2020/21-2025/26 Highway Bridge Program

# See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/24/2022, 2:57 PM

Notes:

1. This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-bridge-program/hbp-listings

1. The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
2. Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
3. For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
4. Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
5. Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
6. Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
7. Corrections to this report should be addressed to the District Local Assistance Engineer: https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts

Note id: 24

Cathedral City

3226

BRIDGE NO. 00L0029, CATHEDRAL CANYON, OVER WHITEWATER RIVER, CATHEDRAL CITY. Replace 4 lane low water crossing with 4 lane bridge

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE | 1,900,000 |  |  |  |  |  |  |  | 1,900,000 |  | NBIL(504) |
| R/W | 850,261 |  |  |  |  |  |  |  | 850,261 |  |
| CON | 19,362,000 |  | 4,609,250 |  |  |  |  |  | 23,971,250 |
| Total | 22,112,261 |  | 4,609,250 |  |  |  |  |  | 26,721,511 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 19,575,985 |  | 4,080,569 |  |  |  |  |  | 23,656,554 |
| Local Match | 2,536,276 |  | 528,681 |  |  |  |  |  | 3,064,957 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 22,112,261 |  | 4,609,250 |  |  |  |  |  | 26,721,511 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,682,070 |  |  |  |  |  |  |  | 1,682,070 |
| Local Match | 217,930 |  |  |  |  |  |  |  | 217,930 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,900,000 |  |  |  |  |  |  |  | 1,900,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 752,736 |  |  |  |  |  |  |  | 752,736 |
| Local Match | 97,525 |  |  |  |  |  |  |  | 97,525 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 850,261 |  |  |  |  |  |  |  | 850,261 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 17,141,179 |  | 4,080,569 |  |  |  |  |  | 21,221,748 |
| Local Match | 2,220,821 |  | 528,681 |  |  |  |  |  | 2,749,502 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 19,362,000 |  | 4,609,250 |  |  |  |  |  | 23,971,250 |

Hemet

3975

BRIDGE NO. 56C0262, STETSON AVENUE OVER HEMET CHANNEL, 0.4 MI. W/O CAWSTON AVE.. Replace 2 lane bridge with new two

lane bridge.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE | 50,000 |  |  |  |  |  |  |  | 50,000 |  | 5186(014) |
| R/W |  |  |  |  |  |  |  |  |  |  |
| CON | 1,245,905 |  |  |  |  |  |  |  | 1,245,905 |
| Total | 1,295,905 |  |  |  |  |  |  |  | 1,295,905 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 44,265 | 1,103,000 |  |  |  |  |  |  | 1,147,265 |
| Local Match | 148,640 |  |  |  |  |  |  |  | 148,640 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 1,103,000 | -1,103,000 |  |  |  |  |  |  |  |
| Total | 1,295,905 |  |  |  |  |  |  |  | 1,295,905 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 44,265 |  |  |  |  |  |  |  | 44,265 |
| Local Match | 5,735 |  |  |  |  |  |  |  | 5,735 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 50,000 |  |  |  |  |  |  |  | 50,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 1,103,000 |  |  |  |  |  |  | 1,103,000 |
| Local Match | 142,905 |  |  |  |  |  |  |  | 142,905 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 1,103,000 | -1,103,000 |  |  |  |  |  |  |  |
| Total | 1,245,905 |  |  |  |  |  |  |  | 1,245,905 |

Indio

4631

BRIDGE NO. 56C0283, SB INDIO BLVD OVER UP RR & AMTRAK, 0.3 MI W/O JEFFERSON STR. Project Studies, Project scoping only.

# Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 385,000 |  |  |  | 385,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 385,000 |  |  |  | 385,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 308,000 |  |  |  | 308,000 |
| Local Match |  |  |  |  | 77,000 |  |  |  | 77,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 385,000 |  |  |  | 385,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 308,000 |  |  |  | 308,000 |
| Local Match |  |  |  |  | 77,000 |  |  |  | 77,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 385,000 |  |  |  | 385,000 |

Indio

4630

BRIDGE NO. 56C0291, JACKSON STREET OVER INDIO BOULEVARD, AT INDIO BOULEVARD. Project Studies, Project scoping only.

# Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 580,000 |  |  |  | 580,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 580,000 |  |  |  | 580,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 464,000 |  |  |  | 464,000 |
| Local Match |  |  |  |  | 116,000 |  |  |  | 116,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 580,000 |  |  |  | 580,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 464,000 |  |  |  | 464,000 |
| Local Match |  |  |  |  | 116,000 |  |  |  | 116,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 580,000 |  |  |  | 580,000 |

Indio

1847

BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. LSSRP Seismic Retrofit and install

scour countermeasure.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE | 325,601 |  |  |  |  |  |  |  | 325,601 |  | 5275(021) |
| R/W | 250,000 |  |  |  |  |  |  |  | 250,000 |  |
| CON |  | 2,532,700 | 1,458,550 |  |  |  |  |  | 3,991,250 |
| Total | 575,601 | 2,532,700 | 1,458,550 |  |  |  |  |  | 4,566,851 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 509,580 | 2,242,199 | 1,291,254 |  |  |  |  |  | 4,043,033 |
| Local Match | 60,286 | 48,633 | 29 |  |  |  |  |  | 108,948 |
| LSSRP Bond | 5,735 | 241,868 | 167,267 |  |  |  |  |  | 414,870 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 575,601 | 2,532,700 | 1,458,550 |  |  |  |  |  | 4,566,851 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 288,255 |  |  |  |  |  |  |  | 288,255 |
| Local Match | 37,346 |  |  |  |  |  |  |  | 37,346 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 325,601 |  |  |  |  |  |  |  | 325,601 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 221,325 |  |  |  |  |  |  |  | 221,325 |
| Local Match | 22,940 |  |  |  |  |  |  |  | 22,940 |
| LSSRP Bond | 5,735 |  |  |  |  |  |  |  | 5,735 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 250,000 |  |  |  |  |  |  |  | 250,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 2,242,199 | 1,291,254 |  |  |  |  |  | 3,533,454 |
| Local Match |  | 48,633 | 29 |  |  |  |  |  | 48,661 |
| LSSRP Bond |  | 241,868 | 167,267 |  |  |  |  |  | 409,135 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  | 2,532,700 | 1,458,550 |  |  |  |  |  | 3,991,250 |

Indio

3309

BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure.

# Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 75,600 |  |  |  |  |  |  |  | 75,600 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  | 423,200 |  | 8,050 |  |  |  |  | 431,250 |
| Total | 75,600 | 423,200 |  | 8,050 |  |  |  |  | 506,850 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 66,929 |  |  | 381,786 |  |  |  |  | 448,714 |
| Local Match | 8,671 | 48,541 |  | 923 |  |  |  |  | 58,136 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  | 374,659 |  | -374,659 |  |  |  |  |  |
| Total | 75,600 | 423,200 |  | 8,050 |  |  |  |  | 506,850 |

5275(017)

5275(006)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 66,929 |  |  |  |  |  |  |  | 66,929 |
| Local Match | 8,671 |  |  |  |  |  |  |  | 8,671 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 75,600 |  |  |  |  |  |  |  | 75,600 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 381,786 |  |  |  |  | 381,786 |
| Local Match |  | 48,541 |  | 923 |  |  |  |  | 49,464 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  | 374,659 |  | -374,659 |  |  |  |  |  |
| Total |  | 423,200 |  | 8,050 |  |  |  |  | 431,250 |

Indio

4614

BRIDGE NO. PM00188, Bridge Preventive Maintenance Program (BPMP) various bridges in The City of Indio See Caltrans Local Assistance HBP website for backup list of projects.

# Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 1,138,531 |  |  |  | 1,138,531 |
| R/W |  |  |  |  |  |  |  | 172,500 | 172,500 |
| CON |  |  |  |  |  |  |  | 6,378,804 | 6,378,804 |
| Total |  |  |  |  | 1,138,531 |  |  | 6,551,304 | 7,689,835 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 910,825 |  |  | 5,241,043 | 6,151,868 |
| Local Match |  |  |  |  | 227,706 |  |  | 1,310,261 | 1,537,967 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 1,138,531 |  |  | 6,551,304 | 7,689,835 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 910,825 |  |  |  | 910,825 |
| Local Match |  |  |  |  | 227,706 |  |  |  | 227,706 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 1,138,531 |  |  |  | 1,138,531 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 138,000 | 138,000 |
| Local Match |  |  |  |  |  |  |  | 34,500 | 34,500 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 172,500 | 172,500 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 5,103,043 | 5,103,043 |
| Local Match |  |  |  |  |  |  |  | 1,275,761 | 1,275,761 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 6,378,804 | 6,378,804 |

La Quinta

4655

BRIDGE NO. PM00201 Bridge Preventive Maintenance Program (BPMP), various bridges in the City of La Quinta. See Caltrans Local Assistance HBP website for backup list of projects.

**New!**

# Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  | 701,000 |  |  | 701,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 3,387,000 | 3,387,000 |
| Total |  |  |  |  |  | 701,000 |  | 3,387,000 | 4,088,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 560,800 |  | 2,709,600 | 3,270,400 |
| Local Match |  |  |  |  |  | 140,200 |  | 677,400 | 817,600 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 701,000 |  | 3,387,000 | 4,088,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 560,800 |  |  | 560,800 |
| Local Match |  |  |  |  |  | 140,200 |  |  | 140,200 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 701,000 |  |  | 701,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,709,600 | 2,709,600 |
| Local Match |  |  |  |  |  |  |  | 677,400 | 677,400 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 3,387,000 | 3,387,000 |

Lake Elsinore

2794

BRIDGE NO. 56C0309, CASINO DR, OVER SAN JACINTO RIVER, 0.2 MI N/W RAILROD CYN RD. LSSRP Seismic Retrofit

# Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 450,000 |  |  |  | 1,105,000 |  |  |  | 1,555,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 5,740,000 | 5,740,000 |
| Total | 450,000 |  |  |  | 1,105,000 |  |  | 5,740,000 | 7,295,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 398,385 |  |  |  | 978,257 |  |  | 5,081,622 | 6,458,264 |
| Local Match | 51,615 |  |  |  | 126,744 |  |  |  | 178,359 |
| LSSRP Bond |  |  |  |  |  |  |  | 658,378 | 658,378 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 450,000 |  |  |  | 1,105,000 |  |  | 5,740,000 | 7,295,000 |

5074(008)

5074(007)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 398,385 |  |  |  | 978,257 |  |  |  | 1,376,642 |
| Local Match | 51,615 |  |  |  | 126,744 |  |  |  | 178,359 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 450,000 |  |  |  | 1,105,000 |  |  |  | 1,555,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 5,081,622 | 5,081,622 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  | 658,378 | 658,378 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 5,740,000 | 5,740,000 |

Moreno Valley

4419

BRIDGE NO. PM00147, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Moreno Valley. See Caltrans Local Assistance HBP website for backup list of projects.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE |  |  |  |  | 1,179,214 |  |  |  | 1,179,214 |  | 5441(075) |
| R/W |  |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 6,077,486 | 6,077,486 |
| Total |  |  |  |  | 1,179,214 |  |  | 6,077,486 | 7,256,700 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 943,371 |  |  | 4,861,989 | 5,805,360 |
| Local Match |  |  |  |  | 235,843 |  |  | 1,215,497 | 1,451,340 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 1,179,214 |  |  | 6,077,486 | 7,256,700 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 943,371 |  |  |  | 943,371 |
| Local Match |  |  |  |  | 235,843 |  |  |  | 235,843 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 1,179,214 |  |  |  | 1,179,214 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 4,861,989 | 4,861,989 |
| Local Match |  |  |  |  |  |  |  | 1,215,497 | 1,215,497 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 6,077,486 | 6,077,486 |

Palm Springs

3199

BRIDGE NO. 00L0027, SOUTH PALM CANYON DRIVE, OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL. Replace 4 lane low water

crossing with 4 lane bridge. (Not capacity increasing)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE | 725,000 |  |  |  |  |  |  |  | 725,000 |  | NBIL(502) |
| R/W | 650,000 |  |  |  |  |  |  |  | 650,000 |  |
| CON |  |  |  | 5,358,750 |  |  |  |  | 5,358,750 |
| Total | 1,375,000 |  |  | 5,358,750 |  |  |  |  | 6,733,750 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,217,288 |  |  | 4,744,101 |  |  |  |  | 5,961,389 |
| Local Match | 157,713 |  |  | 614,649 |  |  |  |  | 772,361 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,375,000 |  |  | 5,358,750 |  |  |  |  | 6,733,750 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 641,843 |  |  |  |  |  |  |  | 641,843 |
| Local Match | 83,158 |  |  |  |  |  |  |  | 83,158 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 725,000 |  |  |  |  |  |  |  | 725,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 575,445 |  |  |  |  |  |  |  | 575,445 |
| Local Match | 74,555 |  |  |  |  |  |  |  | 74,555 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 650,000 |  |  |  |  |  |  |  | 650,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 4,744,101 |  |  |  |  | 4,744,101 |
| Local Match |  |  |  | 614,649 |  |  |  |  | 614,649 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 5,358,750 |  |  |  |  | 5,358,750 |

Palm Springs

3974

BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with

new 4 lane bridge.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE | 1,262,000 | 338,000 |  |  |  |  |  |  | 1,600,000 |  | 5282(042) |
| R/W | 840,000 |  |  |  |  |  |  |  | 840,000 |  |
| CON |  |  |  |  | 8,137,000 |  |  |  | 8,137,000 |
| Total | 2,102,000 | 338,000 |  |  | 8,137,000 |  |  |  | 10,577,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,860,901 | 299,231 |  |  | 7,203,686 |  |  |  | 9,363,818 |
| Local Match | 241,099 | 38,769 |  |  | 933,314 |  |  | 0 | 1,213,182 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 2,102,000 | 338,000 |  |  | 8,137,000 |  |  |  | 10,577,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,117,249 | 299,231 |  |  |  |  |  |  | 1,416,480 |
| Local Match | 144,751 | 38,769 |  |  |  |  |  |  | 183,520 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,262,000 | 338,000 |  |  |  |  |  |  | 1,600,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 743,652 |  |  |  |  |  |  |  | 743,652 |
| Local Match | 96,348 |  |  |  |  |  |  |  | 96,348 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 840,000 |  |  |  |  |  |  |  | 840,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 7,203,686 |  |  |  | 7,203,686 |
| Local Match |  |  |  |  | 933,314 |  |  | 0 | 933,314 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 8,137,000 |  |  |  | 8,137,000 |

Palm Springs

3979

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project.

Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE | 890,000 | 408,000 |  |  |  |  |  |  | 1,298,000 |  | 5282(041) |
| R/W | 500,000 |  |  |  |  |  |  |  | 500,000 |  |
| CON |  |  |  |  |  |  | 7,264,600 |  | 7,264,600 |
| Total | 1,390,000 | 408,000 |  |  |  |  | 7,264,600 |  | 9,062,600 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 787,917 | 803,852 |  |  |  |  | 6,431,350 |  | 8,023,120 |
| Local Match | 159,433 | 46,798 |  |  |  |  | 833,250 |  | 1,039,480 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 442,650 | -442,650 |  |  |  |  |  |  |  |
| Total | 1,390,000 | 408,000 |  |  |  |  | 7,264,600 |  | 9,062,600 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 787,917 | 361,202 |  |  |  |  |  |  | 1,149,119 |
| Local Match | 102,083 | 46,798 |  |  |  |  |  |  | 148,881 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 890,000 | 408,000 |  |  |  |  |  |  | 1,298,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 442,650 |  |  |  |  |  |  | 442,650 |
| Local Match | 57,350 |  |  |  |  |  |  |  | 57,350 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 442,650 | -442,650 |  |  |  |  |  |  |  |
| Total | 500,000 |  |  |  |  |  |  |  | 500,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 6,431,350 |  | 6,431,350 |
| Local Match |  |  |  |  |  |  | 833,250 |  | 833,250 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 7,264,600 |  | 7,264,600 |

Riverside County

2787

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP

Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane bridge.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 2,626,956 |  | 3,492,044 |  |  |  |  |  | 6,119,000 |
| R/W | 1,200,000 |  |  |  |  |  |  |  | 1,200,000 |
| CON |  |  |  | 48,939,000 |  |  |  |  | 48,939,000 |
| Total | 3,826,956 |  | 3,492,044 | 48,939,000 |  |  |  |  | 56,258,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,325,644 |  | 4,153,867 |  |  |  |  | 43,325,697 | 49,805,207 |
| Local Match | 438,952 |  | 400,537 | 5,613,303 |  |  |  | -2,683,980 | 3,768,813 |
| LSSRP Bond |  |  |  |  |  |  |  | 2,683,980 | 2,683,980 |
| Local AC | 1,062,360 |  | -1,062,360 | 43,325,697 |  |  |  | -43,325,697 |  |
| Total | 3,826,956 |  | 3,492,044 | 48,939,000 |  |  |  |  | 56,258,000 |

# Project #:

5956(192)

5956(086)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,325,644 |  | 3,091,507 |  |  |  |  |  | 5,417,151 |
| Local Match | 301,312 |  | 400,537 |  |  |  |  |  | 701,849 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 2,626,956 |  | 3,492,044 |  |  |  |  |  | 6,119,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 1,062,360 |  |  |  |  |  | 1,062,360 |
| Local Match | 137,640 |  |  |  |  |  |  |  | 137,640 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 1,062,360 |  | -1,062,360 |  |  |  |  |  |  |
| Total | 1,200,000 |  |  |  |  |  |  |  | 1,200,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 43,325,697 | 43,325,697 |
| Local Match |  |  |  | 5,613,303 |  |  |  | -2,683,980 | 2,929,323 |
| LSSRP Bond |  |  |  |  |  |  |  | 2,683,980 | 2,683,980 |
| Local AC |  |  |  | 43,325,697 |  |  |  | -43,325,697 |  |
| Total |  |  |  | 48,939,000 |  |  |  |  | 48,939,000 |

Riverside County

4023

BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE | 339,000 | 250,000 |  | 137,000 |  |  |  |  | 726,000 |  | 5956(228) |
| R/W |  |  |  | 144,000 |  |  |  |  | 144,000 |  |
| CON |  |  |  |  |  |  |  | 2,654,000 | 2,654,000 |
| Total | 339,000 | 250,000 |  | 281,000 |  |  |  | 2,654,000 | 3,524,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 339,000 | 250,000 |  | 281,000 |  |  |  | 2,654,000 | 3,524,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 339,000 | 250,000 |  | 281,000 |  |  |  | 2,654,000 | 3,524,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 339,000 | 250,000 |  | 137,000 |  |  |  |  | 726,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 339,000 | 250,000 |  | 137,000 |  |  |  |  | 726,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 144,000 |  |  |  |  | 144,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 144,000 |  |  |  |  | 144,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,654,000 | 2,654,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,654,000 | 2,654,000 |

Riverside County

4022

BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE.. Replace two lane

bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE | 351,000 | 250,000 |  | 158,000 |  |  |  |  | 759,000 |  | 5956(229) |
| R/W |  |  |  | 118,000 |  |  |  |  | 118,000 |  |
| CON |  |  |  |  |  |  |  | 2,909,000 | 2,909,000 |
| Total | 351,000 | 250,000 |  | 276,000 |  |  |  | 2,909,000 | 3,786,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 351,000 | 250,000 |  | 276,000 |  |  |  | 2,909,000 | 3,786,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 351,000 | 250,000 |  | 276,000 |  |  |  | 2,909,000 | 3,786,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 351,000 | 250,000 |  | 158,000 |  |  |  |  | 759,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 351,000 | 250,000 |  | 158,000 |  |  |  |  | 759,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 118,000 |  |  |  |  | 118,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 118,000 |  |  |  |  | 118,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,909,000 | 2,909,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,909,000 | 2,909,000 |

Riverside County

4171

BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace

existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE | 336,000 | 210,000 |  |  | 118,000 |  |  |  | 664,000 |  | 5956(239) |
| R/W |  |  |  |  | 70,000 |  |  |  | 70,000 |  |
| CON |  |  |  |  |  |  |  | 2,919,000 | 2,919,000 |
| Total | 336,000 | 210,000 |  |  | 188,000 |  |  | 2,919,000 | 3,653,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 336,000 | 210,000 |  |  | 188,000 |  |  | 2,919,000 | 3,653,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 336,000 | 210,000 |  |  | 188,000 |  |  | 2,919,000 | 3,653,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 336,000 | 210,000 |  |  | 118,000 |  |  |  | 664,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 336,000 | 210,000 |  |  | 118,000 |  |  |  | 664,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 70,000 |  |  |  | 70,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 70,000 |  |  |  | 70,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,919,000 | 2,919,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,919,000 | 2,919,000 |

Riverside County

3965

BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge

with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE | 299,000 | 220,000 |  |  | 145,000 |  |  |  | 664,000 |  | 5956(227) |
| R/W |  |  |  |  | 70,000 |  |  |  | 70,000 |  |
| CON |  |  |  |  |  |  |  | 2,434,000 | 2,434,000 |
| Total | 299,000 | 220,000 |  |  | 215,000 |  |  | 2,434,000 | 3,168,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 299,000 | 220,000 |  |  | 215,000 |  |  | 2,434,000 | 3,168,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 299,000 | 220,000 |  |  | 215,000 |  |  | 2,434,000 | 3,168,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 299,000 | 220,000 |  |  | 145,000 |  |  |  | 664,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 299,000 | 220,000 |  |  | 145,000 |  |  |  | 664,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 70,000 |  |  |  | 70,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 70,000 |  |  |  | 70,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,434,000 | 2,434,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,434,000 | 2,434,000 |

Riverside County

3966

BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2

lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE | 333,000 | 220,000 |  |  | 111,000 |  |  |  | 664,000 |  | 5956(226) |
| R/W |  |  |  |  | 70,000 |  |  |  | 70,000 |  |
| CON |  |  |  |  |  |  |  | 2,853,000 | 2,853,000 |
| Total | 333,000 | 220,000 |  |  | 181,000 |  |  | 2,853,000 | 3,587,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 333,000 | 220,000 |  |  | 181,000 |  |  | 2,853,000 | 3,587,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 333,000 | 220,000 |  |  | 181,000 |  |  | 2,853,000 | 3,587,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 333,000 | 220,000 |  |  | 111,000 |  |  |  | 664,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 333,000 | 220,000 |  |  | 111,000 |  |  |  | 664,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 70,000 |  |  |  | 70,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 70,000 |  |  |  | 70,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,853,000 | 2,853,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,853,000 | 2,853,000 |

Riverside County

3976

BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE | 333,000 | 210,000 |  |  | 121,000 |  |  |  | 664,000 |  | 5956(225) |
| R/W |  |  |  |  | 70,000 |  |  |  | 70,000 |  |
| CON |  |  |  |  |  |  |  | 2,752,000 | 2,752,000 |
| Total | 333,000 | 210,000 |  |  | 191,000 |  |  | 2,752,000 | 3,486,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 333,000 | 210,000 |  |  | 191,000 |  |  | 2,752,000 | 3,486,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 333,000 | 210,000 |  |  | 191,000 |  |  | 2,752,000 | 3,486,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 333,000 | 210,000 |  |  | 121,000 |  |  |  | 664,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 333,000 | 210,000 |  |  | 121,000 |  |  |  | 664,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 70,000 |  |  |  | 70,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 70,000 |  |  |  | 70,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,752,000 | 2,752,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,752,000 | 2,752,000 |

Riverside County

4160

BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge

with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE | 900,000 |  |  |  | 810,000 |  |  |  | 1,710,000 |  | 5956(238) |
| R/W |  |  |  |  | 700,000 |  |  |  | 700,000 |  |
| CON |  |  |  |  |  |  | 8,133,000 |  | 8,133,000 |
| Total | 900,000 |  |  |  | 1,510,000 |  | 8,133,000 |  | 10,543,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 796,770 |  |  |  | 1,336,803 |  | 7,200,145 |  | 9,333,718 |
| Local Match | 103,230 |  |  |  | 173,197 |  | 932,855 |  | 1,209,282 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 900,000 |  |  |  | 1,510,000 |  | 8,133,000 |  | 10,543,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 796,770 |  |  |  | 717,093 |  |  |  | 1,513,863 |
| Local Match | 103,230 |  |  |  | 92,907 |  |  |  | 196,137 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 900,000 |  |  |  | 810,000 |  |  |  | 1,710,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 619,710 |  |  |  | 619,710 |
| Local Match |  |  |  |  | 80,290 |  |  |  | 80,290 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 700,000 |  |  |  | 700,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 7,200,145 |  | 7,200,145 |
| Local Match |  |  |  |  |  |  | 932,855 |  | 932,855 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 8,133,000 |  | 8,133,000 |

Riverside County

4003

BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE | 475,455 | 150,000 |  | 651,651 |  |  |  |  | 1,277,106 |  | 5956(224) |
| R/W |  |  |  |  |  |  |  |  |  |  |
| CON |  |  |  | 4,705,673 |  |  |  |  | 4,705,673 |
| Total | 475,455 | 150,000 |  | 5,357,324 |  |  |  |  | 5,982,779 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 420,920 | 132,795 |  | 4,742,839 |  |  |  |  | 5,296,554 |
| Local Match | 54,535 | 17,205 | -0 | 614,485 |  |  |  |  | 686,225 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 475,455 | 150,000 |  | 5,357,324 |  |  |  |  | 5,982,779 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 420,920 | 132,795 |  | 576,907 |  |  |  |  | 1,130,622 |
| Local Match | 54,535 | 17,205 |  | 74,744 |  |  |  |  | 146,484 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 475,455 | 150,000 |  | 651,651 |  |  |  |  | 1,277,106 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 4,165,932 |  |  |  |  | 4,165,932 |
| Local Match |  |  | -0 | 539,741 |  |  |  |  | 539,741 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 4,705,673 |  |  |  |  | 4,705,673 |

Riverside County

4803

BRIDGE NO. PM00229, Bridge Preventive Maintenance Program (BPMP), various bridges in Riverside County. See Caltrans Local Assistance HBP website for backup list of projects.

**New!**

# Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 1,184,000 |  | 1,184,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 3,169,000 | 3,169,000 |
| Total |  |  |  |  |  |  | 1,184,000 | 3,169,000 | 4,353,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 947,200 | 2,535,200 | 3,482,400 |
| Local Match |  |  |  |  |  |  | 236,800 | 633,800 | 870,600 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 1,184,000 | 3,169,000 | 4,353,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 947,200 |  | 947,200 |
| Local Match |  |  |  |  |  |  | 236,800 |  | 236,800 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 1,184,000 |  | 1,184,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,535,200 | 2,535,200 |
| Local Match |  |  |  |  |  |  |  | 633,800 | 633,800 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 3,169,000 | 3,169,000 |

**MPO Summary:** Riverside County Transportation Commission

# Number of Projects: 23

**Totals:**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 29,995,582 | 5,941,078 | 9,525,690 | 10,425,726 | 12,919,942 | 560,800 | 14,578,695 | 80,276,151 | 164,223,664 |
| Local Match | 3,960,451 | 199,945 | 929,247 | 6,843,360 | 1,889,803 | 140,200 | 2,002,905 | 1,152,978 | 17,118,889 |
| LSSRP Bond | 5,735 | 241,868 | 167,267 |  |  |  |  | 3,342,358 | 3,757,228 |
| Local AC | 2,608,010 | -1,170,991 | -1,062,360 | 42,951,038 |  |  |  | -43,325,697 |  |
| Total for all Phases | 36,569,778 | 5,211,900 | 9,559,844 | 60,220,124 | 14,809,745 | 701,000 | 16,581,600 | 41,445,790 | 185,099,781 |