# 2020/21-2025/26 Highway Bridge Program

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/24/2022, 2:53 PM

## Notes:

1. This list provides a very detailed history of how a project’s programming has changed over time.
2. Summary, project level, grouped backup lists are available on the local assistance web site: <http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html>

## Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

1. Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
2. Corrections to this report should be addressed to the District Local Assistance Engineer: <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## Note id: 31

Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Tulare County BRIDGE NO. 46C0004, CO RD D112, OVER NORTH BRANCH TULE RIVER, 1.1 MI N OF AVE 160. Replace 2 Lane Bridge with a 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5946(138)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 425,000 | 190,000 |  |  |  |  |  |  | 615,000 |
| R/W | 20,000 |  |  |  |  |  |  |  | 20,000 |
| CON |  |  | 1,600,000 |  |  |  |  |  | 1,600,000 |
| Total | 445,000 | 190,000 | 1,600,000 |  |  |  |  |  | 2,235,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 425,000 | 210,000 | 1,600,000 |  |  |  |  |  | 2,235,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 20,000 | -20,000 |  |  |  |  |  |  |  |
| Total | 445,000 | 190,000 | 1,600,000 |  |  |  |  |  | 2,235,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 425,000 | 190,000 |  |  |  |  |  |  | 615,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 425,000 | 190,000 |  |  |  |  |  |  | 615,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3923 HBP PE

Local Match

190,000 -190,000

Fed. Reimb. Rate: 100.00% 10/13/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21.

Total:

#### 3923 HBP

Local Match

#### PE -190,000

190,000

Fed. Reimb. Rate: 100.00% 3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

#### 3923 HBP

Local Match

#### PE 190,000

-190,000

Fed. Reimb. Rate: 100.00% 2/6/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested by agency.

Total:

#### 3923 HBP

Local Match

#### PE -190,000

190,000

Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

#### 3923 HBP

Local Match

#### PE 190,000

190,000

Fed. Reimb. Rate: 100.00% 9/19/2019 Kirk Anderson: Project is changed to replacement.

Total: 190,000

#### 3923 HBP

Local Match

#### PE -190,000

-190,000

Fed. Reimb. Rate: 100.00% 9/19/2019 Kirk Anderson: Project is approved for replacement 06/25/18 by SLA. See memo is Edocs.

Total: -190,000

#### 3923 HBP

Local Match

#### PE 190,000

190,000

Fed. Reimb. Rate: 100.00% 9/27/2018 Kirk Anderson: Add PE funds and change the project scope as requested in September 2018 Survey. See Edocs for justification of scope change.

Total: 190,000

#### 3923 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/3/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3923 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 5/4/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency in an email dated 05/04/16. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3923 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/15/2013 Tom Glaski: Adjust PRE to increase scoping for preparation of a complete 6A package as requested by Agency’s revised September Survey 10/14/13 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3923 HBP

Local Match

#### PE 425,000

425,000

Fed. Reimb. Rate: 100.00% 3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

3/9/2012 Tom Glaski: Create New project in Data Base. Limit PRE to $40,000 Until Project Scope determined and complete 6A package submitted and approved.

Total: 425,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 20,000 |  |  |  |  |  |  | 20,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 20,000 | -20,000 |  |  |  |  |  |  |  |
| Total | 20,000 |  |  |  |  |  |  |  | 20,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3923 HBP

Local Match

R/W

20,000 -20,000

Fed. Reimb. Rate: 100.00% 7/16/2020 Linda Newton: Advance RW AC conversion from FFY 21/22 to FFY 20/21

Total:

3923 Local AC (HBP)

Local Match

#### R/W 20,000

-20,000

Fed. Reimb. Rate: 100.00% 7/16/2020 Linda Newton: Local agency requests to utilize AC to advance the RW phase.

Total:

#### 3923 HBP

Local Match

R/W

20,000 20,000

Fed. Reimb. Rate: 100.00% 9/19/2019 Kirk Anderson: Project is changed to Replacement

Total: 20,000

#### 3923 HBP

Local Match

R/W

-20,000 -20,000

Fed. Reimb. Rate: 100.00% 9/19/2019 Kirk Anderson: Project is approved for replacement 06/25/18 by SLA. See memo is Edocs.

Total: -20,000

#### 3923 HBP

Local Match

#### R/W -20,000

20,000

Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

#### 3923 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/6/2016 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

#### 3923 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3923 HBP R/W 20,000

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2013 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey revised 10/14/13.

-20,000

Total:

#### 3923 HBP

Local Match

R/W

20,000

20,000

Fed. Reimb. Rate: 100.00% 3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

3/9/2012 Tom Glaski: Create New project in Data Base.

Total: 20,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 1,600,000 |  |  |  |  |  | 1,600,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  | 1,600,000 |  |  |  |  |  | 1,600,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3923 HBP

Local Match

CON

1,600,000 -2,380,000 -780,000

### New!

Fed. Reimb. Rate: 100.00%

#### 3923 HBP

Local Match

#### CON

4/25/2022 Roberta Jensen: Revised funding to match authorization request.

4/11/2022 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.

-2,380,000 2,380,000

Total: -780,000

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3923 HBP

Local Match

CON

2,380,000 -2,380,000

Fed. Reimb. Rate: 100.00% 8/17/2021 Andy Chou: Remove AC fro project prior to Annual Status development.

Total:

3923 Local AC (HBP)

Local Match

CON

-2,380,000 2,380,000

Fed. Reimb. Rate: 100.00% 8/17/2021 Andy Chou: Remove AC from project prior to Annual Status development.

Total:

3923 Local AC (HBP)

Local Match

CON

2,380,000 -2,380,000

Fed. Reimb. Rate: 100.00% 7/19/2021 Kirk Anderson: Agency request AC for CON phase.

Total:

## Responsible Agency

#### 3923 HBP

Local Match

#### CON

2,380,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-2,380,000

Fed. Reimb. Rate: 100.00% 7/19/2021 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.

#### 3923 HBP CON -2,380,000

Local Match

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: 2,380,000

Total:

#### 3923 HBP

Local Match

CON

-2,380,000

2,380,000

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3923 HBP

Local Match

CON

-2,380,000 2,380,000

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3923 HBP

Local Match

CON

-2,380,000 2,380,000

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3923 Local AC (HBP)

Local Match

CON

-2,380,000 2,380,000

Fed. Reimb. Rate: 100.00% 10/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program.

Total:

#### 3923 HBP

Local Match

CON

2,380,000 -2,380,000

Fed. Reimb. Rate: 100.00% 10/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program.

Total:

#### 3923 HBP

Local Match

CON

2,380,000

-2,380,000

Fed. Reimb. Rate: 100.00% 10/13/2020 Kirk Anderson: Move CON AC conversion into FTIP.

Total:

3923 Local AC (HBP)

Local Match

CON

2,380,000 -2,380,000

Fed. Reimb. Rate: 100.00% 10/13/2020 Kirk Anderson: Add CON AC in 20/21 as requested in the September Survey

Total:

#### 3923 HBP

Local Match

CON

2,380,000

2,380,000

Fed. Reimb. Rate: 100.00% 9/19/2019 Kirk Anderson: Project is changed to replacment

Total: 2,380,000

## Responsible Agency

#### 3923 HBP

Local Match

#### CON

-2,380,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-2,380,000

Fed. Reimb. Rate: 100.00% 9/19/2019 Kirk Anderson: Project is approved for replacement 06/25/18 by SLA. See memo is Edocs.

#### 3923 HBP CON -2,380,000

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 3923 HBP CON 2,380,000

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2013 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18 As requested in September 2013 Survey Revised 10/14/13.

Total: -2,380,000

2,380,000

Total:

-2,380,000

Total:

#### 3923 HBP

Local Match

CON

2,380,000

2,380,000

Fed. Reimb. Rate: 100.00% 3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

3/9/2012 Tom Glaski: Create New project in Data Base.

Total: 2,380,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Tulare County BRIDGE NO. 46C0013, ROAD D112, OVER BATES SLOUGH, SOUTH OF AVE 196. Replace 2 Lane Bridge with 2 Lane Bridge Fed Proj: BRLS-5946(139)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 500,000 |  |  |  |  |  |  |  | 500,000 |
| R/W | 20,000 |  |  |  |  |  |  |  | 20,000 |
| CON |  |  | 1,100,000 |  |  |  |  |  | 1,100,000 |
| Total | 520,000 |  | 1,100,000 |  |  |  |  |  | 1,620,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 460,356 |  |  | 973,830 |  |  |  |  | 1,434,186 |
| Local Match | 59,644 |  | 126,170 |  |  |  |  |  | 185,814 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 973,830 | -973,830 |  |  |  |  |  |
| Total | 520,000 |  | 1,100,000 |  |  |  |  |  | 1,620,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 442,650 |  |  |  |  |  |  |  | 442,650 |
| Local Match | 57,350 |  |  |  |  |  |  |  | 57,350 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 500,000 |  |  |  |  |  |  |  | 500,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3927 | HBP | PE | 26,559 |  | -26,559 |  |  |  |  |  |  |
| Local Match  Fed. Reimb. Rate: 88.53% 2/6/2020 | | | 3,441  Kirk Anderson: Not | ready to ad withi | -3,441  n 6 months. PE funds moved from | | FFY 21/22 to 19/20. As requested | | by agency. | Total: |  |
| 3927 | HBP | PE | -26,559 | 26,559 | | | | | | | |
|  | Local Match |  | -3,441 | 3,441 | | | | | | | |

Push funding to FFY 21/22, per LAPG Ch. 6.

Total:

#### 3927 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 9/19/2019 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Fund line failed to deliver.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3927 | HBP | PE | 26,559 | 26,559 |
|  | Local Match |  | 3,441 | 3,441 |

9/27/2018 Kirk Anderson: Add PE funds as requested in September 2018 Survey.

Total: 30,000

#### 3927 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 6/9/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested by agency.

7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3927 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 3/21/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/6/2016 Kirk Anderson: Add funds as requested in September 2016 survey.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3927 | HBP | PE | 301,002 | 301,002 |
|  | Local Match |  | 38,998 | 38,998 |

#### 3927 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 9/30/2015 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: 340,000

Total:

Fed. Reimb. Rate: 88.53% 3/10/2012 Tom Glaski: Create new project. Limit PRE to $20,000 until Complete Ex 6A package determining scope, submitted and approved

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3927 | HBP | PE | 115,089 | 115,089 |
|  | Local Match |  | 14,911 | 14,911 |

Total: 130,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 17,706 |  |  |  |  |  |  |  | 17,706 |
| Local Match | 2,294 |  |  |  |  |  |  |  | 2,294 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 20,000 |  |  |  |  |  |  |  | 20,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 2/6/2020 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. NEPA is clear. As requested by agency.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3927 | HBP | R/W | 17,706 |  | -17,706 |  |  |  |  |  |  |
|  | Local Match |  | 2,294 |  | -2,294 |  |  |  |  |  |  |

Total:

Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3927 | HBP | R/W | -17,706 | 17,706 |
|  | Local Match |  | -2,294 | 2,294 |

#### 3927 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

v

Total:

Total:

#### 3927 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3927 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/30/2015 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3927 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 3/10/2012 Kirk Anderson: Create new project.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 3927 | HBP | R/W | 17,706 | -17,706 | |
|  | Local Match |  | 2,294 | -2,294 | |
| Fed. Reimb. Rate: 88.53% 9/27/2013 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September Total:  2013 Survey. Revised 10/14/13. | | | | | |
| 3927 | HBP | R/W | 17,706 | | 17,706 |
|  | Local Match |  | 2,294 | | 2,294 |

Total: 20,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 973,830 |  |  |  |  | 973,830 |
| Local Match |  |  | 126,170 |  |  |  |  |  | 126,170 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 973,830 | -973,830 |  |  |  |  |  |
| Total |  |  | 1,100,000 |  |  |  |  |  | 1,100,000 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 3927 | HBP | CON |  |  |  | 973,830 |  | -973,830 |  |  |  | **New!** |
|  | Local Match |  |  |  |  | 126,170 |  | -126,170 |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: Advance CON AC conversion from FFY 24/25 to FFY 22/23. Total: | | | | | | | | | | | | |
| 3927 | Local AC (HBP) | CON | -973,830 | | | | 973,830 | | | | | **New!** |
|  | Local Match |  | -126,170 | | | | 126,170 | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: Advance CON AC conversion from FFY 24/25 to FFY 22/23. Total: | | | | | | | | | | | | |
| 3927 | Local AC (HBP) | CON | 973,830 | | | -973,830 | | | | | | **New!** |
|  | Local Match |  | 126,170 | | | -126,170 | | | | | |  |
| Fed. Reimb. Rate: 88.53% 4/18/2022 Andy Chou: Local AC added for CON as requested by local agency. Total: | | | | | | | | | | | | |
| 3927 | HBP | CON | -973,830 | | | 973,830 | | | | | |  |
|  | Local Match |  | -126,170 | | | 126,170 | | | | | |  |
| Fed. Reimb. Rate: 88.53% 3/17/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 24/25. Programming priorities can’t allow EPSP. Total: | | | | | | | | | | | | |
| 3927 | HBP | CON | 973,830 | | | -973,830 | | | | | |  |
|  | Local Match |  | 126,170 | | | -126,170 | | | | | |  |
| Fed. Reimb. Rate: 88.53% 11/17/2021 Kirk Anderson: Ready to Advertise. CON funds moved from FFY 24/25 to 21/22. As requested by agency. Total: | | | | | | | | | | | | |
| 3927 | HBP | CON | -973,830 | | | | | 973,830 | | | |  |
|  | Local Match |  | -126,170 | | | | | 126,170 | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 3927 | HBP | CON | -973,830 | | | | 973,830 | | | | |  |
|  | Local Match |  | -126,170 | | | | 126,170 | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |

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| --- | --- | --- | --- | --- |
| 3927 | HBP | CON | -973,830 | 973,830 |
|  | Local Match |  | -126,170 | 126,170 |
| ed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 3927 | HBP | CON | 973,830 | | -973,830 | | |
|  | Local Match |  | 126,170 | | -126,170 | | |
| Fed. Reimb. Rate: 88.53% 8/6/2021 Kirk Anderson: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested by agency. Total: | | | | | | | |
| 3927 | HBP | CON | -973,830 | | | | 973,830 |
|  | Local Match |  | -126,170 | | | | 126,170 |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3927 | HBP | CON | -973,830 | | | 973,830 | |
|  | Local Match |  | -126,170 | | | 126,170 | |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3927 | HBP | CON | -973,830 | | 973,830 | | |
|  | Local Match |  | -126,170 | | 126,170 | | |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3927 | HBP | CON | -973,830 | 973,830 | | | |
|  | Local Match |  | -126,170 | 126,170 | | | |
| Fed. Reimb. Rate: 88.53% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3927 | HBP | CON | 973,830 | -973,830 | | | |
|  | Local Match |  | 126,170 | -126,170 | | | |
| Fed. Reimb. Rate: 88.53% 10/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program. Total: | | | | | | | |
| 3927 | Local AC (HBP) | CON | -973,830 | 973,830 | | | |
|  | Local Match |  | -126,170 | 126,170 | | | |
| Fed. Reimb. Rate: 88.53% 10/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program. Total: | | | | | | | |
| 3927 | Local AC (HBP) | CON | 973,830 | -973,830 | | | |
|  | Local Match |  | 126,170 | -126,170 | | | |
| Fed. Reimb. Rate: 88.53% 10/8/2020 Kirk Anderson: Add AC as requested in September survey. Total: | | | | | | | |
| 3927 | HBP | CON | 973,830 | | -973,830 | | |
|  | Local Match |  | 126,170 | | -126,170 | | |
| Fed. Reimb. Rate: 88.53% 10/8/2020 Kirk Anderson: Move funds into FTIP. Total: | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | | | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | | 24/25 | 25/26 | Beyond | Total |
|  | | | |  |  |  |  |  | |  |  |  |  |
| 3927 | HBP | CON | 318,708 | | | | | | | | | | 318,708 | |
|  | Local Match |  | 41,292 | | | | | | | | | | 41,292 | |
| Fed. Reimb. Rate: 88.53% 10/4/2018 Kirk Anderson: Add CON funds as requested in September 2018 Survey. Total: 360,000 | | | | | | | | | | | | | | |
| 3927 | HBP | CON | -655,122 | | | | | | 655,122 | | | | | |
|  | Local Match |  | -84,878 | | | | | | 84,878 | | | | | |
| Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | |
| 3927 | HBP | CON | 655,122 | | | | | | -655,122 | | | | | |
|  | Local Match |  | 84,878 | | | | | | -84,878 | | | | | |
| Fed. Reimb. Rate: 88.53% 9/27/2013 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September Total:  2013 Survey. Revised 10/14/13. | | | | | | | | | | | | | | |
| 3927 | HBP | CON | 655,122 | | | | | | | | | | 655,122 | |
|  | Local Match |  | 84,878 | | | | | | | | | | 84,878 | |
| Fed. Reimb. Rate: 88.53% 3/10/2012 Kirk Anderson: Create new project. Total: 740,000 | | | | | | | | | | | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Tulare County BRIDGE NO. 46C0025, AVE 152, OVER TULE RIVER, 1.25 MI W OF RD 224. Replace 2 Lane Bridge with 2 Lane Bridge, Fed Proj: BRLS-5946(180)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  | 500,000 |  |  |  |  | 1,710,000 | 2,210,000 |
| R/W |  |  |  |  |  |  |  | 500,000 | 500,000 |
| CON |  |  |  |  |  |  |  | 15,617,000 | 15,617,000 |
| Total |  |  | 500,000 |  |  |  |  | 17,827,000 | 18,327,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 400,000 |  |  | 14,261,600 | 14,661,600 |
| Local Match |  |  | 100,000 |  |  |  |  | 3,565,400 | 3,665,400 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 400,000 |  | -400,000 |  |  |  |  |
| Total |  |  | 500,000 |  |  |  |  | 17,827,000 | 18,327,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 400,000 |  |  | 1,368,000 | 1,768,000 |
| Local Match |  |  | 100,000 |  |  |  |  | 342,000 | 442,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 400,000 |  | -400,000 |  |  |  |  |
| Total |  |  | 500,000 |  |  |  |  | 1,710,000 | 2,210,000 |

Fed. Reimb. Rate: 80.00% 10/19/2021 DLA-Admin: Fixed error in data enty.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4413 | HBP | PE |  |  |  |  | -1,368,000 |  |  | 1,368,000 |  |
| Local Match Fed. Reimb. Rate: 80.00% | | 10/22/2021 DLA-Admin: Move PE not under | | | AC to Beyond. |  | -342,000 |  |  | 342,000  Total: |  |
| 4413 | Local AC (HBP) | PE | 400,000 | | | -400,000 | | | | | |
|  | Local Match |  | 100,000 | | | -100,000 | | | | | |
| Fed. Reimb. Rate: 80.00% 10/19/2021 DLA-Admin: Add AC for PE. Total: | | | | | | | | | | | |
| 4413 | HBP | PE | -400,000 | | | -1,368,000 | | -1,768,000 | | | |
|  | Local Match |  | -100,000 | | | -342,000 | | -442,000 | | | |

Total: -2,210,000

Fed. Reimb. Rate: 80.00% 10/6/2021 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | | |  |  |  |  |  |  |  |  |  |
| 4413 | HBP | PE | 400,000 | | | 1,368,000 | | 1,768,000 | | | |
|  | Local Match |  | 100,000 | | | 342,000 | | 442,000 | | | |

Total: 2,210,000

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4413 | HBP | PE | 1,768,000 | | | | | 1,768,000 |
|  | Local Match |  | 442,000 | | | | | 442,000 |
| Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep Total: 2,210,000  programmed for PE not yet authorized | | | | | | | | |
| 4413 | HBP | PE | -1,956,513 | | | | | -1,956,513 |
|  | Local Match |  | -253,487 | | | | | -253,487 |
| Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep Total: -2,210,000  programmed for PE not yet authorized | | | | | | | | |
| 4413 | HBP | PE | -1,327,950 | | | | 1,327,950 | |
|  | Local Match |  | -172,050 | | | | 172,050 | |
| Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | |
| 4413 | HBP | PE | -628,563 | | 628,563 | | | |
|  | Local Match |  | -81,437 | | 81,437 | | | |
| Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | |
| 4413 | HBP | PE | -628,563 | 628,563 | | | | |
|  | Local Match |  | -81,437 | 81,437 | | | | |
| Fed. Reimb. Rate: 88.53% 10/8/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Ran out of FFY 19/20 OA. Move Total:  to FFY 20/21. | | | | | | | | |
| 4413 | HBP | PE | -1,327,950 | | | 1,327,950 | | |
|  | Local Match |  | -172,050 | | | 172,050 | | |
| Fed. Reimb. Rate: 88.53% 3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. Funds not obligated, moved to next Total:  fiscal year. | | | | | | | | |
| 4413 | HBP | PE | -1,327,950 | 1,327,950 | | | | |
|  | Local Match |  | -172,050 | 172,050 | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: PE funds moved from 19/20 to 21/22. Action taken to financially constratin the FTIP(PUSH). Total: | | | | | | | | |

#### 4413 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funding pushed due to project prioritization. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4413 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/4/2018 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. Ran out of FFY 17/18 OA. Move to FFY 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 8/30/2016 Kirk Anderson: New project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4413 | HBP | PE | 1,956,513 | 1,956,513 |
|  | Local Match |  | 253,487 | 253,487 |

Total: 2,210,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 400,000 | 400,000 |
| Local Match |  |  | 0 |  |  |  |  | 100,000 | 100,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 500,000 | 500,000 |

Phase Funding Details:

programmed for PE not yet authorized

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4413 | HBP | R/W |  |  |  |  |  |  |  | 400,000 | 400,000 |
| Local Match  Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise RW reimburse  programmed for PE not yet authorized | | | | | ment rate from 88.53% to 80.00% for on system project, local agency wants to keep | | | | | 100,000  Total: | 100,000  500,000 |
| 4413 | HBP | R/W | -442,650 | | | | | | | | -442,650 |
| Local Match -57,350  Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep Total: | | | | | | | | | | | -57,350  -500,000 |
| 4413 | HBP | R/W | -442,650 | | | | 442,650 | | | | |
| Local Match -57,350  Fed. Reimb. Rate: 88.53% 10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from constrain the FTIP (PUSH). Attempt will be made to program this project in year sh | | | | | | | 57,350  FFY 22/23 to Beyond. Action taken to financially Total: own. | | | | |
| 4413 | HBP | R/W | -442,650 | | | 442,650 | | | | | |
| Local Match -57,350 57,350  Fed. Reimb. Rate: 88.53% 3/25/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear. Total: | | | | | | | | | | | |
| 4413 | HBP | R/W | 376,253 | | | 376,253 | | | | | |
|  | Local Match |  | 48,748 | | | 48,748 | | | | | |

Fed. Reimb. Rate: 88.53% 10/4/2018 Kirk Anderson: Add RW funds as requested in September 2018 Survey.

Total: 425,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4413 | HBP | R/W | 66,398 | -66,398 |
|  | Local Match |  | 8,603 | -8,603 |
| ed. Reimb. Rate: 88.53% 3/20/2018 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. NEPA not yet clear. Total: | | | | |

#### F

Fed. Reimb. Rate: 88.53% 8/30/2016 Kirk Anderson: New project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4413 | HBP | R/W | 66,398 | 66,398 |
|  | Local Match |  | 8,603 | 8,603 |

Total: 75,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 12,493,600 | 12,493,600 |
| Local Match |  |  |  |  |  |  |  | 3,123,400 | 3,123,400 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 15,617,000 | 15,617,000 |

Phase Funding Details:

programmed for PE not yet authorized

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4413 | HBP | CON |  |  |  |  |  |  |  | 12,493,600 | 12,493,600 |
| Local Match  Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revi  programmed for PE not yet | | | | se Con reimbursem authorized | ent rate from 88. | 53% to 80.00% for on system projec | | t, local agency wa | nts to keep | 3,123,400  Total: | 3,123,400  15,617,000 |
| 4413 | HBP | CON | -13,825,730 | | | | | | | | -13,825,730 |
| Local Match -1,791,270  Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin:Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep Total: | | | | | | | | | | | -1,791,270  -15,617,000 |
| 4413 | HBP | CON | 2,068,946 | | | | | | | | 2,068,946 |
| Local Match 268,054  Fed. Reimb. Rate: 88.53% 4/21/2020 Kirk Anderson: Add funds per agency request in corrected 6-A. See Edocs. Total: | | | | | | | | | | | 268,054  2,337,000 |
| 4413 | HBP | CON | 5,060,375 | | | | | | | | 5,060,375 |
| Local Match 655,625  Fed. Reimb. Rate: 88.53% 10/4/2018 Kirk Anderson: Add CON funds as requested in September 2018 Survey. Total: | | | | | | | | | | | 655,625  5,716,000 |
| 4413 | HBP | CON | 6,696,409 | | | | | | | | 6,696,409 |
|  | Local Match |  | 867,591 | | | | | | | | 867,591 |

Fed. Reimb. Rate: 88.53% 8/30/2016 Kirk Anderson: New project.

Total: 7,564,000

Tulare County BRIDGE NO. 46C0054, AVENUE 120 OVER UP RR, STATE ROUTE 99. Standalone Bridge Preventive Maintenance.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 635,000 |  | 635,000 |
| R/W |  |  |  |  |  |  |  | 75,000 | 75,000 |
| CON |  |  |  |  |  |  |  | 3,570,000 | 3,570,000 |
| Total |  |  |  |  |  |  | 635,000 | 3,645,000 | 4,280,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 508,000 | 2,916,000 | 3,424,000 |
| Local Match |  |  |  |  |  |  | 127,000 | 729,000 | 856,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 635,000 | 3,645,000 | 4,280,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 508,000 |  | 508,000 |
| Local Match |  |  |  |  |  |  | 127,000 |  | 127,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 635,000 |  | 635,000 |

Phase Funding Details:

### New!

Fed. Reimb. Rate: 80.00%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4795 | HBP | PE |  |  |  |  |  |  | 508,000 |  | 508,000 | **New!** |
|  | Local Match |  |  |  |  |  |  |  | 127,000 |  | 127,000 |  |

9/20/2022 Andy Chou: New eligible project. Program PE in FFY 25/26..

Total: 635,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 60,000 | 60,000 |
| Local Match |  |  |  |  |  |  |  | 15,000 | 15,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 75,000 | 75,000 |

Phase Funding Details:

Fed. Reimb. Rate: 80.00%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4795 | HBP | R/W |  |  |  |  |  |  |  | 60,000 | 60,000 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 15,000 | 15,000 |  |

9/20/2022 Andy Chou: New eligible project. Program RW in FFY Beyond.

Total: 75,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,856,000 | 2,856,000 |
| Local Match |  |  |  |  |  |  |  | 714,000 | 714,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 3,570,000 | 3,570,000 |

Phase Funding Details:

Fed. Reimb. Rate: 80.00%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4795 | HBP | CON |  |  |  |  |  |  |  | 2,856,000 | 2,856,000 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 714,000 | 714,000 |  |

9/20/2022 Andy Chou: New eligible project. Program RW in FFY Beyond.

Total: 3,570,000

Tulare County BRIDGE NO. 46C0118, AVENUE 404 OVER COTTONWOOD CREEK, 0.1 MI WEST OF SR 245. Replace 1-lane timber bridge with 1-lane bridge.

Fed Proj:

### New!

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 600,000 |  | 600,000 |
| R/W |  |  |  |  |  |  |  | 20,000 | 20,000 |
| CON |  |  |  |  |  |  |  | 2,100,000 | 2,100,000 |
| Total |  |  |  |  |  |  | 600,000 | 2,120,000 | 2,720,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 531,180 | 1,876,836 | 2,408,016 |
| Local Match |  |  |  |  |  |  | 68,820 | 243,164 | 311,984 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 600,000 | 2,120,000 | 2,720,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 531,180 |  | 531,180 |
| Local Match |  |  |  |  |  |  | 68,820 |  | 68,820 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 600,000 |  | 600,000 |

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4739 | HBP | PE |  |  |  |  |  |  | 531,180 | -531,180 |  | **New!** |
|  | Local Match |  |  |  |  |  |  |  | 68,820 | -68,820 |  |  |
| Fed. Reimb. Rate: 88.53% 8/29/2022 Eileen Crawford: PE funds moved from FFY Beyond to 25/26. 2022 Prioritized Project, new eligible project. Total: | | | | | | | | | | | | |
| 4739 | HBP | PE | 531,180 | | | | | | | | 531,180 | **New!** |
|  | Local Match |  | 68,820 | | | | | | | | 68,820 |  |

2/10/2020 Bobby Zezoff: Eligible bridge replacement.

Total: 600,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 17,706 | 17,706 |
| Local Match |  |  |  |  |  |  |  | 2,294 | 2,294 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 20,000 | 20,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4739 | HBP | R/W |  |  |  |  |  |  |  | 17,706 | 17,706 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 2,294 | 2,294 |  |

2/10/2020 Bobby Zezoff: Eligible bridge replacement.

Total: 20,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,859,130 | 1,859,130 |
| Local Match |  |  |  |  |  |  |  | 240,870 | 240,870 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,100,000 | 2,100,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4739 | HBP | CON |  |  |  |  |  |  |  | 1,859,130 | 1,859,130 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 240,870 | 240,870 |  |

2/10/2020 Bobby Zezoff: Eligible bridge replacement.

Total: 2,100,000

Tulare County BRIDGE NO. 46C0133, MOUNTAIN 109, OVER WHITE RIVER, 8 MI SE FOUNTAIN SPRINGS. Replace 1 Lane Bridge with 2 Lane Bridge.

No added lane capacity

Fed Proj: BRLS-5946(170)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 280,000 | 150,000 |  | 200,000 |  |  |  |  | 630,000 |
| R/W |  |  |  | 75,000 |  |  |  |  | 75,000 |
| CON |  |  |  |  | 3,360,000 |  |  |  | 3,360,000 |
| Total | 280,000 | 150,000 |  | 275,000 | 3,360,000 |  |  |  | 4,065,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 247,884 | 132,795 |  | 243,458 | 2,974,608 |  |  |  | 3,598,745 |
| Local Match | 32,116 | 17,205 |  | 31,543 | 385,392 |  |  |  | 466,256 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 280,000 | 150,000 |  | 275,000 | 3,360,000 |  |  |  | 4,065,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 247,884 | 132,795 |  | 177,060 |  |  |  |  | 557,739 |
| Local Match | 32,116 | 17,205 |  | 22,940 |  |  |  |  | 72,261 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 280,000 | 150,000 |  | 200,000 |  |  |  |  | 630,000 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4429 | HBP | PE |  |  |  | 177,060 |  | -177,060 |  |  |  | **New!** |
|  | Local Match |  |  |  |  | 22,940 |  | -22,940 |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 8/23/2022 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Total:  Status. | | | | | | | | | | | | |
| 4429 | HBP | PE | -177,060 | | | | | 177,060 | | | |  |
|  | Local Match |  | -22,940 | | | | | 22,940 | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 4429 | HBP | PE | -177,060 | | | 177,060 | | | | | |  |
|  | Local Match |  | -22,940 | | | 22,940 | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: | | | | | | | | | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4429 | HBP | PE | 177,060 | -177,060 |
|  | Local Match |  | 22,940 | -22,940 |
| ed. Reimb. Rate: 88.53% 10/6/2021 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Total:  Status. | | | | |

#### F

Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 4429 | HBP | PE | -177,060 | | | 177,060 |
|  | Local Match |  | -22,940 | | | 22,940 |
| Fed. Reimb. Rate: 88.53% 3/29/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain Total:  the FTIP (PUSH). | | | | | | |
| 4429 | HBP | PE | -177,060 | | 177,060 | |
|  | Local Match |  | -22,940 | | 22,940 | |
| Fed. Reimb. Rate: 88.53% 10/23/2020 DLA-Admin: Per the 2020 survey will need $150k to clear NEPA. Total: | | | | | | |
| 4429 | HBP | PE | 309,855 | | -309,855 | |
|  | Local Match |  | 40,145 | | -40,145 | |
| Fed. Reimb. Rate: 88.53% 10/8/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Ran out of FFY 19/20 OA. Move Total:  to FFY 20/21. | | | | | | |
| 4429 | HBP | PE | -309,855 | 309,855 | | |
|  | Local Match |  | -40,145 | 40,145 | | |
| Fed. Reimb. Rate: 88.53% 3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: | | | | | | |
| 4429 | HBP | PE | 309,855 | -309,855 | | |
|  | Local Match |  | 40,145 | -40,145 | | |
| Fed. Reimb. Rate: 88.53% 2/14/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested by agency. Total: | | | | | | |
| 4429 | HBP | PE | -309,855 | 309,855 | | |
|  | Local Match |  | -40,145 | 40,145 | | |

#### 4429 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 9/27/2018 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19.. EPSP approved in 17/18.

7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

Fed. Reimb. Rate: 88.53% 9/27/2018 Kirk Anderson: Add PE funds as requested in September 2018 Survey.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4429 | HBP | PE | 115,089 | 115,089 |
|  | Local Match |  | 14,911 | 14,911 |

Total: 130,000

#### 4429 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 3/14/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Funding pushed due to project prioritization. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4429 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 11/1/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency.

7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4429 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/14/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Project accepted into HBP after March 19, 2016 must be prioritized. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4429 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/3/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Ran out of FFY 16/17 OA. Move to FFY 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 5/16/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. Increase PE funding per Complete Exhibit 6-A received on 06/23/17. As requested by agency.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4429 | HBP | PE | 194,766 | 194,766 |
|  | Local Match |  | 25,234 | 25,234 |

Total: 220,000

#### 4429 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to

2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 9/13/2016 Kirk Anderson: New bridge Project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4429 | HBP | PE | 247,884 | 247,884 |
|  | Local Match |  | 32,116 | 32,116 |

Total: 280,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 66,398 |  |  |  |  | 66,398 |
| Local Match |  |  |  | 8,603 |  |  |  |  | 8,603 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 75,000 |  |  |  |  | 75,000 |

### New!

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4429 | HBP | R/W |  |  |  | 66,398 | -66,398 |  |  |  |  |
|  | Local Match |  |  |  |  | 8,603 | -8,603 |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 8/23/2022 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Total:  Status. | | | | | | | | | | | |
| 4429 | HBP | R/W | -66,398 | | | 66,398 | | | | | |
|  | Local Match |  | -8,603 | | | 8,603 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: | | | | | | | | | | | |
| 4429 | HBP | R/W | 66,398 | | | -66,398 | | | | | |
|  | Local Match |  | 8,603 | | | -8,603 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/6/2021 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. As requested in September 2021 Total:  Status. | | | | | | | | | | | |
| 4429 | HBP | R/W | -66,398 | | | 66,398 | | | | | |
|  | Local Match |  | -8,603 | | | 8,603 | | | | | |
| Fed. Reimb. Rate: 88.53% 3/29/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Action taken to financially constrain Total:  the FTIP (PUSH). | | | | | | | | | | | |
| 4429 | HBP | R/W | 66,398 | | | -66,398 | | | | | |
|  | Local Match |  | 8,603 | | | -8,603 | | | | | |
| Fed. Reimb. Rate: 88.53% 3/20/2018 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. NEPA not yet clear. Total: | | | | | | | | | | | |
| 4429 | HBP | R/W | -66,398 | 66,398 | | | | | | | |
|  | Local Match |  | -8,603 | 8,603 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear. Total: | | | | | | | | | | | |
| 4429 | HBP | R/W | 66,398 | 66,398 | | | | | | | |
|  | Local Match |  | 8,603 | 8,603 | | | | | | | |

Fed. Reimb. Rate: 88.53% 9/13/2016 Kirk Anderson: New bridge project.

Total: 75,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 2,974,608 |  |  |  | 2,974,608 |
| Local Match |  |  |  |  | 385,392 |  |  |  | 385,392 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 3,360,000 |  |  |  | 3,360,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 9/13/2016 Kirk Anderson: New bridge project

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4429 | HBP | CON |  |  |  |  | 2,974,608 |  |  | -2,974,608 |  | **New!** |
| Local Match  Fed. Reimb. Rate: 88.53% 9/19/2022 Kirk Anderson: Not ready to ad with  Status. | | | | | in 6 months. CON funds moved | | 385,392  from FFY Beyond to | 23/24. As reques | -385,392  ted in August 2022 Total: | |  |  |
| 4429 | HBP | CON | 318,708 | | | | | | | | 318,708 |  |
| Local Match 41,292  Fed. Reimb. Rate: 88.53% 12/7/2021 Eileen Crawford: Funding increased to match 6D (5/14/202) Total: | | | | | | | | | | | 41,292  360,000 |  |
| 4429 | HBP | CON | 1,292,538 | | | | | | | | 1,292,538 |  |
| Local Match 167,462  Fed. Reimb. Rate: 88.53% 10/4/2018 Kirk Anderson: Add CON funds as requested in September 2018 Survey. Total: | | | | | | | | | | | 167,462  1,460,000 |  |
| 4429 | HBP | CON | 663,090 | | | | | | | | 663,090 |  |
| Local Match 85,910  Fed. Reimb. Rate: 88.53% 6/22/2017 Kirk Anderson: Increase CON funding per Complete Exhibit 6-A received on 06/23/17. As requested by agency. Total: | | | | | | | | | | | 85,910  749,000 |  |
| 4429 | HBP | CON | 700,272 | | | | | | | | 700,272 |  |
|  | Local Match |  | 90,728 | | | | | | | | 90,728 |  |

Total: 791,000

Tulare County BRIDGE NO. 46C0162, BALCH PARK ROAD, OVER RANCHERIA CREEK, 3.41 MI E OF BALCH PARK. Replace 1 Lane Bridge with 2 lane

bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON. Fed Proj: BRLO-5946(117)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 550,000 | 78,000 |  |  |  |  |  |  | 628,000 |
| R/W | 99,000 | 300 |  |  |  |  |  |  | 99,300 |
| CON | 2,588,000 |  |  |  |  |  |  |  | 2,588,000 |
| Total | 3,237,000 | 78,300 |  |  |  |  |  |  | 3,315,300 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 3,237,000 | 78,300 |  |  |  |  |  |  | 3,315,300 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 3,237,000 | 78,300 |  |  |  |  |  |  | 3,315,300 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 550,000 | 78,000 |  |  |  |  |  |  | 628,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 550,000 | 78,000 |  |  |  |  |  |  | 628,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3600 HBP PE

Local Match

78,000 78,000

Fed. Reimb. Rate: 100.00% 10/13/2020 Kirk Anderson: Add PE funds to final invoice phase as requested in September survey.

Total: 78,000

#### 3600 HBP

Local Match

#### PE 420,000

420,000

Fed. Reimb. Rate: 100.00% 9/23/2015 Kirk Anderson: Chnage to Bridge replacement project and add PE funds as requested in an email from the agency 10/28/15.

Total: 420,000

#### 3600 HBP

Local Match

#### PE -160,000

-160,000

Fed. Reimb. Rate: 100.00% 9/23/2015 Kirk Anderson: Change to Bridge replacement project.

Total: -160,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3600 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 1/27/2015 Kirk Anderson: The agency requests more scoping money to prepare project reports as discussed at the SLA field meeting on 01/22/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3600 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3600 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/3/2013 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14.

8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3600 HBP

Local Match

#### PE 160,000

160,000

Fed. Reimb. Rate: 100.00% 3/19/2013 Tom Glaski: Increase Peliminary Engineering Funding - Funding per Agency’s February 20, 2013 Ex 6A package - Place in 13/14 FFY, IF Amendment approved timely, use EPSP to advance funds to 12/13

Total: 160,000

#### 3600 HBP

Local Match

#### PE 130,000

130,000

Fed. Reimb. Rate: 100.00% 11/01/2010 Tom Glaski: Increase PRE Funds as requested by Agency’s September 2010 Survey. Hold on funds until 6A submitted.

8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/29/2010 Tom Glaski: Entering New Project to Data Base

Total: 130,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 99,000 | 300 |  |  |  |  |  |  | 99,300 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 99,000 | 300 |  |  |  |  |  |  | 99,300 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3600 HBP

Local Match

R/W

300 300

Fed. Reimb. Rate: 100.00% 10/13/2020 Kirk Anderson: Add RW funds to final invoice phase as requested in September Survey

Total: 300

#### 3600 HBP

Local Match

#### R/W 16,000

16,000

Fed. Reimb. Rate: 100.00% 5/9/2017 Kirk Anderson: Agency requests adititional RW funds due to in increase in utility relocation costs. See the Exhibit 6-D in Edoc.

#### 3600 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 6/9/2016 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. Phase being advanced with EPSP as requested by the agency. NEPA cleared 04/21/16. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration:

2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: 16,000

Total:

#### 3600 HBP

Local Match

#### R/W 63,000

63,000

Fed. Reimb. Rate: 100.00% 3/24/2016 Kirk Anderson: Increase RW funding per Exhibit 6-D received on 03/24/16.

#### 3600 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: 63,000

Total:

#### 3600 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/23/2015 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. Change to bridge replacement project. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3600 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

#### 3600 HBP R/W 20,000

Local Match

Fed. Reimb. Rate: 100.00% 3/19/2013 Tom Glaski: Bring RoW Back into FTIP per Agency’s February 20, 2013 Ex6A & RFA PRE packages

Total:

-20,000

Total:

#### 3600 HBP

Local Match

R/W

20,000

20,000

Fed. Reimb. Rate: 100.00% 10/6/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

10/6/2012 Tom Glaski: Add R/W phase as requested by Agency in September 7, 2012 Survey.

Total: 20,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,588,000 |  |  |  |  |  |  |  | 2,588,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 2,588,000 |  |  |  |  |  |  |  | 2,588,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3600 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 12/28/2018 Kirk Anderson: Construction Authorized. CON funds moved from FFY 19/20 to 18/19. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3600 HBP

Local Match

#### CON 989,000

989,000

Fed. Reimb. Rate: 100.00% 10/3/2018 Kirk Anderson: Add CON funds after award due to high bids results. See Exhibit 6-D in Edocs.

Total: 989,000

#### 3600 HBP

Local Match

#### CON 147,000

147,000

Fed. Reimb. Rate: 100.00% 9/5/2018 Kirk Anderson: Agency requests environmental mitigation funds. FPN is BRLO-5946(181). See Exhibit 6-A in Edocs.

3600 Local AC (HBP) CON

Local Match

Fed. Reimb. Rate: 100.00% 3/23/2018 Linda Newton: Local agency request to use AC for con authorization. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: 147,000

Total:

#### 3600 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

#### 3600 HBP CON 1,452,000

Local Match

Fed. Reimb. Rate: 100.00% 5/9/2017 Kirk Anderson: NEARLY Ready to advertise. CON funds moved from FFY Beyond to 17/18. As requested by agency. See Edocs.

#### 3600 HBP CON -1,452,000

Local Match

Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

-1,452,000

Total: 1,452,000

Total:

v

#### 3600 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3600 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

#### 3600 HBP CON 1,452,000

Local Match

Fed. Reimb. Rate: 100.00% 6/14/2016 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency.

NEPA cleared 04/21/2016.

Total:

-1,452,000

Total:

#### 3600 HBP

Local Match

CON

1,452,000

1,452,000

Fed. Reimb. Rate: 100.00% 3/24/2016 Kirk Anderson: Change to replacement project and decrease CON funding per Exhibit 6-D received 03/24/16.

Total: 1,452,000

#### 3600 HBP

Local Match

CON

-1,662,000

-1,662,000

Fed. Reimb. Rate: 100.00% 3/24/2016 Kirk Anderson: Change to replacement project.

#### 3600 HBP CON -1,662,000

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: -1,662,000

1,662,000

Total:

#### 3600 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

#### 3600 HBP CON 1,662,000

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2013 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. Revised 10/14/2013

Total:

-1,662,000

Total:

#### 3600 HBP

Local Match

CON

1,282,000

1,282,000

Fed. Reimb. Rate: 100.00% 3/19/2013 Tom Glaski: Increase Con/CE funding per Agency’s February 20, 2013 Ex 6A & RFA PRE packages

Total: 1,282,000

## Responsible Agency

#### 3600 HBP

Local Match

#### CON

5,423

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

5,423

Fed. Reimb. Rate: 100.00% 10/6/2012 Tom Glaski: Increase Con/CE Funds in FFY Beyond (round up), as requested by Agency in September 7, 2012 Survey.

Total: 5,423

#### 3600 HBP

Local Match

CON

374,577

374,577

Fed. Reimb. Rate: 100.00% 8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

8/29/2010 Tom Glaski: Entering New Project to Data Base

Total: 374,577

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Tulare County BRIDGE NO. 46C0195, M348, OVER S FK KAWEAH RIVER, 11.10 MI SE OF M347. Replace 1 lane bridge with 1 lane bridge. Not capacity increasing project. Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5946(114)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 628,000 |  | 190,278 |  |  |  |  |  | 818,278 |
| R/W | 20,000 |  | 7,114 |  |  |  |  |  | 27,114 |
| CON | 2,750,000 | 1,757,500 |  |  |  |  |  |  | 4,507,500 |
| Total | 3,398,000 | 1,757,500 | 197,392 |  |  |  |  |  | 5,352,892 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 648,000 | 4,507,500 | 197,392 |  |  |  |  |  | 5,352,892 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 2,750,000 | -2,750,000 |  |  |  |  |  |  |  |
| Total | 3,398,000 | 1,757,500 | 197,392 |  |  |  |  |  | 5,352,892 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 628,000 |  | 190,278 |  |  |  |  |  | 818,278 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 628,000 |  | 190,278 |  |  |  |  |  | 818,278 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3596 HBP PE

Local Match Fed. Reimb. Rate: 100.00%

190,278 -190,278

6/20/2022 Andy Chou: Construction Authorized. PE funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.

Total:

### New!

#### 3596 HBP PE

Local Match

190,278 190,278

### New!

Fed. Reimb. Rate: 100.00%

#### 3596 HBP

Local Match

6/6/2022 Andy Chou: PE funds programmed to reflect approved LAPG 6D dated 5/23/22.

#### PE 180,000

Total: 190,278

180,000

Fed. Reimb. Rate: 100.00% 9/27/2018 Kirk Anderson: Add PE funds as requested in September 2018 Survey.

Total: 180,000

#### 3596 HBP

Local Match

#### PE 190,000

190,000

Fed. Reimb. Rate: 100.00% 7/20/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency in their September 2016 Survey.

Total: 190,000

#### 3596 HBP

Local Match

#### PE 138,000

138,000

Fed. Reimb. Rate: 100.00% 9/30/2015 Kirk Anderson: Change to bridge replacement project.

Total: 138,000

#### 3596 HBP

Local Match

#### PE -138,000

-138,000

Fed. Reimb. Rate: 100.00% 9/30/2015 Kirk Anderson: Change to bridge replacement project.

#### 3596 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 4/21/2015 Kirk Anderson: Agency requests additional scoping funds. See Exhibit 6-D. 09/2105: 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: -138,000

Total:

#### 3596 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3596 HBP

Local Match

#### PE 128,000

128,000

Fed. Reimb. Rate: 100.00% 6/12/2014 Kirk Anderson: Revised 6-A submitted with cost and schedule changes.

#### 3596 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/15/2013 Tom Glaski: Cap $25K until scope determined, and 6A submitted - Schedule Dates from Agency’ September 2013 Survey; Revised 10/14/2013 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: 128,000

Total:

#### 3596 HBP

Local Match

#### PE 130,000

130,000

Fed. Reimb. Rate: 100.00% 11/01/2010 Tom Glaski: Increase PRE Funds as requested by Agency’s September 2010 Survey. Hold on funds until 6A submitted.

8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/29/2010 Tom Glaski: Entering New Project to Data Base

Total: 130,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 20,000 |  | 7,114 |  |  |  |  |  | 27,114 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 20,000 |  | 7,114 |  |  |  |  |  | 27,114 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3596 HBP

Local Match Fed. Reimb. Rate: 100.00%

R/W

7,114 -7,114

6/20/2022 Andy Chou: Construction Authorized. RW funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.

Total:

### New!

#### 3596 HBP

Local Match

R/W

7,114 7,114

### New!

Fed. Reimb. Rate: 100.00%

#### 3596 HBP R/W

Local Match

6/6/2022 Andy Chou: RW funds programmed to reflect approved LAPG 6D dated 5/23/22.

Total: 7,114

Fed. Reimb. Rate: 100.00% 10/17/2017 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency.

7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3596 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3596 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3596 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/30/2015 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. Change to bridge replacement project. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3596 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

#### 3596 HBP R/W 20,000

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2013 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.

11/2/2013 Tom Glaski: Moved to 16/17 per revised Survey 10/14/2013

Total:

-20,000

Total:

#### 3596 HBP

Local Match

R/W

20,000

20,000

Fed. Reimb. Rate: 100.00% 10/10/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

10/10/2012 Tom Glaski: Add R/W phase as requested by Agency in September 7, 2012 Survey.

Total: 20,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 4,507,500 |  |  |  |  |  |  | 4,507,500 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 2,750,000 | -2,750,000 |  |  |  |  |  |  |  |
| Total | 2,750,000 | 1,757,500 |  |  |  |  |  |  | 4,507,500 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3596 HBP

Local Match

CON

-27,500 -27,500

Fed. Reimb. Rate: 100.00% 4/20/2021 Linda Newton: Revise funding to match authorization request.

Total: -27,500

#### 3596 HBP

Local Match

CON

165,000 -165,000

Fed. Reimb. Rate: 100.00% 1/12/2021 Kirk Anderson: Construction Authorized. CON funds moved from FFY 22/23 to 20/21. As requested by agency. These fundd are for Environmental mitigation monitoring.

Total:

#### 3596 HBP

Local Match

#### CON -165,000

165,000

Fed. Reimb. Rate: 100.00% 10/13/2020 Kirk Anderson: Move funds to 22/23. These funds are for Environmental mitigation monitoring.

Total:

#### 3596 HBP

Local Match

#### CON 165,000

165,000

Fed. Reimb. Rate: 100.00% 10/13/2020 Kirk Anderson: NEPA vegetation funds correction.

Total: 165,000

## vResponsible Agency

#### 3596 HBP

Local Match

#### CON

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

1,620,000 1,620,000

Fed. Reimb. Rate: 100.00% 10/13/2020 Kirk Anderson: Add funds after award due to high bids.

3596 Local AC (HBP) CON

Local Match

Fed. Reimb. Rate: 100.00% 10/13/2020 Kirk Anderson: Move AC funds to 21/22.

3596 Local AC (HBP) CON

Local Match

Fed. Reimb. Rate: 100.00% 10/13/2020 Kirk Anderson: CON AC authorization correction 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: 1,620,000

Total:

Total:

3596 Local AC (HBP)

Local Match

#### CON 2,750,000

-2,750,000

Fed. Reimb. Rate: 100.00% 10/13/2020 Kirk Anderson: AC correction. Funds not converted in 19/20.

Total:

#### 3596 HBP

Local Match

#### CON -2,750,000

2,750,000

Fed. Reimb. Rate: 100.00% 10/13/2020 Kirk Anderson: Push AC conversion to 20/21 due to lack of program funds in 19/20.

Total:

#### 3596 HBP

Local Match

#### CON 165,000

-165,000

Fed. Reimb. Rate: 100.00% 2/14/2020 Kirk Anderson: Construction Authorized. CON funds moved from FFY 21/22 to 19/20. As requested by agency.

3596 Local AC (HBP) CON

Local Match

Fed. Reimb. Rate: 100.00% 1/14/2020 Eileen Crawford: Correct fund line to show appropriate funding. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

#### 3596 HBP

Local Match

#### CON -165,000

165,000

Fed. Reimb. Rate: 100.00% 9/19/2019 Kirk Anderson: Add NEPA Mitigation Revegetation funds. See 6-D in Edocs.

3596 Local AC (HBP) CON

Local Match

Fed. Reimb. Rate: 100.00% 3/8/2019 Kirk Anderson: Agency requests AC for awarding the project this year due to construction schedule constraints. See Exhibit 6-D in Edocs 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

#### 3596 HBP CON 2,750,000

Local Match

Fed. Reimb. Rate: 100.00% 3/8/2019 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.

Total:

Total:

-2,750,000

Total:

## Responsible Agency

#### 3596 HBP

Local Match

#### CON

-2,750,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

2,750,000

Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3596 HBP

Local Match

CON

-2,750,000 2,750,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3596 HBP

Local Match

#### CON -2,750,000

2,750,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3596 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

#### 3596 HBP CON 2,750,000

Local Match

Fed. Reimb. Rate: 100.00% 10/2/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in an email dated 10/01/18.

Total:

-2,750,000

Total:

#### 3596 HBP

Local Match

CON

1,532,000

1,532,000

Fed. Reimb. Rate: 100.00% 9/27/2018 Kirk Anderson: Add CON funds as requested in September 2018 Survey.

Total: 1,532,000

#### 3596 HBP

Local Match

CON

1,218,000

1,218,000

Fed. Reimb. Rate: 100.00% 9/30/2015 Kirk Anderson: Change to bridge replacement project.

Total: 1,218,000

#### 3596 HBP

Local Match

CON

-1,218,000

-1,218,000

Fed. Reimb. Rate: 100.00% 9/30/2015 Kirk Anderson: Change to bridge replacement project.

#### 3596 HBP CON -1,218,000

Local Match

Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: -1,218,000

1,218,000

Total:

## Responsible Agency

#### 3596 HBP

Local Match

#### CON 1,218,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-350,000

868,000

Fed. Reimb. Rate: 100.00% 6/12/2014 Kirk Anderson: Revised 6-A submitted with cost and schedule changes.

#### 3596 HBP CON -350,000

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: 868,000

350,000

Total:

#### 3596 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

#### 3596 HBP CON 350,000

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2013 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.

Total:

-350,000

Total:

#### 3596 HBP

Local Match

CON

310

310

Fed. Reimb. Rate: 100.00% 10/10/2012 Tom Glaski: Increase Con/CE Funds in FFY Beyond (round up), as requested by Agency in September 7, 2012 Survey.

Total: 310

#### 3596 HBP

Local Match

CON

349,690

349,690

Fed. Reimb. Rate: 100.00% 8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

8/29/2010 Tom Glaski: Entering New Project to Data Base

Total: 349,690

v

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Tulare County BRIDGE NO. 46C0196, M375A MNRL KING RD OVER EAST FORK KAWEAH RIVER, 6.68 MI E OF SR 198. Replace 2 Lane Bridge as 2

Lane Bridge Toll Credits programmed for PE, R/W & CON. Fed Proj: BRLO-5946(106)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 1,560,000 |  | 499,900 |  |  |  |  |  | 2,059,900 |
| R/W | 20,000 |  |  |  | 75,000 |  |  |  | 95,000 |
| CON |  |  |  |  |  |  |  | 9,000,000 | 9,000,000 |
| Total | 1,580,000 |  | 499,900 |  | 75,000 |  |  | 9,000,000 | 11,154,900 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,580,000 |  | 499,900 |  | 75,000 |  |  | 9,000,000 | 11,154,900 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,580,000 |  | 499,900 |  | 75,000 |  |  | 9,000,000 | 11,154,900 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,560,000 |  | 499,900 |  |  |  |  |  | 2,059,900 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,560,000 |  | 499,900 |  |  |  |  |  | 2,059,900 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3589 HBP PE

Local Match

-13,100 -13,100

Fed. Reimb. Rate: 100.00% 10/15/2021 DLA-Admin: Adjustment to PE for non participating materials testing per LAPG 6-A dated 8/31/21

Total: -13,100

#### 3589 HBP PE

Local Match

513,000 513,000

Fed. Reimb. Rate: 100.00% 10/6/2021 Kirk Anderson: Add PE funds due to change in scope as shown on 2021 Status report. See 6-A

Total: 513,000

#### 3589 HBP

Local Match

#### PE 530,000

530,000

Fed. Reimb. Rate: 100.00% 10/5/2018 Kirk Anderson: Add rehabilitation program funds to change scope from replace to rehabilitation.

Total: 530,000

## Responsible Agency

#### 3589 HBP

Local Match

#### PE -530,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-530,000

Fed. Reimb. Rate: 100.00% 10/5/2018 Kirk Anderson: Remove replace program funds to change scope from replace to rehabilitation.

Total: -530,000

#### 3589 HBP

Local Match

#### PE 90,000

90,000

Fed. Reimb. Rate: 100.00% 9/27/2018 Kirk Anderson: Add PE funds as requested in September 2018 Survey.

#### 3589 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 4/26/2018 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency.

7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: 90,000

Total:

#### 3589 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 6/14/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency.

8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3589 HBP

Local Match

#### PE 720,000

720,000

Fed. Reimb. Rate: 100.00% 6/24/2016 Kirk Anderson: Exhibit 6-A with revised funding submitted after SLA approved project report dated 12/22/15.

#### 3589 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 2/6/2015 Kirk Anderson: Exhibit 6-D received on 2/11/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: 720,000

Total:

#### 3589 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3589 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/29/2014 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3589 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 2/20/2013 Tom Glaski: Agency requested $75,000 in 12/13 Funds for scoping with balance of PRE being moved to 13/14, to allow time to develop all alternatives and process a 6A 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

#### 3589 HBP PE

Local Match

-2,004

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-2,004

Fed. Reimb. Rate: 100.00% 10/10/2012 Tom Glaski: Decrease PRE funds Per Agency’s September 7, 2012 Survey.

Total: -2,004

#### 3589 HBP

Local Match

#### PE 752,004

752,004

Fed. Reimb. Rate: 100.00% 11/01/2010 Tom Glaski: Increase PRE Funds as requested by Agency’s September 2010 Survey. Hold on funds until 6A submitted.

8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/29/2010 Tom Glaski: Entering New Project to Data Base

Total: 752,004

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 20,000 |  |  |  | 75,000 |  |  |  | 95,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 20,000 |  |  |  | 75,000 |  |  |  | 95,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3589 HBP

Local Match

R/W

-75,000

75,000

### New!

Fed. Reimb. Rate: 100.00%

10/11/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

Total:

#### 3589 HBP

Local Match

R/W

75,000

-75,000

### New!

Fed. Reimb. Rate: 100.00%

8/23/2022 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.

Total:

#### 3589 HBP

Local Match

R/W

-75,000

75,000

Fed. Reimb. Rate: 100.00% 3/16/2022 Roberta Jensen: NEPA is not clear for programmed scope. Moved funds to 23/24

Total:

#### 3589 HBP

Local Match

R/W

75,000 75,000

Fed. Reimb. Rate: 100.00% 10/6/2021 Kirk Anderson: Add RW funds for scope change as shown on the 2021 Status Report. See 6-A.

#### 3589 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 12/5/2018 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested by agency.

7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: 75,000

Total:

## Responsible Agency

#### 3589 HBP

Local Match

#### R/W

20,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

20,000

Fed. Reimb. Rate: 100.00% 10/5/2018 Kirk Anderson: Add rehabilitation program funds to change scope from replace to rehabilitation

Total: 20,000

#### 3589 HBP

Local Match

#### R/W -20,000

-20,000

Fed. Reimb. Rate: 100.00% 10/5/2018 Kirk Anderson: Remove replace program funds to change scope from replace to rehabilitation

#### 3589 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

v

Total: -20,000

Total:

#### 3589 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

#### 3589 HBP R/W 20,000

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2013 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.

Total:

-20,000

Total:

#### 3589 HBP

Local Match

R/W

20,000

20,000

Fed. Reimb. Rate: 100.00% 10/10/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

10/10/2012 Tom Glaski: Add R/W phase as requested by Agency in September 7, 2012 Survey.

Total: 20,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 9,000,000 | 9,000,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 9,000,000 | 9,000,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3589 HBP

Local Match

CON

9,000,000

9,000,000

Fed. Reimb. Rate: 100.00% 10/5/2018 Kirk Anderson: Add rehabilitation program funds to change scope from replace to rehabilitation

Total: 9,000,000

## Responsible Agency

#### 3589 HBP

Local Match

#### CON

-9,000,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-9,000,000

Fed. Reimb. Rate: 100.00% 10/5/2018 Kirk Anderson: Remove program funds to change scope from replace to rehabilitation

Total: -9,000,000

#### 3589 HBP

Local Match

CON

1,918,000

1,918,000

Fed. Reimb. Rate: 100.00% 9/27/2018 Kirk Anderson: Add CON funds as requested in September 2018 Survey

Total: 1,918,000

#### 3589 HBP

Local Match

CON

4,582,000

4,582,000

Fed. Reimb. Rate: 100.00% 6/24/2016 Kirk Anderson: Exhibit 6-A with revised funding submitted after SLA approved project report dated 12/22/15.

#### 3589 HBP CON -2,500,000

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: 4,582,000

2,500,000

Total:

#### 3589 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

#### 3589 HBP CON 2,500,000

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2013 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.

Total:

-2,500,000

Total:

#### 3589 HBP

Local Match

CON

-6,680

-6,680

Fed. Reimb. Rate: 100.00% 10/10/2012 Tom Glaski: Decrease Con/CE Funds in FFY Beyond (round down), as requested by Agency in September 7, 2012 Survey.

Total: -6,680

#### 3589 HBP

Local Match

CON

2,506,680

2,506,680

Fed. Reimb. Rate: 100.00% 8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

8/29/2010 Tom Glaski: Entering New Project to Data Base

Total: 2,506,680

Tulare County BRIDGE NO. 46C0215, ROAD 16 OVER HOMELAND CANAL, 1.0 MI N OF AVENUE 56. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 280,000 |  | 280,000 |
| R/W |  |  |  |  |  |  |  | 75,000 | 75,000 |
| CON |  |  |  |  |  |  |  | 950,000 | 950,000 |
| Total |  |  |  |  |  |  | 280,000 | 1,025,000 | 1,305,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 247,884 | 907,433 | 1,155,317 |
| Local Match |  |  |  |  |  |  | 32,116 | 117,568 | 149,684 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 280,000 | 1,025,000 | 1,305,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 247,884 |  | 247,884 |
| Local Match |  |  |  |  |  |  | 32,116 |  | 32,116 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 280,000 |  | 280,000 |

Phase Funding Details:

### New!

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4828 | HBP | PE |  |  |  |  |  |  | 247,884 |  | 247,884 | **New!** |
|  | Local Match |  |  |  |  |  |  |  | 32,116 |  | 32,116 |  |

10/19/2022 DLA-Admin: 2022 Prioritized Project, new eligible project.

Total: 280,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 66,398 | 66,398 |
| Local Match |  |  |  |  |  |  |  | 8,603 | 8,603 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 75,000 | 75,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4828 | HBP | R/W |  |  |  |  |  |  |  | 66,398 | 66,398 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 8,603 | 8,603 |  |

10/19/2022 DLA-Admin: 2022 Prioritized Project, new eligible project

Total: 75,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 841,035 | 841,035 |
| Local Match |  |  |  |  |  |  |  | 108,965 | 108,965 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 950,000 | 950,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4828 | HBP | CON |  |  |  |  |  |  |  | 841,035 | 841,035 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 108,965 | 108,965 |  |

10/19/2022 DLA-Admin: 2022 Prioritized Project, new eligible project

Total: 950,000

Tulare County BRIDGE NO. 46C0216, ROAD 16 OVER HOMELAND CANAL, 3.0 MI N OF AVENUE 56. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 326,000 |  | 326,000 |
| R/W |  |  |  |  |  |  |  | 75,000 | 75,000 |
| CON |  |  |  |  |  |  |  | 1,115,000 | 1,115,000 |
| Total |  |  |  |  |  |  | 326,000 | 1,190,000 | 1,516,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 288,608 | 1,053,507 | 1,342,115 |
| Local Match |  |  |  |  |  |  | 37,392 | 136,493 | 173,885 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 326,000 | 1,190,000 | 1,516,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 288,608 |  | 288,608 |
| Local Match |  |  |  |  |  |  | 37,392 |  | 37,392 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 326,000 |  | 326,000 |

Phase Funding Details:

### New!

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4827 | HBP | PE |  |  |  |  |  |  | 288,608 |  | 288,608 | **New!** |
|  | Local Match |  |  |  |  |  |  |  | 37,392 |  | 37,392 |  |

10/19/2022 DLA-Admin: 2022 Prioritized Project, new eligible project

Total: 326,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 66,398 | 66,398 |
| Local Match |  |  |  |  |  |  |  | 8,603 | 8,603 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 75,000 | 75,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4827 | HBP | R/W |  |  |  |  |  |  |  | 66,398 | 66,398 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 8,603 | 8,603 |  |

10/19/2022 DLA-Admin: 2022 Prioritized Project, new eligible project

Total: 75,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 987,110 | 987,110 |
| Local Match |  |  |  |  |  |  |  | 127,891 | 127,891 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,115,000 | 1,115,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4827 | HBP | CON |  |  |  |  |  |  |  | 987,110 | 987,110 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 127,891 | 127,891 |  |

10/19/2022 DLA-Admin: 2022 Prioritized Project, new eligible project

Total: 1,115,000

Tulare County BRIDGE NO. 46C0219, AVE 424, OVER TRAVER CANAL, 0.25 MI EAST OF RD 64. Replace 2 lane bridge with 2 lane bridge. No added lane capacity 8/29/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5946(112)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 604,000 |  |  |  |  |  |  |  | 604,000 |
| R/W | 100,000 |  |  |  |  |  |  |  | 100,000 |
| CON |  | 2,320,265 |  |  |  |  |  |  | 2,320,265 |
| Total | 704,000 | 2,320,265 |  |  |  |  |  |  | 3,024,265 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 704,000 |  | 2,320,265 |  |  |  |  |  | 3,024,265 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  | 2,320,265 | -2,320,265 |  |  |  |  |  |  |
| Total | 704,000 | 2,320,265 |  |  |  |  |  |  | 3,024,265 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 604,000 |  |  |  |  |  |  |  | 604,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 604,000 |  |  |  |  |  |  |  | 604,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3595 HBP

Local Match

#### PE 150,000

150,000

Fed. Reimb. Rate: 100.00% 9/27/2018 Kirk Anderson: Add PE funds as requested in September 2018 Survey.

Total: 150,000

#### 3595 HBP

Local Match

#### PE 364,000

364,000

Fed. Reimb. Rate: 100.00% 9/07/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency in their September 2016 survey. Change to replacement project per SLA field review memo in Edocs.

Total: 364,000

#### 3595 HBP

Local Match

#### PE -164,000

-164,000

Fed. Reimb. Rate: 100.00% 7/20/2016 Kirk Anderson: Change to replacement project per SLA field review memo in Edocs.

Total: -164,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3595 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 4/21/2015 Kirk Anderson: Agency requests additional scoping funds. See Exhibit 6-D. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3595 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3595 HBP

Local Match

#### PE 124,000

124,000

Fed. Reimb. Rate: 100.00% 7/25/2014 Kirk Anderson: Agency requests increase in PE in their current Exhibit 6-A received 07/25/14.

.

Total: 124,000

#### 3595 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/15/2013 Tom Glaski: Cap $25K until scope determined, and 6A submitted - Schedule Dates from Agency’ September 2013 Survey; Revised 10/14/2013 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3595 HBP

Local Match

#### PE 130,000

130,000

Fed. Reimb. Rate: 100.00% 11/01/2010 Tom Glaski: Increase PRE Funds as requested by Agency’s September 2010 Survey. Hold on funds until 6A submitted.

8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/29/2010 Tom Glaski: Entering New Project to Data Base

Total: 130,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 100,000 |  |  |  |  |  |  |  | 100,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 100,000 |  |  |  |  |  |  |  | 100,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3595 HBP

Local Match

#### R/W 80,000

80,000

Fed. Reimb. Rate: 100.00% 10/4/2018 Kirk Anderson: Add RW funds as requested in September 2018 Survey.

Total: 80,000

#### 3595 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 12/29/2017 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency.

7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3595 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/21/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3595 HBP

Local Match

#### R/W 20,000

20,000

Fed. Reimb. Rate: 100.00% 9/7/2016 Kirk Anderson: Change to replacement project per SLA field review memo in Edocs.

Total: 20,000

#### 3595 HBP

Local Match

#### R/W -20,000

-20,000

Fed. Reimb. Rate: 100.00% 9/7/2016 Kirk Anderson: Change to replacement project per SLA field review memo in Edocs.

#### 3595 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

#### 3595 HBP R/W 20,000

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2013 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.

11/2/2013 Tom Glaski: Moved to 16/17 per revised Survey 10/14/2013

Total: -20,000

Total:

-20,000

Total:

#### 3595 HBP

Local Match

R/W

20,000

20,000

Fed. Reimb. Rate: 100.00% 10/25/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).

10/10/2012 Tom Glaski: Add R/W phase as requested by Agency in September 7, 2012 Survey

Total: 20,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 2,320,265 |  |  |  |  |  | 2,320,265 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  | 2,320,265 | -2,320,265 |  |  |  |  |  |  |
| Total |  | 2,320,265 |  |  |  |  |  |  | 2,320,265 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

3595 Local AC (HBP)

Local Match

CON

-735 735

Fed. Reimb. Rate: 100.00% 11/22/2021 Linda Newton: Revise AC conversion to match RFA.

Total:

#### 3595 HBP

Local Match

CON

-735 -735

Fed. Reimb. Rate: 100.00% 11/22/2021 Linda Newton: Revise funding to match RFA.

Total: -735

#### 3595 HBP

Local Match

CON

2,321,000

-2,400,000

-79,000

Fed. Reimb. Rate: 100.00% 10/11/2021 DLA-Admin: Revise CON AC conversion to match award and LAPG 6-D dated 9/30/2021.

Total: -79,000

3595 Local AC (HBP)

Local Match

CON

-79,000 -2,321,000

2,400,000

Fed. Reimb. Rate: 100.00% 10/11/2021 DLA-Admin: Revise CON AC conversion to match award and LAPG 6-D dated 9/30/2021.

Total:

3595 Local AC (HBP)

Local Match

#### CON -2,400,000

2,400,000

Fed. Reimb. Rate: 100.00% 10/13/2020 Kirk Anderson: Move CON AC to 20/21 as requested in September survey.

3595 Local AC (HBP) CON 2,400,000

Local Match

Fed. Reimb. Rate: 100.00% 9/19/2019 Kirk Anderson: Agency requests AC in 19/20.

Total:

-2,400,000

Total:

#### 3595 HBP

Local Match

CON

1,234,000

1,234,000

Fed. Reimb. Rate: 100.00% 10/4/2018 Kirk Anderson: Add CON funds as requested in September 2018 Survey.

Total: 1,234,000

#### 3595 HBP

Local Match

CON

1,166,000

1,166,000

Fed. Reimb. Rate: 100.00% 9/7/2016 Kirk Anderson: Change to replacement project per SLA field review memo in Edocs.

Total: 1,166,000

#### 3595 HBP

Local Match

CON

-1,166,000

-1,166,000

Fed. Reimb. Rate: 100.00% 9/7/2016 Kirk Anderson: Change to replacement project per SLA field review memo in Edocs.

Total: -1,166,000

#### 3595 HBP

Local Match

CON

716,000

716,000

Fed. Reimb. Rate: 100.00% 7/25/2014 Kirk Anderson: Agency requests increase in CON in their current Exhibit 6-A received 07/25/14..

#### 3595 HBP CON -450,000

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: 716,000

450,000

Total:

#### 3595 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

#### 3595 HBP CON 450,000

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2013 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.

Total:

-450,000

Total:

#### 3595 HBP

Local Match

CON

-2,952

-2,952

Fed. Reimb. Rate: 100.00% 10/10/2012 Tom Glaski: Decrease Con/CE Funds in FFY Beyond (round down), as requested by Agency in September 7, 2012 Survey.

Total: -2,952

#### 3595 HBP

Local Match

CON

452,952

452,952

Fed. Reimb. Rate: 100.00% 8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

8/29/2010 Tom Glaski: Entering New Project to Data Base

Total: 452,952

Tulare County BRIDGE NO. 46C0225, AVENUE 432 OVER FRIANT-KERN CANAL, AT ROAD 144. Rehabilitate 2-lane bridge. Not capacity increasing.

Scope not clear.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 685,000 |  | 685,000 |
| R/W |  |  |  |  |  |  |  | 100,000 | 100,000 |
| CON |  |  |  |  |  |  |  | 3,920,000 | 3,920,000 |
| Total |  |  |  |  |  |  | 685,000 | 4,020,000 | 4,705,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 606,431 | 3,558,906 | 4,165,337 |
| Local Match |  |  |  |  |  |  | 78,570 | 461,094 | 539,664 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 685,000 | 4,020,000 | 4,705,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 606,431 |  | 606,431 |
| Local Match |  |  |  |  |  |  | 78,570 |  | 78,570 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 685,000 |  | 685,000 |

Phase Funding Details:

### New!

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4742 | HBP | PE |  |  |  |  |  |  | 606,431 |  | 606,431 | **New!** |
|  | Local Match |  |  |  |  |  |  |  | 78,570 |  | 78,570 |  |

2/11/2020 Bobby Zezoff: Rehab project on prioritization list. PE for scope of work. 8/30/2020 Eileen Crawford: 2022 Prioritization Project, new eligible project

Total: 685,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 88,530 | 88,530 |
| Local Match |  |  |  |  |  |  |  | 11,470 | 11,470 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 100,000 | 100,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4742 | HBP | R/W |  |  |  |  |  |  |  | 88,530 | 88,530 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 11,470 | 11,470 |  |

8/30/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project.

Total: 100,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 3,470,376 | 3,470,376 |
| Local Match |  |  |  |  |  |  |  | 449,624 | 449,624 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 3,920,000 | 3,920,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4742 | HBP | CON |  |  |  |  |  |  |  | 3,470,376 | 3,470,376 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 449,624 | 449,624 |  |

8/30/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project.

Total: 3,920,000

Tulare County BRIDGE NO. 46C0263, AVENUE 174 OVER FRIANT-KERN CANAL, 0.3 MI WEST OF ROAD 232. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5946(140)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 550,000 | 50,000 |  |  |  |  |  |  | 600,000 |
| R/W |  | 100,000 | 144,000 |  |  |  |  |  | 244,000 |
| CON |  |  |  |  | 3,412,500 |  |  |  | 3,412,500 |
| Total | 550,000 | 150,000 | 144,000 |  | 3,412,500 |  |  |  | 4,256,500 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 550,000 | 150,000 | 144,000 |  | 3,412,500 |  |  |  | 4,256,500 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 550,000 | 150,000 | 144,000 |  | 3,412,500 |  |  |  | 4,256,500 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 550,000 | 50,000 |  |  |  |  |  |  | 600,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 550,000 | 50,000 |  |  |  |  |  |  | 600,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3926 HBP PE

Local Match

50,000 -50,000

Fed. Reimb. Rate: 100.00% 10/8/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.

Total:

#### 3926 HBP

Local Match

#### PE -50,000

50,000

Fed. Reimb. Rate: 100.00% 3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

#### 3926 HBP

Local Match

#### PE 50,000

-50,000

Fed. Reimb. Rate: 100.00% 2/14/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested by agency.

Total:

#### 3926 HBP

Local Match

#### PE -50,000

50,000

Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19.

Push funding to FFY 21/22, per LAPG Ch. 6.

Total:

#### 3926 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/19/2019 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3926 HBP

Local Match

#### PE 50,000

50,000

Fed. Reimb. Rate: 100.00% 9/27/2018 Kirk Anderson: Add PE funds as requested in September 2018 Survey.

#### 3926 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/22/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Ran out of FFY 16/17 OA. Move to FFY 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: 50,000

Total:

#### 3926 HBP

Local Match

#### PE 265,000

265,000

Fed. Reimb. Rate: 100.00% 5/4/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency in an email dated 05/04/16

Total: 265,000

#### 3926 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/22/2015 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3926 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 3/20/2015 Kirk Anderson: Agency requests advancing project into current year in an email dated 03/09/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

#### 3926 HBP PE 245,000

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2013 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.

Total:

-245,000

Total:

#### 3926 HBP

Local Match

#### PE 40,000

245,000

285,000

Fed. Reimb. Rate: 100.00% 3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

3/10/2012 Kirk Anderson: Create new project. Limit PRE to $40,000 until Complete Ex 6A package determining scope, submitted and approved

Total: 285,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 100,000 | 144,000 |  |  |  |  |  | 244,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  | 100,000 | 144,000 |  |  |  |  |  | 244,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3926 HBP

Local Match

R/W

144,000

-144,000

### New!

Fed. Reimb. Rate: 100.00%

#### 3926 HBP

Local Match

4/11/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP. R/W 144,000

Total:

144,000

Fed. Reimb. Rate: 100.00% 12/10/2021 Bobby Zezoff: Cost increase per LAPG 6-D dated 10/19/21.

Total: 144,000

#### 3926 HBP

Local Match

R/W

-144,000 -144,000

Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Cost increases not allowed per the status.

Total: -144,000

#### 3926 HBP

Local Match

R/W

144,000 144,000

Fed. Reimb. Rate: 100.00% 10/6/2021 Kirk Anderson: Add RW funds. 6-D is pending.

Total: 144,000

#### 3926 HBP

Local Match

R/W

100,000 -100,000

Fed. Reimb. Rate: 100.00% 10/8/2020 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.

Total:

#### 3926 HBP

Local Match

#### R/W -100,000

100,000

Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.

#### 3926 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2018 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

#### 3926 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

#### 3926 HBP R/W 100,000

Local Match

Fed. Reimb. Rate: 100.00% 9/23/2015 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.

Total:

-100,000

Total:

#### 3926 HBP

Local Match

R/W

100,000

100,000

Fed. Reimb. Rate: 100.00% 3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

3/10/2012 Kirk Anderson: Create new project.

Total: 100,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 3,412,500 |  |  |  | 3,412,500 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 3,412,500 |  |  |  | 3,412,500 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3926 HBP

Local Match

CON

-3,412,500

3,412,500

### New!

Fed. Reimb. Rate: 100.00%

#### 3926 HBP

Local Match Fed. Reimb. Rate: 100.00%

#### 3926 HBP

Local Match

#### CON

CON

10/11/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested in 2022 HBP Annual Status.

3,412,500

8/23/2022 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.

Total:

-3,412,500

Total: 662,500

662,500

### New!

Fed. Reimb. Rate: 100.00% 12/10/2021 Bobby Zezoff: Cost increase per LAPG 6-D dated 10/19/21.

#### 3926 HBP CON -2,750,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: 662,500

2,750,000

Total:

## Responsible Agency

#### 3926 HBP CON

Local Match

-2,750,000 2,750,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 3926 HBP CON -2,750,000 2,750,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 3926 HBP CON 2,750,000

Local Match

Fed. Reimb. Rate: 100.00% 10/6/2021 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.

Total:

Total:

-2,750,000

Total:

#### 3926 HBP

Local Match

CON

1,150,000

1,150,000

Fed. Reimb. Rate: 100.00% 10/4/2018 Kirk Anderson: Add CON funds as requested in September 2018 Survey.

Total: 1,150,000

#### 3926 HBP

Local Match

CON

1,600,000

1,600,000

Fed. Reimb. Rate: 100.00% 3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

3/10/2012 Tom Glaski: Create new project

Total: 1,600,000

Tulare County BRIDGE NO. 46C0313, M276 OVER KRAMER CREEK, 3.7 MI N OF M296. Standalone Scour Countermeasure Project.

Fed Proj:

### New!

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  | 180,000 |  |  | 180,000 |
| R/W |  |  |  |  |  |  |  | 20,000 | 20,000 |
| CON |  |  |  |  |  |  |  | 420,000 | 420,000 |
| Total |  |  |  |  |  | 180,000 |  | 440,000 | 620,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 159,354 |  | 389,532 | 548,886 |
| Local Match |  |  |  |  |  | 20,646 |  | 50,468 | 71,114 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 180,000 |  | 440,000 | 620,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 159,354 |  |  | 159,354 |
| Local Match |  |  |  |  |  | 20,646 |  |  | 20,646 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 180,000 |  |  | 180,000 |

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4737 | HBP | PE |  |  |  |  |  | 159,354 |  | -159,354 |  | **New!** |
|  | Local Match |  |  |  |  |  |  | 20,646 |  | -20,646 |  |  |
| Fed. Reimb. Rate: 88.53% 9/6/2022 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 24/25. 2022 Prioritized Project, new Total:  eligible project | | | | | | | | | | | | |
| 4737 | HBP | PE | 159,354 | | | | | | | | 159,354 | **New!** |
|  | Local Match |  | 20,646 | | | | | | | | 20,646 |  |

2/13/2020 Bobby Zezoff: Eligible scour project.

Total: 180,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 17,706 | 17,706 |
| Local Match |  |  |  |  |  |  |  | 2,294 | 2,294 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 20,000 | 20,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4737 | HBP | R/W |  |  |  |  |  |  |  | 17,706 | 17,706 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 2,294 | 2,294 |  |

2/13/2020 Bobby Zezoff: Eligible scour project.

Total: 20,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 371,826 | 371,826 |
| Local Match |  |  |  |  |  |  |  | 48,174 | 48,174 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 420,000 | 420,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4737 | HBP | CON |  |  |  |  |  |  |  | 371,826 | 371,826 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 48,174 | 48,174 |  |

2/13/2020 Bobby Zezoff: Eligible scour project.

Total: 420,000

Tulare County BRIDGE NO. 46C0325, AVENUE 32 OVER FRIANT-KERN CANAL, 0.02 MI WEST OF ROAD 184. Standalone Bridge Preventive Maintenance.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 385,000 |  | 385,000 |
| R/W |  |  |  |  |  |  |  | 75,000 | 75,000 |
| CON |  |  |  |  |  |  |  | 1,317,000 | 1,317,000 |
| Total |  |  |  |  |  |  | 385,000 | 1,392,000 | 1,777,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 340,841 | 1,232,338 | 1,573,178 |
| Local Match |  |  |  |  |  |  | 44,160 | 159,662 | 203,822 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 385,000 | 1,392,000 | 1,777,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 340,841 |  | 340,841 |
| Local Match |  |  |  |  |  |  | 44,160 |  | 44,160 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 385,000 |  | 385,000 |

Phase Funding Details:

### New!

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4826 | HBP | PE |  |  |  |  |  |  | 340,841 |  | 340,841 | **New!** |
|  | Local Match |  |  |  |  |  |  |  | 44,160 |  | 44,160 |  |

10/19/2022 DLA-Admin: New eligible project on 2022 Project Prioritization List.

Total: 385,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 66,398 | 66,398 |
| Local Match |  |  |  |  |  |  |  | 8,603 | 8,603 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 75,000 | 75,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4826 | HBP | R/W |  |  |  |  |  |  |  | 66,398 | 66,398 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 8,603 | 8,603 |  |

10/19/2022 DLA-Admin: New eligible project on 2022 Project Prioritization List.

Total: 75,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,165,940 | 1,165,940 |
| Local Match |  |  |  |  |  |  |  | 151,060 | 151,060 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,317,000 | 1,317,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4826 | HBP | CON |  |  |  |  |  |  |  | 1,165,940 | 1,165,940 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 151,060 | 151,060 |  |

10/19/2022 DLA-Admin: New eligible project on 2022 Project Prioritization List.

Total: 1,317,000

Tulare County BRIDGE NO. 46C0340, AVE 428, OVER SAND CREEK, 0.25 MI E OF SR 63. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5946(142)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 580,000 | 25,000 |  |  |  |  |  |  | 605,000 |
| R/W |  |  | 20,000 |  |  |  |  |  | 20,000 |
| CON |  |  |  |  | 2,400,000 |  |  |  | 2,400,000 |
| Total | 580,000 | 25,000 | 20,000 |  | 2,400,000 |  |  |  | 3,025,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 580,000 | 25,000 | 20,000 |  | 2,400,000 |  |  |  | 3,025,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 580,000 | 25,000 | 20,000 |  | 2,400,000 |  |  |  | 3,025,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 580,000 | 25,000 |  |  |  |  |  |  | 605,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 580,000 | 25,000 |  |  |  |  |  |  | 605,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3931 HBP

Local Match

#### PE -25,000

25,000

Fed. Reimb. Rate: 100.00% 10/13/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.

Total:

#### 3931 HBP

Local Match

#### PE 25,000

-25,000

Fed. Reimb. Rate: 100.00% 2/14/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested by agency.

Total:

#### 3931 HBP

Local Match

#### PE -25,000

25,000

Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

#### 3931 HBP

Local Match

#### PE 25,000

25,000

Fed. Reimb. Rate: 100.00% 9/19/2019 Kirk Anderson: Not ready to ad within 6 months. PE funds add as requested in September 2019 Survey.

Total: 25,000

#### 3931 HBP

Local Match

#### PE 80,000

80,000

Fed. Reimb. Rate: 100.00% 9/27/2018 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. PE funds added as requested in September 2018 Survey.

Total: 80,000

#### 3931 HBP

Local Match

#### PE 305,000

305,000

Fed. Reimb. Rate: 100.00% 10/3/2017 Kirk Anderson: Add PE funding in 19/20. As requested in the September 2017 survey

#### 3931 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 3/21/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Scope not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: 305,000

Total:

#### 3931 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 5/4/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested by agency to complete Exhibit 6-A after field review with SLA. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

#### 3931 HBP PE 175,000

Local Match

Fed. Reimb. Rate: 100.00% 10/15/2013 Tom Glaski: Limit PRE to $40,000 until Complete Ex 6A package determining scope, submitted and approved 9/27/2013 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey; Revised 10/14/2013

Total:

-175,000

Total:

#### 3931 HBP

Local Match

#### PE 20,000

175,000

195,000

Fed. Reimb. Rate: 100.00% 3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

3/10/2012 Tom Glaski: Create new project. Limit PRE to $20,000 until Complete Ex 6A package determining scope, submitted and approved

Total: 195,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 20,000 |  |  |  |  |  | 20,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  | 20,000 |  |  |  |  |  | 20,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3931 HBP

Local Match

R/W

20,000

-20,000

### New!

Fed. Reimb. Rate: 100.00%

6/3/2022 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. As requested by agency.

Total:

#### 3931 HBP

Local Match

R/W

-20,000

20,000

Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

Total:

#### 3931 HBP

Local Match

R/W

-20,000 20,000

Fed. Reimb. Rate: 100.00% 10/20/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Total:

#### 3931 HBP

Local Match

R/W

20,000 -20,000

Fed. Reimb. Rate: 100.00% 10/8/2020 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.

Total:

#### 3931 HBP

Local Match

#### R/W -20,000

20,000

Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

#### 3931 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

#### 3931 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/6/2016 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3931 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2013 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3931 HBP

Local Match

#### R/W 20,000

20,000

Fed. Reimb. Rate: 100.00% 3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

3/10/2012 Kirk Anderson: Create new project.

Total: 20,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 2,400,000 |  |  |  | 2,400,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 2,400,000 |  |  |  | 2,400,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3931 HBP

Local Match

CON

-2,400,000

2,400,000

### New!

Fed. Reimb. Rate: 100.00%

#### 3931 HBP

Local Match Fed. Reimb. Rate: 100.00%

#### 3931 HBP

Local Match

#### CON

CON

10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2,400,000

8/23/2022 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.

Total:

-2,400,000

Total: 1,310,000

1,310,000

### New!

Fed. Reimb. Rate: 100.00% 10/4/2018 Kirk Anderson: Add CON funds as requested in September 2018 Survey

Total: 1,310,000

#### 3931 HBP

Local Match

CON

1,090,000

1,090,000

Fed. Reimb. Rate: 100.00% 3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

3/10/2012 Kirk Anderson: Create new project.

Total: 1,090,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Tulare County BRIDGE NO. 46C0345, AVE 392 OVER SAND CREEK, 0.4 MI E OF ROAD 108. Replace 2 Lane Bridge with 2 Lane Bridge 8/29/2010: Toll Credits programmed for PE & CON. 4/22/2012: Toll credits used for R/W.

Fed Proj: BRLO-5946(109)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 495,000 |  |  |  |  |  |  |  | 495,000 |
| R/W | 20,000 |  |  |  |  |  |  |  | 20,000 |
| CON | 1,979,668 |  |  |  |  |  |  |  | 1,979,668 |
| Total | 2,494,668 |  |  |  |  |  |  |  | 2,494,668 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 515,000 | 1,979,668 |  |  |  |  |  |  | 2,494,668 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 1,979,668 | -1,979,668 |  |  |  |  |  |  |  |
| Total | 2,494,668 |  |  |  |  |  |  |  | 2,494,668 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 495,000 |  |  |  |  |  |  |  | 495,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 495,000 |  |  |  |  |  |  |  | 495,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3592 HBP

Local Match

#### PE 50,000

50,000

Fed. Reimb. Rate: 100.00% 10/4/2018 Kirk Anderson: Add PE funds as requested in September 2018 Survey.

Total: 50,000

#### 3592 HBP

Local Match

#### PE 236,000

236,000

Fed. Reimb. Rate: 100.00% 10/6/2016 Kirk Anderson: Add funds as requested in the September 2016 Survey.

Total: 236,000

#### 3592 HBP

Local Match

#### PE -343,000

-343,000

Fed. Reimb. Rate: 100.00% 4/22/2012 Tom Glaski: Reduce PRE Estimate to match Agency’s March 22, 2012 Ex 6A package. District recommended approval April 22, 2012. Release hold on PRE as complete 6A package submitted -

Total: -343,000

## Responsible Agency

#### 3592 HBP PE

Local Match

552,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

552,000

Fed. Reimb. Rate: 100.00% 11/01/2010 Tom Glaski: Increase PRE Funds as requested by Agency’s September 2010 Survey. Hold on funds until 6A submitted.

8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/29/2010 Tom Glaski: Entering New Project to Data Base

Total: 552,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 20,000 |  |  |  |  |  |  |  | 20,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 20,000 |  |  |  |  |  |  |  | 20,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3592 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/22/2017 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency.

7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3592 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3592 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/6/2016 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3592 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 6/6/2016 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by agency in an email dated 06/06/16. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3592 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/22/2015 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3592 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/29/2014 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3592 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3592 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/15/2013 Tom Glaski: CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey, Revised 10/14/2013 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3592 HBP

Local Match

#### R/W 20,000

20,000

Fed. Reimb. Rate: 100.00% 4/22/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

4/22/2012 Tom Glaski: Add RoW Estimate to match Agency’s March 22, 2012 Ex 6A package. District recommended approval April 22, 2012.

Total: 20,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 1,979,668 |  |  |  |  |  |  | 1,979,668 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 1,979,668 | -1,979,668 |  |  |  |  |  |  |  |
| Total | 1,979,668 |  |  |  |  |  |  |  | 1,979,668 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3592 HBP

Local Match

CON

-620,332 -620,332

Fed. Reimb. Rate: 100.00% 1/10/2021 Linda Newton: Revise CON AC to match award.

Total: -620,332

3592 Local AC (HBP)

Local Match

#### CON -620,332

620,332

Fed. Reimb. Rate: 100.00% 1/10/2021 Linda Newton: Revise CON AC to match award.

Total:

## Responsible Agency

#### 3592 HBP

Local Match

#### CON

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

2,600,000 -2,600,000

Fed. Reimb. Rate: 100.00% 11/5/2020 DLA-Admin: CON AC conversion moved from FFY 22/23 to FFY 20/21.

Total:

3592 Local AC (HBP)

Local Match

CON

-2,600,000 2,600,000

Fed. Reimb. Rate: 100.00% 11/5/2020 DLA-Admin: CON AC conversion moved from FFY 22/23 to FFY 20/21.

Total:

3592 Local AC (HBP)

Local Match

#### CON 2,600,000

-2,600,000

Fed. Reimb. Rate: 100.00% 9/19/2019 Kirk Anderson: Agency requsts AC in 19/20.

Total:

#### 3592 HBP

Local Match

CON

2,600,000

-2,600,000

Fed. Reimb. Rate: 100.00% 10/28/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to FFY 22/23.

9/19/2019 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey. Agency requests AC funding in 19/20.

Total:

#### 3592 HBP

Local Match

CON

-2,600,000

2,600,000

Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3592 HBP

Local Match

CON

-2,600,000 2,600,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3592 HBP

Local Match

#### CON -2,600,000

2,600,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3592 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3592 HBP

Local Match

#### CON 2,600,000

-1,680,000

920,000

Fed. Reimb. Rate: 100.00% 10/2/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. Add CON funds as requested in September 2018 Survey.

v

Total: 920,000

## Responsible Agency

#### 3592 HBP

Local Match

#### CON

-1,680,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

1,680,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3592 HBP

Local Match

CON

-1,680,000 1,680,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3592 HBP

Local Match

#### CON -1,680,000

1,680,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 3592 HBP CON 1,680,000

Local Match

Fed. Reimb. Rate: 100.00% 9/25/2017 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.

Total:

-1,680,000

Total:

#### 3592 HBP

Local Match

CON

376,000

376,000

Fed. Reimb. Rate: 100.00% 1/13/2017 Kirk Anderson: Increase CON funds as requested by agency. See the Exhibit 6-D dated 01/13/17 in Edoc.

#### 3592 HBP CON -1,304,000

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: 376,000

1,304,000

Total:

#### 3592 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

#### 3592 HBP CON 1,304,000

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2013 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.

Total:

-1,304,000

Total:

#### 3592 HBP

Local Match

CON

-274,258

-274,258

Fed. Reimb. Rate: 100.00% 4/22/2012 Tom Glaski: Reduce Construction/CE Estimate to match Agency’s March 22, 2012 Ex 6A package.

Total: -274,258

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3592 HBP CON -1,578,258

Local Match

Fed. Reimb. Rate: 100.00% 4/22/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

1,578,258

Total:

#### 3592 HBP

Local Match

#### CON 1,578,258

1,578,258

Fed. Reimb. Rate: 100.00% 8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

8/29/2010 Tom Glaski: Entering New Project to Data Base

Total: 1,578,258

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Tulare County BRIDGE NO. 46C0353, AVENUE 376, OVER TRAVER CANAL, 0.25 MI E OF ROAD 40. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5946(143)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 500,000 |  |  |  |  |  |  |  | 500,000 |
| R/W |  |  |  |  | 100,000 |  |  |  | 100,000 |
| CON |  |  |  |  |  |  |  | 1,100,000 | 1,100,000 |
| Total | 500,000 |  |  |  | 100,000 |  |  | 1,100,000 | 1,700,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 500,000 |  |  |  | 100,000 |  |  | 1,100,000 | 1,700,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 500,000 |  |  |  | 100,000 |  |  | 1,100,000 | 1,700,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 500,000 |  |  |  |  |  |  |  | 500,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 500,000 |  |  |  |  |  |  |  | 500,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3929 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2018 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3929 HBP

Local Match

#### PE 340,000

340,000

Fed. Reimb. Rate: 100.00% 10/3/2017 Kirk Anderson: Add PE funding in 19/20. As requested in the September 2017 survey.

#### 3929 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 3/21/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: 340,000

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3929 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 5/4/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested by agency in the September 2016 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3929 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 3/20/2015 Kirk Anderson: Agency requests pushing PE into next year in an email dated 03/09/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3929 HBP

Local Match

#### PE 160,000

160,000

Fed. Reimb. Rate: 100.00% 3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

3/10/2012 Kirk Anderson: Create new project. Limit PRE to $20,000 until Complete Ex 6A package determining scope, submitted and approved

Total: 160,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 100,000 |  |  |  | 100,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 100,000 |  |  |  | 100,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3929 HBP

Local Match

R/W

-100,000

100,000

### New!

Fed. Reimb. Rate: 100.00%

10/11/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

Total:

#### 3929 HBP

Local Match

R/W

100,000

-100,000

### New!

Fed. Reimb. Rate: 100.00%

8/23/2022 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.

Total:

#### 3929 HBP

Local Match

R/W

-100,000

100,000

Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

Total:

#### 3929 HBP

Local Match

R/W

-100,000 100,000

Fed. Reimb. Rate: 100.00% 10/20/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Total:

#### 3929 HBP

Local Match

R/W

100,000 -100,000

Fed. Reimb. Rate: 100.00% 10/8/2020 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.

Total:

#### 3929 HBP

Local Match

#### R/W -100,000

100,000

Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

#### 3929 HBP

Local Match

#### R/W 80,000

80,000

Fed. Reimb. Rate: 100.00% 10/4/2018 Kirk Anderson: Add RW funds as requested in September 2018 Survey.

#### 3929 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: 80,000

Total:

#### 3929 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/6/2016 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3929 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

#### 3929 HBP R/W 20,000

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2013 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.

Total:

-20,000

Total:

#### 3929 HBP

Local Match

R/W

20,000

20,000

Fed. Reimb. Rate: 100.00% 3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

3/10/2012 Tom Glaski: Create new project.

Total: 20,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,100,000 | 1,100,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,100,000 | 1,100,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3929 HBP

Local Match

CON

200,000

200,000

Fed. Reimb. Rate: 100.00% 10/4/2018 Kirk Anderson: Add CON funds as requested in September 2018 Survey.

#### 3929 HBP CON -900,000

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 3929 HBP CON 900,000

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2013 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey; Revised 10/14/2013

Total: 200,000

900,000

Total:

-900,000

Total:

#### 3929 HBP

Local Match

CON

900,000

900,000

Fed. Reimb. Rate: 100.00% 3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

3/10/2012 Kirk Anderson: Create new project.

Total: 900,000

Tulare County BRIDGE NO. 46C0360, ROAD 204, OVER WUTCHUMNA DITCH, 0.1 MI S OF AVE 336. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5946(115)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 500,000 |  |  |  |  |  |  |  | 500,000 |
| R/W | 100,000 |  |  |  |  |  |  |  | 100,000 |
| CON |  | 1,068,716 |  | 200,000 |  |  |  |  | 1,268,716 |
| Total | 600,000 | 1,068,716 |  | 200,000 |  |  |  |  | 1,868,716 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 600,000 |  | 1,068,716 | 200,000 |  |  |  |  | 1,868,716 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  | 1,068,716 | -1,068,716 |  |  |  |  |  |  |
| Total | 600,000 | 1,068,716 |  | 200,000 |  |  |  |  | 1,868,716 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 500,000 |  |  |  |  |  |  |  | 500,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 500,000 |  |  |  |  |  |  |  | 500,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3597 HBP

Local Match

#### PE 55,000

55,000

Fed. Reimb. Rate: 100.00% 9/27/2018 Kirk Anderson: Add PE funds as requested in September 2018 Survey.

Total: 55,000

#### 3597 HBP

Local Match

#### PE 355,000

355,000

Fed. Reimb. Rate: 100.00% 1/11/2017 Kirk Anderson: Change to replacement project. See SLA Field Review Memo in Edocs.

Total: 355,000

#### 3597 HBP

Local Match

#### PE -355,000

-355,000

Fed. Reimb. Rate: 100.00% 1/11/2017 Kirk Anderson: Change to replacement project. See SLA Field Review Memo in Edocs.

Total: -355,000

## Responsible Agency

#### 3597 HBP PE

Local Match

242,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

242,000

Fed. Reimb. Rate: 100.00% 7/20/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency.

#### 3597 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 4/21/2015 Kirk Anderson: Agency requests additional scoping funds. See Exhibit 6-D. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: 242,000

Total:

#### 3597 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3597 HBP

Local Match

#### PE 73,000

73,000

Fed. Reimb. Rate: 100.00% 8/15/2014 Kirk Anderson: Agency requests an increase in PE per their Exhibit 6-A received 07/25/14.

#### 3597 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/15/2013 Tom Glaski: Cap at $25K until scope determined, and 6A submitted - Schedule Dates from Agency’ September 2013 Survey; Revised 10/14/2013 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: 73,000

Total:

#### 3597 HBP

Local Match

#### PE 130,000

130,000

Fed. Reimb. Rate: 100.00% 11/01/2010 Tom Glaski: Increase PRE Funds as requested by Agency’s September 2010 Survey. Hold on funds until 6A submitted.

8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/29/2010 Tom Glaski: Entering New Project to Data Base

Total: 130,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 100,000 |  |  |  |  |  |  |  | 100,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 100,000 |  |  |  |  |  |  |  | 100,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3597 HBP

Local Match

#### R/W 100,000

-100,000

Fed. Reimb. Rate: 100.00% 5/24/2019 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency.

Total:

## Responsible Agency

#### 3597 HBP

Local Match

#### R/W -100,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

100,000

Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

#### 3597 HBP

Local Match

#### R/W 80,000

80,000

Fed. Reimb. Rate: 100.00% 10/4/2018 Kirk Anderson: Add RW funds as requested in September 2018 Survey.

#### 3597 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: 80,000

Total:

#### 3597 HBP

Local Match

#### R/W 20,000

20,000

Fed. Reimb. Rate: 100.00% 10/6/2016 Kirk Anderson: Change to replacement project. See SLA memo in Edocs

Total: 20,000

#### 3597 HBP

Local Match

#### R/W -20,000

-20,000

Fed. Reimb. Rate: 100.00% 10/6/2016 Kirk Anderson: Change to replacement project. See SLA memo in Edocs

#### 3597 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: -20,000

Total:

#### 3597 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/23/2015 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3597 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

#### 3597 HBP R/W 20,000

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2013 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey; Revised 10/14/2013

Total:

-20,000

Total:

## Responsible Agency

#### 3597 HBP

Local Match

#### R/W

20,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

20,000

Fed. Reimb. Rate: 100.00% 10/10/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

10/10/2012 Tom Glaski: Add R/W phase as requested by Agency in September 7, 2012 Survey

Total: 20,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 1,068,716 | 200,000 |  |  |  |  | 1,268,716 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  | 1,068,716 | -1,068,716 |  |  |  |  |  |  |
| Total |  | 1,068,716 |  | 200,000 |  |  |  |  | 1,268,716 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3597 HBP

Local Match Fed. Reimb. Rate: 100.00%

3597 Local AC (HBP)

Local Match

CON

#### CON

-200,000 200,000

6/8/2022 Andy Chou: CON funds for environmental mitigation moved from FFY 21/22 to 22/23 as requested by the agency.

-31,284 31,284

Total:

### New!

Fed. Reimb. Rate: 100.00% 11/23/2021 Linda Newton: Revised CON AC conversion on main project to match RFA, 5946(115).

Total:

#### 3597 HBP

Local Match

CON

-31,284 -31,284

Fed. Reimb. Rate: 100.00% 11/23/2021 Linda Newton: Revised CON AC conversion on main project to match RFA, 5946(115).

Total: -31,284

#### 3597 HBP

Local Match

CON

1,100,000

-1,100,000

Fed. Reimb. Rate: 100.00% 10/22/2021 DLA-Admin: Move CON AC conversion to FFY 21/22.

Total:

3597 Local AC (HBP)

Local Match

CON

-1,100,000

1,100,000

Fed. Reimb. Rate: 100.00% 10/22/2021 DLA-Admin: Move CON AC conversion to FFY 21/22.

Total:

#### 3597 HBP

Local Match

CON

200,000

-200,000

Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Move CON funds as requested in the 2021 status. The $200,000 is for environmental mitigation.

#### 3597 HBP CON -200,000

Local Match

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: 200,000

Total:

## Responsible Agency

#### 3597 HBP

Local Match

#### CON

200,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

200,000

Fed. Reimb. Rate: 100.00% 10/23/2020 DLA-Admin: Environmental mitigation monitoring funds moved from FFY 21/22 to 23/24, CON not authorized.

10/13/2020 Kirk Anderson: Add NEPA revegetation funds

Total: 200,000

3597 Local AC (HBP)

Local Match

#### CON -1,100,000

1,100,000

Fed. Reimb. Rate: 100.00% 10/13/2020 Kirk Anderson: Move AC funds to 20/21 as requested in September survey.

3597 Local AC (HBP) CON 1,100,000

Local Match

Fed. Reimb. Rate: 100.00% 9/19/2019 Kirk Anderson: Agency requests AC in 19/20

Total:

-1,100,000

Total:

#### 3597 HBP

Local Match

CON

420,000

420,000

Fed. Reimb. Rate: 100.00% 10/4/2018 Kirk Anderson: Add CON funds as requested in September 2018 Survey.

Total: 420,000

#### 3597 HBP

Local Match

CON

154,000

154,000

Fed. Reimb. Rate: 100.00% 1/30/2017 Kirk Anderson: Add CON funds per Complete Exhibit 6-A dated 01/26/17 in Edoc

Total: 154,000

#### 3597 HBP

Local Match

CON

526,000

526,000

Fed. Reimb. Rate: 100.00% 10/6/2016 Kirk Anderson: Change to replacement project. See SLA memo in Edocs

Total: 526,000

#### 3597 HBP

Local Match

CON

-526,000

-526,000

Fed. Reimb. Rate: 100.00% 10/6/2016 Kirk Anderson: Change to replacement project. See SLA memo in Edocs

#### 3597 HBP CON -526,000

Local Match

Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: -526,000

526,000

Total:

#### 3597 HBP

Local Match

#### CON 526,000

-230,000

296,000

Fed. Reimb. Rate: 100.00% 8/15/2014 Kirk Anderson: Agency requests an increase in CON per their Exhibit 6-A received 07/25/14. CON is scheduled for 16/17.

Total: 296,000

#### 3597 HBP CON -230,000

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

230,000

Total:

## Responsible Agency

#### 3597 HBP CON

Local Match

230,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-230,000

Fed. Reimb. Rate: 100.00% 9/27/2013 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey; Revised 10/14/2013.

Total:

#### 3597 HBP

Local Match

CON

-1,552

-1,552

Fed. Reimb. Rate: 100.00% 10/10/2012 Tom Glaski: Decrease Con/CE Funds in FFY Beyond (round down, as requested by Agency in September 7, 2012 Survey.

Total: -1,552

#### 3597 HBP

Local Match

CON

231,552

231,552

Fed. Reimb. Rate: 100.00% 8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

8/29/2010 Tom Glaski: Entering New Project to Data Base

Total: 231,552

Tulare County BRIDGE NO. 46C0370, AVENUE 120 OVER FRIANT-KERN CANAL, AT ROAD 208. Standalone Bridge Preventive Maintenance.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 385,000 |  | 385,000 |
| R/W |  |  |  |  |  |  |  | 75,000 | 75,000 |
| CON |  |  |  |  |  |  |  | 1,317,000 | 1,317,000 |
| Total |  |  |  |  |  |  | 385,000 | 1,392,000 | 1,777,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 340,841 | 1,232,338 | 1,573,178 |
| Local Match |  |  |  |  |  |  | 44,160 | 159,662 | 203,822 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 385,000 | 1,392,000 | 1,777,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 340,841 |  | 340,841 |
| Local Match |  |  |  |  |  |  | 44,160 |  | 44,160 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 385,000 |  | 385,000 |

Phase Funding Details:

### New!

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4825 | HBP | PE |  |  |  |  |  |  | 340,841 |  | 340,841 | **New!** |
|  | Local Match |  |  |  |  |  |  |  | 44,160 |  | 44,160 |  |

10/18/2022 DLA-Admin: New eligible project. PE funds programmed in FFY 25/26.

Total: 385,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 66,398 | 66,398 |
| Local Match |  |  |  |  |  |  |  | 8,603 | 8,603 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 75,000 | 75,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4825 | HBP | R/W |  |  |  |  |  |  |  | 66,398 | 66,398 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 8,603 | 8,603 |  |

10/18/2022 DLA-Admin: New eligible project. RW funds programmed in FFY Beyond.

Total: 75,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,165,940 | 1,165,940 |
| Local Match |  |  |  |  |  |  |  | 151,060 | 151,060 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,317,000 | 1,317,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4825 | HBP | CON |  |  |  |  |  |  |  | 1,165,940 | 1,165,940 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 151,060 | 151,060 |  |

10/18/2022 DLA-Admin: New eligible project. CON funds programmed in FFY Beyond.

Total: 1,317,000

Tulare County BRIDGE NO. PM00148, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tulare. Plan List for Group 1. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5946(168)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 238,200 |  |  |  |  |  |  |  | 238,200 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  | 985,800 |  |  |  |  |  | 985,800 |
| Total | 238,200 |  | 985,800 |  |  |  |  |  | 1,224,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 210,878 |  |  | 872,729 |  |  |  |  | 1,083,607 |
| Local Match | 27,322 |  | 113,071 |  |  |  |  |  | 140,393 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 872,729 | -872,729 |  |  |  |  |  |
| Total | 238,200 |  | 985,800 |  |  |  |  |  | 1,224,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 210,878 |  |  |  |  |  |  |  | 210,878 |
| Local Match | 27,322 |  |  |  |  |  |  |  | 27,322 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 238,200 |  |  |  |  |  |  |  | 238,200 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4421 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/14/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Project accepted into HBP after March 29, 2017 must be prioritized. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4421 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/4/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4421 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 6/12/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested by agency.

7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4421 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 3/17/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project programmed after 3/29/2016. Keep PE in 19/20 until a decision is made on how to proceed. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4421 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 11/4/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested by agency.

7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4421 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26.

This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 9/12/2016 Linda Newton: New eligible project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4421 | HBP | PE | 210,878 | 210,878 |
|  | Local Match |  | 27,322 | 27,322 |

Total: 238,200

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 872,729 |  |  |  |  | 872,729 |
| Local Match |  |  | 113,071 |  |  |  |  |  | 113,071 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 872,729 | -872,729 |  |  |  |  |  |
| Total |  |  | 985,800 |  |  |  |  |  | 985,800 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4421 | HBP | CON |  |  |  | 872,729 |  |  |  | -872,729 |  | **New!** |
|  | Local Match |  |  |  |  | 113,071 |  |  |  | -113,071 |  |  |

8/4/2022 Andy Chou: CON AC conversion moved from Beyond to FFY 22/23 as requested by the local agency.

Total:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 9/12/2016 Linda Newton: New eligible project.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 4421 | Local AC (HBP) | CON | -872,729 | | | 872,729 | **New!** |
|  | Local Match |  | -113,071 | | | 113,071 |  |
| Fed. Reimb. Rate: 88.53% 8/4/2022 Andy Chou: CON AC conversion moved from Beyond to FFY 22/23 as requested by the local agency. Total: | | | | | | | |
| 4421 | Local AC (HBP) | CON | 872,729 | | -872,729 | |  |
|  | Local Match |  | 113,071 | | -113,071 | |  |
| Fed. Reimb. Rate: 88.53% 1/19/2022 Linda Newton: Local agency requests AC be added to CON for authorization. Total: | | | | | | | |
| 4421 | HBP | CON | -872,729 | 872,729 | | |  |
|  | Local Match |  | -113,071 | 113,071 | | |  |
| Fed. Reimb. Rate: 88.53% 3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Project not yet authorized for PE. Total: | | | | | | | |
| 4421 | HBP | CON | 872,729 | 872,729 | | |  |
|  | Local Match |  | 113,071 | 113,071 | | |  |

Total: 985,800

Tulare County BRIDGE NO. PM00149, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tulare. Plan List for Group 5. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5946(169)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 898,700 |  |  |  |  |  |  |  | 898,700 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 3,668,300 | 3,668,300 |
| Total | 898,700 |  |  |  |  |  |  | 3,668,300 | 4,567,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 795,619 |  |  |  |  |  |  | 3,247,546 | 4,043,165 |
| Local Match | 103,081 |  |  |  |  |  |  | 420,754 | 523,835 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 898,700 |  |  |  |  |  |  | 3,668,300 | 4,567,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 795,619 |  |  |  |  |  |  |  | 795,619 |
| Local Match | 103,081 |  |  |  |  |  |  |  | 103,081 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 898,700 |  |  |  |  |  |  |  | 898,700 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 9/12/2016 Linda Newton: New eligible project.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4422 | HBP | PE | 795,619 |  |  |  |  |  |  |  | 795,619 |
|  | Local Match |  | 103,081 |  |  |  |  |  |  |  | 103,081 |

Total: 898,700

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 3,247,546 | 3,247,546 |
| Local Match |  |  |  |  |  |  |  | 420,754 | 420,754 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 3,668,300 | 3,668,300 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 9/13/2016 Linda Newton: New eligible project.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4422 | HBP | CON |  |  |  |  |  |  |  | 3,247,546 | 3,247,546 |
|  | Local Match |  |  |  |  |  |  |  |  | 420,754 | 420,754 |

Total: 3,668,300

**MPO Summary:** Tulare County Association Of Governments

## Number of Projects: 23

**Total Costs:**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 11,053,738 | 7,083,263 | 5,850,273 | 2,290,016 | 9,362,108 | 159,354 | 2,863,783 | 40,776,035 | 79,438,570 |
| Local Match | 222,162 | 17,205 | 339,241 | 31,543 | 385,392 | 20,646 | 432,217 | 6,043,265 | 7,491,671 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 4,749,668 | -1,360,687 | -1,142,422 | -1,846,559 | -400,000 |  |  |  |  |
| Total for all Phases | 16,025,568 | 5,739,781 | 5,047,092 | 475,000 | 9,347,500 | 180,000 | 3,296,000 | 46,819,300 | 86,930,241 |