2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/24/2022, 2:56 PM

Notes:

1. This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-bridge-program/hbp-listings

1. The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
2. Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
3. For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
4. Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
5. Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
6. Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
7. Corrections to this report should be addressed to the District Local Assistance Engineer: https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts

Note id: 24

Oxnard

3401

BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane

capacity.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE | 186,101 |  |  |  |  |  |  |  | 186,101 |  | 5129(070) |
| R/W |  |  |  |  |  |  |  |  |  |  |
| CON |  |  | 3,680,000 |  |  |  |  |  | 3,680,000 |
| Total | 186,101 |  | 3,680,000 |  |  |  |  |  | 3,866,101 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 164,755 |  |  | 3,257,904 |  |  |  |  | 3,422,659 |
| Local Match | 21,346 |  | 422,096 |  |  |  |  |  | 443,442 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 3,257,904 | -3,257,904 |  |  |  |  |  |
| Total | 186,101 |  | 3,680,000 |  |  |  |  |  | 3,866,101 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 164,755 |  |  |  |  |  |  |  | 164,755 |
| Local Match | 21,346 |  |  |  |  |  |  |  | 21,346 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 186,101 |  |  |  |  |  |  |  | 186,101 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 3,257,904 |  |  |  |  | 3,257,904 |
| Local Match | 0 |  | 422,096 |  |  |  |  |  | 422,096 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 3,257,904 | -3,257,904 |  |  |  |  |  |
| Total |  |  | 3,680,000 |  |  |  |  |  | 3,680,000 |

Oxnard

3402

BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding

lanes.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE | 76,856 |  |  |  |  |  |  |  | 76,856 |  | 5129(069) |
| R/W |  |  |  |  |  |  |  |  |  |  |
| CON |  |  | 928,050 |  |  |  |  |  | 928,050 |
| Total | 76,856 |  | 928,050 |  |  |  |  |  | 1,004,906 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 68,041 |  |  | 821,603 |  |  |  |  | 889,643 |
| Local Match | 8,815 |  | 106,447 |  |  |  |  |  | 115,263 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 821,603 | -821,603 |  |  |  |  |  |
| Total | 76,856 |  | 928,050 |  |  |  |  |  | 1,004,906 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 68,041 |  |  |  |  |  |  |  | 68,041 |
| Local Match | 8,815 |  |  |  |  |  |  |  | 8,815 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 76,856 |  |  |  |  |  |  |  | 76,856 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 821,603 |  |  |  |  | 821,603 |
| Local Match |  |  | 106,447 |  |  |  |  |  | 106,447 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 821,603 | -821,603 |  |  |  |  |  |
| Total |  |  | 928,050 |  |  |  |  |  | 928,050 |

San Buena Ventura

4681

BRIDGE NO. 52C0061, MAIN ST OVER VENTURA RIVER, 0.5 MI W OF VENTURA AVE. Replace 2-lane bridge with 2-lane bridge. Other Federal funds on project must be programmed in FTIP.

**New!**

Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  | 2,959,321 |  |  | 2,959,321 |
| R/W |  |  |  |  |  |  |  | 300,000 | 300,000 |
| CON |  |  |  |  |  |  |  | 34,919,000 | 34,919,000 |
| Total |  |  |  |  |  | 2,959,321 |  | 35,219,000 | 38,178,321 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 2,619,887 |  | 31,179,381 | 33,799,268 |
| Local Match |  |  |  |  |  | 339,434 |  | 4,039,619 | 4,379,053 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 2,959,321 |  | 35,219,000 | 38,178,321 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 2,619,887 |  |  | 2,619,887 |
| Local Match |  |  |  |  |  | 339,434 |  |  | 339,434 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 2,959,321 |  |  | 2,959,321 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 265,590 | 265,590 |
| Local Match |  |  |  |  |  |  |  | 34,410 | 34,410 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 300,000 | 300,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 30,913,791 | 30,913,791 |
| Local Match |  |  |  |  |  |  |  | 4,005,209 | 4,005,209 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 34,919,000 | 34,919,000 |

San Buena Ventura

4744

BRIDGE NO. 52C0064, VICTORIA AVE OVER UP RR & AMTRAK, 0.2 MI S OF ROUTE 101. Voluntary seismic retrofit.

**New!**

Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  | 351,000 |  |  | 351,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 2,160,200 | 2,160,200 |
| Total |  |  |  |  |  | 351,000 |  | 2,160,200 | 2,511,200 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 280,800 |  | 1,728,160 | 2,008,960 |
| Local Match |  |  |  |  |  | 70,200 |  | 432,040 | 502,240 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 351,000 |  | 2,160,200 | 2,511,200 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 280,800 |  |  | 280,800 |
| Local Match |  |  |  |  |  | 70,200 |  |  | 70,200 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 351,000 |  |  | 351,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,728,160 | 1,728,160 |
| Local Match |  |  |  |  |  |  |  | 432,040 | 432,040 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,160,200 | 2,160,200 |

San Buena Ventura

4745

BRIDGE NO. 52C0248, TELEPHONE RD, OVER UP RR & AMTRAK, 0.8 MI S OF MAIN ST. Voluntary seismic retrofit.

**New!**

Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  | 212,000 |  |  | 212,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 1,304,800 | 1,304,800 |
| Total |  |  |  |  |  | 212,000 |  | 1,304,800 | 1,516,800 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 169,600 |  | 1,043,840 | 1,213,440 |
| Local Match |  |  |  |  |  | 42,400 |  | 260,960 | 303,360 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 212,000 |  | 1,304,800 | 1,516,800 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 169,600 |  |  | 169,600 |
| Local Match |  |  |  |  |  | 42,400 |  |  | 42,400 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 212,000 |  |  | 212,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,043,840 | 1,043,840 |
| Local Match |  |  |  |  |  |  |  | 260,960 | 260,960 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,304,800 | 1,304,800 |

San Buena Ventura

4656

BRIDGE NO. PM00202, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Ventura. See Caltrans Local Assistance HBP website for backup list of projects.

**New!**

Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  | 534,750 |  |  | 534,750 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 1,604,250 | 1,604,250 |
| Total |  |  |  |  |  | 534,750 |  | 1,604,250 | 2,139,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 473,414 |  | 1,420,243 | 1,893,657 |
| Local Match |  |  |  |  |  | 61,336 |  | 184,007 | 245,343 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 534,750 |  | 1,604,250 | 2,139,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 473,414 |  |  | 473,414 |
| Local Match |  |  |  |  |  | 61,336 |  |  | 61,336 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 534,750 |  |  | 534,750 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,420,243 | 1,420,243 |
| Local Match |  |  |  |  |  |  |  | 184,007 | 184,007 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,604,250 | 1,604,250 |

Simi Valley

4075

BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and

overlay deck with PCC seal coat and construct MBGR on Northeast approach.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE | 66,000 | 45,000 |  |  |  |  |  |  | 111,000 |  | 5405(077) |
| R/W |  |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 683,100 | 683,100 |
| Total | 66,000 | 45,000 |  |  |  |  |  | 683,100 | 794,100 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 58,430 | 39,839 |  |  |  |  |  | 604,748 | 703,017 |
| Local Match | 7,570 | 5,162 |  |  |  |  |  | 78,352 | 91,083 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 66,000 | 45,000 |  |  |  |  |  | 683,100 | 794,100 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 58,430 | 39,839 |  |  |  |  |  |  | 98,268 |
| Local Match | 7,570 | 5,162 |  |  |  |  |  |  | 12,732 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 66,000 | 45,000 |  |  |  |  |  |  | 111,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 604,748 | 604,748 |
| Local Match |  |  |  |  |  |  |  | 78,352 | 78,352 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 683,100 | 683,100 |

Simi Valley

4074

BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE |  | 165,994 |  |  |  |  |  |  | 165,994 |  | 5405(076) |
| R/W |  |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 9,510,000 | 9,510,000 |
| Total |  | 165,994 |  |  |  |  |  | 9,510,000 | 9,675,994 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 132,795 |  |  |  |  |  | 7,608,000 | 7,740,795 |
| Local Match |  | 33,199 |  |  |  |  |  | 1,902,000 | 1,935,199 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  | 165,994 |  |  |  |  |  | 9,510,000 | 9,675,994 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 132,795 |  |  |  |  |  |  | 132,795 |
| Local Match |  | 33,199 |  |  |  |  |  |  | 33,199 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  | 165,994 |  |  |  |  |  |  | 165,994 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 7,608,000 | 7,608,000 |
| Local Match |  |  |  |  |  |  |  | 1,902,000 | 1,902,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 9,510,000 | 9,510,000 |

Simi Valley

4073

BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE | 15,000 |  |  |  |  | 59,800 |  |  | 74,800 |  | 5405(075) |
| R/W |  |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 254,000 | 254,000 |
| Total | 15,000 |  |  |  |  | 59,800 |  | 254,000 | 328,800 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 13,280 |  |  |  |  | 52,941 |  | 224,866 | 291,087 |
| Local Match | 1,721 |  |  |  |  | 6,859 |  | 29,134 | 37,713 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 15,000 |  |  |  |  | 59,800 |  | 254,000 | 328,800 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 13,280 |  |  |  |  | 52,941 |  |  | 66,220 |
| Local Match | 1,721 |  |  |  |  | 6,859 |  |  | 8,580 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 15,000 |  |  |  |  | 59,800 |  |  | 74,800 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 224,866 | 224,866 |
| Local Match |  |  |  |  |  |  |  | 29,134 | 29,134 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 254,000 | 254,000 |

Ventura County

4454

BRIDGE NO. 52C0053, BRIDGE ROAD OVER SANTA PAULA CREEK, EAST OF SR 150. Rehabilitate historic bridge. No added lane capacity. 9/27/2016: Toll Credits programmed for PE & CON.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE | 600,000 |  |  |  |  |  |  |  | 600,000 |  | 5952(186) |
| R/W |  |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 1,125,000 | 1,125,000 |
| Total | 600,000 |  |  |  |  |  |  | 1,125,000 | 1,725,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 600,000 |  |  |  |  |  |  | 1,125,000 | 1,725,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 600,000 |  |  |  |  |  |  | 1,125,000 | 1,725,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 600,000 |  |  |  |  |  |  |  | 600,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 600,000 |  |  |  |  |  |  |  | 600,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,125,000 | 1,125,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,125,000 | 1,125,000 |

Ventura County

4611

BRIDGE NO. PM00186, Bridge Preventive Maintenance Program (BPMP) various bridges in Ventura County. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 96,900 |  |  |  | 96,900 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 290,700 | 290,700 |
| Total |  |  |  |  | 96,900 |  |  | 290,700 | 387,600 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 77,520 |  |  | 232,560 | 310,080 |
| Local Match |  |  |  |  | 19,380 |  |  | 58,140 | 77,520 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 96,900 |  |  | 290,700 | 387,600 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 77,520 |  |  |  | 77,520 |
| Local Match |  |  |  |  | 19,380 |  |  |  | 19,380 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 96,900 |  |  |  | 96,900 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 232,560 | 232,560 |
| Local Match |  |  |  |  |  |  |  | 58,140 | 58,140 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 290,700 | 290,700 |

**MPO Summary:** Ventura County Transportation Commission

Number of Projects: 11

**Totals:**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 904,505 | 172,634 |  | 4,079,507 | 77,520 | 3,596,642 |  | 45,166,798 | 53,997,605 |
| Local Match | 39,452 | 38,360 | 528,543 |  | 19,380 | 520,229 |  | 6,984,252 | 8,130,217 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 4,079,507 | -4,079,507 |  |  |  |  |  |
| Total for all Phases | 943,957 | 210,994 | 4,608,050 |  | 96,900 | 4,116,871 |  | 52,151,050 | 62,127,822 |