# 2020/21-2025/26 Highway Bridge Program

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/24/2022, 2:56 PM

## Notes:

1. This list provides a very detailed history of how a project’s programming has changed over time.
2. Summary, project level, grouped backup lists are available on the local assistance web site: <http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html>

## Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

1. Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
2. Corrections to this report should be addressed to the District Local Assistance Engineer: <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## Note id: 31

Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Oxnard BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capacity.

Fed Proj: BHLS-5129(070)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 186,101 |  |  |  |  |  |  |  | 186,101 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  | 3,680,000 |  |  |  |  |  | 3,680,000 |
| Total | 186,101 |  | 3,680,000 |  |  |  |  |  | 3,866,101 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 164,755 |  |  | 3,257,904 |  |  |  |  | 3,422,659 |
| Local Match | 21,346 |  | 422,096 |  |  |  |  |  | 443,442 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 3,257,904 | -3,257,904 |  |  |  |  |  |
| Total | 186,101 |  | 3,680,000 |  |  |  |  |  | 3,866,101 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 164,755 |  |  |  |  |  |  |  | 164,755 |
| Local Match | 21,346 |  |  |  |  |  |  |  | 21,346 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 186,101 |  |  |  |  |  |  |  | 186,101 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 12/4/2019 Linda Newton: Fund line has not failed to deliver.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3401 | HBP | PE | 88,530 |  |  |  |  |  |  |  | 88,530 |
|  | Local Match |  | 11,470 |  |  |  |  |  |  |  | 11,470 |

10/19/2018 DLA-Admin: Fund line failed to deliver.

9/26/2017 Vijay Kopparam: Per 2017 Survey, agency is requesting additional $100,000 for PE. Agency has to submit Ex. 6D to justify the additional cost prior to E-76

Total: 100,000

Fed. Reimb. Rate: 88.53% 8/18/2011 Hamid Aghasharif: The agency request was less than the programmed funds.

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| --- | --- | --- | --- | --- |
| 3401 | HBP | PE | -12,305 | -12,305 |
|  | Local Match |  | -1,594 | -1,594 |

#### 3401 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/7/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: -13,899

Total:

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 10/23/2009 Eric Bost: New candidate project added to the program.

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| --- | --- | --- | --- | --- |
| 3401 | HBP | PE | 88,530 | 88,530 |
|  | Local Match |  | 11,470 | 11,470 |

Total: 100,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 3,257,904 |  |  |  |  | 3,257,904 |
| Local Match | 0 |  | 422,096 |  |  |  |  |  | 422,096 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 3,257,904 | -3,257,904 |  |  |  |  |  |
| Total |  |  | 3,680,000 |  |  |  |  |  | 3,680,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 3401 | Local AC (HBP) | CON |  |  |  | -3,257,904 |  |  | 3,257,904 |  |  | **New!** |
|  | Local Match |  |  |  |  | -422,096 |  |  | 422,096 |  |  |  |
| Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Advance CON AC Conversion from FFY 25/26 to FFY 22/23 as requested in 2022 HBP Annual Status. Total: | | | | | | | | | | | | |
| 3401 | HBP | CON | 3,257,904 | | | | -3,257,904 | | | | | **New!** |
|  | Local Match |  | 422,096 | | | | -422,096 | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Advance CON AC Conversion from FFY 25/26 to FFY 22/23 as requested in 2022 HBP Annual Status. Total: | | | | | | | | | | | | |
| 3401 | HBP | CON | -3,257,904 | | | | | | 3,257,904 | | |  |
|  | Local Match |  | -422,096 | | | | | | 422,096 | | |  |
| Fed. Reimb. Rate: 88.53% 3/21/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 3401 | Local AC (HBP) | CON | 3,257,904 | | | | | | -3,257,904 | | |  |
|  | Local Match |  | 422,096 | | | | | | -422,096 | | |  |
| Fed. Reimb. Rate: 88.53% 3/21/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 3401 | Local AC (HBP) | CON | 3,257,904 | | | -3,257,904 | | | | | |  |
|  | Local Match |  | 422,096 | | | -422,096 | | | | | |  |
| Fed. Reimb. Rate: 88.53% 2/28/2022 Andy Chou: CON funds revised to add Local AC. Total: | | | | | | | | | | | | |
| 3401 | HBP | CON | -3,257,904 | | | | | 3,257,904 | | | |  |
|  | Local Match |  | -422,096 | | | | | 422,096 | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3401 | HBP | CON | -3,257,904 | 3,257,904 |
|  | Local Match |  | -422,096 | 422,096 |
| ed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| 3401 | HBP | CON | -3,257,904 | | 3,257,904 | | |
|  | Local Match |  | -422,096 | | 422,096 | | |
| Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3401 | HBP | CON | 3,257,904 | | -3,257,904 | | |
|  | Local Match |  | 422,096 | | -422,096 | | |
| Fed. Reimb. Rate: 88.53% 9/15/2021 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status. Total: | | | | | | | |
| 3401 | HBP | CON | -3,257,904 | | | | 3,257,904 |
|  | Local Match |  | -422,096 | | | | 422,096 |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3401 | HBP | CON | -3,257,904 | | | 3,257,904 | |
|  | Local Match |  | -422,096 | | | 422,096 | |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3401 | HBP | CON | -3,257,904 | | 3,257,904 | | |
|  | Local Match |  | -422,096 | | 422,096 | | |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3401 | HBP | CON | -3,257,904 | 3,257,904 | | | |
|  | Local Match |  | -422,096 | 422,096 | | | |
| Fed. Reimb. Rate: 88.53% 11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3401 | HBP | CON | 3,257,904 | -3,257,904 | | | |
|  | Local Match |  | 422,096 | -422,096 | | | |
| Fed. Reimb. Rate: 88.53% 9/21/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September Total:  2020 Survey. | | | | | | | |
| 3401 | HBP | CON | -3,257,904 | | | | 3,257,904 |
|  | Local Match |  | -422,096 | | | | 422,096 |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3401 | HBP | CON | -3,257,904 | 3,257,904 |
|  | Local Match |  | -422,096 | 422,096 |
| ed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |

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| 3401 | HBP | CON | -3,257,904 | | | 3,257,904 |
|  | Local Match |  | -422,096 | | | 422,096 |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3401 | HBP | CON | -3,257,904 | | 3,257,904 | |
|  | Local Match |  | -422,096 | | 422,096 | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3401 | HBP | CON | -3,257,904 | 3,257,904 | | |
|  | Local Match |  | -422,096 | 422,096 | | |
| Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3401 | HBP | CON | 985,801 | 985,801 | | |
|  | Local Match |  | 127,721 | 127,721 | | |
| Fed. Reimb. Rate: 88.53% 10/10/2019 Vijay Kopparam: Per 2019 September survey City is requesting additional funds. City has to submit ex. 6-D for the cost Total: 1,113,522  change prior to authorization of funds. | | | | | | |
| 3401 | HBP | CON | 2,272,103 | -2,272,103 | | |
|  | Local Match |  | 294,375 | -294,375 | | |
| Fed. Reimb. Rate: 88.53% 9/25/2019 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested by agency in Total:  2019 September survey. | | | | | | |
| 3401 | HBP | CON | -2,272,103 | | | 2,272,103 |
|  | Local Match |  | -294,375 | | | 294,375 |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3401 | HBP | CON | -2,272,103 | | 2,272,103 | |
|  | Local Match |  | -294,375 | | 294,375 | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3401 | HBP | CON | -2,272,103 | 2,272,103 | | |
|  | Local Match |  | -294,375 | 294,375 | | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | | | | Prior | 20/21 | | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | | | |  |  | |  |  |  |  |  |  |  |
| 3401 | HBP | CON | 2,272,103 | | -2,272,103 | | | | | | | | | |
|  | Local Match |  | 294,375 | | -294,375 | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September Total:  2018 Survey. | | | | | | | | | | | | | | |
| 3401 | HBP | CON | -2,272,103 | | | | | | | 2,272,103 | | | | |
|  | Local Match |  | -294,375 | | | | | | | 294,375 | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | |
| 3401 | HBP | CON | -2,272,103 | | | 2,272,103 | | | | | | | | |
|  | Local Match |  | -294,375 | | | 294,375 | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | |
| 3401 | HBP | CON | -2,272,103 | | 2,272,103 | | | | | | | | | |
|  | Local Match |  | -294,375 | | 294,375 | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | |
| 3401 | HBP | CON | 378,684 | | 378,684 | | | | | | | | | |
|  | Local Match |  | 49,062 | | 49,062 | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/26/2017 Vijay Kopparam: Pler 2017 survey, ageny has increased CON cost by $427,746. Agency has to submit Ex. 6D prior to E-76. Total: 427,746 | | | | | | | | | | | | | | |
| 3401 | HBP | CON | 1,893,419 | | -1,893,419 | | | | | | | | | |
|  | Local Match |  | 245,313 | | -245,313 | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September Total:  2017 Survey. | | | | | | | | | | | | | | |
| 3401 | HBP | CON | -1,893,419 | | 1,893,419 | | | | | | | | | |
|  | Local Match |  | -245,313 | | 245,313 | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | |

3401 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3401 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3401 | HBP | CON | 1,893,419 | -1,893,419 |
|  | Local Match |  | 245,313 | -245,313 |
| Fed. Reimb. Rate: 88.53% 9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September Total:  2016 Survey. | | | | |
| 3401 | HBP | CON | -1,893,419 | 1,893,419 |
|  | Local Match |  | -245,313 | 245,313 |

Total:

#### 3401 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3401 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3401 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3401 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3401 | HBP | CON | 1,893,419 | -1,893,419 |
|  | Local Match |  | 245,313 | -245,313 |
| Fed. Reimb. Rate: 88.53% 10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September Total:  2014 Survey. | | | | |
| 3401 | HBP | CON | -1,893,419 | 1,893,419 |
|  | Local Match |  | -245,313 | 245,313 |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3401 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3401 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3401 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due

Total:

Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | |
| 3401 | HBP | CON | 1,893,419 | -1,893,419 |
|  | Local Match |  | 245,313 | -245,313 |
| Fed. Reimb. Rate: 88.53% 10/5/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in Total:  September 2011 Survey. | | | | |
| 3401 | HBP | CON | -1,893,419 | 1,893,419 |
|  | Local Match |  | -245,313 | 245,313 |

Total:

#### 3401 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3401 | HBP | CON | 1,893,419 | -1,893,419 |
|  | Local Match |  | 245,313 | -245,313 |
| Fed. Reimb. Rate: 88.53% 10/13/2010 Linda Newton: Move funding for construction to fiscal year shown in application dated 8/12/10 and in 2010 survey. Total: | | | | |
| 3401 | HBP | CON | -1,893,419 | 1,893,419 |
|  | Local Match |  | -245,313 | 245,313 |
| Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |

#### 3401 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3401 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/23/2009 Eric Bost: New candidate project added to the program.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3401 | HBP | CON | 1,893,419 | 1,893,419 |
|  | Local Match |  | 245,313 | 245,313 |

Total: 2,138,732

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Oxnard BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding

lanes.

Fed Proj: BHLS-5129(069)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 76,856 |  |  |  |  |  |  |  | 76,856 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  | 928,050 |  |  |  |  |  | 928,050 |
| Total | 76,856 |  | 928,050 |  |  |  |  |  | 1,004,906 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 68,041 |  |  | 821,603 |  |  |  |  | 889,643 |
| Local Match | 8,815 |  | 106,447 |  |  |  |  |  | 115,263 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 821,603 | -821,603 |  |  |  |  |  |
| Total | 76,856 |  | 928,050 |  |  |  |  |  | 1,004,906 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 68,041 |  |  |  |  |  |  |  | 68,041 |
| Local Match | 8,815 |  |  |  |  |  |  |  | 8,815 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 76,856 |  |  |  |  |  |  |  | 76,856 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 12/4/2019 Linda Newton: Fund line has not failed to deliver.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3402 | HBP | PE | 44,265 |  |  |  |  |  |  |  | 44,265 |
|  | Local Match |  | 5,735 |  |  |  |  |  |  |  | 5,735 |

10/19/2018 DLA-Admin: Fund line failed to deliver.

9/26/2017 Vijay Kopparam: Per 2017 Septembe survey agency is programming additional $50,000 for PE. Agency has to submit Ex. 6D prior to E-76.

Total: 50,000

Fed. Reimb. Rate: 88.53% 8/23/2011 Hamid Aghasharif: The agency request at this time is less than what previously programmed for the PE phase.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3402 | HBP | PE | -31,113 | -31,113 |
|  | Local Match |  | -4,031 | -4,031 |

#### 3402 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/7/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: -35,144

Total:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 10/23/2009 Eric Bost: New candidate project..........

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3402 | HBP | PE | 54,889 | 54,889 |
|  | Local Match |  | 7,111 | 7,111 |

Total: 62,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 821,603 |  |  |  |  | 821,603 |
| Local Match |  |  | 106,447 |  |  |  |  |  | 106,447 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 821,603 | -821,603 |  |  |  |  |  |
| Total |  |  | 928,050 |  |  |  |  |  | 928,050 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 3402 | Local AC (HBP) | CON |  |  |  | -821,603 |  |  | 821,603 |  |  | **New!** |
|  | Local Match |  |  |  |  | -106,447 |  |  | 106,447 |  |  |  |
| Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Advance CON AC conversion from FFY 25/26 to FFY 22/23 as requested in 2022 HBP Annual Status. Total: | | | | | | | | | | | | |
| 3402 | HBP | CON | 821,603 | | | | -821,603 | | | | | **New!** |
|  | Local Match |  | 106,447 | | | | -106,447 | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Advance CON AC conversion from FFY 25/26 to FFY 22/23 as requested in 2022 HBP Annual Status. Total: | | | | | | | | | | | | |
| 3402 | HBP | CON | -821,603 | | | | | | 821,603 | | |  |
|  | Local Match |  | -106,447 | | | | | | 106,447 | | |  |
| Fed. Reimb. Rate: 88.53% 3/21/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 3402 | Local AC (HBP) | CON | 821,603 | | | | | | -821,603 | | |  |
|  | Local Match |  | 106,447 | | | | | | -106,447 | | |  |
| Fed. Reimb. Rate: 88.53% 3/21/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 3402 | Local AC (HBP) | CON | 821,603 | | | -821,603 | | | | | |  |
|  | Local Match |  | 106,447 | | | -106,447 | | | | | |  |
| Fed. Reimb. Rate: 88.53% 2/28/2022 Andy Chou: CON funds revised to add Local AC. Total: | | | | | | | | | | | | |
| 3402 | HBP | CON | -821,603 | | | | | 821,603 | | | |  |
|  | Local Match |  | -106,447 | | | | | 106,447 | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3402 | HBP | CON | -821,603 | 821,603 |
|  | Local Match |  | -106,447 | 106,447 |
| ed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | |

F

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 3402 | HBP | CON | -821,603 | | 821,603 | | |
|  | Local Match |  | -106,447 | | 106,447 | | |
| Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3402 | HBP | CON | 821,603 | | -821,603 | | |
|  | Local Match |  | 106,447 | | -106,447 | | |
| Fed. Reimb. Rate: 88.53% 9/15/2021 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status. Total: | | | | | | | |
| 3402 | HBP | CON | -821,603 | | | | 821,603 |
|  | Local Match |  | -106,447 | | | | 106,447 |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3402 | HBP | CON | -821,603 | | | 821,603 | |
|  | Local Match |  | -106,447 | | | 106,447 | |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3402 | HBP | CON | -821,603 | | 821,603 | | |
|  | Local Match |  | -106,447 | | 106,447 | | |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3402 | HBP | CON | -821,603 | 821,603 | | | |
|  | Local Match |  | -106,447 | 106,447 | | | |
| Fed. Reimb. Rate: 88.53% 11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3402 | HBP | CON | 821,603 | -821,603 | | | |
|  | Local Match |  | 106,447 | -106,447 | | | |
| Fed. Reimb. Rate: 88.53% 9/21/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September Total:  2020 Survey. | | | | | | | |
| 3402 | HBP | CON | -821,603 | | | | 821,603 |
|  | Local Match |  | -106,447 | | | | 106,447 |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3402 | HBP | CON | -821,603 | 821,603 |
|  | Local Match |  | -106,447 | 106,447 |
| ed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |

#### F

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 3402 | HBP | CON | -821,603 | | | 821,603 |
|  | Local Match |  | -106,447 | | | 106,447 |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3402 | HBP | CON | -821,603 | | 821,603 | |
|  | Local Match |  | -106,447 | | 106,447 | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3402 | HBP | CON | -821,603 | 821,603 | | |
|  | Local Match |  | -106,447 | 106,447 | | |
| Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3402 | HBP | CON | 491,242 | 491,242 | | |
|  | Local Match |  | 63,646 | 63,646 | | |
| Fed. Reimb. Rate: 88.53% 9/25/2019 Vijay Kopparam: Agency is requesting additional $554,888 in CON funds.Agency might have to submit an Ex. 6D Total: 554,888 | | | | | | |
| 3402 | HBP | CON | 330,360 | -330,360 | | |
|  | Local Match |  | 42,802 | -42,802 | | |
| Fed. Reimb. Rate: 88.53% 9/25/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in Total:  2019 survey | | | | | | |
| 3402 | HBP | CON | -330,360 | | | 330,360 |
|  | Local Match |  | -42,802 | | | 42,802 |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3402 | HBP | CON | -330,360 | | 330,360 | |
|  | Local Match |  | -42,802 | | 42,802 | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3402 | HBP | CON | -330,360 | 330,360 | | |
|  | Local Match |  | -42,802 | 42,802 | | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | | | | Prior | 20/21 | | 21/22 | 22/23 | 23/24 | 24/25 | | 25/26 | Beyond | Total |
|  | | | |  |  | |  |  |  |  | |  |  |  |
| 3402 | HBP | CON | 330,360 | | | -330,360 | | | | | | | | | |
|  | Local Match |  | 42,802 | | | -42,802 | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September Total:  2018 Survey. | | | | | | | | | | | | | | | |
| 3402 | HBP | CON | -330,360 | | | | | | | | 330,360 | | | | |
|  | Local Match |  | -42,802 | | | | | | | | 42,802 | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | |
| 3402 | HBP | CON | -330,360 | | | | 330,360 | | | | | | | | |
|  | Local Match |  | -42,802 | | | | 42,802 | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | |
| 3402 | HBP | CON | -330,360 | | | 330,360 | | | | | | | | | |
|  | Local Match |  | -42,802 | | | 42,802 | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | |
| 3402 | HBP | CON | 10,794 | | | 10,794 | | | | | | | | | |
|  | Local Match |  | 1,399 | | | 1,399 | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/26/2017 Vijay Kopparam: Per 2017 September survey, agency is increasing the CON cost by $12193. Agency has to submit an Ex. 6D Total: 12,193  prior to E-76 | | | | | | | | | | | | | | | |
| 3402 | HBP | CON | 319,566 | | | -319,566 | | | | | | | | | |
|  | Local Match |  | 41,403 | | | -41,403 | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September Total:  2017 Survey. | | | | | | | | | | | | | | | |
| 3402 | HBP | CON | -319,566 | | | 319,566 | | | | | | | | | |
|  | Local Match |  | -41,403 | | | 41,403 | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | |

3402 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3402 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3402 | HBP | CON | 319,566 | -319,566 |
|  | Local Match |  | 41,403 | -41,403 |
| Fed. Reimb. Rate: 88.53% 9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September Total:  2016 Survey. | | | | |
| 3402 | HBP | CON | -319,566 | 319,566 |
|  | Local Match |  | -41,403 | 41,403 |

Total:

#### 3402 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3402 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3402 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3402 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3402 | HBP | CON | 319,566 | -319,566 |
|  | Local Match |  | 41,403 | -41,403 |
| Fed. Reimb. Rate: 88.53% 10/8/2014 Vijay Kopparam: CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey. Total: | | | | |
| 3402 | HBP | CON | -319,566 | 319,566 |
|  | Local Match |  | -41,403 | 41,403 |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3402 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3402 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3402 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due

Total:

Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | |
| 3402 | HBP | CON | 319,566 | -319,566 |
|  | Local Match |  | 41,403 | -41,403 |
| Fed. Reimb. Rate: 88.53% 10/5/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in Total:  September 2011 Survey. | | | | |
| 3402 | HBP | CON | -319,566 | 319,566 |
|  | Local Match |  | -41,403 | 41,403 |

Total:

#### 3402 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3402 | HBP | CON | 319,566 | -319,566 |
|  | Local Match |  | 41,403 | -41,403 |
| Fed. Reimb. Rate: 88.53% 10/14/2010 Linda Newton: Update funding to match 2010 Survey. Total: | | | | |
| 3402 | HBP | CON | -319,566 | 319,566 |
|  | Local Match |  | -41,403 | 41,403 |
| Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |

#### 3402 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3402 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/23/2009 Eric Bost: New candidate project..........

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3402 | HBP | CON | 319,566 | 319,566 |
|  | Local Match |  | 41,403 | 41,403 |

Total: 360,969

San Buena Ventura BRIDGE NO. 52C0061, MAIN ST OVER VENTURA RIVER, 0.5 MI W OF VENTURA AVE. Replace 2-lane bridge with 2-lane bridge. Other Federal funds on project must be programmed in FTIP.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  | 2,959,321 |  |  | 2,959,321 |
| R/W |  |  |  |  |  |  |  | 300,000 | 300,000 |
| CON |  |  |  |  |  |  |  | 34,919,000 | 34,919,000 |
| Total |  |  |  |  |  | 2,959,321 |  | 35,219,000 | 38,178,321 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 2,619,887 |  | 31,179,381 | 33,799,268 |
| Local Match |  |  |  |  |  | 339,434 |  | 4,039,619 | 4,379,053 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 2,959,321 |  | 35,219,000 | 38,178,321 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 2,619,887 |  |  | 2,619,887 |
| Local Match |  |  |  |  |  | 339,434 |  |  | 339,434 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 2,959,321 |  |  | 2,959,321 |

Phase Funding Details:

### New!

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4681 | HBP | PE |  |  |  |  |  | 2,619,887 |  |  | 2,619,887 | **New!** |
|  | Local Match |  |  |  |  |  |  | 339,434 |  |  | 339,434 |  |

9/17/2022 Linda Newton:: Revised PE funding from Ex. 6-A due to HIP funds on project. 7/10/2019 Bobby Zezoff: Ex 6A eligible bridge added to prioritization list.

Total: 2,959,321

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 265,590 | 265,590 |
| Local Match |  |  |  |  |  |  |  | 34,410 | 34,410 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 300,000 | 300,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4681 | HBP | R/W |  |  |  |  |  |  |  | 265,590 | 265,590 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 34,410 | 34,410 |  |

7/10/2019 Bobby Zezoff: Ex 6A eligible bridge added to prioritization list.

Total: 300,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 30,913,791 | 30,913,791 |
| Local Match |  |  |  |  |  |  |  | 4,005,209 | 4,005,209 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 34,919,000 | 34,919,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4681 | HBP | CON |  |  |  |  |  |  |  | 30,913,791 | 30,913,791 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 4,005,209 | 4,005,209 |  |

7/10/2019 Bobby Zezoff: Ex 6A eligible bridge added to prioritization list.

Total: 34,919,000

San Buena Ventura BRIDGE NO. 52C0064, VICTORIA AVE OVER UP RR & AMTRAK, 0.2 MI S OF ROUTE 101. Voluntary seismic retrofit.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  | 351,000 |  |  | 351,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 2,160,200 | 2,160,200 |
| Total |  |  |  |  |  | 351,000 |  | 2,160,200 | 2,511,200 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 280,800 |  | 1,728,160 | 2,008,960 |
| Local Match |  |  |  |  |  | 70,200 |  | 432,040 | 502,240 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 351,000 |  | 2,160,200 | 2,511,200 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 280,800 |  |  | 280,800 |
| Local Match |  |  |  |  |  | 70,200 |  |  | 70,200 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 351,000 |  |  | 351,000 |

Phase Funding Details:

### New!

Fed. Reimb. Rate: 80.00%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4744 | HBP | PE |  |  |  |  |  | 280,800 |  |  | 280,800 | **New!** |
|  | Local Match |  |  |  |  |  |  | 70,200 |  |  | 70,200 |  |

9/16/2022 Linda Newton: New eligible project. Program PE in FFY 24/25.

Total: 351,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,728,160 | 1,728,160 |
| Local Match |  |  |  |  |  |  |  | 432,040 | 432,040 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,160,200 | 2,160,200 |

Phase Funding Details:

Fed. Reimb. Rate: 80.00%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4744 | HBP | CON |  |  |  |  |  |  |  | 1,728,160 | 1,728,160 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 432,040 | 432,040 |  |

9/16/2022 Linda Newton: New eligible project. Program CON in Beyond.

Total: 2,160,200

San Buena Ventura BRIDGE NO. 52C0248, TELEPHONE RD, OVER UP RR & AMTRAK, 0.8 MI S OF MAIN ST. Voluntary seismic retrofit.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  | 212,000 |  |  | 212,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 1,304,800 | 1,304,800 |
| Total |  |  |  |  |  | 212,000 |  | 1,304,800 | 1,516,800 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 169,600 |  | 1,043,840 | 1,213,440 |
| Local Match |  |  |  |  |  | 42,400 |  | 260,960 | 303,360 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 212,000 |  | 1,304,800 | 1,516,800 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 169,600 |  |  | 169,600 |
| Local Match |  |  |  |  |  | 42,400 |  |  | 42,400 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 212,000 |  |  | 212,000 |

Phase Funding Details:

### New!

Fed. Reimb. Rate: 80.00%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4745 | HBP | PE |  |  |  |  |  | 169,600 |  |  | 169,600 | **New!** |
|  | Local Match |  |  |  |  |  |  | 42,400 |  |  | 42,400 |  |

9/1962022 Linda Newton: New eligible project. Program PE in FFY 24/25.

Total: 212,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,043,840 | 1,043,840 |
| Local Match |  |  |  |  |  |  |  | 260,960 | 260,960 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,304,800 | 1,304,800 |

Phase Funding Details:

Fed. Reimb. Rate: 80.00%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4745 | HBP | CON |  |  |  |  |  |  |  | 1,043,840 | 1,043,840 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 260,960 | 260,960 |  |

9/16/2022 Linda Newton: New eligible project. Program CON in Beyond.

Total: 1,304,800

San Buena Ventura BRIDGE NO. PM00202, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Ventura. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  | 534,750 |  |  | 534,750 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 1,604,250 | 1,604,250 |
| Total |  |  |  |  |  | 534,750 |  | 1,604,250 | 2,139,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 473,414 |  | 1,420,243 | 1,893,657 |
| Local Match |  |  |  |  |  | 61,336 |  | 184,007 | 245,343 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 534,750 |  | 1,604,250 | 2,139,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 473,414 |  |  | 473,414 |
| Local Match |  |  |  |  |  | 61,336 |  |  | 61,336 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 534,750 |  |  | 534,750 |

Phase Funding Details:

### New!

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4656 | HBP | PE |  |  |  |  |  | 473,414 |  |  | 473,414 | **New!** |
|  | Local Match |  |  |  |  |  |  | 61,336 |  |  | 61,336 |  |

2/14/2019 Bobby Zezoff: New eligible BPMP submittal. Concurred submittal from City dated July 2019.

Total: 534,750

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,420,243 | 1,420,243 |
| Local Match |  |  |  |  |  |  |  | 184,007 | 184,007 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,604,250 | 1,604,250 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4656 | HBP | CON |  |  |  |  |  |  |  | 1,420,243 | 1,420,243 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 184,007 | 184,007 |  |

2/14/2019 Bobby Zezoff: New eligible BPMP submittal. Concurred submittal from City dated July 2019.

Total: 1,604,250

Simi Valley BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and

overlay deck with PCC seal coat and construct MBGR on Northeast approach.

Fed Proj: BHLS-5405(077)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 66,000 | 45,000 |  |  |  |  |  |  | 111,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 683,100 | 683,100 |
| Total | 66,000 | 45,000 |  |  |  |  |  | 683,100 | 794,100 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 58,430 | 39,839 |  |  |  |  |  | 604,748 | 703,017 |
| Local Match | 7,570 | 5,162 |  |  |  |  |  | 78,352 | 91,083 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 66,000 | 45,000 |  |  |  |  |  | 683,100 | 794,100 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 58,430 | 39,839 |  |  |  |  |  |  | 98,268 |
| Local Match | 7,570 | 5,162 |  |  |  |  |  |  | 12,732 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 66,000 | 45,000 |  |  |  |  |  |  | 111,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 7/17/2020 Linda Newton: Revise funding per LAPG 6-D dated 03/02/2020.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4075 | HBP | PE |  | 39,839 |  |  |  |  |  |  | 39,839 |
|  | Local Match |  |  | 5,162 |  |  |  |  |  |  | 5,162 |

#### 4075 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: 45,000

Total:

Fed. Reimb. Rate: 88.53% 9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4075 | HBP | PE | 49,577 | -49,577 |
|  | Local Match |  | 6,423 | -6,423 |

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4075 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4075 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/1/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 4075 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 3/12/2013 Vijay Kopparam: Minimum application dated 1/15/13. Only $10,000 will be programmed in FY 13/14 and the remainder of funds will be programmed in beyond years. After complete application is approved, all required funds will be programmed in appropriate years.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 4075 | HBP | PE | 8,853 | 49,577 | 58,430 |
|  | Local Match |  | 1,147 | 6,423 | 7,570 |

Total: 66,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 604,748 | 604,748 |
| Local Match |  |  |  |  |  |  |  | 78,352 | 78,352 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 683,100 | 683,100 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4075 | HBP | CON |  |  |  |  |  |  | -604,748 | 604,748 |  | **New!** |
|  | Local Match |  |  |  |  |  |  |  | -78,352 | 78,352 |  |  |
| Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 4075 | HBP | CON | -604,748 | | | | | | 604,748 | | | **New!** |
|  | Local Match |  | -78,352 | | | | | | 78,352 | | |  |
| Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | | | Prior | 20/21 | | 21/22 | 22/23 | 23/24 | 24/25 | | 25/26 | | Beyond | Total |
|  | | |  |  | |  |  |  |  | |  | |  |  |
| 4075 | HBP | CON | | | -604,748 | | | | 604,748 | | | | | | | **New!** |
|  | Local Match |  | | | -78,352 | | | | 78,352 | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | |
| 4075 | HBP | CON | | | -604,748 | | | 604,748 | | | | | | | | **New!** |
|  | Local Match |  | | | -78,352 | | | 78,352 | | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | |
| 4075 | HBP | CON | | | 604,748 | | | -604,748 | | | | | | | | **New!** |
|  | Local Match |  | | | 78,352 | | | -78,352 | | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 8/16/2022 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August Total:  2022 Status. | | | | | | | | | | | | | | | | |
| 4075 | HBP | CON | | | -604,748 | | | | | | | 604,748 | | | |  |
|  | Local Match |  | | | -78,352 | | | | | | | 78,352 | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | |
| 4075 | HBP | CON | | | -604,748 | | | | | 604,748 | | | | | |  |
|  | Local Match |  | | | -78,352 | | | | | 78,352 | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | |
| 4075 | HBP | CON | | | -604,748 | | | | 604,748 | | | | | | |  |
|  | Local Match |  | | | -78,352 | | | | 78,352 | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | |
| 4075 | HBP | CON | | | -604,748 | | | 604,748 | | | | | | | |  |
|  | Local Match |  | | | -78,352 | | | 78,352 | | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | |
| 4075 | HBP | CON | | | 604,748 | | | -604,748 | | | | | | | |  |
|  | Local Match |  | | | 78,352 | | | -78,352 | | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 9/20/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September Total:  2021 Status. | | | | | | | | | | | | | | | | |
| 4075 | HBP | CON | | | -604,748 | | | | 604,748 | | | | | | |  |
|  | Local Match |  | | | -78,352 | | | | 78,352 | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4075 | HBP | CON | -604,748 | 604,748 |
|  | Local Match |  | -78,352 | 78,352 |
| ed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |

F

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 4075 | HBP | CON | -604,748 | 604,748 | | | |
|  | Local Match |  | -78,352 | 78,352 | | | |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 4075 | HBP | CON | 604,748 | -604,748 | | | |
|  | Local Match |  | 78,352 | -78,352 | | | |
| Fed. Reimb. Rate: 88.53% 9/25/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September Total:  2020 Survey. | | | | | | | |
| 4075 | HBP | CON | 290,910 | | | | 290,910 |
|  | Local Match |  | 37,690 | | | | 37,690 |
| Fed. Reimb. Rate: 88.53% 7/17/2020 Linda Newton: Revise funding to match LAPG 6-D dated 03/02/2020. Total: 328,600 | | | | | | | |
| 4075 | HBP | CON | -313,839 | | | 313,839 | |
|  | Local Match |  | -40,661 | | | 40,661 | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 4075 | HBP | CON | -313,839 | | 313,839 | | |
|  | Local Match |  | -40,661 | | 40,661 | | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 4075 | HBP | CON | -313,839 | 313,839 | | | |
|  | Local Match |  | -40,661 | 40,661 | | | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 4075 | HBP | CON | 313,839 | -313,839 | | | |
|  | Local Match |  | 40,661 | -40,661 | | | |
| Fed. Reimb. Rate: 88.53% 9/25/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency in Total:  September 2019 survey. | | | | | | | |
| 4075 | HBP | CON | -313,839 | 313,839 | | | |
|  | Local Match |  | -40,661 | 40,661 | | | |
| Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4075 | HBP | CON | -313,839 | 313,839 |
|  | Local Match |  | -40,661 | 40,661 |
| ed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |

#### F

Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 4075 | HBP | CON | -313,839 | 313,839 | | |
|  | Local Match |  | -40,661 | 40,661 | | |
| Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 4075 | HBP | CON | 313,839 | -313,839 | | |
|  | Local Match |  | 40,661 | -40,661 | | |
| Fed. Reimb. Rate: 88.53% 3/4/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. Total: | | | | | | |
| 4075 | HBP | CON | -313,839 | | | 313,839 |
|  | Local Match |  | -40,661 | | | 40,661 |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 4075 | HBP | CON | -313,839 | | 313,839 | |
|  | Local Match |  | -40,661 | | 40,661 | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 4075 | HBP | CON | -313,839 | 313,839 | | |
|  | Local Match |  | -40,661 | 40,661 | | |

Total:

#### 4075 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4075 | HBP | CON | 313,839 | -313,839 |
|  | Local Match |  | 40,661 | -40,661 |
| Fed. Reimb. Rate: 88.53% 9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September Total:  2017 Survey. | | | | |
| 4075 | HBP | CON | -313,839 | 313,839 |
|  | Local Match |  | -40,661 | 40,661 |
| Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4075 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4075 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due  to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | |
| 4075 | HBP | CON | 313,839 | -313,839 | |
|  | Local Match |  | 40,661 | -40,661 | |
| Fed. Reimb. Rate: 88.53% 9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September Total:  2016 Survey. | | | | | |
| 4075 | HBP | CON | 313,839 | | 313,839 |
|  | Local Match |  | 40,661 | | 40,661 |

Total:

Fed. Reimb. Rate: 88.53% 3/12/2013 Vijay Kopparam: Minimum application dated 1/15/13. CON funds are programmed in beyond years. After complete application is approved, all required funds will be programmed in appropriate years.

Total: 354,500

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Simi Valley BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

Fed Proj: BHLS-5405(076)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  | 165,994 |  |  |  |  |  |  | 165,994 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 9,510,000 | 9,510,000 |
| Total |  | 165,994 |  |  |  |  |  | 9,510,000 | 9,675,994 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 132,795 |  |  |  |  |  | 7,608,000 | 7,740,795 |
| Local Match |  | 33,199 |  |  |  |  |  | 1,902,000 | 1,935,199 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  | 165,994 |  |  |  |  |  | 9,510,000 | 9,675,994 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 132,795 |  |  |  |  |  |  | 132,795 |
| Local Match |  | 33,199 |  |  |  |  |  |  | 33,199 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  | 165,994 |  |  |  |  |  |  | 165,994 |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4074 | HBP | PE |  | 132,795 |  |  |  |  |  |  | 132,795 |
|  | Local Match |  |  | 33,199 |  |  |  |  |  |  | 33,199 |
| Fed. Reimb. Rate: 80.00% 7/29/2021 Andy Chou: PE funds changed to 80% reimbursement rate Total: 165,994 | | | | | | | | | | | |
| 4074 | HBP | PE | -132,795 | | -1,372,215 | | | -1,505,010 | | | |
| Local Match Fed. Reimb. Rate: 88.53% | | -17,205  7/29/2021 Andy Chou: Funding zeroed out to | | | -177,785  change reimbursement rate. | | | -194,990  Total: -1,700,000 | | | |
| 4074 | Local AC (HBP) | PE | -1,372,215 | | 1,372,215 | | | | | | |
|  | Local Match |  | -177,785 | | 177,785 | | | | | | |
| Fed. Reimb. Rate: 88.53% 7/29/2021 Andy Chou: Funding zeroed out to change reimbursement rate. Total: | | | | | | | | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4074 | Local AC (HBP) | PE | 1,372,215 | -1,372,215 |
|  | Local Match |  | 177,785 | -177,785 |
| ed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: CON conversion pushed to 23/24. Total: | | | | |

#### F

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 4074 | HBP | PE | -1,372,215 | | | 1,372,215 |
|  | Local Match |  | -177,785 | | | 177,785 |
| Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: CON conversion pushed to 23/24. Total: | | | | | | |
| 4074 | Local AC (HBP) | PE | 1,372,215 | | -1,372,215 | |
|  | Local Match |  | 177,785 | | -177,785 | |
| Fed. Reimb. Rate: 88.53% 11/1/2019 DLA-Admin: Add AC to fully fund phase. Total: | | | | | | |
| 4074 | HBP | PE | -1,372,215 | | 1,372,215 | |
|  | Local Match |  | -177,785 | | 177,785 | |
| Fed. Reimb. Rate: 88.53% 10/25/2019 DLA-Admin: Adjust PE funding as requested in September 2019 survey. Total: | | | | | | |
| 4074 | HBP | PE | -1,505,010 | 1,505,010 | | |
|  | Local Match |  | -194,990 | 194,990 | | |
| Fed. Reimb. Rate: 88.53% 9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September Total:  2018 Survey. | | | | | | |
| 4074 | HBP | PE | 1,416,480 | -1,416,480 | | |
|  | Local Match |  | 183,520 | -183,520 | | |
| Fed. Reimb. Rate: 88.53% 9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20. As requested in September Total:  2017 Survey. | | | | | | |

4074 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4074 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4074 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/1/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4074 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 3/12/2013 Vijay Kopparam: Based on minimal application dated 1/15/13. $100,000 in PE is programmed in FY 13/14. After the approval of complete application, remainder of funds required will be programmed in appropriate years.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 4074 | HBP | PE | 88,530 | 1,416,480 | 1,505,010 |
|  | Local Match |  | 11,470 | 183,520 | 194,990 |

Total: 1,700,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 7,608,000 | 7,608,000 |
| Local Match |  |  |  |  |  |  |  | 1,902,000 | 1,902,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 9,510,000 | 9,510,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4074 | HBP | CON |  |  |  |  |  |  |  | 7,608,000 | 7,608,000 |
| Local Match  Fed. Reimb. Rate: 80.00% 7/29/2021 Andy Chou: CON funds change to 80% reimbursemen | | | | | | t rate. |  |  |  | 1,902,000  Total: | 1,902,000  9,510,000 |
| 4074 | HBP | CON | -8,419,203 | | | | | | | | -8,419,203 |
| Local Match -1,090,797  Fed. Reimb. Rate: 88.53% 7/29/2021 Andy Chou: Funding zeroed out to change reimbursement rate. Total: | | | | | | | | | | | -1,090,797  -9,510,000 |
| 4074 | HBP | CON | -8,419,203 | | | 8,419,203 | | | | | |
| Local Match -1,090,797  Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON  constrain the FTIP (PUSH). Attempt will be made to program this | | | | | | 1,090,797  funds moved from FFY 21/22 to Beyond. Action taken to financially Total: project in year shown. | | | | | |
| 4074 | HBP | CON | -8,419,203 | | 8,419,203 | | | | | | |
| Local Match -1,090,797 1,090,797  Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| 4074 | HBP | CON | 8,419,203 | | -8,419,203 | | | | | | |
|  | Local Match |  | 1,090,797 | | -1,090,797 | | | | | | |

Total:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 3/12/2013 Vijay Kopparam: Based on minimal application dated 1/15/13. CON funds are programmed in beyond years. After the approval of complete application complete funds will be programmed in appropriate years.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4074 | HBP | CON | 8,419,203 | 8,419,203 |
|  | Local Match |  | 1,090,797 | 1,090,797 |

Total: 9,510,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Simi Valley BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

Fed Proj: BHLS-5405(075)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 15,000 |  |  |  |  | 59,800 |  |  | 74,800 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 254,000 | 254,000 |
| Total | 15,000 |  |  |  |  | 59,800 |  | 254,000 | 328,800 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 13,280 |  |  |  |  | 52,941 |  | 224,866 | 291,087 |
| Local Match | 1,721 |  |  |  |  | 6,859 |  | 29,134 | 37,713 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 15,000 |  |  |  |  | 59,800 |  | 254,000 | 328,800 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 13,280 |  |  |  |  | 52,941 |  |  | 66,220 |
| Local Match | 1,721 |  |  |  |  | 6,859 |  |  | 8,580 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 15,000 |  |  |  |  | 59,800 |  |  | 74,800 |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4073 | HBP | PE |  |  |  |  | -52,941 | 52,941 |  |  |  |
|  | Local Match |  |  |  |  |  | -6,859 | 6,859 |  |  |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| 4073 | HBP | PE | -52,941 | | 52,941 | | | | | | |
|  | Local Match |  | -6,859 | | 6,859 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/13/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Delivery failure of phase in 20/21. Total:  Push funding to FFY 23/24, per LAPG Ch. 6. | | | | | | | | | | | |
| 4073 | HBP | PE | 52,941 | | -52,941 | | | | | | |
|  | Local Match |  | 6,859 | | -6,859 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/13/2021 DLA-Admin: Fund line failed to deliver. Total:  9/25/2020 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September | | | | | | | | | | | |

2020 Survey.

Fed. Reimb. Rate: 88.53% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4073 | HBP | PE | -52,941 | 52,941 |
|  | Local Match |  | -6,859 | 6,859 |

Push funding to FFY 21/22, per LAPG Ch. 6.

Total:

#### 4073 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/24/2019 DLA-Admin: Fund line failed to deliver.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4073 | HBP | PE | 52,941 | -52,941 |
|  | Local Match |  | 6,859 | -6,859 |

9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.

Total:

#### 4073 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 7/12/2018 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency.

8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4073 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4073 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/1/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 4073 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 3/11/2013 Vijay Kopparam: This is a minimum application so only $15,000 in programmed for PE in FY 13/14. Complete application is required to program complete or full project funds.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 4073 | HBP | PE | 13,280 | 52,941 | 66,220 |
|  | Local Match |  | 1,721 | 6,859 | 8,580 |

Total: 74,800

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 224,866 | 224,866 |
| Local Match |  |  |  |  |  |  |  | 29,134 | 29,134 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 254,000 | 254,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 3/4/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. Agency says that they will be ready for construction by end of 2019 so they may request EPSP if possible.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4073 | HBP | CON |  |  |  |  | -224,866 |  |  | 224,866 |  |
| Local Match  Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: No  constrain the FTIP (PUSH). | | | | -29,134  t ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Attempt will be made to program this project in year shown. | | | | | | 29,134  Total: |  |
| 4073 | HBP | CON | -224,866 | | | | 224,866 | | | | |
| Local Match -29,134 29,134  Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| 4073 | HBP | CON | -224,866 | | | 224,866 | | | | | |
| Local Match -29,134 29,134  Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| 4073 | HBP | CON | 224,866 | | | -224,866 | | | | | |
| Local Match 29,134  Fed. Reimb. Rate: 88.53% 10/10/2019 Vijay Kopparam: Not ready to ad within 6 months.  September 2019 Survey. | | | | | | -29,134  CON funds moved from FFY Beyond to 21/22. As requested in Total: | | | | | |
| 4073 | HBP | CON | -224,866 | | | 224,866 | | | | | |
| Local Match -29,134 29,134  Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| 4073 | HBP | CON | -224,866 | | 224,866 | | | | | | |
| Local Match -29,134 29,134  Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| 4073 | HBP | CON | 224,866 | | -224,866 | | | | | | |
|  | Local Match |  | 29,134 | | -29,134 | | | | | | |

Total:

#### F

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4073 | HBP | CON | -224,866 | 224,866 |
|  | Local Match |  | -29,134 | 29,134 |
| ed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |

Fed. Reimb. Rate: 88.53% 3/11/2013 Vijay Kopparam: This is a minimum application so CON funds are programmed in beyond years. Complete application is required to program complete or full project funds in requested years.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 4073 | HBP | CON | -224,866 | 224,866 | |
|  | Local Match |  | -29,134 | 29,134 | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | |
| 4073 | HBP | CON | 224,866 | -224,866 | |
|  | Local Match |  | 29,134 | -29,134 | |
| Fed. Reimb. Rate: 88.53% 9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September Total:  2018 Survey. | | | | | |
| 4073 | HBP | CON | 224,866 | | 224,866 |
|  | Local Match |  | 29,134 | | 29,134 |

Total: 254,000

Ventura County BRIDGE NO. 52C0053, BRIDGE ROAD OVER SANTA PAULA CREEK, EAST OF SR 150. Rehabilitate historic bridge. No added lane capacity. 9/27/2016: Toll Credits programmed for PE & CON.

Fed Proj: BHLO-5952(186)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 600,000 |  |  |  |  |  |  |  | 600,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 1,125,000 | 1,125,000 |
| Total | 600,000 |  |  |  |  |  |  | 1,125,000 | 1,725,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 600,000 |  |  |  |  |  |  | 1,125,000 | 1,725,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 600,000 |  |  |  |  |  |  | 1,125,000 | 1,725,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 600,000 |  |  |  |  |  |  |  | 600,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 600,000 |  |  |  |  |  |  |  | 600,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4454 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 2/8/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4454 HBP

Local Match

#### PE 600,000

600,000

Fed. Reimb. Rate: 100.00% 9/27/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).

9/27/2016 Eileen Crawford: New Project per Ex 6A dated 8/22/2016.

Total: 600,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,125,000 | 1,125,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,125,000 | 1,125,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4454 HBP CON -1,125,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 4454 HBP CON -1,125,000 1,125,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 4454 HBP CON 1,125,000

Local Match

Fed. Reimb. Rate: 100.00% 9/8/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.

#### 4454 HBP CON -1,125,000

Local Match

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 4454 HBP CON 1,125,000

Local Match

Fed. Reimb. Rate: 100.00% 10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.

1,125,000

Total:

Total:

-1,125,000

Total: 1,125,000

Total:

-1,125,000

Total:

#### 4454 HBP

Local Match

CON

-1,125,000

1,125,000

Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4454 HBP

Local Match

CON

1,125,000

-1,125,000

Fed. Reimb. Rate: 100.00% 9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.

Total:

#### 4454 HBP

Local Match

CON

1,125,000

1,125,000

Fed. Reimb. Rate: 100.00% 9/27/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).

9/27/2016 Eileen Crawford: New Project per Ex 6A dated 8/22/2016.

Total: 1,125,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Ventura County BRIDGE NO. PM00186, Bridge Preventive Maintenance Program (BPMP) various bridges in Ventura County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 96,900 |  |  |  | 96,900 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 290,700 | 290,700 |
| Total |  |  |  |  | 96,900 |  |  | 290,700 | 387,600 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 77,520 |  |  | 232,560 | 310,080 |
| Local Match |  |  |  |  | 19,380 |  |  | 58,140 | 77,520 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 96,900 |  |  | 290,700 | 387,600 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 77,520 |  |  |  | 77,520 |
| Local Match |  |  |  |  | 19,380 |  |  |  | 19,380 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 96,900 |  |  |  | 96,900 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4611 | HBP | PE |  |  |  |  | 77,520 |  |  |  | 77,520 |
| Local Match  Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursem  programmed for PE not yet authorized | | | | | 19,380  ent rate from 88.53% to 80.00% for on system project | | | , local agency wants to keep | | Total: | 19,380  96,900 |
| 4611 | HBP | PE | -85,786 | | | | | -85,786 | | | |
| Local Match -11,114  Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, programmed for PE not yet authorized | | | | | | | | -11,114  local agency wants to keep Total: -96,900 | | | |
| 4611 | HBP | PE | -85,786 | | | 85,786 | | | | | |
|  | Local Match |  | -11,114 | | | 11,114 | | | | | |

Total:

Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: New eligible project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4611 | HBP | PE | 85,786 | 85,786 |
|  | Local Match |  | 11,114 | 11,114 |

Total: 96,900

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 232,560 | 232,560 |
| Local Match |  |  |  |  |  |  |  | 58,140 | 58,140 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 290,700 | 290,700 |

Phase Funding Details:

programmed for PE not yet authorized

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4611 | HBP | CON |  |  |  |  |  |  |  | 232,560 | 232,560 |
| Local Match  Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revi  programmed for PE not yet | | | | se Con reimbursem authorized | ent rate from 88. | 53% to 80.00% for on system projec | | t, local agency wa | nts to keep | 58,140  Total: | 58,140  290,700 |
| 4611 | HBP | CON | -257,357 | | | | | | | | -257,357 |
| Local Match -33,343  Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep Total: | | | | | | | | | | | -33,343  -290,700 |
| 4611 | HBP | CON | 257,357 | | | | | | | | 257,357 |
|  | Local Match |  | 33,343 | | | | | | | | 33,343 |

Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: New eligible project.

Total: 290,700

**MPO Summary:** Ventura County Transportation Commission

## Number of Projects: 11

**Total Costs:**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 904,505 | 172,634 |  | 4,079,507 | 77,520 | 3,596,642 |  | 45,166,798 | 53,997,605 |
| Local Match | 39,452 | 38,360 | 528,543 |  | 19,380 | 520,229 |  | 6,984,252 | 8,130,217 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 4,079,507 | -4,079,507 |  |  |  |  |  |
| Total for all Phases | 943,957 | 210,994 | 4,608,050 |  | 96,900 | 4,116,871 |  | 52,151,050 | 62,127,822 |