-7,800

7,800

Total:

Fed. Reimb. Rate:

88.53

%

/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain

10

the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE | 338,000 |  |  |  | 68,000 |  |  |  | 406,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 1,644,000 | 1,644,000 |
|  | Total | 338,000 |  |  |  | 68,000 |  |  | 1,644,000 | 2,050,000 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 299,231 |  |  |  | 60,200 |  |  | 1,455,433 | 1,814,865 |
| Local Match | | 38,769 |  |  |  | 7,800 |  |  | 188,567 | 235,135 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 338,000 |  |  |  | 68,000 |  |  | 1,644,000 | 2,050,000 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 299,231 |  |  |  | 60,200 |  |  |  | 359,432 |
| Local Match | | 38,769 |  |  |  | 7,800 |  |  |  | 46,568 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 338,000 |  |  |  | 68,000 |  |  |  | 406,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4350 HBP PE -60,200 60,200 New!

Local Match -7,800 7,800

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

PE -60,200 60,200

Local Match -7,800 7,800

4350

HBP

-257,445

CON

Local Match

-33,355

Total:

-290,800

Fed. Reimb. Rate:

88.53

%

2

/8/2022 Eileen Crawford: Fundline adjusted to match current 6A.

-257,445

-33,355

4350

HBP

CON

-1,712,878

Local Match

-221,922

Total:

Fed. Reimb. Rate:

88.53

%

11

/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,712,878

221,922

Total:

Fed. Reimb. Rate:

%

88.53

/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

10

4350

HBP

60,200

PE

-60,200

Local Match

7,800

-7,800

Total:

Fed. Reimb. Rate:

%

88.53

10

/24/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in

18/19.

Push funding to FFY 21/22, per LAPG Ch. 6.

4350

HBP

PE

Local Match

Total:

Fed. Reimb. Rate:

88.53

%

10

/8/2019 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed

out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4350

HBP

60,200

PE

60,200

Local Match

7,800

7,800

Total:

68,000

Fed. Reimb. Rate:

88.53

%

10

/24/2019 DLA-Admin: Fund line failed to deliver.

9

/27/2018 Enrique Gonzalez: As demonstrated on the HBP September 2018 survey.

4350

HBP

299,231

PE

299,231

Local Match

38,769

38,769

Total:

338,000

Fed. Reimb. Rate:

88.53

%

/10/2016 Reza Fereshtehnejad: New project.

3

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,455,433 | 1,455,433 |
| Local Match |  |  |  |  |  |  |  | 188,567 | 188,567 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,644,000 | 1,644,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 |  | 23/24 | 24/25 | 25/26 | Beyond | Total |

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

665,569

HBP

CON

1,712,878

Local Match

221,922

Total:

751,800

Fed. Reimb. Rate:

88.53

%

9

/18/2020 Karen Nguyen: Per Sept. 2020 Bridge Survey

-1,047,310

-135,690

4350

HBP

CON

-1,047,310

Local Match

-135,690

Total:

Fed. Reimb. Rate:

88.53

%

3

/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,047,310

135,690

4350

HBP

-1,047,310

CON

1,047,310

Local Match

-135,690

135,690

Total:

Fed. Reimb. Rate:

88.53

%

10

/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4350

HBP

1,047,310

CON

Local Match

135,690

Total:

Fed. Reimb. Rate:

88.53

%

10

/8/2019 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to

22/23.

-1,047,310

-135,690

4350

HBP

-1,047,310

CON

Local Match

-135,690

Total:

Fed. Reimb. Rate:

%

88.53

10

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,047,310

135,690

4350

HBP

-1,047,310

1,047,310

CON

Local Match

-135,690

135,690

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4350

HBP

1,047,310

-1,047,310

CON

Local Match

135,690

-135,690

Total:

Fed. Reimb. Rate:

88.53

%

9

/27/2018 Enrique Gonzalez: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September

2018

Survey.

4350

HBP

-1,047,310

1,047,310

CON

Local Match

-135,690

135,690

Total:

Fed. Reimb. Rate:

88.53

%

/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

3

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4350

HBP

1,047,310

CON

-1,047,310

Local Match

135,690

-135,690

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4350

HBP

CON

1,047,310

Local Match

135,690

Total:

Fed. Reimb. Rate:

88.53

%

/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September

2017

9

Survey.

-1,047,310

-135,690

86,231

# 2020/21-2025/26 Highway Bridge Program

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  | | --- | --- | --- | |  | programmed in the FTIP.  20/21 21/22 22/23 23/24 24/25 |  | | Local Match Fed. Reimb. Rate: 88.53% | CON -1,047,310  -135,690  3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not authorized yet. | 1,047,310  135,690  Total: | |  |

4350

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/6/2016 Sylvester Lin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19 as requested in September 2016 Total:

HBP Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4350

HBP

1,047,310

CON

1,047,310

Local Match

135,690

135,690

Total:

1,183,000

Fed. Reimb. Rate:

88.53

%

3

/10/2016 Reza Fereshtehnejad: New project.

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

San Bernardino County BRIDGE NO. 54C0279, NAT TRAILS HWY OVER LEITH DITCH, 3.1 MI E OF AMBOY RD. Replace the existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5954(152)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE | 338,000 |  |  |  | 68,000 |  |  |  | 406,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 1,653,000 | 1,653,000 |
|  | Total | 338,000 |  |  |  | 68,000 |  |  | 1,653,000 | 2,059,000 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 299,231 |  |  |  | 60,200 |  |  | 1,463,401 | 1,822,833 |
| Local Match | | 38,769 |  |  |  | 7,800 |  |  | 189,599 | 236,167 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 338,000 |  |  |  | 68,000 |  |  | 1,653,000 | 2,059,000 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 299,231 |  |  |  | 60,200 |  |  |  | 359,432 |
| Local Match | | 38,769 |  |  |  | 7,800 |  |  |  | 46,568 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 338,000 |  |  |  | 68,000 |  |  |  | 406,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4348 HBP PE -60,200 60,200 New!

Local Match -7,800 7,800

Total:

Fed. Reimb. Rate:

%

88.53

/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

10

4348

HBP

60,200

PE

-60,200

Local Match

7,800

-7,800

Total:

Fed. Reimb. Rate:

88.53

%

New!

2022.

/26/2022 Enrique Gonzalez: PE funds move from FFY 24/25 to 22/23. Do to Annual submittal of August

8

4348

HBP

PE

-60,200

60,200

Local Match

-7,800

7,800

Total:

Fed. Reimb. Rate:

88.53

%

/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain

10

the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |
| --- | --- | --- | --- |
|  | PE | -60,200 | 60,200 |
| Local Match |  | -7,800 | 7,800 |

Total:

Fed. Reimb. Rate:

%

88.53

/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

10

4348

HBP

60,200

PE

-60,200

Local Match

7,800

-7,800

Total:

Fed. Reimb. Rate:

%

88.53

10

/24/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in

18/19.

Push funding to FFY 21/22, per LAPG Ch. 6.

4348

HBP

PE

Local Match

Total:

Fed. Reimb. Rate:

88.53

%

10

/8/2019 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed

out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4348

HBP

60,200

PE

60,200

Local Match

7,800

7,800

Total:

68,000

Fed. Reimb. Rate:

88.53

%

10

/24/2019 DLA-Admin: Fund line failed to deliver.

9

/27/2018 Enrique Gonzalez: As demonstrated on the HBP September 2018 Survey.

4348

HBP

299,231

PE

299,231

Local Match

38,769

38,769

Total:

338,000

Fed. Reimb. Rate:

88.53

%

/10/2016 Reza Fereshtehnejad: PE for the replacement project per Exhibit 6-A.

3

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,463,401 | 1,463,401 |
| Local Match |  |  |  |  | -0 |  |  | 189,599 | 189,599 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,653,000 | 1,653,000 |

Phase Funding Details:

Local Match

-32,322

Total:

-281,800

Fed. Reimb. Rate:

88.53

%

2

/8/2022 Eileen Crawford: Fund line adjusted to match current 6A.

-32,322

4348

HBP

CON

-1,712,878

Local Match

-221,922

Total:

Fed. Reimb. Rate:

88.53

%

11

/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,712,878

221,922

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 |  | 23/24 | 24/25 | 25/26 | Beyond | Total |

4348 HBP CON -249,478 -249,478

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

San Bernardino

Prior 20/21 21/22 22/23 23/24 24/25

HBP CON 665,569 665,569

Local Match

86,231

86,231

Total:

751,800

Fed. Reimb. Rate:

88.53

%

9

/18/2020 Karen Nguyen: Per Sept. 2020 Bridge Survey

4348

HBP

-1,047,310

CON

1,047,310

Local Match

-135,690

135,690

Total:

Fed. Reimb. Rate:

88.53

%

/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially

10

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4348

HBP

1,047,310

CON

Local Match

135,690

Total:

Fed. Reimb. Rate:

88.53

%

22/23.

/8/2019 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to

10

-1,047,310

-135,690

4348

HBP

-1,047,310

CON

Local Match

-135,690

Total:

Fed. Reimb. Rate:

88.53

%

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially

10

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,047,310

135,690

4348

HBP

-1,047,310

1,047,310

CON

Local Match

-135,690

135,690

Total:

Fed. Reimb. Rate:

88.53

%

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

10

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4348

HBP

1,047,310

-1,047,310

CON

Local Match

135,690

-135,690

Total:

Fed. Reimb. Rate:

88.53

%

9

/27/2018 Enrique Gonzalez: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September

2018

Survey.

4348

HBP

-1,047,310

1,047,310

CON

Local Match

-135,690

135,690

Total:

Fed. Reimb. Rate:

88.53

%

3

/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4348

HBP

1,047,310

CON

-1,047,310

Local Match

135,690

-135,690

Total:

Fed. Reimb. Rate:

%

88.53

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4348

HBP

CON

1,047,310

Local Match

135,690

Total:

Fed. Reimb. Rate:

88.53

%

2017

9

/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September

Survey.

-1,047,310

-135,690

4348

HBP

CON

-1,047,310

Local Match

-135,690

Total:

Fed. Reimb. Rate:

88.53

%

3

/20/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not authorized yet.

1,047,310

135,690

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/6/2016 Sylvester Lin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19 as requested in September 2016 Total:

HBP Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4348

HBP

1,047,310

CON

1,047,310

Local Match

135,690

135,690

Total:

1,183,000

Fed. Reimb. Rate:

88.53

%

3

/10/2016 Reza Fereshtehnejad: Funds programed per Exhibit 6-A

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

San Bernardino County BRIDGE NO. 54C0280, NAT TRAILS HWY OVER TERRA DITCH, 3.6 MI E OF AMBOY RD. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5954(153)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE | 338,000 |  |  |  | 68,000 |  |  |  | 406,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 2,066,400 | 2,066,400 |
|  | Total | 338,000 |  |  |  | 68,000 |  |  | 2,066,400 | 2,472,400 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 299,231 |  |  |  | 60,200 |  |  | 1,829,384 | 2,188,816 |
| Local Match | | 38,769 |  |  |  | 7,800 |  |  | 237,016 | 283,584 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 338,000 |  |  |  | 68,000 |  |  | 2,066,400 | 2,472,400 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 299,231 |  |  |  | 60,200 |  |  |  | 359,432 |
| Local Match | | 38,769 |  |  |  | 7,800 |  |  |  | 46,568 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 338,000 |  |  |  | 68,000 |  |  |  | 406,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4349 HBP PE -60,200 60,200 New!

Local Match -7,800 7,800

Total:

Fed. Reimb. Rate:

%

88.53

/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

10

4349

HBP

60,200

PE

-60,200

Local Match

7,800

-7,800

Total:

Fed. Reimb. Rate:

88.53

%

New!

2022.

/26/2022 Enrique Gonzalez: PE funds moved from FFY 24/25 to 22/23. Do to Annual Submittal of August

8

4349

HBP

PE

-60,200

60,200

Local Match

-7,800

7,800

Total:

Fed. Reimb. Rate:

88.53

%

/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain

10

the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |
| --- | --- | --- | --- |
|  | PE | -60,200 | 60,200 |
| Local Match |  | -7,800 | 7,800 |

Total:

Fed. Reimb. Rate:

%

88.53

10

/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

4349

HBP

60,200

PE

-60,200

Local Match

7,800

-7,800

Total:

Fed. Reimb. Rate:

%

88.53

/24/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in

10

18/19.

Push funding to FFY 21/22, per LAPG Ch. 6.

4349

HBP

PE

Local Match

Total:

Fed. Reimb. Rate:

88.53

%

10

/8/2019 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed

out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4349

HBP

60,200

PE

60,200

Local Match

7,800

7,800

Total:

68,000

Fed. Reimb. Rate:

88.53

%

10

/24/2019 DLA-Admin: Fund line failed to deliver.

9

/27/2018 Enrique Gonzalez: As demonstrated on the HBP Survey

2018.

4349

HBP

299,231

PE

299,231

Local Match

38,769

38,769

Total:

338,000

Fed. Reimb. Rate:

88.53

%

/10/2016 Reza Fereshtehnejad: New project

3

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,829,384 | 1,829,384 |
| Local Match |  |  |  |  |  |  |  | 237,016 | 237,016 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,066,400 | 2,066,400 |

Phase Funding Details:

Local Match

-237,016

Total:

Fed. Reimb. Rate:

88.53

%

11

/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

237,016

4349

HBP

782,074

CON

782,074

Local Match

101,326

101,326

Total:

883,400

Fed. Reimb. Rate:

88.53

%

9

/18/2020 Karen Nguyen: Per Sept. 2020 Bridge Survey

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4349 HBP CON -1,829,384 1,829,384

# 2020/21-2025/26 Highway Bridge Program

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  | programmed in the FTIP. |  |
|  | 20/21 | 21/22 | 22/23 23/24 | 24/25 |
| HBP | CON |  | -1,047,310 1,047,310 |  |
| Local Match |  |  | -135,690 135,690 |  |

Total:

Fed. Reimb. Rate:

%

88.53

/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially

10

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4349

HBP

1,047,310

CON

Local Match

135,690

Total:

Fed. Reimb. Rate:

88.53

%

10

/8/2019 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to

22/23.

-1,047,310

-135,690

4349

HBP

-1,047,310

CON

Local Match

-135,690

Total:

Fed. Reimb. Rate:

88.53

%

3

/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,047,310

135,690

4349

HBP

-1,047,310

1,047,310

CON

Local Match

-135,690

135,690

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4349

HBP

1,047,310

-1,047,310

CON

Local Match

135,690

-135,690

Total:

Fed. Reimb. Rate:

%

88.53

9

/27/2018 Enrique Gonzalez: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September

2018

Survey.

4349

HBP

-1,047,310

1,047,310

CON

Local Match

-135,690

135,690

Total:

Fed. Reimb. Rate:

88.53

%

3

/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4349

HBP

1,047,310

CON

-1,047,310

Local Match

135,690

-135,690

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4349

HBP

CON

1,047,310

Local Match

135,690

Total:

Fed. Reimb. Rate:

%

88.53

9

/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September

2017

Survey.

-1,047,310

-135,690

4349

HBP

CON

-1,047,310

Local Match

-135,690

Total:

Fed. Reimb. Rate:

88.53

%

/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not authorized yet.

3

1,047,310

135,690

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/6/2016 Sylvester Lin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19 as requested in September 2016 Total:

HBP Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4349

HBP

1,047,310

CON

1,047,310

Local Match

135,690

135,690

Total:

1,183,000

Fed. Reimb. Rate:

88.53

%

3

/10/2016 Reza Fereshtehnejad: New project

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

San Bernardino County BRIDGE NO. 54C0281, NAT TRAILS HWY OVER SOMBRA DITCH, 4.1 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5954(154)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE | 370,000 |  |  |  | 74,000 |  |  |  | 444,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 3,403,000 | 3,403,000 |
|  | Total | 370,000 |  |  |  | 74,000 |  |  | 3,403,000 | 3,847,000 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 327,561 |  |  |  | 65,512 |  |  | 3,012,676 | 3,405,749 |
| Local Match | | 42,439 |  |  |  | 8,488 |  |  | 390,324 | 441,251 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 370,000 |  |  |  | 74,000 |  |  | 3,403,000 | 3,847,000 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 327,561 |  |  |  | 65,512 |  |  |  | 393,073 |
| Local Match | | 42,439 |  |  |  | 8,488 |  |  |  | 50,927 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 370,000 |  |  |  | 74,000 |  |  |  | 444,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4342 HBP PE -65,512 65,512 New!

Local Match -8,488 8,488

Total:

Fed. Reimb. Rate:

%

88.53

/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

10

4342

HBP

65,512

PE

-65,512

Local Match

8,488

-8,488

Total:

Fed. Reimb. Rate:

88.53

%

New!

2022.

/26/2022 Enrique Gonzalez: PE funds moved from FFY 24/25 to 22/23. Do to Annual Submittal of August

8

4342

HBP

PE

-65,512

65,512

Local Match

-8,488

8,488

Total:

Fed. Reimb. Rate:

88.53

%

/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain

10

the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |
| --- | --- | --- | --- |
|  | PE | -65,512 | 65,512 |
| Local Match |  | -8,488 | 8,488 |

Total:

Fed. Reimb. Rate:

%

88.53

10

/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

4342

HBP

65,512

PE

-65,512

Local Match

8,488

-8,488

Total:

Fed. Reimb. Rate:

%

88.53

/24/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in

10

18/19.

Push funding to FFY 21/22, per LAPG Ch. 6.

4342

HBP

PE

Local Match

Total:

Fed. Reimb. Rate:

88.53

%

10

/8/2019 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed

out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4342

HBP

65,512

PE

65,512

Local Match

8,488

8,488

Total:

74,000

Fed. Reimb. Rate:

88.53

%

10

/24/2019 DLA-Admin: Fund line failed to deliver.

9

/27/2018 Enrique Gonzalez: As demonstrated on the HBP September

2018.

4342

HBP

327,561

PE

327,561

Local Match

42,439

42,439

Total:

370,000

Fed. Reimb. Rate:

88.53

%

/8/2016 Eileen Crawford: New Project

3

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 3,012,676 | 3,012,676 |
| Local Match |  |  |  |  |  |  |  | 390,324 | 390,324 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 3,403,000 | 3,403,000 |

Phase Funding Details:

Local Match

95,981

Total:

836,800

Fed. Reimb. Rate:

88.53

%

2

/8/2022 Eileen Crawford: Fund line adjusted to match current 6A

95,981

4342

HBP

CON

-2,271,857

Local Match

-294,343

Total:

Fed. Reimb. Rate:

88.53

%

11

/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2,271,857

294,343

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4342 HBP CON 740,819 740,819

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

HBP CON 956,832 956,832

Local Match

123,968

123,968

Total:

1,080,800

Fed. Reimb. Rate:

88.53

%

9

/18/2020 Karen Nguyen: Per Sept. 2020 Bridge Survey

4342

HBP

-1,315,025

CON

1,315,025

Local Match

-170,375

170,375

Total:

Fed. Reimb. Rate:

88.53

%

/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially

10

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4342

HBP

1,315,025

CON

Local Match

170,375

Total:

Fed. Reimb. Rate:

88.53

%

22/23.

/8/2019 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to

10

-1,315,025

-170,375

4342

HBP

-1,315,025

CON

Local Match

-170,375

Total:

Fed. Reimb. Rate:

88.53

%

/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially

3

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,315,025

170,375

4342

HBP

-1,315,025

1,315,025

CON

Local Match

-170,375

170,375

Total:

Fed. Reimb. Rate:

88.53

%

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

10

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4342

HBP

1,315,025

-1,315,025

CON

Local Match

170,375

-170,375

Total:

Fed. Reimb. Rate:

88.53

%

9

/27/2018 Enrique Gonzalez: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September

2018

Survey.

4342

HBP

-1,315,025

1,315,025

CON

Local Match

-170,375

170,375

Total:

Fed. Reimb. Rate:

88.53

%

3

/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4342

HBP

1,315,025

CON

-1,315,025

Local Match

170,375

-170,375

Total:

Fed. Reimb. Rate:

%

88.53

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4342

HBP

CON

1,315,025

Local Match

170,375

Total:

Fed. Reimb. Rate:

88.53

%

2017

9

/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September

Survey.

-1,315,025

-170,375

4342

HBP

CON

-1,315,025

Local Match

-170,375

Total:

Fed. Reimb. Rate:

88.53

%

3

/20/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not authorized yet.

1,315,025

170,375

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/6/2016 Sylvester Lin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19 as requested in September 2016 Total:

HBP Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4342

HBP

1,315,025

CON

1,315,025

Local Match

170,375

170,375

Total:

1,485,400

Fed. Reimb. Rate:

88.53

%

3

/8/2016 Eileen Crawford: New Project

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

San Bernardino County BRIDGE NO. 54C0282, NAT TRAILS HWY OVER BEACON DITCH, 6.2 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5954(155)

Total:

Fed. Reimb. Rate:

%

88.53

/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

10

4343

HBP

60,200

PE

-60,200

Local Match

7,800

-7,800

Total:

Fed. Reimb. Rate:

88.53

%

New!

2022.

/26/2022 Enrique Gonzalez: PE funds moved from FFY 24/25 to 22/23. Do to Annual Submittal August

8

4343

HBP

PE

-60,200

60,200

Local Match

-7,800

7,800

Total:

Fed. Reimb. Rate:

88.53

%

/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain

10

the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE | 338,000 |  |  |  | 68,000 |  |  |  | 406,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 2,066,400 | 2,066,400 |
|  | Total | 338,000 |  |  |  | 68,000 |  |  | 2,066,400 | 2,472,400 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 299,231 |  |  |  | 60,200 |  |  | 1,829,384 | 2,188,816 |
| Local Match | | 38,769 |  |  |  | 7,800 |  |  | 237,016 | 283,584 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 338,000 |  |  |  | 68,000 |  |  | 2,066,400 | 2,472,400 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 299,231 |  |  |  | 60,200 |  |  |  | 359,432 |
| Local Match | | 38,769 |  |  |  | 7,800 |  |  |  | 46,568 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 338,000 |  |  |  | 68,000 |  |  |  | 406,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4343 HBP PE -60,200 60,200 New!

Local Match -7,800 7,800

San Bernardino

Prior

|  |  |  |  |
| --- | --- | --- | --- |
|  | PE | -60,200 | 60,200 |
| Local Match |  | -7,800 | 7,800 |

Total:

Fed. Reimb. Rate:

%

88.53

/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

10

4343

HBP

60,200

PE

-60,200

Local Match

7,800

-7,800

Total:

Fed. Reimb. Rate:

%

88.53

10

/24/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in

18/19.

Push funding to FFY 21/22, per LAPG Ch. 6.

4343

HBP

PE

Local Match

Total:

Fed. Reimb. Rate:

88.53

%

10

/8/2019 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed

out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4343

HBP

60,200

PE

60,200

Local Match

7,800

7,800

Total:

68,000

Fed. Reimb. Rate:

88.53

%

10

/24/2019 DLA-Admin: Fund line failed to deliver.

9

/27/2018 Enrique Gonzalez: As demonstrated on the HBP September 2018 Survey.

4343

HBP

299,231

PE

299,231

Local Match

38,769

38,769

Total:

338,000

Fed. Reimb. Rate:

88.53

%

/8/2016 Eileen Crawford: New Project

.3

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,829,384 | 1,829,384 |
| Local Match |  |  |  |  |  |  |  | 237,016 | 237,016 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,066,400 | 2,066,400 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 |  | 23/24 | 24/25 | 25/26 | Beyond | Total |

4343 HBP CON -1,829,384 1,829,384

Local Match

-237,016

Total:

Fed. Reimb. Rate:

88.53

%

11

/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

237,016

4343

HBP

782,074

CON

782,074

Local Match

101,326

101,326

Total:

883,400

Fed. Reimb. Rate:

88.53

%

9

/18/2020 Karen Nguyen: Per Sept. 2020 Bridge Survey

# 2020/21-2025/26 Highway Bridge Program

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  | programmed in the FTIP. |  |
|  | 20/21 | 21/22 | 22/23 23/24 | 24/25 |
| HBP | CON |  | -1,047,310 1,047,310 |  |
| Local Match |  |  | -135,690 135,690 |  |

Total:

Fed. Reimb. Rate:

%

88.53

/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially

10

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4343

HBP

1,047,310

CON

Local Match

135,690

Total:

Fed. Reimb. Rate:

88.53

%

10

/8/2019 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to

22/23.

-1,047,310

-135,690

4343

HBP

-1,047,310

CON

Local Match

-135,690

Total:

Fed. Reimb. Rate:

88.53

%

3

/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,047,310

135,690

4343

HBP

-1,047,310

1,047,310

CON

Local Match

-135,690

135,690

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4343

HBP

1,047,310

-1,047,310

CON

Local Match

135,690

-135,690

Total:

Fed. Reimb. Rate:

%

88.53

9

/27/2018 Enrique Gonzalez: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September

2018

Survey.

4343

HBP

-1,047,310

1,047,310

CON

Local Match

-135,690

135,690

Total:

Fed. Reimb. Rate:

88.53

%

3

/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4343

HBP

1,047,310

CON

-1,047,310

Local Match

135,690

-135,690

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4343

HBP

CON

1,047,310

Local Match

135,690

Total:

Fed. Reimb. Rate:

%

88.53

9

/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September

2017

Survey.

-1,047,310

-135,690

4343

HBP

CON

-1,047,310

Local Match

-135,690

Total:

Fed. Reimb. Rate:

88.53

%

/20/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. NEPA not yet clear.

3

1,047,310

135,690

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/6/2016 Sylvester Lin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19 as requested in September 2016 Total:

HBP Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4343

HBP

1,047,310

CON

1,047,310

Local Match

135,690

135,690

Total:

1,183,000

Fed. Reimb. Rate:

88.53

%

3

/8/2016 Eileen Crawford:New Project

10/24/2022, 2:58 PM

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

San Bernardino County BRIDGE NO. 54C0284, NAT TRAILS HWY OVER LARISSA DITCH, 1.1 MI E KELBAKER RD. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5954(156)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE | 338,000 |  |  |  | 68,000 |  |  |  | 406,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 2,066,400 | 2,066,400 |
|  | Total | 338,000 |  |  |  | 68,000 |  |  | 2,066,400 | 2,472,400 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 299,231 |  |  |  | 60,200 |  |  | 1,829,384 | 2,188,816 |
| Local Match | | 38,769 |  |  |  | 7,800 |  |  | 237,016 | 283,584 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 338,000 |  |  |  | 68,000 |  |  | 2,066,400 | 2,472,400 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 299,231 |  |  |  | 60,200 |  |  |  | 359,432 |
| Local Match | | 38,769 |  |  |  | 7,800 |  |  |  | 46,568 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 338,000 |  |  |  | 68,000 |  |  |  | 406,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4344 HBP PE -60,200 60,200 New!

Local Match -7,800 7,800

Total:

Fed. Reimb. Rate:

%

88.53

/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

10

4344

HBP

60,200

PE

-60,200

Local Match

7,800

-7,800

Total:

Fed. Reimb. Rate:

88.53

%

New!

2022.

/26/2022 Enrique Gonzalez: PE funds moved from FFY 24/25 to 22/23. Do to Annual Submittal of August

8

4344

HBP

PE

-60,200

60,200

Local Match

-7,800

7,800

Total:

Fed. Reimb. Rate:

88.53

%

/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain

10

the FTIP (PUSH). Attempt will be made to program this project in year shown.

Caltrans, Division of Local Assistance 10/24/2022, 2:58 PM

|  |  |  |  |
| --- | --- | --- | --- |
|  | PE | -60,200 | 60,200 |
| Local Match |  | -7,800 | 7,800 |

Total:

Fed. Reimb. Rate:

%

88.53

10

/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

4344

HBP

60,200

PE

-60,200

Local Match

7,800

-7,800

Total:

Fed. Reimb. Rate:

%

88.53

/24/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in

10

18/19.

Push funding to FFY 21/22, per LAPG Ch. 6.

4344

HBP

PE

Local Match

Total:

Fed. Reimb. Rate:

88.53

%

10

/8/2019 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed

out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4344

HBP

60,200

PE

60,200

Local Match

7,800

7,800

Total:

68,000

Fed. Reimb. Rate:

88.53

%

10

/24/2019 DLA-Admin: Fund line failed to deliver.

9

/27/2018 Enrique Gonzalez: As demonstrated HBP September Survey

2018.

4344

HBP

299,231

PE

299,231

Local Match

38,769

38,769

Total:

338,000

Fed. Reimb. Rate:

88.53

%

/8/2016 Eileen Crawford: New Project

3

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,829,384 | 1,829,384 |
| Local Match |  |  |  |  |  |  |  | 237,016 | 237,016 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,066,400 | 2,066,400 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4344 HBP CON -1,829,384 1,829,384

Local Match

-237,016

Total:

Fed. Reimb. Rate:

88.53

%

11

/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

237,016

4344

HBP

782,074

CON

1,829,384

Local Match

101,326

237,016

Total:

883,400

Fed. Reimb. Rate:

88.53

%

9

/18/2020 Karen Nguyen: Per Sept. 2020 Bridge Survey

-1,047,310

-135,690

CON

-1,047,310

Local Match

-135,690

Total:

Fed. Reimb. Rate:

88.53

%

3

/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,047,310

135,690

4344

HBP

-1,047,310

CON

1,047,310

Local Match

-135,690

135,690

Total:

Fed. Reimb. Rate:

88.53

%

10

/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4344

HBP

1,047,310

CON

Local Match

135,690

Total:

Fed. Reimb. Rate:

88.53

%

22/23.

/8/2019 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to

10

-1,047,310

-135,690

4344

HBP

-1,047,310

CON

Local Match

-135,690

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,047,310

135,690

4344

HBP

-1,047,310

1,047,310

CON

Local Match

-135,690

135,690

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4344

HBP

1,047,310

-1,047,310

CON

Local Match

135,690

-135,690

Total:

Fed. Reimb. Rate:

88.53

%

9

/27/2018 Enrique Gonzalez: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September

2018

Survey.

4344

HBP

-1,047,310

1,047,310

CON

Local Match

-135,690

135,690

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4344

HBP

1,047,310

CON

-1,047,310

Local Match

135,690

-135,690

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4344

HBP

CON

1,047,310

Local Match

135,690

Total:

Fed. Reimb. Rate:

88.53

%

9

2017

/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September

Survey.

-1,047,310

-135,690

Caltrans, Division of Local Assistance 10/24/2022, 2:58 PM

San Bernardino

Prior

|  |  |  |  |
| --- | --- | --- | --- |
| Local Match | CON | -1,047,310 -135,690 | 1,047,310 135,690 |

Total:

Fed. Reimb. Rate:

88.53

%

3

/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. PE not Authorized

4344

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/6/2016 Sylvester Lin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19 as requested in September 2016 Total:

HBP Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4344

HBP

1,047,310

CON

1,047,310

Local Match

135,690

135,690

Total:

1,183,000

Fed. Reimb. Rate:

88.53

%

3

/8/2016 Eileen Crawford: New Project

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

BRIDGE NO. 54C0296, NAT TRAILS HWY OVER TERZILLA DITCH, 10.2 MI E KELBAKER RD. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj: BRLS-5954(170)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE |  | 430,000 |  |  |  |  |  |  | 430,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 1,675,800 | 1,675,800 |
|  | Total |  | 430,000 |  |  |  |  |  | 1,675,800 | 2,105,800 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 344,000 |  |  | 1,340,640 | 1,684,640 |
| Local Match | |  | 86,000 |  |  |  |  |  | 335,160 | 421,160 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 344,000 |  |  | -344,000 |  |  |  |  |
| Total | |  | 430,000 |  |  |  |  |  | 1,675,800 | 2,105,800 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 344,000 |  |  |  | 344,000 |
| Local Match | |  | 86,000 |  |  |  |  |  |  | 86,000 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 344,000 |  |  | -344,000 |  |  |  |  |
| Total | |  | 430,000 |  |  |  |  |  |  | 430,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | | | Funds Src | | Phase | | Prior | 20/21 | 21/22 | 22/23 | | 23/24 | | 24/25 | 25/26 | Beyond | Total |
| 4579 | Local AC (HBP) | | PE | | 344,000 | | | | | -344,000 | |
|  | Local Match | |  | | 86,000 | | | | | -86,000 | |

Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC

Total:

4579

HBP

344,000

PE

344,000

Local Match

86,000

86,000

Total:

430,000

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

4579

HBP

-380,679

PE

-380,679

Local Match

-49,321

-49,321

Total:

-430,000

Fed. Reimb. Rate:

88.53

%

8

/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

# 2020/21-2025/26 Highway Bridge Program

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  | programmed in the FTIP. |  |
|  |  |  | 20/21 | 21/22 | 22/23 23/24 | 24/25 |
| 4579 | Local AC (HBP) | PE | -380,679 |  | 380,679 |  |
|  | Local Match |  | -49,321 |  | 49,321 |  |

Total:

Fed. Reimb. Rate:

%

88.53

3

/25/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. No advancements of projects that

have not started.

4579

Local AC (HBP)

380,679

PE

-380,679

Local Match

49,321

-49,321

Total:

Fed. Reimb. Rate:

88.53

%

1

/6/2021 Karen Nguyen: Agency requesting Local AC for FFY 20/21, conversion in FFY 23/

24

4579

HBP

-380,679

PE

380,679

Local Match

-49,321

49,321

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

4579

HBP

380,679

380,679

PE

Local Match

49,321

49,321

Total:

430,000

Fed. Reimb. Rate:

88.53

%

1

/9/2018 Eileen Crawford: New eligible project.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,340,640 | 1,340,640 |
| Local Match |  |  |  |  |  |  |  | 335,160 | 335,160 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,675,800 | 1,675,800 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4579 HBP CON 1,340,640 1,340,640

Local Match

335,160

Total:

1,675,800

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

335,160

4579

HBP

-1,483,586

CON

Local Match

-192,214

Total:

-1,675,800

Fed. Reimb. Rate:

88.53

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

-1,483,586

-192,214

4579

1,483,586

1,483,586

192,214 192,214

1/9/2018 Eileen Crawford: New eligible project.

1,675,800

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

BRIDGE NO. 54C0300, NAT TRAILS HWY OVER EDLOFT DITCH, 12.7 MI E KELBAKER RD. Replace 2 lane timber bridge with 2 lane bridge. Fed Proj: BRLS-5954(171)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE |  | 370,000 |  |  |  |  |  |  | 370,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 1,485,400 | 1,485,400 |
|  | Total |  | 370,000 |  |  |  |  |  | 1,485,400 | 1,855,400 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 296,000 |  |  | 1,188,320 | 1,484,320 |
| Local Match | |  | 74,000 |  |  |  |  |  | 297,080 | 371,080 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 296,000 |  |  | -296,000 |  |  |  |  |
| Total | |  | 370,000 |  |  |  |  |  | 1,485,400 | 1,855,400 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 296,000 |  |  |  | 296,000 |
| Local Match | |  | 74,000 |  |  |  |  |  |  | 74,000 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 296,000 |  |  | -296,000 |  |  |  |  |
| Total | |  | 370,000 |  |  |  |  |  |  | 370,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | | | Funds Src | | Phase | | Prior | 20/21 | 21/22 | 22/23 | | 23/24 | | 24/25 | 25/26 | Beyond | Total |
| 4623 | Local AC (HBP) | | PE | | 296,000 | | | | | -296,000 | |
|  | Local Match | |  | | 74,000 | | | | | -74,000 | |

Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC

Total:

4623

HBP

296,000

PE

296,000

Local Match

74,000

74,000

Total:

370,000

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed.

4623

HBP

PE -327,561 -327,561

|  |  |  |
| --- | --- | --- |
| Local Match | -42,439 | -42,439 |
| Fed. Reimb. Rate: | 8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep programmed | -370,000 |

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | 08 | County: | San Bernardino  Prior | 20/21 | 21/22 | programmed in the FTIP.  22/23 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4623 | Local AC (HBP) | PE |  | -327,561 |  | 327,561 |  |  |  |  |
|  | Local Match |  |  | -42,439 |  | 42,439 |  |  |  |  |

Total:

Fed. Reimb. Rate:

%

88.53

3

/25/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. No advancements of projects that

have not started.

4623

Local AC (HBP)

327,561

PE

-327,561

Local Match

42,439

-42,439

Total:

Fed. Reimb. Rate:

88.53

%

1

/6/2021 Karen Nguyen: Agency requesting Local AC for FFY 20/21, conversion in FFY 23/

24

4623

HBP

-327,561

PE

327,561

Local Match

-42,439

42,439

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

4623

HBP

327,561

327,561

PE

Local Match

42,439

42,439

Total:

370,000

Fed. Reimb. Rate:

88.53

%

2

/14/2018 Linda Newton: Potential new project.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,188,320 | 1,188,320 |
| Local Match |  |  |  |  |  |  |  | 297,080 | 297,080 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,485,400 | 1,485,400 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4623 HBP CON 1,188,320 1,188,320

Local Match

297,080

Total:

1,485,400

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

297,080

4623

HBP

-1,315,025

CON

Local Match

-170,375

Total:

-1,485,400

Fed. Reimb. Rate:

88.53

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed.

-1,315,025

-170,375

4623

1,315,025

1,315,025

170,375 170,375

2/14/2018 Linda Newton: Potential new project.

1,485,400

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

BRIDGE NO. 54C0303, NAT TRAILS HWY OVER ATAJO DITCH, 14.3 MI E KELBAKER RD. Replace 2 lane timber bridge with 2 lane bridge. Fed Proj: BRLS-5954(172)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE |  | 360,000 |  |  |  |  |  |  | 360,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 1,345,400 | 1,345,400 |
|  | Total |  | 360,000 |  |  |  |  |  | 1,345,400 | 1,705,400 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 288,000 |  |  | 1,076,320 | 1,364,320 |
| Local Match | |  | 72,000 |  |  |  |  |  | 269,080 | 341,080 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 288,000 |  |  | -288,000 |  |  |  |  |
| Total | |  | 360,000 |  |  |  |  |  | 1,345,400 | 1,705,400 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 288,000 |  |  |  | 288,000 |
| Local Match | |  | 72,000 |  |  |  |  |  |  | 72,000 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 288,000 |  |  | -288,000 |  |  |  |  |
| Total | |  | 360,000 |  |  |  |  |  |  | 360,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | | | Funds Src | | Phase | | Prior | 20/21 | 21/22 | 22/23 | | 23/24 | | 24/25 | 25/26 | Beyond | Total |
| 4624 | Local AC (HBP) | | PE | | 288,000 | | | | | -288,000 | |
|  | Local Match | |  | | 72,000 | | | | | -72,000 | |

Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC

Total:

4624

HBP

288,000

PE

288,000

Local Match

72,000

72,000

Total:

360,000

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

4624

HBP

PE -318,708 -318,708

|  |  |  |
| --- | --- | --- |
| Local Match | -41,292 | -41,292 |
| Fed. Reimb. Rate: | 8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep programmed | -360,000 |

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

4624 -318,708 318,708

Local Match -41,292 41,292

Total:

Fed. Reimb. Rate:

%

88.53

3

/25/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. No advancements of projects that

have not started.

4624

Local AC (HBP)

318,708

PE

-318,708

Local Match

41,292

-41,292

Total:

Fed. Reimb. Rate:

88.53

%

1

/6/2021 Karen Nguyen: Agency requesting Local AC for FFY 20/21, conversion in FFY 23/

24

4624

HBP

-318,708

PE

318,708

Local Match

-41,292

41,292

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

4624

HBP

318,708

318,708

PE

Local Match

41,292

41,292

Total:

360,000

Fed. Reimb. Rate:

88.53

%

2

/14/2018 Linda Newton: New eligible project.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,076,320 | 1,076,320 |
| Local Match |  |  |  |  |  |  |  | 269,080 | 269,080 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,345,400 | 1,345,400 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4624 HBP CON 1,076,320 1,076,320

Local Match

269,080

Total:

1,345,400

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

269,080

4624

HBP

-1,191,083

CON

Local Match

-154,317

Total:

-1,345,400

Fed. Reimb. Rate:

88.53

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

-1,191,083

-154,317

4624

2/14/2018 Linda Newton: New eligible project.

Det2 FL4 SmlTxt

# 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

08 County: San Bernardino

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

San Bernardino County BRIDGE NO. 54C0304, NAT TRAILS HWY OVER ELLITA DITCH, 15.3 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Fed Proj: BRLS-5954(173)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE |  | 360,000 |  |  |  |  |  |  | 360,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 1,345,400 | 1,345,400 |
|  | Total |  | 360,000 |  |  |  |  |  | 1,345,400 | 1,705,400 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 288,000 |  |  | 1,076,320 | 1,364,320 |
| Local Match | |  | 72,000 |  |  |  |  |  | 269,080 | 341,080 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 288,000 |  |  | -288,000 |  |  |  |  |
| Total | |  | 360,000 |  |  |  |  |  | 1,345,400 | 1,705,400 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 288,000 |  |  |  | 288,000 |
| Local Match | |  | 72,000 |  |  |  |  |  |  | 72,000 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 288,000 |  |  | -288,000 |  |  |  |  |
| Total | |  | 360,000 |  |  |  |  |  |  | 360,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | | | Funds Src | | Phase | | Prior | 20/21 | 21/22 | 22/23 | | 23/24 | | 24/25 | 25/26 | Beyond | Total |
| 4749 | Local AC (HBP) | | PE | | 288,000 | | | | | -288,000 | |
|  | Local Match | |  | | 72,000 | | | | | -72,000 | |

Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC Total:

4749

HBP

288,000

PE

288,000

Local Match

72,000

72,000

Total:

360,000

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed.

4749

-318,708

-41,292

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

10/24/2022, 2:58 PM

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

4749 -318,708 318,708

Local Match -41,292 41,292

Total:

Fed. Reimb. Rate:

%

88.53

3

/25/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. No advancements of projects that

have not started.

4749

Local AC (HBP)

318,708

PE

-318,708

Local Match

41,292

-41,292

Total:

Fed. Reimb. Rate:

88.53

%

1

/6/2021 Karen Nguyen: Agency requesting Local AC for FFY 20/21, conversion in FFY 23/

24

4749

HBP

-318,708

PE

318,708

Local Match

-41,292

41,292

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

4749

HBP

318,708

318,708

PE

Local Match

41,292

41,292

Total:

360,000

Fed. Reimb. Rate:

88.53

%

3

/9/2020 Eileen Crawford: National Trails Highway Project Swap -- New Project

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,076,320 | 1,076,320 |
| Local Match |  |  |  |  |  |  |  | 269,080 | 269,080 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,345,400 | 1,345,400 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4749 HBP CON 1,076,320 1,076,320

Local Match

269,080

Total:

1,345,400

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

269,080

4749

HBP

-1,191,083

CON

Local Match

-154,317

Total:

-1,345,400

Fed. Reimb. Rate:

88.53

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

-1,191,083

-154,317

4749

3/9/2020 Eileen Crawford: National Trails Highway Project Swap -- New Project.

# 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

08 County: San Bernardino

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

San Bernardino County BRIDGE NO. 54C0305, NAT TRAILS HWY OVER TENINO DITCH, 16.0 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Fed Proj: BRLS-5954(174)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE |  | 360,000 |  |  |  |  |  |  | 360,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 1,345,400 | 1,345,400 |
|  | Total |  | 360,000 |  |  |  |  |  | 1,345,400 | 1,705,400 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 288,000 |  |  | 1,076,320 | 1,364,320 |
| Local Match | |  | 72,000 |  |  |  |  |  | 269,080 | 341,080 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 288,000 |  |  | -288,000 |  |  |  |  |
| Total | |  | 360,000 |  |  |  |  |  | 1,345,400 | 1,705,400 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 288,000 |  |  |  | 288,000 |
| Local Match | |  | 72,000 |  |  |  |  |  |  | 72,000 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 288,000 |  |  | -288,000 |  |  |  |  |
| Total | |  | 360,000 |  |  |  |  |  |  | 360,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | | | Funds Src | | Phase | | Prior | 20/21 | 21/22 | 22/23 | | 23/24 | | 24/25 | 25/26 | Beyond | Total |
| 4750 | Local AC (HBP) | | PE | | 288,000 | | | | | -288,000 | |
|  | Local Match | |  | | 72,000 | | | | | -72,000 | |

Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC Total:

4750

HBP

288,000

PE

288,000

Local Match

72,000

72,000

Total:

360,000

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

4750

-318,708

-41,292

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

4750 -318,708 318,708

Local Match -41,292 41,292

Total:

Fed. Reimb. Rate:

%

88.53

3

/25/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. No advancements of projects that

have not started.

4750

Local AC (HBP)

318,708

PE

-318,708

Local Match

41,292

-41,292

Total:

Fed. Reimb. Rate:

88.53

%

1

/6/2021 Karen Nguyen: Agency would like to utilize Local AC for PE, planned conversion in FFY

23/24.

4750

HBP

-318,708

PE

318,708

Local Match

-41,292

41,292

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

4750

HBP

318,708

318,708

PE

Local Match

41,292

41,292

Total:

360,000

Fed. Reimb. Rate:

88.53

%

3

/9/2020 Eileen Crawford: National Trails Highway Project Swap -- New Project

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,076,320 | 1,076,320 |
| Local Match |  |  |  |  |  |  |  | 269,080 | 269,080 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,345,400 | 1,345,400 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4750 HBP CON 1,076,320 1,076,320

Local Match

269,080

Total:

1,345,400

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

269,080

4750

HBP

-1,191,083

CON

Local Match

-154,317

Total:

-1,345,400

Fed. Reimb. Rate:

88.53

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

-1,191,083

-154,317

4750

3/9/2020 Eileen Crawford: National Trails Highway Project Swap -- New Project

# 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

08 County: San Bernardino

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

San Bernardino County BRIDGE NO. 54C0306, NAT TRAILS HWY OVER COTA DITCH, 16.7 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Fed Proj: BRLS-5954(175)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE |  | 360,000 |  |  |  |  |  |  | 360,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 1,345,400 | 1,345,400 |
|  | Total |  | 360,000 |  |  |  |  |  | 1,345,400 | 1,705,400 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 288,000 |  |  | 1,076,320 | 1,364,320 |
| Local Match | |  | 72,000 |  |  |  |  |  | 269,080 | 341,080 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 288,000 |  |  | -288,000 |  |  |  |  |
| Total | |  | 360,000 |  |  |  |  |  | 1,345,400 | 1,705,400 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 288,000 |  |  |  | 288,000 |
| Local Match | |  | 72,000 |  |  |  |  |  |  | 72,000 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 288,000 |  |  | -288,000 |  |  |  |  |
| Total | |  | 360,000 |  |  |  |  |  |  | 360,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | | | Funds Src | | Phase | | Prior | 20/21 | 21/22 | 22/23 | | 23/24 | | 24/25 | 25/26 | Beyond | Total |
| 4751 | Local AC (HBP) | | PE | | 288,000 | | | | | -288,000 | |
|  | Local Match | |  | | 72,000 | | | | | -72,000 | |

Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC Total:

4751

HBP

288,000

PE

288,000

Local Match

72,000

72,000

Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep Total: 360,000 programmed.

4751

Det2 FL4 SmlTxt

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

4751 -318,708 318,708

Local Match -41,292 41,292

Total:

Fed. Reimb. Rate:

%

88.53

3

/25/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. No advancements of projects that

have not started.

4751

Local AC (HBP)

318,708

PE

-318,708

Local Match

41,292

-41,292

Total:

Fed. Reimb. Rate:

88.53

%

1

/6/2021 Karen Nguyen: Agency requesting Local AC for FFY 20/21, conversion in FFY 23/

24

4751

HBP

-318,708

PE

318,708

Local Match

-41,292

41,292

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

4751

HBP

318,708

318,708

PE

Local Match

41,292

41,292

Total:

360,000

Fed. Reimb. Rate:

88.53

%

3

/9/2020 Eileen Crawford: National Trails Highway Project Swap -- New Project

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,076,320 | 1,076,320 |
| Local Match |  |  |  |  |  |  |  | 269,080 | 269,080 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,345,400 | 1,345,400 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4751 HBP CON 1,076,320 1,076,320

Local Match

269,080

Total:

1,345,400

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed.

269,080

4751

HBP

-1,191,083

CON

Local Match

-154,317

Total:

-1,345,400

Fed. Reimb. Rate:

88.53

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

-1,191,083

-154,317

4751

3/9/2020 Eileen Crawford: National Trails Highway Project Swap -- New Project.

# 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

08 County: San Bernardino

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

San Bernardino County BRIDGE NO. 54C0307, NAT TRAILS HWY OVER DANBY DITCH, 17.2 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Fed Proj: BRLS-5954(176)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE |  | 360,000 |  |  |  |  |  |  | 360,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 1,345,400 | 1,345,400 |
|  | Total |  | 360,000 |  |  |  |  |  | 1,345,400 | 1,705,400 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 288,000 |  |  | 1,076,320 | 1,364,320 |
| Local Match | |  | 72,000 |  |  |  |  |  | 269,080 | 341,080 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 288,000 |  |  | -288,000 |  |  |  |  |
| Total | |  | 360,000 |  |  |  |  |  | 1,345,400 | 1,705,400 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 288,000 |  |  |  | 288,000 |
| Local Match | |  | 72,000 |  |  |  |  |  |  | 72,000 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 288,000 |  |  | -288,000 |  |  |  |  |
| Total | |  | 360,000 |  |  |  |  |  |  | 360,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | | | Funds Src | | Phase | | Prior | 20/21 | 21/22 | 22/23 | | 23/24 | | 24/25 | 25/26 | Beyond | Total |
| 4752 | Local AC (HBP) | | PE | | 288,000 | | | | | -288,000 | |
|  | Local Match | |  | | 72,000 | | | | | -72,000 | |

Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC Total:

4752

HBP

288,000

PE

288,000

Local Match

72,000

72,000

Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep Total: 360,000 programmed

4752

Det2 FL4 SmlTxt

4752

Local Match

-41,292

41,292

Total:

Fed. Reimb. Rate:

88.53

%

3

/25/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. No advancements of projects that

have not started.

4752

Local AC (HBP)

318,708

PE

-318,708

Local Match

41,292

-41,292

Total:

Fed. Reimb. Rate:

88.53

%

1

/6/2021 Karen Nguyen: Agency requesting Local AC for FFY 20/21, conversion in FFY 23/

24

4752

HBP

-318,708

PE

318,708

Local Match

-41,292

41,292

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

4752

HBP

318,708

318,708

PE

Local Match

41,292

41,292

Total:

360,000

Fed. Reimb. Rate:

88.53

%

3

/9/2020 Eileen Crawford: National Trails Highway Project Swap -- New Project

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,076,320 | 1,076,320 |
| Local Match |  |  |  |  |  |  |  | 269,080 | 269,080 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,345,400 | 1,345,400 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4752 HBP CON 1,076,320 1,076,320

Local Match

269,080

Total:

1,345,400

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

269,080

4752

HBP

-1,191,083

CON

Local Match

-154,317

Total:

-1,345,400

Fed. Reimb. Rate:

88.53

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

-1,191,083

-154,317

4752

3/9/2020 Eileen Crawford: National Trails Highway Project Swap -- New Project

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

BRIDGE NO. 54C0308, NAT TRAILS HWY OVER DALMATIA DITCH, 17.8 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Fed Proj: BRLS-5954(177)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE |  | 360,000 |  |  |  |  |  |  | 360,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 1,345,400 | 1,345,400 |
|  | Total |  | 360,000 |  |  |  |  |  | 1,345,400 | 1,705,400 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 288,000 |  |  | 1,076,320 | 1,364,320 |
| Local Match | |  | 72,000 |  |  |  |  |  | 269,080 | 341,080 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 288,000 |  |  | -288,000 |  |  |  |  |
| Total | |  | 360,000 |  |  |  |  |  | 1,345,400 | 1,705,400 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 288,000 |  |  |  | 288,000 |
| Local Match | |  | 72,000 |  |  |  |  |  |  | 72,000 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 288,000 |  |  | -288,000 |  |  |  |  |
| Total | |  | 360,000 |  |  |  |  |  |  | 360,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | | | Funds Src | | Phase | | Prior | 20/21 | 21/22 | 22/23 | | 23/24 | | 24/25 | 25/26 | Beyond | Total |
| 4753 | Local AC (HBP) | | PE | | 288,000 | | | | | -288,000 | |
|  | Local Match | |  | | 72,000 | | | | | -72,000 | |

Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC Total:

4753

HBP

288,000

PE

288,000

Local Match

72,000

72,000

Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep Total: 360,000 programmed

4753

4753

Local Match

-41,292

41,292

Total:

Fed. Reimb. Rate:

88.53

%

3

/25/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. No advancements of projects that

have not started.

4753

Local AC (HBP)

318,708

PE

-318,708

Local Match

41,292

-41,292

Total:

Fed. Reimb. Rate:

88.53

%

1

/6/2021 Karen Nguyen: Agency requesting Local AC for FFY 20/21, conversion in FFY 23/

24

4753

HBP

-318,708

PE

318,708

Local Match

-41,292

41,292

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

4753

HBP

318,708

318,708

PE

Local Match

41,292

41,292

Total:

360,000

Fed. Reimb. Rate:

88.53

%

3

/9/2020 Eileen Crawford: National Trails Highway Project Swap -- New Project

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,076,320 | 1,076,320 |
| Local Match |  |  |  |  |  |  |  | 269,080 | 269,080 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,345,400 | 1,345,400 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4753 HBP CON 1,076,320 1,076,320

Local Match

269,080

Total:

1,345,400

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

269,080

4753

HBP

-1,191,083

CON

Local Match

-154,317

Total:

-1,345,400

Fed. Reimb. Rate:

88.53

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

-1,191,083

-154,317

4753

3/9/2020 Eileen Crawford: National Trails Highway Project Swap -- New Project

BRIDGE NO. 54C0311, NAT TRAILS HWY OVER TARECO DITCH, 19.2 MI E KELBAKER RD. Replace 2-Lane timber bridge with 2-Lane bridge.

Fed Proj: BRLS-5954(178)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE |  | 360,000 |  |  |  |  |  |  | 360,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 1,345,400 | 1,345,400 |
|  | Total |  | 360,000 |  |  |  |  |  | 1,345,400 | 1,705,400 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 288,000 |  |  | 1,076,320 | 1,364,320 |
| Local Match | |  | 72,000 |  |  |  |  |  | 269,080 | 341,080 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 288,000 |  |  | -288,000 |  |  |  |  |
| Total | |  | 360,000 |  |  |  |  |  | 1,345,400 | 1,705,400 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 288,000 |  |  |  | 288,000 |
| Local Match | |  | 72,000 |  |  |  |  |  |  | 72,000 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 288,000 |  |  | -288,000 |  |  |  |  |
| Total | |  | 360,000 |  |  |  |  |  |  | 360,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | | | Funds Src | | Phase | | Prior | 20/21 | 21/22 | 22/23 | | 23/24 | | 24/25 | 25/26 | Beyond | Total |
| 4577 | Local AC (HBP) | | PE | | 288,000 | | | | | -288,000 | |
|  | Local Match | |  | | 72,000 | | | | | -72,000 | |

Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC Total:

4577

HBP

288,000

PE

288,000

Local Match

72,000

72,000

Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep Total: 360,000 programmed

4577

San Bernardino

Prior

4577

Local Match

-41,292

41,292

Total:

Fed. Reimb. Rate:

88.53

%

3

/25/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. No advancements of projects that

have not started.

4577

Local AC (HBP)

318,708

PE

-318,708

Local Match

41,292

-41,292

Total:

Fed. Reimb. Rate:

88.53

%

1

/6/2021 Karen Nguyen: Agency requesting Local AC for FFY 20/21, conversion in FFY 23/

24

4577

HBP

-318,708

PE

318,708

Local Match

-41,292

41,292

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

4577

HBP

318,708

318,708

PE

Local Match

41,292

41,292

Total:

360,000

Fed. Reimb. Rate:

88.53

%

1

/9/2018 Eileen Crawford: New eligible project.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,076,320 | 1,076,320 |
| Local Match |  |  |  |  |  |  |  | 269,080 | 269,080 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,345,400 | 1,345,400 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4577 HBP CON 1,076,320 1,076,320

Local Match

269,080

Total:

1,345,400

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

269,080

4577

HBP

-1,191,083

CON

Local Match

-154,317

Total:

-1,345,400

Fed. Reimb. Rate:

88.53

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

-1,191,083

-154,317

4577

1/9/2018 Eileen Crawford: New eligible project.

BRIDGE NO. 54C0312, NAT TRAILS HWY OVER AVA DITCH, 19.6 MI E KELBAKER RD. Replace 2-lane timber bridge with 2-lane bridge. Fed Proj: BRLS-5954(179)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE |  | 410,000 |  |  |  |  |  |  | 410,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 1,664,600 | 1,664,600 |
|  | Total |  | 410,000 |  |  |  |  |  | 1,664,600 | 2,074,600 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 328,000 |  |  | 1,331,680 | 1,659,680 |
| Local Match | |  | 82,000 |  |  |  |  |  | 332,920 | 414,920 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 328,000 |  |  | -328,000 |  |  |  |  |
| Total | |  | 410,000 |  |  |  |  |  | 1,664,600 | 2,074,600 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 328,000 |  |  |  | 328,000 |
| Local Match | |  | 82,000 |  |  |  |  |  |  | 82,000 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 328,000 |  |  | -328,000 |  |  |  |  |
| Total | |  | 410,000 |  |  |  |  |  |  | 410,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | | | Funds Src | | Phase | | Prior | 20/21 | 21/22 | 22/23 | | 23/24 | | 24/25 | 25/26 | Beyond | Total |
| 4580 | Local AC (HBP) | | PE | | 328,000 | | | | | -328,000 | |
|  | Local Match | |  | | 82,000 | | | | | -82,000 | |

Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC

Total:

4580

HBP

328,000

PE

328,000

Local Match

82,000

82,000

Total:

410,000

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

4580

HBP

PE

-362,973

-362,973

|  |  |
| --- | --- |
| -47,027  8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep | -47,027 |

-410,000

|  |  |  |  |
| --- | --- | --- | --- |
| 4580 |  | -362,973 | 362,973 |
|  | Local Match | -47,027 | 47,027 |

Total:

Fed. Reimb. Rate:

%

88.53

3

/25/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. No advancements of projects that

have not started.

4580

Local AC (HBP)

362,973

PE

-362,973

Local Match

47,027

-47,027

Total:

Fed. Reimb. Rate:

88.53

%

1

/6/2021 Karen Nguyen: Agency requesting Local AC for FFY 20/21, conversion in FFY 23/

24

4580

HBP

-362,973

PE

362,973

Local Match

-47,027

47,027

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

4580

HBP

362,973

362,973

PE

Local Match

47,027

47,027

Total:

410,000

Fed. Reimb. Rate:

88.53

%

1

/9/2018 Eileen Crawford: New eligible project.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,331,680 | 1,331,680 |
| Local Match |  |  |  |  |  |  |  | 332,920 | 332,920 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,664,600 | 1,664,600 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4580 HBP CON 1,331,680 1,331,680

Local Match

332,920

Total:

1,664,600

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

332,920

4580

HBP

-1,473,670

CON

Local Match

-190,930

Total:

-1,664,600

Fed. Reimb. Rate:

88.53

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

-1,473,670

-190,930

4580

1,473,670

1,473,670

190,930 190,930

1/9/2018 Eileen Crawford: New eligible project.

1,664,600

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

BRIDGE NO. 54C0313, NAT TRAILS HWY OVER NICOLA DITCH, 20.6 MI E KELBAKER RD. Replace 2-lane timber with 2-lane timber bridge. Fed Proj: BRLS-5954(180)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE |  | 450,000 |  |  |  |  |  |  | 450,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 1,835,400 | 1,835,400 |
|  | Total |  | 450,000 |  |  |  |  |  | 1,835,400 | 2,285,400 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 360,000 |  |  | 1,468,320 | 1,828,320 |
| Local Match | |  | 90,000 |  |  |  |  |  | 367,080 | 457,080 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 360,000 |  |  | -360,000 |  |  |  |  |
| Total | |  | 450,000 |  |  |  |  |  | 1,835,400 | 2,285,400 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 360,000 |  |  |  | 360,000 |
| Local Match | |  | 90,000 |  |  |  |  |  |  | 90,000 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 360,000 |  |  | -360,000 |  |  |  |  |
| Total | |  | 450,000 |  |  |  |  |  |  | 450,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | | | Funds Src | | Phase | | Prior | 20/21 | 21/22 | 22/23 | | 23/24 | | 24/25 | 25/26 | Beyond | Total |
| 4582 | Local AC (HBP) | | PE | | 360,000 | | | | | -360,000 | |
|  | Local Match | |  | | 90,000 | | | | | -90,000 | |

Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC

Total:

4582

HBP

360,000

PE

360,000

Local Match

90,000

90,000

Total:

450,000

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

4582

HBP

PE

-398,385

-398,385

|  |  |
| --- | --- |
| -51,615  8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep | -51,615 |

-450,000

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

4582 -398,385 398,385

Local Match -51,615 51,615

Total:

Fed. Reimb. Rate:

%

88.53

3

/25/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. No advancements of projects that

have not started.

4582

Local AC (HBP)

398,385

PE

-398,385

Local Match

51,615

-51,615

Total:

Fed. Reimb. Rate:

88.53

%

1

/6/2021 Karen Nguyen: Agency requesting Local AC for FFY 20/21, conversion in FFY 23/

24

4582

HBP

-398,385

PE

398,385

Local Match

-51,615

51,615

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

4582

HBP

398,385

398,385

PE

Local Match

51,615

51,615

Total:

450,000

Fed. Reimb. Rate:

88.53

%

1

/11/2018 Eileen Crawford: New eligible project.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,468,320 | 1,468,320 |
| Local Match |  |  |  |  |  |  |  | 367,080 | 367,080 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,835,400 | 1,835,400 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4582 HBP CON 1,468,320 1,468,320

Local Match

367,080

Total:

1,835,400

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed.

367,080

4582

HBP

-1,624,880

CON

Local Match

-210,520

Total:

-1,835,400

Fed. Reimb. Rate:

88.53

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

-1,624,880

-210,520

4582

1,624,880

1,624,880

210,520 210,520

1/11/2018 Eileen Crawford: New eligible project.

1,835,400

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

BRIDGE NO. 54C0314, NAT TRAILS HWY OVER CALIFA DITCH, 21.2 MI E KELBAKER RD. Replace 2-lane timber with 2-Lane bridge. Fed Proj: BRLS-5954(181)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE |  | 410,000 |  |  |  |  |  |  | 410,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 1,664,600 | 1,664,600 |
|  | Total |  | 410,000 |  |  |  |  |  | 1,664,600 | 2,074,600 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 328,000 |  |  | 1,331,680 | 1,659,680 |
| Local Match | |  | 82,000 |  |  |  |  |  | 332,920 | 414,920 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 328,000 |  |  | -328,000 |  |  |  |  |
| Total | |  | 410,000 |  |  |  |  |  | 1,664,600 | 2,074,600 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 328,000 |  |  |  | 328,000 |
| Local Match | |  | 82,000 |  |  |  |  |  |  | 82,000 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 328,000 |  |  | -328,000 |  |  |  |  |
| Total | |  | 410,000 |  |  |  |  |  |  | 410,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | | | Funds Src | | Phase | | Prior | 20/21 | 21/22 | 22/23 | | 23/24 | | 24/25 | 25/26 | Beyond | Total |
| 4583 | Local AC (HBP) | | PE | | 328,000 | | | | | -328,000 | |
|  | Local Match | |  | | 82,000 | | | | | -82,000 | |

Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC

Total:

4583

HBP

328,000

PE

328,000

Local Match

82,000

82,000

Total:

410,000

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

4583

HBP

PE

-362,973

-362,973

|  |  |
| --- | --- |
| -47,027  8/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep | -47,027 |

-410,000

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

4583 -362,973 362,973

Local Match -47,027 47,027

Total:

Fed. Reimb. Rate:

%

88.53

3

/25/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. No advancements of projects that

have not started.

4583

Local AC (HBP)

362,973

PE

-362,973

Local Match

47,027

-47,027

Total:

Fed. Reimb. Rate:

88.53

%

1

/6/2021 Karen Nguyen: Agency requesting Local AC for FFY 20/21, conversion in FFY 23/

24

4583

HBP

-362,973

PE

362,973

Local Match

-47,027

47,027

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

4583

HBP

362,973

362,973

PE

Local Match

47,027

47,027

Total:

410,000

Fed. Reimb. Rate:

88.53

%

1

/11/2018 Eileen Crawford: New eligible project.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,331,680 | 1,331,680 |
| Local Match |  |  |  |  |  |  |  | 332,920 | 332,920 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,664,600 | 1,664,600 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4583

HBP

1,331,680

CON

Local Match

332,920

Total:

1,664,600

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

1,331,680

332,920

4583

HBP

-1,473,670

CON

Local Match

-190,930

Total:

-1,664,600

Fed. Reimb. Rate:

88.53

%

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

8

programmed

-1,473,670

-190,930

4583

HBP

1,473,670

CON

Local Match

190,930

Total:

1,664,600

Fed. Reimb. Rate:

88.53

%

1

/11/2018 Eileen Crawford: New eligible project.

1,473,670

190,930

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

BRIDGE NO. 54C0315, NAT TRAILS HWY OVER ADENA DITCH, 21.9 MI E KELBAKER RD. Replace existing 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5954(142)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE | 360,000 |  |  |  | 140,000 |  |  |  | 500,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 2,268,000 | 2,268,000 |
|  | Total | 360,000 |  |  |  | 140,000 |  |  | 2,268,000 | 2,768,000 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 318,708 |  |  |  | 123,942 |  |  | 2,007,860 | 2,450,510 |
| Local Match | | 41,292 |  |  |  | 16,058 |  |  | 260,140 | 317,490 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 360,000 |  |  |  | 140,000 |  |  | 2,268,000 | 2,768,000 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 318,708 |  |  |  | 123,942 |  |  |  | 442,650 |
| Local Match | | 41,292 |  |  |  | 16,058 |  |  |  | 57,350 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 360,000 |  |  |  | 140,000 |  |  |  | 500,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4293 HBP PE -123,942 123,942 New!

Local Match -16,058 16,058

Total:

Fed. Reimb. Rate:

%

88.53

/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

10

4293

HBP

123,942

PE

-123,942

Local Match

16,058

-16,058

Total:

Fed. Reimb. Rate:

88.53

%

New!

2022.

/26/2022 Enrique Gonzalez: PE funds moved from FFY 24/25 to 22/23. Do to the Annual Submittal of August

8

4293

HBP

PE

-123,942

123,942

Local Match

-16,058

16,058

Total:

Fed. Reimb. Rate:

88.53

%

/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain

10

the FTIP (PUSH). Attempt will be made to program this project in year shown.

Caltrans, Division of Local Assistance

|  |  |  |
| --- | --- | --- |
| HBP | -123,942 | 123,942 |
| Local Match | -16,058 | 16,058 |

Total:

Fed. Reimb. Rate:

%

88.53

/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

10

4293

HBP

123,942

PE

-123,942

Local Match

16,058

-16,058

Total:

Fed. Reimb. Rate:

%

88.53

10

/24/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in

18/19.

Push funding to FFY 21/22, per LAPG Ch. 6.

4293

HBP

PE

Local Match

Total:

Fed. Reimb. Rate:

88.53

%

10

/8/2019 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed

out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4293

HBP

123,942

PE

123,942

Local Match

16,058

16,058

Total:

140,000

Fed. Reimb. Rate:

88.53

%

10

/24/2019 DLA-Admin: Fund line failed to deliver.

9

/27/2018 Enrique Gonzalez: As demonstrated on the HBP September 2018 Survey..

4293

HBP

318,708

PE

318,708

Local Match

41,292

41,292

Total:

360,000

Fed. Reimb. Rate:

88.53

%

/23/2015 Linda Newton: New eligible project.

7

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,007,860 | 2,007,860 |
| Local Match |  |  |  |  |  |  |  | 260,140 | 260,140 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,268,000 | 2,268,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4293 HBP CON -78,083 -78,083

Local Match

-10,117

Total:

-88,200

Fed. Reimb. Rate:

88.53

%

2

/8/2022 Eileen Crawford: Fund line adjusted to match current 6A.

-10,117

4293

HBP

CON

-2,085,944

Local Match

-270,256

Total:

Fed. Reimb. Rate:

88.53

%

11

/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2,085,944

270,256

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 08 | County: | San Bernardino  Prior | 20/21 | 21/22 | programmed in the FTIP.  22/23 23/24 | 24/25 | 25/26 | Beyond | Total |
| HBP | CON |  |  |  | 894,861 |  |  |  | 894,861 |

115,939

Local Match

115,939

Total:

1,010,800

Fed. Reimb. Rate:

88.53

%

9

/18/2020 Karen Nguyen: Per Sept. 2020 Bridge Survey

4293

HBP

-1,191,083

CON

1,191,083

Local Match

-154,317

154,317

Total:

Fed. Reimb. Rate:

88.53

%

/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially

10

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4293

HBP

1,191,083

CON

Local Match

154,317

Total:

Fed. Reimb. Rate:

88.53

%

10

/8/2019 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to

22/23.

-1,191,083

-154,317

4293

HBP

-1,191,083

CON

Local Match

-154,317

Total:

Fed. Reimb. Rate:

88.53

%

3

/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,191,083

154,317

4293

HBP

-1,191,083

1,191,083

CON

Local Match

-154,317

154,317

Total:

Fed. Reimb. Rate:

88.53

%

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

10

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4293

HBP

1,191,083

CON

-1,191,083

Local Match

154,317

-154,317

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4293

HBP

-1,191,083

CON

1,191,083

Local Match

-154,317

154,317

Total:

Fed. Reimb. Rate:

88.53

%

/27/2018 Enrique Gonzalez: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September

9

2018

Survey.

4293

HBP

-1,191,083

1,191,083

CON

Local Match

-154,317

154,317

Total:

Fed. Reimb. Rate:

88.53

%

3

/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4293

HBP

1,191,083

CON

-1,191,083

Local Match

154,317

-154,317

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4293

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4293

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

4293

HBP

CON

1,191,083

Local Match

154,317

Total:

Fed. Reimb. Rate:

88.53

%

10

/1/2015 Sylvester Lin: CON funds moved from Beyond to 16/17 as requested in September 2015 HBP Survey.

-1,191,083

-154,317

4293

HBP

1,191,083

CON

Local Match

154,317

Total:

1,345,400

Fed. Reimb. Rate:

88.53

%

7

/23/2015 Linda Newton: New eligible project.

1,191,083

154,317

San Bernardino County BRIDGE NO. 54C0318, NAT TRAILS HWY OVER CLIPPER DITCH, 23.6 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge. Fed Proj: BRLS-5954(182)

4584

HBP

328,000

PE

328,000

Local Match

82,000

82,000

Total:

410,000

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

4584

HBP

-362,973

PE

-362,973

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE |  | 410,000 |  |  |  |  |  |  | 410,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 1,664,600 | 1,664,600 |
|  | Total |  | 410,000 |  |  |  |  |  | 1,664,600 | 2,074,600 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 328,000 |  |  | 1,331,680 | 1,659,680 |
| Local Match | |  | 82,000 |  |  |  |  |  | 332,920 | 414,920 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 328,000 |  |  | -328,000 |  |  |  |  |
| Total | |  | 410,000 |  |  |  |  |  | 1,664,600 | 2,074,600 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 328,000 |  |  |  | 328,000 |
| Local Match | |  | 82,000 |  |  |  |  |  |  | 82,000 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 328,000 |  |  | -328,000 |  |  |  |  |
| Total | |  | 410,000 |  |  |  |  |  |  | 410,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | | | Funds Src | | Phase | | Prior | 20/21 | 21/22 | 22/23 | | 23/24 | | 24/25 | 25/26 | Beyond | Total |
| 4584 | Local AC (HBP) | | PE | | 328,000 | | | | | -328,000 | |
|  | Local Match | |  | | 82,000 | | | | | -82,000 | |

Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4584 | Local AC (HBP) | PE | -362,973 | 362,973 |
|  | Local Match |  | -47,027 | 47,027 |

Total:

Fed. Reimb. Rate:

%

88.53

3

/25/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. No advancements of projects that

have not started.

4584

Local AC (HBP)

362,973

PE

-362,973

Local Match

47,027

-47,027

Total:

Fed. Reimb. Rate:

88.53

%

1

/6/2021 Karen Nguyen: Agency requesting Local AC for FFY 20/21, conversion in FFY 23/

24

4584

HBP

-362,973

PE

362,973

Local Match

-47,027

47,027

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

4584

HBP

362,973

362,973

PE

Local Match

47,027

47,027

Total:

410,000

Fed. Reimb. Rate:

88.53

%

1

/11/2018 Eileen Crawford: New eligible project.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,331,680 | 1,331,680 |
| Local Match |  |  |  |  |  |  |  | 332,920 | 332,920 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,664,600 | 1,664,600 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4584 HBP CON 1,331,680 1,331,680

Local Match

332,920

Total:

1,664,600

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

332,920

4584

HBP

-1,473,670

CON

Local Match

-190,930

Total:

-1,664,600

Fed. Reimb. Rate:

88.53

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

-1,473,670

-190,930

4584

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 1/11/2018 Eileen Crawford:New eligible project.

Caltrans, Division of Local Assistance

San Bernardino County BRIDGE NO. 54C0319, NAT TRAILS HWY OVER IZZY DITCH, 24.2 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge. Fed Proj: BRLS-5954(183)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE |  | 410,000 |  |  |  |  |  |  | 410,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 1,664,600 | 1,664,600 |
|  | Total |  | 410,000 |  |  |  |  |  | 1,664,600 | 2,074,600 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 328,000 |  |  | 1,331,680 | 1,659,680 |
| Local Match | |  | 82,000 |  |  |  |  |  | 332,920 | 414,920 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 328,000 |  |  | -328,000 |  |  |  |  |
| Total | |  | 410,000 |  |  |  |  |  | 1,664,600 | 2,074,600 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 328,000 |  |  |  | 328,000 |
| Local Match | |  | 82,000 |  |  |  |  |  |  | 82,000 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 328,000 |  |  | -328,000 |  |  |  |  |
| Total | |  | 410,000 |  |  |  |  |  |  | 410,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | | | Funds Src | | Phase | | Prior | 20/21 | 21/22 | 22/23 | | 23/24 | | 24/25 | 25/26 | Beyond | Total |
| 4586 | Local AC (HBP) | | PE | | 328,000 | | | | | -328,000 | |
|  | Local Match | |  | | 82,000 | | | | | -82,000 | |

Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC Total:

4586

HBP

328,000

PE

328,000

Local Match

82,000

82,000

Total:

410,000

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

4586

HBP

-362,973

PE

-362,973

# 2020/21-2025/26 Highway Bridge Program

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | 08 | County: | San Bernardino  Prior | 20/21 | 21/22 | programmed in the FTIP.  22/23 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4586 | Local AC (HBP) | PE |  | -362,973 |  | 362,973 |  |  |  |  |
|  | Local Match |  |  | -47,027 |  | 47,027 |  |  |  |  |

Total:

Fed. Reimb. Rate:

%

88.53

3

/25/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. No advancements of projects that

have not started.

4586

Local AC (HBP)

362,973

PE

-362,973

Local Match

47,027

-47,027

Total:

Fed. Reimb. Rate:

88.53

%

1

/6/2021 Karen Nguyen: Agency requesting Local AC for FFY 20/21, conversion in FFY 23/

24

4586

HBP

-362,973

PE

362,973

Local Match

-47,027

47,027

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

4586

HBP

362,973

362,973

PE

Local Match

47,027

47,027

Total:

410,000

Fed. Reimb. Rate:

88.53

%

1

/11/2018 Eileen Crawford: New eligible project.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,331,680 | 1,331,680 |
| Local Match |  |  |  |  |  |  |  | 332,920 | 332,920 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,664,600 | 1,664,600 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4586

HBP

1,331,680

CON

Local Match

332,920

Total:

1,664,600

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

1,331,680

332,920

4586

HBP

-1,473,670

CON

Local Match

-190,930

Total:

-1,664,600

Fed. Reimb. Rate:

88.53

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

-1,473,670

-190,930

4586

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 1/11/2018 Eileen Crawford: New eligible project.

Caltrans, Division of Local Assistance

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

San Bernardino County BRIDGE NO. 54C0320, NAT TRAILS HWY OVER ELRITA DITCH, 24.6 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge. Fed Proj: BRLS-5954(184)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE |  | 410,000 |  |  |  |  |  |  | 410,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 1,664,600 | 1,664,600 |
|  | Total |  | 410,000 |  |  |  |  |  | 1,664,600 | 2,074,600 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 328,000 |  |  | 1,331,680 | 1,659,680 |
| Local Match | |  | 82,000 |  |  |  |  |  | 332,920 | 414,920 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 328,000 |  |  | -328,000 |  |  |  |  |
| Total | |  | 410,000 |  |  |  |  |  | 1,664,600 | 2,074,600 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 328,000 |  |  |  | 328,000 |
| Local Match | |  | 82,000 |  |  |  |  |  |  | 82,000 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 328,000 |  |  | -328,000 |  |  |  |  |
| Total | |  | 410,000 |  |  |  |  |  |  | 410,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | | | Funds Src | | Phase | | Prior | 20/21 | 21/22 | 22/23 | | 23/24 | | 24/25 | 25/26 | Beyond | Total |
| 4585 | Local AC (HBP) | | PE | | 328,000 | | | | | -328,000 | |
|  | Local Match | |  | | 82,000 | | | | | -82,000 | |

Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC Total:

4585

HBP

328,000

PE

328,000

Local Match

82,000

82,000

Total:

410,000

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

4585

HBP

-362,973

PE

-362,973

# 2020/21-2025/26 Highway Bridge Program

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | 08 | County: | San Bernardino  Prior | 20/21 | 21/22 | programmed in the FTIP.  22/23 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4585 | Local AC (HBP) | PE |  | -362,973 |  | 362,973 |  |  |  |  |
|  | Local Match |  |  | -47,027 |  | 47,027 |  |  |  |  |

Total:

Fed. Reimb. Rate:

%

88.53

3

/25/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. No advancements of projects that

have not started.

4585

Local AC (HBP)

362,973

PE

-362,973

Local Match

47,027

-47,027

Total:

Fed. Reimb. Rate:

88.53

%

1

/6/2021 Karen Nguyen: Agency requesting Local AC for FFY 20/21, conversion in FFY 23/

24

4585

HBP

-362,973

PE

362,973

Local Match

-47,027

47,027

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

4585

HBP

362,973

362,973

PE

Local Match

47,027

47,027

Total:

410,000

Fed. Reimb. Rate:

88.53

%

1

/11/2018 Eileen Crawford: New Project

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,331,680 | 1,331,680 |
| Local Match |  |  |  |  |  |  |  | 332,920 | 332,920 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,664,600 | 1,664,600 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4585

HBP

1,331,680

CON

Local Match

332,920

Total:

1,664,600

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

1,331,680

332,920

4585

HBP

-1,473,670

CON

Local Match

-190,930

Total:

-1,664,600

Fed. Reimb. Rate:

88.53

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

-1,473,670

-190,930

4585

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 1/11/2018 Eileen Crawford:New Project

Caltrans, Division of Local Assistance

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

San Bernardino County BRIDGE NO. 54C0322, NAT TRAILS HWY OVER AXTON DITCH, 26.0 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge. Fed Proj: BRLS-5954(185)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE |  | 410,000 |  |  |  |  |  |  | 410,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 1,664,600 | 1,664,600 |
|  | Total |  | 410,000 |  |  |  |  |  | 1,664,600 | 2,074,600 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 328,000 |  |  | 1,331,680 | 1,659,680 |
| Local Match | |  | 82,000 |  |  |  |  |  | 332,920 | 414,920 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 328,000 |  |  | -328,000 |  |  |  |  |
| Total | |  | 410,000 |  |  |  |  |  | 1,664,600 | 2,074,600 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 328,000 |  |  |  | 328,000 |
| Local Match | |  | 82,000 |  |  |  |  |  |  | 82,000 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 328,000 |  |  | -328,000 |  |  |  |  |
| Total | |  | 410,000 |  |  |  |  |  |  | 410,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | | | Funds Src | | Phase | | Prior | 20/21 | 21/22 | 22/23 | | 23/24 | | 24/25 | 25/26 | Beyond | Total |
| 4587 | Local AC (HBP) | | PE | | 328,000 | | | | | -328,000 | |
|  | Local Match | |  | | 82,000 | | | | | -82,000 | |

Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC Total:

4587

HBP

328,000

PE

328,000

Local Match

82,000

82,000

Total:

410,000

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

4587

HBP

-362,973

PE

-362,973

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  | programmed in the FTIP. |  |
|  |  |  | 20/21 | 21/22 | 22/23 23/24 | 24/25 |
| 4587 | Local AC (HBP) | PE | -362,973 |  | 362,973 |  |
|  | Local Match |  | -47,027 |  | 47,027 |  |

Total:

Fed. Reimb. Rate:

%

88.53

3

/25/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. No advancements of projects that

have not started.

4587

Local AC (HBP)

362,973

PE

-362,973

Local Match

47,027

-47,027

Total:

Fed. Reimb. Rate:

88.53

%

1

/6/2021 Karen Nguyen: Agency requesting Local AC for FFY 20/21, conversion in FFY 23/

24

4587

HBP

-362,973

PE

362,973

Local Match

-47,027

47,027

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

4587

HBP

362,973

362,973

PE

Local Match

47,027

47,027

Total:

410,000

Fed. Reimb. Rate:

88.53

%

1

/11/2018 Eileen Crawford: New eligible project.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,331,680 | 1,331,680 |
| Local Match |  |  |  |  |  |  |  | 332,920 | 332,920 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,664,600 | 1,664,600 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4587 HBP CON 1,331,680 1,331,680

Local Match

332,920

Total:

1,664,600

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

332,920

4587

HBP

-1,473,670

CON

Local Match

-190,930

Total:

-1,664,600

Fed. Reimb. Rate:

88.53

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

-1,473,670

-190,930

4587

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 1/11/2018 Eileen Crawford: New eligible project.

Caltrans, Division of Local Assistance

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 08 | County: | San Bernardino  Prior | 20/21 | 21/22 | programmed in the FTIP.  22/23 23/24 | 24/25 | 25/26 | Beyond | Total |

San Bernardino County BRIDGE NO. 54C0323, NAT TRAILS HWY OVER BANDERA WASH, 26.1 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge. Fed Proj: BRLS-5954(186)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE |  | 560,000 |  |  |  |  |  |  | 560,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 2,629,200 | 2,629,200 |
|  | Total |  | 560,000 |  |  |  |  |  | 2,629,200 | 3,189,200 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 448,000 |  |  | 2,103,360 | 2,551,360 |
| Local Match | |  | 112,000 |  |  |  |  |  | 525,840 | 637,840 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 448,000 |  |  | -448,000 |  |  |  |  |
| Total | |  | 560,000 |  |  |  |  |  | 2,629,200 | 3,189,200 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 448,000 |  |  |  | 448,000 |
| Local Match | |  | 112,000 |  |  |  |  |  |  | 112,000 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 448,000 |  |  | -448,000 |  |  |  |  |
| Total | |  | 560,000 |  |  |  |  |  |  | 560,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | | | Funds Src | | Phase | | Prior | 20/21 | 21/22 | 22/23 | | 23/24 | | 24/25 | 25/26 | Beyond | Total |
| 4588 | Local AC (HBP) | | PE | | 448,000 | | | | | -448,000 | |
|  | Local Match | |  | | 112,000 | | | | | -112,000 | |

Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC

Total:

4588

HBP

448,000

PE

448,000

Local Match

112,000

112,000

Total:

560,000

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

4588

HBP

PE

-495,768

-495,768

-64,232 -64,232

-560,000

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Responsible Agency |  | 20/21 | 21/22 | programmed in the FTIP.  22/23 23/24 | 24/25 |
| 4588 Local AC (HBP) | PE | -495,768 |  | 495,768 |  |
| Local Match |  | -64,232 |  | 64,232 |  |

Total:

Fed. Reimb. Rate:

%

88.53

3

/25/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. No advancements of projects that

have not started.

4588

Local AC (HBP)

495,768

PE

-495,768

Local Match

64,232

-64,232

Total:

Fed. Reimb. Rate:

88.53

%

1

/6/2021 Karen Nguyen: Agency requesting Local AC for FFY 20/21, conversion in FFY 23/

24

4588

HBP

-495,768

PE

495,768

Local Match

-64,232

64,232

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

4588

HBP

495,768

495,768

PE

Local Match

64,232

64,232

Total:

560,000

Fed. Reimb. Rate:

88.53

%

1

/11/2018 Eileen Crawford: New eligible project.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,103,360 | 2,103,360 |
| Local Match |  |  |  |  |  |  |  | 525,840 | 525,840 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,629,200 | 2,629,200 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4588 HBP CON 2,103,360 2,103,360

Local Match

525,840

Total:

2,629,200

Fed. Reimb. Rate:

80.00

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

525,840

4588

HBP

-2,327,631

CON

Local Match

-301,569

Total:

-2,629,200

Fed. Reimb. Rate:

88.53

%

8

/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

programmed

-2,327,631

-301,569

4588

HBP

2,327,631

CON

2,327,631

Local Match 301,569 301,569

Fed. Reimb. Rate: 88.53% 1/11/2018 Eileen Crawford: New eligible project.

2,629,200

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

San Bernardino County BRIDGE NO. 54C0670, ROCK SPRINGS ROAD OVER MOJAVE RIVER, .9 MI E ARROWHEAD LK RD. Replace 2 lane bridge with 2 lane bridge. This project has limited HBP eligiblity. Fed Proj: BRLS-5954(135)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE |  |  |  |  |  |  |  |  |  |
|  | R/W | 50,000 |  | 450,000 |  |  |  |  |  | 500,000 |
|  | CON |  |  |  |  |  |  |  | 15,126,000 | 15,126,000 |
|  | Total | 50,000 |  | 450,000 |  |  |  |  | 15,126,000 | 15,626,000 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  | 442,650 |  |  |  |  | 13,391,048 | 13,833,698 |
| Local Match | | 5,735 |  | 51,615 |  |  |  |  | 1,734,952 | 1,792,302 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | | 44,265 |  | -44,265 |  |  |  |  |  |  |
| Total | | 50,000 |  | 450,000 |  |  |  |  | 15,126,000 | 15,626,000 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  |  |  |  |  |  |
| Local Match | |  |  |  |  |  |  |  |  |  |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | |  |  |  |  |  |  |  |  |  |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4453 HBP PE -619,710 -619,710

Local Match -80,290 -80,290

Fed. Reimb. Rate: 88.53% 10/8/2019 Vu Ngo: Per 2019 Survey. Total: -700,000

4453

HBP

PE

Local Match

Fed. Reimb. Rate: 88.53% 9/27/2018 Enrique Gonzalez: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September Total:

2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4453

HBP

619,710

PE

619,710

Local Match

80,290

80,290

Fed. Reimb. Rate: 88.53% 12/5/2019 Linda Newton: Fund line has not failed to deliver. Total: 700,000

10/19/2018 DLA-Admin: Fund line failed to deliver.

9/15/2017 Vu Ngo: Per 2017 September Survey.

10/24/2022, 2:58 PM

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 442,650 |  |  |  |  |  | 442,650 |
| Local Match | 5,735 |  | 51,615 |  |  |  |  |  | 57,350 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 44,265 |  | -44,265 |  |  |  |  |  |  |
| Total | 50,000 |  | 450,000 |  |  |  |  |  | 500,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4453 HBP R/W -442,650 442,650 Local Match -57,350 57,350

Total:

Fed. Reimb. Rate:

%

88.53

/20/2020 DLA-Admin: Local agency failed to receive AC conversion. Move to FFY

10

21/22.

4453

Local AC (HBP)

-44,265

R/W

44,265

Local Match

-5,735

5,735

Total:

Fed. Reimb. Rate:

88.53

%

10

/20/2020 DLA-Admin: Local agency failed to receive AC conversion. Move to FFY

21/22.

4453

HBP

-442,650

R/W

442,650

Local Match

-57,350

57,350

Total:

Fed. Reimb. Rate:

88.53

%

10

/20/2020 DLA-Admin: Fund line failed to deliver.

9

/12/2019 Linda Newton: Local agency request to advance RW utilizing AC.

4453

Local AC (HBP)

R/W

Local Match

Total:

Fed. Reimb. Rate:

88.53

%

9

/12/2019 Linda Newton: Local agency request to advance RW utilizing AC. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP

cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4453

HBP

442,650

R/W

-442,650

Local Match

57,350

-57,350

Total:

Fed. Reimb. Rate:

%

88.53

10

/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

4453

HBP

R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. Project not yet authorized. Total: 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4453

HBP

270,017

R/W

270,017

Local Match

34,984

34,984

Total:

305,000

Fed. Reimb. Rate:

88.53

%

9

/15/2017 Vu Ngo: Per 2017 September Survey.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4453 | HBP | R/W | 172,634 | 172,634 |
|  | Local Match |  | 22,367 | 22,367 |

Total:

195,000

Fed. Reimb. Rate:

88.53

%

9

/27/2016 Linda Newton: New eligible project.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 13,391,048 | 13,391,048 |
| Local Match |  |  |  |  |  |  |  | 1,734,952 | 1,734,952 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 15,126,000 | 15,126,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4453 HBP CON 1,001,274 1,001,274 New!

Local Match

129,726

Total:

1,131,000

Fed. Reimb. Rate:

88.53

%

/25/2022 Andy Chou: CON funds revised to match LAPG 6A dated

5

5/17/2022.

129,726

4453

HBP

-9,943,690

CON

Local Match

-1,288,310

Total:

-11,232,000

Fed. Reimb. Rate:

88.53

%

9

/15/2017 Vu Ngo: Per 2017 September Survey.

-9,943,690

-1,288,310

4453

HBP

22,333,463

CON

Local Match

2,893,537

Total:

25,227,000

Fed. Reimb. Rate:

88.53

%

9

/27/2016 Linda Newton: New eligible project.

22,333,463

2,893,537

San Bernardino County BRIDGE NO. PM00173, Bridge Preventive Maintenance Program (BPMP) various bridges in San Bernardino County. See Caltrans Local

Assistance HBP website for backup list of projects.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE |  |  |  |  | 1,695,000 |  |  |  | 1,695,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 5,650,000 | 5,650,000 |
|  | Total |  |  |  |  | 1,695,000 |  |  | 5,650,000 | 7,345,000 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 1,356,000 |  |  | 4,520,000 | 5,876,000 |
| Local Match | |  |  |  |  | 339,000 |  |  | 1,130,000 | 1,469,000 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | |  |  |  |  | 1,695,000 |  |  | 5,650,000 | 7,345,000 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  |  | 1,356,000 |  |  |  | 1,356,000 |
| Local Match | |  |  |  |  | 339,000 |  |  |  | 339,000 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | |  |  |  |  | 1,695,000 |  |  |  | 1,695,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4592 HBP PE 1,356,000 1,356,000

Local Match 339,000 339,000

Total:

1,695,000

Fed. Reimb. Rate:

%

80.00

8

/13/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep

programmed for PE not yet authorized.

4592

HBP

-1,500,584

PE

-1,500,584

Local Match

-194,417

-194,417

Total:

-1,695,000

Fed. Reimb. Rate:

%

88.53

/13/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep

8

programmed for PE not yet authorized.

4592

HBP

-1,500,584

PE

1,500,584

Local Match

-194,417

194,417

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

Caltrans, Division of Local Assistance

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4592 | HBP | PE | 1,500,584 | 1,500,584 |
|  | Local Match |  | 194,417 | 194,417 |

Total:

1,695,000

Fed. Reimb. Rate:

88.53

%

1

/16/2018 Linda Newton: New eligible project.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 4,520,000 | 4,520,000 |
| Local Match |  |  |  |  |  |  |  | 1,130,000 | 1,130,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 5,650,000 | 5,650,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4592 HBP CON 4,520,000 4,520,000

Local Match

1,130,000

Total:

5,650,000

Fed. Reimb. Rate:

80.00

%

8

/13/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep

programmed for PE not yet authorized.

1,130,000

4592

HBP

-5,001,945

CON

Local Match

-648,055

Total:

-5,650,000

Fed. Reimb. Rate:

%

88.53

/13/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep

8

programmed for PE not yet authorized.

-5,001,945

-648,055

4592

HBP

5,001,945

CON

Local Match

648,055

Total:

5,650,000

Fed. Reimb. Rate:

88.53

%

/16/2018 Linda Newton: New eligible project.

1

5,001,945

648,055

San Bernardino County Transportation Authority BRIDGE NO. 54C0088, N 1ST AVENUE OVER BNSF RY, UP RR, AMTRAK, 0.2 MI N MAIN ST. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed (Minor seismic retrofit funds). Other Federal Funds must be programmed in FTIP. High Cost Project agreement required. SBCTA is project sponsor for construction phase only. Fed Proj: BRLS-6507(027)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE |  |  |  |  |  |  |  |  |  |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  | 60,592,659 |  |  |  |  |  | 60,592,659 |
|  | Total |  |  | 60,592,659 |  |  |  |  |  | 60,592,659 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  | 5,900,000 | 20,000,000 | 20,000,000 | 7,742,681 |  | 53,642,681 |
| Local Match | |  |  | 6,949,978 | -305,102 |  |  |  |  | 6,644,876 |
| LSSRP Bond | |  |  |  | 305,102 |  |  |  |  | 305,102 |
| Local AC | |  |  | 53,642,681 | -5,900,000 | -20,000,000 | -20,000,000 | -7,742,681 |  |  |
| Total | |  |  | 60,592,659 |  |  |  |  |  | 60,592,659 |
| CON Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | |  |  |  | 5,900,000 | 20,000,000 | 20,000,000 | 7,742,681 |  | 53,642,681 |
| Local Match | |  |  | 6,949,978 | -305,102 |  |  |  |  | 6,644,876 |
| LSSRP Bond | |  |  |  | 305,102 |  |  |  |  | 305,102 |
| Local AC | |  |  | 53,642,681 | -5,900,000 | -20,000,000 | -20,000,000 | -7,742,681 |  |  |
| Total | |  |  | 60,592,659 |  |  |  |  |  | 60,592,659 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

2701 Local AC (HBP) CON -2,354,898 2,354,898 New!

Local Match -305,102 305,102

Total:

Fed. Reimb. Rate:

88.53

%

10

/20/2022 DLA-Admin: Advance CON AC conversion by 1 year. Moving CON AC conversion from FFY 23/24 to FFY

22/23.

2701

HBP

2,354,898

CON

-2,354,898

LSSRP Bond

305,102

-305,102

Total:

Fed. Reimb. Rate:

88.53

%

New!

10

/20/2022 DLA-Admin: Advance CON AC conversion by 1 year. Moving CON AC conversion from FFY 23/24 to FFY

22/23.

2701

HBP

CON

2,354,898

LSSRP Bond

305,102

Total:

Fed. Reimb. Rate:

88.53

%

New!

5

/16/2022 Roberta Jensen: Bond Funds approved.

3

/28/2022 Roberta Jensen: Update for programming. Entering into High Cost Agreement.

-2,354,898

-305,102

|  |  |  |  |
| --- | --- | --- | --- |
| 2701 Local AC (HBP)  Local Match  Fed. Reimb. Rate: 88.53% | CON -2,354,898  -305,102 3/28/2022 Roberta Jensen: Update for programming. Entering into High Cost Agreement. | 2,354,898  305,102  Total: | New! |

2701

HBP

CON

-2,354,898

LSSRP Bond

-305,102

2,354,898

305,102

Fed. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. Total:

10/19/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement.

2701

HBP

CON

2,354,898

LSSRP Bond

305,102

-2,354,898

-305,102

Fed. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. Total:

10/4/2018 Enrique Gonzalez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.

2701

HBP

CON

-2,354,898

LSSRP Bond

-305,102

2,354,898

305,102

Fed. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. Total:

8/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Construction is over $20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until high cost project policy is set.

2701

HBP

CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. Total:

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2701

HBP

CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. Total:

4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2701

HBP

53,118

CON

53,118

LSSRP Bond

6,882

6,882

Total:

60,000

Fed. Reimb. Rate:

%

88.53

/24/2022 Roberta Jensen: Bond Funds approved.

3

10

/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.

2701

HBP

2,301,780

CON

2,301,780

LSSRP Bond

298,220

298,220

Total:

2,600,000

Fed. Reimb. Rate:

88.53

%

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

4780 CON 3,545,102 16,454,898 -12,257,319 -7,742,681 New!

Local Match 459,306 2,131,906 -1,588,066 -1,003,146

Total:

Fed. Reimb. Rate:

%

88.53

/20/2022 DLA-Admin: CON AC conversions advanced by 1 year.

10

4780

Local AC (HBP)

-3,545,102

CON

-16,454,898

12,257,319

Local Match

-459,306

-2,131,906

1,588,066

Total:

Fed. Reimb. Rate:

%

88.53

New!

/20/2022 DLA-Admin: CON AC conversions advanced by 1 year.

10

7,742,681

1,003,146

4780

Local AC (HBP)

CON

-3,545,102

-20,000,000

-20,000,000

Local Match

-0

-459,306

-2,591,212

-2,591,212

Total:

-0

Fed. Reimb. Rate:

88.53

%

New!

3

/28/2022 Roberta Jensen: Update for programming. Entering into High Cost Agreement.

43,545,102

5,641,730

4780

HBP

CON

3,545,102

20,000,000

20,000,000

Local Match

0

459,306

2,591,212

2,591,212

Total:

0

Fed. Reimb. Rate:

88.53

%

New!

3

/28/2022 Roberta Jensen: Update for programming. Entering into High Cost Agreement.

-43,545,102

-5,641,730

4780

HBP

-414,622

CON

Local Match

-53,719

Total:

-468,341

Fed. Reimb. Rate:

%

88.53

New!

3

/24/2022 Roberta Jensen: Revise CON funds to match approved LAPG 6D dated

03/01/2022

-414,622

-53,719

4780

Local AC (HBP)

-414,622

CON

Local Match

-53,719

Total:

Fed. Reimb. Rate:

%

88.53

New!

03/01/2022

/24/2022 Roberta Jensen: Revise CON funds to match approved LAPG 6D dated

3

414,622

53,719

4780

HBP

51,702,405

CON

Local Match

6,698,595

Total:

58,401,000

Fed. Reimb. Rate:

88.53

%

2

/3/2022 Linda Newton: Add CON to Beyond due to project sponsor change from City of Barstow to SBCTA.

51,702,405

6,698,595

4780

Local AC (HBP)

54,057,303

CON

Local Match

7,003,697

Total:

Fed. Reimb. Rate:

88.53

%

/3/2022 Linda Newton: Add CON AC to FFY 21/22 due to project sponsor change from City of Barstow to SBCTA.

2

-54,057,303

-7,003,697

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

Twentynine Palms BRIDGE NO. 00L0084, SPLIT ROCK AVENUE OVER TWENTYNINE PALMS FLOOD CONTROL CHANNEL. Replace two lane low water crossing with two lane bridge. (No added capacity) Fed Proj: BR-NBIL(533)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE | 478,775 |  |  | 66,225 |  |  |  |  | 545,000 |
|  | R/W | 30,000 |  |  |  |  |  |  |  | 30,000 |
|  | CON |  |  |  |  |  |  |  | 2,725,000 | 2,725,000 |
|  | Total | 508,775 |  |  | 66,225 |  |  |  | 2,725,000 | 3,300,000 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 450,419 |  |  | 58,629 |  |  |  | 2,412,443 | 2,921,490 |
| Local Match | | 58,356 |  |  | 7,596 |  |  |  | 312,558 | 378,510 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 508,775 |  |  | 66,225 |  |  |  | 2,725,000 | 3,300,000 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 423,860 |  |  | 58,629 |  |  |  |  | 482,489 |
| Local Match | | 54,915 |  |  | 7,596 |  |  |  |  | 62,512 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 478,775 |  |  | 66,225 |  |  |  |  | 545,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4059 HBP PE 58,629 58,629 New! Local Match 7,596 7,596

Total:

66,225

Fed. Reimb. Rate:

88.53

%

4

/5/2022 Bobby Zezoff: Increase in funds per LAPG 6-D dated 9/

14/21.

4059

HBP

PE

Local Match

Total:

Fed. Reimb. Rate:

88.53

%

10

/13/2014 Wesley Zinke: Revised PE funding as requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out

due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

4059

HBP

PE

Local Match

Fed. Reimb. Rate: 88.53% 10/2/2013 Sylvester Lin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 13/14. As requested by Local Agency in Total:

September 2013 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

PE 423,860 423,860

Local Match 54,915 54,915

Total:

478,775

Fed. Reimb. Rate:

88.53

%

2

/28/2013 Linda Newton: New eligible project.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 26,559 |  |  |  |  |  |  |  | 26,559 |
| Local Match | 3,441 |  |  |  |  |  |  |  | 3,441 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 30,000 |  |  |  |  |  |  |  | 30,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4059 HBP R/W -31,871 -31,871

Local Match

-4,129

-4,129

Total:

-36,000

Fed. Reimb. Rate:

88.53

%

10

/7/2021 Karen Nguyen: RW funds removed from FFY 21/22. As requested in September 2021 Status

4059

HBP

-31,871

31,871

R/W

Local Match

-4,129

4,129

Total:

Fed. Reimb. Rate:

88.53

%

8

/3/2021 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. As requested by agency.

4059

HBP

31,871

-31,871

R/W

Local Match

4,129

-4,129

Total:

Fed. Reimb. Rate:

88.53

%

9

/18/2020 Karen Nguyen: Move R/W funds from FY 21/22 to FY 20/21 as requested per Sept survey: Not ready to ad within 6 months

4059

HBP

31,871

R/W

-31,871

Local Match

4,129

-4,129

Total:

Fed. Reimb. Rate:

88.53

%

10

/24/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. Delivery failure of phase in

18

/19. Push funding to FFY 21/22, per LAPG Ch.

6.

4059

HBP

31,871

R/W

31,871

Local Match

4,129

4,129

Total:

36,000

Fed. Reimb. Rate:

88.53

%

10

/24/2019 DLA-Admin: Fund line failed to deliver.

9

/26/2018 Matt Sapp: As requested by 2018 Survey. Additional funds requested to complete R/W phase.

4059

HBP

R/W

Local Match

Fed. Reimb. Rate: 88.53% 5/3/2018 Vu Ngo: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4059

HBP

R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/13/2017 Vu Ngo: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Total: Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4059

HBP

R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total:

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4059

HBP

R/W

26,559

Local Match

3,441

Total:

Fed. Reimb. Rate:

88.53

%

2016

10

/6/2016 Sylvester Lin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 17/18 as requested in September

HBP Survey.

-26,559

-3,441

4059

HBP

26,559

R/W

Local Match

3,441

Total:

30,000

Fed. Reimb. Rate:

88.53

%

2

/28/2013 Linda Newton: New eligible project.

26,559

3,441

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,412,443 | 2,412,443 |
| Local Match |  |  |  | -0 |  |  |  | 312,558 | 312,558 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,725,000 | 2,725,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | | | Funds Src | | Phase | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | | Beyond | | Total |
| 4059 | HBP  Local Match | | CON | | -2,412,443 -312,558 | | | | | | | | 2,412,443 312,558 | | New! | | |

Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4059 HBP CON -2,412,443 2,412,443 New! Local Match -312,558 312,558

Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

-2,412,443 2,412,443 New!

Local Match

-312,558

312,558

Total:

Fed. Reimb. Rate:

88.53

%

10

/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4059

HBP

-2,412,443

CON

2,412,443

Local Match

-312,558

312,558

Total:

Fed. Reimb. Rate:

88.53

%

New!

10

/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4059

HBP

2,119,298

CON

Local Match

274,577

Total:

Fed. Reimb. Rate:

88.53

%

New!

8

/26/2022 Enrique Gonzalez: Con funds moved from Beyond years to FFY 22/23. Due to Annual submittal August

2022.

-2,119,298

-274,577

4059

HBP

293,145

CON

Local Match

37,980

Total:

Fed. Reimb. Rate:

88.53

%

New!

8

/26/2022 Enrique Gonzalez: Con funds move from Beyond years to FFY 22/23. Do to Annual status August

2022.

-293,145

-37,980

4059

HBP

293,145

CON

Local Match

37,980

Total:

331,125

Fed. Reimb. Rate:

88.53

%

New!

14/21.

4

/5/2022 Bobby Zezoff: Increase in funds per LAPG 6-D dated 9/

293,145

37,980

4059

HBP

CON

-2,119,298

Local Match

-274,577

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2,119,298

274,577

4059

HBP

CON

-2,119,298

2,119,298

Local Match

-274,577

274,577

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4059

HBP

CON

-2,119,298

2,119,298

Local Match

-274,577

274,577

Total:

Fed. Reimb. Rate:

88.53

%

/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially

10

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4059

HBP

-2,119,298

CON

2,119,298

Local Match

-274,577

274,577

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4059

HBP

-2,119,298

2,119,298

CON

Local Match

-274,577

274,577

Total:

Fed. Reimb. Rate:

88.53

%

10

/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

2,119,298 -2,119,298

Local Match 274,577 -274,577

Total:

Fed. Reimb. Rate:

%

88.53

/7/2021 Karen Nguyen: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September

10

2021

Status.

4059

HBP

CON

-2,119,298

Local Match

-274,577

Total:

Fed. Reimb. Rate:

88.53

%

11

/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2,119,298

274,577

4059

HBP

-2,119,298

CON

2,119,298

Local Match

-274,577

274,577

Total:

Fed. Reimb. Rate:

88.53

%

11

/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4059

HBP

-2,119,298

2,119,298

CON

Local Match

-274,577

274,577

Total:

Fed. Reimb. Rate:

88.53

%

11

/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4059

HBP

2,119,298

CON

Local Match

274,577

Total:

Fed. Reimb. Rate:

88.53

%

9

/18/2020 Karen Nguyen: Move CON funds from beyond to FY 21/22 per Sept survey: Not ready to ad within 6 months

-2,119,298

-274,577

4059

HBP

CON

-2,119,298

Local Match

-274,577

Total:

Fed. Reimb. Rate:

88.53

%

10

/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2,119,298

274,577

4059

HBP

-2,119,298

CON

2,119,298

Local Match

-274,577

274,577

Total:

Fed. Reimb. Rate:

88.53

%

10

/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4059

HBP

-2,119,298

2,119,298

CON

Local Match

-274,577

274,577

Total:

Fed. Reimb. Rate:

%

88.53

10

/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4059

HBP

-2,119,298

2,119,298

CON

Local Match

-274,577

274,577

Total:

Fed. Reimb. Rate:

88.53

%

10

/24/2019 Bobby Zezoff: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Delivery failure of phase in

18

/19. Push funding to FFY 21/22, per LAPG Ch. 6.

4059

HBP

2,119,298

CON

Local Match

274,577

Total:

Fed. Reimb. Rate:

88.53

%

20/21.

10

/8/2019 Omar Sanchez: Per 2019 Survey. Not ready to ad within 6 months. CON funds moved from FFY Beyond to

-2,119,298

-274,577

Caltrans, Division of Local Assistance

San Bernardino

Prior

-2,119,298 2,119,298

Local Match

-274,577

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

274,577

4059

HBP

-2,119,298

2,119,298

CON

Local Match

-274,577

274,577

Total:

Fed. Reimb. Rate:

%

88.53

10

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4059

HBP

2,119,298

CON

-2,119,298

Local Match

274,577

-274,577

Total:

Fed. Reimb. Rate:

%

88.53

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially

10

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4059

HBP

CON

2,119,298

Local Match

274,577

Total:

Fed. Reimb. Rate:

88.53

%

2018

9

/26/2018 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September

Survey.

-2,119,298

-274,577

4059

HBP

-2,119,298

CON

Local Match

-274,577

Total:

Fed. Reimb. Rate:

88.53

%

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially

10

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2,119,298

274,577

4059

HBP

-2,119,298

2,119,298

CON

Local Match

-274,577

274,577

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4059

HBP

2,119,298

CON

-2,119,298

Local Match

274,577

-274,577

Total:

Fed. Reimb. Rate:

%

88.53

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4059

HBP

CON

2,119,298

Local Match

274,577

Total:

Fed. Reimb. Rate:

88.53

%

9

/13/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September

2017

Survey.

-2,119,298

-274,577

4059

HBP

CON

-2,119,298

Local Match

-274,577

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2,119,298

274,577

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4059

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4059

HBP

CON

2,119,298

Local Match

274,577

Total:

Fed. Reimb. Rate:

88.53

%

10

/6/2016 Sylvester Lin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18 as requested in September

2016

HBP Survey.

-2,119,298

-274,577

4059

HBP

2,119,298

CON

Local Match

274,577

Total:

2,393,875

Fed. Reimb. Rate:

88.53

%

2

/28/2013 Linda Newton: New eligible project.

2,119,298

274,577

San Bernardino

Prior

Yucaipa BRIDGE NO. 00L0034, PENDLETON AVENUE, OVER OAK GLEN CREEK, BETWEEN OAK GLEN ROAD AND HIGHLAND. Replace 2 lane low water crossing with 2 lane bridge.

Fed Proj: BR-NBIL(506)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE | 324,000 |  | 98,000 |  |  |  |  |  | 422,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  | 5,441,250 |  |  |  | 5,441,250 |
|  | Total | 324,000 |  | 98,000 |  | 5,441,250 |  |  |  | 5,863,250 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 286,837 |  | 86,759 |  | 4,817,139 |  |  |  | 5,190,735 |
| Local Match | | 37,163 |  | 11,241 |  | 624,111 |  |  |  | 672,515 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 324,000 |  | 98,000 |  | 5,441,250 |  |  |  | 5,863,250 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 286,837 |  | 86,759 |  |  |  |  |  | 373,597 |
| Local Match | | 37,163 |  | 11,241 |  |  |  |  |  | 48,403 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 324,000 |  | 98,000 |  |  |  |  |  | 422,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

3246 HBP PE -88,530 86,759 -1,771

Local Match -11,470 11,241 -229

Fed. Reimb. Rate: 88.53% 8/9/2021 Linda Newton: PE added to project on 10/14/4010 was never obligated to the project. Move Prior PE funds to FFY 21/22. Total: -2,000 Revised PE funding to match LAPG 6-D dated 6/9/2021.

3246

HBP

PE

Local Match

Fed. Reimb. Rate: 88.53% 6/27/2013 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. This is a post programming. Total: 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3246

HBP

PE

Local Match

Fed. Reimb. Rate: 88.53% 2/27/2013 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6A dated Total: 10/18/2012. Cost increase approved. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

PE 177,060 177,060

Local Match 22,940 22,940

Total:

200,000

Fed. Reimb. Rate:

88.53

%

9

/18/2012 Sylvester Lin: Additional PE funds has been added to the project total cost as requested in September 2012 Survey and City

will submitted Exhibit 6-D to justify.

3246

HBP

88,530

PE

88,530

Local Match

11,470

11,470

Total:

100,000

Fed. Reimb. Rate:

88.53

%

/14/2010 Eric Tang: Additional PE funds are added to PE based on 2010 bridge survey

10

3246

HBP

PE

Local Match

Total:

Fed. Reimb. Rate:

88.53

%

10

/21/2009 Chris Igbinedion: 2009 HBP Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/

14

to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

3246

HBP

109,777

PE

109,777

Local Match

14,223

14,223

Total:

124,000

Fed. Reimb. Rate:

88.53

%

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 4,817,139 |  |  |  | 4,817,139 |
| Local Match |  |  |  |  | 624,111 |  |  |  | 624,111 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 5,441,250 |  |  |  | 5,441,250 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

3246 HBP CON -4,817,139 4,817,139 New!

Local Match

-624,111

624,111

Total:

Fed. Reimb. Rate:

88.53

%

/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain

10

the FTIP (PUSH). Attempt will be made to program this project in year shown.

3246

HBP

4,817,139

CON

Local Match

624,111

Total:

Fed. Reimb. Rate:

%

88.53

New!

2022.

/26/2022 Enrique Gonzalez: Con funds moved from beyond years to FFFY 22/23. Do to Annual Status of August

8

-4,817,139

-624,111

3246

HBP

CON

-4,817,139

Local Match

-624,111

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4,817,139

624,111

# 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 08 | County: | San Bernardino  Prior | 20/21 | 21/22 | programmed in the FTIP.  22/23 23/24 | 24/25 | 25/26 | Beyond | Total |
| HBP | CON |  |  |  |  | -4,817,139 | 4,817,139 |  |  |
| Local Match |  |  |  |  |  | -624,111 | 624,111 |  |  |

Total:

Fed. Reimb. Rate:

%

88.53

10

/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3246

HBP

CON

-4,817,139

4,817,139

Local Match

-624,111

624,111

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3246

HBP

-4,817,139

CON

4,817,139

Local Match

-624,111

624,111

Total:

Fed. Reimb. Rate:

88.53

%

/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially

10

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3246

HBP

-4,817,139

4,817,139

CON

Local Match

-624,111

624,111

Total:

Fed. Reimb. Rate:

88.53

%

10

/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3246

HBP

4,817,139

CON

Local Match

624,111

Total:

Fed. Reimb. Rate:

88.53

%

10

/7/2021 Karen Nguyen: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.

-4,817,139

-624,111

3246

HBP

258,929

CON

Local Match

33,547

Total:

292,476

Fed. Reimb. Rate:

88.53

%

/9/2021 Linda Newton: Revise CON funding to match LAPG 6-D dated

6/9/2021.

8

258,929

33,547

3246

HBP

CON

-4,558,210

Local Match

-590,564

Total:

Fed. Reimb. Rate:

88.53

%

11

/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP

(

PUSH). Attempt will be made to program this project in year shown.

4,558,210

590,564

3246

HBP

-4,558,210

CON

4,558,210

Local Match

-590,564

590,564

Total:

Fed. Reimb. Rate:

88.53

%

11

/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP

(

PUSH). Attempt will be made to program this project in year shown.

3246

HBP

-4,558,210

4,558,210

CON

Local Match

-590,564

590,564

Total:

Fed. Reimb. Rate:

88.53

%

11

/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP

(

PUSH). Attempt will be made to program this project in year shown.

3246

HBP

-4,558,210

4,558,210

CON

Local Match

-590,564

590,564

Total:

Fed. Reimb. Rate:

88.53

%

11

/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP

PUSH). Attempt will be made to program this project in year shown.

(

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

4,558,210 -10,502,314 -5,944,104

Local Match 590,564 -1,360,686 -770,122

3246

HBP

7,492,294

CON

7,492,294

Local Match

970,706

970,706

Total:

8,463,000

Fed. Reimb. Rate:

88.53

%

10

/4/2018 Enrique Gonzalez: As requested in September 2018 Survey.

Total:

-6,714,226

Fed. Reimb. Rate:

%

88.53

/19/2020 DLA-Admin: CON update per letter from City dated 10/8/2020. CON estimate expected to decrease once revised estimate is

10

received.

3246

HBP

-10,502,314

10,502,314

CON

Local Match

-1,360,686

1,360,686

Total:

Fed. Reimb. Rate:

%

88.53

3

/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP

PUSH). Attempt will be made to program this project in year shown.

(

3246

HBP

10,502,314

CON

-10,502,314

Local Match

1,360,686

-1,360,686

Total:

Fed. Reimb. Rate:

88.53

%

10

/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP

(

PUSH). Attempt will be made to program this project in year shown.

3246

HBP

CON

10,502,314

Local Match

1,360,686

Total:

Fed. Reimb. Rate:

%

88.53

/8/2019 Vu Ngo: Per 2019 Survey..

10

-10,502,314

-1,360,686

3246

HBP

-10,502,314

CON

Local Match

-1,360,686

Total:

Fed. Reimb. Rate:

88.53

%

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially

10

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

10,502,314

1,360,686

3246

HBP

-10,502,314

10,502,314

CON

Local Match

-1,360,686

1,360,686

Total:

Fed. Reimb. Rate:

88.53

%

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

10

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3246

HBP

10,502,314

CON

-10,502,314

Local Match

1,360,686

-1,360,686

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3246

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 08 | County: | San Bernardino  Prior | 20/21 | 21/22 | programmed in the FTIP.  22/23 23/24 | 24/25 | 25/26 | Beyond | Total |
| HBP  Local Match | CON | 3,010,020 389,980 |  |  |  |  |  | -3,010,020 -389,980 |  |

Total:

Fed. Reimb. Rate:

88.53

%

10

/4/2018 Enrique Gonzalez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in

September 2018 Survey.

3246

HBP

-3,010,020

CON

Local Match

-389,980

Total:

Fed. Reimb. Rate:

%

88.53

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3,010,020

389,980

3246

HBP

-3,010,020

3,010,020

CON

Local Match

-389,980

389,980

Total:

Fed. Reimb. Rate:

88.53

%

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3246

HBP

3,010,020

CON

-3,010,020

Local Match

389,980

-389,980

Total:

Fed. Reimb. Rate:

%

88.53

10

/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3246

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

3246

HBP

1,062,360

CON

1,062,360

Local Match

137,640

137,640

Total:

1,200,000

Fed. Reimb. Rate:

88.53

%

9

/13/2017 Vu Ngo: Per 2017 September Survey.

3246

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

3246

HBP

CON

1,947,660

Local Match

252,340

Total:

Fed. Reimb. Rate:

88.53

%

10

/6/2016 Sylvester Lin: NEPA document cleared on 09/15/16. Project nearly ready to advertise. CON funds has been moved from FFY

beyond to FFY 17/18 as requested in September 2016 HBP Survey.

-1,947,660

-252,340

3246

HBP

CON

-1,947,660

Local Match

-252,340

Total:

Fed. Reimb. Rate:

88.53

%

10

/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,947,660

252,340

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

3246

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

3246

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3246

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/2/2015 Sylvester Lin: CON funds has been moved from FFY 17/18 to FFY 16/17 as requested in September 2015 HBP Survey. Total: 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3246

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3246

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3246

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

3246

HBP

CON

1,947,660

Local Match

252,340

Total:

Fed. Reimb. Rate:

88.53

%

10

/13/2014 Wesley Zinke: Revised CON funding as requested in September 2014 Survey.

-1,947,660

-252,340

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

|  |  |  |  |
| --- | --- | --- | --- |
| 08 | programmed in the FTIP.  County: San Bernardino  Prior 20/21 21/22 22/23 23/24 24/25 25/26 | Beyond | Total |
| HBP  Local Match  Fed. Reimb. Rate: 88.53% | CON -1,947,660  -252,340  11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | 1,947,660  252,340  Total: |  |

3246

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3246

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3246

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

3246

HBP

CON

1,947,660

Local Match

252,340

Total:

Fed. Reimb. Rate:

88.53

%

10

/2/2013 Sylvester Lin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Local Agency

in September 2013 HBP survey.

-1,947,660

-252,340

3246

HBP

CON

-1,947,660

Local Match

-252,340

Total:

Fed. Reimb. Rate:

88.53

%

10

/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially

constrain the FTIP (PUSH).

1,947,660

252,340

3246

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

3246

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

-155,813 -155,813

-20,187

Local Match

-20,187

Total:

-176,000

Fed. Reimb. Rate:

88.53

%

/26/2012 Sylvester Lin: Reduced CON funds has been edited to the project total cost as requested in September 2012 Survey and City

9

will submitted Exhibit 6-D to justify.

3246

HBP

CON

2,103,473

Local Match

272,527

Total:

Fed. Reimb. Rate:

88.53

%

9

/18/2012 Sylvester Lin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September

2012

Survey.

-2,103,473

-272,527

3246

HBP

CON

-2,103,473

Local Match

-272,527

Total:

Fed. Reimb. Rate:

88.53

%

/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

10

2,103,473

272,527

3246

HBP

CON

Local Match

Total:

Fed. Reimb. Rate:

88.53

%

10

/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline

zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3246

HBP

CON

Local Match

Total:

Fed. Reimb. Rate:

88.53

%

10

/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline

zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3246

HBP

CON

2,103,473

Local Match

272,527

Total:

Fed. Reimb. Rate:

88.53

%

10

/21/2009 Chris Igbinedion: 2009 HBP Survey.

-2,103,473

-272,527

3246

HBP

CON

-2,103,473

Local Match

-272,527

Total:

Fed. Reimb. Rate:

88.53

%

12

/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP

project is not ready to advertise.

2,103,473

272,527

3246

HBP

2,103,473

CON

2,103,473

Local Match

272,527

272,527

Total:

2,376,000

Fed. Reimb. Rate:

88.53

%

Yucaipa BRIDGE NO. 00L0035, FREMONT STREET, OVER WILSON CREEK, BETWEEN OAK GLEN ROAD AND VISTA DRIVE. Replace 2 lane low water crossing with 2 lane bridge.

Fed Proj: BR-NBIL(508)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE | 320,000 |  |  |  |  |  |  |  | 320,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON | 2,780,000 | 750,000 |  |  |  |  |  |  | 3,530,000 |
|  | Total | 3,100,000 | 750,000 |  |  |  |  |  |  | 3,850,000 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 2,744,430 |  |  | 663,975 |  |  |  |  | 3,408,405 |
| Local Match | | 355,570 | 86,025 |  |  |  |  |  |  | 441,595 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  | 663,975 |  | -663,975 |  |  |  |  |  |
| Total | | 3,100,000 | 750,000 |  |  |  |  |  |  | 3,850,000 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 283,296 |  |  |  |  |  |  |  | 283,296 |
| Local Match | | 36,704 |  |  |  |  |  |  |  | 36,704 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 320,000 |  |  |  |  |  |  |  | 320,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

3244 HBP PE 177,060 177,060

Local Match 22,940 22,940

Fed. Reimb. Rate: 88.53% 9/18/2012 Sylvester Lin: Additional PE funds has been added to the project total cost as requested in September 2012 Survey and City Total: 200,000 will submitted Exhibit 6-D to justify.

3244

HBP

PE

Local Match

Fed. Reimb. Rate: 88.53% 4/28/2010 Linda Newton: Federal Reimbursement reverted to original rate. Total:

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/21/2009 Chris Igbinedion: 2009 HBP Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

|  |  |  |  |
| --- | --- | --- | --- |
| PE | 106,236 |  | 106,236 |
| Local Match | 13,764 |  | 13,764 |
| Fed. Reimb. Rate: 88.53% | 4/28/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | Total: | 120,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,461,134 |  |  | 663,975 |  |  |  |  | 3,125,109 |
| Local Match | 318,866 | 86,025 |  |  |  |  |  |  | 404,891 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  | 663,975 |  | -663,975 |  |  |  |  |  |
| Total | 2,780,000 | 750,000 |  |  |  |  |  |  | 3,530,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

3244 HBP CON 663,975 -663,975 New!

Local Match

86,025

-86,025

Total:

Fed. Reimb. Rate:

%

88.53

10

/10/2022 DLA-Admin: Move CON AC conversion from FFY 23/24 to FFY

22/23.

3244

Local AC (HBP)

-663,975

CON

663,975

Local Match

-86,025

86,025

Total:

Fed. Reimb. Rate:

88.53

%

New!

10

/10/2022 DLA-Admin: Move CON AC conversion from FFY 23/24 to FFY

22/23.

3244

Local AC (HBP)

663,975

CON

-663,975

Local Match

86,025

-86,025

Total:

Fed. Reimb. Rate:

88.53

%

23/24.

1

/4/2021 Karen Nguyen: Construction Authorized. Agency requesting AC CON funds in FFY 20/21, conversion in FFY

3244

HBP

-663,975

CON

663,975

Local Match

-86,025

86,025

Total:

Fed. Reimb. Rate:

88.53

%

11

/5/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the

FTIP (PUSH). Attempt will be made to program this project in year shown.

3244

HBP

-663,975

663,975

CON

Local Match

-86,025

86,025

Total:

Fed. Reimb. Rate:

%

88.53

11

/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the

FTIP (PUSH). Attempt will be made to program this project in year shown.

3244

HBP

-663,975

663,975

CON

Local Match

-86,025

86,025

Total:

Fed. Reimb. Rate:

88.53

%

11

/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the

FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |
| --- | --- | --- |
| Local AC (HBP) | -663,975 | 663,975 |
| Local Match | -86,025 | 86,025 |

Total:

Fed. Reimb. Rate:

%

88.53

10

/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program.

3244

HBP

663,975

-663,975

CON

Local Match

86,025

-86,025

Total:

Fed. Reimb. Rate:

88.53

%

/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program.

10

3244

HBP

663,975

-268,541

CON

-932,516

Local Match

86,025

-34,792

-120,817

Total:

-303,333

Fed. Reimb. Rate:

88.53

%

8

/23/2020 Linda Newton: Move CON AC conversion to FFY 21/22 and reduce funding to amount requested. Moved conversion to FFY

21

/22, due to delivery failure.

3244

Local AC (HBP)

663,975

-663,975

CON

Local Match

86,025

-86,025

Total:

Fed. Reimb. Rate:

88.53

%

8

/23/2020 Linda Newton: Add AC to construction,

3244

HBP

932,516

CON

932,516

Local Match

120,817

120,817

Total:

1,053,333

Fed. Reimb. Rate:

%

88.53

/8/2019 Vu Ngo: Per 2019 Survey.

10

3244

HBP

CON

Local Match

Total:

Fed. Reimb. Rate:

88.53

%

3

/14/2018 Vu Ngo: Per agency readiness to proceed with CON 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration

:

to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

2018/19-23/24

3244

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP Total:

(PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

3244

HBP

867,594

CON

867,594

Local Match

112,406

112,406

Total:

980,000

Fed. Reimb. Rate:

88.53

%

9

/13/2017 Vu Ngo: Per 2017 September Survey.

3244

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP Total:

(PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

# 2020/21-2025/26 Highway Bridge Program

|  |  |  |
| --- | --- | --- |
| Local Match | programmed in the FTIP.  20/21 21/22 22/23 23/24 24/25 |  |
| Fed. Reimb. Rate: 88.53% | 12/8/2016 Sylvester Lin: Ready to Advertise. NEPA cleared on 09/23/16. CON funds moved from FFY 17/18 to 16/17 per City requested. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | Total: |

3244

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP Total:

(PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3244

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/6/2016 Sylvester Lin: Ready to Advertise. NEPA cleared on 09/23/16. CON funds moved from FFY 18/19 to 16/17 as requested in Total: September 2016 HBP Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

3244

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

3244

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3244

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3244

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/2/2015 Sylvester Lin: Nearly Ready to Advertise. CON funds has been moved from FFY 17/18 to FFY 15/16 as requested in Total: September 2015 HBP Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3244

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

Local Match

Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3244

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

3244

HBP

CON

1,593,540

Local Match

206,460

Total:

Fed. Reimb. Rate:

88.53

%

10

/13/2014 Wesley Zinke: Revised CON funding as requested in September 2014 Survey.

-1,593,540

-206,460

3244

HBP

CON

-1,593,540

Local Match

-206,460

Total:

Fed. Reimb. Rate:

88.53

%

11

/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,593,540

206,460

3244

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3244

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3244

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

3244

HBP

CON

1,593,540

Local Match

206,460

Total:

Fed. Reimb. Rate:

88.53

%

10

/2/2013 Sylvester Lin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Local Agency

in September 2013 HBP survey.

-1,593,540

-206,460

# 2020/21-2025/26 Highway Bridge Program

programmed in the FTIP.

20/21 21/22 22/23 23/24 24/25

-1,593,540 1,593,540

Local Match -206,460 206,460

Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH).

3244

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

3244

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

3244

HBP

106,236

CON

106,236

Local Match

13,764

13,764

Total:

120,000

Fed. Reimb. Rate:

88.53

%

9

/26/2012 Sylvester Lin: Additional CON funds has been added to the project total cost as requested in September 2012 Survey and City

will submitted Exhibit 6-D to justify.

3244

HBP

CON

1,487,304

Local Match

192,696

Total:

Fed. Reimb. Rate:

%

88.53

9

/18/2012 Sylvester Lin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September

2012

Survey.

-1,487,304

-192,696

3244

HBP

CON

-1,487,304

Local Match

-192,696

Total:

Fed. Reimb. Rate:

88.53

%

11

/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially

constrain the FTIP (PUSH).

1,487,304

192,696

3244

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3244

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3244

HBP

CON

1,487,304

Local Match

192,696

Total:

Fed. Reimb. Rate:

88.53

%

10

/19/2010 Linda Newton: Revise construction funding to match August 4, 2010 application.

-1,487,304

-192,696

# 2020/21-2025/26 Highway Bridge Program

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  | | --- | --- | --- | --- | |  | programmed in the FTIP. |  |  | |  | 20/21 21/22 22/23 23/24 | 24/25 |  | | Local Match Fed. Reimb. Rate: 88.53% | -1,487,304  -192,696  4/28/2010 Linda Newton: Federal Reimbursement reverted to original rate.  4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). |  | 1,487,304  192,696  Total: | | 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | |  |

3244

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 4/28/2010 Linda Newton: Federal Reimbursement reverted to original rate. Total:

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3244

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 4/28/2010 Linda Newton: Federal Reimbursement reverted to original rate. Total:

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3244

HBP

CON

1,487,304

Local Match

192,696

-1,487,304

-192,696

Fed. Reimb. Rate: 88.53% 4/28/2010 Linda Newton: Federal Reimbursement reverted to original rate. Total:

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/21/2009 Chris Igbinedion: 2009 HBP Survey.

3244

HBP

CON

-1,487,304

Local Match

-192,696

1,487,304

192,696

Fed. Reimb. Rate: 88.53% 4/28/2010 Linda Newton: Federal Reimbursement reverted to original rate. Total:

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

3244

HBP

1,487,304

CON

1,487,304

Local Match

192,696

192,696

Fed. Reimb. Rate: 88.53% 4/28/2010 Linda Newton: Federal Reimbursement reverted to original rate. Total: 1,680,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 08 | County: | San Bernardino  Prior | 20/21 | 21/22 | programmed in the FTIP.  22/23 23/24 | 24/25 | 25/26 | Beyond | Total |

Yucaipa BRIDGE NO. 00L0081, LIVE OAK CANYON ROAD OVER WILDWOOD CREEK. Replace 2-Lane Low-Water Crossing with 2-Lane Bridge.

Fed Proj: BR-NBIL(534)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | PE | 150,000 |  |  | 610,000 |  |  |  |  | 760,000 |
|  | R/W |  |  |  |  |  |  |  |  |  |
|  | CON |  |  |  |  |  |  |  | 8,250,000 | 8,250,000 |
|  | Total | 150,000 |  |  | 610,000 |  |  |  | 8,250,000 | 9,010,000 |
| Fund Source Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 132,795 |  |  | 540,033 |  |  |  | 7,303,725 | 7,976,553 |
| Local Match | | 17,205 |  |  | 69,967 |  |  |  | 946,275 | 1,033,447 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 150,000 |  |  | 610,000 |  |  |  | 8,250,000 | 9,010,000 |
| PE Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | | 132,795 |  |  | 540,033 |  |  |  |  | 672,828 |
| Local Match | | 17,205 |  |  | 69,967 |  |  |  |  | 87,172 |
| LSSRP Bond | |  |  |  |  |  |  |  |  |  |
| Local AC | |  |  |  |  |  |  |  |  |  |
| Total | | 150,000 |  |  | 610,000 |  |  |  |  | 760,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4025 HBP PE 540,033 -540,033 New!

Local Match 69,967 -69,967

Total:

Fed. Reimb. Rate:

88.53

%

2022.

/26/2022 Enrique Gonzalez: PE funds move from FFFY 24/25 to 22/23. Do to the annual status on August

8

4025

HBP

PE

-540,033

540,033

Local Match

-69,967

69,967

Total:

Fed. Reimb. Rate:

%

88.53

/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain

10

the FTIP (PUSH). Attempt will be made to program this project in year shown.

4025

HBP

-540,033

PE

540,033

Local Match

-69,967

69,967

Total:

Fed. Reimb. Rate:

88.53

%

10

/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 08 | County: | San Bernardino  Prior | 20/21 | programmed in the FTIP.  21/22 22/23 23/24 | 24/25 | 25/26 | Beyond | Total |
| HBP | PE |  |  | 540,033 -540,033 |  |  |  |  |
| Local Match |  |  |  | 69,967 -69,967 |  |  |  |  |

Total:

Fed. Reimb. Rate:

%

88.53

/7/2021 Karen Nguyen: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 21/22. As requested in September

2021

10

Status.

4025

HBP

-540,033

540,033

PE

Local Match

-69,967

69,967

Total:

Fed. Reimb. Rate:

88.53

%

/30/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. Action taken to financially constrain

3

the FTIP (PUSH). Attempt will be made to program this project in year shown.

4025

HBP

-540,033

540,033

PE

Local Match

-69,967

69,967

Total:

Fed. Reimb. Rate:

88.53

%

/29/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

10

4025

HBP

540,033

-265,590

274,443

PE

Local Match

69,967

-34,410

35,557

Total:

310,000

Fed. Reimb. Rate:

%

88.53

9

/18/2020 Karen Nguyen: Per Sept. 2020 Bridge Survey

4025

HBP

265,590

PE

-265,590

Local Match

34,410

-34,410

Total:

Fed. Reimb. Rate:

88.53

%

10

/28/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

4025

HBP

177,060

PE

177,060

Local Match

22,940

22,940

Total:

200,000

Fed. Reimb. Rate:

%

88.53

10

/8/2019 Vu Ngo: Per 2019 Survey.

4025

HBP

PE

Local Match

Fed. Reimb. Rate: 88.53% 9/14/2017 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. As requested in September 2017 Total: Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4025

HBP

88,530

PE

88,530

Local Match

11,470

11,470

Total:

100,000

Fed. Reimb. Rate:

88.53

%

10

/6/2016 Sylvester Lin: Added PE funds in FFY 16/17 as requested in September 2016 HBP Survey.

4025

HBP

PE

Local Match

Fed. Reimb. Rate: 88.53% 10/3/2013 Sylvester Lin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by Local Agency in Total:

September 2013 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 08 | County: | San Bernardino  Prior | 20/21 | programmed in the FTIP.  21/22 22/23 23/24 | 24/25 | 25/26 | Beyond | Total |
| HBP | PE | 132,795 |  |  |  |  |  | 132,795 |
| Local Match |  | 17,205 |  |  |  |  |  | 17,205 |

Total:

150,000

Fed. Reimb. Rate:

88.53

%

10

/9/2012 Linda Newton: New eligible project.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 7,303,725 | 7,303,725 |
| Local Match |  |  |  |  |  |  |  | 946,275 | 946,275 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 8,250,000 | 8,250,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |

4025 HBP CON -7,303,725 7,303,725

4025

HBP

CON

2,124,720

Local Match

275,280

Total:

Fed. Reimb. Rate:

88.53

%

10

/6/2016 Sylvester Lin: CON funds has been moved from FFY Beyond to FFY 17/18 as requested in September 2016 HBP Survey.

-2,124,720

-275,280

Local Match

-946,275

Total:

Fed. Reimb. Rate:

88.53

%

10

/24/2019 Bobby Zezoff: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear.

946,275

4025

HBP

7,303,725

5,179,005

CON

Local Match

946,275

670,995

Total:

5,850,000

Fed. Reimb. Rate:

%

88.53

/8/2019 Vu Ngo: Per 2019 Survey.

10

-2,124,720

-275,280

4025

HBP

CON

-2,124,720

Local Match

-275,280

Total:

Fed. Reimb. Rate:

%

88.53

10

/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2,124,720

275,280

4025

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4025

HBP

CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

# 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 08 | County: | San Bernardino  Prior | 20/21 | 21/22 | programmed in the FTIP.  22/23 23/24 | 24/25 | 25/26 | Beyond | Total |

HBP

-871,135

CON

Local Match

-112,865

Total:

-984,000

Fed. Reimb. Rate:

88.53

%

10

/6/2016 Sylvester Lin: Subtracted CON funds as requested in September 2016 HBP Survey.

-871,135

-112,865

4025

HBP

2,995,855

CON

Local Match

388,145

Total:

3,384,000

Fed. Reimb. Rate:

88.53

%

10

/9/2012 Linda Newton: New eligible project.

2,995,855

388,145

# 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

08 County: San Bernardino

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: San Bernardino Associated Governments

Number of Projects: 46 Total Costs:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 22,412,557 | 7,960,958 | 3,235,594 | 10,054,003 | 33,430,195 | 25,060,640 | 11,679,481 | 165,837,958 | 279,671,387 |
| Local Match | 2,909,540 | 2,673,451 | 7,435,136 | 75,381 | 1,096,955 | 186,537 | 984,200 | 29,516,121 | 44,877,320 |
| LSSRP Bond |  |  |  | 305,102 |  | 469,123 |  | 82,011 | 856,236 |
| Local AC | 44,265 | 6,887,975 | 54,151,729 | -7,117,288 | -26,224,000 | -20,000,000 | -7,742,681 |  |  |
| Total for all Phases | 25,366,362 | 17,522,384 | 64,822,459 | 3,317,198 | 8,303,150 | 5,716,300 | 4,921,000 | 195,436,089 | 325,404,942 |